

Sacramento Area
Council of
Governments

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March 12, 2013

Rachel Falsetti, Division Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942784
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

Dear Ms. Falsetti:

The Sacramento Area Council of Governments (SACOG), using the authority delegated to it by Caltrans, approves Administrative Modification #4 to the SACOG 2013/16 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG's financial constraint or the region's air quality conformity. Section 2 of Administrative Modification #4 summarizes the changes to projects and grouped project listings.

Since administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration, these changes are now included in California's 2013 FSTIP.

Any questions that you may have should be directed to José Luis Cáceres at (916) 340-6218.

Sincerely,

Theresa Arnold
Manager of Capital Programs

TA:JLC:pm

Enclosures

cc: Scott Carson, Federal Highway Administration
Jerome Wiggins, Federal Transit Administration
Karina O'Connor, Environmental Protection Agency

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Administrative Modification #4 to the 2013/16 MTIP

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Understanding Grouped and Individually Listed Project Reports

Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. “Grouped projects” are not called out individually in the MTIP, but are gathered into “grouped project listings.” In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA. However, to find a project, one will have to consult two reports: the Individual and Grouped Project Listing report and the Grouped Project Listing Detail report. Each report sorts projects differently.

The projects in the Individual and Grouped Project Listing report are sorted alphabetically by County, Lead Agency, and then Project Title. The projects in the Grouped Project Listing Detail report are sorted alphabetically by Grouped Project Listing Category, and within each listing they are sorted alphabetically by County, Lead Agency, and then Project Title.

Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project’s scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

Administrative Modification #4 to the 2013/16 MTIP Summary of Changes

| Lead Agency | Title | ID | Cost | | | | Summary |
|-------------|--|----------|-----------------|-----------------|-------------|-------------|--|
| | | | Previous | Revised | Change | % Change | |
| | Grouped Projects for Activities that do not lead to construction | VAR79046 | \$78,639,199 | \$77,889,199 | (\$750,000) | -1% | Reduce programming. Delete Sacramento River Crossing Alternatives Study, SAC24652, and transfer \$300,000 RSTP funds to Downtown Sacramento Transportation Study, SAC24497, which is included in Grouped Projects for Engineering, VAR79068. Add CalVans Rural Yuba County JARC Vanpool Subsidy, CAL20485. |
| | Grouped Projects for Bicycle and pedestrian facilities | VAR79030 | \$101,388,940 | \$101,449,264 | \$60,324 | <1% | Increase programming. Decrease funding and scope for New York Creek Trail East, ELD19268. Add Public Lands Highway funding to Folsom Lake Bicycle/Pedestrian Trail & Overcrossing, SAC24399. |
| | Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program | VAR79008 | \$524,240,864 | \$524,840,864 | \$600,000 | <1% | Increase programming. Increase HBP funding to Mt. Murphy Rd/South Fork American River Bridge Replacement, ELD19339. |
| | Grouped Projects for Construction of small passenger shelters and information kiosks | VAR79051 | \$4,610,988 | \$4,610,988 | \$0 | 0% | Revise funding between fiscal years and change completion year. |
| | Grouped Projects for Engineering | VAR79068 | \$10,675,473 | \$10,975,473 | \$300,000 | 3% | Increase programming. Transfer \$300,000 RSTP funds from SAC24652, Sacramento River Crossing Alternatives Study, which is included in Grouped Projects for Activities that do not lead to construction, VAR79046. |
| | Grouped Projects for Operating assistance to transit agencies | VAR79057 | \$1,081,396,136 | \$1,086,009,712 | \$4,613,576 | <1% | Increase programming. Add City of Auburn Non-Urbanized Transit Operations project, PLA25547. Revise four other transit projects: PCT10491, YST10436, YCT18241, YCT18186. |

| Lead Agency | Title | ID | Cost | | | | Summary |
|---|---|----------|------------------------|------------------------|--------------------|---------------|--|
| | | | Previous | Revised | Change | % Change | |
| | Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. | VAR79058 | \$119,567,197 | \$121,217,197 | \$1,650,000 | 1% | Increase programming. Revise Unitrans Vehicle Replacement / Minor Expansion, UNI10468, to add scope and funds previously programmed in 2011/13 MTIP. |
| | Grouped Projects for Purchase of support vehicles | VAR79056 | \$657,040 | \$657,040 | \$0 | 0% | Change completion year of RT Non Revenue Vehicle Acquisition, REG18013. |
| | Grouped Projects for Reconstruction or renovation of transit buildings and structures | VAR79050 | \$166,118,720 | \$167,035,885 | \$917,165 | <1% | Increase programming. Add demo funds and local funds transferred from Sacramento Intermodal Circulation Phase 2 (3rd & I), SAC24658. |
| | Grouped Projects for Transportation enhancement activities | VAR79047 | \$130,547,141 | \$131,338,141 | \$791,000 | <1% | Increase programming. Program new Loomis Town Center Implementation Plan Improvements Phase 2 project, PLA25548, with \$124,444 of CMAQ funds voted by PCTPA. |
| City of Sacramento Dept of Transportation | Sacramento Intermodal Circulation Phase 2 (3rd & I) | SAC24658 | \$2,417,165 | \$2,417,165 | \$0 | 0% | Deobligate and transfer federal funding to to SAC24414 , Sacramento Intermodal Transportation Facility - Phase 1, which is included in the Grouped Projects for Reconstruction or renovation of transit buildings and structures, VAR79050. Federal funds are being backfilled with local funds. |
| City of Yuba City Dept of Public Works | Feather River Bridge at 5th St | SUT10828 | \$77,291,864 | \$77,291,864 | \$0 | 0% | Revise funding between fiscal years based on Yuba City Commitment Schedule. |
| Total | | | \$2,297,550,727 | \$2,305,732,792 | \$8,182,065 | <1% | |

Sacramento Area Council of Governments

Administrative Modification #4 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79046** Lead Agency

Project Title
Grouped Projects for Activities that do not lead to construction

EA Number: Last Revised Completion Year
n/a n/a

Project Description
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---|---------------------|--------------|---------------------|---------------------|
| <13 | | \$10,753,321 | | \$57,040,202 | \$67,793,523 |
| 2013 | Congestion Mitigation and Air Quality | | | \$1,968,334 | \$1,968,334 |
| 2013 | FTA 5316 | | | \$25,000 | \$25,000 |
| 2013 | FTA 5317 - New Freedom | | | \$31,016 | \$31,016 |
| 2013 | Loc Funds-SACOG Managed Funds | | | \$240,000 | \$240,000 |
| 2013 | Local Agency Funds | | | \$237,797 | \$237,797 |
| 2013 | Local Transportation Fund | | | \$21,810 | \$21,810 |
| 2013 | RIP - State Cash | | | \$944,000 | \$944,000 |
| 2013 | Regional Surface Transportation Program | | | \$451,000 | \$451,000 |
| 2013 | Transportation Development Act | | | \$24,098 | \$24,098 |
| 2014 | Congestion Mitigation and Air Quality | | | \$1,968,950 | \$1,968,950 |
| 2014 | Local Agency Funds | | | \$233,209 | \$233,209 |
| 2014 | Local Transportation Fund | | | \$21,810 | \$21,810 |
| 2014 | RIP - State Cash | | | \$863,000 | \$863,000 |
| 2014 | Regional Surface Transportation Program | | | \$186,000 | \$186,000 |
| 2014 | Transportation Development Act | | | \$24,098 | \$24,098 |
| 2015 | Congestion Mitigation and Air Quality | | | \$207,328 | \$207,328 |
| 2015 | Local Agency Funds | | | \$4,836 | \$4,836 |
| 2015 | Local Transportation Fund | | | \$22,500 | \$22,500 |
| 2015 | RIP - State Cash | | | \$889,000 | \$889,000 |
| 2016 | Congestion Mitigation and Air Quality | | | \$420,000 | \$420,000 |
| 2016 | Local Transportation Fund | | | \$22,500 | \$22,500 |
| 2016 | RIP - State Cash | | | \$1,000,000 | \$1,000,000 |
| 2016 | State Bond - Transit | | | \$32,390 | \$32,390 |
| >16 | | | | \$257,000 | \$257,000 |
| | | \$10,753,321 | \$0 | \$67,135,878 | \$77,889,199 |

Includes 46 Projects

Total Cost **\$77,889,199**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Administrative Modification #4 Section 3: Individually Listed Projects and Grouped Project Listings

| Previously Approved MTIP | | | | | |
|--|---|---------------------|--------------|---------------------|---------------------|
| Lead Agency | | | | | |
| Project Title | | | | | |
| Grouped Projects for Activities that do not lead to construction | | | | | |
| EA Number: | Last Revised | Completion Year | | | |
| | n/a | n/a | | | |
| Project Description | | | | | |
| Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction. | | | | | |
| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| <13 | | \$10,753,321 | | \$57,815,202 | \$68,568,523 |
| 2013 | Congestion Mitigation and Air Quality | | | \$1,968,334 | \$1,968,334 |
| 2013 | FTA 5317 - New Freedom | | | \$31,016 | \$31,016 |
| 2013 | Loc Funds-SACOG Managed Funds | | | \$240,000 | \$240,000 |
| 2013 | Local Agency Funds | | | \$237,797 | \$237,797 |
| 2013 | Local Transportation Fund | | | \$21,810 | \$21,810 |
| 2013 | RIP - State Cash | | | \$944,000 | \$944,000 |
| 2013 | Regional Surface Transportation Program | | | \$451,000 | \$451,000 |
| 2013 | Transportation Development Act | | | \$24,098 | \$24,098 |
| 2014 | Congestion Mitigation and Air Quality | | | \$1,968,950 | \$1,968,950 |
| 2014 | Local Agency Funds | | | \$233,209 | \$233,209 |
| 2014 | Local Transportation Fund | | | \$21,810 | \$21,810 |
| 2014 | RIP - State Cash | | | \$863,000 | \$863,000 |
| 2014 | Regional Surface Transportation Program | | | \$186,000 | \$186,000 |
| 2014 | Transportation Development Act | | | \$24,098 | \$24,098 |
| 2015 | Congestion Mitigation and Air Quality | | | \$207,328 | \$207,328 |
| 2015 | Local Agency Funds | | | \$4,836 | \$4,836 |
| 2015 | Local Transportation Fund | | | \$22,500 | \$22,500 |
| 2015 | RIP - State Cash | | | \$889,000 | \$889,000 |
| 2016 | Congestion Mitigation and Air Quality | | | \$420,000 | \$420,000 |
| 2016 | Local Transportation Fund | | | \$22,500 | \$22,500 |
| 2016 | RIP - State Cash | | | \$1,000,000 | \$1,000,000 |
| 2016 | State Bond - Transit | | | \$32,390 | \$32,390 |
| >16 | | | | \$257,000 | \$257,000 |
| | | \$10,753,321 | \$0 | \$67,885,878 | \$78,639,199 |

Includes 46 Projects Total Cost **\$78,639,199** Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Sacramento Area Council of Governments

Administrative Modification #4 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79030**

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|---------------------|--------------------|---------------------|----------------------|
| <13 | | \$15,330,955 | \$3,497,593 | \$35,834,734 | \$54,663,282 |
| 2013 | Congestion Mitigation and Air Quality | \$154,415 | \$39,835 | \$9,108,826 | \$9,303,076 |
| 2013 | Demo - Annual Appropriations Act | | | \$200,000 | \$200,000 |
| 2013 | Federal Demonstration Funds | | | \$344,375 | \$344,375 |
| 2013 | Loc Funds-SACOG Managed Funds | | | \$211,000 | \$211,000 |
| 2013 | Local Agency Funds | \$183,900 | \$5,165 | \$3,599,973 | \$3,789,038 |
| 2013 | Local Transportation Fund | \$199,368 | | \$40,000 | \$239,368 |
| 2013 | Othr. State - State Cash | \$3,000 | \$500 | \$792,100 | \$795,600 |
| 2013 | Public Land Highways | | | \$1,212,900 | \$1,212,900 |
| 2013 | RIP - STP Enhancements | \$50,000 | | \$2,554,000 | \$2,604,000 |
| 2013 | Recreational Trails Program | \$83,600 | | | \$83,600 |
| 2013 | Regional Surface Transportation Program Exchange | \$230,210 | \$93,962 | \$126,403 | \$450,575 |
| 2013 | Sacramento County Measure A Sales Tax | | \$50,000 | | \$50,000 |
| 2013 | Safe Routes to School | | | \$810,000 | \$810,000 |
| 2013 | Safe Routes to School (SR2S) | | | \$568,500 | \$568,500 |
| 2013 | Transportation Development Act | \$61,400 | \$5,000 | | \$66,400 |
| 2013 | University Fees | \$60,000 | | \$30,000 | \$90,000 |
| 2014 | Congestion Mitigation and Air Quality | | | \$4,713,947 | \$4,713,947 |
| 2014 | Loc Funds-SACOG Managed Funds | | | \$159,000 | \$159,000 |
| 2014 | Local - Developer - Transportation Improvement Fee | | | \$21,000 | \$21,000 |
| 2014 | Local Agency Funds | \$100,000 | \$540,000 | \$816,799 | \$1,456,799 |
| 2014 | Local Matching Funds | | | \$41,000 | \$41,000 |
| 2014 | Local Transportation Fund | | | \$116,000 | \$116,000 |
| 2014 | Othr. State - State Cash | | | \$40,000 | \$40,000 |
| 2014 | Public Land Highways | | | \$790,000 | \$790,000 |
| 2014 | RIP - STP Enhancements | | | \$7,704,000 | \$7,704,000 |
| 2014 | Recreational Trails Program | | | \$674,379 | \$674,379 |
| 2014 | Road Fund | | | \$91,648 | \$91,648 |
| 2014 | Transportation Development Act | \$30,000 | | \$224,703 | \$254,703 |
| 2015 | Congestion Mitigation and Air Quality | | | \$257,848 | \$257,848 |
| 2015 | Local Agency Funds | | | \$107,626 | \$107,626 |
| 2016 | Congestion Mitigation and Air Quality | | | \$600,000 | \$600,000 |
| 2016 | Local Agency Funds | | | \$526,600 | \$526,600 |
| 2016 | RIP - STP Enhancements | | | \$500,000 | \$500,000 |
| 2016 | Regional Surface Transportation Program | | | \$494,000 | \$494,000 |
| >16 | | | \$400,000 | \$7,019,000 | \$7,419,000 |
| | | \$16,486,848 | \$4,632,055 | \$80,330,361 | \$101,449,264 |

Includes 67 Projects

Total Cost

\$101,449,264

Exempt Category:

Bicycle and pedestrian facilities

Sacramento Area Council of Governments

Administrative Modification #4 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number: Last Revised Completion Year
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|---------------------|--------------------|---------------------|----------------------|
| <13 | | \$15,317,531 | \$3,482,093 | \$35,956,734 | \$54,756,358 |
| 2013 | Conqestion Mitiqation and Air Quality | \$154,415 | \$39,835 | \$9,108,826 | \$9,303,076 |
| 2013 | Demo - Annual Appropriations Act | | | \$200,000 | \$200,000 |
| 2013 | Federal Demonstration Funds | | | \$344,375 | \$344,375 |
| 2013 | Loc Funds-SACOG Managed Funds | | | \$211,000 | \$211,000 |
| 2013 | Local Agency Funds | \$256,900 | \$15,165 | \$4,153,573 | \$4,425,638 |
| 2013 | Local Transportation Fund | \$199,368 | | \$40,000 | \$239,368 |
| 2013 | Othr. State - State Cash | \$3,000 | \$500 | \$792,100 | \$795,600 |
| 2013 | Public Land Highways | | | \$422,900 | \$422,900 |
| 2013 | RIP - STP Enhancements | \$50,000 | | \$2,554,000 | \$2,604,000 |
| 2013 | Recreational Trails Program | \$83,600 | | | \$83,600 |
| 2013 | Regional Surface Transportation Program Exchange | \$230,210 | \$93,962 | \$126,403 | \$450,575 |
| 2013 | Sacramento County Measure A Sales Tax | | \$50,000 | | \$50,000 |
| 2013 | Safe Routes to School | | | \$810,000 | \$810,000 |
| 2013 | Safe Routes to School (SR2S) | | | \$568,500 | \$568,500 |
| 2013 | Transportation Development Act | \$61,400 | \$5,000 | | \$66,400 |
| 2013 | University Fees | \$60,000 | | \$30,000 | \$90,000 |
| 2014 | Conqestion Mitiqation and Air Quality | | | \$4,713,947 | \$4,713,947 |
| 2014 | Loc Funds-SACOG Managed Funds | | | \$159,000 | \$159,000 |
| 2014 | Local - Developer - Transportation Improvement Fee | | | \$21,000 | \$21,000 |
| 2014 | Local Agency Funds | \$100,000 | \$540,000 | \$816,799 | \$1,456,799 |
| 2014 | Local Matching Funds | | | \$41,000 | \$41,000 |
| 2014 | Local Transportation Fund | | | \$116,000 | \$116,000 |
| 2014 | Othr. State - State Cash | | | \$40,000 | \$40,000 |
| 2014 | Public Land Highways | | | \$790,000 | \$790,000 |
| 2014 | RIP - STP Enhancements | | | \$7,704,000 | \$7,704,000 |
| 2014 | Recreational Trails Program | | | \$674,379 | \$674,379 |
| 2014 | Road Fund | | | \$91,648 | \$91,648 |
| 2014 | Transportation Development Act | \$30,000 | | \$224,703 | \$254,703 |
| 2015 | Conqestion Mitiqation and Air Quality | | | \$257,848 | \$257,848 |
| 2015 | Local Agency Funds | | | \$107,626 | \$107,626 |
| 2016 | Conqestion Mitiqation and Air Quality | | | \$600,000 | \$600,000 |
| 2016 | Local Agency Funds | | | \$526,600 | \$526,600 |
| 2016 | RIP - STP Enhancements | | | \$500,000 | \$500,000 |
| 2016 | Regional Surface Transportation Program | | | \$494,000 | \$494,000 |
| >16 | | | \$400,000 | \$7,019,000 | \$7,419,000 |
| | | \$16,546,424 | \$4,626,555 | \$80,215,961 | \$101,388,940 |

Administrative Modification #4 Section 3: Individually Listed Projects and Grouped Project Listings

| | | | | |
|-----------------------------|------------|----------------------|-------------------------|-----------------------------------|
| Includes 67 Projects | Total Cost | \$101,388,940 | Exempt Category: | Bicycle and pedestrian facilities |
|-----------------------------|------------|----------------------|-------------------------|-----------------------------------|

| | |
|--------------------------|-------------|
| SACOG ID VAR79008 | Lead Agency |
|--------------------------|-------------|

| | | | | | |
|--|-------------------------------------|--------------------|------------------|----------------------|----------------------|
| Project Title Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program | | | | | |
| EA Number: | Last Revised | Completion Year | | | |
| | n/a | n/a | | | |
| Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes). | | | | | |
| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| <13 | | \$1,602,762 | \$84,028 | \$185,009,770 | \$186,696,560 |
| 2013 | Highway Bridge Program | | \$230,178 | \$36,701,604 | \$36,931,782 |
| 2013 | Loc Funds - Local Agency Funds (AC) | | | \$975,000 | \$975,000 |
| 2013 | Local Agency Funds | | \$29,822 | \$1,685,569 | \$1,715,391 |
| 2014 | Highway Bridge Program | | | \$8,926,371 | \$8,926,371 |
| 2014 | Local Agency Funds | | | \$264,369 | \$264,369 |
| 2015 | Highway Bridge Program | | | \$7,480,817 | \$7,480,817 |
| 2015 | Loc Funds - Local Agency Funds (AC) | | | \$-975,000 | \$-975,000 |
| 2015 | Local Agency Funds | | | \$422,383 | \$422,383 |
| 2016 | Highway Bridge Program | | | \$410,000 | \$410,000 |
| >16 | | | | \$281,993,191 | \$281,993,191 |
| | | \$1,602,762 | \$344,028 | \$522,894,074 | \$524,840,864 |

| | | | | |
|------------------------------|------------|----------------------|-------------------------|--|
| Includes 102 Projects | Total Cost | \$524,840,864 | Exempt Category: | Widening narrow pavements or reconstructing bridges (no additional travel lanes) |
|------------------------------|------------|----------------------|-------------------------|--|

Previously Approved MTIP

| | |
|-------------|--|
| Lead Agency | |
|-------------|--|

| | | | | | |
|--|-------------------------------------|--------------------|------------------|----------------------|----------------------|
| Project Title Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program | | | | | |
| EA Number: | Last Revised | Completion Year | | | |
| | n/a | n/a | | | |
| Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes). | | | | | |
| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| <13 | | \$1,602,762 | \$84,028 | \$185,009,770 | \$186,696,560 |
| 2013 | Highway Bridge Program | | \$230,178 | \$36,101,604 | \$36,331,782 |
| 2013 | Loc Funds - Local Agency Funds (AC) | | | \$975,000 | \$975,000 |
| 2013 | Local Agency Funds | | \$29,822 | \$1,685,569 | \$1,715,391 |
| 2014 | Highway Bridge Program | | | \$8,926,371 | \$8,926,371 |
| 2014 | Local Agency Funds | | | \$264,369 | \$264,369 |
| 2015 | Highway Bridge Program | | | \$7,480,817 | \$7,480,817 |
| 2015 | Loc Funds - Local Agency Funds (AC) | | | \$-975,000 | \$-975,000 |
| 2015 | Local Agency Funds | | | \$422,383 | \$422,383 |
| 2016 | Highway Bridge Program | | | \$410,000 | \$410,000 |
| >16 | | | | \$281,993,191 | \$281,993,191 |
| | | \$1,602,762 | \$344,028 | \$522,294,074 | \$524,240,864 |

| | | | | |
|------------------------------|------------|----------------------|-------------------------|--|
| Includes 102 Projects | Total Cost | \$524,240,864 | Exempt Category: | Widening narrow pavements or reconstructing bridges (no additional travel lanes) |
|------------------------------|------------|----------------------|-------------------------|--|

Sacramento Area Council of Governments

Administrative Modification #4 Section 3: Individually Listed Projects and Grouped Project Listings

| | | | | | | |
|--|---------------------|-----------------------------|--------------------|-------------------------|---|--------------------|
| SACOG ID VAR79051 | | Lead Agency | | | | |
| Project Title Grouped Projects for Construction of small passenger shelters and information kiosks | | | | | | |
| EA Number: | Last Revised n/a | Completion Year n/a | | | | |
| Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Construction of small passenger shelters and information kiosks | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| | <13 | | \$220,059 | \$192,196 | \$3,285,633 | \$3,697,888 |
| | 2013 | Benefit Assessment District | \$42,538 | \$45,804 | \$118,208 | \$206,550 |
| | 2013 | FTA 5307 | | | \$281,550 | \$281,550 |
| | 2013 | Local Agency Funds | | | \$18,750 | \$18,750 |
| | 2014 | FTA 5307 | | | \$150,000 | \$150,000 |
| | 2014 | Local Agency Funds | | | \$37,500 | \$37,500 |
| | 2015 | FTA 5307 | | | \$175,000 | \$175,000 |
| | 2015 | University Fees | | | \$43,750 | \$43,750 |
| | | | | \$262,597 | \$238,000 | \$4,110,391 |
| Includes 8 Projects | | Total Cost | \$4,610,988 | Exempt Category: | Construction of small passenger shelters and information kiosks | |

| | | | | | | | |
|--|----------------------------|------------------------|-------------|--------------------|-------------------------|---|--------------------|
| Previously Approved MTIP | | | | | | | |
| | | Lead Agency | | | | | |
| Project Title Grouped Projects for Construction of small passenger shelters and information kiosks | | | | | | | |
| EA Number: | Last Revised n/a | Completion Year n/a | | | | | |
| Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Construction of small passenger shelters and information kiosks | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue | |
| | <13 | | \$262,597 | \$238,000 | \$3,610,391 | \$4,110,988 | |
| | 2013 | FTA 5307 | | | \$75,000 | \$75,000 | |
| | 2013 | Local Agency Funds | | | \$18,750 | \$18,750 | |
| | 2014 | FTA 5307 | | | \$150,000 | \$150,000 | |
| | 2014 | Local Agency Funds | | | \$37,500 | \$37,500 | |
| | 2015 | FTA 5307 | | | \$175,000 | \$175,000 | |
| | 2015 | University Fees | | | \$43,750 | \$43,750 | |
| | | | | \$262,597 | \$238,000 | \$4,110,391 | \$4,610,988 |
| | Includes 8 Projects | | Total Cost | \$4,610,988 | Exempt Category: | Construction of small passenger shelters and information kiosks | |

Sacramento Area Council of Governments

Administrative Modification #4 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79057**

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---|-------------|--------------|---------------|---------------|
| <13 | | | | \$338,521,955 | \$338,521,955 |
| 2013 | FTA 5307 | | | \$25,564,780 | \$25,564,780 |
| 2013 | FTA 5309 (a) - Fixed Guideway Modernization | | | \$6,734,226 | \$6,734,226 |
| 2013 | FTA 5311 | | | \$1,547,553 | \$1,547,553 |
| 2013 | FTA 5316 | | | \$2,887,744 | \$2,887,744 |
| 2013 | FTA 5317 - New Freedom | | | \$1,472,588 | \$1,472,588 |
| 2013 | Farebox Revenue | | | \$32,398,536 | \$32,398,536 |
| 2013 | Local Agency Funds | | | \$10,120,147 | \$10,120,147 |
| 2013 | Local Transportation Fund | | | \$43,597,415 | \$43,597,415 |
| 2013 | Office of Traffic Safety (OTS) | | | \$236,994 | \$236,994 |
| 2013 | Sacramento County Measure A Sales Tax | | | \$33,143,231 | \$33,143,231 |
| 2013 | State Bond - Transit | | | \$71,330 | \$71,330 |
| 2013 | State Transit Assistance Fund | | | \$8,486,412 | \$8,486,412 |
| 2013 | Transportation Development Act | | | \$11,830,061 | \$11,830,061 |
| 2013 | University Fees | | | \$2,500,000 | \$2,500,000 |
| 2014 | FTA 5307 | | | \$26,772,280 | \$26,772,280 |
| 2014 | FTA 5309 (a) - Fixed Guideway Modernization | | | \$7,131,545 | \$7,131,545 |
| 2014 | FTA 5311 | | | \$1,562,553 | \$1,562,553 |
| 2014 | FTA 5316 | | | \$81,000 | \$81,000 |
| 2014 | FTA 5317 - New Freedom | | | \$35,000 | \$35,000 |
| 2014 | Farebox Revenue | | | \$34,182,429 | \$34,182,429 |
| 2014 | Local Agency Funds | | | \$15,827,033 | \$15,827,033 |
| 2014 | Local Transportation Fund | | | \$39,424,885 | \$39,424,885 |
| 2014 | Sacramento County Measure A Sales Tax | | | \$34,800,393 | \$34,800,393 |
| 2014 | State Transit Assistance Fund | | | \$6,990,070 | \$6,990,070 |
| 2014 | Transportation Development Act | | | \$10,037,541 | \$10,037,541 |
| 2014 | University Fees | | | \$2,500,000 | \$2,500,000 |
| 2015 | FTA 5307 | | | \$26,850,905 | \$26,850,905 |
| 2015 | FTA 5309 (a) - Fixed Guideway Modernization | | | \$7,488,122 | \$7,488,122 |
| 2015 | FTA 5311 | | | \$792,175 | \$792,175 |
| 2015 | FTA 5316 | | | \$120,000 | \$120,000 |
| 2015 | FTA 5317 - New Freedom | | | \$35,000 | \$35,000 |
| 2015 | Farebox Revenue | | | \$40,779,987 | \$40,779,987 |
| 2015 | Local Agency Funds | | | \$16,927,421 | \$16,927,421 |
| 2015 | Local Transportation Fund | | | \$41,827,210 | \$41,827,210 |
| 2015 | Sacramento County Measure A Sales Tax | | | \$36,560,007 | \$36,560,007 |
| 2015 | State Transit Assistance Fund | | | \$7,707,240 | \$7,707,240 |
| 2015 | Transportation Development Act | | | \$6,612,342 | \$6,612,342 |
| 2015 | University Fees | | | \$2,500,000 | \$2,500,000 |
| 2016 | Conquestion Mitigation and Air Quality | | | \$2,000,000 | \$2,000,000 |

Sacramento Area Council of Governments

Administrative Modification #4 Section 3: Individually Listed Projects and Grouped Project Listings

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---|-------------|--------------|-----------------|-----------------|
| 2016 | FTA 5307 | | | \$27,655,237 | \$27,655,237 |
| 2016 | FTA 5309 (a) - Fixed Guideway Modernization | | | \$8,236,934 | \$8,236,934 |
| 2016 | FTA 5311 | | | \$802,175 | \$802,175 |
| 2016 | FTA 5316 | | | \$120,000 | \$120,000 |
| 2016 | FTA 5317 - New Freedom | | | \$35,000 | \$35,000 |
| 2016 | Farebox Revenue | | | \$45,440,259 | \$45,440,259 |
| 2016 | Local Agency Funds | | | \$18,000,408 | \$18,000,408 |
| 2016 | Local Transportation Fund | | | \$41,350,776 | \$41,350,776 |
| 2016 | Sacramento County Measure A Sales Tax | | | \$39,407,601 | \$39,407,601 |
| 2016 | State Transit Assistance Fund | | | \$6,808,712 | \$6,808,712 |
| 2016 | Transportation Development Act | | | \$1,344,500 | \$1,344,500 |
| 2016 | University Fees | | | \$2,500,000 | \$2,500,000 |
| >16 | | | | \$5,650,000 | \$5,650,000 |
| | | \$0 | \$0 | \$1,086,009,712 | \$1,086,009,712 |

| | | | |
|-----------------------------|------------|------------------------|--|
| Includes 70 Projects | Total Cost | \$1,086,009,712 | Exempt Category: Operating assistance to transit agencies |
| | | | |

Administrative Modification #4 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number: Last Revised Completion Year
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---|-------------|--------------|---------------|---------------|
| <13 | | | | \$338,191,955 | \$338,191,955 |
| 2013 | FTA 5307 | | | \$25,749,780 | \$25,749,780 |
| 2013 | FTA 5309 (a) - Fixed Guideway Modernization | | | \$6,734,226 | \$6,734,226 |
| 2013 | FTA 5311 | | | \$1,342,413 | \$1,342,413 |
| 2013 | FTA 5316 | | | \$2,887,744 | \$2,887,744 |
| 2013 | FTA 5317 - New Freedom | | | \$1,472,588 | \$1,472,588 |
| 2013 | Farebox Revenue | | | \$32,398,536 | \$32,398,536 |
| 2013 | Local Agency Funds | | | \$10,120,147 | \$10,120,147 |
| 2013 | Local Transportation Fund | | | \$42,750,312 | \$42,750,312 |
| 2013 | Office of Traffic Safety (OTS) | | | \$236,994 | \$236,994 |
| 2013 | Sacramento County Measure A Sales Tax | | | \$33,143,231 | \$33,143,231 |
| 2013 | State Bond - Transit | | | \$71,330 | \$71,330 |
| 2013 | State Transit Assistance Fund | | | \$8,486,412 | \$8,486,412 |
| 2013 | Transportation Development Act | | | \$11,830,061 | \$11,830,061 |
| 2013 | University Fees | | | \$2,500,000 | \$2,500,000 |
| 2014 | FTA 5307 | | | \$26,772,280 | \$26,772,280 |
| 2014 | FTA 5309 (a) - Fixed Guideway Modernization | | | \$7,131,545 | \$7,131,545 |
| 2014 | FTA 5311 | | | \$1,357,413 | \$1,357,413 |
| 2014 | FTA 5316 | | | \$81,000 | \$81,000 |
| 2014 | FTA 5317 - New Freedom | | | \$35,000 | \$35,000 |
| 2014 | Farebox Revenue | | | \$34,182,429 | \$34,182,429 |
| 2014 | Local Agency Funds | | | \$15,827,033 | \$15,827,033 |
| 2014 | Local Transportation Fund | | | \$38,577,782 | \$38,577,782 |
| 2014 | Sacramento County Measure A Sales Tax | | | \$34,800,393 | \$34,800,393 |
| 2014 | State Transit Assistance Fund | | | \$6,990,070 | \$6,990,070 |
| 2014 | Transportation Development Act | | | \$10,037,541 | \$10,037,541 |
| 2014 | University Fees | | | \$2,500,000 | \$2,500,000 |
| 2015 | FTA 5307 | | | \$26,850,905 | \$26,850,905 |
| 2015 | FTA 5309 (a) - Fixed Guideway Modernization | | | \$7,488,122 | \$7,488,122 |
| 2015 | FTA 5311 | | | \$587,035 | \$587,035 |
| 2015 | FTA 5316 | | | \$120,000 | \$120,000 |
| 2015 | FTA 5317 - New Freedom | | | \$35,000 | \$35,000 |
| 2015 | Farebox Revenue | | | \$40,779,987 | \$40,779,987 |
| 2015 | Local Agency Funds | | | \$16,927,421 | \$16,927,421 |
| 2015 | Local Transportation Fund | | | \$40,980,107 | \$40,980,107 |
| 2015 | Sacramento County Measure A Sales Tax | | | \$36,560,007 | \$36,560,007 |
| 2015 | State Transit Assistance Fund | | | \$7,707,240 | \$7,707,240 |
| 2015 | Transportation Development Act | | | \$6,352,738 | \$6,352,738 |
| 2015 | University Fees | | | \$2,500,000 | \$2,500,000 |

Sacramento Area Council of Governments

Administrative Modification #4 Section 3: Individually Listed Projects and Grouped Project Listings

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---|-------------|--------------|-----------------|-----------------|
| 2016 | Congestion Mitigation and Air Quality | | | \$2,000,000 | \$2,000,000 |
| 2016 | FTA 5307 | | | \$27,655,237 | \$27,655,237 |
| 2016 | FTA 5309 (a) - Fixed Guideway Modernization | | | \$8,236,934 | \$8,236,934 |
| 2016 | FTA 5311 | | | \$597,035 | \$597,035 |
| 2016 | FTA 5316 | | | \$120,000 | \$120,000 |
| 2016 | FTA 5317 - New Freedom | | | \$35,000 | \$35,000 |
| 2016 | Farebox Revenue | | | \$45,440,259 | \$45,440,259 |
| 2016 | Local Agency Funds | | | \$18,000,408 | \$18,000,408 |
| 2016 | Local Transportation Fund | | | \$40,503,673 | \$40,503,673 |
| 2016 | Sacramento County Measure A Sales Tax | | | \$39,407,601 | \$39,407,601 |
| 2016 | State Transit Assistance Fund | | | \$6,808,712 | \$6,808,712 |
| 2016 | Transportation Development Act | | | \$1,344,500 | \$1,344,500 |
| 2016 | University Fees | | | \$2,500,000 | \$2,500,000 |
| >16 | | | | \$5,650,000 | \$5,650,000 |
| | | \$0 | \$0 | \$1,081,396,136 | \$1,081,396,136 |

Includes 69 Projects

Total Cost **\$1,081,396,136**

Exempt Category: Operating assistance to transit agencies

Sacramento Area Council of Governments
Administrative Modification #4 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79058**

Lead Agency

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------------------|-------------|--------------|----------------------|----------------------|
| <13 | | | | \$89,278,446 | \$89,278,446 |
| 2013 | Congestion Mitigation and Air Quality | | | \$1,070,000 | \$1,070,000 |
| 2013 | FTA 5307 | | | \$160,000 | \$160,000 |
| 2013 | FTA 5309 (c) - Bus | | | \$1,320,000 | \$1,320,000 |
| 2013 | FTA 5310 | | | \$600,000 | \$600,000 |
| 2013 | Sacramento County Measure A Sales Tax | | | \$150,000 | \$150,000 |
| 2013 | State Transit Assistance Fund | | | \$417,000 | \$417,000 |
| 2013 | University Fees | | | \$370,000 | \$370,000 |
| 2014 | FTA 5310 | | | \$600,000 | \$600,000 |
| 2014 | Sacramento County Measure A Sales Tax | | | \$150,000 | \$150,000 |
| 2014 | State Bond - Transit | | | \$4,113,077 | \$4,113,077 |
| 2015 | FTA 5310 | | | \$600,000 | \$600,000 |
| 2015 | Sacramento County Measure A Sales Tax | | | \$150,000 | \$150,000 |
| 2016 | RIP - STIP AC | | | \$7,500,000 | \$7,500,000 |
| 2016 | State Transit Assistance Fund | | | \$971,704 | \$971,704 |
| >16 | | | | \$13,766,970 | \$13,766,970 |
| | | \$0 | \$0 | \$121,217,197 | \$121,217,197 |

Includes 32 Projects

Total Cost

\$121,217,197

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #4 Section 3: Individually Listed Projects and Grouped Project Listings

| Previously Approved MTIP | | | | | |
|---|---------------------------------------|-----------------|--------------|--------------|---------------|
| Lead Agency | | | | | |
| Project Title | | | | | |
| Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. | | | | | |
| EA Number: | Last Revised | Completion Year | | | |
| | n/a | n/a | | | |
| Project Description | | | | | |
| Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet | | | | | |
| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| <13 | | | | \$89,278,446 | \$89,278,446 |
| 2013 | Conqestion Mitiation and Air Quality | | | \$1,070,000 | \$1,070,000 |
| 2013 | FTA 5307 | | | \$160,000 | \$160,000 |
| 2013 | FTA 5310 | | | \$600,000 | \$600,000 |
| 2013 | Sacramento County Measure A Sales Tax | | | \$150,000 | \$150,000 |
| 2013 | State Transit Assistance Fund | | | \$417,000 | \$417,000 |
| 2013 | University Fees | | | \$40,000 | \$40,000 |
| 2014 | FTA 5310 | | | \$600,000 | \$600,000 |
| 2014 | Sacramento County Measure A Sales Tax | | | \$150,000 | \$150,000 |
| 2014 | State Bond - Transit | | | \$4,113,077 | \$4,113,077 |
| 2015 | FTA 5310 | | | \$600,000 | \$600,000 |
| 2015 | Sacramento County Measure A Sales Tax | | | \$150,000 | \$150,000 |
| 2016 | RIP - STIP AC | | | \$7,500,000 | \$7,500,000 |
| 2016 | State Transit Assistance Fund | | | \$971,704 | \$971,704 |
| >16 | | | | \$13,766,970 | \$13,766,970 |
| | | | \$0 | \$0 | \$119,567,197 |
| | | | \$0 | \$0 | \$119,567,197 |

Includes 32 Projects

Total Cost **\$119,567,197**

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #4 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79056** Lead Agency

Project Title
Grouped Projects for Purchase of support vehicles

EA Number: Last Revised Completion Year
 n/a n/a

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|----------------|-------------|--------------|--------------|---------------|
| <13 | | | | \$657,040 | \$657,040 |
| | | \$0 | \$0 | \$657,040 | \$657,040 |

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of support vehicles

Includes 2 Projects Total Cost **\$657,040** Exempt Category: Purchase of support vehicles

Lead Agency

Project Title
Grouped Projects for Purchase of support vehicles

EA Number: Last Revised Completion Year
 n/a n/a

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|----------------|-------------|--------------|--------------|---------------|
| <13 | | | | \$657,040 | \$657,040 |
| | | \$0 | \$0 | \$657,040 | \$657,040 |

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of support vehicles

Includes 2 Projects Total Cost **\$657,040** Exempt Category: Purchase of support vehicles

Sacramento Area Council of Governments

Administrative Modification #4 Section 3: Individually Listed Projects and Grouped Project Listings

| | | | | | | |
|---|---------------------|---------------------------------------|----------------------|---------------------|---|----------------------|
| SACOG ID VAR79050 | | Lead Agency | | | | |
| Project Title Grouped Projects for Reconstruction or renovation of transit buildings and structures | | | | | | |
| EA Number: | Last Revised n/a | Completion Year n/a | | | | |
| Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).(non-capacity Increasing) | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| | <13 | | \$21,852,182 | \$1,741,521 | \$105,078,371 | \$128,672,074 |
| | 2013 | Demo HPP - Demonstration - SAFETEA-LU | | | \$733,732 | \$733,732 |
| | 2013 | Local Agency Funds | | | \$183,433 | \$183,433 |
| | 2014 | Sacramento County Measure A Sales Tax | | | \$20,224,615 | \$20,224,615 |
| | 2015 | IIP - STP Enhancements | | | \$4,000,000 | \$4,000,000 |
| | 2015 | Local Agency Funds | | \$362,031 | | \$362,031 |
| | 2015 | Local Transportation Fund | | | \$4,550,000 | \$4,550,000 |
| | 2016 | Local Agency Funds | | | \$1,000,000 | \$1,000,000 |
| | 2016 | Transportation Development Act | \$360,000 | | | \$360,000 |
| | >16 | | \$475,000 | | \$6,475,000 | \$6,950,000 |
| | | | | \$22,687,182 | \$2,103,552 | \$142,245,151 |
| Includes 15 Projects | | Total Cost | \$167,035,885 | | Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures) | |

| | | | | | | | |
|---|-----------------------------|---------------------------------------|--------------|----------------------|--------------------|---|----------------------|
| Previously Approved MTIP | | Lead Agency | | | | | |
| Project Title Grouped Projects for Reconstruction or renovation of transit buildings and structures | | | | | | | |
| EA Number: | Last Revised n/a | Completion Year n/a | | | | | |
| Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).(non-capacity Increasing) | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue | |
| | <13 | | \$21,852,182 | \$1,741,521 | \$105,078,371 | \$128,672,074 | |
| | 2014 | Sacramento County Measure A Sales Tax | | | \$20,224,615 | \$20,224,615 | |
| | 2015 | IIP - STP Enhancements | | | \$4,000,000 | \$4,000,000 | |
| | 2015 | Local Agency Funds | | \$362,031 | | \$362,031 | |
| | 2015 | Local Transportation Fund | | | \$4,550,000 | \$4,550,000 | |
| | 2016 | Local Agency Funds | | | \$1,000,000 | \$1,000,000 | |
| | 2016 | Transportation Development Act | \$360,000 | | | \$360,000 | |
| | >16 | | \$475,000 | | \$6,475,000 | \$6,950,000 | |
| | | | | \$22,687,182 | \$2,103,552 | \$141,327,986 | \$166,118,720 |
| | Includes 15 Projects | | Total Cost | \$166,118,720 | | Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures) | |

Sacramento Area Council of Governments

Administrative Modification #4 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79047** Lead Agency

Project Title
Grouped Projects for Transportation enhancement activities

EA Number: Last Revised Completion Year
n/a n/a

Project Description
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---|---------------------|--------------------|----------------------|----------------------|
| <13 | | \$11,246,393 | \$1,693,000 | \$46,559,322 | \$59,498,715 |
| 2013 | Congestion Mitigation and Air Quality | | \$150,000 | | \$150,000 |
| 2013 | Demo - Annual Appropriations Act | \$422,950 | | | \$422,950 |
| 2013 | Loc Funds-SACOG Managed Funds | | | \$100,000 | \$100,000 |
| 2013 | Local Agency Funds | \$250,000 | | \$5,390,718 | \$5,640,718 |
| 2013 | Local Transportation Fund | | \$350,000 | \$304,000 | \$654,000 |
| 2013 | Othr. State - State Cash | \$220,000 | | | \$220,000 |
| 2013 | RIP - STP Enhancements | | | \$5,261,000 | \$5,261,000 |
| 2013 | Redevelopment Funds | \$560,000 | | | \$560,000 |
| 2013 | Regional Surface Transportation Program | | | \$1,000,000 | \$1,000,000 |
| 2014 | Congestion Mitigation and Air Quality | | | \$1,327,950 | \$1,327,950 |
| 2014 | Local Agency Funds | | | \$172,050 | \$172,050 |
| 2014 | Local Transportation Fund | | | \$1,000,000 | \$1,000,000 |
| 2014 | Othr. State - State Cash | | | \$580,000 | \$580,000 |
| 2014 | RIP - STP Enhancements | | | \$2,515,000 | \$2,515,000 |
| 2014 | Sacramento County Measure A Sales Tax | \$5,000,000 | | | \$5,000,000 |
| 2015 | Congestion Mitigation and Air Quality | | | \$975,790 | \$975,790 |
| 2015 | Local Agency Funds | \$80,000 | \$1,000,000 | \$3,068,968 | \$4,148,968 |
| 2015 | Redevelopment Funds | \$373,000 | | | \$373,000 |
| 2016 | Congestion Mitigation and Air Quality | | | \$124,444 | \$124,444 |
| 2016 | Local Agency Funds | | \$100,000 | \$586,556 | \$686,556 |
| 2016 | RIP - STP Enhancements | | | \$4,472,000 | \$4,472,000 |
| 2016 | Redevelopment Funds | | | \$1,905,000 | \$1,905,000 |
| >16 | | | \$500,000 | \$34,050,000 | \$34,550,000 |
| | | \$18,152,343 | \$3,793,000 | \$109,392,798 | \$131,338,141 |

Includes 37 Projects Total Cost **\$131,338,141** **Exempt Category:** Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Administrative Modification #4 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Transportation enhancement activities

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---|---------------------|--------------------|----------------------|----------------------|
| <13 | | \$11,246,393 | \$1,693,000 | \$46,559,322 | \$59,498,715 |
| 2013 | Congestion Mitigation and Air Quality | | \$150,000 | | \$150,000 |
| 2013 | Demo - Annual Appropriations Act | \$422,950 | | | \$422,950 |
| 2013 | Loc Funds-SACOG Managed Funds | | | \$100,000 | \$100,000 |
| 2013 | Local Agency Funds | \$250,000 | | \$5,390,718 | \$5,640,718 |
| 2013 | Local Transportation Fund | | \$350,000 | \$304,000 | \$654,000 |
| 2013 | Othr. State - State Cash | \$220,000 | | | \$220,000 |
| 2013 | RIP - STP Enhancements | | | \$5,261,000 | \$5,261,000 |
| 2013 | Redevelopment Funds | \$560,000 | | | \$560,000 |
| 2013 | Regional Surface Transportation Program | | | \$1,000,000 | \$1,000,000 |
| 2014 | Congestion Mitigation and Air Quality | | | \$1,327,950 | \$1,327,950 |
| 2014 | Local Agency Funds | | | \$172,050 | \$172,050 |
| 2014 | Local Transportation Fund | | | \$1,000,000 | \$1,000,000 |
| 2014 | Othr. State - State Cash | | | \$580,000 | \$580,000 |
| 2014 | RIP - STP Enhancements | | | \$2,515,000 | \$2,515,000 |
| 2014 | Sacramento County Measure A Sales Tax | \$5,000,000 | | | \$5,000,000 |
| 2015 | Congestion Mitigation and Air Quality | | | \$975,790 | \$975,790 |
| 2015 | Local Agency Funds | | \$1,000,000 | \$3,068,968 | \$4,068,968 |
| 2015 | Redevelopment Funds | \$373,000 | | | \$373,000 |
| 2016 | Local Agency Funds | | \$100,000 | | \$100,000 |
| 2016 | RIP - STP Enhancements | | | \$4,472,000 | \$4,472,000 |
| 2016 | Redevelopment Funds | | | \$1,905,000 | \$1,905,000 |
| >16 | | | \$500,000 | \$34,050,000 | \$34,550,000 |
| | | \$18,072,343 | \$3,793,000 | \$108,681,798 | \$130,547,141 |

Includes 36 Projects

Total Cost **\$130,547,141**

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Sacramento Area Council of Governments
Administrative Modification #4 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **SAC24658** SAC Lead Agency **City of Sacramento Dept of Transportation**

Project Title
Sacramento Intermodal Circulation Phase 2 (3rd & I)
 EA Number: n/a Last Revised 13-04 Completion Year **2018**
 FED ID: 5002160

Project Description
 Design and construct access improvements at 3rd & I (HPP #2788 and #3784). Feasibility Studies, preliminary design included in Phase 1.

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|----------------|-------------|--------------|--------------|---------------|
| <13 | | \$917,165 | | | \$917,165 |
| >16 | | | | \$1,500,000 | \$1,500,000 |
| | | \$917,165 | \$0 | \$1,500,000 | \$2,417,165 |

Listed for Information Only

Other Total Cost **\$2,417,165**

Previously Approved MTIP

SAC Lead Agency **City of Sacramento Dept of Transportation**

Project Title
Sacramento Intermodal Circulation Phase 2 (3rd & I)
 EA Number: n/a Last Revised 13-00 Completion Year **2018**

Project Description
 Design and construct access improvements at 3rd & I (HPP #2788 and #3784). Feasibility Studies, preliminary design included in Phase 1.

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|----------------|-------------|--------------|--------------|---------------|
| <13 | | \$917,165 | | | \$917,165 |
| >16 | | | | \$1,500,000 | \$1,500,000 |
| | | \$917,165 | \$0 | \$1,500,000 | \$2,417,165 |

Listed for Information Only

Federal Project Total Cost **\$2,417,165**

Sacramento Area Council of Governments
Administrative Modification #4 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **SUT10828**

SUT

Lead Agency **City of Yuba City Dept of Public Works**

Project Title

Feather River Bridge at 5th St

EA Number: n/a

Last Revised

Completion Year

FED ID: 5163-025

13-04

2017

Project Description

5th St/Bridge St crossing over the Feather River/2nd St, between Marysville and Yuba City: Replace two-lane bridge with 4-lane bridge. (HPP# 3631)

Bridge Number: 18C0012 & 18C0055

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---|--------------------|--------------------|---------------------|---------------------|
| <13 | | \$4,778,500 | | | \$4,778,500 |
| 2013 | Highway Bridge Program | \$3,337,581 | \$1,155,317 | | \$4,492,898 |
| 2013 | Local Agency Funds | \$582,319 | \$149,684 | | \$732,003 |
| 2014 | Local Agency Funds | | \$653,462 | | \$653,462 |
| 2016 | Loc Funds - Local Agency Funds (AC) | | | \$49,696,316 | \$49,696,316 |
| 2016 | Local Agency Funds | | | \$13,438,685 | \$13,438,685 |
| 2016 | Regional Surface Transportation Program | | | \$3,500,000 | \$3,500,000 |
| | | \$8,698,400 | \$1,958,463 | \$66,635,001 | \$77,291,864 |

Federal Project
Regionally Significant

Total Cost **\$77,291,864**

Previously Approved MTIP

SUT

Lead Agency **City of Yuba City Dept of Public Works**

Project Title

Feather River Bridge at 5th St

EA Number: n/a

Last Revised

Completion Year

FED ID: 5163-025

13-00

2017

Project Description

5th St/Bridge St crossing over the Feather River/2nd St, between Marysville and Yuba City: Replace two-lane bridge with 4-lane bridge. (HPP# 3631)

Bridge Number: 18C0012 & 18C0055

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---|--------------------|--------------------|---------------------|---------------------|
| <13 | | \$4,778,500 | | | \$4,778,500 |
| 2013 | Highway Bridge Program | \$3,337,581 | \$1,155,317 | | \$4,492,898 |
| 2013 | Local Agency Funds | \$582,319 | \$149,684 | | \$732,003 |
| 2014 | Local Agency Funds | | \$653,462 | | \$653,462 |
| 2014 | Regional Surface Transportation Program | | \$3,500,000 | | \$3,500,000 |
| 2015 | Loc Funds - Local Agency Funds (AC) | | | \$49,696,316 | \$49,696,316 |
| 2015 | Local Agency Funds | | | \$13,438,685 | \$13,438,685 |
| | | \$8,698,400 | \$5,458,463 | \$63,135,001 | \$77,291,864 |

Federal Project

Total Cost **\$77,291,864**

Sacramento Area Council of Governments

Administrative Modification #4 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| | | | | | | |
|--|------------------------------|--------------------------------|---|----------------|-------------|---------------|
| SACOG ID SAC24652 VAR79046 - SAC | | | Lead Agency City of Sacramento Dept of Transportation | | | |
| Project Title Sacramento River Crossing Alternatives Study | | | | | | |
| EA Number: n/a | Last Revised 13-04 | Completion Year 2014 | Fed FY | Revenue Source | Engineering | Total Revenue |
| FED ID: 5002-157 | | | DELETED | | | |
| Grouped Listing Title: Grouped Projects for Activities that do not lead to construction | | | | | | |
| Project Description Prepare a study to evaluate candidate locations for possible river crossings over the Sacramento River. The study will examine permitting requirements, traffic analysis, and other general issues of feasibility | | | | | | |
| Other | Total Cost | \$0 | Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions | | | |

| | | | | | | |
|--|------------------------------|--------------------------------|---|----------------|-------------|---------------|
| Previously Approved MTIP | | | SAC | | | |
| | | | Lead Agency City of Sacramento Dept of Transportation | | | |
| Project Title Sacramento River Crossing Alternatives Study | | | | | | |
| EA Number: n/a | Last Revised 13-00 | Completion Year 2014 | Fed FY | Revenue Source | Engineering | Total Revenue |
| FED ID: 5002-157 | | | <13 | | | \$775,000 |
| Grouped Listing Title: Grouped Projects for Activities that do not lead to construction | | | | | \$0 | \$0 |
| Project Description Prepare a study to evaluate candidate locations for possible river crossings over the Sacramento River. The study will examine permitting requirements, traffic analysis, and other general issues of feasibility | | | Listed for Information Only | | | |
| Federal Project | Total Cost | \$775,000 | Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions | | | |

Administrative Modification #4 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| | | | | | | | | |
|---|------------------------------|--------------------------------|-----------------|--|---|--------------|--------------------------|---------------------------|
| SACOG ID CAL20485 | | VAR79046 - YUB | | Lead Agency Caltrans District 3 | | | | |
| Project Title CalVans Rural Yuba County JARC Vanpool Subsidy (Operating) | | | | | | | | |
| EA Number: n/a | Last Revised 13-04 | Completion Year 2015 | Fed FY 2013 | Revenue Source FTA 5316 | Engineering | Right of Way | Construction \$25,000 | Total Revenue \$25,000 |
| | | | | | \$0 | \$0 | \$25,000 | \$25,000 |
| Grouped Listing Title: Grouped Projects for Activities that do not lead to construction Project Description Operating Assistance for marketing of the CalVans Voucher Program in Yuba County to those not aware of the transportation options provided by the CalVans. The vouchers provide a 50% reduction in the actual cost for the rider. (Toll credits for CON) | | | | | | | | |
| Federal Project | | Total Cost | \$25,000 | Exempt Category: | Continuation of ride-sharing and van-pooling promotion activities at current levels | | | |

Administrative Modification #4 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| | | | | | | |
|---|------------------------------|--------------------------------|--|--|----------------------------------|-----------------------------------|
| SACOG ID ELD19268 | | VAR79030 - ELD | | Lead Agency El Dorado County Dept of Transportation | | |
| Project Title New York Creek Trail East | | | | | | |
| EA Number: n/a | Last Revised 13-04 | Completion Year 2013 | Fed FY <13 | Revenue Source | Engineering \$213,000 | Right of Way \$20,500 |
| PPNO: 1216 | | | | | Construction \$173,000 | Total Revenue \$406,500 |
| Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities | | | Listed for Information Only | | | |
| Project Description Construct Class I bike path within the El Dorado Hills CSD property from Silva Valley Parkway to the existing New York Creek Trail (that runs north-south & parallel to the creek); includes 8-ft wide paved Class I with 2-ft wide decomposed granite shoulders on each side; total project approx. 1,300 linear feet. (CIP97005) | | | | | | |
| Federal Project | | Total Cost \$406,500 | Exempt Category: Bicycle and pedestrian facilities | | | |

Administrative Modification #4 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| Previously Approved MTIP | | | ELD | | | | | |
|---|------------------------------|--------------------------------|--|--------------------|------------------|---|------------------|--------------------|
| | | | Lead Agency: El Dorado County Dept of Transportation | | | | | |
| Project Title New York Creek Trail East | | | | | | | | |
| EA Number: n/a | Last Revised 13-01 | Completion Year 2013 | | | | | | |
| PPNO: 1216 | | | | | | | | |
| Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities | | | | | | | | |
| Project Description: Class I bike path between El Dorado Hills Blvd and Silva Valley Pkwy within the powerline easement operated by the Sacramento Municipal Utility District (SMUD); project includes an 8-foot wide Class I bike path with a 2-foot wide shoulder on one side and a 4-foot wide shoulder on the other side; total length is approximately 3,000 feet. Project to be phased; Phase 1 from Silva Valley Pkwy to New York Creek to be completed by 2013 with STIP-TE funding; Phase 2 to construct bridge over New York Creek Trail and continue path to Tam-O-Shanter Dr/Harris Park. Phase 2 anticipated for completion by 2015. (CIP97005 - Ph1, CIP72308 - Ph2) | | | | | | | | |
| | | | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| | | | <13 | | \$199,576 | \$5,000 | \$295,000 | \$499,576 |
| | | | 2013 | Local Agency Funds | \$73,000 | \$10,000 | \$553,600 | \$636,600 |
| | | | | | \$272,576 | \$15,000 | \$848,600 | \$1,136,176 |
| Federal Project | | | Total Cost | \$1,136,176 | | Exempt Category: Bicycle and pedestrian facilities | | |

Sacramento Area Council of Governments

Administrative Modification #4 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| | | | | | | |
|---|------------------------------|--------------------------------|--|--------------------|--------------------|-----------------------------------|
| SACOG ID SAC24399 VAR79030 - SAC | | | Lead Agency City of Folsom Dept of Public Works | | | |
| Project Title Folsom Lake Bicycle/Pedestrian Trail & Overcrossing | | | | | | |
| EA Number: n/a | Last Revised 13-04 | Completion Year 2013 | | | | |
| PPNO: 6575 | | | | | | |
| Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities | | | | | | |
| Project Description In Folsom, along the Folsom Lake Trail corridor from the main Folsom Prison Road to the existing trail along Folsom Lake Crossing Road. Project includes the construction of approximately 1 mile of Class I Bike Trail, including a bike/pedestrian overcrossing at Folsom Dam Road. (Other State funds are State EEM and BTA Grant funds.) (Emission Benefits: 0.1 kg/day ROG) | | | | | | |
| | | | \$200,000 | \$140,000 | \$3,459,850 | \$3,799,850 |
| Federal Project | | | Total Cost | \$3,799,850 | Exempt Category: | Bicycle and pedestrian facilities |

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------------------|------------------|------------------|--------------------|--------------------|
| <13 | | \$200,000 | \$140,000 | | \$340,000 |
| 2013 | Congestion Mitigation and Air Quality | | | \$486,470 | \$486,470 |
| 2013 | Local Agency Funds | | | \$707,980 | \$707,980 |
| 2013 | Othr. State - State Cash | | | \$785,400 | \$785,400 |
| 2013 | Public Land Highways | | | \$790,000 | \$790,000 |
| 2013 | RIP - STP Enhancements | | | \$690,000 | \$690,000 |
| | | \$200,000 | \$140,000 | \$3,459,850 | \$3,799,850 |

| | | | | | | |
|---|------------------------------|--------------------------------|--|--------------------|--------------------|-----------------------------------|
| Previously Approved MTIP | | | | | | |
| SAC | | | Lead Agency City of Folsom Dept of Public Works | | | |
| Project Title Folsom Lake Bicycle/Pedestrian Trail & Overcrossing | | | | | | |
| EA Number: n/a | Last Revised 13-01 | Completion Year 2013 | | | | |
| PPNO: 6575 | | | | | | |
| Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities | | | | | | |
| Project Description In Folsom, along the Folsom Lake Trail corridor from the historic truss bridge to Green Valley Road: construct class I bike trail. Project includes the construction of approximately 4 miles of Class I Bike Trail, including a bike/pedestrian overcrossing at Folsom Dam Road. (Other State funds are State EEM Grant funds.) (Emission Benefits: 0.1 kg/day ROG) | | | | | | |
| | | | \$200,000 | \$140,000 | \$2,669,850 | \$3,009,850 |
| Federal Project | | | Total Cost | \$3,009,850 | Exempt Category: | Bicycle and pedestrian facilities |

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------------------|------------------|------------------|--------------------|--------------------|
| <13 | | \$200,000 | \$140,000 | | \$340,000 |
| 2013 | Congestion Mitigation and Air Quality | | | \$486,470 | \$486,470 |
| 2013 | Local Agency Funds | | | \$707,980 | \$707,980 |
| 2013 | Othr. State - State Cash | | | \$785,400 | \$785,400 |
| 2013 | RIP - STP Enhancements | | | \$690,000 | \$690,000 |
| | | \$200,000 | \$140,000 | \$2,669,850 | \$3,009,850 |

Sacramento Area Council of Governments

Administrative Modification #4 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| | | | | | | | | |
|---|------------------------------|--------------------------------|--------------------|--|---|--------------|--------------------|--------------------|
| SACOG ID ELD19339 | | VAR79008 - ELD | | Lead Agency El Dorado County Dept of Transportation | | | | |
| Project Title Mt. Murphy Rd/South Fork American River Bridge Replacement | | | | | | | | |
| EA Number: n/a | Last Revised 13-04 | Completion Year 2018 | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| FED ID: 5925-090 5925026 | | | <13 | | | | \$600.000 | \$600.000 |
| Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program | | | 2013 | Highway Bridge Program | | | \$600.000 | \$600.000 |
| Project Description Mt Murphy Rd, over South Fork American River, 0.1 mile east of SR49. Replace existing 1 lane truss bridge with new 2 lane bridge. Toll credits programmed for PE, ROW, and CON. (CIP77129) | | | 2014 | Highway Bridge Program | | | \$340.000 | \$340.000 |
| Bridge Number: 25C0004 | | | >16 | | | | \$7,140.000 | \$7,140.000 |
| | | | | | \$0 | \$0 | \$8,680,000 | \$8,680,000 |
| Federal Project | | Total Cost | \$8,680,000 | Exempt Category: | Projects that correct, improve, or eliminate a hazardous location or feature. | | | |

| | | | | | | | | |
|---|------------------------------|--------------------------------|--------------------|--|---|--------------|--------------------|--------------------|
| Previously Approved MTIP | | ELD | | Lead Agency El Dorado County Dept of Transportation | | | | |
| Project Title Mt. Murphy Rd/South Fork American River Bridge Replacement | | | | | | | | |
| EA Number: n/a | Last Revised 13-00 | Completion Year 2018 | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| FED ID: 5925-090 5925026 | | | <13 | | | | \$600.000 | \$600.000 |
| Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program | | | 2014 | Highway Bridge Program | | | \$340.000 | \$340.000 |
| Project Description Mt Murphy Rd, over South Fork American River, 0.1 mile east of SR49. Replace existing 1 lane truss bridge with new 2 lane bridge. Toll credits programmed for PE, ROW, and CON. (CIP77129) | | | >16 | | | | \$7,140.000 | \$7,140.000 |
| | | | | | \$0 | \$0 | \$8,080,000 | \$8,080,000 |
| Federal Project | | Total Cost | \$8,080,000 | Exempt Category: | Projects that correct, improve, or eliminate a hazardous location or feature. | | | |

Sacramento Area Council of Governments

Administrative Modification #4 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| | | | | | | | | |
|--|------------------------------|--------------------------------|--------------------|---|---|---------------------|---------------------|----------------------|
| SACOG ID REG18012 | | VAR79051 - SAC | | Lead Agency Sacramento Regional Transit District | | | | |
| Project Title Bus Stop Improvements- Citrus Heights | | | | | | | | |
| EA Number: n/a | Last Revised 13-04 | Completion Year 2014 | | | | | | |
| Grouped Listing Title: Grouped Projects for Construction of small passenger shelters and information kiosks | | | | | | | | |
| Project Description Bus turn outs and associated improvements. | | | | | | | | |
| | | | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| | | | <13 | | \$145,058 | \$156,196 | \$1,262,250 | \$1,563,504 |
| | | | 2013 | Benefit Assessment District | \$42,538 | \$45,804 | \$118,208 | \$206,550 |
| | | | 2013 | FTA 5307 | | | \$206,550 | \$206,550 |
| | | | | | \$187,596 | \$202,000 | \$1,587,008 | \$1,976,604 |
| Federal Project | | Total Cost | \$1,976,604 | Exempt Category: | Construction of small passenger shelters and information kiosks | | | |

| | | | | | | | | |
|--|------------------------------|--------------------------------|--------------------|---|---|---------------------|---------------------|----------------------|
| Previously Approved MTIP | | SAC | | Lead Agency Sacramento Regional Transit District | | | | |
| Project Title Bus Stop Improvements- Citrus Heights | | | | | | | | |
| EA Number: n/a | Last Revised 13-00 | Completion Year 2014 | | | | | | |
| Grouped Listing Title: Grouped Projects for Construction of small passenger shelters and information kiosks | | | | | | | | |
| Project Description Bus turn outs and associated improvements. | | | | | | | | |
| | | | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| | | | <13 | | \$187,596 | \$202,000 | \$1,587,008 | \$1,976,604 |
| | | | | | \$187,596 | \$202,000 | \$1,587,008 | \$1,976,604 |
| Federal Project | | Total Cost | \$1,976,604 | Exempt Category: | Construction of small passenger shelters and information kiosks | | | |

Listed for Information Only

Administrative Modification #4 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| | | | | | | | | | | |
|---|-----------------|-------------------|------------|------------------|---|-------------|---|--------------|---------------|--|
| SACOG ID | REG17952 | VAR79051 - | SAC | Lead Agency | Sacramento Regional Transit District | | | | | |
| Project Title | | | | | | | | | | |
| Fulton Ave. Bus Shelters | | | | | | | | | | |
| EA Number: n/a | Last Revised | Completion Year | | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue | |
| | 13-04 | 2014 | | <13 | | \$25,001 | \$36,000 | \$108,434 | \$169,435 | |
| FED ID: 6005-040 | | | | | | | | | | |
| Grouped Listing Title: | | | | | | | | | | |
| Grouped Projects for Construction of small passenger shelters and information kiosks | | | | | | | | | | |
| Project Description | | | | | | | | | | |
| Along Fulton Ave., from Arden Wy. to Auburn Blvd.: Design and install 8 to 11 bus shelters, including easements. (Emission Benefits in kg/day: ROG 0.13, NOx 0.13, PM10 0.05) | | | | | | | | | | |
| Federal Project | | | Total Cost | \$169,435 | Exempt Category: | | Construction of small passenger shelters and information kiosks | | | |

Listed for Information Only

| | | | | | | | | | |
|---|--------------|-----------------|------------|------------------|---|-------------|---|--------------|---------------|
| Previously Approved MTIP | | | | | | | | | |
| | | | SAC | Lead Agency | Sacramento Regional Transit District | | | | |
| Project Title | | | | | | | | | |
| Fulton Ave. Bus Shelters | | | | | | | | | |
| EA Number: n/a | Last Revised | Completion Year | | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| | 13-00 | 2013 | | <13 | | \$25,001 | \$36,000 | \$108,434 | \$169,435 |
| FED ID: 6005-040 | | | | | | | | | |
| Grouped Listing Title: | | | | | | | | | |
| Grouped Projects for Construction of small passenger shelters and information kiosks | | | | | | | | | |
| Project Description | | | | | | | | | |
| Along Fulton Ave., from Arden Wy. to Auburn Blvd.: Design and install 8 to 11 bus shelters, including easements. (Emission Benefits in kg/day: ROG 0.13, NOx 0.13, PM10 0.05) | | | | | | | | | |
| Federal Project | | | Total Cost | \$169,435 | Exempt Category: | | Construction of small passenger shelters and information kiosks | | |

Listed for Information Only

Sacramento Area Council of Governments

Administrative Modification #4 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| | | | | | | |
|---|------------------------------|--------------------------------|--|---|-------------------------|---|
| SACOG ID SAC24497 VAR79068 - SAC | | | Lead Agency City of Sacramento Dept of Transportation | | | |
| Project Title Downtown Sacramento Transportation Study | | | | | | |
| EA Number: n/a | Last Revised 13-04 | Completion Year 2014 | Fed FY | Revenue Source | Engineering | Total Revenue |
| FED ID: 5002-156 | | | <13 | | | \$900,000 |
| Grouped Listing Title: Grouped Projects for Engineering | | | 2013 | Regional Surface Transportation Program | | \$300,000 |
| Project Description Downtown Sacramento, bounded by Broadway, Sacramento River, American River, and Alhambra Blvd.: Study the cost and priority of the \$100 million in improvements planned in the MTP2035. | | | | | \$0 | \$0 |
| | | | | | \$1,200,000 | \$1,200,000 |
| Federal Project | | Total Cost | \$1,200,000 | | Exempt Category: | Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action . |

| | | | | | | |
|---|------------------------------|--------------------------------|--|----------------|-------------------------|---|
| Previously Approved MTIP | | | SAC | | | |
| | | | Lead Agency City of Sacramento Dept of Transportation | | | |
| Project Title Downtown Sacramento Transportation Study | | | | | | |
| EA Number: n/a | Last Revised 13-00 | Completion Year 2014 | Fed FY | Revenue Source | Engineering | Total Revenue |
| FED ID: 5002-156 | | | <13 | | | \$900,000 |
| Grouped Listing Title: Grouped Projects for Engineering | | | | | | \$900,000 |
| Project Description Downtown Sacramento, bounded by Broadway, Sacramento River, American River, and Alhambra Blvd.: Study the cost and priority of the \$100 million in improvements planned in the MTP2035. | | | | | \$0 | \$0 |
| | | | | | \$900,000 | \$900,000 |
| Federal Project | | Total Cost | \$900,000 | | Exempt Category: | Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action . |

Listed for Information Only

Sacramento Area Council of Governments

Administrative Modification #4 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| | | | | | | |
|--|------------------------------|--------------------------------|--|---|---------------------|----------------------|
| SACOG ID PLA25547 | | VAR79057 - PLA | | Lead Agency City of Auburn Dept. of Public Works | | |
| Project Title City of Auburn Non-Urbanized Transit Operations | | | | | | |
| EA Number: n/a | Last Revised 13-04 | Completion Year 2016 | | | | |
| Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies | | | | | | |
| Project Description For the ongoing operation of transit within the non-urbanized area of Auburn and a portion of non-urbanized Placer County. | | | | | | |
| | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| | 2013 | FTA 5311 | | | \$60,978 | \$60,978 |
| | 2013 | Local Transportation Fund | | | \$339,000 | \$339,000 |
| | 2014 | FTA 5311 | | | \$60,978 | \$60,978 |
| | 2014 | Local Transportation Fund | | | \$339,000 | \$339,000 |
| | 2015 | FTA 5311 | | | \$60,978 | \$60,978 |
| | 2015 | Local Transportation Fund | | | \$339,000 | \$339,000 |
| | 2016 | FTA 5311 | | | \$60,978 | \$60,978 |
| | 2016 | Local Transportation Fund | | | \$339,000 | \$339,000 |
| | | | \$0 | \$0 | \$1,599,912 | \$1,599,912 |
| Federal Project | Total Cost | \$1,599,912 | Exempt Category: Operating assistance to transit agencies | | | |

Sacramento Area Council of Governments

Administrative Modification #4 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| | | | | | | |
|--|------------------------------|--------------------------------|--------------------|--|--|----------------------|
| SACOG ID PCT10491 | | VAR79057 - PLA | | Lead Agency Placer County Transit | | |
| Project Title Placer County Non-Urbanized Transit Operations | | | | | | |
| EA Number: n/a | Last Revised 13-04 | Completion Year 2016 | | | | |
| Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies | | | | | | |
| Project Description For the Ongoing Operation of transit services within the non-urbanized areas of Placer County. | | | | | | |
| | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| | <13 | | | | \$1,974,105 | \$1,974,105 |
| | 2013 | FTA 5311 | | | \$291,197 | \$291,197 |
| | 2013 | Local Transportation Fund | | | \$1,019,103 | \$1,019,103 |
| | 2014 | FTA 5311 | | | \$291,197 | \$291,197 |
| | 2014 | Local Transportation Fund | | | \$1,019,103 | \$1,019,103 |
| | 2015 | FTA 5311 | | | \$291,197 | \$291,197 |
| | 2015 | Local Transportation Fund | | | \$1,019,103 | \$1,019,103 |
| | 2016 | FTA 5311 | | | \$291,197 | \$291,197 |
| | 2016 | Local Transportation Fund | | | \$1,019,103 | \$1,019,103 |
| | | | \$0 | | \$0 | \$7,215,305 |
| | | | \$0 | | \$7,215,305 | \$7,215,305 |
| Federal Project | | Total Cost | \$7,215,305 | Exempt Category: | Operating assistance to transit agencies | |

| | | | | | | |
|--|------------------------------|--------------------------------|--------------------|--|--|----------------------|
| Previously Approved MTIP | | PLA | | Lead Agency Placer County Transit | | |
| Project Title Placer County Non-Urbanized Transit Operations | | | | | | |
| EA Number: n/a | Last Revised 13-00 | Completion Year 2016 | | | | |
| Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies | | | | | | |
| Project Description For the Ongoing Operation of transit services within the non-urbanized areas of Placer County. | | | | | | |
| | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| | <13 | | | | \$1,974,105 | \$1,974,105 |
| | 2013 | FTA 5311 | | | \$147,035 | \$147,035 |
| | 2013 | Local Transportation Fund | | | \$511,000 | \$511,000 |
| | 2014 | FTA 5311 | | | \$147,035 | \$147,035 |
| | 2014 | Local Transportation Fund | | | \$511,000 | \$511,000 |
| | 2015 | FTA 5311 | | | \$147,035 | \$147,035 |
| | 2015 | Local Transportation Fund | | | \$511,000 | \$511,000 |
| | 2016 | FTA 5311 | | | \$147,035 | \$147,035 |
| | 2016 | Local Transportation Fund | | | \$511,000 | \$511,000 |
| | | | \$0 | | \$0 | \$4,606,245 |
| | | | \$0 | | \$4,606,245 | \$4,606,245 |
| Federal Project | | Total Cost | \$4,606,245 | Exempt Category: | Operating assistance to transit agencies | |

Sacramento Area Council of Governments

Administrative Modification #4 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| | | | | | | |
|--|------------------------------|--------------------------------|--|--------------------|--|--------------------|
| SACOG ID YST10436 VAR79057 - VAR | | | Lead Agency Yuba Sutter Transit | | | |
| Project Title Operating Assistance for FY 2013 | | | | | | |
| EA Number: n/a | Last Revised 13-04 | Completion Year 2013 | | | | |
| Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies | | | | | | |
| Project Description Yuba-Sutter Transit Operating Assistance for FY 2013 | | | | | | |
| | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| | 2013 | FTA 5307 | | | \$1,915,000 | \$1,915,000 |
| | 2013 | FTA 5311 | | | \$220,000 | \$220,000 |
| | 2013 | FTA 5316 | | | \$79,000 | \$79,000 |
| | 2013 | Farebox Revenue | | | \$1,340,000 | \$1,340,000 |
| | 2013 | Local Agency Funds | | | \$85,000 | \$85,000 |
| | 2013 | Local Transportation Fund | | | \$2,300,000 | \$2,300,000 |
| | 2013 | State Transit Assistance Fund | | | \$176,000 | \$176,000 |
| | | | \$0 | | \$0 | \$6,115,000 |
| Federal Project | | | Total Cost | \$6,115,000 | Exempt Category: Operating assistance to transit agencies | |

| | | | | | | |
|--|------------------------------|--------------------------------|--|--------------------|--|--------------------|
| Previously Approved MTIP | | | VAR | | | |
| | | | Lead Agency Yuba Sutter Transit | | | |
| Project Title Operating Assistance for FY 2013 | | | | | | |
| EA Number: n/a | Last Revised 13-00 | Completion Year 2013 | | | | |
| Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies | | | | | | |
| Project Description Yuba-Sutter Transit Operating Assistance for FY 2013 | | | | | | |
| | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| | 2013 | FTA 5307 | | | \$2,100,000 | \$2,100,000 |
| | 2013 | FTA 5311 | | | \$220,000 | \$220,000 |
| | 2013 | FTA 5316 | | | \$79,000 | \$79,000 |
| | 2013 | Farebox Revenue | | | \$1,340,000 | \$1,340,000 |
| | 2013 | Local Agency Funds | | | \$85,000 | \$85,000 |
| | 2013 | Local Transportation Fund | | | \$2,300,000 | \$2,300,000 |
| | 2013 | State Transit Assistance Fund | | | \$176,000 | \$176,000 |
| | | | \$0 | | \$0 | \$6,300,000 |
| Federal Project | | | Total Cost | \$6,300,000 | Exempt Category: Operating assistance to transit agencies | |

Sacramento Area Council of Governments

Administrative Modification #4 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| | | | | | | | | |
|--|------------------------------|--------------------------------|------------------|--|--|--------------|------------------|------------------|
| SACOG ID YCT18241 | | VAR79057 - YOL | | Lead Agency Yolo County Transportation District | | | | |
| Project Title Beyond ADA paratransit service (New Freedoms Small Urban/ MAP 21 5310) | | | | | | | | |
| EA Number: n/a | Last Revised 13-04 | Completion Year 2015 | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| | | | <13 | | | | \$360,000 | \$360,000 |
| Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies | | | 2013 | Local Transportation Fund | | | \$136,880 | \$136,880 |
| Project Description Expansion of paratransit service for medical appointments beyond the three-fourths of a mile required by ADA. | | | 2014 | Local Transportation Fund | | | \$147,830 | \$147,830 |
| | | | 2015 | Local Transportation Fund | | | \$332,084 | \$332,084 |
| | | | | | \$0 | \$0 | \$976,794 | \$976,794 |
| Federal Project | | Total Cost | \$976,794 | Exempt Category: | Operating assistance to transit agencies | | | |

| | | | | | | | | |
|--|------------------------------|--------------------------------|------------------|--|--|--------------|------------------|------------------|
| Previously Approved MTIP | | YOL | | Lead Agency Yolo County Transportation District | | | | |
| Project Title Beyond ADA paratransit service (New Freedoms Small Urban) | | | | | | | | |
| EA Number: n/a | Last Revised 13-00 | Completion Year 2015 | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| | | | <13 | | | | \$180,000 | \$180,000 |
| Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies | | | 2013 | Local Transportation Fund | | | \$136,880 | \$136,880 |
| Project Description Expansion of paratransit service for medical appointments beyond the three-fourths of a mile required by ADA. | | | 2014 | Local Transportation Fund | | | \$147,830 | \$147,830 |
| | | | 2015 | Local Transportation Fund | | | \$332,084 | \$332,084 |
| | | | | | \$0 | \$0 | \$796,794 | \$796,794 |
| Federal Project | | Total Cost | \$796,794 | Exempt Category: | Operating assistance to transit agencies | | | |

Sacramento Area Council of Governments

Administrative Modification #4 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| | | | | | | | | |
|--|------------------------------|--------------------------------|--------------------|--|--|---------------------|---------------------|----------------------|
| SACOG ID YCT18186 | | VAR79057 - YOL | | Lead Agency Yolo County Transportation District | | | | |
| Project Title Route 42 Operating Assistance (Small Urban JARC MAP 21 5307) | | | | | | | | |
| EA Number: n/a | Last Revised 13-04 | Completion Year 2015 | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| | | | <13 | | | | \$1,048,678 | \$1,048,678 |
| | | | 2013 | Transportation Development Act | | | \$244,175 | \$244,175 |
| | | | 2014 | Transportation Development Act | | | \$247,242 | \$247,242 |
| | | | 2015 | Transportation Development Act | | | \$259,604 | \$259,604 |
| | | | | | \$0 | \$0 | \$1,799,699 | \$1,799,699 |
| Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies | | | | | | | | |
| Project Description Operating Assistance for continuation of service on Route 42. This service provides transit service to low income individuals who work non-traditional schedules, including evenings, weekends, and holidays. (This amount includes \$150,000 of JARC funds transferred to the 5307 account.) | | | | | | | | |
| Federal Project | | Total Cost | \$1,799,699 | Exempt Category: | Operating assistance to transit agencies | | | |

| | | | | | | | | |
|--|------------------------------|--------------------------------|--------------------|--|--|---------------------|---------------------|----------------------|
| Previously Approved MTIP | | YOL | | Lead Agency Yolo County Transportation District | | | | |
| Project Title Route 42 Operating Assistance (Small Urban JARC) | | | | | | | | |
| EA Number: n/a | Last Revised 13-00 | Completion Year 2015 | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| | | | <13 | | | | \$898,678 | \$898,678 |
| | | | 2013 | Transportation Development Act | | | \$244,175 | \$244,175 |
| | | | 2014 | Transportation Development Act | | | \$247,242 | \$247,242 |
| | | | | | \$0 | \$0 | \$1,390,095 | \$1,390,095 |
| Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies | | | | | | | | |
| Project Description Operating Assistance for continuation of service on Route 42. This service provides transit service to low income individuals who work non-traditional schedules, including evenings, weekends, and holidays. (This amount includes \$150,000 of JARC funds transferred to the 5307 account.) | | | | | | | | |
| Federal Project | | Total Cost | \$1,390,095 | Exempt Category: | Operating assistance to transit agencies | | | |

Sacramento Area Council of Governments

Administrative Modification #4 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| SACOG ID | UNI10468 | VAR79058 - | YOL | Lead Agency | University Transport System | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|--------------------|-----------------|--------------------|-------------------------|---|--------|----------------|-------------|--------------|--------------|---------------|-----|--|--|--|-----------|-----------|------|----------|--|--|-----------|-----------|------|--------------------|--|--|-------------|-------------|------|-----------------|--|--|-----------|-----------|--|--|------------|------------|--------------------|--------------------|
| Project Title | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Unitrans Vehicle Replacement / Minor Expansion | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EA Number: n/a | Last Revised | Completion Year | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 13-04 | 2017 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PPNO: n/a | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Grouped Listing Title: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project Description | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Purchase one 40-foot bus for expansion, purchase three 40-foot CNG buses to replace four 40-foot buses that have surpassed their useful lives, replace four 20-foot cutaway buses (Davis Community Transit and Unitrans), and purchase related equipment (radios, fareboxes, security camera systems), and rehabilitate 2 buses (including CNG tank replacement). | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width:10%;">Fed FY</th> <th style="width:40%;">Revenue Source</th> <th style="width:10%;">Engineering</th> <th style="width:10%;">Right of Way</th> <th style="width:10%;">Construction</th> <th style="width:10%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td><13</td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$250,000</td> <td style="text-align: right;">\$250,000</td> </tr> <tr> <td>2013</td> <td>FTA 5307</td> <td></td> <td></td> <td style="text-align: right;">\$160,000</td> <td style="text-align: right;">\$160,000</td> </tr> <tr> <td>2013</td> <td>FTA 5309 (c) - Bus</td> <td></td> <td></td> <td style="text-align: right;">\$1,320,000</td> <td style="text-align: right;">\$1,320,000</td> </tr> <tr> <td>2013</td> <td>University Fees</td> <td></td> <td></td> <td style="text-align: right;">\$370,000</td> <td style="text-align: right;">\$370,000</td> </tr> <tr> <td colspan="2"></td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$2,100,000</td> <td style="text-align: right;">\$2,100,000</td> </tr> </tbody> </table> | | | | | | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue | <13 | | | | \$250,000 | \$250,000 | 2013 | FTA 5307 | | | \$160,000 | \$160,000 | 2013 | FTA 5309 (c) - Bus | | | \$1,320,000 | \$1,320,000 | 2013 | University Fees | | | \$370,000 | \$370,000 | | | \$0 | \$0 | \$2,100,000 | \$2,100,000 |
| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <13 | | | | \$250,000 | \$250,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2013 | FTA 5307 | | | \$160,000 | \$160,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2013 | FTA 5309 (c) - Bus | | | \$1,320,000 | \$1,320,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2013 | University Fees | | | \$370,000 | \$370,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | \$0 | \$0 | \$2,100,000 | \$2,100,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Federal Project | | Total Cost | \$2,100,000 | Exempt Category: | Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Previously Approved MTIP | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|-----------------|-----------------|------------------|-------------------------|---|--------|----------------|-------------|--------------|--------------|---------------|-----|--|--|--|-----------|-----------|------|----------|--|--|-----------|-----------|------|-----------------|--|--|----------|----------|--|--|------------|------------|------------------|------------------|
| | | | | Lead Agency | University Transport System | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project Title | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Unitrans Vehicle Replacement / Minor Expansion | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EA Number: n/a | Last Revised | Completion Year | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 13-01 | 2017 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Grouped Listing Title: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project Description | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Purchase one 40-foot bus for expansion, replace four 20-foot cutaway buses (Davis Community Transit and Unitrans), and purchase related equipment (radios, fareboxes, security camera systems), and rehabilitate 2 buses (including CNG tank replacement). | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <13 | | | | \$250,000 | \$250,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2013 | FTA 5307 | | | \$160,000 | \$160,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2013 | University Fees | | | \$40,000 | \$40,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | \$0 | \$0 | \$450,000 | \$450,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Federal Project | | Total Cost | \$450,000 | Exempt Category: | Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Sacramento Area Council of Governments
Administrative Modification #4 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| SACOG ID | VAR79056 - | SAC | Lead Agency | Sacramento Regional Transit District | | | |
|--|-----------------------|--------------------------------|------------------|--------------------------------------|------------------------------|--------------|------------------------------------|
| Project Title Non Revenue Vehicle Acquisition | | | | | | | |
| EA Number: n/a | Last Revised 13-04 | Completion Year 2014 | Fed FY <13 | Revenue Source | Engineering | Right of Way | Total Revenue |
| | | | | | | | \$375,000 |
| | | | | | | | \$375,000 |
| | | | | | \$0 | \$0 | \$375,000 |
| | | | | | | | \$375,000 |
| Grouped Listing Title: Grouped Projects for Purchase of support vehicles | | | | | | | |
| Project Description Replace bucket truck and/or platform truck. Critical need. | | | | | | | Listed for Information Only |
| Federal Project | | Total Cost | \$375,000 | Exempt Category: | Purchase of support vehicles | | |

| Previously Approved MTIP | SAC | Lead Agency | Sacramento Regional Transit District | | | | |
|--|-----------------------|--------------------------------|--------------------------------------|------------------|------------------------------|--------------|------------------------------------|
| Project Title Non Revenue Vehicle Acquisition | | | | | | | |
| EA Number: n/a | Last Revised 13-00 | Completion Year 2013 | Fed FY <13 | Revenue Source | Engineering | Right of Way | Total Revenue |
| | | | | | | | \$375,000 |
| | | | | | | | \$375,000 |
| | | | | | \$0 | \$0 | \$375,000 |
| | | | | | | | \$375,000 |
| Grouped Listing Title: Grouped Projects for Purchase of support vehicles | | | | | | | |
| Project Description Replace bucket truck and/or platform truck. Critical need. | | | | | | | Listed for Information Only |
| Federal Project | | Total Cost | \$375,000 | Exempt Category: | Purchase of support vehicles | | |

Sacramento Area Council of Governments

Administrative Modification #4 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| | | | | | |
|---|------------------------------|--------------------------------|---------------------|---|--|
| SACOG ID SAC24414 | | VAR79050 - SAC | | Lead Agency City of Sacramento Dept of Transportation | |
| Project Title Sacramento Intermodal Transportation Facility - Phase 1 | | | | | |
| EA Number: n/a | Last Revised 13-04 | Completion Year 2013 | | | |
| FED ID: 5002-142 5002-135 | | | | | |
| Grouped Listing Title: Grouped Projects for Reconstruction or renovation of transit buildings and structures | | | | | |
| Project Description Sacramento Intermodal Transportation Facility: Realign and straighten the existing mainline UPRR freight and passenger rail tracks, provide passenger facilities that connect the Depot to the relocated platforms. (Project includes Prelim. Engineering for both Phase 1 and Phase 2 of the Sac. Intermodal Transp. Facility). Between Old Sacramento, the Central Business District, and the Railyards Development and River District: Construct a 247-foot pedestrian/bicycle tunnel beneath the re-aligned mainline Union Pacific tracks. (Other Fed-Project of National & Regional Significance is Section 1301 and are Earmarked funds from SAFETEA-LU. CMAQ funds are being used for straightening and realigning a 3,300-foot-long section of the UPRR mainline. The project will allow UPRR's trains to operate at higher speeds and reduce train idling. Emission Benefits in kg/day: NOx 1.2, CO 0.1, PM10 0.1) | | | | | |
| Federal Project | | Total Cost | \$97,260,490 | Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures) | |

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------------------|---------------------|--------------------|---------------------|---------------------|
| <13 | | \$12,033,586 | \$1,341,521 | \$82,968,218 | \$96,343,325 |
| 2013 | Demo HPP - Demonstration - SAFETEA-LU | | | \$733,732 | \$733,732 |
| 2013 | Local Agency Funds | | | \$183,433 | \$183,433 |
| | | \$12,033,586 | \$1,341,521 | \$83,885,383 | \$97,260,490 |

Administrative Modification #4 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| Previously Approved MTIP | | SAC | City of Sacramento Dept of Transportation | | | | | | | | | | | | | | | | | | | | | |
|---|----------------|--|---|--------------|-------------------------|---|--------------|--------------|---------------|-----|--|--------------|-------------|--------------|--------------|--|--|--------------|-------------|--------------|--------------|--|--|--|
| Project Title | | Lead Agency | | | | | | | | | | | | | | | | | | | | | | |
| Sacramento Intermodal Transportation Facility - Phase 1 | | | | | | | | | | | | | | | | | | | | | | | | |
| EA Number: n/a | Last Revised | Completion Year | | | | | | | | | | | | | | | | | | | | | | |
| | 13-00 | 2013 | | | | | | | | | | | | | | | | | | | | | | |
| FED ID: 5002-142 5002-135 | | | | | | | | | | | | | | | | | | | | | | | | |
| SA02-154 Listing Title: | | | | | | | | | | | | | | | | | | | | | | | | |
| Grouped Projects for Reconstruction or renovation of transit buildings and structures | | | | | | | | | | | | | | | | | | | | | | | | |
| Project Description | | | | | | | | | | | | | | | | | | | | | | | | |
| Sacramento Intermodal Transportation Facility: Realign and straighten the existing mainline UPRR freight and passenger rail tracks, provide passenger facilities that connect the Depot to the relocated platforms. (Project includes Prelim. Engineering for both Phase 1 and Phase 2 of the Sac. Intermodal Transp. Facility). Between Old Sacramento, the Central Business District, and the Railyards Development and River District: Construct a 247-foot pedestrian/bicycle tunnel beneath the re-aligned mainline Union Pacific tracks. (Other Fed-Project of National & Regional Significance is Section 1301 and are Earmarked funds from SAFETEA-LU. CMAQ funds are being used for straightening and realigning a 3,300-foot-long section of the UPRR mainline. The project will allow UPRR's trains to operate at higher speeds and reduce train idling. Emission Benefits in kg/day: NOx 1.2, CO 0.1, PM10 0.1) | | | | | | | | | | | | | | | | | | | | | | | | |
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| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue | | | | | | | | | | | | | | | | | | | |
| <13 | | \$12,033,586 | \$1,341,521 | \$82,968,218 | \$96,343,325 | | | | | | | | | | | | | | | | | | | |
| | | \$12,033,586 | \$1,341,521 | \$82,968,218 | \$96,343,325 | | | | | | | | | | | | | | | | | | | |
| Federal Project | | Total Cost | \$96,343,325 | | Exempt Category: | Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures) | | | | | | | | | | | | | | | | | | |

Listed for Information Only

Administrative Modification #4 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| | | | | | | | | | | |
|--|--------------|-----------------|------------------|-------------------------|--|------------------|--------------|------------------|------------------|--|
| SACOG ID | PLA25465 | VAR79047 - | PLA | Lead Agency | City of Roseville Dept of Public Works | | | | | |
| Project Title | | | | | | | | | | |
| Downtown Roseville Transportation Enhancement Project | | | | | | | | | | |
| EA Number: n/a | Last Revised | Completion Year | | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue | |
| | 13-04 | 2015 | | <13 | | \$212,611 | | \$581,139 | \$793,750 | |
| | | | | | | \$212,611 | \$0 | \$581,139 | \$793,750 | |
| Grouped Listing Title: | | | | | | | | | | |
| Grouped Projects for Transportation enhancement activities | | | | | | | | | | |
| Project Description | | | | | | | | | | |
| In Roseville, conduct Washington Blvd pedestrian/bike undercrossing study, Improve Civic Center transit transfer facility and construct other transit/bicycle/pedestrian related improvements. | | | | | | | | | | |
| Federal Project | | Total Cost | \$793,750 | Exempt Category: | Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities) | | | | | |

Listed for Information Only

| | | | | | | | | | |
|--|--------------|-----------------|------------------|-------------------------|--|------------------|--------------|------------------|------------------|
| Previously Approved MTIP | | | | | | | | | |
| | | | PLA | Lead Agency | City of Roseville Dept of Public Works | | | | |
| Project Title | | | | | | | | | |
| Downtown Roseville Transportation Enhancement Project | | | | | | | | | |
| EA Number: n/a | Last Revised | Completion Year | | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| | 13-00 | 2014 | | <13 | | \$212,611 | | \$581,139 | \$793,750 |
| | | | | | | \$212,611 | \$0 | \$581,139 | \$793,750 |
| Grouped Listing Title: | | | | | | | | | |
| Grouped Projects for Transportation enhancement activities | | | | | | | | | |
| Project Description | | | | | | | | | |
| In Roseville, conduct Washington Blvd pedestrian/bike undercrossing study, Improve Civic Center transit transfer facility and construct other transit/bicycle/pedestrian related improvements. | | | | | | | | | |
| Federal Project | | Total Cost | \$793,750 | Exempt Category: | Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities) | | | | |

Listed for Information Only

Sacramento Area Council of Governments

Administrative Modification #4 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| | | | | | | | | |
|--|------------------------------|--------------------------------|------------------|--|--------------------|---------------------|---------------------|----------------------|
| SACOG ID PLA25548 | | VAR79047 - PLA | | Lead Agency Town of Loomis Dept of Public Works | | | | |
| Project Title Town Center Implementation Plan Improvements Phase 2 | | | | | | | | |
| EA Number: n/a | Last Revised 13-04 | Completion Year 2016 | | | | | | |
| Grouped Listing Title: Grouped Projects for Transportation enhancement activities | | | | | | | | |
| Project Description Taylor Road, Horseshoe Bar Road to Walnut Street: streetscape improvements. (Emissions in kg/day: 0.06 ROG, 0.04 NOx, 0.02 PM10) | | | | | | | | |
| | | | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| | | | 2015 | Local Agency Funds | \$80,000 | | | \$80,000 |
| | | | 2016 | Congestion Mitigation and Air Quality | | | \$124,444 | \$124,444 |
| | | | 2016 | Local Agency Funds | | | \$586,556 | \$586,556 |
| | | | | | \$80,000 | \$0 | \$711,000 | \$791,000 |
| Federal Project | | Total Cost | \$791,000 | Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities) | | | | |

Sacramento Area Council of Governments

Administrative Modification #4 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| | | | | | | |
|---|------------------------------|--------------------------------|---|------------|--------------------|---|
| SACOG ID SAC24649 VAR79047 - SAC | | | Lead Agency Sacramento County Dept of Transportation | | | |
| Project Title Franklin Blvd. Enhancements | | | | | | |
| EA Number: n/a | Last Revised 13-04 | Completion Year 2015 | | | | |
| PPNO: 6580 | | | | | | |
| Grouped Listing Title: Grouped Projects for Transportation enhancement activities | | | | | | |
| Project Description Franklin Blvd. from 400 feet south of 47th Avenue north to the County limits: Construct curb, gutter, sidewalk, landscape improvements, landscape median, street lighting, asphalt concrete conforms, striping, ADA curb ramps, bike lanes, pedestrian crossings, traffic signal modification at Franklin Boulevard and 47th Avenue, and drainage modifications. | | | | | | |
| | | | Federal Project | Total Cost | \$4,500,000 | Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities) |

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------|------------------|------------------|--------------------|--------------------|
| <13 | | \$735,000 | \$250,000 | | \$985,000 |
| 2014 | Local Transportation Fund | | | \$1,000,000 | \$1,000,000 |
| 2014 | RIP - STP Enhancements | | | \$2,515,000 | \$2,515,000 |
| | | \$735,000 | \$250,000 | \$3,515,000 | \$4,500,000 |

| | | | | | | |
|--|------------------------------|--------------------------------|---|------------|--------------------|---|
| Previously Approved MTIP | | | | | | |
| SAC | | | Lead Agency Sacramento County Dept of Transportation | | | |
| Project Title Franklin Blvd. Enhancements | | | | | | |
| EA Number: n/a | Last Revised 13-01 | Completion Year 2015 | | | | |
| PPNO: 6580 | | | | | | |
| Grouped Listing Title: Grouped Projects for Transportation enhancement activities | | | | | | |
| Project Description Franklin Blvd. from between 47th Ave. and the city/county line: Construct sidewalks and landscape buffer, street lighting, pavement slurry seal and striping. Traffic signal modification at the intersection of 47th Avenue and Franklin Blvd. | | | | | | |
| | | | Federal Project | Total Cost | \$4,500,000 | Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities) |

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------|------------------|------------------|--------------------|--------------------|
| <13 | | \$735,000 | \$250,000 | | \$985,000 |
| 2014 | Local Transportation Fund | | | \$1,000,000 | \$1,000,000 |
| 2014 | RIP - STP Enhancements | | | \$2,515,000 | \$2,515,000 |
| | | \$735,000 | \$250,000 | \$3,515,000 | \$4,500,000 |

MTIP Processes and Amendment Types

For more detail, see SACOG's Public Participation Plan:
<http://www.sacog.org/mtp/ppp.cfm>

There are four processes for the various ways to change/update the MTIP:

1. Adoption
2. Administrative Modification
3. Amendment
4. Technical Revision

Adoption

SACOG generally adopts a new MTIP every two years, although federal guidelines only require a new MTIP every four years. As part of the adoption, SACOG removes the two prior years and adds two additional years of funding. SACOG also reports projects that were completed from the prior MTIP. The MTIP is accompanied by either a new air quality conformity determination and analysis or a determination that relies on a previous analysis.

Administrative Modification

Regulations describe this action as a minor revision to the MTIP which does not require public review. An Administrative Modification may take one or two weeks to process and may include minor changes to the cost of a project or phase, and changes to funding sources of previously-included projects. SACOG has defined the processing of an Administrative Modification as a Type 1 Action. (See below for types of MTIP actions)

Amendment

Regulations describe this action as a significant change to the MTIP. An Amendment is a revision that involves a major change to a project included in a metropolitan transportation plan (MTP) or MTIP. An Amendment (often referred to as a Formal Amendment) may take several months to process.

Types of Revisions

SACOG has ranked Administrative Modifications and Amendments into five different revision types which require different levels of public review and processing actions:

Type 1: This is an Administrative Modification. The criteria for Administrative Modifications and Amendments are defined in Title 23, CFR part 450.104. Also, the Federal Highway Administration, Federal Transit Administration, and Caltrans agreed on California-specific administrative modification procedures on June 3, 2011. Those procedures are posted online at www.dot.ca.gov/hq/transprog/federal/proc_guide.htm. SACOG received delegated approval authority from Caltrans for Administrative Modifications, such that no other action is required once SACOG has approved an Administrative Modification.

Type 2: This is an Amendment that makes a funding change that is greater than what is allowed as an Administrative Modification. The projects in a Type 2 revision do not change in design concept or scope and the conformity analysis years as assumed for the regional emissions analysis of the currently conforming MTP and MTIP remain unaltered.

Type 3: This is an Amendment that significantly revises, or adds, or deletes an exempt or non-regionally significant project or project phases to/from the MTIP.

Type 4: This is an Amendment that requires a conformity determination but relies on a previous regional emissions analysis. This type of amendment is used when adding a regionally significant project to the MTIP that has already been appropriately accounted for in the regional emissions analysis.

Type 5: This is an Amendment that requires a conformity determination and a new regional emissions analysis. This type of revision is used when adding a non-exempt, regionally significant project that has not been accounted for in the regional emissions analysis. This type of amendment is also used when a non-exempt, regionally significant project makes a change to either the design concept or scope or conformity analysis completion year which is not consistent with the existing regional emissions analysis.

Technical Corrections and Advancement or Delay of Funds using Expedited Project Selection Procedures

No public review is necessary for edits to parts of the MTIP that are shown for informational purposes only or for fixing obvious typographical errors. Similarly, no public review is necessary for SACOG to use agreed-upon Expedited Project Selection Procedures (EPSP). EPSP is used to advance projects from later years of the MTIP and delay the implementation of other projects from earlier years. These changes occur without modification or amendment, based on agreements between SACOG, Caltrans, local transit operators, and local transportation agencies. Even so, SACOG typically modifies or amends the MTIP at the end of the fiscal year to reflect advances and delays.