

Sacramento Area  
Council of  
Governments

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March 21, 2013

Rachel Falsetti, Division Chief  
Office of Federal Transportation Management Program  
Division of Transportation Programming, MS 82  
Department of Transportation  
P.O. Box 942784  
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

Dear Ms. Falsetti:

The Sacramento Area Council of Governments (SACOG), using the authority delegated to it by Caltrans, approves Administrative Modification #5 to the SACOG 2013/16 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG's financial constraint or the region's air quality conformity. Section 2 of Administrative Modification #5 summarizes the changes to projects and grouped project listings.

Since administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration, these changes are now included in California's 2013 FSTIP.

Any questions that you may have should be directed to José Luis Cáceres at (916) 340-6218.

Sincerely,

Theresa Arnold  
Manager of Capital Programs

TA:JLC:pm

Enclosures

cc: Scott Carson, Federal Highway Administration  
Jerome Wiggins, Federal Transit Administration  
Karina O'Connor, Environmental Protection Agency

Auburn  
Citrus Heights  
Colfax  
Davis  
El Dorado County  
Elk Grove  
Folsom  
Galt  
Isleton  
Lincoln  
Live Oak  
Loomis  
Marysville  
Placer County  
Placerville  
Rancho Cordova  
Rocklin  
Roseville  
Sacramento  
Sacramento County  
Sutter County  
West Sacramento  
Wheatland  
Winters  
Woodland  
Yolo County  
Yuba City  
Yuba County

## **Administrative Modification #5 to the 2013/16 MTIP**

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# Understanding Grouped and Individually Listed Project Reports

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## Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. “Grouped projects” are not called out individually in the MTIP, but are gathered into “grouped project listings.” In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

## How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA. However, to find a project, one will have to consult two reports: the Individual and Grouped Project Listing report and the Grouped Project Listing Detail report. Each report sorts projects differently.

The projects in the Individual and Grouped Project Listing report are sorted alphabetically by County, Lead Agency, and then Project Title. The projects in the Grouped Project Listing Detail report are sorted alphabetically by Grouped Project Listing Category, and within each listing they are sorted alphabetically by County, Lead Agency, and then Project Title.

## Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project’s scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

# MTIP Processes and Amendment Types

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*For more detail, see SACOG's Public Participation Plan:*

<http://www.sacog.org/mtp/ppp.cfm>

There are four processes for the various ways to change/update the MTIP:

1. Adoption
2. Administrative Modification
3. Amendment
4. Technical Revision

## Adoption

SACOG generally adopts a new MTIP every two years, although federal guidelines only require a new MTIP every four years. As part of the adoption, SACOG removes the two prior years and adds two additional years of funding. SACOG also reports projects that were completed from the prior MTIP. The MTIP is accompanied by either a new air quality conformity determination and analysis or a determination that relies on a previous analysis.

## Administrative Modification

Regulations describe this action as a minor revision to the MTIP which does not require public review. An Administrative Modification may take one or two weeks to process and may include minor changes to the cost of a project or phase, and changes to funding sources of previously-included projects. SACOG has defined the processing of an Administrative Modification as a Type 1 Action. (See below for types of MTIP actions)

## Amendment

Regulations describe this action as a significant change to the MTIP. An Amendment is a revision that involves a major change to a project included in a metropolitan transportation plan (MTP) or MTIP. An Amendment (often referred to as a Formal Amendment) may take several months to process.

## Types of Revisions

SACOG has ranked Administrative Modifications and Amendments into five different revision types which require different levels of public review and processing actions:

**Type 1:** This is an Administrative Modification. The criteria for Administrative Modifications and Amendments are defined in Title 23, CFR part 450.104. Also, the Federal Highway Administration, Federal Transit Administration, and Caltrans agreed on California-specific administrative modification procedures on June 3, 2011. Those procedures are posted online at [www.dot.ca.gov/hq/transprog/federal/proc\\_guide.htm](http://www.dot.ca.gov/hq/transprog/federal/proc_guide.htm). SACOG received delegated approval authority from Caltrans for Administrative Modifications, such that no other action is required once SACOG has approved an Administrative Modification. (Approval required by SACOG management.)

**Type 2:** This is an Amendment that makes a funding change that is greater than what is allowed as an Administrative Modification. The projects in a Type 2 revision do not change in design concept or scope and the conformity analysis years as assumed for the regional emissions analysis of the currently conforming MTP and MTIP remain unaltered. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

**Type 3:** This is an Amendment that significantly revises, or adds, or deletes an exempt or non-regionally significant project or project phases to/from the MTIP. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

**Type 4:** This is an Amendment that requires a conformity determination but relies on a previous regional emissions analysis. This type of amendment is used when adding a regionally significant project to the MTIP that has already been appropriately accounted for in the regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

**Type 5:** This is an Amendment that requires a conformity determination and a new regional emissions analysis. This type of revision is used when adding a non-exempt, regionally significant project that has not been accounted for in the regional emissions analysis. This type of amendment is also used when a non-exempt, regionally significant project makes a change to either the design concept or scope or conformity analysis completion year which is not consistent with the existing regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

### **Technical Corrections and Advancement or Delay of Funds using Expedited Project Selection Procedures**

No public review is necessary for edits to parts of the MTIP that are shown for informational purposes only or for fixing obvious typographical errors. Similarly, no public review is necessary for SACOG to use agreed-upon Expedited Project Selection Procedures (EPSP). EPSP is used to advance projects from later years of the MTIP and delay the implementation of other projects from earlier years. These changes occur without modification or amendment, based on agreements between SACOG, Caltrans, local transit operators, and local transportation agencies. Even so, SACOG typically modifies or amends the MTIP at the end of the fiscal year to reflect advances and delays.

## Administrative Modification #5 to the 2013/16 MTIP Summary of Changes

Lead Agency	Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Grouped Projects for Activities that do not lead to construction	VAR79046	\$77,889,199	\$84,933,840	\$7,044,641	9%	Program additional CMAQ funds to the SECAT program. Funds were voted by SACOG and PCTPA in prior rounds, but not yet programmed in the MTIP.
	Grouped Projects for Bicycle and pedestrian facilities	VAR79030	\$101,449,264	\$103,773,342	\$2,324,078	2%	Increase programming. Revise projects and program two new City of Folsom projects funded with Recreational Trails Program funds: Humbug-Willow Creek Trail/Lake Natoma Trail Connection, SAC24692, and Lake Natoma Waterfront and Trail Access Enhancement Project, SAC24691.
	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	VAR79008	\$524,840,864	\$524,840,864	\$0	0%	Revise titles of two HBP projects.
	Grouped Projects for Intersection Channelization	VAR79060	\$43,912,662	\$43,912,662	\$0	0%	Program Advance Construction to CR 98 Bike Improvements, YOL16280.
	Grouped Projects for Intersection Signalization	VAR79061	\$16,613,791	\$16,623,791	\$10,000	<1%	Increase programming for S. Auburn St. and SR. 174 Advanced Warning Signal, PLA25544.
	Grouped Projects for Operating assistance to transit agencies	VAR79057	\$1,086,009,712	\$1,087,426,260	\$1,416,548	<1%	Revise funding in FFYs 2014, 2015 & 2016 from FTA 5317 New Freedom to FTA 5310 for New Freedom (Rural) Operating Assistance project, PLA25511, Revise FFY 2010-2016 Operating Assistance for Sacramento County Rural Transit Program project, SAC24597, to match prior FTA funding amounts and to increase FFYs 2013, 2014, 2015, and 2016 based on new estimates. FFY 2013 FTA funding based on revised FTA 5311 Rural Transit Operators Program of Projects (POP).

Lead Agency	Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.	VAR79058	\$121,217,197	\$121,134,062	(\$83,135)	0%	Reduce funding on completed project, Demand Response Vehicles, PAR10013, Project has been completed. Transfer remaining \$66,508 of FTA 5307 funds to Facility Security Improvements Project, REG18020. TCC action on 3/20/13.
	Grouped Projects for Reconstruction or renovation of transit buildings and structures	VAR79050	\$167,035,885	\$167,119,020	\$83,135	<1%	Add new project, Facility Security Improvements, REG18020, for inclusion in FTA CA-90-Y742 grant amendment. FTA 5307 funds are transferred from Demand Response Vehicles project, PAR10013. Action taken by TCC on 3/20/13
	Grouped Projects for Safety Improvements - Safe Routes to School Program (SRTS)	VAR79066	\$8,388,026	\$8,428,026	\$40,000	<1%	Increase programming and revise scope and of Palm Avenue Sidewalks / Bicycle Path, PLA25226.
City of Sacramento Dept of Transportation	I-5 at Cosumnes River Blvd.	SAC18380	\$104,055,164	\$81,315,164	(\$22,740,000)	-22%	Update funding per allocations, cost sharing agreement, and award figures.
<b>Total</b>			<b>\$2,251,411,764</b>	<b>\$2,239,507,031</b>	<b>(\$11,904,733)</b>	<b>-1%</b>	



Administrative Modification #5 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP					
Lead Agency					
Project Title					
Grouped Projects for Activities that do not lead to construction					
EA Number:	Last Revised	Completion Year			
	n/a	n/a			
Project Description					
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$10,753,321		\$57,040,202	\$67,793,523
2013	Conqestion Mitiqation and Air Quality			\$1,968,334	\$1,968,334
2013	FTA 5316			\$25,000	\$25,000
2013	FTA 5317 - New Freedom			\$31,016	\$31,016
2013	Loc Funds-SACOG Managed Funds			\$240,000	\$240,000
2013	Local Agency Funds			\$237,797	\$237,797
2013	Local Transportation Fund			\$21,810	\$21,810
2013	RIP - State Cash			\$944,000	\$944,000
2013	Regional Surface Transportation Program			\$451,000	\$451,000
2013	Transportation Development Act			\$24,098	\$24,098
2014	Conqestion Mitiqation and Air Quality			\$1,968,950	\$1,968,950
2014	Local Agency Funds			\$233,209	\$233,209
2014	Local Transportation Fund			\$21,810	\$21,810
2014	RIP - State Cash			\$863,000	\$863,000
2014	Regional Surface Transportation Program			\$186,000	\$186,000
2014	Transportation Development Act			\$24,098	\$24,098
2015	Conqestion Mitiqation and Air Quality			\$207,328	\$207,328
2015	Local Agency Funds			\$4,836	\$4,836
2015	Local Transportation Fund			\$22,500	\$22,500
2015	RIP - State Cash			\$889,000	\$889,000
2016	Conqestion Mitiqation and Air Quality			\$420,000	\$420,000
2016	Local Transportation Fund			\$22,500	\$22,500
2016	RIP - State Cash			\$1,000,000	\$1,000,000
2016	State Bond - Transit			\$32,390	\$32,390
>16				\$257,000	\$257,000
		\$10,753,321	\$0	\$67,135,878	\$77,889,199
<b>Includes 46 Projects</b>		Total Cost	\$77,889,199	<b>Exempt Category:</b>	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Sacramento Area Council of Governments

Administrative Modification #5 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79030** Lead Agency

Project Title  
**Grouped Projects for Bicycle and pedestrian facilities**  
 EA Number: Last Revised Completion Year  
 n/a n/a

Project Description  
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$12,883,275	\$3,497,593	\$35,834,734	\$52,215,602
2013	Congestion Mitigation and Air Quality	\$154,415	\$89,835	\$9,058,826	\$9,303,076
2013	Demo - Annual Appropriations Act			\$200,000	\$200,000
2013	Federal Demonstration Funds			\$344,375	\$344,375
2013	Loc Funds-SACOG Managed Funds			\$211,000	\$211,000
2013	Local Agency Funds	\$183,900	\$5,165	\$3,643,973	\$3,833,038
2013	Local Transportation Fund	\$199,368		\$40,000	\$239,368
2013	Othr. State - State Cash	\$128,000	\$500	\$1,424,900	\$1,553,400
2013	Public Land Highways			\$1,212,900	\$1,212,900
2013	RIP - STP Enhancements	\$50,000		\$2,554,000	\$2,604,000
2013	Recreational Trails Program	\$83,600		\$625,000	\$708,600
2013	Regional Surface Transportation Program Exchange	\$230,210	\$93,962	\$126,403	\$450,575
2013	Sacramento County Measure A Sales Tax		\$50,000		\$50,000
2013	Safe Routes to School			\$810,000	\$810,000
2013	Safe Routes to School (SR2S)			\$568,500	\$568,500
2013	State Bond - Local Streets and Roads	\$1,694,958		\$1,000,000	\$2,694,958
2013	Transportation Development Act	\$211,400	\$5,000	\$500,000	\$716,400
2013	University Fees	\$60,000		\$30,000	\$90,000
2014	Congestion Mitigation and Air Quality			\$4,385,408	\$4,385,408
2014	Loc Funds-SACOG Managed Funds			\$159,000	\$159,000
2014	Local - Developer - Transportation Improvement Fee			\$21,000	\$21,000
2014	Local Agency Funds	\$100,000	\$540,000	\$774,232	\$1,414,232
2014	Local Matching Funds			\$41,000	\$41,000
2014	Local Transportation Fund			\$116,000	\$116,000
2014	Othr. State - State Cash			\$40,000	\$40,000
2014	Public Land Highways			\$790,000	\$790,000
2014	RIP - STP Enhancements			\$7,704,000	\$7,704,000
2014	Recreational Trails Program			\$674,379	\$674,379
2014	Road Fund			\$91,648	\$91,648
2014	Transportation Development Act	\$30,000		\$224,703	\$254,703
2015	Congestion Mitigation and Air Quality			\$586,387	\$586,387
2015	Local Agency Funds			\$150,193	\$150,193
2016	Congestion Mitigation and Air Quality			\$600,000	\$600,000
2016	Local Agency Funds			\$526,600	\$526,600
2016	RIP - STP Enhancements			\$500,000	\$500,000
2016	Regional Surface Transportation Program			\$494,000	\$494,000
>16			\$400,000	\$7,019,000	\$7,419,000
		<b>\$16,009,126</b>	<b>\$4,682,055</b>	<b>\$83,082,161</b>	<b>\$103,773,342</b>

**Includes 69 Projects** Total Cost **\$103,773,342** **Exempt Category:** Bicycle and pedestrian facilities

Sacramento Area Council of Governments

Administrative Modification #5 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$15,330.955	\$3,497.593	\$35,834.734	\$54,663.282
2013	Conqestion Mitiqation and Air Quality	\$154.415	\$39.835	\$9,108.826	\$9,303.076
2013	Demo - Annual Appropriations Act			\$200.000	\$200.000
2013	Federal Demonstration Funds			\$344.375	\$344.375
2013	Loc Funds-SACOG Managed Funds			\$211.000	\$211.000
2013	Local Agency Funds	\$183.900	\$5.165	\$3,599.973	\$3,789.038
2013	Local Transportation Fund	\$199.368		\$40.000	\$239.368
2013	Othr. State - State Cash	\$3.000	\$500	\$792.100	\$795.600
2013	Public Land Highways			\$1,212,900	\$1,212,900
2013	RIP - STP Enhancements	\$50,000		\$2,554,000	\$2,604,000
2013	Recreational Trails Program	\$83.600			\$83.600
2013	Regional Surface Transportation Program Exchange	\$230,210	\$93.962	\$126.403	\$450.575
2013	Sacramento County Measure A Sales Tax		\$50.000		\$50.000
2013	Safe Routes to School			\$810.000	\$810.000
2013	Safe Routes to School (SR2S)			\$568.500	\$568.500
2013	Transportation Development Act	\$61.400	\$5.000		\$66.400
2013	University Fees	\$60.000		\$30.000	\$90.000
2014	Conqestion Mitiqation and Air Quality			\$4,713.947	\$4,713.947
2014	Loc Funds-SACOG Managed Funds			\$159.000	\$159.000
2014	Local - Developer - Transportation Improvement Fee			\$21.000	\$21.000
2014	Local Agency Funds	\$100.000	\$540.000	\$816.799	\$1,456.799
2014	Local Matching Funds			\$41.000	\$41.000
2014	Local Transportation Fund			\$116.000	\$116.000
2014	Othr. State - State Cash			\$40,000	\$40,000
2014	Public Land Highways			\$790,000	\$790,000
2014	RIP - STP Enhancements			\$7,704,000	\$7,704,000
2014	Recreational Trails Program			\$674,379	\$674,379
2014	Road Fund			\$91.648	\$91.648
2014	Transportation Development Act	\$30.000		\$224.703	\$254.703
2015	Conqestion Mitiqation and Air Quality			\$257.848	\$257.848
2015	Local Agency Funds			\$107.626	\$107.626
2016	Conqestion Mitiqation and Air Quality			\$600.000	\$600.000
2016	Local Agency Funds			\$526.600	\$526.600
2016	RIP - STP Enhancements			\$500.000	\$500.000
2016	Regional Surface Transportation Program			\$494.000	\$494.000
>16			\$400.000	\$7,019.000	\$7,419.000
		\$16,486,848	\$4,632,055	\$80,330,361	\$101,449,264

Administrative Modification #5 Section 3: Individually Listed Projects and Grouped Project Listings

<b>Includes 67 Projects</b>	Total Cost	<b>\$101,449,264</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities
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SACOG ID <b>VAR79008</b>			Lead Agency			
Project Title						
<b>Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program</b>						
EA Number:	Last Revised	Completion Year				
	n/a	n/a				
Project Description						
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).						
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
<13		\$1,602,762	\$84,028	\$185,009,770	\$186,696,560	
2013	Highway Bridge Program		\$230,178	\$36,701,604	\$36,931,782	
2013	Loc Funds - Local Agency Funds (AC)			\$975,000	\$975,000	
2013	Local Agency Funds		\$29,822	\$1,685,569	\$1,715,391	
2014	Highway Bridge Program			\$8,926,371	\$8,926,371	
2014	Local Agency Funds			\$264,369	\$264,369	
2015	Highway Bridge Program			\$7,480,817	\$7,480,817	
2015	Loc Funds - Local Agency Funds (AC)			\$-975,000	\$-975,000	
2015	Local Agency Funds			\$422,383	\$422,383	
2016	Highway Bridge Program			\$410,000	\$410,000	
>16				\$281,993,191	\$281,993,191	
		<b>\$1,602,762</b>	<b>\$344,028</b>	<b>\$522,894,074</b>	<b>\$524,840,864</b>	

<b>Includes 102 Projects</b>	Total Cost	<b>\$524,840,864</b>	<b>Exempt Category:</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)
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<b>Previously Approved MTIP</b>						
			Lead Agency			
Project Title						
<b>Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program</b>						
EA Number:	Last Revised	Completion Year				
	n/a	n/a				
Project Description						
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).						
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
<13		\$1,602,762	\$84,028	\$185,009,770	\$186,696,560	
2013	Highway Bridge Program		\$230,178	\$36,701,604	\$36,931,782	
2013	Loc Funds - Local Agency Funds (AC)			\$975,000	\$975,000	
2013	Local Agency Funds		\$29,822	\$1,685,569	\$1,715,391	
2014	Highway Bridge Program			\$8,926,371	\$8,926,371	
2014	Local Agency Funds			\$264,369	\$264,369	
2015	Highway Bridge Program			\$7,480,817	\$7,480,817	
2015	Loc Funds - Local Agency Funds (AC)			\$-975,000	\$-975,000	
2015	Local Agency Funds			\$422,383	\$422,383	
2016	Highway Bridge Program			\$410,000	\$410,000	
>16				\$281,993,191	\$281,993,191	
		<b>\$1,602,762</b>	<b>\$344,028</b>	<b>\$522,894,074</b>	<b>\$524,840,864</b>	

<b>Includes 102 Projects</b>	Total Cost	<b>\$524,840,864</b>	<b>Exempt Category:</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)
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**Sacramento Area Council of Governments**  
**Administrative Modification #5 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **VAR79060**

Lead Agency

Project Title

**Grouped Projects for Intersection Channelization**

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$4,235,696	\$2,581,135	\$6,776,604	\$13,593,435
2013	CT Minor Pam. - SHOPP AC			\$500,000	\$500,000
2013	Conqestion Mitigation and Air Quality			\$3,048,513	\$3,048,513
2013	Loc Funds - Local Agency Funds (AC)			\$15,220,409	\$15,220,409
2013	Local - Developer - Transportation Improvement Fee		\$628,500	\$400,000	\$1,028,500
2013	Local Agency Funds	\$100,000	\$103,500	\$6,830,962	\$7,034,462
2013	Local Transportation Fund	\$187,000	\$150,000	\$207,843	\$544,843
2013	SHOPP - Mandates (State Cash)			\$1,000,000	\$1,000,000
2013	State Bond - State and Local Partnership Program			\$600,000	\$600,000
2014	CT Minor Pam. - SHOPP AC			\$500,000	\$500,000
2014	Loc Funds - Local Agency Funds (AC)			\$-15,220,409	\$-15,220,409
2014	Local - Developer - Transportation Improvement Fee			\$85,000	\$85,000
2014	Other Fed - Highway Safety Improvement Program			\$900,000	\$900,000
2014	Regional Surface Transportation Program			\$10,490,409	\$10,490,409
2015	Conqestion Mitigation and Air Quality			\$1,600,000	\$1,600,000
2015	Local - Developer - Transportation Improvement Fee			\$592,500	\$592,500
2015	Regional Surface Transportation Program Exchange			\$400,000	\$400,000
2016	Local Agency Funds			\$230,000	\$230,000
2016	RIP - STP Enhancements			\$1,000,000	\$1,000,000
2016	Regional Surface Transportation Program			\$765,000	\$765,000
		<b>\$4,522,696</b>	<b>\$3,463,135</b>	<b>\$35,926,831</b>	<b>\$43,912,662</b>

**Includes 13 Projects**

Total Cost

**\$43,912,662**

**Exempt Category:**

Intersection channelization projects ( Table 3)

Administrative Modification #5 Section 3: Individually Listed Projects and Grouped Project Listings

**Previously Approved MTIP**

Lead Agency

Project Title

Grouped Projects for Intersection Channelization

EA Number: Last Revised Completion Year  
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$4,235,696	\$2,581,135	\$6,776,604	\$13,593,435
2013	CT Minor Pgm. - SHOPP AC			\$500,000	\$500,000
2013	Conqestion Mitigation and Air Quality			\$3,048,513	\$3,048,513
2013	Local - Developer - Transportation Improvement Fee		\$628,500	\$400,000	\$1,028,500
2013	Local Agency Funds	\$100,000	\$103,500	\$6,315,862	\$6,519,362
2013	Local Transportation Fund	\$187,000	\$150,000	\$207,843	\$544,843
2013	Regional Surface Transportation Program			\$10,320,409	\$10,320,409
2013	SHOPP - Mandates (State Cash)			\$1,000,000	\$1,000,000
2013	State Bond - State and Local Partnership Program			\$600,000	\$600,000
2014	CT Minor Pgm. - SHOPP AC			\$500,000	\$500,000
2014	Local - Developer - Transportation Improvement Fee			\$85,000	\$85,000
2014	Local Agency Funds			\$515,100	\$515,100
2014	Other Fed - Highway Safety Improvement Program			\$900,000	\$900,000
2014	Regional Surface Transportation Program			\$170,000	\$170,000
2015	Conqestion Mitigation and Air Quality			\$1,600,000	\$1,600,000
2015	Local - Developer - Transportation Improvement Fee			\$592,500	\$592,500
2015	Regional Surface Transportation Program Exchange			\$400,000	\$400,000
2016	Local Agency Funds			\$230,000	\$230,000
2016	RIP - STP Enhancements			\$1,000,000	\$1,000,000
2016	Regional Surface Transportation Program			\$765,000	\$765,000
		<b>\$4,522,696</b>	<b>\$3,463,135</b>	<b>\$35,926,831</b>	<b>\$43,912,662</b>

**Includes 13 Projects**

Total Cost **\$43,912,662**

**Exempt Category:**

Intersection channelization projects ( Table 3)

**Sacramento Area Council of Governments**

**Administrative Modification #5 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID <b>VAR79061</b>			Lead Agency			
Project Title <b>Grouped Projects for Intersection Signalization</b>						
EA Number:	Last Revised	Completion Year				
	n/a	n/a				
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Signalization Projects.						
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
<13		\$2,147,046	\$139,700	\$1,531,500	\$3,818,246	
2013	Local - Developer - Transportation Improvement Fee		\$152,000		\$152,000	
2013	Regional Surface Transportation Program		\$600,000		\$600,000	
2014	Local - Developer - Transportation Improvement Fee			\$750,545	\$750,545	
2014	Local Transportation Fund	\$105,000		\$78,750	\$183,750	
2014	RIP - STP Enhancements			\$1,600,000	\$1,600,000	
2014	Regional Surface Transportation Program			\$1,393,000	\$1,393,000	
2015	Local - Developer - Transportation Improvement Fee	\$600,000			\$600,000	
2015	Local Transportation Fund		\$80,000	\$376,250	\$456,250	
2016	Conqestion Mitiqation and Air Quality	\$100,000			\$100,000	
2016	Local - Developer - Transportation Improvement Fee		\$3,500,000		\$3,500,000	
2016	Local Transportation Fund			\$260,000	\$260,000	
>16			\$10,000	\$3,200,000	\$3,210,000	
<b>\$2,952,046</b>			<b>\$4,481,700</b>	<b>\$9,190,045</b>	<b>\$16,623,791</b>	
<b>Includes 6 Projects</b>		Total Cost	<b>\$16,623,791</b>	<b>Exempt Category:</b> Intersection signalization projects at individual intersections ( Table 3)		

<b>Previously Approved MTIP</b>						
			Lead Agency			
Project Title <b>Grouped Projects for Intersection Signalization</b>						
EA Number:	Last Revised	Completion Year				
	n/a	n/a				
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Signalization Projects.						
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
<13		\$2,147,046	\$139,700	\$1,531,500	\$3,818,246	
2013	Local - Developer - Transportation Improvement Fee		\$152,000		\$152,000	
2013	Regional Surface Transportation Program		\$600,000		\$600,000	
2014	Local - Developer - Transportation Improvement Fee			\$750,545	\$750,545	
2014	Local Transportation Fund	\$105,000		\$78,750	\$183,750	
2014	RIP - STP Enhancements			\$1,600,000	\$1,600,000	
2014	Regional Surface Transportation Program			\$1,393,000	\$1,393,000	
2015	Local - Developer - Transportation Improvement Fee	\$600,000			\$600,000	
2015	Local Transportation Fund		\$80,000	\$376,250	\$456,250	
2016	Conqestion Mitiqation and Air Quality	\$100,000			\$100,000	
2016	Local - Developer - Transportation Improvement Fee		\$3,500,000		\$3,500,000	
2016	Local Transportation Fund			\$260,000	\$260,000	
>16				\$3,200,000	\$3,200,000	
<b>\$2,952,046</b>			<b>\$4,471,700</b>	<b>\$9,190,045</b>	<b>\$16,613,791</b>	
<b>Includes 6 Projects</b>		Total Cost	<b>\$16,613,791</b>	<b>Exempt Category:</b> Intersection signalization projects at individual intersections ( Table 3)		

Sacramento Area Council of Governments

Administrative Modification #5 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79057**

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$338,422,513	\$338,422,513
2013	FTA 5307			\$25,564,780	\$25,564,780
2013	FTA 5309 (a) - Fixed Guideway Modernization			\$6,734,226	\$6,734,226
2013	FTA 5311			\$1,735,548	\$1,735,548
2013	FTA 5316			\$2,887,744	\$2,887,744
2013	FTA 5317 - New Freedom			\$1,472,588	\$1,472,588
2013	Farebox Revenue			\$32,398,536	\$32,398,536
2013	Local Agency Funds			\$10,120,147	\$10,120,147
2013	Local Transportation Fund			\$43,597,415	\$43,597,415
2013	Office of Traffic Safety (OTS)			\$236,994	\$236,994
2013	Sacramento County Measure A Sales Tax			\$33,143,231	\$33,143,231
2013	State Bond - Transit			\$71,330	\$71,330
2013	State Transit Assistance Fund			\$8,486,412	\$8,486,412
2013	Transportation Development Act			\$12,018,056	\$12,018,056
2013	University Fees			\$2,500,000	\$2,500,000
2014	FTA 5307			\$26,772,280	\$26,772,280
2014	FTA 5309 (a) - Fixed Guideway Modernization			\$7,131,545	\$7,131,545
2014	FTA 5310			\$35,000	\$35,000
2014	FTA 5311			\$1,752,553	\$1,752,553
2014	FTA 5316			\$81,000	\$81,000
2014	Farebox Revenue			\$34,182,429	\$34,182,429
2014	Local Agency Funds			\$15,827,033	\$15,827,033
2014	Local Transportation Fund			\$39,424,885	\$39,424,885
2014	Sacramento County Measure A Sales Tax			\$34,800,393	\$34,800,393
2014	State Transit Assistance Fund			\$6,990,070	\$6,990,070
2014	Transportation Development Act			\$10,227,541	\$10,227,541
2014	University Fees			\$2,500,000	\$2,500,000
2015	FTA 5307			\$26,850,905	\$26,850,905
2015	FTA 5309 (a) - Fixed Guideway Modernization			\$7,488,122	\$7,488,122
2015	FTA 5310			\$35,000	\$35,000
2015	FTA 5311			\$982,175	\$982,175
2015	FTA 5316			\$120,000	\$120,000
2015	Farebox Revenue			\$40,779,987	\$40,779,987
2015	Local Agency Funds			\$16,927,421	\$16,927,421
2015	Local Transportation Fund			\$41,827,210	\$41,827,210
2015	Sacramento County Measure A Sales Tax			\$36,560,007	\$36,560,007
2015	State Transit Assistance Fund			\$7,707,240	\$7,707,240
2015	Transportation Development Act			\$6,802,342	\$6,802,342
2015	University Fees			\$2,500,000	\$2,500,000
2016	Conquestion Mitigation and Air Quality			\$2,000,000	\$2,000,000

**Sacramento Area Council of Governments**

**Administrative Modification #5 Section 3: Individually Listed Projects and Grouped Project Listings**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	FTA 5307			\$27,655,237	\$27,655,237
2016	FTA 5309 (a) - Fixed Guideway Modernization			\$8,236,934	\$8,236,934
2016	FTA 5310			\$35,000	\$35,000
2016	FTA 5311			\$992,175	\$992,175
2016	FTA 5316			\$120,000	\$120,000
2016	Farebox Revenue			\$45,440,259	\$45,440,259
2016	Local Agency Funds			\$18,000,408	\$18,000,408
2016	Local Transportation Fund			\$41,350,776	\$41,350,776
2016	Sacramento County Measure A Sales Tax			\$39,407,601	\$39,407,601
2016	State Transit Assistance Fund			\$6,808,712	\$6,808,712
2016	Transportation Development Act			\$1,534,500	\$1,534,500
2016	University Fees			\$2,500,000	\$2,500,000
>16				\$5,650,000	\$5,650,000
		\$0	\$0	\$1,087,426,260	\$1,087,426,260

**Includes 70 Projects**

Total Cost **\$1,087,426,260**

**Exempt Category:** Operating assistance to transit agencies

Administrative Modification #5 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$338,521,955	\$338,521,955
2013	FTA 5307			\$25,564,780	\$25,564,780
2013	FTA 5309 (a) - Fixed Guideway Modernization			\$6,734,226	\$6,734,226
2013	FTA 5311			\$1,547,553	\$1,547,553
2013	FTA 5316			\$2,887,744	\$2,887,744
2013	FTA 5317 - New Freedom			\$1,472,588	\$1,472,588
2013	Farebox Revenue			\$32,398,536	\$32,398,536
2013	Local Agency Funds			\$10,120,147	\$10,120,147
2013	Local Transportation Fund			\$43,597,415	\$43,597,415
2013	Office of Traffic Safety (OTS)			\$236,994	\$236,994
2013	Sacramento County Measure A Sales Tax			\$33,143,231	\$33,143,231
2013	State Bond - Transit			\$71,330	\$71,330
2013	State Transit Assistance Fund			\$8,486,412	\$8,486,412
2013	Transportation Development Act			\$11,830,061	\$11,830,061
2013	University Fees			\$2,500,000	\$2,500,000
2014	FTA 5307			\$26,772,280	\$26,772,280
2014	FTA 5309 (a) - Fixed Guideway Modernization			\$7,131,545	\$7,131,545
2014	FTA 5311			\$1,562,553	\$1,562,553
2014	FTA 5316			\$81,000	\$81,000
2014	FTA 5317 - New Freedom			\$35,000	\$35,000
2014	Farebox Revenue			\$34,182,429	\$34,182,429
2014	Local Agency Funds			\$15,827,033	\$15,827,033
2014	Local Transportation Fund			\$39,424,885	\$39,424,885
2014	Sacramento County Measure A Sales Tax			\$34,800,393	\$34,800,393
2014	State Transit Assistance Fund			\$6,990,070	\$6,990,070
2014	Transportation Development Act			\$10,037,541	\$10,037,541
2014	University Fees			\$2,500,000	\$2,500,000
2015	FTA 5307			\$26,850,905	\$26,850,905
2015	FTA 5309 (a) - Fixed Guideway Modernization			\$7,488,122	\$7,488,122
2015	FTA 5311			\$792,175	\$792,175
2015	FTA 5316			\$120,000	\$120,000
2015	FTA 5317 - New Freedom			\$35,000	\$35,000
2015	Farebox Revenue			\$40,779,987	\$40,779,987
2015	Local Agency Funds			\$16,927,421	\$16,927,421
2015	Local Transportation Fund			\$41,827,210	\$41,827,210
2015	Sacramento County Measure A Sales Tax			\$36,560,007	\$36,560,007
2015	State Transit Assistance Fund			\$7,707,240	\$7,707,240
2015	Transportation Development Act			\$6,612,342	\$6,612,342
2015	University Fees			\$2,500,000	\$2,500,000

**Sacramento Area Council of Governments**

**Administrative Modification #5 Section 3: Individually Listed Projects and Grouped Project Listings**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Congestion Mitigation and Air Quality			\$2,000,000	\$2,000,000
2016	FTA 5307			\$27,655,237	\$27,655,237
2016	FTA 5309 (a) - Fixed Guideway Modernization			\$8,236,934	\$8,236,934
2016	FTA 5311			\$802,175	\$802,175
2016	FTA 5316			\$120,000	\$120,000
2016	FTA 5317 - New Freedom			\$35,000	\$35,000
2016	Farebox Revenue			\$45,440,259	\$45,440,259
2016	Local Agency Funds			\$18,000,408	\$18,000,408
2016	Local Transportation Fund			\$41,350,776	\$41,350,776
2016	Sacramento County Measure A Sales Tax			\$39,407,601	\$39,407,601
2016	State Transit Assistance Fund			\$6,808,712	\$6,808,712
2016	Transportation Development Act			\$1,344,500	\$1,344,500
2016	University Fees			\$2,500,000	\$2,500,000
>16				\$5,650,000	\$5,650,000
		\$0	\$0	\$1,086,009,712	\$1,086,009,712

**Includes 70 Projects**

Total Cost **\$1,086,009,712**

**Exempt Category:** Operating assistance to transit agencies

**Sacramento Area Council of Governments**

**Administrative Modification #5 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **VAR79058** Lead Agency

Project Title  
**Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description  
**Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$89,195,311	\$89,195,311
2013	Congestion Mitigation and Air Quality			\$1,070,000	\$1,070,000
2013	FTA 5307			\$160,000	\$160,000
2013	FTA 5309 (c) - Bus			\$1,320,000	\$1,320,000
2013	FTA 5310			\$600,000	\$600,000
2013	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2013	State Transit Assistance Fund			\$417,000	\$417,000
2013	University Fees			\$370,000	\$370,000
2014	FTA 5310			\$600,000	\$600,000
2014	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2014	State Bond - Transit			\$4,113,077	\$4,113,077
2015	FTA 5310			\$600,000	\$600,000
2015	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2016	RIP - STIP AC			\$7,500,000	\$7,500,000
2016	State Transit Assistance Fund			\$971,704	\$971,704
>16				\$13,766,970	\$13,766,970
<b>\$0</b>				<b>\$0</b>	<b>\$121,134,062</b>
<b>\$0</b>				<b>\$0</b>	<b>\$121,134,062</b>

**Includes 32 Projects**

Total Cost **\$121,134,062**

**Exempt Category:**

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #5 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP					
Lead Agency					
Project Title					
Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.					
EA Number:	Last Revised	Completion Year			
	n/a	n/a			
Project Description					
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$89,278,446	\$89,278,446
2013	Conqestion Mitiaqion and Air Quality			\$1,070,000	\$1,070,000
2013	FTA 5307			\$160,000	\$160,000
2013	FTA 5309 (c) - Bus			\$1,320,000	\$1,320,000
2013	FTA 5310			\$600,000	\$600,000
2013	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2013	State Transit Assistance Fund			\$417,000	\$417,000
2013	University Fees			\$370,000	\$370,000
2014	FTA 5310			\$600,000	\$600,000
2014	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2014	State Bond - Transit			\$4,113,077	\$4,113,077
2015	FTA 5310			\$600,000	\$600,000
2015	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2016	RIP - STIP AC			\$7,500,000	\$7,500,000
2016	State Transit Assistance Fund			\$971,704	\$971,704
>16				\$13,766,970	\$13,766,970
			<b>\$0</b>	<b>\$0</b>	<b>\$121,217,197</b>
			<b>\$0</b>	<b>\$0</b>	<b>\$121,217,197</b>
<b>Includes 32 Projects</b>		Total Cost	<b>\$121,217,197</b>		
		<b>Exempt Category:</b>	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet		

**Sacramento Area Council of Governments**

**Administrative Modification #5 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID <b>VAR79050</b>			Lead Agency					
Project Title <b>Grouped Projects for Reconstruction or renovation of transit buildings and structures</b>								
EA Number:	Last Revised n/a	Completion Year n/a						
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).( non-capacity Increasing)			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<13		\$21,852,182	\$1,741,521	\$105,078,371	\$128,672,074
			2013	Demo HPP - Demonstration - SAFETEA-LU			\$733,732	\$733,732
			2013	FTA 5307			\$66,508	\$66,508
			2013	Local Agency Funds			\$183,433	\$183,433
			2013	State Bond - Transit			\$16,627	\$16,627
			2014	Sacramento County Measure A Sales Tax			\$20,224,615	\$20,224,615
			2015	IIP - STP Enhancements			\$4,000,000	\$4,000,000
			2015	Local Agency Funds		\$362,031		\$362,031
			2015	Local Transportation Fund			\$4,550,000	\$4,550,000
			2016	Local Agency Funds			\$1,000,000	\$1,000,000
			2016	Transportation Development Act	\$360,000			\$360,000
			>16		\$475,000		\$6,475,000	\$6,950,000
					<b>\$22,687,182</b>	<b>\$2,103,552</b>	<b>\$142,328,286</b>	<b>\$167,119,020</b>
<b>Includes 16 Projects</b>		Total Cost	<b>\$167,119,020</b>		<b>Exempt Category:</b>	Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)		

<b>Previously Approved MTIP</b>			Lead Agency					
Project Title <b>Grouped Projects for Reconstruction or renovation of transit buildings and structures</b>								
EA Number:	Last Revised n/a	Completion Year n/a						
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).( non-capacity Increasing)			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<13		\$21,852,182	\$1,741,521	\$105,078,371	\$128,672,074
			2013	Demo HPP - Demonstration - SAFETEA-LU			\$733,732	\$733,732
			2013	Local Agency Funds			\$183,433	\$183,433
			2014	Sacramento County Measure A Sales Tax			\$20,224,615	\$20,224,615
			2015	IIP - STP Enhancements			\$4,000,000	\$4,000,000
			2015	Local Agency Funds		\$362,031		\$362,031
			2015	Local Transportation Fund			\$4,550,000	\$4,550,000
			2016	Local Agency Funds			\$1,000,000	\$1,000,000
			2016	Transportation Development Act	\$360,000			\$360,000
			>16		\$475,000		\$6,475,000	\$6,950,000
					<b>\$22,687,182</b>	<b>\$2,103,552</b>	<b>\$142,245,151</b>	<b>\$167,035,885</b>
<b>Includes 15 Projects</b>		Total Cost	<b>\$167,035,885</b>		<b>Exempt Category:</b>	Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)		

**Sacramento Area Council of Governments**

**Administrative Modification #5 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID <b>VAR79066</b>			Lead Agency			
Project Title <b>Grouped Projects for Safety Improvements - Safe Routes to School Program (SRTS)</b>						
EA Number:	Last Revised n/a	Completion Year n/a				
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	<13		\$115,000		\$3,976,370	\$4,091,370
	2013	Congestion Mitigation and Air Quality			\$102,033	\$102,033
	2013	Local Transportation Fund		\$40,000	\$233,207	\$273,207
	2013	Safe Routes to School			\$1,656,579	\$1,656,579
	2014	Local Agency Funds			\$37	\$37
	2014	Safe Routes to School			\$2,304,800	\$2,304,800
				<b>\$115,000</b>	<b>\$40,000</b>	<b>\$8,273,026</b>
<b>Includes 14 Projects</b>		Total Cost	<b>\$8,428,026</b>	<b>Exempt Category:</b>	Projects that correct, improve, or eliminate a hazardous location or feature.	

<b>Previously Approved MTIP</b>						
			Lead Agency			
Project Title <b>Grouped Projects for Safety Improvements - Safe Routes to School Program (SRTS)</b>						
EA Number:	Last Revised n/a	Completion Year n/a				
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	<13		\$115,000		\$3,976,370	\$4,091,370
	2013	Congestion Mitigation and Air Quality			\$102,033	\$102,033
	2013	Local Transportation Fund			\$233,207	\$233,207
	2013	Safe Routes to School			\$1,656,579	\$1,656,579
	2014	Local Agency Funds			\$37	\$37
	2014	Safe Routes to School			\$2,304,800	\$2,304,800
				<b>\$115,000</b>	<b>\$0</b>	<b>\$8,273,026</b>
<b>Includes 14 Projects</b>		Total Cost	<b>\$8,388,026</b>	<b>Exempt Category:</b>	Projects that correct, improve, or eliminate a hazardous location or feature.	

**Sacramento Area Council of Governments**  
**Administrative Modification #5 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **SAC18380**

**SAC**

Lead Agency **City of Sacramento Dept of Transportation**

Project Title

**I-5 at Cosumnes River Blvd.**

EA Number: 1C520

Last Revised

Completion Year

FED ID: STPL 5002(103)

**13-05**

**2015**

PPNO: 31.42

Project Description

**Extend Cosumnes River Boulevard from Franklin to  
 Freeport with an interchange at I-5. (EA:  
 03-0L1068L) (T15018000)**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$6,501,164	\$5,108,000		\$11,609,164
2013	Loc Funds - Local Agency Funds (AC)			\$3,811,000	\$3,811,000
2013	Local - Developer - Transportation Improvement Fee			\$37,500,000	\$37,500,000
2013	RIP - STIP AC			\$10,500,000	\$10,500,000
2013	Sacramento County Measure A Sales Tax			\$10,204,000	\$10,204,000
2013	State Bond - State and Local Partnership Program			\$7,691,000	\$7,691,000
2014	Loc Funds - Local Agency Funds (AC)			-\$3,811,000	-\$3,811,000
2014	Regional Surface Transportation Program			\$3,811,000	\$3,811,000
		<b>\$6,501,164</b>	<b>\$5,108,000</b>	<b>\$69,706,000</b>	<b>\$81,315,164</b>

**Federal Project**

Total Cost

**\$81,315,164**

**Previously Approved MTIP**

**SAC**

Lead Agency **City of Sacramento Dept of Transportation**

Project Title

**I-5 at Cosumnes River Blvd.**

EA Number: 1C520

Last Revised

Completion Year

FED ID: STPL 5002(103)

**13-00**

**2015**

PPNO: 31.42

Project Description

**Extend Cosumnes River Boulevard from Franklin to  
 Freeport with an interchange at I-5. (EA:  
 03-0L1068L) (T15018000)**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$6,501,164	\$5,108,000		\$11,609,164
2013	Loc Funds - Local Agency Funds (AC)			\$3,811,000	\$3,811,000
2013	Local - Developer - Transportation Improvement Fee		\$10,000,000	\$52,315,000	\$62,315,000
2013	RIP - STIP AC			\$10,500,000	\$10,500,000
2013	Sacramento County Measure A Sales Tax			\$8,174,000	\$8,174,000
2013	State Bond - State and Local Partnership Program			\$7,646,000	\$7,646,000
2014	Loc Funds - Local Agency Funds (AC)			-\$3,811,000	-\$3,811,000
2014	Regional Surface Transportation Program			\$3,811,000	\$3,811,000
		<b>\$6,501,164</b>	<b>\$15,108,000</b>	<b>\$82,446,000</b>	<b>\$104,055,164</b>

**Federal Project**

Total Cost

**\$104,055,164**

**Sacramento Area Council of Governments**

**Administrative Modification #5 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>VAR56037</b>		<b>VAR79046 - SAC</b>		Lead Agency <b>SACOG</b>	
Project Title <b>SECAT Program Phase 2</b>					
EA Number: n/a	Last Revised <b>13-05</b>	Completion Year <b>2016</b>			
FED ID: 6085-032					
Grouped Listing Title: Grouped Projects for Activities that do not lead to construction					
Project Description Phase 2 of Sacramento Emergency Clean Air Transportation Program (SECAT), Heavy-Duty NOx control strategies. (Phase 1 SAC22090) (Emission Benefits in kg/day: 236 NOx, 21 PM10, 9 ROG. And in kg/day for each \$3m increment: 835 NOx, 109 ROG) TCM: Yes					
			<b>Total Cost</b>		
			<b>\$33,600,400</b>		
			<b>Exempt Category:</b> Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$26,555,143	\$26,555,143
2014	Congestion Mitigation and Air Quality			\$980,154	\$980,154
2014	Local Agency Funds			\$126,989	\$126,989
2015	Congestion Mitigation and Air Quality			\$3,000,000	\$3,000,000
2015	Local Agency Funds			\$388,682	\$388,682
2016	Congestion Mitigation and Air Quality			\$2,257,012	\$2,257,012
2016	Local Agency Funds			\$292,420	\$292,420
		\$0	\$0	\$33,600,400	\$33,600,400

<b>Previously Approved MTIP</b>		<b>SAC</b>		Lead Agency <b>SACOG</b>	
Project Title <b>SECAT Program Phase 2</b>					
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2014</b>			
FED ID: 6085-032					
Grouped Listing Title: Grouped Projects for Activities that do not lead to construction					
Project Description Phase 2 of Sacramento Emergency Clean Air Transportation Program (SECAT), Heavy-Duty NOx control strategies. (Phase 1 SAC22090) (Emission Benefits in kg/day: 236 NOx, 21 PM10, 9 ROG. And in kg/day for each \$3m increment: 835 NOx, 109 ROG) TCM: Yes					
			<b>Total Cost</b>		
			<b>\$26,555,759</b>		
			<b>Exempt Category:</b> Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$26,555,143	\$26,555,143
2014	Congestion Mitigation and Air Quality			\$616	\$616
		\$0	\$0	\$26,555,759	\$26,555,759

**Sacramento Area Council of Governments**

**Administrative Modification #5 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>PLA25471</b> <b>VAR79030 - PLA</b>			Lead Agency <b>City of Auburn Dept. of Public Works</b>			
Project Title <b>Nevada Street Pedestrian &amp; Bicycle Facilities</b>						
EA Number: n/a	Last Revised <b>13-05</b>	Completion Year <b>2015</b>				
Grouped Listing Title: <b>Grouped Projects for Bicycle and pedestrian facilities</b>						
Project Description Class 2 bike lane and adjacent sidewalks along Nevada St from Placer St to Fulweiler Ave to allow for continuous pedestrian and bicycle access from Old Town Auburn to the Auburn Station and EV Cain Middle School. (Emission reductions in kg/day: ROG 0.01, NOx 0.01.)						
			<b>\$73,420</b>		<b>\$0</b>	<b>\$736,580</b>
			<b>\$810,000</b>			
<b>Federal Project</b>		Total Cost	<b>\$810,000</b>		<b>Exempt Category:</b>	Bicycle and pedestrian facilities

<b>Previously Approved MTIP</b>						
			Lead Agency <b>City of Auburn Dept. of Public Works</b>			
Project Title <b>Nevada Street Pedestrian &amp; Bicycle Facilities</b>						
EA Number: n/a	Last Revised <b>13-03</b>	Completion Year <b>2015</b>				
Grouped Listing Title: <b>Grouped Projects for Bicycle and pedestrian facilities</b>						
Project Description Class 2 bike lane and adjacent sidewalks along Nevada St from Placer St to Fulweiler Ave to allow for continuous pedestrian and bicycle access from Old Town Auburn to the Auburn Station and EV Cain Middle School. (Emission reductions in kg/day: ROG 0.01, NOx 0.01.)						
			<b>\$73,420</b>		<b>\$0</b>	<b>\$736,580</b>
			<b>\$810,000</b>			
<b>Federal Project</b>		Total Cost	<b>\$810,000</b>		<b>Exempt Category:</b>	Bicycle and pedestrian facilities

**Sacramento Area Council of Governments**

**Administrative Modification #5 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>PLA25472</b> <b>VAR79030 - PLA</b>			Lead Agency <b>Placer County Dept of Public Works</b>			
Project Title <b>Auburn Folsom Rd Class II Bike Lane</b>						
EA Number: n/a	Last Revised <b>13-05</b>	Completion Year <b>2014</b>				
FED ID: 5919-104						
Grouped Listing Title: <b>Grouped Projects for Bicycle and pedestrian facilities</b>						
Project Description On Auburn-Folsom Rd between Douglas Blvd and Joe Rodgers Rd, construct a Class II Bike lane on both sides of the road, including signing and striping. (Emission benefits in kg/day: ROG 0.06, NOx 0.04, PM10 0.03)						
<b>Federal Project</b>			Total Cost	<b>\$800,000</b>	Exempt Category:	Bicycle and pedestrian facilities

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$112,956			\$112,956
2013	Congestion Mitigation and Air Quality		\$50,000	\$558,240	\$608,240
2013	Local Agency Funds			\$78,804	\$78,804
		<b>\$112,956</b>	<b>\$50,000</b>	<b>\$637,044</b>	<b>\$800,000</b>

<b>Previously Approved MTIP</b>			Lead Agency <b>Placer County Dept of Public Works</b>			
<b>PLA</b>						
Project Title <b>Auburn Folsom Rd Class II Bike Lane</b>						
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2014</b>				
FED ID: 5919-104						
Grouped Listing Title: <b>Grouped Projects for Bicycle and pedestrian facilities</b>						
Project Description On Auburn-Folsom Rd between Douglas Blvd and Joe Rodgers Rd, construct a Class II Bike lane on both sides of the road, including signing and striping. (Emission benefits in kg/day: ROG 0.06, NOx 0.04, PM10 0.03)						
<b>Federal Project</b>			Total Cost	<b>\$800,000</b>	Exempt Category:	Bicycle and pedestrian facilities

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$112,956			\$112,956
2013	Congestion Mitigation and Air Quality			\$608,240	\$608,240
2013	Local Agency Funds			\$78,804	\$78,804
		<b>\$112,956</b>	<b>\$0</b>	<b>\$687,044</b>	<b>\$800,000</b>

**Sacramento Area Council of Governments**

**Administrative Modification #5 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>SAC24692</b>		<b>VAR79030 - SAC</b>		Lead Agency <b>City of Folsom Dept of Public Works</b>			
Project Title <b>Humbug-Willow Creek Trail/Lake Natoma Trail Connection</b>							
EA Number: n/a	Last Revised <b>13-05</b>	Completion Year <b>2014</b>	Fed FY	Revenue Source	Engineering	Right of Way	Total Revenue
			2013	Local Agency Funds			\$44,000
			2013	Recreational Trails Program			\$300,000
					<b>\$0</b>	<b>\$0</b>	<b>\$344,000</b>
					<b>\$0</b>	<b>\$0</b>	<b>\$344,000</b>
Grouped Listing Title: <b>Grouped Projects for Bicycle and pedestrian facilities</b>							
Project Description Approximately 1,000 linear feet south of the intersection of Blue Ravine Road and Folsom Blvd. to the intersection with the existing Lake Natoma Trail: Construct approximtely 2,200 linear feet of Class I trail connecting the Humbug-Willow Creek (HBWC) Trail with the Lake Natoma Trail.							
<b>Federal Project</b>		Total Cost	<b>\$344,000</b>	Exempt Category:	Bicycle and pedestrian facilities		

SACOG ID <b>SAC24691</b>		<b>VAR79030 - SAC</b>		Lead Agency <b>City of Folsom Dept of Public Works</b>			
Project Title <b>Lake Natoma Waterfront and Trail Access Enhancement Project</b>							
EA Number: n/a	Last Revised <b>13-05</b>	Completion Year <b>2014</b>	Fed FY	Revenue Source	Engineering	Right of Way	Total Revenue
			2013	Othr. State - State Cash	\$125,000		\$757,800
			2013	Recreational Trails Program			\$325,000
			2013	Transportation Development Act	\$150,000		\$150,000
					<b>\$275,000</b>	<b>\$0</b>	<b>\$957,800</b>
					<b>\$275,000</b>	<b>\$0</b>	<b>\$1,232,800</b>
Grouped Listing Title: <b>Grouped Projects for Bicycle and pedestrian facilities</b>							
Project Description Along the shoreline of Lake Natoma, construct 2,200 linear feet of trail with direct access to the Folsom Historic District. Also included are three overlooks along the trail with signage and benches.							
<b>Federal Project</b>		Total Cost	<b>\$1,232,800</b>	Exempt Category:	Bicycle and pedestrian facilities		

**Sacramento Area Council of Governments**

**Administrative Modification #5 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID	<b>SAC24461</b>	VAR79030 -	<b>SAC</b>	Lead Agency	<b>City of Sacramento Dept of Transportation</b>
Project Title					
<b>Sacramento City College Bike/Ped Overcrossing</b>					
EA Number: n/a	Last Revised	Completion Year			
	<b>13-05</b>	<b>2016</b>			
PPNO: 6577					
Grouped Listing Title:					
<b>Grouped Projects for Bicycle and pedestrian facilities</b>					
Project Description					
Sacramento, Sacramento City College/UPRR line. Bike/ped overcrossing of railroad to provide access to Sacramento City College Light Rail Station from existing and future development to the east. (T15065700) (Toll Credits for CON)					
			<b>Federal Project</b>	Total Cost	<b>\$11,107,958</b>
			<b>Exempt Category:</b>	Bicycle and pedestrian facilities	

<b>Previously Approved MTIP</b>					
	<b>SAC</b>			Lead Agency	<b>City of Sacramento Dept of Transportation</b>
Project Title					
<b>Sacramento City College Bike/Ped Overcrossing</b>					
EA Number: n/a	Last Revised	Completion Year			
	<b>13-00</b>	<b>2016</b>			
PPNO: 6577					
Grouped Listing Title:					
<b>Grouped Projects for Bicycle and pedestrian facilities</b>					
Project Description					
Sacramento, Sacramento City College/UPRR line. Bike/ped overcrossing of railroad to provide access to Sacramento City College Light Rail Station from existing and future development to the east. (T15065700) (Toll Credits for CON)					
			<b>Federal Project</b>	Total Cost	<b>\$10,360,680</b>
			<b>Exempt Category:</b>	Bicycle and pedestrian facilities	

**Sacramento Area Council of Governments**

**Administrative Modification #5 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>ELD19350</b>		<b>VAR79008 - ELD</b>		Lead Agency <b>El Dorado County Dept of Transportation</b>				
Project Title <b>Clear Creek Rd/Clear Creek (0.25 mi E of Sly Park Rd) Bridge Replacement</b>								
EA Number: n/a	Last Revised <b>13-05</b>	Completion Year <b>2018</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5925-110			<13				\$756,250	\$756,250
Grouped Listing Title:			2014	Highway Bridge Program			\$259,000	\$259,000
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			>16				\$3,478,750	\$3,478,750
Project Description					\$0	\$0	\$4,494,000	\$4,494,000
Clear Creek Rd over Clear Creek, 0.25 mi east of Sly Park Rd.: Replace 1-lane bridge with a new 2-lane bridge. (Toll Credits for PE, ROW, & CON.) (CIP77139)								
Bridge Number: 25C0079								
<b>Federal Project</b>		Total Cost	<b>\$4,494,000</b>		<b>Exempt Category:</b>	Projects that correct, improve, or eliminate a hazardous location or feature.		

<b>Previously Approved MTIP</b>		<b>ELD</b>		Lead Agency <b>El Dorado County Dept of Transportation</b>				
Project Title <b>Clear Creek Rd/Clear Creek Bridge Replacement</b>								
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2018</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5925-110			<13				\$756,250	\$756,250
Grouped Listing Title:			2014	Highway Bridge Program			\$259,000	\$259,000
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			>16				\$3,478,750	\$3,478,750
Project Description					\$0	\$0	\$4,494,000	\$4,494,000
Clear Creek Rd over Clear Creek, 0.25 mi east of Sly Park Rd.: Replace 1-lane bridge with a new 2-lane bridge. (Toll Credits for PE, ROW, & CON.) (CIP77139)								
Bridge Number: 25C0079								
<b>Federal Project</b>		Total Cost	<b>\$4,494,000</b>		<b>Exempt Category:</b>	Projects that correct, improve, or eliminate a hazardous location or feature.		

**Sacramento Area Council of Governments**

**Administrative Modification #5 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>ELD19351</b>		<b>VAR79008 - ELD</b>		Lead Agency <b>El Dorado County Dept of Transportation</b>				
Project Title <b>Clear Creek Rd/Clear Creek (1.82 mi E of Sly Park Rd) Bridge Replacement</b>								
EA Number: n/a	Last Revised <b>13-05</b>	Completion Year <b>2018</b>	<b>Fed FY</b>	<b>Revenue Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>
FED ID: 5925-111			<13				\$696,875	\$696,875
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			2014	Highway Bridge Program			\$145,000	\$145,000
Project Description Clear Creek Rd over Clear Creek, 1.82 miles east of Sly Park Rd.: Replace 1-lane bridge with a new 2-1ane bridge. Toll credits for PE, ROW, & CON. (CIP77138)			>16				\$3,205,625	\$3,205,625
Bridge Number: 25c0080					<b>\$0</b>	<b>\$0</b>	<b>\$4,047,500</b>	<b>\$4,047,500</b>
<b>Federal Project</b>		Total Cost	<b>\$4,047,500</b>		<b>Exempt Category:</b> Projects that correct, improve, or eliminate a hazardous location or feature.			

<b>Previously Approved MTIP</b>		<b>ELD</b>		Lead Agency <b>El Dorado County Dept of Transportation</b>				
Project Title <b>Clear Creek Rd/Clear Creek Bridge Replacement</b>								
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2018</b>	<b>Fed FY</b>	<b>Revenue Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>
FED ID: 5925-111			<13				\$696,875	\$696,875
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			2014	Highway Bridge Program			\$145,000	\$145,000
Project Description Clear Creek Rd over Clear Creek, 1.82 miles east of Sly Park Rd.: Replace 1-lane bridge with a new 2-1ane bridge. Toll credits for PE, ROW, & CON. (CIP77138)			>16				\$3,205,625	\$3,205,625
Bridge Number: 25c0080					<b>\$0</b>	<b>\$0</b>	<b>\$4,047,500</b>	<b>\$4,047,500</b>
<b>Federal Project</b>		Total Cost	<b>\$4,047,500</b>		<b>Exempt Category:</b> Projects that correct, improve, or eliminate a hazardous location or feature.			

**Sacramento Area Council of Governments**

**Administrative Modification #5 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>YOL16280</b> <b>VAR79060 - YOL</b>			Lead Agency <b>Yolo County Dept of Public Works</b>			
Project Title <b>CR 98 Bike Improvements</b>						
EA Number: 0L0554	Last Revised <b>13-05</b>	Completion Year <b>2018</b>				
FED ID: 5922-047						
Grouped Listing Title: RPNO: 3L47 <b>Grouped Projects for Intersection Channelization</b>						
Project Description CR 98, from 1,400 feet south of CR 29 (near Davis) to Woodland, add shoulders and bike lanes to roadway and two existing bridges and rehab roadway. Construct intersection improvements at CR 25A, CR 27, and CR 29. (Toll Credits for CON) (HSIP5-03-023)						
	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	<13		\$999,917	\$1,862,212		\$2,862,129
	2013	Loc Funds - Local Agency Funds (AC)			\$15,220,409	\$15,220,409
	2013	Local Agency Funds			\$5,638,462	\$5,638,462
	2014	Loc Funds - Local Agency Funds (AC)			\$-15,220,409	\$-15,220,409
	2014	Other Fed - Highway Safety Improvement Program			\$900,000	\$900,000
	2014	Regional Surface Transportation Program			\$10,320,409	\$10,320,409
			<b>\$999,917</b>	<b>\$1,862,212</b>	<b>\$16,858,871</b>	<b>\$19,721,000</b>
<b>Federal Project</b>		Total Cost	<b>\$19,721,000</b>		<b>Exempt Category:</b> Intersection channelization projects ( Table 3)	

<b>Previously Approved MTIP</b>						
<b>YOL</b>			Lead Agency <b>Yolo County Dept of Public Works</b>			
Project Title <b>CR 98 Bike Improvements</b>						
EA Number: 0L0554	Last Revised <b>13-01</b>	Completion Year <b>2018</b>				
FED ID: 5922-047						
Grouped Listing Title: RPNO: 3L47 <b>Grouped Projects for Intersection Channelization</b>						
Project Description CR 98, from 1,400 feet south of CR 29 (near Davis) to Woodland, add shoulders and bike lanes to roadway and two existing bridges and rehab roadway. Construct intersection improvements at CR 25A, CR 27, and CR 29. (HSIP5-03-023)						
	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	<13		\$999,917	\$1,862,212		\$2,862,129
	2013	Local Agency Funds			\$5,123,362	\$5,123,362
	2013	Regional Surface Transportation Program			\$10,320,409	\$10,320,409
	2014	Local Agency Funds			\$515,100	\$515,100
	2014	Other Fed - Highway Safety Improvement Program			\$900,000	\$900,000
			<b>\$999,917</b>	<b>\$1,862,212</b>	<b>\$16,858,871</b>	<b>\$19,721,000</b>
<b>Federal Project</b>		Total Cost	<b>\$19,721,000</b>		<b>Exempt Category:</b> Intersection channelization projects ( Table 3)	

Sacramento Area Council of Governments

Administrative Modification #5 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **PLA25544**      **VAR79061 - PLA**      Lead Agency **City of Colfax Dept of Public Works**

Project Title  
**S. Auburn St. and SR. 174 Advanced Warning Signal**

EA Number: n/a      Last Revised **13-05**      Completion Year **2019**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Congestion Mitigation and Air Quality	\$100,000			\$100,000
>16			\$10,000	\$200,000	\$210,000
		<b>\$100,000</b>	<b>\$10,000</b>	<b>\$200,000</b>	<b>\$310,000</b>

Grouped Listing Title:  
**Grouped Projects for Intersection Signalization**

Project Description  
 Design and construction of a new inteli-signal and right turn-lane at the intersection of South Auburn St. and State Route 174. (toll credits for PE, ROW, and CON) (Emissions in kg/day: 0.01 ROG, 0.01 NOx)

**Federal Project**      Total Cost **\$310,000**      Exempt Category: Intersection signalization projects at individual intersections ( Table 3)

**Previously Approved MTIP**      **PLA**      Lead Agency **City of Colfax Dept of Public Works**

Project Title  
**S. Auburn St. and SR. 174 Advanced Warning Signal**

EA Number: n/a      Last Revised **13-03**      Completion Year **2019**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Congestion Mitigation and Air Quality	\$100,000			\$100,000
>16				\$200,000	\$200,000
		<b>\$100,000</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$300,000</b>

Grouped Listing Title:  
**Grouped Projects for Intersection Signalization**

Project Description  
 Design and construction of a new inteli-signal and right turn-lane at the intersection of South Auburn St. and State Route 174. (toll credits for PE) (Emissions in kg/day: 0.01 ROG, 0.01 NOx)

**Federal Project**      Total Cost **\$300,000**      Exempt Category: Sign removal

Sacramento Area Council of Governments

Administrative Modification #5 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>PLA25511</b>		<b>VAR79057 - PLA</b>		Lead Agency <b>Western Placer CTSA</b>	
Project Title <b>New Freedom (Rural) Operating Assistance</b>					
EA Number: n/a	Last Revised <b>13-05</b>	Completion Year <b>2016</b>			
Grouped Listing Title: <b>Grouped Projects for Operating assistance to transit agencies</b>					
Project Description Operating Assistance for the rural portion of the "Health Express." This service is being provided as a new transportation alternative to traditional public transit fixed route and dial-a-ride services. The service is a low-to-no-cost scheduled door-to-door transportation service to non-emergency medical appointments for rural Placer County residents. Service operates Monday through Friday, 8:00 a.m. to 5:00 p.m., and Thursdays, 10:00 a.m. to 2:00 p.m. in Sacramento.					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$136,176	\$136,176
2013	FTA 5317 - New Freedom			\$35,000	\$35,000
2013	Local Agency Funds			\$35,000	\$35,000
2014	FTA 5310			\$35,000	\$35,000
2014	Local Agency Funds			\$35,000	\$35,000
2015	FTA 5310			\$35,000	\$35,000
2015	Local Agency Funds			\$35,000	\$35,000
2016	FTA 5310			\$35,000	\$35,000
2016	Local Agency Funds			\$35,000	\$35,000
		<b>\$0</b>	<b>\$0</b>	<b>\$416,176</b>	<b>\$416,176</b>
<b>Federal Project</b>		Total Cost	<b>\$416,176</b>	Exempt Category:	Operating assistance to transit agencies

Administrative Modification #5 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP			PLA					
			Lead Agency: Western Placer CTSA					
Project Title								
New Freedom (Rural) Operating Assistance								
EA Number: n/a	Last Revised	Completion Year						
	13-01	2016						
Grouped Listing Title:								
Grouped Projects for Operating assistance to transit agencies								
Project Description								
Operating Assistance for the rural portion of the "Health Express." This service is being provided as a new transportation alternative to traditional public transit fixed route and dial-a-ride services. The service is a low-to-no-cost scheduled door-to-door transportation service to non-emergency medical appointments for rural Placer County residents. Service operates Monday through Friday, 8:00 a.m. to 5:00 p.m., and Thursdays, 10:00 a.m. to 2:00 p.m. in Sacramento.								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<13				\$136,176	\$136,176
			2013	FTA 5317 - New Freedom			\$35,000	\$35,000
			2013	Local Agency Funds			\$35,000	\$35,000
			2014	FTA 5317 - New Freedom			\$35,000	\$35,000
			2014	Local Agency Funds			\$35,000	\$35,000
			2015	FTA 5317 - New Freedom			\$35,000	\$35,000
			2015	Local Agency Funds			\$35,000	\$35,000
			2016	FTA 5317 - New Freedom			\$35,000	\$35,000
			2016	Local Agency Funds			\$35,000	\$35,000
					\$0	\$0	\$416,176	\$416,176
<b>Federal Project</b>			Total Cost	<b>\$416,176</b>		<b>Exempt Category:</b> Operating assistance to transit agencies		

**Sacramento Area Council of Governments**

**Administrative Modification #5 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID		VAR79057 - SAC		Lead Agency		Sacramento County Dept of Transportation				
Project Title FFY 2010-2016 Operating Assistance for Sacramento County Rural Transit Program										
EA Number: n/a	Last Revised 13-05	Completion Year 2017	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
			<13				\$800,558	\$800,558		
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies			2013	FTA 5311			\$337,995	\$337,995		
Project Description Operating Assistance 2010-16; rural transit program in Sacramento County.			2013	Transportation Development Act			\$337,995	\$337,995		
			2014	FTA 5311			\$340,000	\$340,000		
			2014	Transportation Development Act			\$340,000	\$340,000		
			2015	FTA 5311			\$340,000	\$340,000		
			2015	Transportation Development Act			\$340,000	\$340,000		
			2016	FTA 5311			\$340,000	\$340,000		
			2016	Transportation Development Act			\$340,000	\$340,000		
					<b>\$0</b>		<b>\$0</b>		<b>\$3,516,548</b>	
<b>Federal Project</b>		Total Cost	<b>\$3,516,548</b>		<b>Exempt Category:</b>	Operating assistance to transit agencies				

Previously Approved MTIP		SAC		Lead Agency		Sacramento County Dept of Transportation				
Project Title FFY 2010-2016 Operating Assistance for Sacramento County Rural Transit Program										
EA Number: n/a	Last Revised 13-00	Completion Year 2017	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
			<13				\$900,000	\$900,000		
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies			2013	FTA 5311			\$150,000	\$150,000		
Project Description Operating Assistance 2010-16; rural transit program in Sacramento County.			2013	Transportation Development Act			\$150,000	\$150,000		
			2014	FTA 5311			\$150,000	\$150,000		
			2014	Transportation Development Act			\$150,000	\$150,000		
			2015	FTA 5311			\$150,000	\$150,000		
			2015	Transportation Development Act			\$150,000	\$150,000		
			2016	FTA 5311			\$150,000	\$150,000		
			2016	Transportation Development Act			\$150,000	\$150,000		
					<b>\$0</b>		<b>\$0</b>		<b>\$2,100,000</b>	
<b>Federal Project</b>		Total Cost	<b>\$2,100,000</b>		<b>Exempt Category:</b>	Operating assistance to transit agencies				

Administrative Modification #5 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>PAR10013</b> <b>VAR79058 - SAC</b>			Lead Agency <b>Paratransit Inc.</b>					
Project Title <b>Demand Response Vehicles</b>								
EA Number: n/a	Last Revised <b>13-05</b>	Completion Year <b>2011</b>	Fed FY <b>&lt;13</b>	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
							\$1,065,541	\$1,065,541
					<b>\$0</b>	<b>\$0</b>	<b>\$1,065,541</b>	<b>\$1,065,541</b>
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.								
Project Description: Purchase 17 demand response minivans and 2 demand response vehicles for replacement.								
<b>Federal Project</b>		Total Cost	<b>\$1,065,541</b>		<b>Exempt Category:</b>		Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet	

Listed for Information Only

<b>Previously Approved MTIP</b>			SAC				Lead Agency <b>Paratransit Inc.</b>			
Project Title <b>Demand Response Vehicles</b>										
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2011</b>	Fed FY <b>&lt;13</b>	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
							\$1,148,676	\$1,148,676		
					<b>\$0</b>	<b>\$0</b>	<b>\$1,148,676</b>	<b>\$1,148,676</b>		
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.										
Project Description: Purchase 17 demand response minivans and 2 demand response vehicles for replacement.										
<b>Federal Project</b>		Total Cost	<b>\$1,148,676</b>		<b>Exempt Category:</b>		Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

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**COMPLETED**

Administrative Modification #5 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>REG18020</b>		<b>VAR79050 - SAC</b>		Lead Agency <b>Sacramento Regional Transit District</b>	
Project Title <b>Facility Security Improvements</b>					
EA Number: n/a	Last Revised <b>13-05</b>	Completion Year <b>2013</b>			
Grouped Listing Title: Grouped Projects for Reconstruction or renovation of transit buildings and structures					
Project Description Purchase of cameras, gate controls, access cards, licenses and card readers. Includes purchase of equipment, installation costs and costs to integrate new equipment into existing system.					
			Fed FY	Revenue Source	Total Revenue
			2013	FTA 5307	\$66,508
			2013	State Bond - Transit	\$16,627
					\$83,135
					\$83,135
					\$0
					\$0
					\$83,135
					\$83,135
<b>Federal Project</b>		Total Cost	<b>\$83,135</b>	<b>Exempt Category:</b>	Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

**Sacramento Area Council of Governments**

**Administrative Modification #5 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>PLA25226</b>			VAR79066 - <b>PLA</b>			Lead Agency <b>City of Auburn Dept. of Public Works</b>		
Project Title <b>Palm Avenue Sidewalks / Bicycle Path</b>								
EA Number: n/a	Last Revised <b>13-05</b>	Completion Year <b>2013</b>						
FED ID: 5077-013								
Grouped Listing Title: <b>Grouped Projects for Safety Improvements - Safe Routes to School Program (SRTS)</b>								
Project Description Installation of an eight-foot shared sidewalk/Class I bike path along the south side of Palm Avenue from Nevada Street to EV Cain with a four foot wide landscape buffer between the roadway and the new shared used path. (SRTS1-03-001)								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<13		\$115,000			\$115,000
			2013	Congestion Mitigation and Air Quality			\$102,033	\$102,033
			2013	Local Transportation Fund		\$40,000	\$233,207	\$273,207
			2013	Safe Routes to School			\$781,579	\$781,579
					<b>\$115,000</b>	<b>\$40,000</b>	<b>\$1,116,819</b>	<b>\$1,271,819</b>
<b>Federal Project</b>			Total Cost	<b>\$1,271,819</b>	Exempt Category:	Bicycle and pedestrian facilities		

<b>Previously Approved MTIP</b>								
SACOG ID <b>PLA</b>			VAR79066 - <b>PLA</b>			Lead Agency <b>City of Auburn Dept. of Public Works</b>		
Project Title <b>Palm Avenue Sidewalks / Bicycle Lane</b>								
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2013</b>						
FED ID: 5077-013								
Grouped Listing Title: <b>Grouped Projects for Safety Improvements - Safe Routes to School Program (SRTS)</b>								
Project Description Installation of sidewalks and Class 2 bike lanes from Highway 49 to Nevada Street. (SRTS1-03-001)								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<13		\$115,000			\$115,000
			2013	Congestion Mitigation and Air Quality			\$102,033	\$102,033
			2013	Local Transportation Fund			\$233,207	\$233,207
			2013	Safe Routes to School			\$781,579	\$781,579
					<b>\$115,000</b>	<b>\$0</b>	<b>\$1,116,819</b>	<b>\$1,231,819</b>
<b>Federal Project</b>			Total Cost	<b>\$1,231,819</b>	Exempt Category:	Bicycle and pedestrian facilities		