



March 7, 2014

Rachel Falsetti, Division Chief
Office of Federal Transportation Management Program
Department of Transportation
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Dennis Jacobs

Dear Ms. Falsetti:

Please accept for your review and approval Amendment #19 to the 2013/16 Metropolitan Transportation Improvement Program (MTIP), a "Type 3" amendment. The SACOG Board delegated to SACOG management authority to approve Type 3 Formal Amendments, which are amendments that add or delete exempt or non-regionally significant projects or project phases to/from the MTIP.

Amendment #19 is consistent with the metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450, and also with Amendment #2 to the adopted SACOG Metropolitan Transportation Plan/Sustainable Communities Strategy 2035. Amendment #19 remains financially constrained and the enclosed financial summary in Section 6 affirms that funding is available. Amendment #19 does not affect air quality conformity, and therefore complies with the applicable air quality standards. Amendment #19 does not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan. Finally, SACOG amended the MTIP in accordance with its Public Participation Plan and did not receive any comments.

Thank you in advance for your attention to this matter. Please transmit your findings to FHWA and FTA for their review and approval. Any questions that you may have should be directed to José Luis Cáceres at (916) 340-6218.

Sincerely,

Matt Carpenter
Director of Transportation Services

MC:JLC:ts
Enclosures

cc: Scott Carson, Federal Highway Administration
Jerome Wiggins, Federal Transit Administration
Lucinda Eagle, Federal Transit Administration
Karina O'Connor, Environment Protection Agency

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Amendment #19 to the 2013/16 MTIP

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Understanding Grouped and Individually Listed Project Reports

Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. “Grouped projects” are not called out individually in the MTIP, but are gathered into “grouped project listings.” In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA. However, to find a project, one will have to consult two reports: the Individual and Grouped Project Listing report and the Grouped Project Listing Detail report. Each report sorts projects differently.

The projects in the Individual and Grouped Project Listing report are sorted alphabetically by County, Lead Agency, and then Project Title. The projects in the Grouped Project Listing Detail report are sorted alphabetically by Grouped Project Listing Category, and within each listing they are sorted alphabetically by County, Lead Agency, and then Project Title.

Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project’s scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

MTIP Processes and Amendment Types

For more detail, see SACOG's Public Participation Plan:

<http://www.sacog.org/mtp/ppp.cfm>

There are four processes for the various ways to change/update the MTIP:

1. Adoption
2. Administrative Modification
3. Amendment
4. Technical Revision

Adoption

SACOG generally adopts a new MTIP every two years, although federal guidelines only require a new MTIP every four years. As part of the adoption, SACOG removes the two prior years and adds two additional years of funding. SACOG also reports projects that were completed from the prior MTIP. The MTIP is accompanied by either a new air quality conformity determination and analysis or a determination that relies on a previous analysis.

Administrative Modification

Regulations describe this action as a minor revision to the MTIP which does not require public review. An Administrative Modification may take one or two weeks to process and may include minor changes to the cost of a project or phase, and changes to funding sources of previously-included projects. SACOG has defined the processing of an Administrative Modification as a Type 1 Action. (See below for types of MTIP actions)

Amendment

Regulations describe this action as a significant change to the MTIP. An Amendment is a revision that involves a major change to a project included in a metropolitan transportation plan (MTP) or MTIP. An Amendment (often referred to as a Formal Amendment) may take several months to process.

Types of Revisions

SACOG has ranked Administrative Modifications and Amendments into five different revision types which require different levels of public review and processing actions:

Type 1: This is an Administrative Modification. The criteria for Administrative Modifications and Amendments are defined in Title 23, CFR part 450.104. Also, the Federal Highway Administration, Federal Transit Administration, and Caltrans agreed on California-specific administrative modification procedures on June 3, 2011. Those procedures are posted online at www.dot.ca.gov/hq/transprog/federal/proc_guide.htm. SACOG received delegated approval authority from Caltrans for Administrative Modifications, such that no other action is required once SACOG has approved an Administrative Modification. (Approval required by SACOG management.)

Type 2: This is an Amendment that makes a funding change that is greater than what is allowed as an Administrative Modification. The projects in a Type 2 revision do not change in design concept or scope and the conformity analysis years as assumed for the regional emissions analysis of the currently conforming MTP and MTIP remain unaltered. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 3: This is an Amendment that significantly revises, or adds, or deletes an exempt or non-regionally significant project or project phases to/from the MTIP. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 4: This is an Amendment that requires a conformity determination but relies on a previous regional emissions analysis. This type of amendment is used when adding a regionally significant project to the MTIP that has already been appropriately accounted for in the regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

Type 5: This is an Amendment that requires a conformity determination and a new regional emissions analysis. This type of revision is used when adding a non-exempt, regionally significant project that has not been accounted for in the regional emissions analysis. This type of amendment is also used when a non-exempt, regionally significant project makes a change to either the design concept or scope or conformity analysis completion year which is not consistent with the existing regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

Technical Corrections and Advancement or Delay of Funds using Expedited Project Selection Procedures

No public review is necessary for edits to parts of the MTIP that are shown for informational purposes only or for fixing obvious typographical errors. Similarly, no public review is necessary for SACOG to use agreed-upon Expedited Project Selection Procedures (EPSP). EPSP is used to advance projects from later years of the MTIP and delay the implementation of other projects from earlier years. These changes occur without modification or amendment, based on agreements between SACOG, Caltrans, local transit operators, and local transportation agencies. Even so, SACOG typically modifies or amends the MTIP at the end of the fiscal year to reflect advances and delays.

Amendment #19 to the 2013/16 MTIP Summary of Changes

Lead Agency	Title	SACOG ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Grouped Projects for Activities that do not lead to construction	VAR79046	\$81,188,575	\$93,488,575	\$12,300,000	15%	New project, VAR56127, Downtown Streetcar.
	Grouped Projects for Bicycle and pedestrian facilities	VAR79030	\$123,980,683	\$135,591,652	\$11,610,969	9%	8 New bike/ped projects in Citrus Heights, Elk Grove, Galt, City of Sacramento, Sacramento County, and Yuba County.
	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	VAR79008	\$544,425,070	\$541,925,070	(\$2,500,000)	0%	Removed SAC24515, City of Folsom Orangevale Ave Bridge Replacement; does not qualify for grouped project listing.
	Grouped Projects for Engineering	VAR79068	\$11,742,546	\$15,435,473	\$3,692,927	31%	Add 5 new projects on SR51 in Sacramento, US 50 in Rancho Cordova, SR99 in Live Oak, and two bridge projects in West Sacramento. Move 2 projects to individual listings.
	Grouped Projects for Intersection Channelization	VAR79060	\$40,659,507	\$42,209,507	\$1,550,000	4%	Add 2 roundabout projects, YOL19336 in Winters and YUB16042 in Yuba County. Revise funding for 1 complete streets project, YUB16027 in Yuba County.
	Grouped Projects for Pavement resurfacing and/or rehabilitation	VAR79017	\$111,756,863	\$150,338,221	\$38,581,358	35%	Add 16 new projects: 10 in Sacramento County, 2 in Yolo County, 1 in Galt and 3 in the City of Sacramento.
	Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program	VAR79007	\$381,727,780	\$414,737,780	\$33,010,000	9%	Add 6 Caltrans SHOPP projects and 1 Winters project.
	Grouped Projects for Planning activities	VAR79043	\$0	\$608,500	\$608,500		Add 6 planning projects in Sacramento, Sutter, and Yuba Counties.
	Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.	VAR79058	\$132,577,957	\$148,331,523	\$15,753,566	12%	Add \$11m to SacRT's for CNG bus replacements, REG18014. Add \$1.6m for Elk Grove bus replacements, SAC24735. Add Roseville's bus replacement project to the grouped listing, PLA25526.
	Grouped Projects for Purchase of support vehicles	VAR79056	\$749,245	\$849,245	\$100,000	13%	Add YCTD Shop Truck project, YCT18249.

Lead Agency	Title	SACOG ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Grouped Projects for Reconstruction or renovation of transit buildings and structures	VAR79050	\$167,344,020	\$167,920,829	\$576,809	<1%	Complete one project, PLA25006 TART CNG facility. Add one project to the grouped project listing, PCT10494, CNG Station Upgrade Phase 2.
	Grouped Projects for Safety Improvements - HSIP Program	VAR79010	\$42,837,326	\$59,273,049	\$16,435,723	38%	Add 12 new HSIP projects for \$15.3m. Complete 3 projects. Revise funding for 13 HSIP projects.
	Grouped Projects for Traffic control devices and operating assistance other than signalization	VAR79025	\$4,277,855	\$15,777,855	\$11,500,000	269%	Add 1 new Caltrans project for \$11.5m, CAL20502, Ramp meters in Sacramento and Yolo Counties.
	Grouped Projects for Traffic Signal Synchronization	VAR59000	\$0	\$2,693,975	\$2,693,975		A one project in Elk Grove, ITS Master plan, SAC24706.
	Grouped Projects for Transportation enhancement activities	VAR79047	\$138,052,226	\$175,674,431	\$37,622,205	27%	Add 4 new projects, revise funding for 3 projects.
	Grouped Projects for Widening narrow pavements or reconstructing bridges (no additional travel lanes)	VAR79020	\$7,574,823	\$7,574,823	\$0	0%	One completed project in Winters, YOL19213, Putah Creek Bridge Replacement.
City of Placerville Dept of Public Works	Placerville Dr Bridge Widening	ELD19185	\$4,335,550	\$4,335,550	\$0	0%	Change completion year, Revise funding between fiscal years
El Dorado County Dept of Transportation	Silver Springs Pkwy to Green Valley Rd (north segment) & Intersection Signalization	ELD19221	\$7,664,000	\$7,638,700	(\$25,300)	0%	Delete fund source, Reduce funding, Revise funding between fiscal years, Revise funding between phases
El Dorado County Dept of Transportation	US 50/El Dorado Hills Blvd I/C WB Ramp Improvements (US 50 HOV Phase 0)	ELD15630	\$19,200,000	\$18,592,300	(\$607,700)	-3%	Reduce funding, Revise funding between fiscal years, Revise funding between phases
El Dorado County Dept of Transportation	US 50/Missouri Flat Rd Interchange - Phase 1B	ELD19193	\$41,943,833	\$40,156,354	(\$1,787,479)	-4%	Reduce funding
City of Lincoln Dept of Public Works	Lincoln Blvd. Streetscape - Phase 2	PLA25554	\$114,000	\$1,019,639	\$905,639	794%	Increase funding, Add new phase, move from grouped project listing to individually listed.
City of Rocklin Division of Engineering	Pacific Street-Bikeway/Neighborhood Electric Vehicle Expansion Project	PLA25552	\$153,073	\$1,020,485	\$867,412	567%	Increase funding, Revise project scope

Lead Agency	Title	SACOG ID	Cost				Summary
			Previous	Revised	Change	% Change	
Placer County Dept of Public Works	Watt Ave. Bridge Replacement	PLA25535	\$19,892,750	\$19,892,750	\$0	0%	Change completion year, Revise funding between fiscal years
USFS Tahoe National Forest	Sugar Pine OHV Staging Area	PLA25556	\$0	\$325,950	\$325,950		New project
Caltrans District 3	I-5 HOV Lanes - Phase 1	CAL20466	\$125,200,000	\$125,200,000			Advance funds from 2014 to 2013 to reflect obligation
Caltrans District 3	Natoma Overhead Widening and On-Ramp Improvements	CAL20496	\$0	\$8,300,000	\$8,300,000		New project
City of Elk Grove	Bradshaw / Sheldon Intersection & Bridge	SAC24072	\$10,388,000	\$10,388,000	\$0	0%	Change completion year, Revise funding between fiscal years
City of Elk Grove	Grant Line Road Widening Phase 2	SAC24119	\$6,152,000	\$6,152,000	\$0	0%	Add new funding source
City of Folsom Dept of Public Works	Orangevale Ave Bridge Replacement	SAC24515	\$2,500,000	\$2,500,000	\$0	0%	Move from Grouped Project Listing to Individual Listing
City of Rancho Cordova	Douglas Rd. Widening	SAC24473	\$13,000,000	\$13,000,000	\$0	0%	Revise project description
City of Rancho Cordova	International Drive & Folsom South Canal Bridge	SAC22990	\$13,012,500	\$13,012,500	\$0	0%	Complete project
City of Sacramento Dept of Transportation	14th Ave. Extension Phase 1	SAC24610	\$7,058,000	\$7,058,000	\$0	0%	Delete fund source, Add new funding source
City of Sacramento Dept of Transportation	Riverfront Reconnection Project Phase I	SAC24705		\$10,225,400			Program per 2013/14 Regional Funding Program. Project already in MTP/SCS. Funding handled as part of a fund swap between SAC24719, SAC24722, SAC24723, SAC24704 and SAC24743.
Sacramento County Dept of Transportation	Cottage Way Road Diet	SAC24713	\$0	\$700,000	\$700,000		New Project
Sacramento County Dept of Transportation	Elk Grove-Florin Rd. Bridge	SAC24380	\$4,384,001	\$4,606,001	\$222,000	5%	Change completion year, Increase funding, Revise funding between fiscal years
Sacramento County Dept of Transportation	Elverta Road & Dry Creek Bridge Widening	SAC19620	\$16,408,452	\$16,408,452	\$0	0%	Change completion year, Revise funding between fiscal years, Revise project scope
Sacramento County Dept of Transportation	Hazel Ave Widening Phase 3	SAC24626	\$14,172,000	\$14,649,000	\$477,000	3%	Add new funding source, Revise funding, Revise funding between fiscal years

Lead Agency	Title	SACOG ID	Cost				Summary
			Previous	Revised	Change	% Change	
Sacramento County Dept of Transportation	Howe Ave. Road Diet	SAC24681	\$3,333,600	\$3,333,760	\$160	<1%	Revise funding between fiscal years, Revise project description
City of Yuba City Dept of Public Works	Feather River Bridge at 5th St	SUT10828	\$77,291,864	\$94,391,864	\$17,100,000	22%	Revise funding
City of Woodland Dept of Public Works	Kentucky Avenue Widening & Complete Streets	YOL17400	\$12,100,000	\$14,500,000	\$2,400,000	20%	Revise funding
Caltrans District 3	Feather River Parkway	CAL18824	\$73,500,000	\$74,400,000	\$900,000	1%	Increase funding
Total			\$2,260,698,099	\$2,484,237,213	\$223,539,114	10%	

Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP					
Lead Agency					
Project Title					
Grouped Projects for Activities that do not lead to construction					
EA Number:	Last Revised	Completion Year			
	n/a	n/a			
Project Description					
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$10,738,261		\$57,026,028	\$67,764,289
2013	Conqestion Mitiqation and Air Quality			\$4,868,334	\$4,868,334
2013	FTA 5316			\$25,000	\$25,000
2013	FTA 5317 - New Freedom			\$31,016	\$31,016
2013	Loc Funds-SACOG Managed Funds			\$240,000	\$240,000
2013	Local Agency Funds			\$619,943	\$619,943
2013	Local Transportation Fund			\$21,810	\$21,810
2013	RIP - State Cash			\$944,000	\$944,000
2013	Recreational Trails Program			\$47,080	\$47,080
2013	Regional Surface Transportation Program			\$451,000	\$451,000
2013	Transportation Development Act			\$24,098	\$24,098
2014	Conqestion Mitiqation and Air Quality			\$1,968,334	\$1,968,334
2014	Local Agency Funds			\$233,209	\$233,209
2014	Local Transportation Fund			\$21,810	\$21,810
2014	RIP - State Cash			\$863,000	\$863,000
2014	Regional Surface Transportation Program			\$186,000	\$186,000
2014	Transportation Development Act			\$24,098	\$24,098
2015	Conqestion Mitiqation and Air Quality			\$207,328	\$207,328
2015	Local Agency Funds			\$4,836	\$4,836
2015	Local Transportation Fund			\$22,500	\$22,500
2015	RIP - State Cash			\$889,000	\$889,000
2016	Conqestion Mitiqation and Air Quality			\$420,000	\$420,000
2016	Local Transportation Fund			\$22,500	\$22,500
2016	RIP - State Cash			\$1,000,000	\$1,000,000
2016	State Bond - Transit			\$32,390	\$32,390
>16				\$257,000	\$257,000
		\$10,738,261	\$0	\$70,450,314	\$81,188,575

Includes 47 Projects

Total Cost **\$81,188,575**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Sacramento Area Council of Governments

Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79030**

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$15,193,301	\$3,873,932	\$34,943,486	\$54,010,719
2013	Congestion Mitigation and Air Quality	\$154,415	\$50,000	\$7,324,075	\$7,528,490
2013	Demo - Annual Appropriations Act			\$200,000	\$200,000
2013	Federal Demonstration Funds			\$344,375	\$344,375
2013	Loc Funds - Local Agency Funds (AC)			\$1,780,000	\$1,780,000
2013	Loc Funds-SACOG Managed Funds			\$211,000	\$211,000
2013	Local Agency Funds	\$646,885	\$46,478	\$4,406,318	\$5,099,681
2013	Local Transportation Fund	\$199,368		\$40,000	\$239,368
2013	Othr. State - State Cash	\$128,000	\$500	\$639,500	\$768,000
2013	Public Land Highways			\$422,900	\$422,900
2013	RIP - STP Enhancements	\$50,000		\$1,769,000	\$1,819,000
2013	Recreational Trails Program			\$950,000	\$950,000
2013	Regional Surface Transportation Program			\$494,000	\$494,000
2013	Sacramento County Measure A Sales Tax		\$50,000		\$50,000
2013	Safe Routes to School (SR2S)			\$568,500	\$568,500
2013	State Bond - Local Streets and Roads	\$1,694,958		\$1,000,000	\$2,694,958
2013	Transportation Development Act	\$150,000		\$660,791	\$810,791
2013	University Fees	\$60,000		\$30,000	\$90,000
2014	Congestion Mitigation and Air Quality	\$526,300		\$5,623,377	\$6,149,677
2014	Loc Funds - Local Agency Funds (AC)			\$-1,780,000	\$-1,780,000
2014	Loc Funds-SACOG Managed Funds	\$100,000		\$259,000	\$359,000
2014	Local - Developer - Transportation Improvement Fee			\$21,000	\$21,000
2014	Local Agency Funds	\$228,528	\$500,000	\$280,568	\$1,009,096
2014	Local Matching Funds			\$41,000	\$41,000
2014	Othr. State - State Cash			\$785,400	\$785,400
2014	Public Land Highways			\$1,880,000	\$1,880,000
2014	RIP - STP Enhancements			\$8,489,000	\$8,489,000
2014	Recreational Trails Program	\$83,000		\$300,000	\$383,000
2014	Redevelopment Funds			\$800,000	\$800,000
2014	Regional Surface Transportation Program	\$378,023		\$80,000	\$458,023
2014	Regional Surface Transportation Program Exchange	\$326,463	\$61,000	\$36,587	\$424,050
2014	Regional Transportation Enhancement Activities			\$75,242	\$75,242
2014	Road Fund			\$90,083	\$90,083
2014	Safe Routes to School	\$40,000		\$810,000	\$850,000
2014	Safe Routes to School (SR2S)			\$645,840	\$645,840
2014	Transportation Development Act	\$80,256		\$72,159	\$152,415
2015	Congestion Mitigation and Air Quality	\$962,351	\$45,407	\$11,410,314	\$12,418,072
2015	Local Agency Funds	\$84,065	\$18,138	\$3,773,199	\$3,875,402
2015	Othr. State - State Cash			\$40,000	\$40,000
2015	Recreational Trails Program	\$26,400			\$26,400

Sacramento Area Council of Governments

Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Regional Surface Transportation Program		\$140,000	\$181,487	\$321,487
2015	Road Fund	\$50,000		\$150,000	\$200,000
2015	Transportation Development Act	\$83,600		\$178,651	\$262,251
2016	Congestion Mitigation and Air Quality	\$243,458	\$19,477	\$6,520,074	\$6,783,009
2016	Local Agency Funds	\$31,543	\$2,523	\$987,871	\$1,021,937
2016	Local Transportation Fund			\$204,144	\$204,144
2016	Othr. State - State Cash			\$268,400	\$268,400
2016	RIP - STP Enhancements			\$1,000,000	\$1,000,000
2016	Recreational Trails Program	\$40,000	\$7,000	\$106,120	\$153,120
2016	Safe Routes to School (SR2S)			\$41,086	\$41,086
2016	Transportation Development Act	\$5,455	\$954	\$218,194	\$224,603
>16				\$9,837,133	\$9,837,133
		\$21,566,369	\$4,815,409	\$109,209,874	\$135,591,652

Includes 90 Projects	Total Cost	\$135,591,652	Exempt Category: Bicycle and pedestrian facilities

Sacramento Area Council of Governments

Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$14,534,287	\$3,662,282	\$34,943,486	\$53,140,055
2013	Conqestion Mitiqation and Air Quality	\$154,415	\$50,000	\$8,019,370	\$8,223,785
2013	Demo - Annual Appropriations Act			\$200,000	\$200,000
2013	Federal Demonstration Funds			\$344,375	\$344,375
2013	Loc Funds - Local Agency Funds (AC)			\$1,780,000	\$1,780,000
2013	Loc Funds-SACOG Managed Funds			\$211,000	\$211,000
2013	Local Agency Funds	\$646,885	\$46,478	\$4,406,318	\$5,099,681
2013	Local Transportation Fund	\$199,368		\$40,000	\$239,368
2013	Othr. State - State Cash	\$128,000	\$500	\$639,500	\$768,000
2013	Public Land Highways			\$422,900	\$422,900
2013	RIP - STP Enhancements	\$50,000		\$1,769,000	\$1,819,000
2013	Recreational Trails Program			\$950,000	\$950,000
2013	Regional Surface Transportation Program			\$494,000	\$494,000
2013	Road Fund			\$90,083	\$90,083
2013	Sacramento County Measure A Sales Tax		\$50,000		\$50,000
2013	Safe Routes to School (SR2S)			\$568,500	\$568,500
2013	State Bond - Local Streets and Roads	\$1,694,958		\$1,000,000	\$2,694,958
2013	Transportation Development Act	\$150,000		\$660,791	\$810,791
2013	University Fees	\$60,000		\$30,000	\$90,000
2014	Conqestion Mitiqation and Air Quality	\$526,300		\$4,928,082	\$5,454,382
2014	Loc Funds - Local Agency Funds (AC)			\$-1,780,000	\$-1,780,000
2014	Loc Funds-SACOG Managed Funds	\$100,000		\$159,000	\$259,000
2014	Local - Developer - Transportation Improvement Fee			\$21,000	\$21,000
2014	Local Agency Funds	\$193,528	\$500,000	\$270,568	\$964,096
2014	Local Matching Funds			\$41,000	\$41,000
2014	Othr. State - State Cash			\$785,400	\$785,400
2014	Public Land Highways			\$1,880,000	\$1,880,000
2014	RIP - STP Enhancements			\$8,489,000	\$8,489,000
2014	Recreational Trails Program	\$83,000		\$300,000	\$383,000
2014	Redevelopment Funds			\$800,000	\$800,000
2014	Regional Surface Transportation Program	\$378,023		\$80,000	\$458,023
2014	Regional Surface Transportation Program Exchange	\$326,463	\$61,000	\$36,587	\$424,050
2014	Regional Transportation Enhancement Activities			\$75,242	\$75,242
2014	Safe Routes to School	\$40,000		\$810,000	\$850,000
2014	Safe Routes to School (SR2S)			\$645,840	\$645,840
2014	Transportation Development Act	\$80,256		\$72,159	\$152,415
2015	Conqestion Mitiqation and Air Quality	\$313,800	\$45,407	\$11,142,714	\$11,501,921
2015	Local Agency Funds			\$3,738,529	\$3,738,529
2015	Othr. State - State Cash			\$40,000	\$40,000

Sacramento Area Council of Governments

Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Recreational Trails Program	\$26,400			\$26,400
2015	Regional Surface Transportation Program			\$181,487	\$181,487
2015	Road Fund	\$50,000		\$150,000	\$200,000
2015	Transportation Development Act	\$83,600		\$178,651	\$262,251
2016	Conqestion Mitiqation and Air Quality			\$3,923,074	\$3,923,074
2016	Local Aqency Funds			\$557,915	\$557,915
2016	Local Transportation Fund			\$116,000	\$116,000
2016	RIP - STP Enhancements			\$1,000,000	\$1,000,000
2016	Recreational Trails Program	\$40,000	\$7,000	\$106,120	\$153,120
2016	Transportation Development Act	\$5,455	\$954	\$218,194	\$224,603
>16				\$4,156,439	\$4,156,439
		\$19,864,738	\$4,423,621	\$99,692,324	\$123,980,683

Includes 82 Projects

Total Cost **\$123,980,683**

Exempt Category: Bicycle and pedestrian facilities

Sacramento Area Council of Governments

Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID VAR79008			Lead Agency			
Project Title Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program						
EA Number:	Last Revised	Completion Year				
	n/a	n/a				
Project Description						
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).						
	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	<13		\$1,238,763	\$84,028	\$185,474,189	\$186,796,980
	2013	Highway Bridge Program	\$194,172		\$16,094,021	\$16,288,193
	2013	Local Agency Funds	\$25,157		\$1,105,115	\$1,130,272
	2014	Highway Bridge Program		\$54,265	\$34,989,418	\$35,043,683
	2014	Local Agency Funds		\$5,735	\$2,296,603	\$2,302,338
	2015	Highway Bridge Program			\$17,767,226	\$17,767,226
	2015	Local Agency Funds			\$732,072	\$732,072
	2016	Highway Bridge Program		\$26,559	\$9,184,838	\$9,211,397
	2016	Local Agency Funds		\$3,441	\$1,081,163	\$1,084,604
	>16				\$271,568,305	\$271,568,305
			\$1,458,092	\$174,028	\$540,292,950	\$541,925,070
Includes 105 Projects		Total Cost	\$541,925,070		Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP						
			Lead Agency			
Project Title Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program						
EA Number:	Last Revised	Completion Year				
	n/a	n/a				
Project Description						
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).						
	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	<13		\$1,238,763	\$84,028	\$185,974,189	\$187,296,980
	2013	Highway Bridge Program	\$194,172		\$16,094,021	\$16,288,193
	2013	Local Agency Funds	\$25,157		\$1,105,115	\$1,130,272
	2014	Highway Bridge Program		\$54,265	\$34,989,418	\$35,043,683
	2014	Local Agency Funds		\$5,735	\$2,296,603	\$2,302,338
	2015	Highway Bridge Program			\$17,767,226	\$17,767,226
	2015	Local Agency Funds			\$732,072	\$732,072
	2016	Highway Bridge Program		\$26,559	\$9,184,838	\$9,211,397
	2016	Local Agency Funds		\$3,441	\$1,081,163	\$1,084,604
	>16				\$273,568,305	\$273,568,305
			\$1,458,092	\$174,028	\$542,792,950	\$544,425,070
Includes 106 Projects		Total Cost	\$544,425,070		Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Sacramento Area Council of Governments
Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79060**

Lead Agency

Project Title

Grouped Projects for Intersection Channelization

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$4,221,583	\$2,544,285	\$6,776,604	\$13,542,472
2013	Congestion Mitigation and Air Quality			\$1,726,563	\$1,726,563
2013	Local - Developer - Transportation Improvement Fee	\$340,180	\$518,794		\$858,974
2013	Local Agency Funds	\$54,823	\$109,205	\$200,000	\$364,028
2013	Local Transportation Fund	\$187,000	\$150,000	\$207,843	\$544,843
2013	Other Fed - Highway Safety Improvement Program			\$900,000	\$900,000
2013	Regional Surface Transportation Program	\$237,970	\$333,000	\$9,730,282	\$10,301,252
2013	SHOPP - Mandates (State Cash)			\$1,000,000	\$1,000,000
2013	State Bond - State and Local Partnership Program			\$600,000	\$600,000
2014	CT Minor Pam. - SHOPP AC			\$950,000	\$950,000
2014	Congestion Mitigation and Air Quality	\$214,592		\$2,591,780	\$2,806,372
2014	Local - Developer - Transportation Improvement Fee			\$145,953	\$145,953
2014	Local Agency Funds	\$92,803	\$37,200	\$1,137,047	\$1,267,050
2014	Regional Surface Transportation Program	\$60,770		\$524,230	\$585,000
2014	Regional Transportation Enhancement Activities			\$100,000	\$100,000
2015	Congestion Mitigation and Air Quality			\$2,246,269	\$2,246,269
2015	Local - Developer - Transportation Improvement Fee			\$982,000	\$982,000
2015	Local Agency Funds	\$30,000	\$15,000	\$83,731	\$128,731
2015	Regional Surface Transportation Program Exchange			\$400,000	\$400,000
2016	Local Agency Funds			\$230,000	\$230,000
2016	RIP - STIP AC			\$1,765,000	\$1,765,000
>16				\$765,000	\$765,000
		\$5,439,721	\$3,707,484	\$33,062,302	\$42,209,507

Includes 15 Projects

Total Cost

\$42,209,507

Exempt Category:

Intersection channelization projects (Table 3)

Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Intersection Channelization

EA Number: Last Revised Completion Year
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$4,221,583	\$2,544,285	\$6,776,604	\$13,542,472
2013	Congestion Mitigation and Air Quality			\$1,726,563	\$1,726,563
2013	Local - Developer - Transportation Improvement Fee	\$340,180	\$518,794		\$858,974
2013	Local Agency Funds	\$54,823	\$109,205	\$200,000	\$364,028
2013	Local Transportation Fund	\$187,000	\$150,000	\$207,843	\$544,843
2013	Other Fed - Highway Safety Improvement Program			\$900,000	\$900,000
2013	Regional Surface Transportation Program	\$237,970	\$333,000	\$9,730,282	\$10,301,252
2013	SHOPP - Mandates (State Cash)			\$1,000,000	\$1,000,000
2013	State Bond - State and Local Partnership Program			\$600,000	\$600,000
2014	CT Minor Pgm. - SHOPP AC			\$950,000	\$950,000
2014	Congestion Mitigation and Air Quality	\$214,592		\$2,591,780	\$2,806,372
2014	Local - Developer - Transportation Improvement Fee			\$145,953	\$145,953
2014	Local Agency Funds	\$82,803	\$37,200	\$1,137,047	\$1,257,050
2014	Regional Surface Transportation Program	\$60,770		\$524,230	\$585,000
2014	Regional Transportation Enhancement Activities			\$100,000	\$100,000
2015	Congestion Mitigation and Air Quality			\$1,600,000	\$1,600,000
2015	Local - Developer - Transportation Improvement Fee			\$982,000	\$982,000
2015	Regional Surface Transportation Program Exchange			\$400,000	\$400,000
2016	Local Agency Funds			\$230,000	\$230,000
2016	RIP - STP Enhancements			\$1,000,000	\$1,000,000
2016	Regional Surface Transportation Program			\$765,000	\$765,000
		\$5,399,721	\$3,692,484	\$31,567,302	\$40,659,507

Includes 13 Projects Total Cost **\$40,659,507** Exempt Category: Intersection channelization projects (Table 3)

Sacramento Area Council of Governments

Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79017** Lead Agency

Project Title
Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number: Last Revised Completion Year
 n/a n/a

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$3,272,860		\$63,940,719	\$67,213,579
2013	Demo HPP - Demonstration - SAFETEA-LU	\$80,000			\$80,000
2013	Highway Maintenance - Surface Transportation Proc	\$424,000		\$5,830,000	\$6,254,000
2013	Local Agency Funds	\$100,000	\$72,834	\$86,828	\$259,662
2013	Regional Surface Transportation Program		\$562,165	\$3,898,733	\$4,460,898
2013	Regional Surface Transportation Program Exchange			\$140,786	\$140,786
2013	Regional Transportation Enhancement Activities			\$50,000	\$50,000
2013	Road Fund	\$47,000		\$380,000	\$427,000
2013	State Bond - Local Streets and Roads	\$34,000		\$27,000	\$61,000
2014	CT Minor Pgm. - SHOPP AC			\$385,000	\$385,000
2014	Conqestion Mitiqation and Air Quality			\$1,420,000	\$1,420,000
2014	Demo HPP - Demonstration - SAFETEA-LU			\$639,921	\$639,921
2014	Highway Maintenance - National Hwv System			\$4,556,500	\$4,556,500
2014	Loc Funds-SACOG Managed Funds			\$100,000	\$100,000
2014	Local - Developer - Transportation Improvement Fee			\$25,700	\$25,700
2014	Local Agency Funds	\$467,504		\$641,684	\$1,109,188
2014	Local Transportation Fund	\$378,860		\$1,101,140	\$1,480,000
2014	Regional Surface Transportation Program	\$3,503,325		\$7,461,726	\$10,965,051
2014	Regional Surface Transportation Program Exchange	\$218,546			\$218,546
2014	Road Fund			\$30,000	\$30,000
2015	Local Agency Funds			\$477,003	\$477,003
2015	Regional Surface Transportation Program			\$7,759,688	\$7,759,688
2015	Road Fund	\$94,324			\$94,324
2016	Conqestion Mitiqation and Air Quality			\$700,000	\$700,000
2016	Local Agency Funds		\$1,800	\$411,316	\$413,116
2016	Regional Surface Transportation Program		\$13,200	\$7,426,485	\$7,439,685
2016	Sacramento County Measure A Sales Tax			\$189,000	\$189,000
>16			\$2,500,000	\$30,888,574	\$33,388,574
		\$8,620,419	\$3,149,999	\$138,567,803	\$150,338,221

Includes 67 Projects

Total Cost **\$150,338,221**

Exempt Category: Pavement resurfacing and/or rehabilitation

Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP						
Lead Agency						
Project Title						
Grouped Projects for Pavement resurfacing and/or rehabilitation						
EA Number:	Last Revised	Completion Year				
	n/a	n/a				
Project Description						
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation						
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
<13		\$3,272,860		\$63,940,719	\$67,213,579	
2013	Demo HPP - Demonstration - SAFETEA-LU	\$80,000			\$80,000	
2013	Highway Maintenance - Surface Transportation Proc	\$424,000		\$5,830,000	\$6,254,000	
2013	Local Agency Funds	\$100,000	\$72,834	\$86,828	\$259,662	
2013	Regional Surface Transportation Program		\$562,165	\$3,898,733	\$4,460,898	
2013	Regional Surface Transportation Program Exchange			\$140,786	\$140,786	
2013	Regional Transportation Enhancement Activities			\$50,000	\$50,000	
2013	Road Fund	\$47,000		\$380,000	\$427,000	
2013	State Bond - Local Streets and Roads	\$34,000		\$27,000	\$61,000	
2014	CT Minor Pgm. - SHOPP AC			\$385,000	\$385,000	
2014	Congestion Mitigation and Air Quality			\$1,420,000	\$1,420,000	
2014	Demo HPP - Demonstration - SAFETEA-LU			\$639,921	\$639,921	
2014	Highway Maintenance - National Hwy System			\$4,556,500	\$4,556,500	
2014	Local - Developer - Transportation Improvement Fee			\$25,700	\$25,700	
2014	Local Agency Funds	\$122,044		\$601,684	\$723,728	
2014	Local Transportation Fund	\$378,860		\$1,101,140	\$1,480,000	
2014	Regional Surface Transportation Program	\$748,300		\$7,461,726	\$8,210,026	
2014	Regional Surface Transportation Program Exchange	\$218,546			\$218,546	
2014	Road Fund			\$30,000	\$30,000	
2015	Local Agency Funds			\$95,421	\$95,421	
2015	Regional Surface Transportation Program			\$4,814,488	\$4,814,488	
2015	Road Fund	\$94,324			\$94,324	
2016	Congestion Mitigation and Air Quality			\$700,000	\$700,000	
2016	Local Agency Funds		\$1,800		\$1,800	
2016	Regional Surface Transportation Program		\$13,200	\$4,251,785	\$4,264,985	
2016	Sacramento County Measure A Sales Tax			\$189,000	\$189,000	
>16				\$4,960,499	\$4,960,499	
		\$5,519,934	\$649,999	\$105,586,930	\$111,756,863	

Includes 50 Projects

Total Cost **\$111,756,863**

Exempt Category: Pavement resurfacing and/or rehabilitation

Sacramento Area Council of Governments

Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID VAR79007			Lead Agency					
Project Title Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program								
EA Number:	Last Revised	Completion Year						
	n/a	n/a						
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<13		\$23,384,000	\$1,041,000	\$352,883,780	\$377,308,780
			2014	SHOPP - Roadway Preservation (SHOPP AC)	\$3,807,000	\$625,000	\$32,537,000	\$36,969,000
			2015	Local Agency Funds	\$10,000		\$136,143	\$146,143
			2015	Regional Surface Transportation Program			\$56,582	\$56,582
			2015	Transportation Development Act			\$150,000	\$150,000
			2016	Regional Surface Transportation Program			\$57,275	\$57,275
			2016	Transportation Development Act			\$50,000	\$50,000
					\$27,201,000	\$1,666,000	\$385,870,780	\$414,737,780
Includes 27 Projects		Total Cost	\$414,737,780		Exempt Category:	Pavement resurfacing and/or rehabilitation		

Previously Approved MTIP								
			Lead Agency					
Project Title Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program								
EA Number:	Last Revised	Completion Year						
	n/a	n/a						
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<13		\$23,034,000	\$1,029,000	\$346,150,780	\$370,213,780
			2014	SHOPP - Roadway Preservation (SHOPP AC)	\$3,807,000	\$86,000	\$7,161,000	\$11,054,000
			2015	Local Agency Funds	\$10,000		\$136,143	\$146,143
			2015	Regional Surface Transportation Program			\$56,582	\$56,582
			2015	Transportation Development Act			\$150,000	\$150,000
			2016	Regional Surface Transportation Program			\$57,275	\$57,275
			2016	Transportation Development Act			\$50,000	\$50,000
					\$26,851,000	\$1,115,000	\$353,761,780	\$381,727,780
Includes 26 Projects		Total Cost	\$381,727,780		Exempt Category:	Pavement resurfacing and/or rehabilitation		

Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID VAR79043		Lead Agency				
Project Title Grouped Projects for Planning activities						
EA Number:	Last Revised n/a	Completion Year n/a				
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.						
	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	2014	Loc Funds-SACOG Managed Funds	\$588,500			\$588,500
	2014	Local Agency Funds	\$20,000			\$20,000
			\$608,500	\$0	\$0	\$608,500
Includes 6 Projects		Total Cost	\$608,500	Exempt Category:		Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Sacramento Area Council of Governments
Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79058**

Lead Agency

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$90,365,877	\$90,365,877
2013	Congestion Mitigation and Air Quality			\$1,070,000	\$1,070,000
2013	FTA 5307			\$3,284,793	\$3,284,793
2013	FTA 5309 (c) - Bus			\$1,320,000	\$1,320,000
2013	FTA 5310			\$1,125,867	\$1,125,867
2013	FTA 5339			\$1,122,334	\$1,122,334
2013	Local Transportation Fund			\$258,750	\$258,750
2013	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2013	State Bond - Transit			\$4,560,652	\$4,560,652
2013	Transportation Development Act			\$759,075	\$759,075
2013	University Fees			\$370,000	\$370,000
2014	Congestion Mitigation and Air Quality			\$3,965,500	\$3,965,500
2014	FTA 5307			\$1,746,428	\$1,746,428
2014	FTA 5310			\$1,960,877	\$1,960,877
2014	FTA 5339			\$142,312	\$142,312
2014	Local Agency Funds			\$2,972,700	\$2,972,700
2014	Local Transportation Fund			\$707,845	\$707,845
2014	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2014	State Bond - Transit			\$6,091,077	\$6,091,077
2014	Transportation Development Act			\$20,000	\$20,000
2015	Congestion Mitigation and Air Quality			\$2,016,000	\$2,016,000
2015	FTA 5310			\$600,000	\$600,000
2015	FTA 5311			\$93,762	\$93,762
2015	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2015	State Bond - Transit			\$350,000	\$350,000
2015	State Transit Assistance Fund			\$321,000	\$321,000
2016	RIP - STIP AC			\$9,700,000	\$9,700,000
2016	State Transit Assistance Fund			\$971,704	\$971,704
>16				\$11,984,970	\$11,984,970
			\$0	\$0	\$148,331,523
				\$148,331,523	

Includes 48 Projects

Total Cost

\$148,331,523

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP					
Lead Agency					
Project Title					
Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.					
EA Number:	Last Revised	Completion Year			
	n/a	n/a			
Project Description					
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$89,017,311	\$89,017,311
2013	Conqestion Mitiqation and Air Quality			\$1,070,000	\$1,070,000
2013	FTA 5307			\$3,284,793	\$3,284,793
2013	FTA 5309 (c) - Bus			\$1,320,000	\$1,320,000
2013	FTA 5310			\$1,125,867	\$1,125,867
2013	FTA 5339			\$1,122,334	\$1,122,334
2013	Local Transportation Fund			\$258,750	\$258,750
2013	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2013	State Bond - Transit			\$4,560,652	\$4,560,652
2013	Transportation Development Act			\$759,075	\$759,075
2013	University Fees			\$370,000	\$370,000
2014	Conqestion Mitiqation and Air Quality			\$3,965,500	\$3,965,500
2014	FTA 5307			\$1,746,428	\$1,746,428
2014	FTA 5310			\$1,960,877	\$1,960,877
2014	FTA 5339			\$142,312	\$142,312
2014	Local Agency Funds			\$2,972,700	\$2,972,700
2014	Local Transportation Fund			\$707,845	\$707,845
2014	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2014	State Bond - Transit			\$4,291,077	\$4,291,077
2014	Transportation Development Act			\$20,000	\$20,000
2015	Conqestion Mitiqation and Air Quality			\$732,000	\$732,000
2015	FTA 5310			\$600,000	\$600,000
2015	FTA 5311			\$93,762	\$93,762
2015	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2015	State Bond - Transit			\$350,000	\$350,000
2016	RIP - STIP AC			\$7,500,000	\$7,500,000
2016	State Transit Assistance Fund			\$971,704	\$971,704
>16				\$3,184,970	\$3,184,970
			\$0	\$0	\$132,577,957
			\$132,577,957		

Includes 46 Projects

Total Cost **\$132,577,957**

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Sacramento Area Council of Governments

Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79056** Lead Agency

Project Title
Grouped Projects for Purchase of support vehicles

EA Number: Last Revised Completion Year
n/a n/a

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of support vehicles

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$657,040	\$657,040
2013	Local Agency Funds			\$11,065	\$11,065
2013	Recreational Trails Program			\$81,140	\$81,140
2016	Local Agency Funds			\$20,000	\$20,000
>16				\$80,000	\$80,000
		\$0	\$0	\$849,245	\$849,245

Includes 4 Projects Total Cost **\$849,245** **Exempt Category:** Purchase of support vehicles

Lead Agency

Project Title
Grouped Projects for Purchase of support vehicles

EA Number: Last Revised Completion Year
n/a n/a

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of support vehicles

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$657,040	\$657,040
2013	Local Agency Funds			\$11,065	\$11,065
2013	Recreational Trails Program			\$81,140	\$81,140
		\$0	\$0	\$749,245	\$749,245

Includes 3 Projects Total Cost **\$749,245** **Exempt Category:** Purchase of support vehicles

Sacramento Area Council of Governments

Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID VAR79050		Lead Agency			
Project Title Grouped Projects for Reconstruction or renovation of transit buildings and structures					
EA Number:	Last Revised n/a	Completion Year n/a			
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).(non-capacity Increasing)					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$21,910,536	\$1,741,521	\$105,596,826	\$129,248,883
2013	Demo HPP - Demonstration - SAFETEA-LU			\$733,732	\$733,732
2013	FTA 5307			\$246,508	\$246,508
2013	Local Agency Funds			\$183,433	\$183,433
2013	State Bond - Transit			\$16,627	\$16,627
2013	State Transit Assistance Fund			\$45,000	\$45,000
2014	Sacramento County Measure A Sales Tax			\$20,224,615	\$20,224,615
2015	IIP - STP Enhancements			\$4,000,000	\$4,000,000
2015	Local Agency Funds		\$362,031		\$362,031
2015	Local Transportation Fund			\$4,550,000	\$4,550,000
2016	Local Agency Funds			\$1,000,000	\$1,000,000
2016	Transportation Development Act	\$360,000			\$360,000
>16		\$475,000		\$6,475,000	\$6,950,000
		\$22,745,536	\$2,103,552	\$143,071,741	\$167,920,829
Includes 18 Projects		Total Cost	\$167,920,829	Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)	

Previously Approved MTIP					
Lead Agency					
Project Title Grouped Projects for Reconstruction or renovation of transit buildings and structures					
EA Number:	Last Revised n/a	Completion Year n/a			
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).(non-capacity Increasing)					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$21,852,182	\$1,741,521	\$105,078,371	\$128,672,074
2013	Demo HPP - Demonstration - SAFETEA-LU			\$733,732	\$733,732
2013	FTA 5307			\$246,508	\$246,508
2013	Local Agency Funds			\$183,433	\$183,433
2013	State Bond - Transit			\$16,627	\$16,627
2013	State Transit Assistance Fund			\$45,000	\$45,000
2014	Sacramento County Measure A Sales Tax			\$20,224,615	\$20,224,615
2015	IIP - STP Enhancements			\$4,000,000	\$4,000,000
2015	Local Agency Funds		\$362,031		\$362,031
2015	Local Transportation Fund			\$4,550,000	\$4,550,000
2016	Local Agency Funds			\$1,000,000	\$1,000,000
2016	Transportation Development Act	\$360,000			\$360,000
>16		\$475,000		\$6,475,000	\$6,950,000
		\$22,687,182	\$2,103,552	\$142,553,286	\$167,344,020
Includes 17 Projects		Total Cost	\$167,344,020	Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)	

Sacramento Area Council of Governments

Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79010** Lead Agency

Project Title
Grouped Projects for Safety Improvements - HSIP Program

EA Number: Last Revised Completion Year
 n/a n/a

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,099,183	\$546,000	\$17,975,857	\$19,621,040
2013	Local - Developer - Transportation Improvement Fee			\$20,310	\$20,310
2013	Local Agency Funds			\$598,800	\$598,800
2013	Other Fed - Highway Safety Improvement Program			\$3,719,497	\$3,719,497
2013	Regional Surface Transportation Program Exchange			\$133,594	\$133,594
2013	Road Fund			\$230,221	\$230,221
2014	Local - Developer - Transportation Improvement Fee			\$57,622	\$57,622
2014	Local Agency Funds			\$335,300	\$335,300
2014	Other Fed - Highway Safety Improvement Program			\$4,365,185	\$4,365,185
2014	Regional Surface Transportation Program Exchange			\$481,047	\$481,047
2014	Road Fund			\$20,000	\$20,000
2015	Local Agency Funds			\$950,100	\$950,100
2015	Other Fed - Highway Safety Improvement Program			\$5,082,440	\$5,082,440
2015	Regional Surface Transportation Program Exchange			\$225,670	\$225,670
2016	Congestion Mitigation and Air Quality	\$190,000			\$190,000
2016	Local Agency Funds			\$3,250,555	\$3,250,555
2016	Other Fed - Highway Safety Improvement Program	\$375,000		\$5,367,600	\$5,742,600
>16				\$14,249,068	\$14,249,068
		\$1,664,183	\$546,000	\$57,062,866	\$59,273,049

Includes 56 Projects Total Cost **\$59,273,049** **Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP					
Lead Agency					
Project Title					
Grouped Projects for Safety Improvements - HSIP Program					
EA Number:	Last Revised	Completion Year			
	n/a	n/a			
Project Description					
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,194,183	\$546,000	\$16,786,157	\$18,526,340
2013	Local - Developer - Transportation Improvement Fee			\$20,310	\$20,310
2013	Local Agency Funds			\$300,000	\$300,000
2013	Other Fed - Highway Safety Improvement Program			\$2,115,370	\$2,115,370
2013	Regional Surface Transportation Program Exchange			\$133,594	\$133,594
2013	Road Fund			\$230,221	\$230,221
2014	Local - Developer - Transportation Improvement Fee			\$57,622	\$57,622
2014	Local Agency Funds			\$738,400	\$738,400
2014	Other Fed - Highway Safety Improvement Program			\$6,012,152	\$6,012,152
2014	Regional Surface Transportation Program Exchange			\$481,047	\$481,047
2014	Road Fund			\$20,000	\$20,000
2015	Local Agency Funds			\$828,500	\$828,500
2015	Other Fed - Highway Safety Improvement Program			\$4,875,700	\$4,875,700
2015	Regional Surface Transportation Program Exchange			\$225,670	\$225,670
2016	Local Agency Funds			\$2,996,756	\$2,996,756
2016	Other Fed - Highway Safety Improvement Program			\$2,981,900	\$2,981,900
>16				\$2,293,744	\$2,293,744
		\$1,194,183	\$546,000	\$41,097,143	\$42,837,326
Includes 43 Projects		Total Cost	\$42,837,326	Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.	

Sacramento Area Council of Governments
Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79025**

Lead Agency

Project Title

Grouped Projects for Traffic control devices and operating assistance other than signalization

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Traffic control devices and operating assistance other than signalization project

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$637,779		\$3,340,076	\$3,977,855
2015	Congestion Mitigation and Air Quality			\$200,000	\$200,000
2015	Local - Developer - Transportation Improvement Fee			\$100,000	\$100,000
2016	RIP - STIP AC	\$1,500,000			\$1,500,000
>16			\$200,000	\$9,800,000	\$10,000,000
		\$2,137,779	\$200,000	\$13,440,076	\$15,777,855

Includes 3 Projects

Total Cost **\$15,777,855**

Exempt Category:

Traffic control devices and operating assistance other than signalization projects

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Traffic control devices and operating assistance other than signalization

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Traffic control devices and operating assistance other than signalization project

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$637,779		\$3,340,076	\$3,977,855
2015	Congestion Mitigation and Air Quality			\$200,000	\$200,000
2015	Local - Developer - Transportation Improvement Fee			\$100,000	\$100,000
		\$637,779	\$0	\$3,640,076	\$4,277,855

Includes 2 Projects

Total Cost **\$4,277,855**

Exempt Category:

Traffic control devices and operating assistance other than signalization projects

Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID VAR59000		Lead Agency			
Project Title Grouped Projects for Traffic Signal Synchronization					
EA Number:	Last Revised	Completion Year			
	n/a	n/a			
Project Description Various locations in SACOG Region, traffic signal synchronization. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Congestion Mitigation and Air Quality	\$64,000			\$64,000
2014	Local Agency Funds	\$18,000			\$18,000
>16				\$2,611,975	\$2,611,975
		\$82,000	\$0	\$2,611,975	\$2,693,975
Includes 1 Project		Total Cost	\$2,693,975		Exempt Category: Traffic signal synchronization projects

Sacramento Area Council of Governments

Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79047** Lead Agency

Project Title
Grouped Projects for Transportation enhancement activities

EA Number: Last Revised Completion Year
n/a n/a

Project Description
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$10,996,893	\$1,693,000	\$41,801,390	\$54,491,283
2013	Congestion Mitigation and Air Quality			\$500,000	\$500,000
2013	Demo - Annual Appropriations Act	\$422,950			\$422,950
2013	Demo HPP - Demonstration - SAFETEA-LU			\$400,000	\$400,000
2013	FTA 5307			\$949,000	\$949,000
2013	Loc Funds - Local Agency Funds (AC)			\$4,861,000	\$4,861,000
2013	Loc Funds-SACOG Managed Funds	\$100,000			\$100,000
2013	Local Agency Funds	\$250,000		\$6,240,718	\$6,490,718
2013	Local Transportation Fund	\$359,000	\$709,000		\$1,068,000
2013	Othr. State - State Cash	\$220,000			\$220,000
2013	RIP - STP Enhancements			\$4,213,250	\$4,213,250
2013	RIP - State Cash			\$286,750	\$286,750
2013	Redevelopment Funds	\$560,000			\$560,000
2013	Regional Surface Transportation Program			\$1,165,139	\$1,165,139
2013	Sacramento County Measure A Sales Tax			\$237,250	\$237,250
2014	Congestion Mitigation and Air Quality	\$2,290,952			\$2,290,952
2014	Loc Funds - Local Agency Funds (AC)			\$-4,861,000	\$-4,861,000
2014	Local Agency Funds	\$860,116	\$50,000	\$996,000	\$1,906,116
2014	Othr. State - State Cash			\$580,000	\$580,000
2014	RIP - STP Enhancements			\$4,861,000	\$4,861,000
2014	Regional Surface Transportation Program	\$1,173,216		\$915,000	\$2,088,216
2014	Sacramento County Measure A Sales Tax	\$5,000,000			\$5,000,000
2014	Sacramento Housing and Redevelopment Authority			\$400,000	\$400,000
2015	Congestion Mitigation and Air Quality		\$1,008,414	\$1,327,950	\$2,336,364
2015	Local Agency Funds	\$80,000	\$1,130,651	\$4,470,067	\$5,680,718
2015	Redevelopment Funds	\$373,000			\$373,000
2016	Congestion Mitigation and Air Quality			\$124,444	\$124,444
2016	Local Agency Funds		\$100,000	\$1,436,556	\$1,536,556
2016	RIP - STP Enhancements			\$3,080,000	\$3,080,000
2016	Redevelopment Funds			\$250,000	\$250,000
2016	Regional Surface Transportation Program			\$3,669,784	\$3,669,784
>16			\$4,121,968	\$66,270,973	\$70,392,941
		\$22,686,127	\$8,813,033	\$144,175,271	\$175,674,431

Includes 42 Projects

Total Cost **\$175,674,431**

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Sacramento Area Council of Governments

Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Transportation enhancement activities

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$10,996,893	\$1,693,000	\$41,801,390	\$54,491,283
2013	Congestion Mitigation and Air Quality			\$500,000	\$500,000
2013	Demo - Annual Appropriations Act	\$422,950			\$422,950
2013	Demo HPP - Demonstration - SAFETEA-LU			\$400,000	\$400,000
2013	FTA 5307			\$949,000	\$949,000
2013	Loc Funds - Local Agency Funds (AC)			\$4,861,000	\$4,861,000
2013	Loc Funds-SACOG Managed Funds	\$100,000			\$100,000
2013	Local Agency Funds	\$250,000		\$6,240,718	\$6,490,718
2013	Local Transportation Fund	\$359,000	\$709,000		\$1,068,000
2013	Othr. State - State Cash	\$220,000			\$220,000
2013	RIP - STP Enhancements			\$4,213,250	\$4,213,250
2013	RIP - State Cash			\$286,750	\$286,750
2013	Redevelopment Funds	\$560,000			\$560,000
2013	Regional Surface Transportation Program			\$1,165,139	\$1,165,139
2013	Sacramento County Measure A Sales Tax			\$237,250	\$237,250
2014	Congestion Mitigation and Air Quality	\$566,592		\$1,327,950	\$1,894,542
2014	Loc Funds - Local Agency Funds (AC)			\$-4,861,000	\$-4,861,000
2014	Local Agency Funds	\$129,507		\$1,168,050	\$1,297,557
2014	Othr. State - State Cash			\$580,000	\$580,000
2014	RIP - STP Enhancements			\$4,861,000	\$4,861,000
2014	Regional Surface Transportation Program	\$443,000		\$915,000	\$1,358,000
2014	Sacramento County Measure A Sales Tax	\$5,000,000			\$5,000,000
2014	Sacramento Housing and Redevelopment Authority			\$400,000	\$400,000
2015	Congestion Mitigation and Air Quality		\$105,408		\$105,408
2015	Local Agency Funds	\$80,000	\$1,013,657	\$2,942,544	\$4,036,201
2015	Redevelopment Funds	\$373,000			\$373,000
2016	Congestion Mitigation and Air Quality			\$124,444	\$124,444
2016	Local Agency Funds		\$100,000	\$586,556	\$686,556
2016	RIP - STP Enhancements			\$4,472,000	\$4,472,000
2016	Redevelopment Funds			\$250,000	\$250,000
>16			\$700,000	\$40,809,178	\$41,509,178
		\$19,500,942	\$4,321,065	\$114,230,219	\$138,052,226

Includes 37 Projects

Total Cost \$138,052,226

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Sacramento Area Council of Governments

Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79020** Lead Agency

Project Title
Grouped Projects for Widening narrow pavements or reconstructing bridges (no additional travel lanes)

EA Number: Last Revised Completion Year
n/a n/a

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Non Capacity widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$710,000	\$100,000	\$1,764,823	\$2,574,823
2016	Local - Developer - Transportation Improvement Fee			\$2,200,000	\$2,200,000
2016	Sacramento County Measure A Sales Tax	\$100,000			\$100,000
>16		\$100,000		\$2,600,000	\$2,700,000
		\$910,000	\$100,000	\$6,564,823	\$7,574,823

Includes 3 Projects Total Cost **\$7,574,823** **Exempt Category:** Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Lead Agency

Project Title
Grouped Projects for Widening narrow pavements or reconstructing bridges (no additional travel lanes)

EA Number: Last Revised Completion Year
n/a n/a

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Non Capacity widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$710,000	\$100,000	\$1,764,823	\$2,574,823
2016	Local - Developer - Transportation Improvement Fee			\$2,200,000	\$2,200,000
2016	Sacramento County Measure A Sales Tax	\$100,000			\$100,000
>16		\$100,000		\$2,600,000	\$2,700,000
		\$910,000	\$100,000	\$6,564,823	\$7,574,823

Includes 3 Projects Total Cost **\$7,574,823** **Exempt Category:** Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Sacramento Area Council of Governments
Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **ELD19185**

ELD

Lead Agency **City of Placerville Dept of Public Works**

Project Title

Placerville Dr Bridge Widening

EA Number: n/a

Last Revised

Completion Year

FED ID: 5015-024

13-19

2020

PPNO: n/a

Project Description

Hangtown Creek Bridge at Placerville Drive, 0.3 mi west of Cold Springs Rd: Replace 2-lane bridge with a new 4-lane bridge.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Highway Bridge Program	\$568,141			\$568,141
2013	Local Agency Funds	\$73,609			\$73,609
2014	Highway Bridge Program		\$88,530		\$88,530
2014	Local Agency Funds		\$11,470		\$11,470
>16				\$3,593,800	\$3,593,800
		\$641,750	\$100,000	\$3,593,800	\$4,335,550

Bridge Number: 25C0029

Federal Project

Total Cost

\$4,335,550

Previously Approved MTIP

ELD

Lead Agency **City of Placerville Dept of Public Works**

Project Title

Placerville Dr Bridge Replacement/Widening

EA Number: n/a

Last Revised

Completion Year

FED ID: 5015-024

13-02

2017

PPNO: n/a

Project Description

Hangtown Creek Bridge at Placerville Drive, 0.3 mi west of Cold Springs Rd: Replace 2-lane bridge with a new 4-lane bridge.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Highway Bridge Program	\$568,141			\$568,141
2013	Local Agency Funds	\$73,609			\$73,609
2014	Highway Bridge Program		\$88,530		\$88,530
2014	Local Agency Funds		\$11,470		\$11,470
>16				\$3,593,800	\$3,593,800
		\$641,750	\$100,000	\$3,593,800	\$4,335,550

Bridge Number: 25C0029

Federal Project

Total Cost

\$4,335,550

Sacramento Area Council of Governments
Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **ELD19221**

ELD

Lead Agency **El Dorado County Dept of Transportation**

Project Title

Silver Springs Pkwy to Green Valley Rd (north segment) & Intersection Signalization

EA Number: n/a

Last Revised

13-19

Completion Year

2014

Project Description

Construct new 2-lane divided road to Green Valley Rd and signalize new intersection at Green Valley Rd; includes median, curb, gutter, sidewalk, shoulders and bike lanes. Coordinates with ELD19222/CIP76108. (CIP76107)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,458,100	\$20,300		\$1,478,400
2013	Local - Developer - Transportation Improvement Fee		\$1,900	\$532,400	\$534,300
2014	Local - Developer - Transportation Improvement Fee			\$5,626,000	\$5,626,000
		\$1,458,100	\$22,200	\$6,158,400	\$7,638,700

Total Cost

\$7,638,700

Previously Approved MTIP

ELD

Lead Agency **El Dorado County Dept of Transportation**

Project Title

Silver Springs Pkwy to Green Valley Rd (north segment) & Intersection Signalization

EA Number: n/a

Last Revised

13-03

Completion Year

2014

Project Description

Construct new 2-lane divided road to Green Valley Rd and signalize new intersection at Green Valley Rd; includes median, curb, gutter, sidewalk, shoulders and bike lanes. Coordinates with ELD19222/CIP76108. (CIP76107)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$449,000	\$22,000	\$2,424,000	\$2,895,000
2013	Local - Developer - Transportation Improvement Fee	\$981,000		\$3,788,000	\$4,769,000
		\$1,430,000	\$22,000	\$6,212,000	\$7,664,000

Total Cost

\$7,664,000

Sacramento Area Council of Governments

Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID ELD15630	ELD	Lead Agency EI Dorado County Dept of Transportation
Project Title US 50/EI Dorado Hills Blvd I/C WB Ramp Improvements (US 50 HOV Phase 0)		
EA Number: 03-2E510	Last Revised 13-19	Completion Year 2014
PPNO: 3206		
Project Description Interchange Improvements: this final phase constructs new WB off-ramp undercrossing, improves WB on/off ramps with dedicated HOV on-ramp lane, ramp metering and 1,000 ft merge lane. Coordinates with CIP53120/ELD19215, CIP53115/ELD19273/, CIP71340/ELD19173, and CIP71323/ELD19345. (CIP53124-US50 HOV Phase 0)		
	Total Cost	\$18,592,300
Regionally Significant		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,779,900	\$12,100		\$1,792,000
2013	Local Agency Funds	\$44,300	\$27,000		\$71,300
2013	State Bond - Corridor Mobility Program			\$6,978,000	\$6,978,000
2014	Local Agency Funds			\$1,229,000	\$1,229,000
2014	State Bond - Corridor Mobility Program			\$8,522,000	\$8,522,000
		\$1,824,200	\$39,100	\$16,729,000	\$18,592,300

ELD			Lead Agency EI Dorado County Dept of Transportation		
Project Title US 50/EI Dorado Hills Blvd I/C WB Ramp Improvements (US 50 HOV Phase 0)					
EA Number: 03-2E510	Last Revised 13-08	Completion Year 2014			
PPNO: 3206					
Project Description Interchange Improvements: this final phase constructs new WB off-ramp undercrossing, improves WB on/off ramps with dedicated HOV on-ramp lane, ramp metering and 1,000 ft merge lane. Coordinates with CIP53120/ELD19215, CIP53115/ELD19273/, CIP71340/ELD19173, and CIP71323/ELD19345. (CIP53124-US50 HOV Phase 0)					
	Total Cost	\$19,200,000			
Regionally Significant					

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,910,000	\$50,000	\$16,250,000	\$18,210,000
2013	Local Agency Funds			\$990,000	\$990,000
		\$1,910,000	\$50,000	\$17,240,000	\$19,200,000

Sacramento Area Council of Governments
Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **ELD19193**

ELD

Lead Agency **El Dorado County Dept of Transportation**

Project Title

US 50/Missouri Flat Rd Interchange - Phase 1B

EA Number: 4E28U4

Last Revised

Completion Year

FED ID: 5925-071

13-19

2014

PPNO: 31.19B

Project Description

Interchange Improvements: This is the 2nd of three phases; includes reconfiguration of interchange to 4-lane tight diamond, construction of aux lanes between the interchange and Forni Rd/Western Placerville Dr Interchange; bike/ped facility from Missouri Flat Rd to Placerville Dr/Forni Rd along eastbound portion of US 50; widening and seismic retrofitting of the Weber Creek Bridge #25-0005R/L (a portion of this bridge work refer to EA# 03-2E170); construction of new support piers and widening the bridge deck to accommodate widening existing travel lanes, and the addition of shoulders and auxiliary lanes in the EB and WB directions. (See ELD15690/CIP71317 for Phase 1A and ELD19295/CIP71346 for Phase 1C. (CIP71336)

Bridge Number: #25-0005R/L

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$39,156,354	\$39,156,354
2013	Local Agency Funds			\$1,000,000	\$1,000,000
		\$0	\$0	\$40,156,354	\$40,156,354

Federal Project

Total Cost

\$40,156,354

Previously Approved MTIP		ELD		Lead Agency EI Dorado County Dept of Transportation			
Project Title US 50/Missouri Flat Rd Interchange - Phase 1B							
EA Number: 4E28U4	Last Revised	Completion Year					
FED ID: 5925-071	13-08	2014					
PPNO: 31.19B Project Description							
Interchange Improvements: This is the 2nd of three phases; includes reconfiguration of interchange to 4-lane tight diamond, construction of aux lanes between the interchange and Forni Rd/Western Placerville Dr Interchange; bike/ped facility from Missouri Flat Rd to Placerville Dr/Forni Rd along eastbound portion of US 50; widening and seismic retrofitting of the Weber Creek Bridge #25-0005R/L (a portion of this bridge work refer to EA# 03-2E170); construction of new support piers and widening the bridge deck to accommodate widening existing travel lanes, and the addition of shoulders and auxiliary lanes in the EB and WB directions. (See ELD15690/CIP71317 for Phase 1A and ELD19295/CIP71346 for Phase 1C. (CIP71336)							
Bridge Number: #25-0005R/L							
Federal Project		Total Cost	\$41,943,833				

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$41,943,833	\$41,943,833
		\$0	\$0	\$41,943,833	\$41,943,833

Listed for Information Only

Sacramento Area Council of Governments

Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **PLA25554** PLA Lead Agency **City of Lincoln Dept of Public Works**

Project Title
Lincoln Blvd. Streetscape - Phase 2
 EA Number: n/a Last Revised 13-19 Completion Year 2015
 FED ID: 5089-023 **REMOVED FROM LUMP SUM**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Congestion Mitigation and Air Quality	\$114,000			\$114,000
2015	Congestion Mitigation and Air Quality			\$905,639	\$905,639
		\$114,000	\$0	\$905,639	\$1,019,639

PPNO: n/a
 Project Description
 Lincoln Blvd, First Street to McBean Park Drive:
 Provide a more pedestrian, bicycle and Neighborhood Electric Vehicle (NEV) friendly environment along the main street through the city. Pedestrian improvements include wider sidewalks, bulb-outs at intersections and crosswalks. Bicycle and NEV improvements include Class 2 lanes on each side of the street. (Emission Benefits in kg/day: ROG 0.16, NOx 0.11, PM10 0.06) (Toll Credits for PE and CON)

Federal Project Total Cost **\$1,019,639**

SACOG ID **PLA25552** PLA Lead Agency **City of Rocklin Division of Engineering**

Project Title
Pacific Street-Bikeway/Neighborhood Electric Vehicle Expansion Project
 EA Number: n/a Last Revised 13-19 Completion Year 2016
REMOVED FROM LUMP SUM

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Congestion Mitigation and Air Quality	\$135,516			\$135,516
2014	Local Transportation Fund	\$17,557			\$17,557
2016	Congestion Mitigation and Air Quality			\$767,920	\$767,920
2016	Local Agency Funds			\$99,492	\$99,492
		\$153,073	\$0	\$867,412	\$1,020,485

Project Description
 Construct striping, pavement markings and signage on both NB and SB lanes of Pacific Street. The project will also construct a Class II bike path on the northwest portion of Pacific Street from Town of Loomis border to Del Mar Ave.(Emission Benefits in kg/day: ROG 0.16; NOx 0.13; PM10 0.08)

Federal Project Total Cost **\$1,020,485**

Sacramento Area Council of Governments
Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **PLA25526** **PLA** Lead Agency **City of Roseville Dept of Public Works**

Project Title Roseville Transit Bus Replacement								
EA Number: n/a	Last Revised 13-09	Completion Year 2014	Fed FY <13	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Description Replace 8 DAR buses and 4 local buses.							\$1,348,566	\$1,348,566
					2014	State Bond - Transit		
					\$0	\$0	\$3,148,566	\$3,148,566
Total Cost		\$3,148,566	Exempt Category:		Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

Previously Approved MTIP **PLA** Lead Agency **City of Roseville Dept of Public Works**

Project Title Roseville Transit Bus Replacement								
EA Number: n/a	Last Revised 13-00	Completion Year 2014	Fed FY <13	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Description Replace eight DAR buses and 4 local buses.							\$1,348,566	\$1,348,566
					2014	State Bond - Transit		
					\$0	\$0	\$3,148,566	\$3,148,566
Total Cost		\$3,148,566	Exempt Category:		Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

Sacramento Area Council of Governments
Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **PLA25384** **PLA** Lead Agency **Placer County Dept of Public Works**

Project Title Foresthill Rd. - Lower Lake Clementine		EA Number: n/a		Last Revised 13-01	Completion Year 2013	Fed FY <13	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5919-081		Project Description Foresthill Road from Lower Lake Clementine Road to Old Auburn Road: Increase sight distance; construct acceleration lane. (HRRR2-03-017)						\$0	\$0	\$1,082,000	\$1,082,000

Moved to Grouped Project Listing, Grouped Projects for Safety Improvements - HSIP Program - VAR79010

Listed for Information Only
COMPLETED

Federal Project Total Cost **\$1,082,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

PLA Lead Agency **Placer County Dept of Public Works**

Project Title Foresthill Rd. - Lower Lake Clementine		EA Number: n/a		Last Revised 13-01	Completion Year 2013	Fed FY <13	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5919-081		Project Description Foresthill Road from Lower Lake Clementine Road to Old Auburn Road: Increase sight distance; construct acceleration lane. (HRRR2-03-017)						\$0	\$0	\$1,082,000	\$1,082,000

Listed for Information Only

Federal Project Total Cost **\$1,082,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Sacramento Area Council of Governments
Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **PLA25535**

PLA

Lead Agency **Placer County Dept of Public Works**

Project Title

Watt Ave. Bridge Replacement

EA Number: n/a

Last Revised

13-19

Completion Year

2019

Project Description

Watt Ave./Center Joint Ave., over Dry Creek, 0.4 mi north of P.F.E. Rd.: Replace existing 2 lane bridge with a 4 lane bridge.

Bridge Number: 19c0084

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Highway Bridge Program	\$132,795			\$132,795
2013	Local Agency Funds	\$17,205			\$17,205
2015	Highway Bridge Program	\$2,508,719			\$2,508,719
2015	Local Agency Funds	\$325,031			\$325,031
2016	Highway Bridge Program		\$177,060		\$177,060
2016	Local Agency Funds		\$22,940		\$22,940
>16				\$16,709,000	\$16,709,000
		\$2,983,750	\$200,000	\$16,709,000	\$19,892,750

Federal Project

Total Cost

\$19,892,750

Previously Approved MTIP

PLA

Lead Agency **Placer County Dept of Public Works**

Project Title

Watt Ave. Bridge Replacement

EA Number: n/a

Last Revised

13-02

Completion Year

2017

Project Description

Watt Ave./Center Joint Ave., over Dry Creek, 0.4 mi north of P.F.E. Rd.: Replace existing 2 lane bridge with a 4 lane bridge.

Bridge Number: 19c0084

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Highway Bridge Program	\$2,641,514			\$2,641,514
2013	Local Agency Funds	\$342,236			\$342,236
2016	Highway Bridge Program		\$177,060		\$177,060
2016	Local Agency Funds		\$22,940		\$22,940
>16				\$16,709,000	\$16,709,000
		\$2,983,750	\$200,000	\$16,709,000	\$19,892,750

Federal Project

Total Cost

\$19,892,750

Sacramento Area Council of Governments
Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **PCT10494** **PLA** Lead Agency **Placer County Transit**

Project Title
CNG Station Upgrade Phase 2

EA Number: n/a Last Revised **13-03** Completion Year **2014**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$58,354		\$518,455	\$576,809
		\$58,354	\$0	\$518,455	\$576,809

Project Description
Dewitt Center in Auburn: Increase of CNG compressor capacity at Placer County CNG fueling station in Auburn. (Emissions Benefits in kg/day: 3.46 NOx, 0.12 PM10.) *Local Funds are Air District Funds*

Federal Project Total Cost **\$576,809** Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Moved to Grouped Project Listing, Grouped Projects for Reconstruction or renovation of transit buildings and Listed for Information Only

Previously Approved MTIP **PLA** Lead Agency **Placer County Transit**

Project Title
CNG Station Upgrade Phase 2

EA Number: n/a Last Revised **13-03** Completion Year **2014**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$58,354		\$518,455	\$576,809
		\$58,354	\$0	\$518,455	\$576,809

Project Description
Dewitt Center in Auburn: Increase of CNG compressor capacity at Placer County CNG fueling station in Auburn. (Emissions Benefits in kg/day: 3.46 NOx, 0.12 PM10.) *Local Funds are Air District Funds*

Federal Project Total Cost **\$576,809** Exempt Category: Construction of new buses or rail storage/maintenance facilities categorically excluded in 23 CFR part 771

Change Exempt Category Listed for Information Only

Sacramento Area Council of Governments
Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **PLA25556**

PLA

Lead Agency **USFS Tahoe National Forest**

Project Title

Sugar Pine OHV Staging Area

EA Number: n/a

Last Revised
13-19

Completion Year
2016

Project Description

Outside of Foresthill, Sugar Pine Off Highway Vehicle (OHV) Staging Area: Renovation of an existing staging area, including parking, accessible restrooms, and picnic facilities. (RM-13-016)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Local Agency Funds			\$39,200	\$39,200
2013	Recreational Trails Program			\$286,750	\$286,750
		\$0	\$0	\$325,950	\$325,950

Federal Project

Total Cost

\$325,950

Sacramento Area Council of Governments
Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **CAL20466**

SAC

Lead Agency **Caltrans District 3**

Project Title

I-5 HOV Lanes - Phase 1

EA Number: 3C001

Last Revised

Completion Year

FED ID: 6203-050

13-19

2021

PPNO: 5835
Project Description

In Sacramento County on I-5, from US 50 to Morrison Creek - Add high-occupancy vehicle (HOV) lanes (i.e., bus/carpool lanes) and soundwalls in both directions (PM 13.1/22.5) [EFIS ID 0312000165]; see 03-3C002 (CAL20467) for Phase 2 [PA&ED being done under 03-3C000 (CAL17840)]. (Toll Credits for PE and ROW) (Emission Benefits in kg/day: 52.9 NOx, 50.4 ROG, 10.5 PM10) [CTIPS ID 107-0000-0880]

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Congestion Mitigation and Air Quality	\$6,500,000			\$6,500,000
2016	RIP - STIP AC		\$2,000,000		\$2,000,000
>16				\$116,700,000	\$116,700,000
		\$6,500,000	\$2,000,000	\$116,700,000	\$125,200,000

Federal Project
Regionally Significant

Total Cost **\$125,200,000**

Previously Approved MTIP

SAC

Lead Agency **Caltrans District 3**

Project Title

I-5 HOV Lanes - Phase 1

EA Number: 3C001

Last Revised

Completion Year

FED ID: 6203-050

13-16

2021

PPNO: 5835
Project Description

In Sacramento County on I-5, from US 50 to Morrison Creek - Add high-occupancy vehicle (HOV) lanes (i.e., bus/carpool lanes) and soundwalls in both directions (PM 13.1/22.5) [EFIS ID 0312000165]; see 03-3C002 (CAL20467) for Phase 2 [PA&ED being done under 03-3C000 (CAL17840)]. (Toll Credits for PE and ROW) (Emission Benefits in kg/day: 52.9 NOx, 50.4 ROG, 10.5 PM10) [CTIPS ID 107-0000-0880]

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Congestion Mitigation and Air Quality	\$6,500,000			\$6,500,000
2016	RIP - STIP AC		\$2,000,000		\$2,000,000
>16				\$116,700,000	\$116,700,000
		\$6,500,000	\$2,000,000	\$116,700,000	\$125,200,000

Federal Project
Regionally Significant

Total Cost **\$125,200,000**

Sacramento Area Council of Governments
Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **CAL20496**

SAC

Lead Agency **Caltrans District 3**

Project Title

Natoma Overhead Widening and On-Ramp Improvements

EA Number: 4F070

Last Revised

Completion Year

PPNO: 6236

13-19

2016

Project Description

In Folsom, Sacramento County, along US 50 at Natoma Overhead #24-120 (PM 16.9/17.4) - Widen Natoma Overhead by two lanes to accommodate EB loop on-ramp weave and new transition lane for congestion relief [EB loop on-ramp includes an HOV bypass lane and ramp metering]

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Local Transportation Fund	\$300,000			\$300,000
2015	State Bond - Trade Corridor Program		\$500,000	\$7,500,000	\$8,000,000
		\$300,000	\$500,000	\$7,500,000	\$8,300,000

Total Cost

\$8,300,000

Exempt Category:

Intersection channelization projects (Table 3)

Sacramento Area Council of Governments
Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **SAC24072**

SAC

Lead Agency **City of Elk Grove**

Project Title

Bradshaw / Sheldon Intersection & Bridge

EA Number: n/a

Last Revised

Completion Year

FED ID: 5479-012

13-19

2019

Project Description

In Elk Grove, at the intersection of Bradshaw and Sheldon Roads. Intersection improvements. Replace and widen existing 2 lane bridge spanning East Branch of Laguna Creek with a 4 lane bridge.

Bridge Number: 24C0308

Federal Project

Total Cost

\$10,388,000

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,496,000			\$1,496,000
2013	Highway Bridge Program		\$132,795		\$132,795
2013	Local - Developer - Transportation Improvement Fee		\$17,205		\$17,205
2014	Loc Funds - Local Agency Funds (AC)			\$7,739,293	\$7,739,293
2014	Local - Developer - Transportation Improvement Fee			\$1,002,707	\$1,002,707
		\$1,496,000	\$150,000	\$8,742,000	\$10,388,000

Previously Approved MTIP

SAC

Lead Agency **City of Elk Grove**

Project Title

Bradshaw / Sheldon Intersection & Bridge

EA Number: n/a

Last Revised

Completion Year

FED ID: 5479-012

13-00

2017

Project Description

In Elk Grove, at the intersection of Bradshaw and Sheldon Roads. Intersection improvements. Replace and widen existing 2 lane bridge spanning East Branch of Laguna Creek with a 4 lane bridge.

Bridge Number: 24C0308

Federal Project

Total Cost

\$10,388,000

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,496,000			\$1,496,000
2013	Highway Bridge Program		\$132,795		\$132,795
2013	Local - Developer - Transportation Improvement Fee		\$17,205		\$17,205
2014	Loc Funds - Local Agency Funds (AC)			\$7,739,293	\$7,739,293
2014	Local - Developer - Transportation Improvement Fee			\$1,002,707	\$1,002,707
		\$1,496,000	\$150,000	\$8,742,000	\$10,388,000

Sacramento Area Council of Governments
Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **SAC24119**

SAC

Lead Agency **City of Elk Grove**

Project Title

Grant Line Road Widening Phase 2

EA Number: n/a

Last Revised

Completion Year

FED ID: 5479-041

13-19

2020

Project Description

In Elk Grove, Grant Line Road; from New Waterman Road to Mosher Road: Widen from 2 to 4 lanes and preserve right of way for 6 lanes; design and clear environmental from New Waterman to Bradshaw.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,652,000			\$1,652,000
2014	Local - Developer - Transportation Improvement Fee		\$600,000		\$600,000
>16				\$3,900,000	\$3,900,000
		\$1,652,000	\$600,000	\$3,900,000	\$6,152,000

Federal Project

Total Cost

\$6,152,000

Previously Approved MTIP

SAC

Lead Agency **City of Elk Grove**

Project Title

Grant Line Road Widening Phase 2

EA Number: n/a

Last Revised

Completion Year

FED ID: 5479-041

13-00

2020

Project Description

In Elk Grove, Grant Line Road; from New Waterman Road to Mosher Road: Widen from 2 to 4 lanes and preserve right of way for 6 lanes; design and clear environmental from New Waterman to Bradshaw.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,652,000			\$1,652,000
2014	Local - Developer - Transportation Improvement Fee		\$600,000		\$600,000
2016	Local - Developer - Transportation Improvement Fee			\$100,000	\$100,000
>16				\$3,800,000	\$3,800,000
		\$1,652,000	\$600,000	\$3,900,000	\$6,152,000

Federal Project

Total Cost

\$6,152,000

Sacramento Area Council of Governments
Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **SAC24515**

SAC

Lead Agency **City of Folsom Dept of Public Works**

Project Title

Orangevale Ave Bridge Replacement

EA Number: n/a

Last Revised

Completion Year

FED ID: 5288-011

13-19

2020

REMOVED FROM LUMP SUM

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$450,000	\$50,000		\$500,000
>16				\$2,000,000	\$2,000,000
		\$450,000	\$50,000	\$2,000,000	\$2,500,000

Listed for Information Only

Project Description

Orangevale Ave over Gold Creek, 0.1 mile west of American River Canyon: Replace 1 lane bridge with new 2 lane bridge. Does not qualify for lump sum programming.

Bridge Number: 24C0268

Federal Project

Total Cost

\$2,500,000

Sacramento Area Council of Governments
Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID SAC24473		SAC		Lead Agency City of Rancho Cordova	
Project Title Douglas Rd. Widening					
EA Number: n/a	Last Revised 13-19	Completion Year 2020			
Project Description Widen Douglas Rd. from 2 to 4 lanes from Sunrise Blvd. to the West City Limit. Includes the addition of a new bridge over the Folsom South Canal adjacent to the existing bridge. (See SAC20240)			Listed for Information Only		
			Total Cost	\$13,000,000	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$50,000			\$50,000
>16		\$1,900,000	\$1,000,000	\$10,050,000	\$12,950,000
		\$1,950,000	\$1,000,000	\$10,050,000	\$13,000,000

Previously Approved MTIP		SAC		Lead Agency City of Rancho Cordova	
Project Title Douglas Rd. Widening					
EA Number: n/a	Last Revised 13-00	Completion Year 2020			
Project Description Widen Douglas Rd. from 2 to 4 lanes from Sunrise Blvd. to the West City Limit. Includes removing the existing bridge over the Folsom South Canal and replacing it with a 6-lane bridge. (See SAC20240)			Delay--Remove from MTIP		
			Total Cost	\$13,000,000	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$50,000			\$50,000
>16		\$1,900,000	\$1,000,000	\$10,050,000	\$12,950,000
		\$1,950,000	\$1,000,000	\$10,050,000	\$13,000,000

Sacramento Area Council of Governments
Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **SAC22990**

SAC

Lead Agency **City of Rancho Cordova**

Project Title

International Drive & Folsom South Canal Bridge

EA Number: n/a

Last Revised

Completion Year

FED ID: 5482-007

13-19

2011

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$622,000	\$788,000	\$11,602,500	\$13,012,500
		\$622,000	\$788,000	\$11,602,500	\$13,012,500

Project Description

Extend International Drive as a six lane roadway from Kilgore to Sunrise. Includes bicycle and pedestrian facilities and a bridge over Folsom South Canal. (Emission Benefits in kg/day: ROG 0.37, NOx 0.26, PM10 0.1)

Listed for Information Only
COMPLETED

Federal Project

Total Cost

\$13,012,500

Previously Approved MTIP

SAC

Lead Agency **City of Rancho Cordova**

Project Title

International Drive & Folsom South Canal Bridge

EA Number: n/a

Last Revised

Completion Year

FED ID: 5482-007

13-08

2011

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$622,000	\$788,000	\$11,602,500	\$13,012,500
		\$622,000	\$788,000	\$11,602,500	\$13,012,500

Project Description

Extend International Drive as a six lane roadway from Kilgore to Sunrise. Includes bicycle and pedestrian facilities and a bridge over Folsom South Canal. (Emission Benefits in kg/day: ROG 0.37, NOx 0.26, PM10 0.1)

Listed for Information Only

Federal Project

Total Cost

\$13,012,500

Sacramento Area Council of Governments
Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **SAC24610**

SAC

Lead Agency **City of Sacramento Dept of Transportation**

Project Title

14th Ave. Extension Phase 1

EA Number: n/a

Last Revised
13-19

Completion Year
2020

Project Description

Sacramento. Extension of 14th Avenue from Power Inn Rd to Florin-Perkins. Phase I includes environmental/PE for four lane roadway and construction of two-lane roadway with class II bicycle lanes and landscape planter/sidewalks on the south side of the roadway. Also includes new water and drainage facilities, new streetlights, new traffic signal at 14th Ave/Florin Perkins Rd, and modification to existing traffic signal. (Phase 2 SAC24656, Phase 3 SAC24657)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,000,000			\$1,000,000
2013	Sacramento Housing and Redevelopment Authority		\$750,000		\$750,000
>16				\$5,308,000	\$5,308,000
		\$1,000,000	\$750,000	\$5,308,000	\$7,058,000

Total Cost **\$7,058,000**

Previously Approved MTIP

SAC

Lead Agency **City of Sacramento Dept of Transportation**

Project Title

14th Ave. Extension Phase 1

EA Number: n/a

Last Revised
13-09

Completion Year
2020

Project Description

Sacramento. Extension of 14th Avenue from Power Inn Rd to Florin-Perkins. Phase I includes environmental/PE for four lane roadway and construction of two-lane roadway with class II bicycle lanes and landscape planter/sidewalks on the south side of the roadway. Also includes new water and drainage facilities, new streetlights, new traffic signal at 14th Ave/Florin Perkins Rd, and modification to existing traffic signal. (Phase 2 SAC24656, Phase 3 SAC24657)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,000,000			\$1,000,000
2013	Sacramento Housing and Redevelopment Authority		\$650,000		\$650,000
2016	Regional Surface Transportation Program		\$100,000		\$100,000
>16				\$5,308,000	\$5,308,000
		\$1,000,000	\$750,000	\$5,308,000	\$7,058,000

Federal Project

Total Cost **\$7,058,000**

Sacramento Area Council of Governments
Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **SAC24705**

SAC

Lead Agency **City of Sacramento Dept of Transportation**

Project Title

Riverfront Reconnection Project-Phase I

EA Number: n/a

Last Revised

13-19

Completion Year

2016

Project Description

At Capitol Mall and Second St., build a new ramp to Old Sacramento. On Capitol Mall, build a new traffic signal at Second St., build new sidewalks and add Class II bicycle paths. Extend design phase to accommodate potential Streetcar Transit Service. (Toll Credits for CON, CMAQ funds for new bike/ped facilities only. Emissions in kg/day: 0.04 ROG, 0.03 NOx, 0.02 PM10. See delivered project SAC24497 for PE work. Project included in the MTP/SCS as SAC22530, Bridging I-5.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Congestion Mitigation and Air Quality			\$5,000,000	\$5,000,000
2016	Regional Surface Transportation Program			\$5,225,400	\$5,225,400
		\$0	\$0	\$10,225,400	\$10,225,400

Federal Project

Total Cost

\$10,225,400

SACOG ID **SAC24713**

SAC

Lead Agency **Sacramento County Dept of Transportation**

Project Title

Cottage Way Road Diet

EA Number: n/a

Last Revised

13-19

Completion Year

2017

Project Description

On Cottage Way between Cortez Lane and Watt Ave: Install bike lanes, a "road diet" (reduce travel lanes from 4 to 3), and modify intersections. (HSIP6-03-016)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Local Agency Funds			\$17,500	\$17,500
2016	Other Fed - Highway Safety Improvement Program			\$157,500	\$157,500
>16				\$525,000	\$525,000
		\$0	\$0	\$700,000	\$700,000

Federal Project

Total Cost

\$700,000

Sacramento Area Council of Governments
Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **SAC24380**

SAC

Lead Agency **Sacramento County Dept of Transportation**

Project Title

Elk Grove-Florin Rd. Bridge

EA Number: n/a

Last Revised

Completion Year

FED ID: 5924-142

13-19

2019

Project Description

Elk Grove-Florin Rd, over Elder Creek, 0.1 mi north of Gerber Rd.: Rehabilitate functionally obsolete 2 lane bridge and widen to 6 lanes.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$663.001			\$663.001
2014	Highway Bridge Program		\$205.390		\$205.390
2014	Local Agency Funds		\$26.610		\$26.610
2015	Loc Funds - Local Agency Funds (AC)			\$3,285,348	\$3,285,348
2015	Local Agency Funds			\$425,652	\$425,652
		\$663,001	\$232,000	\$3,711,000	\$4,606,001

Bridge Number: 24C0171

Federal Project

Total Cost

\$4,606,001

Previously Approved MTIP

SAC

Lead Agency **Sacramento County Dept of Transportation**

Project Title

Elk Grove-Florin Rd. Bridge

EA Number: n/a

Last Revised

Completion Year

FED ID: 5924-142

13-00

2014

Project Description

Elk Grove-Florin Rd, over Elder Creek, 0.1 mi north of Gerber Rd.: Rehabilitate functionally obsolete 2 lane bridge and widen to 6 lanes.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$663.001			\$663.001
2013	Highway Bridge Program		\$8,853		\$8,853
2013	Local Agency Funds		\$1,147		\$1,147
2014	Loc Funds - Local Agency Funds (AC)			\$3,285,348	\$3,285,348
2014	Local Agency Funds			\$425,652	\$425,652
		\$663,001	\$10,000	\$3,711,000	\$4,384,001

Bridge Number: 24C0171

Federal Project

Total Cost

\$4,384,001

Sacramento Area Council of Governments
Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **SAC19620**

SAC

Lead Agency **Sacramento County Dept of Transportation**

Project Title

Elverta Road & Dry Creek Bridge Widening

EA Number: 928432

Last Revised

Completion Year

FED ID: 5924-119 5924113

13-19

2017

PPNO: 31.38

Project Description

Widen Elverta Rd. from Dutch Haven Blvd. to Watt Ave. from 2 to 4 lanes. North Channel Dry Creek Bridge, between 28th St. and Gibson Ranch Park Rd.: replace 2 lane bridge with 6 lane bridge.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$3,020,352	\$552,182		\$3,572,534
2014	Benefit Assessment District			\$2,431,919	\$2,431,919
2014	Loc Funds - Local Agency Funds (AC)			\$5,375,542	\$5,375,542
2014	Local - Developer - Transportation Improvement Fee			\$4,331,999	\$4,331,999
2014	Local Agency Funds			\$696,458	\$696,458
		\$3,020,352	\$552,182	\$12,835,918	\$16,408,452

Bridge Number: 24C0361

Federal Project

Total Cost

\$16,408,452

Previously Approved MTIP

SAC

Lead Agency **Sacramento County Dept of Transportation**

Project Title

Elverta Road & Dry Creek Bridge Widening

EA Number: 928432

Last Revised

Completion Year

FED ID: 5924-119 5924113

13-06

2017

PPNO: 31.38

Project Description

Widen Elverta Rd. from Dutch Haven Blvd. to Watt Ave. from 2 to 4 lanes including North Channel Dry Creek Bridge to 6 lanes capacity.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$3,020,352	\$552,182		\$3,572,534
2014	Benefit Assessment District			\$2,431,919	\$2,431,919
2014	Loc Funds - Local Agency Funds (AC)			\$5,375,542	\$5,375,542
2014	Local - Developer - Transportation Improvement Fee			\$4,331,999	\$4,331,999
2014	Local Agency Funds			\$696,458	\$696,458
		\$3,020,352	\$552,182	\$12,835,918	\$16,408,452

Bridge Number: 24C0361

Federal Project

Total Cost

\$16,408,452

Sacramento Area Council of Governments
Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **SAC24626**

SAC

Lead Agency **Sacramento County Dept of Transportation**

Project Title

Hazel Ave Widening Phase 3

EA Number: n/a

Last Revised
13-19

Completion Year
2019

Project Description

Sacramento County, Hazel Avenue, from Sunset Ave. to Madison Ave.: Widen from 4 to 6 lanes. New traffic signals at Roediger Lane and Phoenix Avenue. Improve existing and projected traffic congestion; enhance pedestrian and bicycle mobility in the corridor, address safety concerns, and improve the aesthetics of the corridor.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,049,000			\$1,049,000
2015	Local - Developer - Transportation Improvement Fee		\$1,750,000		\$1,750,000
2016	Sacramento County Measure A Sales Tax			\$2,425,000	\$2,425,000
>16				\$9,425,000	\$9,425,000
		\$1,049,000	\$1,750,000	\$11,850,000	\$14,649,000

Total Cost **\$14,649,000**

Previously Approved MTIP

SAC

Lead Agency **Sacramento County Dept of Transportation**

Project Title

Hazel Ave Widening Phase 3

EA Number: n/a

Last Revised
13-16

Completion Year
2019

Project Description

Sacramento County, Hazel Avenue, from Sunset Ave. to Madison Ave.: Widen from 4 to 6 lanes. New traffic signals at Roediger Lane and Phoenix Avenue. Improve existing and projected traffic congestion; enhance pedestrian and bicycle mobility in the corridor, address safety concerns, and improve the aesthetics of the corridor.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,049,000			\$1,049,000
2015	Local - Developer - Transportation Improvement Fee		\$1,711,000		\$1,711,000
2016	Local - Developer - Transportation Improvement Fee			\$1,750,000	\$1,750,000
>16				\$9,662,000	\$9,662,000
		\$1,049,000	\$1,711,000	\$11,412,000	\$14,172,000

Total Cost **\$14,172,000**

Sacramento Area Council of Governments
Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **SAC24681**

SAC

Lead Agency **Sacramento County Dept of Transportation**

Project Title

Howe Ave. Road Diet

EA Number: n/a

Last Revised

Completion Year

FED ID: 5924-197

13-19

2017

PPNO: n/a

Project Description

Howe Avenue between El Camino Avenue and Marconi Avenue: reduce travel lanes from 4 to 2 lanes with a center two-way left-turn lane, new bike lanes and sidewalks, curb and gutter. Modify the intersection of Howe Avenue and Marconi Avenue. Modify mid-block pedestrian signal.(HSIP5-03-020)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Local Agency Funds	\$330,300			\$330,300
2013	Other Fed - Highway Safety Improvement Program	\$120,000			\$120,000
2013	Safe Routes to School (SR2S)	\$62,600			\$62,600
2016	Local Agency Funds		\$26,200	\$1,739,800	\$1,766,000
2016	Other Fed - Highway Safety Improvement Program		\$119,500	\$479,960	\$599,460
2016	Safe Routes to School (SR2S)		\$119,200	\$336,200	\$455,400
		\$512,900	\$264,900	\$2,555,960	\$3,333,760

Federal Project

Total Cost

\$3,333,760

Previously Approved MTIP

SAC

Lead Agency **Sacramento County Dept of Transportation**

Project Title

Howe Ave. Road Diet

EA Number: n/a

Last Revised

Completion Year

FED ID: 5924-197

13-09

2017

PPNO: n/a

Project Description

Howe Ave. between El Camino Ave. and Marconi Ave.: reduce travel lanes from 4 to 2 lanes with a center median, new bike lanes and sidewalks, curb and gutter. Modify mid-block pedestrian signal. (HSIP5-03-020)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Local Agency Funds	\$330,300	\$26,200	\$1,739,800	\$2,096,300
2016	Other Fed - Highway Safety Improvement Program	\$107,100	\$119,500	\$492,700	\$719,300
2016	Safe Routes to School (SR2S)	\$62,600	\$119,200	\$336,200	\$518,000
		\$500,000	\$264,900	\$2,568,700	\$3,333,600

Federal Project

Total Cost

\$3,333,600

Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID SUT10828			SUT			Lead Agency City of Yuba City Dept of Public Works																																																																				
Project Title Feather River Bridge at 5th St EA Number: n/a Last Revised Completion Year FED ID: 5163-025 13-19 2019																																																																										
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SUT			Lead Agency City of Yuba City Dept of Public Works																																																											
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Federal Project Regionally Significant			Total Cost			\$77,291,864																																																								

Sacramento Area Council of Governments

Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID YOL17400	YOL	Lead Agency City of Woodland Dept of Public Works																														
Project Title Kentucky Avenue Widening & Complete Streets																																
EA Number: n/a	Last Revised	Completion Year																														
FED ID: 5046-038	13-19	2018																														
Project Description Widen Kentucky Avenue from 2 to 4 lanes from East Street to College St. Also Kentucky Ave., from East St. to West St.: reconstruct roadway as a complete street. Project includes a major redesign of the street with new bicycle lanes, new landscape-separated sidewalks, drainage improvements, a landscaped median, a new traffic signal at College St., and modifications to signals at West St. and at East St. (Toll Credits for PE)																																
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Previously Approved MTIP																																
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Federal Project		Total Cost \$12,100,000																														

Sacramento Area Council of Governments
Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **CAL18824**

YUB

Lead Agency **Caltrans District 3**

Project Title

Feather River Parkway

EA Number: 3E010

Last Revised

Completion Year

FED ID: 6203-046

13-19

2023

PPNO: 9814

Project Description

In the City of Marysville, construct a new alignment for SR-70 and SR-20 through the City of Marysville, creating a new alignment from 3rd Street westward towards the levee just north of Binney Junction, reconnecting to SR-20 and continuing to reconnect with SR-70 north of town (Yub-20-0.0/1.5, Yub-70-13.5/16.1)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$500,000			\$500,000
2014	Regional Surface Transportation Program	\$900,000			\$900,000
>16		\$18,000,000	\$5,000,000	\$50,000,000	\$73,000,000
		\$19,400,000	\$5,000,000	\$50,000,000	\$74,400,000

Federal Project

Total Cost

\$74,400,000

Previously Approved MTIP

YUB

Lead Agency **Caltrans District 3**

Project Title

Feather River Parkway

EA Number: 3E010

Last Revised

Completion Year

FED ID: 6203-046

13-01

2023

PPNO: 9814

Project Description

In the City of Marysville, construct a new alignment for SR-70 and SR-20 through the City of Marysville, creating a new alignment from 3rd Street westward towards the levee just north of Binney Junction, reconnecting to SR-20 and continuing to reconnect with SR-70 north of town (Yub-20-0.0/1.5, Yub-70-13.5/16.1)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$500,000			\$500,000
>16		\$18,000,000	\$5,000,000	\$50,000,000	\$73,000,000
		\$18,500,000	\$5,000,000	\$50,000,000	\$73,500,000

Listed for Information Only

Federal Project

Total Cost

\$73,500,000

Sacramento Area Council of Governments

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **VAR56127** **YOL** Lead Agency **SACOG**

Project Title

Downtown/Riverfront Transit (Streetcar) Project Development

EA Number: n/a Last Revised Completion Year
 13-19 2015

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Congestion Mitigation and Air Quality	\$5,000,000			\$5,000,000
2014	Local Agency Funds	\$5,730,000			\$5,730,000
2014	State Bond - Transit	\$1,570,000			\$1,570,000
		\$12,300,000	\$0	\$0	\$12,300,000

Grouped Listing Title:

Grouped Projects for Activities that do not lead to construction

Project Description

Complete preliminary engineering, environmental clearance, and design to develop the Downtown/Riverfront Transit Streetcar project in the Cities of Sacramento and West Sacramento. Agencies include RT, YCTD, West Sacramento, and Sacramento. (See early PE in REG18017, YCT18089, CON in YCT18198, YCT18199) (Emission Benefits in kg/day: 1.55 ROG, 0.89 NOx, 0.02 PM10)

Federal Project

Total Cost **\$12,300,000**

Exempt Category:

Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .

Sacramento Area Council of Governments

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID		PLA		Lead Agency		Placer County Dept of Public Works				
Project Title										
Douglas Blvd. and Sierra College Blvd. Pedestrian Facilities and Landscaping										
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
	13-19	2014	<13		\$215,249			\$215,249		
FED ID: 5919-082										
Grouped Listing Title:										
Grouped Projects for Bicycle and pedestrian facilities										
Project Description										
This project would complete the pedestrian and landscape facilities along Sierra College Blvd. and would fill in the few remaining gaps along Douglas Blvd. that were not funded/completed in the previous CMAQ cycle/project no. PLA25186. (Emission Benefits in kg/day 0.12 ROG, 0.07 NOx, 0.03 PM10)										
			2014	Congestion Mitigation and Air Quality			\$707,377	\$707,377		
			2014	Local Agency Funds			\$1,565	\$1,565		
			2014	Road Fund			\$90,083	\$90,083		
					\$215,249	\$0	\$799,025	\$1,014,274		
Federal Project		Total Cost	\$1,014,274	Exempt Category:	Bicycle and pedestrian facilities					

SACOG ID		PLA		Lead Agency		Placer County Dept of Public Works				
Project Title										
Douglas Blvd. and Sierra College Blvd. Pedestrian Facilities and Landscaping										
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
	13-16	2014	<13		\$215,249			\$215,249		
FED ID: 5919-082										
Grouped Listing Title:										
Grouped Projects for Bicycle and pedestrian facilities										
Project Description										
This project would complete the pedestrian and landscape facilities along Sierra College Blvd. and would fill in the few remaining gaps along Douglas Blvd. that were not funded/completed in the previous CMAQ cycle/project no. PLA25186. (Emission Benefits in kg/day 0.12 ROG, 0.07 NOx, 0.03 PM10)										
			2013	Congestion Mitigation and Air Quality			\$695,295	\$695,295		
			2013	Road Fund			\$90,083	\$90,083		
			2014	Congestion Mitigation and Air Quality			\$12,082	\$12,082		
			2014	Local Agency Funds			\$1,565	\$1,565		
					\$215,249	\$0	\$799,025	\$1,014,274		
Federal Project		Total Cost	\$1,014,274	Exempt Category:	Bicycle and pedestrian facilities					

Sacramento Area Council of Governments

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24733		SAC		Lead Agency City of Citrus Heights	
Project Title Mariposa Safe Routes to School Phase 3					
EA Number: n/a	Last Revised 13-19	Completion Year 2017			
PPNO: n/a					
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities					
Project Description Construct one half mile of curb, gutters, sidewalks, bicycle lanes (Class II), curb access ramps and add street lighting along the east side of Mariposa Ave. from Northridge Drive to Eastgate Ave.					
			Federal Project	Total Cost	\$1,118,223
			Exempt Category:	Bicycle and pedestrian facilities	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Congestion Mitigation and Air Quality	\$119,913			\$119,913
2015	Local Agency Funds	\$15,537			\$15,537
2016	Congestion Mitigation and Air Quality		\$19,477		\$19,477
2016	Local Agency Funds		\$2,523		\$2,523
>16				\$960,773	\$960,773
		\$135,450	\$22,000	\$960,773	\$1,118,223

SACOG ID SAC24699		SAC		Lead Agency City of Elk Grove	
Project Title Laguna Creek Trail - Camden South Spur					
EA Number: n/a	Last Revised 13-19	Completion Year 2017			
PPNO: n/a					
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities					
Project Description Construct trail segment from Bond Road to Camden Park/Lake and the existing Laguna Creek Trail. Includes a trail crossing and weir over Laguna Creek at Camden Lake. (Emission Benefits in kg/day:)					
			Federal Project	Total Cost	\$2,152,250
			Exempt Category:	Bicycle and pedestrian facilities	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$659,014	\$211,650		\$870,664
2016	Congestion Mitigation and Air Quality			\$700,000	\$700,000
2016	Local Agency Funds			\$183,956	\$183,956
2016	Local Transportation Fund			\$88,144	\$88,144
2016	Othr. State - State Cash			\$268,400	\$268,400
2016	Safe Routes to School (SR2S)			\$41,086	\$41,086
		\$659,014	\$211,650	\$1,281,586	\$2,152,250

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Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24738		SAC		Lead Agency City of Galt Dept of Public Works				
Project Title 2nd St. Infill Project								
EA Number: n/a	Last Revised 13-19	Completion Year 2016	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2014	Loc Funds-SACOG Managed Funds			\$100,000	\$100,000
			2014	Local Agency Funds			\$10,000	\$10,000
					\$0	\$0	\$110,000	\$110,000
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities								
Project Description On 2nd Street between D St. and F. St., install infill concrete sidewalks, curb, gutter, and ADA improvements.								
Total Cost		\$110,000	Exempt Category:	Bicycle and pedestrian facilities				

SACOG ID SAC24739		SAC		Lead Agency City of Galt Dept of Public Works				
Project Title Westside Bike Lanes/Routes								
EA Number: n/a	Last Revised 13-19	Completion Year 2015	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2015	Congestion Mitigation and Air Quality			\$267,600	\$267,600
			2015	Local Agency Funds			\$34,670	\$34,670
					\$0	\$0	\$302,270	\$302,270
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities								
Project Description West of the Union Pacific railroad tracks and south of West Elm St., on various streets, install class II and class III bicycle routes.								
Federal Project		Total Cost	\$302,270	Exempt Category:	Bicycle and pedestrian facilities			

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Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24745		SAC		Lead Agency City of Sacramento Dept of Transportation																													
Project Title South Sacramento Parkway Trail - West																																	
EA Number: n/a	Last Revised 13-19	Completion Year 2018																															
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities			<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2015</td> <td>Congestion Mitigation and Air Quality</td> <td align="right">\$212,472</td> <td></td> <td></td> <td align="right">\$212,472</td> </tr> <tr> <td>2015</td> <td>Local Agency Funds</td> <td align="right">\$27,528</td> <td></td> <td></td> <td align="right">\$27,528</td> </tr> <tr> <td>>16</td> <td></td> <td></td> <td></td> <td align="right">\$674,000</td> <td align="right">\$674,000</td> </tr> <tr> <td></td> <td></td> <td align="right">\$240,000</td> <td align="right">\$0</td> <td align="right">\$674,000</td> <td align="right">\$914,000</td> </tr> </tbody> </table>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2015	Congestion Mitigation and Air Quality	\$212,472			\$212,472	2015	Local Agency Funds	\$27,528			\$27,528	>16				\$674,000	\$674,000			\$240,000	\$0	\$674,000	\$914,000
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																												
2015	Congestion Mitigation and Air Quality	\$212,472			\$212,472																												
2015	Local Agency Funds	\$27,528			\$27,528																												
>16				\$674,000	\$674,000																												
		\$240,000	\$0	\$674,000	\$914,000																												
Project Description Adjacent to I-5, south of Pocket Road/Meadowview Road and Freeport Boulevard, build Class I bike trail connecting the Freeport Shores Bike Trail to the existing North Delta Shores Bike Trail.																																	
Federal Project		Total Cost	\$914,000	Exempt Category:	Bicycle and pedestrian facilities																												

SACOG ID SAC24750		SAC		Lead Agency Sacramento County Dept of Transportation																													
Project Title Florin Creek Trail/SOFA Bike & Pedestrian Improvements																																	
EA Number: n/a	Last Revised 13-19	Completion Year 2018																															
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities			<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2016</td> <td>Congestion Mitigation and Air Quality</td> <td align="right">\$243,458</td> <td></td> <td></td> <td align="right">\$243,458</td> </tr> <tr> <td>2016</td> <td>Local Agency Funds</td> <td align="right">\$31,543</td> <td></td> <td></td> <td align="right">\$31,543</td> </tr> <tr> <td>>16</td> <td></td> <td></td> <td></td> <td align="right">\$1,005,921</td> <td align="right">\$1,005,921</td> </tr> <tr> <td></td> <td></td> <td align="right">\$275,001</td> <td align="right">\$0</td> <td align="right">\$1,005,921</td> <td align="right">\$1,280,922</td> </tr> </tbody> </table>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2016	Congestion Mitigation and Air Quality	\$243,458			\$243,458	2016	Local Agency Funds	\$31,543			\$31,543	>16				\$1,005,921	\$1,005,921			\$275,001	\$0	\$1,005,921	\$1,280,922
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																												
2016	Congestion Mitigation and Air Quality	\$243,458			\$243,458																												
2016	Local Agency Funds	\$31,543			\$31,543																												
>16				\$1,005,921	\$1,005,921																												
		\$275,001	\$0	\$1,005,921	\$1,280,922																												
Project Description Florin Creek Trail and on Florin Mall Dr.,: provide bicycle parking racks, way finding signage, and ADA street crossing improvements.																																	
Federal Project		Total Cost	\$1,280,922	Exempt Category:	Bicycle and pedestrian facilities																												

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Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24754	SAC	Lead Agency Sacramento County Dept of Transportation						
Project Title Garfield Ave. Bike Lanes and Pedestrian Connectivity Project								
EA Number: n/a	Last Revised 13-19	Completion Year 2017	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2015	Congestion Mitigation and Air Quality	\$316,166			\$316,166
			2015	Local Agency Funds	\$41,000			\$41,000
			2016	Congestion Mitigation and Air Quality			\$1,897,000	\$1,897,000
			2016	Local Agency Funds			\$246,000	\$246,000
					\$357,166	\$0	\$2,143,000	\$2,500,166
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities								
Project Description Garfield Ave., a major north-south corridor, from Whitney Ave. to Madison Ave.; construct bicycle lanes and sidewalks, and install a traffic signal and lighting at a major intersection.								
Federal Project		Total Cost	\$2,500,166	Exempt Category:	Bicycle and pedestrian facilities			

SACOG ID YUB16041	YUB	Lead Agency Yuba County Dept of Public Works						
Project Title North Beale Rd. Complete Streets Phase 2								
EA Number: n/a	Last Revised 13-19	Completion Year 2020	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2014	Local Agency Funds	\$35,000			\$35,000
			2015	Local Agency Funds		\$18,138		\$18,138
			2015	Regional Surface Transportation Program		\$140,000		\$140,000
			>16				\$3,040,000	\$3,040,000
					\$35,000	\$158,138	\$3,040,000	\$3,233,138
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities								
Project Description North Beal Rd., from Hammonton Smartsville Rd. to Griffith Ave.; construct bicycle lanes, curb and gutter, sidewalks, drainage facilities, lighting and other improvements.								
Federal Project		Total Cost	\$3,233,138	Exempt Category:	Bicycle and pedestrian facilities			

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Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID CAL20501		SAC		Lead Agency Caltrans District 3			
Project Title SR 51 NB Transition Lane and Local Roadway Improvements							
EA Number: 3F750	Last Revised 13-19	Completion Year 2021	Fed FY 2016	Revenue Source RIP - STIP AC	Engineering \$900,000	Right of Way	Total Revenue \$900,000
PPNO: 6405					\$900,000	\$0	\$0
Grouped Listing Title: Grouped Projects for Engineering							
Project Description On SR 51 (Capital City Freeway), close E Street northbound onramp and extend the northbound transition lane from near E Street on-ramp to just south of Elvas Underpass near the American River. Modify intersection at E Street and 30th Street. Also build local roadway improvements on 30th St. (Toll Credits for CON. Total Project Cost \$7.7 million. Project is for preliminary engineering only.)							
Total Cost		\$900,000	Exempt Category:		Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .		

SACOG ID SAC24703		SAC		Lead Agency City of Rancho Cordova			
Project Title Zinfandel Complex Improvements							
EA Number: n/a	Last Revised 13-19	Completion Year 2020	Fed FY 2016	Revenue Source Local Agency Funds	Engineering \$150,000	Right of Way	Total Revenue \$150,000
			2016	RIP - STIP AC	\$700,000		\$700,000
Grouped Listing Title: Grouped Projects for Engineering							
Project Description On Zinfandel Blvd, modify US 50 ramp intersections, lengthen turn pockets, add additional overhead signage, and build pedestrian refuge islands. (PE only. Total Project Cost \$5,270,693)							
Total Cost		\$850,000	Exempt Category:		Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .		

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Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SUT18865		SUT		Lead Agency City of Live Oak				
Project Title Live Oak Collaborative Highway 99 Streetscape Improvements								
EA Number: n/a	Last Revised 13-19	Completion Year 2021	Fed FY 2015	Revenue Source Regional Surface Transportation Program	Engineering \$810,000	Right of Way	Construction \$0	Total Revenue \$810,000
					\$810,000	\$0	\$0	\$810,000
Grouped Listing Title: Grouped Projects for Engineering								
Project Description In Live Oak, SR 99, from Paseo Avenue to Riviera Road: widen from 2 to 4 lanes and build streetscape improvements. (PE only. Toll Credits for PE. Total Project Cost: \$25m)								
Federal Project		Total Cost	\$810,000	Exempt Category:	Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .			

SACOG ID YOL19328		YOL		Lead Agency City of West Sacramento Dept of Public Works				
Project Title Broadway Bridge								
EA Number: n/a	Last Revised 13-19	Completion Year 2026	Fed FY 2014	Revenue Source Local Agency Funds	Engineering \$57,300	Right of Way	Construction	Total Revenue \$57,300
					2014	\$442,700		\$442,700
					\$500,000	\$0	\$0	\$500,000
Grouped Listing Title: Grouped Projects for Engineering								
Project Description From West Sacramento to Sacramento, across the Sacramento River, construct the Broadway Bridge, a new southern crossing of the Sacramento River. This work is to complete a project study report (PSR)equivalent for the Broadway Bridge project. Project includes: Auto, transit, bicycle and pedestrian facilities. The PSR equivalent will identify the scope, alternatives, schedule, costs, and funding options for the project. (This funding is for PE only. Total project cost \$251,423,681.)								
Federal Project		Total Cost	\$500,000	Exempt Category:	Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .			

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Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	YOL19329	YOL	Lead Agency	City of West Sacramento Dept of Public Works				
Project Title								
Pioneer Bluff Bridge Phase 2 - Village Parkway Extension								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	13-19	2019	>16		\$900,000			\$900,000
					\$900,000	\$0	\$0	\$900,000
Grouped Listing Title:								
Grouped Projects for Engineering								
Project Description								
In West Sacramento, South River Rd., from the new Pioneer Bluff Bridge across the old barge canal to the Stone Lock facility (see YOL19317 for Phase 1) (Preliminary Engineering only. Total project cost \$4.9m.)								
Total Cost		\$900,000	Exempt Category:		Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .			

Listed for Information Only

SACOG ID	YOL19336	YOL	Lead Agency	City of Winters Dept of Public Works				
Project Title								
Walnut Lane Roundabout								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	13-19	2015	2014	Local Agency Funds	\$10,000			\$10,000
							\$646,269	\$646,269
							\$83,731	\$83,731
					\$10,000	\$0	\$730,000	\$740,000
Grouped Listing Title:								
Grouped Projects for Intersection Channelization								
Project Description								
Grant Ave (SR128) and Walnut Lane; Construct a roundabout, which includes demolition of existing curbs, sidewalks, gutters, median island, striping asphalt paving, storm drains, and drainage inlets. These features will be replaced with new curbs, gutters, median islands, pedestrian and bicycle ramps, asphalt paving, concrete paving, signing and striping, sewer services, water services, storm drain lines, drainage inlets, manholes, and landscaping.								
Federal Project		Total Cost	\$740,000	Exempt Category:		Intersection channelization projects (Table 3)		

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Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YUB16027		YUB		Lead Agency Yuba County Dept of Public Works				
Project Title North Beale Rd. Complete Streets Revitalization Phase 1								
EA Number: n/a	Last Revised 13-19	Completion Year 2017						
FED ID: 5916-094								
Grouped Listing Title: RPNO: 9679 Grouped Projects for Intersection Channelization								
Project Description Construct complete streets improvements for a one-mile stretch on North Beale Rd. from Lindhurst Ave. to Hammonton Smartsville Rd. in the community of Linda. The project will construct curbs, gutters, sidewalks, ADA compliant corner ramps, transit stop enhancements, intersection improvements and several other streetscape features. (PE is programmed on YUB16008) (Toll Credits for CON)								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2016	Local Agency Funds			\$230,000	\$230,000
			2016	RIP - STIP AC			\$1,765,000	\$1,765,000
					\$0	\$0	\$1,995,000	\$1,995,000
Total Cost		\$1,995,000	Exempt Category:		Intersection channelization projects (Table 3)			

Previously Approved MTIP		YUB		Lead Agency Yuba County Dept of Public Works				
Project Title North Beale Rd. Complete Streets Revitalization Phase 1								
EA Number: n/a	Last Revised 13-00	Completion Year 2017						
FED ID: 5916-094								
Grouped Listing Title: RPNO: 9679 Grouped Projects for Intersection Channelization								
Project Description Construct complete streets improvements for a one-mile stretch on North Beale Rd. from Lindhurst Ave. to Hammonton Smartsville Rd. in the community of Linda. The project will construct curbs, gutters, sidewalks, ADA compliant corner ramps, transit stop enhancements, intersection improvements and several other streetscape features. (PE is programmed on YUB16008) (Toll Credits for CON)								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2016	Local Agency Funds			\$230,000	\$230,000
			2016	RIP - STP Enhancements			\$1,000,000	\$1,000,000
			2016	Regional Surface Transportation Program			\$765,000	\$765,000
					\$0	\$0	\$1,995,000	\$1,995,000
Federal Project		Total Cost	\$1,995,000	Exempt Category:		Intersection channelization projects (Table 3)		

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Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YUB16042		YUB		Lead Agency Yuba County Dept of Public Works					
Project Title Olivehurst Ave. Roundabout									
EA Number: n/a	Last Revised 13-19	Completion Year 2019	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
			2015	Local Agency Funds	\$30,000	\$15,000		\$45,000	
			>16				\$765,000	\$765,000	
Grouped Listing Title: Grouped Projects for Intersection Channelization			\$30,000		\$15,000		\$765,000		
Project Description At intersection of Olivehurst Ave. and Powerline Rd.: construct a roundabout, widen sidewalks to facilitate pedestrians and bicyclists around the perimeter of the roundabout, install lighting and provide refuge islands at Powerline Rd. to the east and Oliverhurst Ave. to both the north and south.								\$810,000	
Total Cost		\$810,000	Exempt Category:	Intersection channelization projects (Table 3)					

SACOG ID SAC24721		SAC		Lead Agency City of Galt Dept of Public Works					
Project Title Complete Streets Rehabilitation - A St.									
EA Number: n/a	Last Revised 13-19	Completion Year 2017	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
			2016	Local Agency Funds			\$168,429	\$168,429	
			2016	Regional Surface Transportation Program			\$1,300,000	\$1,300,000	
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation			\$0		\$0		\$1,468,429		
Project Description A St. from the Central Galt Interchange to the City Limits and Lincoln Wy., from Live Oak Ave. to South City Limits.: rehabilitate A St.								\$1,468,429	
Federal Project		Total Cost	\$1,468,429	Exempt Category:	Pavement resurfacing and/or rehabilitation				

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Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24723			SAC			Lead Agency City of Sacramento Dept of Transportation		
Project Title Complete Street Rehabilitation - Power Inn Rd.								
EA Number: n/a	Last Revised 13-19	Completion Year 2018	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2014	Regional Surface Transportation Program	\$117,541			\$117,541
			>16				\$2,480,448	\$2,480,448
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation					\$117,541	\$0	\$2,480,448	\$2,597,989
Project Description Power Inn Rd., from Folsom Blvd. to Fruitridge Rd.; pavement rehabilitation on Power Inn Rd. from Folsom Blvd. to 14th Ave. (Toll Credits for PE and CON)								
Federal Project		Total Cost	\$2,597,989	Exempt Category:	Pavement resurfacing and/or rehabilitation			

SACOG ID SAC24719			SAC			Lead Agency City of Sacramento Dept of Transportation		
Project Title Complete Streets Rehabilitation - Bell Ave.								
EA Number: n/a	Last Revised 13-19	Completion Year 2018	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2014	Regional Surface Transportation Program	\$914,944			\$914,944
			>16				\$4,845,024	\$4,845,024
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation					\$914,944	\$0	\$4,845,024	\$5,759,968
Project Description Bell Ave. from Bollenbacher Ave. to Astoria St.; rehabilitate pavement, fill in sidewalk gaps, add new bicycle lanes, add two-way left turn lanes, and add bus pullouts. (Toll Credits for PE and CON)								
Federal Project		Total Cost	\$5,759,968	Exempt Category:	Pavement resurfacing and/or rehabilitation			

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Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	SAC24722	SAC		Lead Agency	City of Sacramento Dept of Transportation			
Project Title								
Complete Streets Rehabilitation - Fruitridge Rd.								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	13-19	2018	2014	Regional Surface Transportation Program	\$129,000			\$129,000
			>16				\$2,531,000	\$2,531,000
					\$129,000	\$0	\$2,531,000	\$2,660,000
Grouped Listing Title:								
Grouped Projects for Pavement resurfacing and/or rehabilitation								
Project Description								
Fruitridge Rd., from 65th St. to Power Inn Rd.,: rehabilitate sidewalks up to standard, and add bicycle lanes, actuated crosswalks, and new crosswalks. (Toll Credits for PE and CON).								
Federal Project		Total Cost	\$2,660,000	Exempt Category:	Pavement resurfacing and/or rehabilitation			

SACOG ID	SAC24725	SAC		Lead Agency	Sacramento County Dept of Transportation			
Project Title								
Complete Streets Reconstruction- El Camino Ave.								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	13-19	2016	2015	Local Agency Funds			\$126,542	\$126,542
			2015	Regional Surface Transportation Program			\$976,700	\$976,700
					\$0	\$0	\$1,103,242	\$1,103,242
Grouped Listing Title:								
Grouped Projects for Pavement resurfacing and/or rehabilitation								
Project Description								
El Camino Ave. from Howe Ave. to Fulton Ave.,: rehabilitate damaged and discontinuous sidewalks, install bicycle detection at traffic signals, install curb ramps, and close bicycle lane gaps.								
Federal Project		Total Cost	\$1,103,242	Exempt Category:	Pavement resurfacing and/or rehabilitation			

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Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	SAC24724	SAC		Lead Agency	Sacramento County Dept of Transportation			
Project Title								
Complete Streets Rehabilitation - Eastern Ave.								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	13-19	2017	2016	Local Agency Funds			\$77,659	\$77,659
			2016	Regional Surface Transportation Program			\$599,400	\$599,400
					\$0	\$0	\$677,059	\$677,059
Grouped Listing Title:								
Grouped Projects for Pavement resurfacing and/or rehabilitation								
Project Description								
Eastern Ave. from El Camino Ave. to Marconi Ave.; rehabilitate damaged and discontinuous sidewalks, add new bicycle lanes, and install bicycle detection and curb ramps.								
Federal Project		Total Cost	\$677,059	Exempt Category:	Pavement resurfacing and/or rehabilitation			

SACOG ID	SAC24726	SAC		Lead Agency	Sacramento County Dept of Transportation			
Project Title								
Complete Streets Rehabilitation - Folsom Blvd.								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	13-19	2017	2016	Local Agency Funds			\$50,865	\$50,865
			2016	Regional Surface Transportation Program			\$392,600	\$392,600
					\$0	\$0	\$443,465	\$443,465
Grouped Listing Title:								
Grouped Projects for Pavement resurfacing and/or rehabilitation								
Project Description								
Folsom Blvd. from Butterfield Wy. to Bradshaw Rd.; Rehabilitate Folsom Blvd. and fill a sidewalk gap, fill bicycle lane gaps and upgrade the existing bicycle lanes.								
Federal Project		Total Cost	\$443,465	Exempt Category:	Pavement resurfacing and/or rehabilitation			

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Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24727	SAC	Lead Agency Sacramento County Dept of Transportation																								
Project Title Complete Streets Rehabilitation - Greenback Lane																										
EA Number: n/a	Last Revised 13-19	Completion Year 2016																								
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation																										
Project Description Greenback Lane from Chestnut Ave. to Folsom City Limits.; rehabilitate Greenback Lane and add new bicycle lanes, repair damaged and discontinuous sidewalks, install curb ramps, and add bicycle detection at traffic signals.																										
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fed FY</th> <th style="width: 50%;">Revenue Source</th> <th style="width: 15%;">Engineering</th> <th style="width: 10%;">Right of Way</th> <th style="width: 10%;">Construction</th> <th style="width: 5%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2015</td> <td>Local Agency Funds</td> <td></td> <td></td> <td align="right">\$121,178</td> <td align="right">\$121,178</td> </tr> <tr> <td>2015</td> <td>Regional Surface Transportation Program</td> <td></td> <td></td> <td align="right">\$935,300</td> <td align="right">\$935,300</td> </tr> <tr> <td colspan="2"></td> <td align="right">\$0</td> <td align="right">\$0</td> <td align="right">\$1,056,478</td> <td align="right">\$1,056,478</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2015	Local Agency Funds			\$121,178	\$121,178	2015	Regional Surface Transportation Program			\$935,300	\$935,300			\$0	\$0	\$1,056,478	\$1,056,478
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																					
2015	Local Agency Funds			\$121,178	\$121,178																					
2015	Regional Surface Transportation Program			\$935,300	\$935,300																					
		\$0	\$0	\$1,056,478	\$1,056,478																					
Federal Project	Total Cost	\$1,056,478																								
Exempt Category:	Pavement resurfacing and/or rehabilitation																									

SACOG ID SAC24728	SAC	Lead Agency Sacramento County Dept of Transportation																								
Project Title Complete Streets Rehabilitation - Marconi Ave.																										
EA Number: n/a	Last Revised 13-19	Completion Year 2017																								
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation																										
Project Description Marconi Ave. from Highway 80 to Howe Ave. Rehabilitate road, add new bicycle lanes, repair damaged and discontinuous sidewalks, install curb ramps, and add bicycle detection at traffic signals.																										
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fed FY</th> <th style="width: 50%;">Revenue Source</th> <th style="width: 15%;">Engineering</th> <th style="width: 10%;">Right of Way</th> <th style="width: 10%;">Construction</th> <th style="width: 5%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2016</td> <td>Local Agency Funds</td> <td></td> <td></td> <td align="right">\$22,064</td> <td align="right">\$22,064</td> </tr> <tr> <td>2016</td> <td>Regional Surface Transportation Program</td> <td></td> <td></td> <td align="right">\$170,300</td> <td align="right">\$170,300</td> </tr> <tr> <td colspan="2"></td> <td align="right">\$0</td> <td align="right">\$0</td> <td align="right">\$192,364</td> <td align="right">\$192,364</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2016	Local Agency Funds			\$22,064	\$22,064	2016	Regional Surface Transportation Program			\$170,300	\$170,300			\$0	\$0	\$192,364	\$192,364
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																					
2016	Local Agency Funds			\$22,064	\$22,064																					
2016	Regional Surface Transportation Program			\$170,300	\$170,300																					
		\$0	\$0	\$192,364	\$192,364																					
Federal Project	Total Cost	\$192,364																								
Exempt Category:	Pavement resurfacing and/or rehabilitation																									

Sacramento Area Council of Governments

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24729	SAC	Lead Agency Sacramento County Dept of Transportation																								
Project Title Complete Streets Rehabilitation - Sunrise Ave.																										
EA Number: n/a	Last Revised 13-19	Completion Year 2016																								
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation																										
Project Description Sunrise Ave. from 700 ft. north of Gold Express to American River Bridg.,: Rehabilitate Sunrise Ave., multi-use path crossings, install bicycle detection and curb ramps, and repair damaged and discontinuous sidewalks.																										
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fed FY</th> <th style="width: 50%;">Revenue Source</th> <th style="width: 10%;">Engineering</th> <th style="width: 10%;">Right of Way</th> <th style="width: 10%;">Construction</th> <th style="width: 10%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2015</td> <td>Local Agency Funds</td> <td></td> <td></td> <td align="right">\$133,862</td> <td align="right">\$133,862</td> </tr> <tr> <td>2015</td> <td>Regional Surface Transportation Program</td> <td></td> <td></td> <td align="right">\$1,033,200</td> <td align="right">\$1,033,200</td> </tr> <tr> <td colspan="2"></td> <td align="right">\$0</td> <td align="right">\$0</td> <td align="right">\$1,167,062</td> <td align="right">\$1,167,062</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2015	Local Agency Funds			\$133,862	\$133,862	2015	Regional Surface Transportation Program			\$1,033,200	\$1,033,200			\$0	\$0	\$1,167,062	\$1,167,062
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																					
2015	Local Agency Funds			\$133,862	\$133,862																					
2015	Regional Surface Transportation Program			\$1,033,200	\$1,033,200																					
		\$0	\$0	\$1,167,062	\$1,167,062																					
Federal Project	Total Cost	\$1,167,062	Exempt Category: Pavement resurfacing and/or rehabilitation																							

SACOG ID SAC24730	SAC	Lead Agency Sacramento County Dept of Transportation																								
Project Title Complete Streets Rehabilitation of Fulton Ave.—1																										
EA Number: n/a	Last Revised 13-19	Completion Year 2017																								
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation																										
Project Description Fulton Ave. from Cottage Way to El Camino Ave.,: rehabilitate and construct new sidewalks, repair and infill damaged/discontinuous sidewalks, install curb ramps, and add bicycle detection at traffic signals.																										
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fed FY</th> <th style="width: 50%;">Revenue Source</th> <th style="width: 10%;">Engineering</th> <th style="width: 10%;">Right of Way</th> <th style="width: 10%;">Construction</th> <th style="width: 10%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2016</td> <td>Local Agency Funds</td> <td></td> <td></td> <td align="right">\$92,299</td> <td align="right">\$92,299</td> </tr> <tr> <td>2016</td> <td>Regional Surface Transportation Program</td> <td></td> <td></td> <td align="right">\$712,400</td> <td align="right">\$712,400</td> </tr> <tr> <td colspan="2"></td> <td align="right">\$0</td> <td align="right">\$0</td> <td align="right">\$804,699</td> <td align="right">\$804,699</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2016	Local Agency Funds			\$92,299	\$92,299	2016	Regional Surface Transportation Program			\$712,400	\$712,400			\$0	\$0	\$804,699	\$804,699
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																					
2016	Local Agency Funds			\$92,299	\$92,299																					
2016	Regional Surface Transportation Program			\$712,400	\$712,400																					
		\$0	\$0	\$804,699	\$804,699																					
Federal Project	Total Cost	\$804,699	Exempt Category: Pavement resurfacing and/or rehabilitation																							

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24731	SAC	Lead Agency Sacramento County Dept of Transportation
Project Title Complete Streets Rehabilitation of Fulton Ave.—2		
EA Number: n/a	Last Revised 13-19	Completion Year 2018
Fed FY	Revenue Source	Engineering
>16		
\$0	\$0	\$1,383,260
\$0	\$0	\$1,383,260
\$0	\$0	\$1,383,260
\$0	\$0	\$1,383,260

Grouped Listing Title:
Grouped Projects for Pavement resurfacing and/or rehabilitation

Project Description
Fulton Ave. from Marconi Ave. to Auburn Blvd.,: Rehabilitate, also modify a signalized intersection for bicycle lanes, construct and repair new and existing sidewalks, install curb ramps, and add bicycle detection at signals.

Federal Project

Total Cost
\$1,383,260

Exempt Category: Pavement resurfacing and/or rehabilitation

Listed for Information Only

SACOG ID SAC24746	SAC	Lead Agency Sacramento County Dept of Transportation
Project Title Complete Streets Rehabilitation of Fulton Ave.—3		
EA Number: n/a	Last Revised 13-19	Completion Year 2018
Fed FY	Revenue Source	Engineering
>16		
\$0	\$0	\$997,854
\$0	\$0	\$997,854
\$0	\$0	\$997,854
\$0	\$0	\$997,854

Grouped Listing Title:
Grouped Projects for Pavement resurfacing and/or rehabilitation

Project Description
Fulton Ave. from Arden Way to Cottage Way, rehabilitate pavement, add new bike lanes, modify signalized intersections for bicycle lanes, construct/repair new and existing sidewalks, install ADA curb ramps and bicycle detection at signals.

Federal Project

Total Cost
\$997,854

Exempt Category: Pavement resurfacing and/or rehabilitation

Listed for Information Only

Sacramento Area Council of Governments

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24747	SAC	Lead Agency Sacramento County Dept of Transportation																		
Project Title Complete Streets Rehabilitation of Fulton Ave.—4																				
EA Number: n/a	Last Revised 13-19	Completion Year 2018																		
		<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fed FY</th> <th style="width: 40%;">Revenue Source</th> <th style="width: 10%;">Engineering</th> <th style="width: 10%;">Right of Way</th> <th style="width: 10%;">Construction</th> <th style="width: 10%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td>>16</td> <td></td> <td></td> <td></td> <td align="right">\$824,918</td> <td align="right">\$824,918</td> </tr> <tr> <td></td> <td></td> <td align="right">\$0</td> <td align="right">\$0</td> <td align="right">\$824,918</td> <td align="right">\$824,918</td> </tr> </tbody> </table>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	>16				\$824,918	\$824,918			\$0	\$0	\$824,918	\$824,918
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue															
>16				\$824,918	\$824,918															
		\$0	\$0	\$824,918	\$824,918															
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation Project Description: El Camino Ave. to Marconi Ave., rehabilitate pavement, add new bike lanes, repair damaged sidewalks, install curb ramps, and add bicycle detection traffic signals.																				
Federal Project	Total Cost	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width: 10%;"></td> <td style="width: 40%;">\$824,918</td> <td style="width: 10%;">Exempt Category:</td> <td style="width: 40%;">Pavement resurfacing and/or rehabilitation</td> </tr> </table>		\$824,918	Exempt Category:	Pavement resurfacing and/or rehabilitation														
	\$824,918	Exempt Category:	Pavement resurfacing and/or rehabilitation																	

Listed for Information Only

SACOG ID YOL19330	YOL	Lead Agency City of Davis Dept of Public Works																								
Project Title L St. Improvements																										
EA Number: n/a	Last Revised 13-19	Completion Year 2018																								
		<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fed FY</th> <th style="width: 40%;">Revenue Source</th> <th style="width: 10%;">Engineering</th> <th style="width: 10%;">Right of Way</th> <th style="width: 10%;">Construction</th> <th style="width: 10%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2014</td> <td>Local Agency Funds</td> <td align="right">\$139,000</td> <td></td> <td></td> <td align="right">\$139,000</td> </tr> <tr> <td>>16</td> <td></td> <td></td> <td></td> <td align="right">\$1,565,571</td> <td align="right">\$1,565,571</td> </tr> <tr> <td></td> <td></td> <td align="right">\$139,000</td> <td align="right">\$0</td> <td align="right">\$1,565,571</td> <td align="right">\$1,704,571</td> </tr> </tbody> </table>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2014	Local Agency Funds	\$139,000			\$139,000	>16				\$1,565,571	\$1,565,571			\$139,000	\$0	\$1,565,571	\$1,704,571
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																					
2014	Local Agency Funds	\$139,000			\$139,000																					
>16				\$1,565,571	\$1,565,571																					
		\$139,000	\$0	\$1,565,571	\$1,704,571																					
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation Project Description: L St. from Second St. to Covell Blvd.,: rehabilitate and upgrade bicycle and pedestrian facilities, and install bollards and a buffered bicycle lane.																										
Federal Project	Total Cost	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width: 10%;"></td> <td style="width: 40%;">\$1,704,571</td> <td style="width: 10%;">Exempt Category:</td> <td style="width: 40%;">Pavement resurfacing and/or rehabilitation</td> </tr> </table>		\$1,704,571	Exempt Category:	Pavement resurfacing and/or rehabilitation																				
	\$1,704,571	Exempt Category:	Pavement resurfacing and/or rehabilitation																							

Sacramento Area Council of Governments

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YOL19331			YOL			Lead Agency City of Winters Dept of Public Works		
Project Title Railroad Ave. Improvements								
EA Number: n/a	Last Revised 13-19	Completion Year 2015	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2014	Loc Funds-SACOG Managed Funds			\$100,000	\$100,000
			2014	Local Agency Funds			\$40,000	\$40,000
					\$0	\$0	\$140,000	\$140,000
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation								
Project Description Railroad Ave. from between Grant Ave. and Niemann St.; complete environmental review, design, construction of street improvements, and street rehabilitation of deficient pavement.								
Total Cost		\$140,000	Exempt Category:	Pavement resurfacing and/or rehabilitation				

SACOG ID YOL19333			YOL			Lead Agency Yolo County Dept of Public Works		
Project Title CR 98 Bike and Safety Improvement - Phase 2								
EA Number: n/a	Last Revised 13-19	Completion Year 2020	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2014	Local Agency Funds	\$206,460			\$206,460
			2014	Regional Surface Transportation Program	\$1,593,540			\$1,593,540
			>16			\$2,500,000	\$11,300,000	\$13,800,000
					\$1,800,000	\$2,500,000	\$11,300,000	\$15,600,000
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation								
Project Description County Road 98 (CR 98) from 1300 feet south of CR 29 to the Solano County line., CR 31, Russell Blvd., and Hutchison Dr.; rehabilitate, widen shoulders, add multi-use paths and bicycle lanes, and install roundabouts.								
Federal Project		Total Cost	\$15,600,000	Exempt Category:	Pavement resurfacing and/or rehabilitation			

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Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID CAL20493		ELD		Lead Agency Caltrans District 3				
Project Title SR 49 - Lotus Road to Cool CAPM								
EA Number: 3F670	Last Revised 13-19	Completion Year 2016	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 3125			2014	SHOPP - Roadway Preservation (SHOPP AC)	\$642,000	\$238,000	\$7,052,000	\$7,932,000
Grouped Listing Title:			\$642,000	\$238,000	\$7,052,000	\$7,932,000		
Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program								
Project Description In El Dorado County, on SR 49, near Placerville, from Coloma to Cool - Pavement rehabilitation (PM 23.9/35.0) [Toll Credits] (CTIPS ID 107-0000-0930)								
Federal Project		Total Cost	\$7,932,000		Exempt Category:	Pavement resurfacing and/or rehabilitation		

Previously Approved MTIP			ELD		Lead Agency Caltrans District 3			
Project Title SR 49 - Lotus Road to Cool								
EA Number: 3F670	Last Revised 13-12	Completion Year 2016	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 3125			2014	SHOPP - Roadway Preservation (SHOPP AC)	\$642,000			\$642,000
Grouped Listing Title:			\$642,000	\$0	\$0	\$642,000		
Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program								
Project Description In El Dorado County, on SR 49, 9 miles north of the City of Placerville, from Coloma to Cool - Pavement rehabilitation (PM 23.9/35.0) [Toll Credits] (PE Only) (Total Project Cost \$7,932,000)								
Federal Project		Total Cost	\$642,000		Exempt Category:	Pavement resurfacing and/or rehabilitation		

Sacramento Area Council of Governments

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID CAL20494		PLA		Lead Agency Caltrans District 3				
Project Title SR 267 Pavement Rehab								
EA Number: 2F290	Last Revised 13-19	Completion Year 2015	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 5709			2014	SHOPP - Roadway Preservation (SHOPP AC)	\$565,000	\$89,000	\$4,447,000	\$5,101,000
					\$565,000	\$89,000	\$4,447,000	\$5,101,000
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program								
Project Description: In Placer County, on SR 267 near Truckee, from Nevada County line to Brockway Summit - Pavement overlay (PM 0.0/6.8) [Toll Credits]								
Federal Project		Total Cost	\$5,101,000	Exempt Category:	Pavement resurfacing and/or rehabilitation			

Previously Approved MTIP								
		PLA		Lead Agency Caltrans District 3				
Project Title SR 267 Pavement Rehab								
EA Number: 2F290	Last Revised 13-12	Completion Year 2015	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 5709			2014	SHOPP - Roadway Preservation (SHOPP AC)	\$565,000			\$565,000
					\$565,000	\$0	\$0	\$565,000
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program								
Project Description: In Placer County, on SR 267 near Truckee, from Nevada County line to Brockway Summit - Pavement overlay (PM 0.0/6.8) [Toll Credits] (PE ONLY, Total cost is \$5,101,000)								
Federal Project		Total Cost	\$565,000	Exempt Category:	Pavement resurfacing and/or rehabilitation			

Sacramento Area Council of Governments

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID		SAC		Lead Agency		Caltrans District 3		
Project Title								
I-5 Pump House								
EA Number: 3F040	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	13-19	2015	2014	SHOPP - Roadway Preservation (SHOPP AC)	\$624,000	\$2,000	\$2,592,000	\$3,218,000
PPNO: 5831					\$624,000	\$2,000	\$2,592,000	\$3,218,000
Grouped Listing Title:								
Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program								
Project Description								
In Sacramento, on I-5, about 1.4 miles south of Richards Blvd. - Replace all pump house components (mechanical and electrical) (PM 23.3) [Toll Credits] (CTIPS ID 107-0000-0932)								
Federal Project	Total Cost	\$3,218,000	Exempt Category:	Purchase of office, shop, and operating equipment for existing facilities				

Previously Approved MTIP		SAC		Lead Agency		Caltrans District 3		
Project Title								
I-5 Pump House								
EA Number: 3F040	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	13-12	2015	2014	SHOPP - Roadway Preservation (SHOPP AC)	\$624,000			\$624,000
PPNO: 5831					\$624,000	\$0	\$0	\$624,000
Grouped Listing Title:								
Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program								
Project Description								
In downtown Sacramento, on I-5, about 1.4 miles south of Richards Blvd. - Replace all pump house components (PM 23.3) [Toll Credits] (PE Only) (Total Project Cost \$3,218,000)								
Federal Project	Total Cost	\$624,000	Exempt Category:	Purchase of office, shop, and operating equipment for existing facilities				

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Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID CAL20490		SAC		Lead Agency Caltrans District 3				
Project Title SR 160 Pavement Rehab								
EA Number: 2F990	Last Revised 13-19	Completion Year 2016	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 7283			2014	SHOPP - Roadway Preservation (SHOPP AC)	\$496,000	\$172,000	\$7,672,000	\$8,340,000
					\$496,000	\$172,000	\$7,672,000	\$8,340,000
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program								
Project Description In Sacramento County, near Rio Vista, SR 160, from SR 12 to 0.5 mile north of SR 220 in Ryde - Pavement rehabilitation (PM R0.0/12.0) [Toll Credits] (CTIPS ID 107-0000-0933)								
Federal Project		Total Cost	\$8,340,000	Exempt Category:	Pavement resurfacing and/or rehabilitation			

Previously Approved MTIP		SAC		Lead Agency Caltrans District 3				
Project Title SR160 Pavement Rehab								
EA Number: 2F990	Last Revised 13-12	Completion Year 2015	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 7283			2014	SHOPP - Roadway Preservation (SHOPP AC)	\$496,000			\$496,000
					\$496,000	\$0	\$0	\$496,000
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program								
Project Description In Sacramento County, near Rio Vista, from Junction SR 12 to 0.5 mile north of Junction SR 220 in Ryde - Pavement rehabilitation (PM R0.0/12.0) [Toll Credits] (PE Only) (Total Project Cost \$8,340,000)								
Federal Project		Total Cost	\$496,000	Exempt Category:	Pavement resurfacing and/or rehabilitation			

Sacramento Area Council of Governments

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID		SAC		Lead Agency		Caltrans District 3		
Project Title								
SR 160 South of Rio Vista HMA Overlay								
EA Number: 3F660	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	13-19	2016	2014	SHOPP - Roadway Preservation (SHOPP AC)	\$589,000	\$38,000	\$3,613,000	\$4,240,000
PPNO: 7285					\$589,000	\$38,000	\$3,613,000	\$4,240,000
Grouped Listing Title:								
Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program								
Project Description								
In Sacramento County on SR 160, near Rio Vista, from Antioch Bridge (No. 28-0009) to Sherman Island Road - Pavement preservation (PM L1.2/L4.4) [Toll Credits] (CTIPS ID 107-0000-0934)								
Federal Project		Total Cost	\$4,240,000	Exempt Category:	Pavement resurfacing and/or rehabilitation			

Previously Approved MTIP		SAC		Lead Agency		Caltrans District 3		
Project Title								
SR 160 Overlay South of Rio Vista HMA								
EA Number: 3F660	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	13-12	2016	2014	SHOPP - Roadway Preservation (SHOPP AC)	\$589,000			\$589,000
PPNO: 7285					\$589,000	\$0	\$0	\$589,000
Grouped Listing Title:								
Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program								
Project Description								
In Sacramento County, on SR 160 south of Rio Vista, from Antioch Bridge (No. 28-0009) to Sherman Island Road - Pavement preservation (PM L1.2/L4.4) [Toll Credits] (PE Only) (Total Project Cost \$4,240,000)								
Federal Project		Total Cost	\$589,000	Exempt Category:	Pavement resurfacing and/or rehabilitation			

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID CAL20450			YOL			Lead Agency Caltrans District 3		
Project Title SR 113 Davis to Woodland Pavement Rehab								
EA Number: 2F050	Last Revised 13-19	Completion Year 2013	Fed FY <13	Revenue Source	Engineering \$350,000	Right of Way \$12,000	Construction \$6,733,000	Total Revenue \$7,095,000
FED ID: P113032			\$350,000			\$12,000		\$7,095,000
Grouped Listing Title: PPNO: 9151 Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program								
Project Description In Yolo County, from Davis to Woodland - Rehabilitate pavement (PCC profile grind) [PM R0.0/R11.1] (CTIPS ID 107-0000-0856; EFIS ID 0300020452)								
Federal Project			Total Cost	\$7,095,000		Exempt Category: Pavement resurfacing and/or rehabilitation		

Listed for Information Only

Previously Approved MTIP			YOL			Lead Agency Caltrans District 3		
Project Title SR 113 Davis to Woodland Pavement Rehab								
EA Number: 2F050	Last Revised 13-00	Completion Year 2013	Fed FY <13	Revenue Source	Engineering \$350,000	Right of Way \$12,000	Construction \$6,733,000	Total Revenue \$7,095,000
FED ID: P113032			\$350,000			\$12,000		\$7,095,000
Grouped Listing Title: PPNO: 9151 Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program								
Project Description In Yolo County, from Davis to Woodland - Rehabilitate pavement (PCC profile grind) [PM R0.0/R11.1] (CTIPS ID 107-0000-0856; EFIS ID 0300020452)								
Federal Project			Total Cost	\$7,095,000		Exempt Category: Pavement resurfacing and/or rehabilitation		

Listed for Information Only

Sacramento Area Council of Governments

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24737		SAC		Lead Agency City of Folsom Dept of Public Works			
Project Title West Leidesdorff St. Master Plan							
EA Number: n/a	Last Revised 13-19	Completion Year 2016	Fed FY	Revenue Source	Engineering	Right of Way	Construction
			2014	Loc Funds-SACOG Managed Funds	\$100,000		
			2014	Local Agency Funds	\$10,000		
Grouped Listing Title: Grouped Projects for Planning activities					\$110,000	\$0	\$0
Project Description On West Leidesdorff St., develop land use plan after City Corp Yard relocation.							\$110,000
Total Cost		\$110,000	Exempt Category:	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions			

SACOG ID SAC24740		SAC		Lead Agency City of Isleton			
Project Title General Plan and Housing Element Updates							
EA Number: n/a	Last Revised 13-19	Completion Year 2016	Fed FY	Revenue Source	Engineering	Right of Way	Construction
			2014	Loc Funds-SACOG Managed Funds	\$100,000		
			2014	Local Agency Funds	\$10,000		
Grouped Listing Title: Grouped Projects for Planning activities					\$110,000	\$0	\$0
Project Description Update the City of Isleton's 2000 General Plan and incomplete 2006 Housing Element							\$110,000
Total Cost		\$110,000	Exempt Category:	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions			

SACOG ID SUT18871		SUT		Lead Agency City of Yuba City Dept of Public Works			
Project Title Highway 20 Opportunity Based Implementation Plan							
EA Number: n/a	Last Revised 13-19	Completion Year 2015	Fed FY	Revenue Source	Engineering	Right of Way	Construction
			2014	Loc Funds-SACOG Managed Funds	\$100,000		
PPNO: n/a					\$100,000	\$0	\$0
Grouped Listing Title: Grouped Projects for Planning activities							\$100,000
Project Description Highway 20 corridor in Yuba City.,: identify specific improvements including sidewalks, lighting, and signage.							
Total Cost		\$100,000	Exempt Category:	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions			

Sacramento Area Council of Governments

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YUB16037		YUB		Lead Agency City of Marysville Dept of Public Works				
Project Title Bicycle and Pedestrian Master Plan								
EA Number: n/a	Last Revised 13-19	Completion Year 2016	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2014	Loc Funds-SACOG Managed Funds	\$88,500			\$88,500
					\$88,500	\$0	\$0	\$88,500
Grouped Listing Title: Grouped Projects for Planning activities								
Project Description City of Marysville.: Develop an updated master plan for bicycle and pedestrian access routes.								
Total Cost		\$88,500	Exempt Category:	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions				

SACOG ID YUB16038		YUB		Lead Agency City of Marysville Dept of Public Works				
Project Title Marysville Bounce Back Initiative								
EA Number: n/a	Last Revised 13-19	Completion Year 2016	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2014	Loc Funds-SACOG Managed Funds	\$100,000			\$100,000
					\$100,000	\$0	\$0	\$100,000
Grouped Listing Title: Grouped Projects for Planning activities								
Project Description City of Marysville.: Complete community planning, urban design and economic optimization study.								
Total Cost		\$100,000	Exempt Category:	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions				

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YUB16039		YUB		Lead Agency City of Wheatland				
Project Title Community and Residential Design Standards and Housing Element Update								
EA Number: n/a	Last Revised 13-19	Completion Year 2015	Fed FY 2014	Revenue Source Loc Funds-SACOG Managed Funds	Engineering \$100,000	Right of Way	Construction	Total Revenue \$100,000
					\$100,000	\$0	\$0	\$100,000
Grouped Listing Title: Grouped Projects for Planning activities								
Project Description Update the City's community and residential design standards to provide developers desired community features, amenities, landscaping, infrastructure, and transportation facilities, and would update the City's housing element.								
Total Cost		\$100,000	Exempt Category:	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions				

Sacramento Area Council of Governments

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25526		PLA		Lead Agency City of Roseville Dept of Public Works				
Project Title Roseville Transit Bus Replacement								
EA Number: n/a	Last Revised 13-19	Completion Year 2014	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<13				\$1,348,566	\$1,348,566
			2014	State Bond - Transit			\$1,800,000	\$1,800,000
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.			\$0		\$0		\$3,148,566	
Project Description Replace 8 DAR buses and 4 local buses.								
Total Cost		\$3,148,566	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Previously Approved MTIP		PLA		Lead Agency City of Roseville Dept of Public Works				
Project Title Roseville Transit Bus Replacement								
EA Number: n/a	Last Revised 13-00	Completion Year 2014	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<13				\$1,348,566	\$1,348,566
			2014	State Bond - Transit			\$1,800,000	\$1,800,000
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.			\$0		\$0		\$3,148,566	
Project Description Replace eight DAR buses and 4 local buses.								
Total Cost		\$3,148,566	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Sacramento Area Council of Governments

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24735		SAC		Lead Agency City of Elk Grove	
Project Title 40' Bus Replacements					
EA Number: n/a	Last Revised 13-19	Completion Year 2015	Fed FY	Revenue Source	Engineering
			2015	Congestion Mitigation and Air Quality	Right of Way
			2015	State Transit Assistance Fund	Construction
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.			\$0		\$0
Project Description Replace three 40' bluebird buses operated since 2000 with three new CNG 40' buses.			\$1,605,000		\$1,605,000
Federal Project		Total Cost	\$1,605,000		Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Sacramento Area Council of Governments

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID REG18014			SAC			Lead Agency Sacramento Regional Transit District		
Project Title CNG Replacement Buses & Related Spare Parts								
EA Number: n/a	Last Revised 13-19	Completion Year 2019	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 6005-042			<13				\$2,823,901	\$2,823,901
Grouped Listing Title: RPNO: 5988 Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.			2013	FTA 5339			\$524,211	\$524,211
Project Description Purchase approximately 20 replacement 40-foot CNG buses and related spare parts. Buses and parts to be purchase in three phases. (Toll Credits for CON.) (Emission Benefits: 77 kg/day NOx)			2013	State Bond - Transit			\$4,397,640	\$4,397,640
			2016	RIP - STIP AC			\$9,700,000	\$9,700,000
			2016	State Transit Assistance Fund			\$971,704	\$971,704
			>16				\$8,800,000	\$8,800,000
					\$0	\$0	\$27,217,456	\$27,217,456
Federal Project			Total Cost	\$27,217,456	Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

Previously Approved MTIP			SAC			Lead Agency Sacramento Regional Transit District		
Project Title CNG Replacement Buses & Related Spare Parts								
EA Number: n/a	Last Revised 13-11	Completion Year 2017	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 6005-042			<13				\$2,823,901	\$2,823,901
Grouped Listing Title: RPNO: 5988 Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.			2013	FTA 5339			\$524,211	\$524,211
Project Description Purchase approximately 20 replacement 40-foot CNG buses and related spare parts. Buses and parts to be purchase in three phases. (Toll Credits for CON.) (Emission Benefits: 77 kg/day NOx)			2013	State Bond - Transit			\$4,397,640	\$4,397,640
			2016	RIP - STIP AC			\$7,500,000	\$7,500,000
			2016	State Transit Assistance Fund			\$971,704	\$971,704
					\$0	\$0	\$16,217,456	\$16,217,456
Federal Project			Total Cost	\$16,217,456	Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

Sacramento Area Council of Governments

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YCT18249		YOL		Lead Agency Yolo County Transportation District				
Project Title YCTD Shop Truck								
EA Number: n/a	Last Revised 13-19	Completion Year 2017	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2016	Local Agency Funds			\$20,000	\$20,000
			>16				\$80,000	\$80,000
Grouped Listing Title: Grouped Projects for Purchase of support vehicles					\$0	\$0	\$100,000	\$100,000
Project Description Purchase of a fully equipped shop truck (non-revenue service vehicle).								
Total Cost		\$100,000	Exempt Category:	Purchase of support vehicles				

Previously Approved MTIP		YOL		Lead Agency Yolo County Transportation District				
Project Title YCTD Shop Truck								
EA Number: n/a	Last Revised 13-00	Completion Year 2017	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2016	Local Agency Funds			\$20,000	\$20,000
			>16				\$80,000	\$80,000
Grouped Listing Title: Purchase of a fully equipped shop truck (non-revenue service vehicle).					\$0	\$0	\$100,000	\$100,000
Project Description Purchase of a fully equipped shop truck (non-revenue service vehicle).								
Total Cost		\$100,000	Exempt Category:	Purchase of support vehicles				

Sacramento Area Council of Governments

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID		PLA		Lead Agency		Placer County Dept of Public Works				
Project Title TART CNG Facility Phase 2										
EA Number: n/a	Last Revised 13-19	Completion Year 2014	Fed FY <13	Revenue Source	Engineering \$20,000	Right of Way	Construction \$338,868	Total Revenue \$358,868		
FED ID: 5919-106					\$20,000	\$0	\$338,868	\$358,868		
Grouped Listing Title: Grouped Projects for Reconstruction or renovation of transit buildings and structures										
Project Description TART Maintenance Facility, 870 Cabin Creek Road, Truckee, CA. Construct improvements to the TART CNG Fueling Facility (phase 2). (Emission Benefits in kg/day: 0.52 NOx, 0.02 PM10)										
Federal Project		Total Cost	\$358,868	Exempt Category:	Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)					

**Listed for Information Only
COMPLETED**

Previously Approved MTIP		PLA		Lead Agency		Placer County Dept of Public Works				
Project Title TART CNG Facility Phase 2										
EA Number: n/a	Last Revised 13-03	Completion Year 2014	Fed FY <13	Revenue Source	Engineering \$20,000	Right of Way	Construction \$338,868	Total Revenue \$358,868		
FED ID: 5919-106					\$20,000	\$0	\$338,868	\$358,868		
Grouped Listing Title: Grouped Projects for Reconstruction or renovation of transit buildings and structures										
Project Description TART Maintenance Facility, 870 Cabin Creek Road, Truckee, CA. Construct improvements to the TART CNG Fueling Facility (phase 2). (Emission Benefits in kg/day: 0.52 NOx, 0.02 PM10)										
Federal Project		Total Cost	\$358,868	Exempt Category:	Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)					

Listed for Information Only

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PCT10494			PLA			Lead Agency Placer County Transit		
Project Title CNG Station Upgrade Phase 2								
EA Number: n/a	Last Revised 13-19	Completion Year 2014	Fed FY <13	Revenue Source	Engineering \$58,354	Right of Way	Construction \$518,455	Total Revenue \$576,809
FED ID: 5919-106			\$58,354			\$0	\$518,455	\$576,809
Grouped Listing Title: Grouped Projects for Reconstruction or renovation of transit buildings and structures								
Project Description: Dewitt Center in Auburn: Increase of CNG compressor capacity at Placer County CNG fueling station in Auburn. (Emissions Benefits in kg/day: 3.46 NOx, 0.12 PM10.) *Local Funds are Air District Funds*								
Federal Project		Total Cost	\$576,809		Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)			

Listed for Information Only

Previously Approved MTIP			PLA			Lead Agency Placer County Transit		
Project Title CNG Station Upgrade Phase 2								
EA Number: n/a	Last Revised 13-03	Completion Year 2014	Fed FY <13	Revenue Source	Engineering \$58,354	Right of Way	Construction \$518,455	Total Revenue \$576,809
FED ID: 5919-106			\$58,354			\$0	\$518,455	\$576,809
Grouped Listing Title: Grouped Projects for Reconstruction or renovation of transit buildings and structures								
Project Description: Dewitt Center in Auburn: Increase of CNG compressor capacity at Placer County CNG fueling station in Auburn. (Emissions Benefits in kg/day: 3.46 NOx, 0.12 PM10.) *Local Funds are Air District Funds*								
Federal Project		Total Cost	\$576,809		Exempt Category: Construction of new buses or rail storage/maintenance facilities categorically excluded in 23 CFR part 771			

Change Exempt Category
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Sacramento Area Council of Governments

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID ELD19370		ELD		Lead Agency City of Placerville Dept of Public Works				
Project Title Broadway Safety Improvements								
EA Number: n/a	Last Revised 13-19	Completion Year 2017	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2016	Local Agency Funds			\$5,933	\$5,933
			2016	Other Fed - Highway Safety Improvement Program			\$53,400	\$53,400
			>16				\$186,267	\$186,267
					\$0	\$0	\$245,600	\$245,600
Grouped Listing Title: Grouped Projects for Safety Improvements - HSIP Program								
Project Description On Broadway between Mosquito Rd and Schnell School Rd: Install speed feedback signs, lights, warning signs; Upgrade crosswalks. (HSIP6-03-012)								
Federal Project		Total Cost	\$245,600		Exempt Category:			Projects that correct, improve, or eliminate a hazardous location or feature.

Sacramento Area Council of Governments

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25531		PLA		Lead Agency City of Lincoln Dept of Public Works	
Project Title Lincoln Blvd. Signal Upgrade and Lighting					
EA Number: n/a	Last Revised 13-19	Completion Year 2015	Fed FY	Revenue Source	Engineering
FED ID: 5089-020			2013	Local Agency Funds	\$82,000
Grouped Listing Title: RPNO: n/a			2013	Other Fed - Highway Safety Improvement Program	\$162,000
Grouped Projects for Safety Improvements - HSIP Program			2014	Local Agency Funds	\$98,000
Project Description Lincoln Blvd. (SR 65) between Sterling Pkwy. and 7th St.: Upgrade traffic signals; install safety lighting and bike lanes. (HSIP5-03-006)			2014	Other Fed - Highway Safety Improvement Program	\$738,000
					\$0
					\$0
					\$1,080,000
					\$1,080,000
Federal Project		Total Cost	\$1,080,000		Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP					
		PLA		Lead Agency City of Lincoln Dept of Public Works	
Project Title Lincoln Blvd. Signal Upgrade and Lighting					
EA Number: n/a	Last Revised 13-01	Completion Year 2015	Fed FY	Revenue Source	Engineering
FED ID: 5089-020			2014	Local Agency Funds	\$180,000
Grouped Listing Title: RPNO: n/a			2014	Other Fed - Highway Safety Improvement Program	\$900,000
Grouped Projects for Safety Improvements - HSIP Program					\$0
Project Description Lincoln Blvd. (SR 65) between Sterling Pkwy. and 7th St.: Upgrade traffic signals; install safety lighting and bike lanes. (HSIP5-03-006)					\$0
					\$1,080,000
					\$1,080,000
Federal Project		Total Cost	\$1,080,000		Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Sacramento Area Council of Governments

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25533	PLA	Lead Agency Placer County Dept of Public Works
Project Title Auburn Folsom Rd. Safety Improvements		
EA Number: n/a	Last Revised 13-19	Completion Year 2016
FED ID: 5919-111		
Grouped Listing Title: RPNO: n/a Grouped Projects for Safety Improvements - HSIP Program		
Project Description Auburn Folsom Rd. from approximately 60' N of Willow Ln. to Robin Hood Ln.: Construct sidewalks, curb ramps, curb and gutter; install mid-block crosswalk; curve correction. (HSIP5-03-013)		
Federal Project	Total Cost	\$994,800
Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Local Agency Funds			\$19,000	\$19,000
2013	Other Fed - Highway Safety Improvement Program			\$157,500	\$157,500
2015	Local Agency Funds			\$80,500	\$80,500
2015	Other Fed - Highway Safety Improvement Program			\$737,800	\$737,800
		\$0	\$0	\$994,800	\$994,800

Previously Approved MTIP		
	PLA	Lead Agency Placer County Dept of Public Works
Project Title Auburn Folsom Rd. Safety Improvements		
EA Number: n/a	Last Revised 13-02	Completion Year 2016
FED ID: 5919-111		
Grouped Listing Title: RPNO: n/a Grouped Projects for Safety Improvements - HSIP Program		
Project Description Auburn Folsom Rd. from approximately 60' N of Willow Ln. to Robin Hood Ln.: Construct sidewalks, curb ramps, curb and gutter; install mid-block crosswalk; curve correction. (HSIP5-03-013)		
Federal Project	Total Cost	\$994,800
Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Local Agency Funds			\$99,500	\$99,500
2015	Other Fed - Highway Safety Improvement Program			\$895,300	\$895,300
		\$0	\$0	\$994,800	\$994,800

Sacramento Area Council of Governments

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25384		PLA		Lead Agency Placer County Dept of Public Works			
Project Title Foresthill Rd. - Lower Lake Clementine							
EA Number: n/a	Last Revised 13-19	Completion Year 2013	Fed FY <13	Revenue Source	Engineering	Right of Way	Total Revenue
FED ID: 5919-081							\$1,082,000
Grouped Listing Title: Grouped Projects for Safety Improvements - HSIP Program					\$0	\$0	\$1,082,000
Project Description: Foresthill Road from Lower Lake Clementine Road to Old Auburn Road: Increase sight distance; construct acceleration lane. (HRRR2-03-017)					Listed for Information Only COMPLETED		
Federal Project		Total Cost	\$1,082,000		Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.		

Previously Approved MTIP		PLA		Lead Agency Placer County Dept of Public Works			
Project Title Foresthill Rd. - Lower Lake Clementine							
EA Number: n/a	Last Revised 13-01	Completion Year 2013	Fed FY <13	Revenue Source	Engineering	Right of Way	Total Revenue
FED ID: 5919-081							\$1,082,000
Grouped Listing Title: Grouped Projects for Safety Improvements on High Risk Rural Roads - HRRR program					\$0	\$0	\$1,082,000
Project Description: Foresthill Road from Lower Lake Clementine Road to Old Auburn Road: Increase sight distance; construct acceleration lane. (HRRR2-03-017)					Listed for Information Only		
Federal Project		Total Cost	\$1,082,000		Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.		

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25433		PLA		Lead Agency Placer County Dept of Public Works			
Project Title Foresthill Rd. Safety Improvement							
EA Number: n/a	Last Revised 13-19	Completion Year 2013	Fed FY <13	Revenue Source	Engineering	Right of Way	Total Revenue
FED ID: 5919-093							
						\$0	\$0
						\$1,000,000	\$1,000,000
Grouped Listing Title: Grouped Projects for Safety Improvements - HSIP Program							
Project Description Foresthill Road 3.2 miles east of the intersection of Interstate 80 and the Auburn-Ravine/Foresthill Road exit: Improve horizontal geometry and Superelevation, construct MSE retaining wall. HSIP3-03-006							
Federal Project		Total Cost	\$1,000,000	Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.			

**Listed for Information Only
COMPLETED**

Previously Approved MTIP		PLA		Lead Agency Placer County Dept of Public Works			
Project Title Foresthill Rd. Safety Improvement							
EA Number: n/a	Last Revised 13-00	Completion Year 2013	Fed FY <13	Revenue Source	Engineering	Right of Way	Total Revenue
FED ID: 5919-093							
						\$0	\$0
						\$1,000,000	\$1,000,000
Grouped Listing Title: Grouped Projects for Safety Improvements - HSIP Program							
Project Description Foresthill Road 3.2 miles east of the intersection of Interstate 80 and the Auburn-Ravine/Foresthill Road exit: Improve horizontal geometry and Superelevation, construct MSE retaining wall. HSIP3-03-006							
Federal Project		Total Cost	\$1,000,000	Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.			

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Sacramento Area Council of Governments

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25532		PLA		Lead Agency Placer County Dept of Public Works	
Project Title Pavement Markings					
EA Number: n/a	Last Revised 13-19	Completion Year 2015	Fed FY	Revenue Source	Engineering
FED ID: 5919-110			2013	Local Agency Funds	\$30,000
Grouped Listing Title: RPNO: n/a			2013	Other Fed - Highway Safety Improvement Program	\$36,200
Grouped Projects for Safety Improvements - HSIP Program			2014	Local Agency Funds	\$140,500
Project Description Various locations throughout Placer County: Install pavement markings (HSIP5-03-011, HSIP5-03-012)			2014	Other Fed - Highway Safety Improvement Program	\$1,044,800
					\$0
					\$0
					\$1,251,500
					\$1,251,500
Federal Project		Total Cost	\$1,251,500	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP					
		PLA		Lead Agency Placer County Dept of Public Works	
Project Title Pavement Markings					
EA Number: n/a	Last Revised 13-02	Completion Year 2015	Fed FY	Revenue Source	Engineering
FED ID: 5919-110			2014	Local Agency Funds	\$170,500
Grouped Listing Title: RPNO: n/a			2014	Other Fed - Highway Safety Improvement Program	\$1,081,000
Grouped Projects for Safety Improvements - HSIP Program					\$0
Project Description Various locations throughout Placer County: Install pavement markings (HSIP5-03-011, HSIP5-03-012)					\$0
					\$1,251,500
					\$1,251,500
Federal Project		Total Cost	\$1,251,500	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.

Sacramento Area Council of Governments

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID		PLA		Lead Agency		Placer County Dept of Public Works		
Project Title								
Rollins Lake Rd. Shoulder Widening and Guardrail Improvements								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	13-19	2013	<13				\$335,479	\$335,479
FED ID: 5919-092			2013	Other Fed - Highway Safety Improvement Program			\$603,000	\$603,000
Grouped Listing Title:								
Grouped Projects for Safety Improvements - HSIP Program								
Project Description								
Rollins Lake Rd. for 2 miles north of intersection with SR 174, including it's intersection with Norton Grade Rd.: Construct segments of shoulder widening and guardrail; realign roadway intersection with Norton Grade Rd.; install speed limit and curve warning signing. (HSIP3-03-005)								
Federal Project		Total Cost	\$1,110,200		Exempt Category:			Projects that correct, improve, or eliminate a hazardous location or feature.

COMPLETED

Previously Approved MTIP		PLA		Lead Agency		Placer County Dept of Public Works		
Project Title								
Rollins Lake Rd. Shoulder Widening and Guardrail Improvements								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	13-00	2013	<13				\$335,479	\$335,479
FED ID: 5919-092			2013	Other Fed - Highway Safety Improvement Program			\$603,000	\$603,000
Grouped Listing Title:								
Grouped Projects for Safety Improvements - HSIP Program								
Project Description								
Rollins Lake Rd. for 2 miles north of intersection with SR 174, including it's intersection with Norton Grade Rd.: Construct segments of shoulder widening and guardrail; realign roadway intersection with Norton Grade Rd.; install speed limit and curve warning signing. (HSIP3-03-005)								
Federal Project		Total Cost	\$1,110,200		Exempt Category:			Projects that correct, improve, or eliminate a hazardous location or feature.

Sacramento Area Council of Governments

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID		PLA		Lead Agency		Placer County Dept of Public Works			
Project Title Safety Surface Treatment									
EA Number: n/a	Last Revised 13-19	Completion Year 2017	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
			2016	Local Agency Funds			\$38,444	\$38,444	
			2016	Other Fed - Highway Safety Improvement Program			\$346,000	\$346,000	
			>16				\$1,153,156	\$1,153,156	
					\$0	\$0	\$1,537,600	\$1,537,600	
Grouped Listing Title: Grouped Projects for Safety Improvements - HSIP Program									
Project Description At 18 various locations throughout Placer County: install high friction surface treatment. (HSIP6-03-010)									
Federal Project		Total Cost	\$1,537,600		Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.				

SACOG ID		PLA		Lead Agency		Placer County Dept of Public Works			
Project Title Signage Upgrades									
EA Number: n/a	Last Revised 13-19	Completion Year 2017	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
			2016	Local Agency Funds			\$41,411	\$41,411	
			2016	Other Fed - Highway Safety Improvement Program			\$372,700	\$372,700	
			>16				\$1,242,089	\$1,242,089	
					\$0	\$0	\$1,656,200	\$1,656,200	
Grouped Listing Title: Grouped Projects for Safety Improvements - HSIP Program									
Project Description Various corridors throughout Placer County: Conduct a Roadway Safety Signing Audit and upgrade signs. (HSIP6-03-011)									
Federal Project		Total Cost	\$1,656,200		Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.				

Sacramento Area Council of Governments

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24612		SAC		Lead Agency City of Citrus Heights				
Project Title Old Auburn Bicycle Trail and Lanes for Safety								
EA Number: n/a	Last Revised 13-19	Completion Year 2014	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5475-030			<13				\$118,900	\$118,900
Grouped Listing Title: Grouped Projects for Safety Improvements - HSIP Program			2013	Local Agency Funds			\$59,000	\$59,000
Project Description Old Auburn Rd. between Fair Oaks Blvd. and Wachtel Way: Widen shoulders; construct Class 1 multi-use trail; install Class II bike lanes. HSIP4-03-006			2013	Other Fed - Highway Safety Improvement Program			\$538,200	\$538,200
					\$0	\$0	\$716,100	\$716,100
Federal Project		Total Cost	\$716,100	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.			

Previously Approved MTIP		SAC		Lead Agency City of Citrus Heights				
Project Title Old Auburn Bicycle Trail and Lanes for Safety								
EA Number: n/a	Last Revised 13-00	Completion Year 2014	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5475-030			<13				\$106,200	\$106,200
Grouped Listing Title: Grouped Projects for Safety Improvements - HSIP Program			2014	Local Agency Funds			\$71,700	\$71,700
Project Description Old Auburn Rd. between Fair Oaks Blvd. and Wachtel Way: Widen shoulders; construct Class 1 multi-use trail; install Class II bike lanes. HSIP4-03-006			2014	Other Fed - Highway Safety Improvement Program			\$538,200	\$538,200
					\$0	\$0	\$716,100	\$716,100
Federal Project		Total Cost	\$716,100	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.			

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24708		SAC		Lead Agency City of Citrus Heights	
Project Title Sunrise Blvd. Safety Improvements					
EA Number: n/a	Last Revised 13-19	Completion Year 2017			
Grouped Listing Title: Grouped Projects for Safety Improvements - HSIP Program					
Project Description On Sunrise Blvd between Woodmore Oaks Dr and Sayonara Dr: Pavement overlay; Construct curb ramp, sidewalk, curb, gutter, drain inlet; Install lighting, traffic signals (interconnect), storm drain, striping, and pavement markings (HSIP6-03-001)					
			Total Cost		
			\$934,223		
Federal Project			Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Local Agency Funds			\$23,356	\$23,356
2016	Other Fed - Highway Safety Improvement Program			\$210,200	\$210,200
>16				\$700,667	\$700,667
		\$0	\$0	\$934,223	\$934,223

Sacramento Area Council of Governments

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24611		SAC		Lead Agency City of Citrus Heights	
Project Title Sunrise Blvd./Sungarden Dr. Safety Improvements					
EA Number: n/a	Last Revised 13-19	Completion Year 2015			
FED ID: 5475-029					
Grouped Listing Title: Grouped Projects for Safety Improvements - HSIP Program					
Project Description At Sunrise Blvd. and Sungarden Dr.: Install traffic signals and sidewalks. HSIP4-03-003					
Federal Project			Total Cost	\$1,113,900	Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$95,000	\$95,000
2015	Local Agency Funds			\$204,400	\$204,400
2015	Other Fed - Highway Safety Improvement Program			\$814,500	\$814,500
		\$0	\$0	\$1,113,900	\$1,113,900

Previously Approved MTIP		SAC		Lead Agency City of Citrus Heights	
Project Title Sunrise Blvd./Sungarden Dr. Safety Improvements					
EA Number: n/a	Last Revised 13-00	Completion Year 2014			
FED ID: 5475-029					
Grouped Listing Title: Grouped Projects for Safety Improvements - HSIP Program					
Project Description At Sunrise Blvd. and Sungarden Dr.: Install traffic signals and sidewalks. HSIP4-03-003					
Federal Project			Total Cost	\$1,113,900	Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$95,000			\$95,000
2014	Local Agency Funds			\$204,400	\$204,400
2014	Other Fed - Highway Safety Improvement Program			\$814,500	\$814,500
		\$95,000	\$0	\$1,018,900	\$1,113,900

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24709		SAC		Lead Agency City of Elk Grove	
Project Title Shoulder Safety Improvements - Various Locations					
EA Number: n/a	Last Revised 13-19	Completion Year 2017			
Grouped Listing Title: Grouped Projects for Safety Improvements - HSIP Program					
Project Description Various locations on Grant Line Rd, Bradshaw Rd., Kammerer Rd., and Waterman Rd.: Modify shoulders. (HSIP6-03-002)					
			\$0 \$0 \$130,000 \$130,000		
Federal Project		Total Cost \$130,000	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.	

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Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24675			SAC			Lead Agency City of Elk Grove																																						
Project Title Signal Upgrades																																												
EA Number: n/a	Last Revised 13-19	Completion Year 2015																																										
Grouped Listing Title: Grouped Projects for Safety Improvements - HSIP Program																																												
Project Description Franklin Blvd. between Elk Grove Blvd. and Big Horn Blvd.; Bruceville Rd. between Elk Grove Blvd. and Big Horn Blvd.: Upgrade traffic signals. (HSIP5-03-005)																																												
			<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2013</td> <td>Local Agency Funds</td> <td></td> <td></td> <td>\$15,000</td> <td>\$15,000</td> </tr> <tr> <td>2013</td> <td>Other Fed - Highway Safety Improvement Program</td> <td></td> <td></td> <td>\$96,067</td> <td>\$96,067</td> </tr> <tr> <td>2014</td> <td>Local Agency Funds</td> <td></td> <td></td> <td>\$4,000</td> <td>\$4,000</td> </tr> <tr> <td>2014</td> <td>Other Fed - Highway Safety Improvement Program</td> <td></td> <td></td> <td>\$34,933</td> <td>\$34,933</td> </tr> <tr> <td colspan="2"></td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$150,000</td> <td style="text-align: right;">\$150,000</td> </tr> </tbody> </table>						Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2013	Local Agency Funds			\$15,000	\$15,000	2013	Other Fed - Highway Safety Improvement Program			\$96,067	\$96,067	2014	Local Agency Funds			\$4,000	\$4,000	2014	Other Fed - Highway Safety Improvement Program			\$34,933	\$34,933			\$0	\$0	\$150,000	\$150,000
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																							
2013	Local Agency Funds			\$15,000	\$15,000																																							
2013	Other Fed - Highway Safety Improvement Program			\$96,067	\$96,067																																							
2014	Local Agency Funds			\$4,000	\$4,000																																							
2014	Other Fed - Highway Safety Improvement Program			\$34,933	\$34,933																																							
		\$0	\$0	\$150,000	\$150,000																																							
Federal Project			Total Cost	\$150,000	Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.																																							

Previously Approved MTIP			SAC			Lead Agency City of Elk Grove																										
Project Title Signal Upgrades																																
EA Number: n/a	Last Revised 13-02	Completion Year 2015																														
Grouped Listing Title: Grouped Projects for Safety Improvements - HSIP Program																																
Project Description Franklin Blvd. between Elk Grove Blvd. and Big Horn Blvd.; Bruceville Rd. between Elk Grove Blvd. and Big Horn Blvd.: Upgrade traffic signals. (HSIP5-03-005)																																
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Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																											
2014	Local Agency Funds			\$19,000	\$19,000																											
2014	Other Fed - Highway Safety Improvement Program			\$131,000	\$131,000																											
		\$0	\$0	\$150,000	\$150,000																											
Federal Project			Total Cost	\$150,000	Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.																											

Sacramento Area Council of Governments

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24676		SAC		Lead Agency City of Rancho Cordova				
Project Title Aramon Dr./Coloma Rd. Signals								
EA Number: n/a	Last Revised 13-19	Completion Year 2016	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5482-024			2013	Local Agency Funds			\$10,000	\$10,000
Grouped Listing Title: RPNO: n/a Grouped Projects for Safety Improvements - HSIP			2013	Other Fed - Highway Safety Improvement Program			\$47,700	\$47,700
Program			2015	Local Agency Funds			\$57,900	\$57,900
Project Description Aramon Dr. (Studarus Dr.)/Coloma Rd.: Install traffic signals. (HSIP5-03-014)			2015	Other Fed - Highway Safety Improvement Program			\$416,600	\$416,600
					\$0	\$0	\$532,200	\$532,200
Federal Project		Total Cost	\$532,200	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.			

Previously Approved MTIP		SAC		Lead Agency City of Rancho Cordova				
Project Title Aramon Dr./Coloma Rd. Signals								
EA Number: n/a	Last Revised 13-01	Completion Year 2016	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5482-024			2015	Local Agency Funds			\$67,900	\$67,900
Grouped Listing Title: RPNO: n/a Grouped Projects for Safety Improvements - HSIP			2015	Other Fed - Highway Safety Improvement Program			\$464,300	\$464,300
Program								
Project Description Aramon Dr. (Studarus Dr.)/Coloma Rd.: Install traffic signals. (HSIP5-03-014)								
					\$0	\$0	\$532,200	\$532,200
Federal Project		Total Cost	\$532,200	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.			

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Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24677		SAC		Lead Agency City of Rancho Cordova	
Project Title Coloma Rd. Signals					
EA Number: n/a	Last Revised 13-19	Completion Year 2016	Fed FY	Revenue Source	Engineering
FED ID: 5482-025			2013	Local Agency Funds	\$12,200
Grouped Listing Title: RPNO: n/a			2013	Other Fed - Highway Safety Improvement Program	\$70,100
Grouped Projects for Safety Improvements - HSIP Program			2015	Local Agency Funds	\$90,000
Project Description Coloma Rd. between Folsom Blvd. and Sunrise Blvd.: Upgrade traffic signals (interconnect) and install traffic cameras. (HSIP5-03-015)			2015	Other Fed - Highway Safety Improvement Program	\$763,200
					\$0
					\$0
					\$935,500
					\$935,500
Federal Project		Total Cost	\$935,500	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP					
SACOG ID SAC24677		SAC		Lead Agency City of Rancho Cordova	
Project Title Coloma Rd. Signals					
EA Number: n/a	Last Revised 13-01	Completion Year 2016	Fed FY	Revenue Source	Engineering
FED ID: 5482-025			2015	Local Agency Funds	\$102,200
Grouped Listing Title: RPNO: n/a			2015	Other Fed - Highway Safety Improvement Program	\$833,300
Grouped Projects for Safety Improvements - HSIP Program					\$0
Project Description Coloma Rd. between Folsom Blvd. and Sunrise Blvd.: Upgrade traffic signals (interconnect) and install traffic cameras. (HSIP5-03-015)					\$0
					\$935,500
					\$935,500
Federal Project		Total Cost	\$935,500	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.

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Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24710		SAC		Lead Agency City of Rancho Cordova	
Project Title Traffic Management Center & ITS Upgrades					
EA Number: n/a	Last Revised 13-19	Completion Year 2017			
Grouped Listing Title: Grouped Projects for Safety Improvements - HSIP Program					
Project Description In the City of Rancho Cordova: install a traffic management center. At various locations on Sunrise Blvd, Folsom Blvd, Zinfandel Dr, and White Rock Rd.: Install new traffic signal controllers, expand the existing coordinated signal system, and install fiber to connect to traffic operations center. Intelligent Transportation System (ITS).(HSIP6-03-013, Toll credits for PE and CON)					
			Federal Project		
Total Cost		\$4,000,000	Exempt Category:	Traffic signal synchronization projects	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Congestion Mitigation and Air Quality	\$190,000			\$190,000
2016	Other Fed - Highway Safety Improvement Program	\$375,000			\$375,000
>16				\$3,435,000	\$3,435,000
		\$565,000	\$0	\$3,435,000	\$4,000,000

SACOG ID SAC24712		SAC		Lead Agency City of Sacramento Dept of Transportation	
Project Title Carlson Dr. Safety Improvements					
EA Number: n/a	Last Revised 13-19	Completion Year 2017			
Grouped Listing Title: Grouped Projects for Safety Improvements - HSIP Program					
Project Description On Carlson Dr between approx. 250' north of H St and 250' south of J St; On H ST between Camilla Ave and Carlson Dr: Upgrade traffic signals, signs, and striping; Construct curb ramps and crosswalks. (HSIP6-03-015)					
			Federal Project		
Total Cost		\$1,308,400	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Local Agency Funds			\$32,333	\$32,333
2016	Other Fed - Highway Safety Improvement Program			\$291,000	\$291,000
>16				\$985,067	\$985,067
		\$0	\$0	\$1,308,400	\$1,308,400

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24711		SAC		Lead Agency City of Sacramento Dept of Transportation	
Project Title Flashing Beacons					
EA Number: n/a	Last Revised 13-19	Completion Year 2017			
Grouped Listing Title: Grouped Projects for Safety Improvements - HSIP Program					
Project Description 9 locations throughout the City of Sacramento: Install flashing beacon. (HSIP6-03-014)					
Federal Project			Total Cost	\$1,641,700	Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Local Agency Funds			\$41,044	\$41,044
2016	Other Fed - Highway Safety Improvement Program			\$369,400	\$369,400
>16				\$1,231,256	\$1,231,256
		\$0	\$0	\$1,641,700	\$1,641,700

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Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24679		SAC		Lead Agency City of Sacramento Dept of Transportation	
Project Title Mack Rd./Valley Hi Dr. Signal Upgrade					
EA Number: n/a	Last Revised 13-19	Completion Year 2017	Fed FY	Revenue Source	Engineering
FED ID: 5002-165			2013	Local Agency Funds	\$10,000
Grouped Listing Title: RPNO: n/a			2013	Other Fed - Highway Safety Improvement Program	\$69,400
Grouped Projects for Safety Improvements - HSIP Program			2016	Local Agency Funds	\$47,200
Project Description Mack Rd./Valley Hi Dr. (La Mancha Way): Upgrade traffic signals; install right-turn lane. (HSIP5-03-018)			2016	Other Fed - Highway Safety Improvement Program	\$424,400
					\$0
					\$0
					\$551,000
					\$551,000
Federal Project		Total Cost	\$551,000	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP		SAC		Lead Agency City of Sacramento Dept of Transportation	
Project Title Mack Rd./Valley Hi Dr. Signal Upgrade					
EA Number: n/a	Last Revised 13-02	Completion Year 2017	Fed FY	Revenue Source	Engineering
FED ID: 5002-165			2016	Local Agency Funds	\$57,200
Grouped Listing Title: RPNO: n/a			2016	Other Fed - Highway Safety Improvement Program	\$493,800
Grouped Projects for Safety Improvements - HSIP Program					\$0
Project Description Mack Rd./Valley Hi Dr. (La Mancha Way): Upgrade traffic signals; install right-turn lane. (HSIP5-03-018)					\$0
					\$551,000
					\$551,000
Federal Project		Total Cost	\$551,000	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.

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Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24680			SAC			<small>Lead Agency</small> Sacramento County Dept of Transportation		
<small>Project Title</small> Fair Oaks Blvd. Sidewalks and Curbs								
<small>EA Number: n/a</small>	<small>Last Revised</small> 13-19	<small>Completion Year</small> 2016	<small>Fed FY</small>	<small>Revenue Source</small>	<small>Engineering</small>	<small>Right of Way</small>	<small>Construction</small>	<small>Total Revenue</small>
<small>FED ID: 5924-196</small>			2013	Local Agency Funds			\$16,000	\$16,000
<small>Grouped Listing Title:</small> Grouped Projects for Safety Improvements - HSIP Program			2013	Other Fed - Highway Safety Improvement Program			\$121,500	\$121,500
<small>RPNO: n/a</small>			2015	Local Agency Funds			\$60,100	\$60,100
<small>Project Description</small> Fair Oaks Blvd. between Day Dr. and Arden Way: Install sidewalks, curb ramps, curb and gutter. (HSIP5-03-019)			2015	Other Fed - Highway Safety Improvement Program			\$561,100	\$561,100
					\$0	\$0	\$758,700	\$758,700
Federal Project		<small>Total Cost</small>	\$758,700	<small>Exempt Category:</small>	Projects that correct, improve, or eliminate a hazardous location or feature.			

Previously Approved MTIP									
SAC			<small>Lead Agency</small> Sacramento County Dept of Transportation						
<small>Project Title</small> Fair Oaks Blvd. Sidewalks and Curbs									
<small>EA Number: n/a</small>	<small>Last Revised</small> 13-02	<small>Completion Year</small> 2016	<small>Fed FY</small>	<small>Revenue Source</small>	<small>Engineering</small>	<small>Right of Way</small>	<small>Construction</small>	<small>Total Revenue</small>	
<small>FED ID: 5924-196</small>			2015	Local Agency Funds			\$76,100	\$76,100	
<small>Grouped Listing Title:</small> Grouped Projects for Safety Improvements - HSIP Program			2015	Other Fed - Highway Safety Improvement Program			\$682,600	\$682,600	
<small>RPNO: n/a</small>								\$0	\$0
					\$0	\$0	\$758,700	\$758,700	
Federal Project		<small>Total Cost</small>	\$758,700	<small>Exempt Category:</small>	Projects that correct, improve, or eliminate a hazardous location or feature.				

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Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24682			SAC			Lead Agency Sacramento County Dept of Transportation		
Project Title Intersection Dilemma Zone Protection								
EA Number: n/a	Last Revised 13-19	Completion Year 2016	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5924-198			2013	Local Agency Funds			\$5,600	\$5,600
Grouped Listing Title: RPNO: n/a			2013	Other Fed - Highway Safety Improvement Program			\$50,400	\$50,400
Grouped Projects for Safety Improvements - HSIP Program			2015	Local Agency Funds			\$26,000	\$26,000
Project Description Ten (10) signalized intersections throughout the city: Provide advanced "dilemma zone" protection for the high speed main street approaches at ten existing signalized intersections. (HSIP5-03-021)			2015	Other Fed - Highway Safety Improvement Program			\$231,800	\$231,800
					\$0	\$0	\$313,800	\$313,800
Federal Project		Total Cost	\$313,800	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.			

Previously Approved MTIP			SAC			Lead Agency Sacramento County Dept of Transportation		
Project Title Intersection Dilemma Zone Protection								
EA Number: n/a	Last Revised 13-02	Completion Year 2016	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5924-198			2015	Local Agency Funds			\$31,600	\$31,600
Grouped Listing Title: RPNO: n/a			2015	Other Fed - Highway Safety Improvement Program			\$282,200	\$282,200
Grouped Projects for Safety Improvements - HSIP Program							\$0	\$0
Project Description Ten (10) signalized intersections throughout the city: Provide advanced "dilemma zone" protection for the high speed main street approaches at ten existing signalized intersections. (HSIP5-03-021)					\$0	\$0	\$313,800	\$313,800
Federal Project		Total Cost	\$313,800	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.			

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Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24716		SAC		Lead Agency Sacramento County Dept of Transportation	
Project Title Traffic Signal Upgrades					
EA Number: n/a	Last Revised 13-19	Completion Year 2017			
Grouped Listing Title: Grouped Projects for Safety Improvements - HSIP Program					
Project Description At 32 intersections throughout Sacramento County: Upgrade traffic signals. (HSIP6-03-019)					
Federal Project			Total Cost	\$1,060,900	Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Local Agency Funds			\$26,522	\$26,522
2016	Other Fed - Highway Safety Improvement Program			\$238,700	\$238,700
>16				\$795,678	\$795,678
		\$0	\$0	\$1,060,900	\$1,060,900

SACOG ID SUT18868		SUT		Lead Agency Sutter County Dept of Public Works	
Project Title Reflective Safety Improvements					
EA Number: n/a	Last Revised 13-19	Completion Year 2017			
Grouped Listing Title: Grouped Projects for Safety Improvements - HSIP Program					
Project Description Various locations in Sutter County: Install stripping, pavement markers, and raised pavement reflectors. (HSIP6-03-020)					
Federal Project			Total Cost	\$897,300	Exempt Category: Pavement marking

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Local Agency Funds			\$22,500	\$22,500
2016	Other Fed - Highway Safety Improvement Program			\$201,900	\$201,900
>16				\$672,900	\$672,900
		\$0	\$0	\$897,300	\$897,300

Sacramento Area Council of Governments

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YOL19315		YOL		Lead Agency Yolo County Dept of Public Works	
Project Title CR 31/CR 95 Turn Lanes					
EA Number: n/a	Last Revised 13-19	Completion Year 2016	Fed FY	Revenue Source	Engineering
FED ID: 5922-094			2013	Local Agency Funds	\$20,000
Grouped Listing Title: RPNO: n/a			2013	Other Fed - Highway Safety Improvement Program	\$160,560
Grouped Projects for Safety Improvements - HSIP Program			2015	Local Agency Funds	\$80,100
Project Description County Road 31/County Road 95: Install left-turn lanes. (HSIP5-03-024)			2015	Other Fed - Highway Safety Improvement Program	\$739,340
					\$0
					\$0
					\$1,000,000
					\$1,000,000
Federal Project		Total Cost	\$1,000,000	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP		YOL		Lead Agency Yolo County Dept of Public Works	
Project Title CR 31/CR 95 Turn Lanes					
EA Number: n/a	Last Revised 13-02	Completion Year 2016	Fed FY	Revenue Source	Engineering
FED ID: 5922-094			2015	Local Agency Funds	\$100,100
Grouped Listing Title: RPNO: n/a			2015	Other Fed - Highway Safety Improvement Program	\$899,900
Grouped Projects for Safety Improvements - HSIP Program					\$0
Project Description County Road 31/County Road 95: Install left-turn lanes. (HSIP5-03-024)					\$0
					\$1,000,000
					\$1,000,000
Federal Project		Total Cost	\$1,000,000	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.

Sacramento Area Council of Governments

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YUB16036		YUB		Lead Agency Yuba County Dept of Public Works	
Project Title Feather River Blvd. Safety Improvements					
EA Number: n/a	Last Revised 13-19	Completion Year 2017			
Grouped Listing Title: Grouped Projects for Safety Improvements - HSIP Program					
Project Description On Feather River Blvd between CR 512 and Algodon Rd: Improve horizontal alignments. (HSIP6-03-023)					
			Federal Project		
Total Cost		\$1,276,800	Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Local Agency Funds			\$32,000	\$32,000
2016	Other Fed - Highway Safety Improvement Program			\$287,300	\$287,300
>16				\$957,500	\$957,500
		\$0	\$0	\$1,276,800	\$1,276,800

SACOG ID YUB16035		YUB		Lead Agency Yuba County Dept of Public Works	
Project Title Hammonton Smartville Rd. Shoulder Widening					
EA Number: n/a	Last Revised 13-19	Completion Year 2017			
Grouped Listing Title: Grouped Projects for Safety Improvements - HSIP Program					
Project Description Hammonton Smartville Rd between South Golden Parkway and approx. 1 mile west: Widen and pave shoulder, including installation of safety edge. (HSIP6-03-022)					
			Federal Project		
Total Cost		\$665,000	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Local Agency Funds			\$17,000	\$17,000
2016	Other Fed - Highway Safety Improvement Program			\$149,700	\$149,700
>16				\$498,300	\$498,300
		\$0	\$0	\$665,000	\$665,000

Sacramento Area Council of Governments

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YUB16030		YUB		Lead Agency Yuba County Dept of Public Works	
Project Title Hammonton-Smartsville Rd. Shoulder Improvements					
EA Number: n/a	Last Revised 13-19	Completion Year 2017			
FED ID: 5916-100					
Grouped Listing Title: RPNO: n/a Grouped Projects for Safety Improvements - HSIP Program					
Project Description Hammonton-Smartsville Rd. from 0.18 mile E of Doolittle Gate Rd. to 2.28 miles E of Doolittle Gate Rd.: Widen and pave shoulders, curve corrections. (HSIP5-03-026)					
			Total Cost		
			\$1,123,600		
			Exempt Category:		
			Projects that correct, improve, or eliminate a hazardous location or feature.		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Local Agency Funds			\$20,000	\$20,000
2013	Other Fed - Highway Safety Improvement Program			\$94,500	\$94,500
2016	Local Agency Funds			\$203,600	\$203,600
2016	Other Fed - Highway Safety Improvement Program			\$805,500	\$805,500
		\$0	\$0	\$1,123,600	\$1,123,600

Previously Approved MTIP		YUB		Lead Agency Yuba County Dept of Public Works	
Project Title Hammonton-Smartsville Rd. Shoulder Improvements					
EA Number: n/a	Last Revised 13-02	Completion Year 2017			
FED ID: 5916-100					
Grouped Listing Title: RPNO: n/a Grouped Projects for Safety Improvements - HSIP Program					
Project Description Hammonton-Smartsville Rd. from 0.18 mile E of Doolittle Gate Rd. to 2.28 miles E of Doolittle Gate Rd.: Widen and pave shoulders, curve corrections. (HSIP5-03-026)					
			Total Cost		
			\$1,123,600		
			Exempt Category:		
			Projects that correct, improve, or eliminate a hazardous location or feature.		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Local Agency Funds			\$223,600	\$223,600
2016	Other Fed - Highway Safety Improvement Program			\$900,000	\$900,000
		\$0	\$0	\$1,123,600	\$1,123,600

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID CAL20502		YOL		Lead Agency Caltrans District 3				
Project Title Sac and Yolo Ramp Meters								
EA Number: 0F350	Last Revised 13-19	Completion Year 2020						
PPNO: 6913								
Grouped Listing Title: Grouped Projects for Traffic control devices and operating assistance other than signalization								
Project Description In Sacramento and Yolo Counties, install ramp meters and, if possible, HOV Bypass lanes on I-80, SR 51/Capital City Freeway, and SR 99, focusing the project on SR 99 southbound afternoon traffic from downtown to Cosumnes River Blvd.								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2016	RIP - STIP AC	\$1,500,000			\$1,500,000
			>16			\$200,000	\$9,800,000	\$10,000,000
					\$1,500,000	\$200,000	\$9,800,000	\$11,500,000
Total Cost		\$11,500,000	Exempt Category:	Traffic control devices and operating assistance other than signalization projects				

Sacramento Area Council of Governments

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24706		SAC		Lead Agency City of Elk Grove	
Project Title ITS Master Plan - Phase 4 Implementation					
EA Number: n/a	Last Revised 13-19	Completion Year 2019	Fed FY	Revenue Source	Engineering
			2014	Congestion Mitigation and Air Quality	\$64,000
			2014	Local Agency Funds	\$18,000
			>16		\$2,611,975
			\$82,000	\$0	\$2,611,975
			\$2,693,975	\$2,693,975	
Grouped Listing Title: Grouped Projects for Traffic Signal Synchronization					
Project Description In Elk Grove, at intersections along Elk Grove-Florin Rad, Big Horn Blvd., Franklin Blvd, Bruceville Rd., West Stockton Blvd, Elk Grove Blvd., and Grant Line Rd.: Install new traffic signal controllers and interconnect cable. Provide integration of the new signal controllers into the City's existing Transportation Management Center. Closed circuit television cameras will be installed at key intersections to help monitor, coordinate, and maintain traffic flow.					
Federal Project		Total Cost	\$2,693,975	Exempt Category:	Traffic signal synchronization projects

SACOG ID SAC24732		SAC		Lead Agency City of Citrus Heights	
Project Title Auburn Blvd. Complete Streets - Phase 2 (Rusch Park to Northern City Limits)					
EA Number: n/a	Last Revised 13-19	Completion Year 2019	Fed FY	Revenue Source	Engineering
			2014	Congestion Mitigation and Air Quality	\$1,062,000
			2014	Local Agency Funds	\$138,793
			>16		\$3,321,968
			\$1,200,793	\$3,321,968	\$12,600,000
			\$17,122,761	\$17,122,761	
Grouped Listing Title: Grouped Projects for Transportation enhancement activities					
Project Description Rebuild and revitalize Auburn Blvd. from the northern city limits to as far south as Rusch Park by upgrading infrastructure to support mixed land uses and improving bicycle and pedestrian safety.					
Federal Project		Total Cost	\$17,122,761	Exempt Category:	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Sacramento Area Council of Governments

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24169	SAC	Lead Agency City of Elk Grove
Project Title Old Town Elk Grove Improvement Project Phase 2		
EA Number: n/a	Last Revised 13-19	Completion Year 2020
Grouped Listing Title: Grouped Projects for Transportation enhancement activities		
Project Description Elk Grove Boulevard, from School St. to Waterman Rd.: street frontage improvements, including: expanded decorative sidewalks & landscape strips, corner bulb-outs, landscaped median islands at intersections/pedestrian crossings, crosswalks, bike lanes/routes, signs and striping, bus shelters, related frontage improvement features and potential utility undergrounding.		
Federal Project	Total Cost \$6,733,000	Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Local Agency Funds	\$406,000			\$406,000
2014	Regional Surface Transportation Program	\$400,000			\$400,000
>16			\$100,000	\$5,827,000	\$5,927,000
		\$806,000	\$100,000	\$5,827,000	\$6,733,000

SACOG ID SAC24717	SAC	Lead Agency City of Rancho Cordova
Project Title Folsom Blvd. Complete Streets (Phase 4)		
EA Number: n/a	Last Revised 13-19	Completion Year 2017
Grouped Listing Title: Grouped Projects for Transportation enhancement activities		
Project Description Folsom Blvd., from Horn to Rod Beaudry, and from Sunrise Blvd. to Kilgore Rd.: provide streetscape improvements by installing new and bifurcated sidewalks and landscaped medians.		
Federal Project	Total Cost \$5,000,000	Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Local Agency Funds	\$100,000	\$50,000		\$150,000
2014	Regional Surface Transportation Program	\$330,216			\$330,216
2016	Local Agency Funds			\$850,000	\$850,000
2016	Regional Surface Transportation Program			\$3,669,784	\$3,669,784
		\$430,216	\$50,000	\$4,519,784	\$5,000,000

Sacramento Area Council of Governments

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24743		SAC		Lead Agency City of Sacramento Dept of Transportation			
Project Title North 12th St. Streetscape Project							
EA Number: n/a	Last Revised 13-19	Completion Year 2018	Fed FY	Revenue Source	Engineering	Right of Way	Total Revenue
			2015	Local Agency Funds			\$1,355,473
					\$0	\$0	\$1,355,473
Grouped Listing Title: Grouped Projects for Transportation enhancement activities							
Project Description North 12th St. between North B St. and Richards Blvd., construct six to eight feet sidewalks, drainage, and adding wrought iron fencing to separate pedestrians from light rail tracks.							
Total Cost		\$1,355,473	Exempt Category:	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)			

SACOG ID SAC24748		SAC		Lead Agency Sacramento County Dept of Transportation			
Project Title Fair Oaks Blvd. Phase 3 (FOBI-3)							
EA Number: n/a	Last Revised 13-19	Completion Year 2018	Fed FY	Revenue Source	Engineering	Right of Way	Total Revenue
			2014	Congestion Mitigation and Air Quality	\$662,360		\$662,360
			2014	Local Agency Funds	\$85,816		\$85,816
			2015	Congestion Mitigation and Air Quality		\$903,006	\$903,006
			2015	Local Agency Funds		\$116,994	\$116,994
			>16				\$2,651,795
					\$748,176	\$1,020,000	\$2,651,795
Grouped Listing Title: Grouped Projects for Transportation enhancement activities							
Project Description Fair Oaks Blvd., from north of Marconi Ave. to Stanley Ave., with design work continuing north to North Ave.,: Sidewalk gap closures and improvements, landscaped medians, and continuous bicycle lanes.							
Federal Project		Total Cost	\$4,419,971	Exempt Category:	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)		

Sacramento Area Council of Governments

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YOL19301		YOL		Lead Agency City of Davis Dept of Public Works				
Project Title Third St. Improvements Project								
EA Number: n/a	Last Revised 13-19	Completion Year 2018						
PPNO: 8726								
Grouped Listing Title: Grouped Projects for Transportation enhancement activities								
Project Description In Davis, at the eastern entrance to the UC Davis campus, for a two-block segment of Third St. between A St. and B St.: Construct streetscape improvements.								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2015	Redevelopment Funds	\$373,000			\$373,000
			>16				\$4,383,000	\$4,383,000
					\$373,000	\$0	\$4,383,000	\$4,756,000
			Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)					
Total Cost			\$4,756,000					

Previously Approved MTIP		YOL		Lead Agency City of Davis Dept of Public Works				
Project Title Third St. Improvements Project								
EA Number: n/a	Last Revised 13-00	Completion Year 2018						
PPNO: 8726								
Grouped Listing Title: Grouped Projects for Transportation enhancement activities								
Project Description In Davis, at the eastern entrance to the UC Davis campus, for a two-block segment of Third St. between A St. and B St.: Construct streetscape improvements. (Toll credits for CON)								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2015	Redevelopment Funds	\$373,000			\$373,000
			2016	RIP - STP Enhancements			\$1,392,000	\$1,392,000
					\$373,000	\$0	\$1,392,000	\$1,765,000
			Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)					
Federal Project			Total Cost			\$1,765,000		

Sacramento Area Council of Governments

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YUB16012		YUB		Lead Agency Yuba County Dept of Public Works				
Project Title Olivehurst Ave. Complete Street								
EA Number: n/a	Last Revised 13-19	Completion Year 2016	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<13		\$320,000			\$320,000
			2015	Congestion Mitigation and Air Quality			\$1,327,950	\$1,327,950
			2015	Local Agency Funds			\$172,050	\$172,050
					\$320,000	\$0	\$1,500,000	\$1,820,000
Grouped Listing Title: Grouped Projects for Transportation enhancement activities								
Project Description Olivehurst Ave., from 7th Ave. to McGowan Pkwy: Install curbs, gutters, sidewalks, bicycle lanes, center turn lane, improved transit stops, and associate drainage improvements.								
Federal Project		Total Cost	\$1,820,000	Exempt Category:	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)			

Previously Approved MTIP		YUB		Lead Agency Yuba County Dept of Public Works				
Project Title Olivehurst Ave. Complete Street								
EA Number: n/a	Last Revised 13-00	Completion Year 2014	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<13		\$320,000			\$320,000
			2014	Congestion Mitigation and Air Quality			\$1,327,950	\$1,327,950
			2014	Local Agency Funds			\$172,050	\$172,050
					\$320,000	\$0	\$1,500,000	\$1,820,000
Grouped Listing Title: Grouped Projects for Transportation enhancement activities								
Project Description Olivehurst Ave., from 7th Ave. to McGowan Pkwy: Install curbs, gutters, sidewalks, bicycle lanes, center turn lane, improved transit stops, and associate drainage improvements.								
Federal Project		Total Cost	\$1,820,000	Exempt Category:	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)			

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YOL19213		YOL		Lead Agency City of Winters Dept of Public Works				
Project Title Putah Creek Bridge Replacement								
EA Number: n/a	Last Revised 13-19	Completion Year 2013	Fed FY <13	Revenue Source	Engineering \$360,000	Right of Way \$0	Construction \$1,764,823	Total Revenue \$2,124,823
FED ID: 5110-024					\$360,000	\$0	\$1,764,823	\$2,124,823
Grouped Listing Title: Grouped Projects for Widening narrow pavements or reconstructing bridges (no additional travel lanes)								
Project Description: City of Winters, North Bank of Putah Creek east of Railroad Ave.: Replace Historic Putah Creek Bridge. New bridge includes pedestrian path and bike paths. (HPP #35 - HPP funds subject to OA limitation. MTC is also programming this project because Solano County is sponsoring the bridge replacement project.)								
Bridge Number: 23C-243								
Federal Project		Total Cost	\$2,124,823		Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

**Listed for Information Only
COMPLETED**

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP			YOL					City of Winters Dept of Public Works				
Project Title Putah Creek Bridge Replacement												
EA Number: n/a	Last Revised 13-00		Completion Year 2013									
FED ID: 5110-024												
Grouped Listing Title:	Grouped Projects for Widening narrow pavements or reconstructing bridges (no additional travel lanes)											
Project Description	City of Winters, North Bank of Putah Creek east of Railroad Ave.: Replace Historic Putah Creek Bridge. New bridge includes pedestrian path and bike paths. (HPP #35 - HPP funds subject to OA limitation. MTC is also programming this project because Solano County is sponsoring the bridge replacement project.)											
Bridge Number: 23C-243												
Federal Project			Total Cost		\$2,124,823		Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)				

Listed for Information Only

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$360,000		\$1,764,823	\$2,124,823
		\$360,000	\$0	\$1,764,823	\$2,124,823

**Public Involvement Process
Amendment #19 to the 2013/16 MTIP**

2013 Milestones in Public Involvement

- Feb 28 Public Review Begins. Post on SACOG Website, Email to interested parties.
- Mar 6 Close Public Review.
- Mar 10 Action by SACOG Manager (Using Delegated Authority)
- Mar 19 Notify Transit Coordinating Committee.
- Mar 26 Notify Regional Planning Partnership.
- Apr 10 Caltrans takes action (estimated).
- May 9 FHWA and FTA take action (estimated).

Public Hearing Notice

**NOTICE OF PUBLIC HEARING
REQUEST FOR COMMENT ON AMENDMENT #19 TO THE SACOG 2013/16 MTIP**

The Sacramento Area Council of Governments (SACOG) is soliciting comments on Amendment #19 to the 2013/16 Metropolitan Transportation Improvement Program (MTIP). The MTIP is the short-range transportation program for the SACOG region, which includes the counties of Sacramento, Sutter, Yolo, Yuba, and portions of El Dorado and Placer County.

Please comment in writing to SACOG, 1415 L Street, Suite 300, Sacramento, CA, or via email to jcaceres@sacog.org. Copies are available online at www.sacog.org, or can be requested by e-mailing the address above or by calling (916) 340-6218. In addition, copies are available at the SACOG office at the above address. Please direct your written comments to José Luis Cáceres. Written comments are welcome through 5 p.m., March 6, 2014.

This public hearing process is being used to meet the public participation requirements for the Federal Transit Administration's Program of Projects.

Comments on Amendment #19 to the 2013/16 MTIP

SACOG will post comments here.

TABLE 1: REVENUE

SACOG
Amendment #19 to the 2013/16 Metropolitan Transportation Improvement Program
(\$'s in 1,000)

Funding Source		N O T E S	4 YEARS (FSTIP Cycle)								TOTAL CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior #08	Current #19	Prior #08	Current #19	Prior #08	Current #19	Prior #08	Current #19	
LOCAL	Sales Tax		\$80,603	\$80,603	\$83,021	\$83,021	\$86,342	\$86,342	\$90,659	\$90,659	\$340,625
	-- City										
	-- County		\$80,603	\$80,603	\$83,021	\$83,021	\$86,342	\$86,342	\$90,659	\$90,659	\$340,625
	Gas Tax		\$114,499	\$114,499	\$120,094	\$120,094	\$122,594	\$122,594	\$123,748	\$123,748	\$480,935
	-- Gas Tax (Subventions to Cities)		\$39,665	\$39,665	\$43,554	\$43,554	\$44,356	\$44,356	\$43,866	\$43,866	\$171,440
	-- Gas Tax (Subventions to Counties)		\$74,834	\$74,834	\$76,540	\$76,540	\$78,238	\$78,238	\$79,883	\$79,883	\$309,495
	Other Local Funds		\$282,693	\$282,693	\$285,494	\$285,494	\$291,152	\$291,152	\$299,810	\$299,810	\$1,159,149
	-- County General Funds										
	-- City General Funds										
	-- Street Taxes and Developer Fees		\$280,125	\$280,125	\$282,927	\$282,927	\$288,585	\$288,585	\$297,243	\$297,243	\$1,148,879
	-- RSTP Exchange funds		\$2,567	\$2,567	\$2,567	\$2,567	\$2,567	\$2,567	\$2,567	\$2,567	\$10,269
	Transit		\$68,298	\$68,298	\$73,755	\$73,755	\$79,376	\$79,376	\$85,160	\$85,160	\$306,589
-- Transit Fares		\$68,298	\$68,298	\$73,755	\$73,755	\$79,376	\$79,376	\$85,160	\$85,160	\$306,589	
Tolls (e.g. non-state owned bridges)											
Other (See Appendix 1)		\$313,388	\$287,863	\$207,838	\$207,838	\$214,647	\$214,647	\$222,442	\$222,442	\$932,789	
Local Total		\$859,480	\$833,955	\$770,202	\$770,202	\$794,111	\$794,111	\$821,820	\$821,820	\$3,220,087	
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix 2)											
Regional Total											
STATE	State Highway Operations and Protection Program		\$115,906	\$167,790	\$17,578	\$61,882	\$126,565	\$127,419	\$107,502	\$64,921	\$422,012
	SHOPP (Including Augmentation)		\$115,906	\$167,790	\$17,578	\$61,882	\$126,565	\$127,419	\$107,502	\$64,921	\$422,012
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program		\$29,248	\$25,869	\$24,501	\$27,563	\$11,889	\$15,089	\$41,973	\$40,267	\$108,788
	STIP (Including Augmentation)		\$20,346	\$18,800	\$12,682	\$14,213	\$7,889	\$9,489	\$31,751	\$31,937	\$74,439
	Transportation Enhancement		\$8,902	\$7,069	\$11,819	\$13,350	\$4,000	\$5,600	\$10,222	\$8,330	\$34,349
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A		\$15,600	\$15,600		\$1,752					\$17,352
	Proposition 1 B		\$41,630	\$77,659	\$16,013	\$30,644	\$14,938	\$22,938	\$32	\$32	\$131,273
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)		\$6,254	\$6,254		\$4,557					\$10,811
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., pop/rev based, Prop 42)		\$15,030	\$15,030	\$15,289	\$15,289	\$16,301	\$16,301	\$16,869	\$16,869	\$63,490
	Safe Routes to School (SR2S)		\$569	\$631		\$646		\$449		\$496	\$1,773
	State Emergency Repair Program	1	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$400
Other (See Appendix 3)		\$1,773	\$988	\$620	\$1,365		\$246		\$475	\$3,074	
State Total		\$226,110	\$309,921	\$74,101	\$143,798	\$169,793	\$182,094	\$166,925	\$123,161	\$758,973	
5307 - Urbanized Area Formula Program	2	\$30,000	\$35,000	\$28,982	\$28,982	\$28,982	\$28,982	\$28,982	\$28,982	\$121,946	
5308 - Clean Fuel Formula Program											
5309 - Fixed Guideway Capital Investment Grants		\$6,734		\$7,132		\$7,488		\$8,237		\$29,601	
5309b - New and Small Starts (Capital Investment Grants)		\$53,988	\$53,988	\$45,660	\$45,660					\$99,648	
5309c - Bus and Bus Related Grants		\$2,705	\$2,705							\$2,705	
5310 - Mobility of Seniors and Individuals with Disabilities		\$600	\$1,126	\$1,084	\$1,996	\$1,149	\$1,149	\$1,218	\$1,218	\$5,488	
5311 - Formula Grants for Rural Areas		\$1,781	\$1,781	\$1,870	\$1,870	\$1,964	\$1,964	\$2,062	\$2,062	\$7,678	
5311f - Intercity Bus											
5316 - Job Access and Reverse Commute Program		\$2,913	\$2,878	\$81	\$150	\$120	\$200	\$120	\$120	\$3,348	
5317 - New Freedom		\$1,504	\$1,704							\$1,704	
5320 - Transit in the Parks											
5337 - State of Good Repair Grants											
5339 - Bus and Bus Facilities Formula Grants											
FTA Transfer from Prior FTIP											
Other (See Appendix 4)											
Federal Transit Total		\$110,686	\$99,182	\$95,270	\$78,658	\$50,164	\$32,295	\$51,080	\$32,382	\$242,517	
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)	3	\$25,282	\$24,736	\$31,154	\$28,236	\$31,154	\$29,236	\$31,154	\$28,736	\$110,944
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program		\$700			\$470		\$630		\$2,320	\$3,420
	Federal Lands Access Program										
	Federal Lands Highway		\$1,213	\$423	\$790	\$1,880					\$2,303
	Federal Lands Transportation Program										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo		\$2,733	\$3,133	\$1,289	\$2,691	\$400	\$900		\$20	\$6,744
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)		\$46,919	\$22,422	\$7,637	\$37,082	\$5,886	\$27,613	\$12,831	\$17,106	\$104,223
	Highway Safety Improvement Program (HSIP)		\$4,110	\$6,008	\$5,869	\$4,365	\$4,876	\$5,082	\$3,083	\$6,500	\$21,955
	National Scenic Byways Program										
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails		\$709	\$1,365	\$674	\$383		\$26		\$153	\$1,927
	Safe Routes to School (SRTS)		\$2,467	\$1,657	\$2,305	\$2,682					\$4,339
	Surface Transportation Program (RSTP)		\$25,230	\$24,692	\$23,768	\$24,692	\$23,768	\$24,692	\$23,768	\$24,692	\$98,769
Transportation Alternatives											
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other (see Appendix 5)		\$74,030	\$74,143		\$821			\$449	\$496	\$75,235	
Federal Highway Total		\$183,392	\$158,579	\$73,480	\$103,303	\$66,085	\$88,180	\$71,284	\$80,024	\$429,859	
FEDERAL RAILROAD	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix 6)										
	Federal Railroad Administration Total										
Federal Total		\$294,078	\$257,761	\$168,758	\$181,961	\$116,249	\$120,474	\$122,364	\$112,405	\$672,376	
INNOVATIVE FINANCING	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL			\$1,379,668	\$1,401,637	\$1,013,060	\$1,095,960	\$1,080,153	\$1,096,679	\$1,111,109	\$1,057,386	\$4,651,437

MPO Financial Summary Notes:
 1. State Emergency Repair Funds fall under SHOPP Program Category, but are treated separately.

TABLE 1: REVENUE - APPENDICES

SACOG
Amendment #19 to the 2013/16 Metropolitan Transportation Improvement Program
(\$'s in 1,000)

Appendix 1 - Local Other

Local Other	2012/13		2013/14		2014/15		2015/16		TOTAL TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Transportation Development Act (LTF)	\$59,648	\$59,648	\$61,438	\$61,438	\$63,895	\$63,895	\$67,090	\$67,090	\$252,071
Transit - Certificates of Participation	\$41,406	\$41,406							\$41,406
Caltrans Discretionary to Local Agencies	\$29,400	\$29,400	\$29,400	\$29,400	\$30,282	\$30,282	\$31,190	\$31,190	\$120,272
Developer In-Kind	\$117,000	\$117,000	\$117,000	\$117,000	\$120,469	\$120,469	\$124,162	\$124,162	\$478,631
Revenue Bonds	\$65,934	\$40,409							\$40,409
Local Other Total	\$313,388	\$287,863	\$207,838	\$207,838	\$214,647	\$214,647	\$222,442	\$222,442	\$932,789

Appendix 2 - Regional Other

Regional Other									
Regional Other Total									

Appendix 3 - State Other

State Other									
AB 2766									
Bicycle Transportation Account									
State Cash (State Park Funds, Environmental Enhancement & Mitigation Grant, State Match for STIP TE, Prop 1C California Infill Infrastructure Grant)	\$1,773	\$988	\$620	\$1,365		\$246		\$475	\$3,074
State Other Total	\$1,773	\$988	\$620	\$1,365		\$246		\$475	\$3,074

Appendix 4 - Federal Transit Other

Federal Transit Other									
Federal Transit Other Total									

Appendix 5 - Federal Highway Other

Federal Highway Other									
Local Bridge Seismic Retrofit Account									
Energy and Water Dvlp Appro Act	\$73,225	\$73,225							\$73,225
Intelligent Transportation System Funds									
Interstate Maintenance Discretionary									
Office of Traffic Safety (OTS)	\$237	\$237							\$237
Rural Safety Innovation Program									
Safe Routes to School (SR2S)	\$569	\$631		\$646			\$449	\$496	\$1,773
STP-Rail Xing Improvement Fund									
Local TEA - STP Enhancement - Local TEA (Regional)		\$50		\$175					
RSTP Funds Transferred to FTA									
Federal Highway Other Total	\$74,030	\$74,143		\$821			\$449	\$496	\$75,235

TABLE 2: PROGRAMMED

SACOG
Amendment #19 to the 2013/16 Metropolitan Transportation Improvement Program
 (\$'s in 1,000)

Funding Source		NOTES	4 YEARS (FSTIP Cycle)									
			2012/13		2013/14		2014/15		2015/16		TOTAL	
			Amendment		Amendment		Amendment		Amendment		CURRENT	
			Prior #08	Current #19	Prior #08	Current #19	Prior #08	Current #19	Prior #08	Current #19	TOTAL	
LOCAL	Local Total		\$442,326	\$388,610	\$320,191	\$371,175	\$309,350	\$318,226	\$421,225	\$416,603	\$1,494,613	
REGIONAL	Tolls											
	- Bridge											
	- Corridor											
	Regional Transit Fares/Measures											
	Regional Sales Tax											
	Regional Bond Revenue											
	Regional Gas Tax											
	Vehicle Registration Fees (CARB Fees, SAFE)											
	Other (See Appendix A)											
	Regional Total											
STATE	State Highway Operations and Protection Program		\$115,906	\$167,790	\$17,578	\$61,882	\$126,565	\$127,419	\$107,502	\$64,921	\$422,012	
	SHOPP (Including Augmentation)		\$115,906	\$167,790	\$17,578	\$61,882	\$126,565	\$127,419	\$107,502	\$64,921	\$422,012	
	SHOPP Prior											
	State Minor Program											
	State Transportation Improvement Program		\$29,248	\$25,869	\$24,501	\$27,563	\$11,889	\$15,089	\$41,973	\$40,267	\$108,788	
	STIP (Including Augmentation)		\$29,248	\$25,869	\$24,501	\$27,563	\$11,889	\$15,089	\$41,973	\$40,267	\$108,788	
	Transportation Enhancement		\$8,902	\$7,069	\$11,819	\$13,350	\$4,000	\$5,600	\$10,222	\$8,330	\$34,349	
	STIP Prior											
	Transportation Enhancement											
	Proposition 1 A		\$15,600	\$15,600		\$1,752					\$17,352	
	Proposition 1 B		\$41,630	\$77,659	\$16,013	\$30,644	\$14,938	\$22,938	\$32	\$32	\$131,273	
	GARVEE Bonds (Includes Debt Service Payments)											
	Highway Maintenance (HM)		\$6,254	\$6,254		\$4,557					\$10,811	
	Traffic Congestion Relief Program (TCRP)											
	State Transit Assistance (STA)(e.g., pop/rev based, Prop 42)		\$8,903	\$8,556	\$6,990	\$7,348	\$7,707	\$8,128	\$7,780	\$7,780	\$31,812	
	Safe Routes to School (SR2S)		\$569	\$631		\$646			\$449	\$496	\$1,773	
	State Emergency Repair Program	1	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$400	
	Other (See Appendix B)		\$1,773	\$988	\$620	\$1,365		\$246		\$475	\$3,074	
	State Total		\$219,983	\$303,446	\$65,802	\$135,857	\$161,199	\$173,921	\$157,836	\$114,072	\$727,296	
	FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	2	\$28,613	\$34,169	\$27,122	\$27,646	\$28,107	\$26,865	\$26,332	\$25,290	\$113,971
5308 - Clean Fuel Formula Program												
5309 - Fixed Guideway Capital Investment Grants			\$6,734		\$7,132		\$7,488		\$8,237		\$29,691	
5309b - New and Small Starts (Capital Investment Grants)			\$53,980	\$53,988	\$45,660	\$45,660					\$99,648	
5309c - Bus and Bus Related Grants			\$2,705	\$2,705							\$2,705	
5310 - Mobility of Seniors and Individuals with Disabilities			\$600	\$1,126	\$635	\$1,996	\$635	\$635	\$35	\$35	\$3,792	
5311 - Formula Grants for Rural Areas			\$1,736	\$1,736	\$1,753	\$1,782	\$982	\$1,096	\$992	\$992	\$5,605	
5311f - Intercity Bus												
5316 - Job Access and Reverse Commute Program			\$2,913	\$2,878	\$81	\$150	\$120	\$200	\$120	\$120	\$3,348	
5317 - New Freedom			\$1,504	\$1,704							\$1,704	
5320 - Transit in the Parks												
5337 - State of Good Repair Grants												
5339 - Bus and Bus Facilities Formula Grants												
FTA Transfer from Prior FTIP												
Other (See Appendix C)												
Federal Transit Total			\$98,792	\$98,306	\$82,382	\$77,234	\$37,333	\$28,796	\$35,716	\$26,438	\$230,773	
FEDERAL HIGHWAY		Bridge Discretionary Program										
		Congestion Mitigation and Air Quality (CMAQ)	3	\$19,902	\$24,659	\$12,122	\$27,114	\$11,102	\$23,381	\$7,075	\$16,054	\$91,208
	Coordinated Border Infrastructure											
	Corridor Infrastructure Improvement Program		\$700			\$470		\$630		\$2,320	\$3,420	
	Federal Lands Access Program											
	Federal Lands Highway		\$1,213	\$423	\$790	\$1,880					\$2,303	
	Federal Lands Transportation Program											
	Ferry Boat Discretionary											
	High Priority Projects (HPP) and Demo		\$2,733	\$3,133	\$1,289	\$2,691	\$400	\$900		\$20	\$6,744	
	High Risk Rural Road (HRRR)											
	Highway Bridge Program (HBP)		\$46,919	\$22,422	\$7,637	\$37,082	\$5,886	\$27,613	\$12,831	\$17,106	\$104,223	
	Highway Safety Improvement Program (HSIP)		\$4,110	\$6,008	\$5,869	\$4,365	\$4,876	\$5,082	\$3,083	\$6,500	\$21,955	
	National Scenic Byways Program											
	Projects of National/Regional Significance											
	Public Lands Highway											
	Railway Highway Crossings											
	Recreational Trails		\$709	\$1,365	\$674	\$383		\$26		\$153	\$1,927	
	Safe Routes to School (SRTS)		\$2,467	\$1,657	\$2,305	\$2,682					\$4,339	
Surface Transportation Program (RSTP)		\$9,304	\$21,831	\$22,170	\$23,012	\$10,172	\$21,786	\$5,215	\$17,676	\$84,305		
Transportation Alternatives												
Transportation and Community and System Preservation Program												
Transportation Improvements (TI)												
Other (see Appendix D)		\$74,030	\$74,143		\$821			\$449	\$496	\$75,461		
Federal Highway Total		\$162,087	\$155,641	\$52,857	\$100,501	\$32,437	\$79,418	\$28,652	\$60,325	\$395,885		
FEDERAL RAILROAD	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)											
	Other (see Appendix E)											
	Federal Railroad Administration Total											
INNOVATIVE FINANCE	Federal Total		\$260,879	\$253,946	\$135,240	\$177,734	\$69,769	\$108,215	\$64,366	\$86,763	\$626,658	
	TIFIA (Transportation Infrastructure Finance and Innovation Act)											
	Other (See Appendix F)											
Innovative Financing Total												
PROGRAMMED TOTAL		\$923,188	\$946,003	\$521,233	\$684,766	\$540,319	\$600,361	\$643,430	\$617,438	\$2,848,567		

MPO Financial Summary Notes:
 1. State Emergency Repair Funds fall under SHOPP Program Category, but are treated separately.

TABLE 3: REVENUE-PROGRAMMED

SACOG
Amendment #19 to the 2013/16 Metropolitan Transportation Improvement Program
 (\$'s in 1,000)

Funding Source		4 YEARS (FSTIP Cycle)								TOTAL	
		2012/13		2013/14		2014/15		2015/16			
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		#08	#19	#08	#19	#08	#19	#08	#19	CURRENT	
		TOTAL									
LOCAL	Local Total	\$417,154	\$445,345	\$450,011	\$399,027	\$484,760	\$475,885	\$400,594	\$405,217	\$1,725,474	
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other										
	Regional Total										
STATE	State Highway Operations and Protection Program										
	SHOPP (Including Augmentation)										
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program										
	STIP (Including Augmentation)										
	<i>Transportation Enhancement</i>										
	STIP Prior										
	<i>Transportation Enhancement</i>										
	Proposition 1 A										
	Proposition 1 B										
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$6,127	\$6,474	\$8,299	\$7,941	\$8,594	\$8,173	\$9,089	\$9,089	\$31,678	
Safe Routes to School (SR2S)											
State Emergency Repair Program											
Other											
State Total	\$6,127	\$6,474	\$8,299	\$7,941	\$8,594	\$8,173	\$9,089	\$9,089	\$31,678		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	2	\$1,387	\$831	\$1,860	\$1,336	\$875	\$2,117	\$2,650	\$3,692	\$7,974
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities			\$449		\$514	\$514	\$1,183	\$1,183	\$1,697	
	5311 - Formula Grants for Rural Areas		\$46	\$46	\$118	\$89	\$982	\$868	\$1,070	\$1,070	\$2,072
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP										
	Other										
Federal Transit Total	\$1,433	\$876	\$2,426	\$1,424	\$2,370	\$3,498	\$4,902	\$5,944	\$11,744		
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)	3	\$5,379	\$77	\$19,033	\$1,122	\$20,052	\$5,855	\$24,079	\$12,682	\$19,735
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Highway										
	Federal Lands Transportation Program										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo										
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)										
	Highway Safety Improvement Program (HSIP)										
	National Scenic Byways Program										
	Projects of National/Regional Significance										
Public Lands Highway											
Railway Highway Crossings											
Recreational Trails											
Safe Routes to School (SRTS)											
Surface Transportation Program (RSTP)		\$15,926	\$2,861	\$1,598	\$1,680	\$13,596	\$2,906	\$18,553	\$7,017	\$14,464	
Transportation Alternatives											
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other											
Federal Highway Total	\$21,305	\$2,938	\$20,630	\$2,802	\$33,648	\$8,761	\$42,632	\$19,698	\$34,200		
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other										
	Federal Railroad Administration Total										
Federal Total	\$22,738	\$3,814	\$23,057	\$4,226	\$36,018	\$12,260	\$47,535	\$25,643	\$45,943		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other										
Innovative Financing Total											
REVENUE - PROGRAM TOTAL		\$446,018	\$455,634	\$481,366	\$411,194	\$529,373	\$496,318	\$457,218	\$439,948	\$1,803,095	