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Council of
Governments

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February 26, 2013

Rachel Falsetti, Division Chief
Office of Federal Transportation Management Program
Department of Transportation
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

Dear Ms. Falsetti:

Please accept for your review and approval Amendment #3 to the 2013/16 Metropolitan Transportation Improvement Program (MTIP), a "Type 3" amendment. The SACOG Board delegated to SACOG management authority to approve Type 3 Formal Amendments, which are amendments that add or delete exempt or non-regionally significant projects or project phases to/from the MTIP.

The MTIP remains financially constrained. Amendment #3 is consistent with the adopted Metropolitan Transportation Plan/Sustainable Communities Strategy and it does not affect air quality conformity. Also, SACOG amended the MTIP in accordance with its Public Participation Plan and did not receive any comments.

Thank you in advance for your attention to this matter. Please transmit your findings to FHWA and FTA for their review and approval. Any questions that you may have should be directed to José Luis Cáceres at (916) 340-6218.

Sincerely,

Theresa Arnold

Theresa Arnold
Manager of Capital Programs

TA:JLC:pm

Enclosures

cc: Scott Carson, Federal Highway Administration
Jerome Wiggins, Federal Transit Administration
Karina O'Connor, Environment Protection Agency

S:Projects 12-13/0402 Fed and State Programs/Amend 3 2013-16 MTIP 2-26-13

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Amendment #3 to the 2013/16 MTIP

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Understanding Grouped and Individually Listed Project Reports

Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. "Grouped projects" are not called out individually in the MTIP, but are gathered into "grouped project listings." In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while "Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications..." Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered "programmed" as part of their corresponding grouped project listing.

How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA. However, to find a project, one will have to consult two reports: the Individual and Grouped Project Listing report and the Grouped Project Listing Detail report. Each report sorts projects differently.

The projects in the Individual and Grouped Project Listing report are sorted alphabetically by County, Lead Agency, and then Project Title. The projects in the Grouped Project Listing Detail report are sorted alphabetically by Grouped Project Listing Category, and within each listing they are sorted alphabetically by County, Lead Agency, and then Project Title.

Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project's scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

Amendment #3 to the 2013/16 MTIP
Summary of Changes

Lead Agency	Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Grouped Projects for Activities that do not lead to construction	VAR79046	$78,634,487	$78,639,199	$4,712	<1%	Various changes to grouped project listing.
	Grouped Projects for Bicycle and pedestrian facilities	VAR79030	$101,023,466	$101,388,940	$365,474	<1%	Various changes to grouped project listing.
	Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program	VAR79001	$261,941,900	$274,116,900	$12,175,000	5%	Various changes to grouped project listing.
	Grouped Projects for Bus Terminals and Transfer Points	VAR79065	$6,936,586	$6,916,031	($20,555)	0%	Various changes to grouped project listing.
	Grouped Projects for Construction of small passenger shelters and information kiosks	VAR79051	$4,610,988	$4,610,988	$0	0%	Various changes to grouped project listing.
	Grouped Projects for Engineering	VAR79068	$4,825,473	$10,675,473	$5,850,000	121%	Add new grouped engineering projects.
	Grouped Projects for Intersection Channelization	VAR79060	$43,897,662	$43,912,662	$15,000	<1%	Various changes to grouped project listing.
	Grouped Projects for Intersection Signalization	VAR79061	$16,313,791	$16,613,791	$300,000	2%	Various changes to grouped project listing.
	Grouped Projects for Operating assistance to transit agencies	VAR79057	$1,059,647,254	$1,081,396,136	$21,748,882	2%	Various changes to grouped project listing.
	Grouped Projects for Pavement resurfacing and/or rehabilitation	VAR79017	$89,558,466	$92,500,466	$2,942,000	3%	Various changes to grouped project listing.
	Grouped Projects for Plantings, landscaping, etc.	VAR79039	$23,788,723	$25,038,723	$1,250,000	5%	Various changes to grouped project listing.

Lead Agency	Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.	VAR79058	$119,312,893	$119,567,197	$254,304	<1%	Various changes to grouped project listing.
	Grouped Projects for Reconstruction or renovation of transit buildings and structures	VAR79050	$166,118,720	$166,118,720	$0	0%	Various changes to grouped project listing.
	Grouped Projects for Safety Improvements - Projects that correct, improve, or eliminate a hazardous location or feature.	VAR79033	$0	$137,500	$137,500		Create Grouped Project Listing.
	Grouped Projects for Safety Improvements - Safe Routes to School Program (SRTS)	VAR79066	$8,388,026	$8,388,026	$0	0%	Various changes to grouped project listing.
	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program	VAR79002	$141,295,160	$145,343,160	$4,048,000	3%	Various changes to grouped project listing.
	Grouped Projects for Traffic control devices and operating assistance other than signalization	VAR79025	$3,991,779	$4,291,779	$300,000	8%	Various changes to grouped project listing.
	Grouped Projects for Transportation enhancement activities	VAR79047	$130,547,141	$130,547,141	$0	0%	Various changes to grouped project listing.
El Dorado County Dept of Transportation	Headington Rd Ext - Missouri Flat to El Dorado	ELD19245	$10,332,948	$10,335,000	$2,052	<1%	Revise funding
El Dorado County Dept of Transportation	Silver Springs Pkwy to Bass Lake Rd (south segment)	ELD19222	$7,398,500	$7,167,000	($231,500)	-3%	Reduce funding

Lead Agency	Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
El Dorado County Dept of Transportation	Silver Springs Pkwy to Green Valley Rd (north segment) & Intersection Signalization	ELD19221	$7,952,400	$7,664,000	($288,400)	-4%	Reduce funding
El Dorado County Dept of Transportation	US 50/Ponderosa Rd Interchange - Durock Rd Realignment	ELD19244	$7,151,600	$7,152,000	$400	<1%	Revise funding
El Dorado County Dept of Transportation	US 50/Ponderosa Rd Interchange - N. Shingle Rd Realignment	ELD19170	$5,020,254	$5,020,000	($254)	0%	Revise funding
Caltrans District 3	SR 65 Lincoln Bypass - Phase 2A	CAL20460	$22,999,000	$23,099,000	$100,000	<1%	Increase funding. Carry over unobligated demo and local funds from 2012 to 2013. Revision requires a formal amendment.
City of Lincoln Dept of Public Works	Future Lincoln Blvd. (old SR 65) Bicycle/Pedestrian/NEV/ITS	PLA25464	$3,314,812	$3,314,812	$0	0%	Carry over unobligated CMAQ from 2012 to 2013. Adding funding to an unprogrammed phase requires a formal amendment.
City of Roseville Dept of Public Works	Washington Blvd/Andora Undercrossing Improvement Project	PLA25501	$16,652,438	$15,091,643	($1,560,795)	-9%	Decrease cost. Program $1m CMAQ funding in 2016 and delete $1,549,207 in 2007 funding.
Placer County Dept of Public Works	Auburn-Folsom Rd Widening	PLA15080	$27,300,000	$28,300,000	$1,000,000	4%	Increase funding. Add $1m in new SLPP Revenue. Revision requires a formal amendment.
Placer County Transit	CNG Station Upgrade Phase 2	PCT10494	$576,809	$576,809	$0	0%	Change completion year, Change completion year to 2014.
Caltrans District 3	U.S. 50 HOV & Community Enhancements	CAL16790	$105,156,202	$100,406,202	($4,750,000)	-5%	Reduce funding. Reduce 2010 FFY CON component funding based on recently executed Measure A capital allocation and expenditure contracts.
City of Elk Grove	Kammerer Rd Extension (Connector Segment)	SAC24094	$37,581,000	$37,581,000	$0	0%	Revise project description to indicate that PA&ED/PS&E includes the scope from another project.
Sacramento County Dept of Transportation	Elk Grove-Florin Rd. Widening	SAC15170	$5,839,000	$5,839,000	$0	0%	Revise funding between fiscal years and revise funding between phases to reflect latest delivery schedule.
Sacramento County Dept of Transportation	White Rock Road	SAC24249	$27,865,000	$17,574,998	($10,290,002)	-37%	Reduce funding. Revise to reflect construction contract award.

Lead Agency	Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
Sutter County Dept of Public Works	SR 99 / Riego Road Interchange Environmental Mitigation	SUT18863	$0	$1,258,625	$1,258,625	NA	Program new air quality exempt project for Environmental Mitigation for SUT16950, CT ID 03-40660, Riego Road IC project. Funds transferred from SUT16950 to SUT18863.
Total			**$2,545,972,478**	**$2,580,582,921**	**$34,610,443**	**1%**	

Sacramento Area Council of Governments

Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79046** | Lead Agency

Project Title

Grouped Projects for Activities that do not lead to construction

EA Number:	Last Revised	Completion Year
	n/a	**n/a**

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		$10,753,321		$57,815,202	$68,568,523
2013	Congestion Mitigation and Air Quality			$1,968,334	$1,968,334
2013	FTA 5317 - New Freedom			$31,016	$31,016
2013	Loc Funds-SACOG Managed Funds			$240,000	$240,000
2013	Local Agency Funds			$237,797	$237,797
2013	Local Transportation Fund			$21,810	$21,810
2013	RIP - State Cash			$944,000	$944,000
2013	Regional Surface Transportation Program			$451,000	$451,000
2013	Transportation Development Act			$24,098	$24,098
2014	Congestion Mitigation and Air Quality			$1,968,950	$1,968,950
2014	Local Agency Funds			$233,209	$233,209
2014	Local Transportation Fund			$21,810	$21,810
2014	RIP - State Cash			$863,000	$863,000
2014	Regional Surface Transportation Program			$186,000	$186,000
2014	Transportation Development Act			$24,098	$24,098
2015	Congestion Mitigation and Air Quality			$207,328	$207,328
2015	Local Agency Funds			$4,836	$4,836
2015	Local Transportation Fund			$22,500	$22,500
2015	RIP - State Cash			$889,000	$889,000
2016	Congestion Mitigation and Air Quality			$420,000	$420,000
2016	Local Transportation Fund			$22,500	$22,500
2016	RIP - State Cash			$1,000,000	$1,000,000
2016	State Bond - Transit			$32,390	$32,390
>16				$257,000	$257,000
		$10,753,321	**$0**	**$67,885,878**	**$78,639,199**

Includes 46 Projects Total Cost **$78,639,199**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.C., and Federal-aid systems revisions

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Activities that do not lead to construction

EA Number:	Last Revised	Completion Year
	n/a	n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		$10,753,321		$57,815,202	$68,568,523
2013	Congestion Mitigation and Air Quality			$1,968,334	$1,968,334
2013	FTA 5317 - New Freedom			$31,016	$31,016
2013	Loc Funds-SACOG Managed Funds			$240,000	$240,000
2013	Local Agency Funds			$237,797	$237,797
2013	Local Transportation Fund			$21,810	$21,810
2013	RIP - State Cash			$944,000	$944,000
2013	Regional Surface Transportation Program			$451,000	$451,000
2013	Transportation Development Act			$24,098	$24,098
2014	Congestion Mitigation and Air Quality			$1,968,950	$1,968,950
2014	Local Agency Funds			$233,209	$233,209
2014	Local Transportation Fund			$21,810	$21,810
2014	RIP - State Cash			$863,000	$863,000
2014	Regional Surface Transportation Program			$186,000	$186,000
2014	Transportation Development Act			$24,098	$24,098
2015	Congestion Mitigation and Air Quality			$205,662	$205,662
2015	Local Agency Funds			$4,836	$4,836
2015	Local Transportation Fund			$21,810	$21,810
2015	RIP - State Cash			$889,000	$889,000
2016	Congestion Mitigation and Air Quality			$418,334	$418,334
2016	Local Transportation Fund			$21,810	$21,810
2016	RIP - State Cash			$1,000,000	$1,000,000
2016	State Bond - Transit			$32,390	$32,390
>16				$257,000	$257,000
		$10,753,321	**$0**	**$67,881,166**	**$78,634,487**

Includes 46 Projects Total Cost **$78,634,487**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

SACOG ID: **VAR79030** | Lead Agency:

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:	Last Revised	Completion Year
	n/a	n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		$15,317,531	$3,482,093	$35,956,734	$54,756,358
2013	Congestion Mitigation and Air Quality	$154,415	$39,835	$9,108,826	$9,303,076
2013	Demo - Annual Appropriations Act			$200,000	$200,000
2013	Federal Demonstration Funds			$344,375	$344,375
2013	Loc Funds-SACOG Managed Funds			$211,000	$211,000
2013	Local Agency Funds	$256,900	$15,165	$4,153,573	$4,425,638
2013	Local Transportation Fund	$199,368		$40,000	$239,368
2013	Othr. State - State Cash	$3,000	$500	$792,100	$795,600
2013	Public Land Highways			$422,900	$422,900
2013	RIP - STP Enhancements	$50,000		$2,554,000	$2,604,000
2013	Recreational Trails Program	$83,600			$83,600
2013	Regional Surface Transportation Program Exchange	$230,210	$93,962	$126,403	$450,575
2013	Sacramento County Measure A Sales Tax		$50,000		$50,000
2013	Safe Routes to School			$810,000	$810,000
2013	Safe Routes to School (SR2S)			$568,500	$568,500
2013	Transportation Development Act	$61,400	$5,000		$66,400
2013	University Fees	$60,000		$30,000	$90,000
2014	Congestion Mitigation and Air Quality			$4,713,947	$4,713,947
2014	Loc Funds-SACOG Managed Funds			$159,000	$159,000
2014	Local - Developer - Transportation Improvement Fee			$21,000	$21,000
2014	Local Agency Funds	$100,000	$540,000	$816,799	$1,456,799
2014	Local Matching Funds			$41,000	$41,000
2014	Local Transportation Fund			$116,000	$116,000
2014	Othr. State - State Cash			$40,000	$40,000
2014	Public Land Highways			$790,000	$790,000
2014	RIP - STP Enhancements			$7,704,000	$7,704,000
2014	Recreational Trails Program			$674,379	$674,379
2014	Road Fund			$91,648	$91,648
2014	Transportation Development Act	$30,000		$224,703	$254,703
2015	Congestion Mitigation and Air Quality			$257,848	$257,848
2015	Local Agency Funds			$107,626	$107,626
2016	Congestion Mitigation and Air Quality			$600,000	$600,000
2016	Local Agency Funds			$526,600	$526,600
2016	RIP - STP Enhancements			$500,000	$500,000
2016	Regional Surface Transportation Program			$494,000	$494,000
>16			$400,000	$7,019,000	$7,419,000
		$16,546,424	**$4,626,555**	**$80,215,961**	**$101,388,940**

Includes 67 Projects Total Cost **$101,388,940** Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:	Last Revised	Completion Year
	n/a	**n/a**

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		$15,317,531	$3,482,093	$35,843,734	$54,643,358
2013	Congestion Mitigation and Air Quality	$154,415	$39,835	$9,414,868	$9,609,118
2013	Demo - Annual Appropriations Act			$200,000	$200,000
2013	Federal Demonstration Funds			$344,375	$344,375
2013	Loc Funds-SACOG Managed Funds			$211,000	$211,000
2013	Local - Developer - Transportation Improvement Fee			$66,000	$66,000
2013	Local Agency Funds	$256,900	$15,165	$4,153,573	$4,425,638
2013	Local Transportation Fund	$199,368		$40,000	$239,368
2013	Othr. State - State Cash	$3,000	$500	$792,100	$795,600
2013	Public Land Highways			$422,900	$422,900
2013	RIP - STP Enhancements	$50,000		$2,554,000	$2,604,000
2013	Recreational Trails Program	$83,600			$83,600
2013	Regional Surface Transportation Program Exchange	$230,210	$93,962	$126,403	$450,575
2013	Road Fund			$47,000	$47,000
2013	Sacramento County Measure A Sales Tax		$50,000		$50,000
2013	Safe Routes to School			$810,000	$810,000
2013	Safe Routes to School (SR2S)			$568,500	$568,500
2013	Transportation Development Act	$91,400	$5,000	$39,651	$136,051
2013	University Fees	$60,000		$30,000	$90,000
2014	Congestion Mitigation and Air Quality			$4,407,905	$4,407,905
2014	Loc Funds-SACOG Managed Funds			$159,000	$159,000
2014	Local - Developer - Transportation Improvement Fee			$21,000	$21,000
2014	Local Agency Funds	$100,000	$540,000	$816,799	$1,456,799
2014	Local Matching Funds			$41,000	$41,000
2014	Local Transportation Fund			$116,000	$116,000
2014	Othr. State - State Cash			$40,000	$40,000
2014	Public Land Highways			$790,000	$790,000
2014	RIP - STP Enhancements			$7,704,000	$7,704,000
2014	Recreational Trails Program			$674,379	$674,379
2014	Road Fund			$91,648	$91,648
2014	Transportation Development Act			$185,052	$185,052
2016	Congestion Mitigation and Air Quality			$600,000	$600,000
2016	Local Agency Funds			$526,600	$526,600
2016	RIP - STP Enhancements			$500,000	$500,000
2016	Regional Surface Transportation Program			$494,000	$494,000
>16			$400,000	$7,019,000	$7,419,000
		$16,546,424	**$4,626,555**	**$79,850,487**	**$101,023,466**

Includes 67 Projects Total Cost **$101,023,466** Exempt Category: Bicycle and pedestrian facilities

SACOG ID: **VAR79001** Lead Agency

Project Title

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program

EA Number: Last Revised: n/a Completion Year: **n/a**

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		$4,039,000	$175,000	$15,772,900	$19,986,900
2013	SHOPP - Bridge Preservation (SHOPP AC)	$20,593,000	$2,221,000	$79,389,000	$102,203,000
2014	SHOPP - Bridge Preservation (SHOPP AC)	$4,299,000	$337,000	$11,322,000	$15,958,000
2015	SHOPP - Bridge Preservation (SHOPP AC)		$573,000	$23,644,000	$24,217,000
2016	IIP - STP Enhancements			$3,750,000	$3,750,000
2016	RIP - STP Enhancements			$500,000	$500,000
2016	SHOPP - Bridge Preservation (SHOPP AC)		$2,256,000	$105,246,000	$107,502,000
		$28,931,000	**$5,562,000**	**$239,623,900**	**$274,116,900**

Includes 18 Projects Total Cost **$274,116,900** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program

EA Number: Last Revised: n/a Completion Year: **n/a**

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		$4,039,000	$175,000	$15,772,900	$19,986,900
2013	SHOPP - Bridge Preservation (SHOPP AC)	$20,593,000	$2,221,000	$79,389,000	$102,203,000
2014	SHOPP - Bridge Preservation (SHOPP AC)	$3,589,000	$337,000	$11,322,000	$15,248,000
2015	SHOPP - Bridge Preservation (SHOPP AC)		$553,000	$12,199,000	$12,752,000
2016	IIP - STP Enhancements			$3,750,000	$3,750,000
2016	RIP - STP Enhancements			$500,000	$500,000
2016	SHOPP - Bridge Preservation (SHOPP AC)		$2,256,000	$105,246,000	$107,502,000
		$28,221,000	**$5,542,000**	**$228,178,900**	**$261,941,900**

Includes 17 Projects Total Cost **$261,941,900** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **VAR79065** | Lead Agency

Project Title

Grouped Projects for Bus Terminals and Transfer Points

EA Number: | Last Revised: n/a | Completion Year: **n/a**

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bus Terminals and Transfer Points.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		$1,726,594	$250,000	$1,622,286	$3,598,880
2013	FTA 5307			$1,320,000	$1,320,000
2013	University Fees			$330,000	$330,000
2015	Congestion Mitigation and Air Quality			$342,151	$342,151
2015	Transportation Development Act			$1,325,000	$1,325,000
		$1,726,594	**$250,000**	**$4,939,437**	**$6,916,031**

Includes 5 Projects | Total Cost **$6,916,031** | Exempt Category: Bus terminals and transfer points (Table 3)

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Bus Terminals and Transfer Points

EA Number: | Last Revised: n/a | Completion Year: **n/a**

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bus Terminals and Transfer Points.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		$1,726,594	$250,000	$1,642,841	$3,619,435
2013	FTA 5307			$1,320,000	$1,320,000
2013	University Fees			$330,000	$330,000
2015	Congestion Mitigation and Air Quality			$342,151	$342,151
2015	Transportation Development Act			$1,325,000	$1,325,000
		$1,726,594	**$250,000**	**$4,959,992**	**$6,936,586**

Includes 5 Projects | Total Cost **$6,936,586** | Exempt Category: Bus terminals and transfer points (Table 3)

SACOG ID **VAR79051** | Lead Agency

Project Title

Grouped Projects for Construction of small passenger shelters and information kiosks

EA Number:

Last Revised: n/a

Completion Year: **n/a**

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Construction of small passenger shelters and information kiosks

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		$262,597	$238,000	$3,610,391	$4,110,988
2013	FTA 5307			$75,000	$75,000
2013	Local Agency Funds			$18,750	$18,750
2014	FTA 5307			$150,000	$150,000
2014	Local Agency Funds			$37,500	$37,500
2015	FTA 5307			$175,000	$175,000
2015	University Fees			$43,750	$43,750
		$262,597	**$238,000**	**$4,110,391**	**$4,610,988**

Includes 8 Projects Total Cost **$4,610,988** Exempt Category: Construction of small passenger shelters and information kiosks

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Construction of small passenger shelters and information kiosks

EA Number:

Last Revised: n/a

Completion Year: **n/a**

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Construction of small passenger shelters and information kiosks

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		$262,597	$238,000	$3,610,391	$4,110,988
2013	FTA 5307			$75,000	$75,000
2013	Local Agency Funds			$18,750	$18,750
2014	FTA 5307			$150,000	$150,000
2014	Local Agency Funds			$37,500	$37,500
2015	FTA 5307			$175,000	$175,000
2015	University Fees			$43,750	$43,750
		$262,597	**$238,000**	**$4,110,391**	**$4,610,988**

Includes 8 Projects Total Cost **$4,610,988** Exempt Category: Construction of small passenger shelters and information kiosks

SACOG ID **VAR79068** | Lead Agency

Project Title

Grouped Projects for Engineering

EA Number: | Last Revised: n/a | Completion Year: **n/a**

Project Description

Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				$2,575,473	$2,575,473
2013	Local Agency Funds	$470,000			$470,000
2015	Congestion Mitigation and Air Quality	$1,750,000			$1,750,000
2015	Local - Developer - Transportation Improvement Fee	$4,750,000			$4,750,000
2015	Local Agency Funds	$630,000			$630,000
2016	Local Agency Funds	$329,800			$329,800
2016	Other Fed - Highway Safety Improvement Program	$120,000			$120,000
2016	Safe Routes to School (SR2S)	$50,200			$50,200
		$8,100,000	**$0**	**$2,575,473**	**$10,675,473**

Includes 6 Projects | Total Cost **$10,675,473** | Exempt Category: Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Engineering

EA Number: | Last Revised: n/a | Completion Year: **n/a**

Project Description

Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				$2,575,473	$2,575,473
2015	Congestion Mitigation and Air Quality	$1,750,000			$1,750,000
2016	Local Agency Funds	$329,800			$329,800
2016	Other Fed - Highway Safety Improvement Program	$120,000			$120,000
2016	Safe Routes to School (SR2S)	$50,200			$50,200
		$2,250,000	**$0**	**$2,575,473**	**$4,825,473**

Includes 5 Projects | Total Cost **$4,825,473** | Exempt Category: Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.

SACOG ID **VAR79060** | Lead Agency

Project Title

Grouped Projects for Intersection Channelization

EA Number:	Last Revised	Completion Year
	n/a	**n/a**

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		$4,235,696	$2,581,135	$6,776,604	$13,593,435
2013	CT Minor Pgm. - SHOPP AC			$500,000	$500,000
2013	Congestion Mitigation and Air Quality			$3,048,513	$3,048,513
2013	Local - Developer - Transportation Improvement Fee		$628,500	$400,000	$1,028,500
2013	Local Agency Funds	$100,000	$103,500	$6,315,862	$6,519,362
2013	Local Transportation Fund	$187,000	$150,000	$207,843	$544,843
2013	Regional Surface Transportation Program			$10,320,409	$10,320,409
2013	SHOPP - Mandates (State Cash)			$1,000,000	$1,000,000
2013	State Bond - State and Local Partnership Program			$600,000	$600,000
2014	CT Minor Pgm. - SHOPP AC			$500,000	$500,000
2014	Local - Developer - Transportation Improvement Fee			$85,000	$85,000
2014	Local Agency Funds			$515,100	$515,100
2014	Other Fed - Highway Safety Improvement Program			$900,000	$900,000
2014	Regional Surface Transportation Program			$170,000	$170,000
2015	Congestion Mitigation and Air Quality			$1,600,000	$1,600,000
2015	Local - Developer - Transportation Improvement Fee			$592,500	$592,500
2015	Regional Surface Transportation Program Exchange			$400,000	$400,000
2016	Local Agency Funds			$230,000	$230,000
2016	RIP - STP Enhancements			$1,000,000	$1,000,000
2016	Regional Surface Transportation Program			$765,000	$765,000
		$4,522,696	**$3,463,135**	**$35,926,831**	**$43,912,662**

Includes 13 Projects | Total Cost **$43,912,662** | Exempt Category: Intersection channelization projects (Table 3)

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Intersection Channelization

EA Number:	Last Revised	Completion Year
	n/a	n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		$4,220,696	$2,581,135	$6,776,604	$13,578,435
2013	CT Minor Pgm. - SHOPP AC			$500,000	$500,000
2013	Congestion Mitigation and Air Quality			$3,048,513	$3,048,513
2013	Local - Developer - Transportation Improvement Fee		$628,500	$400,000	$1,028,500
2013	Local Agency Funds	$100,000	$103,500	$6,315,862	$6,519,362
2013	Local Transportation Fund	$187,000	$150,000	$207,843	$544,843
2013	Regional Surface Transportation Program			$10,490,409	$10,490,409
2013	SHOPP - Mandates (State Cash)			$1,000,000	$1,000,000
2013	State Bond - State and Local Partnership Program			$600,000	$600,000
2014	CT Minor Pgm. - SHOPP AC			$500,000	$500,000
2014	Local - Developer - Transportation Improvement Fee			$85,000	$85,000
2014	Local Agency Funds			$515,100	$515,100
2014	Other Fed - Highway Safety Improvement Program			$900,000	$900,000
2015	Congestion Mitigation and Air Quality			$1,600,000	$1,600,000
2015	Local - Developer - Transportation Improvement Fee			$592,500	$592,500
2015	Regional Surface Transportation Program Exchange			$400,000	$400,000
2016	Local Agency Funds			$230,000	$230,000
2016	RIP - STP Enhancements			$1,000,000	$1,000,000
2016	Regional Surface Transportation Program			$765,000	$765,000
		$4,507,696	**$3,463,135**	**$35,926,831**	**$43,897,662**

Includes 13 Projects Total Cost **$43,897,662** Exempt Category: Intersection channelization projects (Table 3)

SACOG ID **VAR79061** | Lead Agency

Project Title
Grouped Projects for Intersection Signalization

EA Number: | Last Revised: n/a | Completion Year: **n/a**

Project Description
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Signalization Projects.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		$2,147,046	$139,700	$1,531,500	$3,818,246
2013	Local - Developer - Transportation Improvement Fee		$152,000		$152,000
2013	Regional Surface Transportation Program		$600,000		$600,000
2014	Local - Developer - Transportation Improvement Fee			$750,545	$750,545
2014	Local Transportation Fund	$105,000		$78,750	$183,750
2014	RIP - STP Enhancements			$1,600,000	$1,600,000
2014	Regional Surface Transportation Program			$1,393,000	$1,393,000
2015	Local - Developer - Transportation Improvement Fee	$600,000			$600,000
2015	Local Transportation Fund		$80,000	$376,250	$456,250
2016	Congestion Mitigation and Air Quality	$100,000			$100,000
2016	Local - Developer - Transportation Improvement Fee		$3,500,000		$3,500,000
2016	Local Transportation Fund			$260,000	$260,000
>16				$3,200,000	$3,200,000
		$2,952,046	**$4,471,700**	**$9,190,045**	**$16,613,791**

Includes 6 Projects | Total Cost **$16,613,791** | Exempt Category: Intersection signalization projects at individual intersections (Table 3)

Previously Approved MTIP

Lead Agency

Project Title
Grouped Projects for Intersection Signalization

EA Number: | Last Revised: n/a | Completion Year: **n/a**

Project Description
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Signalization Projects.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		$2,147,046	$139,700	$1,531,500	$3,818,246
2013	Local - Developer - Transportation Improvement Fee		$152,000		$152,000
2013	Regional Surface Transportation Program		$600,000		$600,000
2014	Local - Developer - Transportation Improvement Fee			$750,545	$750,545
2014	Local Transportation Fund	$105,000		$78,750	$183,750
2014	RIP - STP Enhancements			$1,600,000	$1,600,000
2014	Regional Surface Transportation Program			$1,393,000	$1,393,000
2015	Local - Developer - Transportation Improvement Fee	$600,000			$600,000
2015	Local Transportation Fund		$80,000	$376,250	$456,250
2016	Local - Developer - Transportation Improvement Fee		$3,500,000		$3,500,000
2016	Local Transportation Fund			$260,000	$260,000
>16				$3,000,000	$3,000,000
		$2,852,046	**$4,471,700**	**$8,990,045**	**$16,313,791**

Includes 5 Projects | Total Cost **$16,313,791** | Exempt Category: Intersection signalization projects at individual intersections (Table 3)

SACOG ID: VAR79057 — Lead Agency:

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:	Last Revised	Completion Year
	n/a	n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				$338,191,955	$338,191,955
2013	FTA 5307			$25,749,780	$25,749,780
2013	FTA 5309 (a) - Fixed Guideway Modernization			$6,734,226	$6,734,226
2013	FTA 5311			$1,342,413	$1,342,413
2013	FTA 5316			$2,887,744	$2,887,744
2013	FTA 5317 - New Freedom			$1,472,588	$1,472,588
2013	Farebox Revenue			$32,398,536	$32,398,536
2013	Local Agency Funds			$10,120,147	$10,120,147
2013	Local Transportation Fund			$42,750,312	$42,750,312
2013	Office of Traffic Safety (OTS)			$236,994	$236,994
2013	Sacramento County Measure A Sales Tax			$33,143,231	$33,143,231
2013	State Bond - Transit			$71,330	$71,330
2013	State Transit Assistance Fund			$8,486,412	$8,486,412
2013	Transportation Development Act			$11,830,061	$11,830,061
2013	University Fees			$2,500,000	$2,500,000
2014	FTA 5307			$26,772,280	$26,772,280
2014	FTA 5309 (a) - Fixed Guideway Modernization			$7,131,545	$7,131,545
2014	FTA 5311			$1,357,413	$1,357,413
2014	FTA 5316			$81,000	$81,000
2014	FTA 5317 - New Freedom			$35,000	$35,000
2014	Farebox Revenue			$34,182,429	$34,182,429
2014	Local Agency Funds			$15,827,033	$15,827,033
2014	Local Transportation Fund			$38,577,782	$38,577,782
2014	Sacramento County Measure A Sales Tax			$34,800,393	$34,800,393
2014	State Transit Assistance Fund			$6,990,070	$6,990,070
2014	Transportation Development Act			$10,037,541	$10,037,541
2014	University Fees			$2,500,000	$2,500,000
2015	FTA 5307			$26,850,905	$26,850,905
2015	FTA 5309 (a) - Fixed Guideway Modernization			$7,488,122	$7,488,122
2015	FTA 5311			$587,035	$587,035
2015	FTA 5316			$120,000	$120,000
2015	FTA 5317 - New Freedom			$35,000	$35,000
2015	Farebox Revenue			$40,779,987	$40,779,987
2015	Local Agency Funds			$16,927,421	$16,927,421
2015	Local Transportation Fund			$40,980,107	$40,980,107
2015	Sacramento County Measure A Sales Tax			$36,560,007	$36,560,007
2015	State Transit Assistance Fund			$7,707,240	$7,707,240
2015	Transportation Development Act			$6,352,738	$6,352,738
2015	University Fees			$2,500,000	$2,500,000
2016	Congestion Mitigation and Air Quality			$2,000,000	$2,000,000

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	FTA 5307			$27,655,237	$27,655,237
2016	FTA 5309 (a) - Fixed Guideway Modernization			$8,236,934	$8,236,934
2016	FTA 5311			$597,035	$597,035
2016	FTA 5316			$120,000	$120,000
2016	FTA 5317 - New Freedom			$35,000	$35,000
2016	Farebox Revenue			$45,440,259	$45,440,259
2016	Local Agency Funds			$18,000,408	$18,000,408
2016	Local Transportation Fund			$40,503,673	$40,503,673
2016	Sacramento County Measure A Sales Tax			$39,407,601	$39,407,601
2016	State Transit Assistance Fund			$6,808,712	$6,808,712
2016	Transportation Development Act			$1,344,500	$1,344,500
2016	University Fees			$2,500,000	$2,500,000
>16				$5,650,000	$5,650,000
		$0	**$0**	**$1,081,396,136**	**$1,081,396,136**

Includes 69 Projects Total Cost **$1,081,396,136** Exempt Category: Operating assistance to transit agencies

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number: | Last Revised: n/a | Completion Year: n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				$335,965,762	$335,965,762
2013	FTA 5307			$25,749,780	$25,749,780
2013	FTA 5309 (a) - Fixed Guideway Modernization			$6,734,226	$6,734,226
2013	FTA 5311			$1,342,413	$1,342,413
2013	FTA 5316			$2,972,744	$2,972,744
2013	FTA 5317 - New Freedom			$1,472,588	$1,472,588
2013	Farebox Revenue			$32,398,536	$32,398,536
2013	Local Agency Funds			$10,120,147	$10,120,147
2013	Local Transportation Fund			$42,835,312	$42,835,312
2013	Office of Traffic Safety (OTS)			$236,994	$236,994
2013	Sacramento County Measure A Sales Tax			$33,143,231	$33,143,231
2013	State Bond - Transit			$71,330	$71,330
2013	State Transit Assistance Fund			$8,486,412	$8,486,412
2013	Transportation Development Act			$10,523,399	$10,523,399
2013	University Fees			$2,500,000	$2,500,000
2014	FTA 5307			$26,772,280	$26,772,280
2014	FTA 5309 (a) - Fixed Guideway Modernization			$7,131,545	$7,131,545
2014	FTA 5311			$1,357,413	$1,357,413
2014	FTA 5316			$166,000	$166,000
2014	FTA 5317 - New Freedom			$35,000	$35,000
2014	Farebox Revenue			$34,182,429	$34,182,429
2014	Local Agency Funds			$15,827,033	$15,827,033
2014	Local Transportation Fund			$38,662,782	$38,662,782
2014	Sacramento County Measure A Sales Tax			$34,800,393	$34,800,393
2014	State Transit Assistance Fund			$6,990,070	$6,990,070
2014	Transportation Development Act			$8,665,546	$8,665,546
2014	University Fees			$2,500,000	$2,500,000
2015	FTA 5307			$24,650,905	$24,650,905
2015	FTA 5309 (a) - Fixed Guideway Modernization			$7,488,122	$7,488,122
2015	FTA 5311			$397,035	$397,035
2015	FTA 5317 - New Freedom			$35,000	$35,000
2015	Farebox Revenue			$39,379,987	$39,379,987
2015	Local Agency Funds			$16,822,421	$16,822,421
2015	Local Transportation Fund			$36,438,830	$36,438,830
2015	Sacramento County Measure A Sales Tax			$36,560,007	$36,560,007
2015	State Transit Assistance Fund			$7,507,240	$7,507,240
2015	Transportation Development Act			$4,870,983	$4,870,983
2015	University Fees			$2,500,000	$2,500,000
2016	Congestion Mitigation and Air Quality			$2,000,000	$2,000,000

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	FTA 5307			$25,355,237	$25,355,237
2016	FTA 5309 (a) - Fixed Guideway Modernization			$8,236,934	$8,236,934
2016	FTA 5311			$397,035	$397,035
2016	FTA 5317 - New Freedom			$35,000	$35,000
2016	Farebox Revenue			$43,990,259	$43,990,259
2016	Local Agency Funds			$17,924,408	$17,924,408
2016	Local Transportation Fund			$37,703,673	$37,703,673
2016	Sacramento County Measure A Sales Tax			$39,407,601	$39,407,601
2016	State Transit Assistance Fund			$6,808,712	$6,808,712
2016	Transportation Development Act			$1,344,500	$1,344,500
2016	University Fees			$2,500,000	$2,500,000
>16				$5,650,000	$5,650,000
		$0	**$0**	**$1,059,647,254**	**$1,059,647,254**

Includes 67 Projects Total Cost **$1,059,647,254** Exempt Category: Operating assistance to transit agencies

SACOG ID **VAR79017** Lead Agency

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number:	Last Revised	Completion Year
	n/a	**n/a**

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		$3,272,860		$64,500,969	$67,773,829
2013	Congestion Mitigation and Air Quality			$360,000	$360,000
2013	Demo HPP - Demonstration - SAFETEA-LU	$80,000			$80,000
2013	Highway Maintenance - Surface Transportation Proc	$424,000		$5,830,000	$6,254,000
2013	Local Agency Funds	$100,000	$72,834	$215,430	$388,264
2013	Local Transportation Fund	$378,860		$1,221,140	$1,600,000
2013	Regional Surface Transportation Program		$562,165	$5,896,772	$6,458,937
2013	Regional Surface Transportation Program Exchange			$138,000	$138,000
2013	Road Fund	$15,000		$350,000	$365,000
2013	State Bond - Local Streets and Roads	$34,000		$27,000	$61,000
2014	Congestion Mitigation and Air Quality			$1,960,000	$1,960,000
2014	Demo HPP - Demonstration - SAFETEA-LU			$639,921	$639,921
2014	Local - Developer - Transportation Improvement Fee			$25,700	$25,700
2014	Local Agency Funds	$25,000		$473,082	$498,082
2014	Regional Surface Transportation Program			$3,842,433	$3,842,433
2014	Road Fund	$32,000		$60,000	$92,000
2014	Sacramento County Measure A Sales Tax			$189,000	$189,000
2015	Regional Surface Transportation Program			$881,750	$881,750
2016	Regional Surface Transportation Program			$892,550	$892,550
		$4,361,720	**$634,999**	**$87,503,747**	**$92,500,466**

Includes 40 Projects Total Cost **$92,500,466** Exempt Category: Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

Lead Agency:

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number:	Last Revised	Completion Year
	n/a	n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		$3,237,860		$63,393,969	$66,631,829
2013	Congestion Mitigation and Air Quality			$360,000	$360,000
2013	Demo HPP - Demonstration - SAFETEA-LU	$80,000			$80,000
2013	Highway Maintenance - Surface Transportation Prog	$424,000		$5,830,000	$6,254,000
2013	Local Agency Funds	$100,000	$72,834	$215,430	$388,264
2013	Local Transportation Fund	$378,860		$1,221,140	$1,600,000
2013	Regional Surface Transportation Program		$562,165	$5,896,772	$6,458,937
2013	Regional Surface Transportation Program Exchange			$138,000	$138,000
2013	Road Fund	$15,000		$350,000	$365,000
2013	State Bond - Local Streets and Roads	$34,000		$27,000	$61,000
2014	Congestion Mitigation and Air Quality			$1,960,000	$1,960,000
2014	Demo HPP - Demonstration - SAFETEA-LU			$639,921	$639,921
2014	Local Agency Funds	$25,000		$473,082	$498,082
2014	Regional Surface Transportation Program			$3,842,433	$3,842,433
2014	Road Fund	$32,000		$60,000	$92,000
2014	Sacramento County Measure A Sales Tax			$189,000	$189,000
		$4,326,720	**$634,999**	**$84,596,747**	**$89,558,466**

Includes 39 Projects | Total Cost **$89,558,466** | Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID **VAR79039** | Lead Agency

Project Title
Grouped Projects for Plantings, landscaping, etc.

EA Number: | Last Revised: n/a | Completion Year: n/a

Project Description
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Plantings, landscaping, etc.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		$3,189,057	$1,743,000	$16,233,333	$21,165,390
2013	IIP - STP Enhancements			$1,037,000	$1,037,000
2013	Loc Funds-SACOG Managed Funds			$11,574	$11,574
2013	Local Agency Funds			$1,574,000	$1,574,000
2013	Sacramento County Measure A Sales Tax	$145,000	$5,000	$759	$150,759
2014	Sacramento County Measure A Sales Tax	$100,000		$850,000	$950,000
2015	Sacramento County Measure A Sales Tax			$150,000	$150,000
		$3,434,057	**$1,748,000**	**$19,856,666**	**$25,038,723**

Includes 11 Projects | Total Cost: **$25,038,723** | Exempt Category: Plantings, landscaping, etc.

Previously Approved MTIP

Lead Agency

Project Title
Grouped Projects for Plantings, landscaping, etc.

EA Number: | Last Revised: n/a | Completion Year: n/a

Project Description
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Plantings, landscaping, etc.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		$3,189,057	$1,743,000	$16,233,333	$21,165,390
2013	IIP - STP Enhancements			$1,037,000	$1,037,000
2013	Loc Funds-SACOG Managed Funds			$11,574	$11,574
2013	Local Agency Funds			$1,574,000	$1,574,000
2013	Sacramento County Measure A Sales Tax			$759	$759
		$3,189,057	**$1,743,000**	**$18,856,666**	**$23,788,723**

Includes 10 Projects | Total Cost: **$23,788,723** | Exempt Category: Plantings, landscaping, etc.

SACOG ID **VAR79058** Lead Agency

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number:	Last Revised	Completion Year
	n/a	**n/a**

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				$89,278,446	$89,278,446
2013	Congestion Mitigation and Air Quality			$1,070,000	$1,070,000
2013	FTA 5307			$160,000	$160,000
2013	FTA 5310			$600,000	$600,000
2013	Sacramento County Measure A Sales Tax			$150,000	$150,000
2013	State Transit Assistance Fund			$417,000	$417,000
2013	University Fees			$40,000	$40,000
2014	FTA 5310			$600,000	$600,000
2014	Sacramento County Measure A Sales Tax			$150,000	$150,000
2014	State Bond - Transit			$4,113,077	$4,113,077
2015	FTA 5310			$600,000	$600,000
2015	Sacramento County Measure A Sales Tax			$150,000	$150,000
2016	RIP - STIP AC			$7,500,000	$7,500,000
2016	State Transit Assistance Fund			$971,704	$971,704
>16				$13,766,970	$13,766,970
		$0	**$0**	**$119,567,197**	**$119,567,197**

Includes 32 Projects Total Cost **$119,567,197** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number: | Last Revised: n/a | Completion Year: n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				$89,278,446	$89,278,446
2013	Congestion Mitigation and Air Quality			$1,070,000	$1,070,000
2013	FTA 5307			$160,000	$160,000
2013	FTA 5310			$600,000	$600,000
2013	Sacramento County Measure A Sales Tax			$150,000	$150,000
2013	State Transit Assistance Fund			$417,000	$417,000
2013	University Fees			$40,000	$40,000
2014	FTA 5310			$600,000	$600,000
2014	Sacramento County Measure A Sales Tax			$150,000	$150,000
2014	State Bond - Transit			$4,113,077	$4,113,077
2015	FTA 5310			$600,000	$600,000
2015	Sacramento County Measure A Sales Tax			$150,000	$150,000
2016	RIP - STIP AC			$7,500,000	$7,500,000
2016	State Transit Assistance Fund			$971,704	$971,704
>16				$13,512,666	$13,512,666
		$0	**$0**	**$119,312,893**	**$119,312,893**

Includes 32 Projects | Total Cost: **$119,312,893** | Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

SACOG ID **VAR79050** | Lead Agency

Project Title

Grouped Projects for Reconstruction or renovation of transit buildings and structures

EA Number: | Last Revised: n/a | Completion Year: **n/a**

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).(non-capacity Increasing)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		$21,852,182	$1,741,521	$105,078,371	$128,672,074
2014	Sacramento County Measure A Sales Tax			$20,224,615	$20,224,615
2015	IIP - STP Enhancements			$4,000,000	$4,000,000
2015	Local Agency Funds		$362,031		$362,031
2015	Local Transportation Fund			$4,550,000	$4,550,000
2016	Local Agency Funds			$1,000,000	$1,000,000
2016	Transportation Development Act	$360,000			$360,000
>16		$475,000		$6,475,000	$6,950,000
		$22,687,182	**$2,103,552**	**$141,327,986**	**$166,118,720**

Includes 15 Projects | Total Cost **$166,118,720** | Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Reconstruction or renovation of transit buildings and structures

EA Number: | Last Revised: n/a | Completion Year: **n/a**

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).(non-capacity Increasing)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		$21,852,182	$1,741,521	$105,078,371	$128,672,074
2014	Sacramento County Measure A Sales Tax			$20,224,615	$20,224,615
2015	IIP - STP Enhancements			$4,000,000	$4,000,000
2015	Local Agency Funds		$362,031		$362,031
2015	Local Transportation Fund			$4,550,000	$4,550,000
2016	Local Agency Funds			$1,000,000	$1,000,000
2016	Transportation Development Act	$360,000			$360,000
>16		$475,000		$6,475,000	$6,950,000
		$22,687,182	**$2,103,552**	**$141,327,986**	**$166,118,720**

Includes 15 Projects | Total Cost **$166,118,720** | Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

SACOG ID **VAR79033** Lead Agency

Project Title

Grouped Projects for Safety Improvements - Projects that correct, improve, or eliminate a hazardous location or feature.

EA Number:

Last Revised: n/a

Completion Year: **n/a**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Congestion Mitigation and Air Quality			$68,750	$68,750
2016	Congestion Mitigation and Air Quality			$68,750	$68,750
		$0	**$0**	**$137,500**	**$137,500**

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Projects that correct, improve, or eliminate a hazardous location or feature.

Includes 1 Project

Total Cost **$137,500**

SACOG ID **VAR79066** | Lead Agency

Project Title

Grouped Projects for Safety Improvements - Safe Routes to School Program (SRTS)

EA Number: | Last Revised: n/a | Completion Year: n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		$115,000		$3,976,370	$4,091,370
2013	Congestion Mitigation and Air Quality			$102,033	$102,033
2013	Local Transportation Fund			$233,207	$233,207
2013	Safe Routes to School			$1,656,579	$1,656,579
2014	Local Agency Funds			$37	$37
2014	Safe Routes to School			$2,304,800	$2,304,800
		$115,000	**$0**	**$8,273,026**	**$8,388,026**

Includes 14 Projects | Total Cost **$8,388,026** | Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Safety Improvements - Safe Routes to School Program (SRTS)

EA Number: | Last Revised: n/a | Completion Year: n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		$115,000		$3,976,370	$4,091,370
2013	Congestion Mitigation and Air Quality			$102,033	$102,033
2013	Local Transportation Fund			$233,207	$233,207
2013	Safe Routes to School			$1,656,579	$1,656,579
2014	Local Agency Funds			$37	$37
2014	Safe Routes to School			$2,304,800	$2,304,800
		$115,000	**$0**	**$8,273,026**	**$8,388,026**

Includes 14 Projects | Total Cost **$8,388,026** | Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **VAR79002** | Lead Agency

Project Title

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program

EA Number: | Last Revised: n/a | Completion Year: n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		$8,376,000	$2,984,400	$31,080,760	$42,441,160
2013	SHOPP - Collision Reduction (SHOPP AC)	$3,866,000	$689,000	$7,257,000	$11,812,000
2014	SHOPP - Collision Reduction (SHOPP AC)	$400,000	$120,000	$1,100,000	$1,620,000
2015	SHOPP - Collision Reduction (SHOPP AC)	$18,082,000	$15,791,000	$55,597,000	$89,470,000
		$30,724,000	**$19,584,400**	**$95,034,760**	**$145,343,160**

Includes 25 Projects | Total Cost **$145,343,160** | Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program

EA Number: | Last Revised: n/a | Completion Year: n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		$8,376,000	$2,984,400	$31,080,760	$42,441,160
2013	SHOPP - Collision Reduction (SHOPP AC)	$3,866,000	$689,000	$7,257,000	$11,812,000
2014	SHOPP - Collision Reduction (SHOPP AC)	$3,004,000	$2,313,000	$9,648,000	$14,965,000
2015	SHOPP - Collision Reduction (SHOPP AC)	$15,041,000	$11,085,000	$45,951,000	$72,077,000
		$30,287,000	**$17,071,400**	**$93,936,760**	**$141,295,160**

Includes 25 Projects | Total Cost **$141,295,160** | Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **VAR79025** | Lead Agency

Project Title

Grouped Projects for Traffic control devices and operating assistance other than signalization

EA Number: | Last Revised: n/a | Completion Year: **n/a**

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Traffic control devices and operating assistance other than signalization project

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		$637,779		$3,354,000	$3,991,779
2015	Congestion Mitigation and Air Quality			$200,000	$200,000
2015	Local - Developer - Transportation Improvement Fee			$100,000	$100,000
		$637,779	**$0**	**$3,654,000**	**$4,291,779**

Includes 2 Projects | Total Cost **$4,291,779** | Exempt Category: Traffic control devices and operating assistance other than signalization projects

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Traffic control devices and operating assistance other than signalization

EA Number: | Last Revised: n/a | Completion Year: **n/a**

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Traffic control devices and operating assistance other than signalization project

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		$637,779		$3,354,000	$3,991,779
		$637,779	**$0**	**$3,354,000**	**$3,991,779**

Includes 1 Project | Total Cost **$3,991,779** | Exempt Category: Traffic control devices and operating assistance other than signalization projects

SACOG ID **VAR79047** Lead Agency

Project Title

Grouped Projects for Transportation enhancement activities

EA Number:	Last Revised	Completion Year
	n/a	**n/a**

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		$11,246,393	$1,693,000	$46,559,322	$59,498,715
2013	Congestion Mitigation and Air Quality		$150,000		$150,000
2013	Demo - Annual Appropriations Act	$422,950			$422,950
2013	Loc Funds-SACOG Managed Funds			$100,000	$100,000
2013	Local Agency Funds	$250,000		$5,390,718	$5,640,718
2013	Local Transportation Fund		$350,000	$304,000	$654,000
2013	Othr. State - State Cash	$220,000			$220,000
2013	RIP - STP Enhancements			$5,261,000	$5,261,000
2013	Redevelopment Funds	$560,000			$560,000
2013	Regional Surface Transportation Program			$1,000,000	$1,000,000
2014	Congestion Mitigation and Air Quality			$1,327,950	$1,327,950
2014	Local Agency Funds			$172,050	$172,050
2014	Local Transportation Fund			$1,000,000	$1,000,000
2014	Othr. State - State Cash			$580,000	$580,000
2014	RIP - STP Enhancements			$2,515,000	$2,515,000
2014	Sacramento County Measure A Sales Tax	$5,000,000			$5,000,000
2015	Congestion Mitigation and Air Quality			$975,790	$975,790
2015	Local Agency Funds		$1,000,000	$3,068,968	$4,068,968
2015	Redevelopment Funds	$373,000			$373,000
2016	Local Agency Funds		$100,000		$100,000
2016	RIP - STP Enhancements			$4,472,000	$4,472,000
2016	Redevelopment Funds			$1,905,000	$1,905,000
>16			$500,000	$34,050,000	$34,550,000
		$18,072,343	**$3,793,000**	**$108,681,798**	**$130,547,141**

Includes 36 Projects Total Cost **$130,547,141** Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Transportation enhancement activities

EA Number:	Last Revised	Completion Year
	n/a	n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		$11,246,393	$1,693,000	$46,559,322	$59,498,715
2013	Congestion Mitigation and Air Quality		$150,000		$150,000
2013	Demo - Annual Appropriations Act	$422,950			$422,950
2013	Loc Funds-SACOG Managed Funds			$100,000	$100,000
2013	Local Agency Funds	$250,000		$5,390,718	$5,640,718
2013	Local Transportation Fund		$350,000	$304,000	$654,000
2013	Othr. State - State Cash	$220,000			$220,000
2013	RIP - STP Enhancements			$5,261,000	$5,261,000
2013	Redevelopment Funds	$560,000			$560,000
2013	Regional Surface Transportation Program			$1,000,000	$1,000,000
2014	Congestion Mitigation and Air Quality			$1,327,950	$1,327,950
2014	Local Agency Funds			$172,050	$172,050
2014	Local Transportation Fund			$1,000,000	$1,000,000
2014	Othr. State - State Cash			$580,000	$580,000
2014	RIP - STP Enhancements			$2,515,000	$2,515,000
2014	Sacramento County Measure A Sales Tax	$5,000,000			$5,000,000
2015	Congestion Mitigation and Air Quality			$975,790	$975,790
2015	Local Agency Funds		$1,000,000	$3,068,968	$4,068,968
2015	Redevelopment Funds	$373,000			$373,000
2016	Local Agency Funds		$100,000		$100,000
2016	RIP - STP Enhancements			$4,472,000	$4,472,000
2016	Redevelopment Funds			$1,905,000	$1,905,000
>16			$500,000	$34,050,000	$34,550,000
		$18,072,343	**$3,793,000**	**$108,681,798**	**$130,547,141**

Includes 36 Projects Total Cost **$130,547,141** Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Amendment #3 to the 2013/16 MTIP
Summary of Changes

Lead Agency	Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Grouped Projects for Activities that do not lead to construction	VAR79046	$78,634,487	$78,639,199	$4,712	<1%	Various changes to grouped project listing.
	Grouped Projects for Bicycle and pedestrian facilities	VAR79030	$101,023,466	$101,388,940	$365,474	<1%	Various changes to grouped project listing.
	Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program	VAR79001	$261,941,900	$274,116,900	$12,175,000	5%	Various changes to grouped project listing.
	Grouped Projects for Bus Terminals and Transfer Points	VAR79065	$6,936,586	$6,916,031	($20,555)	0%	Various changes to grouped project listing.
	Grouped Projects for Construction of small passenger shelters and information kiosks	VAR79051	$4,610,988	$4,610,988	$0	0%	Various changes to grouped project listing.
	Grouped Projects for Engineering	VAR79068	$4,825,473	$10,675,473	$5,850,000	121%	Add new grouped engineering projects.
	Grouped Projects for Intersection Channelization	VAR79060	$43,897,662	$43,912,662	$15,000	<1%	Various changes to grouped project listing.
	Grouped Projects for Intersection Signalization	VAR79061	$16,313,791	$16,613,791	$300,000	2%	Various changes to grouped project listing.
	Grouped Projects for Operating assistance to transit agencies	VAR79057	$1,059,647,254	$1,081,396,136	$21,748,882	2%	Various changes to grouped project listing.
	Grouped Projects for Pavement resurfacing and/or rehabilitation	VAR79017	$89,558,466	$92,500,466	$2,942,000	3%	Various changes to grouped project listing.
	Grouped Projects for Plantings, landscaping, etc.	VAR79039	$23,788,723	$25,038,723	$1,250,000	5%	Various changes to grouped project listing.

Lead Agency	Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.	VAR79058	$119,312,893	$119,567,197	$254,304	<1%	Various changes to grouped project listing.
	Grouped Projects for Reconstruction or renovation of transit buildings and structures	VAR79050	$166,118,720	$166,118,720	$0	0%	Various changes to grouped project listing.
	Grouped Projects for Safety Improvements - Projects that correct, improve, or eliminate a hazardous location or feature.	VAR79033	$0	$137,500	$137,500		Create Grouped Project Listing.
	Grouped Projects for Safety Improvements - Safe Routes to School Program (SRTS)	VAR79066	$8,388,026	$8,388,026	$0	0%	Various changes to grouped project listing.
	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program	VAR79002	$141,295,160	$145,343,160	$4,048,000	3%	Various changes to grouped project listing.
	Grouped Projects for Traffic control devices and operating assistance other than signalization	VAR79025	$3,991,779	$4,291,779	$300,000	8%	Various changes to grouped project listing.
	Grouped Projects for Transportation enhancement activities	VAR79047	$130,547,141	$130,547,141	$0	0%	Various changes to grouped project listing.
El Dorado County Dept of Transportation	Headington Rd Ext - Missouri Flat to El Dorado	ELD19245	$10,332,948	$10,335,000	$2,052	<1%	Revise funding
El Dorado County Dept of Transportation	Silver Springs Pkwy to Bass Lake Rd (south segment)	ELD19222	$7,398,500	$7,167,000	($231,500)	-3%	Reduce funding

Lead Agency	Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
El Dorado County Dept of Transportation	Silver Springs Pkwy to Green Valley Rd (north segment) & Intersection Signalization	ELD19221	$7,952,400	$7,664,000	($288,400)	-4%	Reduce funding
El Dorado County Dept of Transportation	US 50/Ponderosa Rd Interchange - Durock Rd Realignment	ELD19244	$7,151,600	$7,152,000	$400	<1%	Revise funding
El Dorado County Dept of Transportation	US 50/Ponderosa Rd Interchange - N. Shingle Rd Realignment	ELD19170	$5,020,254	$5,020,000	($254)	0%	Revise funding
Caltrans District 3	SR 65 Lincoln Bypass - Phase 2A	CAL20460	$22,999,000	$23,099,000	$100,000	<1%	Increase funding. Carry over unobligated demo and local funds from 2012 to 2013. Revision requires a formal amendment.
City of Lincoln Dept of Public Works	Future Lincoln Blvd. (old SR 65) Bicycle/Pedestrian/NEV/ITS	PLA25464	$3,314,812	$3,314,812	$0	0%	Carry over unobligated CMAQ from 2012 to 2013. Adding funding to an unprogrammed phase requires a formal amendment.
City of Roseville Dept of Public Works	Washington Blvd/Andora Undercrossing Improvement Project	PLA25501	$16,652,438	$15,091,643	($1,560,795)	-9%	Decrease cost. Program $1m CMAQ funding in 2016 and delete $1,549,207 in 2007 funding.
Placer County Dept of Public Works	Auburn-Folsom Rd Widening	PLA15080	$27,300,000	$28,300,000	$1,000,000	4%	Increase funding. Add $1m in new SLPP Revenue. Revision requires a formal amendment.
Placer County Transit	CNG Station Upgrade Phase 2	PCT10494	$576,809	$576,809	$0	0%	Change completion year, Change completion year to 2014.
Caltrans District 3	U.S. 50 HOV & Community Enhancements	CAL16790	$105,156,202	$100,406,202	($4,750,000)	-5%	Reduce funding. Reduce 2010 FFY CON component funding based on recently executed Measure A capital allocation and expenditure contracts.
City of Elk Grove	Kammerer Rd Extension (Connector Segment)	SAC24094	$37,581,000	$37,581,000	$0	0%	Revise project description to indicate that PA&ED/PS&E includes the scope from another project.
Sacramento County Dept of Transportation	Elk Grove-Florin Rd. Widening	SAC15170	$5,839,000	$5,839,000	$0	0%	Revise funding between fiscal years and revise funding between phases to reflect latest delivery schedule.
Sacramento County Dept of Transportation	White Rock Road	SAC24249	$27,865,000	$17,574,998	($10,290,002)	-37%	Reduce funding. Revise to reflect construction contract award.

Lead Agency	Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
Sutter County Dept of Public Works	SR 99 / Riego Road Interchange Environmental Mitigation	SUT18863	$0	$1,258,625	$1,258,625	NA	Program new air quality exempt project for Environmental Mitigation for SUT16950, CT ID 03-40660, Riego Road IC project. Funds transferred from SUT16950 to SUT18863.
Total			**$2,545,972,478**	**$2,580,582,921**	**$34,610,443**	**1%**	

SACOG ID PLA25468 VAR79046 - PLA Lead Agency Placer County Transportation Planning Agency

Project Title
Placer County Congestion Management Program

EA Number: n/a | Last Revised 13-03 | Completion Year 2016

FED ID: 6158-051 6158054

Grouped Listing Title:
Grouped Projects for Activities that do not lead to construction

Project Description
Provide educational and outreach efforts regarding alternative transportation modes to employers, residents, and the school community through the Placer County Congestion Management Program (CMP). CMP activities will be coordinated with the City of Roseville and SACOG's Regional Rideshare / TDM Program. (KG/day ROG 54.00; NOx 60.00; PM10 39.00)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				$380,284	$380,284
2013	Congestion Mitigation and Air Quality			$168,334	$168,334
2013	Local Transportation Fund			$21,810	$21,810
2014	Congestion Mitigation and Air Quality			$168,334	$168,334
2014	Local Transportation Fund			$21,810	$21,810
2015	Congestion Mitigation and Air Quality			$170,000	$170,000
2015	Local Transportation Fund			$22,500	$22,500
2016	Congestion Mitigation and Air Quality			$170,000	$170,000
2016	Local Transportation Fund			$22,500	$22,500
		$0	**$0**	**$1,145,572**	**$1,145,572**

Federal Project Total Cost **$1,145,572** Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.C., and Federal-aid systems revisions

Previously Approved MTIP

PLA Lead Agency Placer County Transportation Planning Agency

Project Title
Placer County Congestion Management Program

EA Number: n/a | Last Revised 13-00 | Completion Year 2016

FED ID: 6158-051

Grouped Listing Title:
Grouped Projects for Activities that do not lead to construction

Project Description
Provide educational and outreach efforts regarding alternative transportation modes to employers, residents and the school community through the Placer County Congestion Management Program (CMP). CMP activities will be coordinated with the City of Roseville and SACOG's Regional Rideshare / TDM Program. (KG/day ROG 91.25; NOx 105.67; PM10 36.39)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				$380,284	$380,284
2013	Congestion Mitigation and Air Quality			$168,334	$168,334
2013	Local Transportation Fund			$21,810	$21,810
2014	Congestion Mitigation and Air Quality			$168,334	$168,334
2014	Local Transportation Fund			$21,810	$21,810
2015	Congestion Mitigation and Air Quality			$168,334	$168,334
2015	Local Transportation Fund			$21,810	$21,810
2016	Congestion Mitigation and Air Quality			$168,334	$168,334
2016	Local Transportation Fund			$21,810	$21,810
		$0	**$0**	**$1,140,860**	**$1,140,860**

Federal Project Total Cost **$1,140,860** Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.C., and Federal-aid systems revisions

SACOG ID: ELD19269 VAR79030 - ELD — Lead Agency: City of Placerville Dept of Public Works

Project Title

El Dorado Trail Bike Path - Clay St. to Bedford Ave.

EA Number: n/a | Last Revised: 13-03 | Completion Year: 2014

FED ID: 5015-020

Grouped Listing Title:

RPNO: 1215 Grouped Projects for Bicycle and pedestrian facilities

Project Description

Design and construct a Class I bike path along the El Dorado Trail between Clay Street and the Bedford Ave. Bike and Pedestrian Overcrossing. (Toll Credits for PE)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		$45,000		$25,000	$70,000
2013	RIP - STP Enhancements			$95,000	$95,000
		$45,000	**$0**	**$120,000**	**$165,000**

Federal Project | Total Cost: **$165,000** | Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

ELD — Lead Agency: City of Placerville Dept of Public Works

Project Title

El Dorado Trail Bike Path - Clay St. to Bedford Ave.

EA Number: n/a | Last Revised: 13-00 | Completion Year: 2015

FED ID: 5015-020

Grouped Listing Title:

RPNO: 1215 Grouped Projects for Bicycle and pedestrian facilities

Project Description

Design and construct a Class I bike path along the El Dorado Trail between Clay Street and the Bedford Ave. Bike and Pedestrian Overcrossing. (Toll Credits for PE)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		$45,000		$25,000	$70,000
2013	RIP - STP Enhancements			$95,000	$95,000
		$45,000	**$0**	**$120,000**	**$165,000**

Federal Project | Total Cost: **$165,000** | Exempt Category: Bicycle and pedestrian facilities

SACOG ID **PLA25471** **VAR79030 - PLA** Lead Agency **City of Auburn Dept. of Public Works**

Project Title
Nevada Street Pedestrian & Bicycle Facilities

EA Number: n/a | Last Revised: 13-03 | Completion Year: **2015**

Grouped Listing Title:
Grouped Projects for Bicycle and pedestrian facilities

Project Description
Class 2 bike lane and adjacent sidewalks along Nevada St from Placer St to Fulweiler Ave to allow for continuous pedestrian and bicycle access from Old Town Auburn to the Auburn Station and EV Cain Middle School. (Emission reductions in kg/day: ROG 0.01, NOx 0.01.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Congestion Mitigation and Air Quality	$65,000			$65,000
2013	Local Transportation Fund	$8,420			$8,420
2014	Congestion Mitigation and Air Quality			$328,539	$328,539
2014	Local Agency Funds			$42,567	$42,567
2015	Congestion Mitigation and Air Quality			$257,848	$257,848
2015	Local Agency Funds			$107,626	$107,626
		$73,420	**$0**	**$736,580**	**$810,000**

Federal Project Total Cost **$810,000** Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

PLA Lead Agency **City of Auburn Dept. of Public Works**

Project Title
Nevada Street Pedestrian & Bicycle Facilities

EA Number: n/a | Last Revised: 13-00 | Completion Year: **2015**

Grouped Listing Title:
Grouped Projects for Bicycle and pedestrian facilities

Project Description
Class 2 bike lane and adjacent sidewalks along Nevada St from Placer St to Fulweiler Ave to allow for continuous pedestrian and bicycle access from Old Town Auburn to the Auburn Station and EV Cain Middle School. Emission reduction benefits (kg/day): ROG 0.03, NOx 0.02, PM10 0.01.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Congestion Mitigation and Air Quality	$65,000			$65,000
2013	Local Transportation Fund	$8,420			$8,420
2014	Congestion Mitigation and Air Quality			$328,539	$328,539
2014	Local Agency Funds			$42,567	$42,567
		$73,420	**$0**	**$371,106**	**$444,526**

Federal Project Total Cost **$444,526** Exempt Category: Bicycle and pedestrian facilities

SACOG ID **PLA25386** **VAR79030 - PLA** Lead Agency **City of Roseville Dept of Public Works**

Project Title
I-80 To Royer Park Bikeway Phase 2 - Segment 3

EA Number: n/a | Last Revised 13-03 | Completion Year **2015**

Grouped Listing Title:
Grouped Projects for Bicycle and pedestrian facilities

Project Description
Roseville, Harding Blvd @ Dry Creek, I-80 to Royer Park: Construct class 1 bikeway in 2 phases. Phase 1 from I-80 to Harding Blvd completed in 2004 (PLA20870). Phase 2 construction is separated into 3 segments: Segment 3 is located from Folsom Road to Lincoln Street/Royer Park. (Emission benefits in kg/day: 0.25 ROG, 0.2 NOx 0.09 PM10)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13			$490,000		$490,000
2014	Congestion Mitigation and Air Quality			$306,042	$306,042
2014	Transportation Development Act	$30,000		$39,651	$69,651
		$30,000	**$490,000**	**$345,693**	**$865,693**

Federal Project Total Cost **$865,693** Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

PLA Lead Agency **City of Roseville Dept of Public Works**

Project Title
I-80 To Royer Park Bikeway Phase 2 - Segment 3

EA Number: n/a | Last Revised 13-00 | Completion Year **2014**

Grouped Listing Title:
Grouped Projects for Bicycle and pedestrian facilities

Project Description
Roseville, Harding Blvd @ Dry Creek, I-80 to Royer Park: Construct class 1 bikeway in 2 phases. Phase 1 from I-80 to Harding Blvd completed in 2004 (PLA20870). Phase 2 construction is separated into 3 segments: Segment 3 is located from Folsom Road to Lincoln Street/Royer Park. (Emission benefits in kg/day: 0.25 ROG, 0.2 NOx 0.09 PM10)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13			$490,000		$490,000
2013	Congestion Mitigation and Air Quality			$306,042	$306,042
2013	Transportation Development Act	$30,000		$39,651	$69,651
		$30,000	**$490,000**	**$345,693**	**$865,693**

Federal Project Total Cost **$865,693** Exempt Category: Bicycle and pedestrian facilities

SACOG ID **PLA25469** **VAR79030 - PLA** Lead Agency **City of Roseville Dept of Public Works**

Project Title
Oak Street Extension of Miners Ravine Trail

EA Number: n/a | Last Revised 13-03 | Completion Year **2015**

FED ID: 5182-063

Grouped Listing Title:
Grouped Projects for Bicycle and pedestrian facilities

Project Description
In Roseville, extend class 1 trail from Lincoln Street to Royer Park. Emission reduction benefits (kg/day): ROG 0.13, NOx 0.09, PM10 0.04

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		$285,000			$285,000
2014	Congestion Mitigation and Air Quality			$500,770	$500,770
2014	Transportation Development Act			$69,000	$69,000
		$285,000	**$0**	**$569,770**	**$854,770**

Federal Project Total Cost **$854,770** Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

PLA Lead Agency **City of Roseville Dept of Public Works**

Project Title
Oak Street Extension of Miners Ravine Trail

EA Number: n/a | Last Revised 13-00 | Completion Year **2014**

FED ID: 5182-063

Grouped Listing Title:
Grouped Projects for Bicycle and pedestrian facilities

Project Description
In Roseville, extend class 1 trail from Lincoln Street to Royer Park. Emission reduction benefits (kg/day): ROG 0.13, NOx 0.09, PM10 0.04

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		$285,000			$285,000
2014	Congestion Mitigation and Air Quality			$500,770	$500,770
2014	Transportation Development Act			$69,000	$69,000
		$285,000	**$0**	**$569,770**	**$854,770**

Federal Project Total Cost **$854,770** Exempt Category: Bicycle and pedestrian facilities

SACOG ID **SAC24484** **VAR79030 - SAC** Lead Agency **City of Rancho Cordova**

Project Title
Douglas Rd / Folsom South Canal Bicycle Connection

EA Number: n/a | Last Revised 13-03 | Completion Year **2012**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		$125,000		$225,000	$350,000
		$125,000	**$0**	**$225,000**	**$350,000**

Grouped Listing Title:
Grouped Projects for Bicycle and pedestrian facilities

Project Description
In Rancho Cordova, at intersection of Douglas Rd and Folsom South Canal: provide a bicycle/pedestrian connection from Douglas Rd to the Folsom South Canal bike trail.

Listed for Information Only
COMPLETED

Other | Total Cost **$350,000** | Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SAC Lead Agency **City of Rancho Cordova**

Project Title
Douglas Rd / Folsom South Canal Bicycle Connection

EA Number: n/a | Last Revised 13-00 | Completion Year **2014**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		$125,000		$112,000	$237,000
2013	Local - Developer - Transportation Improvement Fee			$66,000	$66,000
2013	Road Fund			$47,000	$47,000
		$125,000	**$0**	**$225,000**	**$350,000**

Grouped Listing Title:
Grouped Projects for Bicycle and pedestrian facilities

Project Description
In Rancho Cordova, at intersection of Douglas Rd and Folsom South Canal: provide a bicycle/pedestrian connection from Douglas Rd to the Folsom South Canal bike trail.

Other | Total Cost **$350,000** | Exempt Category: Bicycle and pedestrian facilities

SACOG ID **CAL20481** **VAR79001 - SAC** Lead Agency **Caltrans District 3**

Project Title
SR 160 Three Mile Slough Bridge

EA Number: 3F340 | Last Revised 13-03 | Completion Year **2016**

PPNO: 7284

Grouped Listing Title:
Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program

Project Description
SR 160, near Isleton, at Three Mile Slough Bridge #24-121 - Paint entire bridge (PM L7.0) (Toll Credits for PE, ROW, CON) [EFIS ID 03-1200-0219]

Bridge Number: 24-121

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	SHOPP - Bridge Preservation (SHOPP AC)	$710,000			$710,000
2015	SHOPP - Bridge Preservation (SHOPP AC)		$20,000	$11,445,000	$11,465,000
		$710,000	**$20,000**	**$11,445,000**	**$12,175,000**

Federal Project Total Cost **$12,175,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **PLA25200** **VAR79065 - PLA** Lead Agency **City of Roseville Dept of Public Works**

Project Title
Roseville Transfer Point & Bus Stop Improvement Project

EA Number: n/a | Last Revised 13-03 | Completion Year **2015**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		$218,000		$1,179,582	$1,397,582
		$218,000	**$0**	**$1,179,582**	**$1,397,582**

Grouped Listing Title:
Grouped Projects for Bus Terminals and Transfer Points

Project Description
1. In Roseville, bus stop, bike and pedestrian improvements along Riverside Avenue/Vernon Street, Royer Park and Dry Creek Greenway and completion of bike trail segment to Darling Way/Riverside Avenue; 2. Transfer point improvements at Sierra Gardens/Santa Clara Drive; 3. Includes bike lockers at various transfer points.

Listed for Information Only

Federal Project Total Cost **$1,397,582** Exempt Category: Bus terminals and transfer points (Table 3)

Previously Approved MTIP

PLA Lead Agency **City of Roseville Dept of Public Works**

Project Title
Roseville Transfer Point & Bus Stop Improvement Project

EA Number: n/a | Last Revised 13-00 | Completion Year **2014**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		$218,000		$1,179,582	$1,397,582
		$218,000	**$0**	**$1,179,582**	**$1,397,582**

Grouped Listing Title:
Grouped Projects for Bus Terminals and Transfer Points

Project Description
1. In Roseville, bus stop, bike and pedestrian improvements along Riverside Avenue/Vernon Street, Royer Park and Dry Creek Greenway and completion of bike trail segment to Darling Way/Riverside Avenue; 2. Transfer point improvements at Sierra Gardens/Santa Clara Drive; 3. Includes bike lockers at various transfer points.

Listed for Information Only

Federal Project Total Cost **$1,397,582** Exempt Category: Bus terminals and transfer points (Table 3)

SACOG ID **PLA25323** **VAR79065 - PLA** Lead Agency **City of Roseville Dept of Public Works**

Project Title
Sierra Gardens Transfer Point

EA Number: n/a | Last Revised 13-03 | Completion Year **2016**

Grouped Listing Title:
Grouped Projects for Bus Terminals and Transfer Points

Project Description
Improve Sierra Gardens Transfer Point. Improvements may include new bus turnouts, shelters, restrooms, landscaping, lighting, crosswalks, sidewalks, and other pedestrian improvements such as bulb-outs. (Emission benefits in kg/day: 63 ROG, 63 Nox, 25 PM10.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		$625,000	$250,000		$875,000
2015	Congestion Mitigation and Air Quality			$342,151	$342,151
2015	Transportation Development Act			$1,325,000	$1,325,000
		$625,000	**$250,000**	**$1,667,151**	**$2,542,151**

Federal Project Total Cost **$2,542,151** Exempt Category: Bus terminals and transfer points (Table 3)

Previously Approved MTIP

PLA Lead Agency **City of Roseville Dept of Public Works**

Project Title
Sierra Gardens Transfer Point

EA Number: n/a | Last Revised 13-00 | Completion Year **2015**

Grouped Listing Title:
Grouped Projects for Bus Terminals and Transfer Points

Project Description
Improve Sierra Gardens Transfer Point. Improvements may include new bus turnouts, shelters, restrooms, landscaping, lighting, crosswalks, sidewalks, and other pedestrian improvements such as bulb-outs. (Emission benefits in kg/day: 63 ROG, 63 Nox, 25 PM10.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		$625,000	$250,000		$875,000
2015	Congestion Mitigation and Air Quality			$342,151	$342,151
2015	Transportation Development Act			$1,325,000	$1,325,000
		$625,000	**$250,000**	**$1,667,151**	**$2,542,151**

Federal Project Total Cost **$2,542,151** Exempt Category: Bus terminals and transfer points (Table 3)

SACOG ID: REG17796 VAR79065 - SAC — Lead Agency: Sacramento Regional Transit District

Project Title
Downtown Light Rail Station Enhancements

EA Number: n/a | Last Revised: 13-03 | Completion Year: 2013

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		$271,094		$329,609	$600,703
		$271,094	**$0**	**$329,609**	**$600,703**

Grouped Listing Title:
Grouped Projects for Bus Terminals and Transfer Points

Project Description
Design and construct light rail station enhancements, including better signage, lighting, pedestrian access, and ADA access to encourage greater transit usage

Listed for Information Only

Federal Project | Total Cost: **$600,703** | Exempt Category: Bus terminals and transfer points (Table 3)

Previously Approved MTIP

SAC — Lead Agency: Sacramento Regional Transit District

Project Title
Downtown Light Rail Station Enhancements

EA Number: n/a | Last Revised: 13-00 | Completion Year: 2013

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		$271,094		$350,164	$621,258
		$271,094	**$0**	**$350,164**	**$621,258**

Grouped Listing Title:
Grouped Projects for Bus Terminals and Transfer Points

Project Description
Design and construct light rail station enhancements, including better signage, lighting, pedestrian access, and ADA access to encourage greater transit usage

Listed for Information Only

Federal Project | Total Cost: **$621,258** | Exempt Category: Bus terminals and transfer points (Table 3)

SACOG ID VAR56086 VAR79051 - VAR Lead Agency SACOG

Project Title
Regional Transit ADA Rehab/Renovation

EA Number: n/a | Last Revised 13-03 | Completion Year 2014

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				$397,799	$397,799
		$0	$0	$397,799	$397,799

Grouped Listing Title:
Grouped Projects for Construction of small passenger shelters and information kiosks

Project Description
SRTD Rehab/Renovation to Enhance ADA Accessibility at Transit Stops/Stations. Provide enhanced system access for persons with disabilities, including particularly persons with visual impairments.

Listed for Information Only

Federal Project | Total Cost $397,799 | Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Previously Approved MTIP

VAR Lead Agency SACOG

Project Title
Regional Transit ADA Rehab/Renovation

EA Number: n/a | Last Revised 13-00 | Completion Year 2013

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				$397,799	$397,799
		$0	$0	$397,799	$397,799

Grouped Listing Title:
Grouped Projects for Construction of small passenger shelters and information kiosks

Project Description
SRTD Rehab/Renovation to Enhance ADA Accessibility at Transit Stops/Stations. Provide enhanced system access for persons with disabilities, including particularly persons with visual impairments.

Listed for Information Only

Federal Project | Total Cost $397,799 | Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

SACOG ID **PLA25542** **VAR79068 - PLA** Lead Agency **Placer County Transportation Planning Agency**

Project Title

I-80 Westbound Auxiliary Lane - Douglas Blvd. to Riverside Ave.

EA Number: n/a | Last Revised: 13-03 | Completion Year: **2018**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Local Agency Funds	$470,000			$470,000
2015	Local Agency Funds	$630,000			$630,000
		$1,100,000	**$0**	**$0**	**$1,100,000**

Grouped Listing Title:

Grouped Projects for Engineering

Project Description

Perform engineering (preliminary engineering, environmental, and final design) only; In Roseville, I-80 from Douglas Blvd.(PM 1.9) to Riverside Ave. (PM 0.2): Construct westbound auxiliary lane and shoulder improvements. (Toll credits for PE) (Estimated total project cost $6 million)

Total Cost **$1,100,000**

Exempt Category: Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .

SACOG ID PLA25529 VAR79068 - PLA Lead Agency Placer County Transportation Planning Agency

Project Title
SR 65 Capacity & Operational Improvements (HOV) - ENG ONLY

EA Number: n/a
PPNO: n/a
Last Revised 13-03
Completion Year 2022

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Congestion Mitigation and Air Quality	$1,750,000			$1,750,000
2015	Local - Developer - Transportation Improvement Fee	$4,750,000			$4,750,000
		$6,500,000	**$0**	**$0**	**$6,500,000**

Grouped Listing Title:
Grouped Projects for Engineering

Project Description
Perform engineering (preliminary engineering, environmental, and final design) only; SR 65, from I-80 to Lincoln Blvd.: widen to construct HOV lanes and make capacity and operational improvements. (Estimated total project cost $115 million) (Toll credits for PA&ED)(Emission Benefits in kg/day: ROG 15.80; NOx 15.88; PM10 11.66)

Federal Project | Total Cost **$6,500,000** | Exempt Category: Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.

Previously Approved MTIP

PLA Lead Agency Placer County Transportation Planning Agency

Project Title
SR 65 Capacity & Operational Improvements (HOV) - ENG ONLY

EA Number: n/a
PPNO: n/a
Last Revised 13-01
Completion Year 2022

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Congestion Mitigation and Air Quality	$1,750,000			$1,750,000
		$1,750,000	**$0**	**$0**	**$1,750,000**

Grouped Listing Title:
Grouped Projects for Engineering

Project Description
Perform engineering (preliminary engineering, environmental, and final design) only; SR 65, from I-80 to Lincoln Blvd.: widen to construct HOV lanes and make capacity and operational improvements. (Estimated total project cost $125 million) (Toll credits for PE)

Federal Project | Total Cost **$1,750,000** | Exempt Category: Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.

SACOG ID ELD19359 VAR79060 - ELD Lead Agency El Dorado County Dept of Transportation

Project Title
Francisco Drive Right-Turn Pocket

EA Number: n/a | Last Revised 13-03 | Completion Year 2014

FED ID: 5925-114

Grouped Listing Title:
Grouped Projects for Intersection Channelization

Project Description
Construct new right-turn pocket on Francisco Drive to new acceleration/merge lane on El Dorado Hills Blvd. (CIP71358) (Toll Credits for PE & CON); This project will be completed after the Franciso Dr Overlay project (ELD19360).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		$85,000			$85,000
2014	Regional Surface Transportation Program			$170,000	$170,000
		$85,000	**$0**	**$170,000**	**$255,000**

Federal Project Total Cost **$255,000** Exempt Category: Intersection channelization projects (Table 3)

Previously Approved MTIP

ELD Lead Agency El Dorado County Dept of Transportation

Project Title
Francisco Drive Right-Turn Pocket

EA Number: n/a | Last Revised 13-00 | Completion Year 2014

FED ID: 5925-114

Grouped Listing Title:
Grouped Projects for Intersection Channelization

Project Description
Construct right-turn pocket on Francisco Drive at El Dorado Hills Blvd. (CIP71358) (Toll Credits for PE & CON)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		$70,000			$70,000
2013	Regional Surface Transportation Program			$170,000	$170,000
		$70,000	**$0**	**$170,000**	**$240,000**

Federal Project Total Cost **$240,000** Exempt Category: Intersection channelization projects (Table 3)

SACOG ID: PLA25544 VAR79061 - PLA Lead Agency: City of Colfax Dept of Public Works

Project Title
S. Auburn St. and SR. 174 Advanced Warning Signal

EA Number: n/a | Last Revised: 13-03 | Completion Year: 2019

Grouped Listing Title:
Grouped Projects for Intersection Signalization

Project Description
Design and construction of a new inteli-signal and right turn-lane at the intersection of South Auburn St. and State Route 174. (toll credits for PE) (Emissions in kg/day: 0.01 ROG, 0.01 NOx)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Congestion Mitigation and Air Quality	$100,000			$100,000
>16				$200,000	$200,000
		$100,000	**$0**	**$200,000**	**$300,000**

Federal Project | Total Cost: **$300,000** | Exempt Category: Sign removal

SACOG ID **PLA25215** **VAR79057 - PLA** Lead Agency **City of Roseville Dept of Public Works**

Project Title
Operating Assistance JARC 5316

EA Number: n/a | Last Revised 13-03 | Completion Year **2015**

PPNO: n/a

Grouped Listing Title:
Grouped Projects for Operating assistance to transit agencies

Project Description
To provide additional evening service as a transportation TCM measure for JARC rural and small urban funds in FFY2012 and beyond; and JARC funds for Increased headways on Route B for FFY 2010.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	DELETED				

Other Total Cost **$0** Exempt Category: Operating assistance to transit agencies

Previously Approved MTIP

PLA Lead Agency **City of Roseville Dept of Public Works**

Project Title
Operating Assistance JARC 5316

EA Number: n/a | Last Revised 13-00 | Completion Year **2015**

Grouped Listing Title:
Grouped Projects for Operating assistance to transit agencies

Project Description
To provide additional evening service as a transportation TCM measure for JARC rural and small urban funds in FFY2012 and beyond; and JARC funds for Increased headways on Route B for FFY 2010.
TCM: Yes

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				$463,428	$463,428
2013	FTA 5316			$85,000	$85,000
2013	Local Transportation Fund			$85,000	$85,000
2014	FTA 5316			$85,000	$85,000
2014	Local Transportation Fund			$85,000	$85,000
		$0	**$0**	**$803,428**	**$803,428**

Federal Project Total Cost **$803,428** Exempt Category: Operating assistance to transit agencies

SACOG ID YST10442 VAR79057 - VAR Lead Agency Yuba Sutter Transit

Project Title

Operating Assistance for FY 2015

EA Number: n/a | Last Revised 13-03 | Completion Year 2015

Grouped Listing Title:

Grouped Projects for Operating assistance to transit agencies

Project Description

Yuba-Sutter Transit Operating Assistance for FY 2015

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	FTA 5307			$2,200,000	$2,200,000
2015	FTA 5311			$190,000	$190,000
2015	FTA 5316			$120,000	$120,000
2015	Farebox Revenue			$1,400,000	$1,400,000
2015	Local Agency Funds			$105,000	$105,000
2015	Local Transportation Fund			$2,400,000	$2,400,000
2015	State Transit Assistance Fund			$200,000	$200,000
		$0	**$0**	**$6,615,000**	**$6,615,000**

Federal Project Total Cost **$6,615,000** Exempt Category: Operating assistance to transit agencies

Previously Approved MTIP

VAR Lead Agency Yuba Sutter Transit

Project Title

Operating Assistance for FY 2015

EA Number: n/a | Last Revised 13-00 | Completion Year 2015

Grouped Listing Title:

Project Description

Yuba-Sutter Transit Operating Assistance for FY 2015

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	FTA 5307			$2,200,000	$2,200,000
2015	FTA 5311			$190,000	$190,000
2015	FTA 5316			$120,000	$120,000
2015	Farebox Revenue			$1,400,000	$1,400,000
2015	Local Agency Funds			$105,000	$105,000
2015	Local Transportation Fund			$2,400,000	$2,400,000
2015	State Transit Assistance Fund			$200,000	$200,000
		$0	**$0**	**$6,615,000**	**$6,615,000**

Federal Project Total Cost **$6,615,000**

SACOG ID YST10443 VAR79057 - VAR Lead Agency Yuba Sutter Transit

Project Title
Operating Assistance for FY 2016

EA Number: n/a | Last Revised 13-03 | Completion Year 2016

Grouped Listing Title:
Grouped Projects for Operating assistance to transit agencies

Project Description
Yuba-Sutter Transit Operating Assistance for FY 2016

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	FTA 5307			$2,300,000	$2,300,000
2016	FTA 5311			$200,000	$200,000
2016	FTA 5316			$120,000	$120,000
2016	Farebox Revenue			$1,450,000	$1,450,000
2016	Local Agency Funds			$76,000	$76,000
2016	Local Transportation Fund			$2,800,000	$2,800,000
		$0	**$0**	**$6,946,000**	**$6,946,000**

Federal Project Total Cost **$6,946,000** Exempt Category: Operating assistance to transit agencies

Previously Approved MTIP

VAR Lead Agency Yuba Sutter Transit

Project Title
Operating Assistance for FY 2016

EA Number: n/a | Last Revised 13-00 | Completion Year 2016

Grouped Listing Title:

Project Description
Yuba-Sutter Transit Operating Assistance for FY 2016

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	FTA 5307			$2,300,000	$2,300,000
2016	FTA 5311			$200,000	$200,000
2016	FTA 5316			$120,000	$120,000
2016	Farebox Revenue			$1,450,000	$1,450,000
2016	Local Agency Funds			$76,000	$76,000
2016	Local Transportation Fund			$2,800,000	$2,800,000
		$0	**$0**	**$6,946,000**	**$6,946,000**

Federal Project Total Cost **$6,946,000**

SACOG ID YCT18250 VAR79057 - YOL Lead Agency Yolo County Transportation District

Project Title
Operating Assistance (JARC Large Urban/ MAP 21 5307)

EA Number: n/a | Last Revised 13-03 | Completion Year 2015

Grouped Listing Title:
Grouped Projects for Operating assistance to transit agencies

Project Description
Operating Assistance for continuation of service on routes 35, 40, 41, 240, 241, and 340. This service provides low income individuals with alternative transportation options between their homes and employment related activities. Includes operating assistance for FY11-12, FY12-13, FY13-14 & FY14-15

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				$2,689,621	$2,689,621
2013	Transportation Development Act			$1,306,662	$1,306,662
2014	Transportation Development Act			$1,371,995	$1,371,995
2015	Transportation Development Act			$1,481,755	$1,481,755
		$0	**$0**	**$6,850,033**	**$6,850,033**

Federal Project Total Cost **$6,850,033** Exempt Category: Operating assistance to transit agencies

Previously Approved MTIP

YOL Lead Agency Yolo County Transportation District

Project Title
Routes 35, 40, 41, 240, & 340 Operating Assistance (JARC Large Urban)

EA Number: n/a | Last Revised 13-00 | Completion Year 2015

Grouped Listing Title:

Project Description
Operating Assistance for continuation of service on routes 35, 40, 41, 240, 241, and 340. This service provides low income individuals with alternative transportation options between their homes and employment related activities. Includes operating assistance for FY11-12, FY12-13, FY13-14 & FY14-15

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				$2,689,621	$2,689,621
2013	Transportation Development Act			$1,306,662	$1,306,662
2014	Transportation Development Act			$1,371,995	$1,371,995
2015	Transportation Development Act			$1,481,755	$1,481,755
		$0	**$0**	**$6,850,033**	**$6,850,033**

Federal Project Total Cost **$6,850,033**

SACOG ID YCT18187 VAR79057 - YOL Lead Agency Yolo County Transportation District

Project Title
Operation Assistance (RURAL JARC/ MAP-21 5311)

EA Number: n/a | Last Revised 13-03 | Completion Year 2015

Grouped Listing Title:
Grouped Projects for Operating assistance to transit agencies

Project Description
Operating Assistance for continuation service on Route 215. This service provides low income and rural individuals transit service to and from employment related activities. Includes operating assistance for FY 11-12, FY 12-13, FY 13-14 FY 14-15.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				$2,496,445	$2,496,445
2013	Local Transportation Fund			$1,359,542	$1,359,542
2014	Local Transportation Fund			$1,427,518	$1,427,518
2015	Local Transportation Fund			$2,141,277	$2,141,277
		$0	**$0**	**$7,424,782**	**$7,424,782**

Federal Project Total Cost **$7,424,782** Exempt Category: Operating assistance to transit agencies

Previously Approved MTIP

YOL Lead Agency Yolo County Transportation District

Project Title
Route 215 Operation Assistance (RURAL JARC)

EA Number: n/a | Last Revised 13-00 | Completion Year 2014

Grouped Listing Title:
Grouped Projects for Operating assistance to transit agencies

Project Description
Operating Assistance for continuation service on Route 215. This service provides low income and rural individuals transit service to and from employment related activities. Includes operating assistance for FY 10-11, FY 11-12, FY 12-13, and FY 13-14.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				$2,496,445	$2,496,445
2013	Local Transportation Fund			$1,359,542	$1,359,542
2014	Local Transportation Fund			$1,427,518	$1,427,518
		$0	**$0**	**$5,283,505**	**$5,283,505**

Federal Project Total Cost **$5,283,505** Exempt Category: Operating assistance to transit agencies

SACOG ID **ELD19360** **VAR79017 - ELD** Lead Agency **El Dorado County Dept of Transportation**

Project Title
Francisco Drive Overlay

EA Number: n/a | Last Revised 13-03 | Completion Year **2013**

FED ID: 5925-114

Grouped Listing Title:
Grouped Projects for Pavement resurfacing and/or rehabilitation

Project Description
Overlay Francisco Drive at the intersection of El Dorado Hills Blvd approx. 0.35 miles. (CIP72186) (Toll Credits CON) This project will be completed before the Franciso Drive Right-Turn Pocket project (ELD19359).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Regional Surface Transportation Program			$245,000	$245,000
		$0	**$0**	**$245,000**	**$245,000**

Federal Project Total Cost **$245,000** Exempt Category: Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

ELD Lead Agency **El Dorado County Dept of Transportation**

Project Title
Francisco Drive Overlay

EA Number: n/a | Last Revised 13-00 | Completion Year **2014**

FED ID: 5925-114

Grouped Listing Title:
Grouped Projects for Pavement resurfacing and/or rehabilitation

Project Description
Overlay Francisco Drive at the intersection of El Dorado Hills Blvd approx. 0.35 miles. (CIP72186) (Toll Credits for PE & CON)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		$15,000			$15,000
2013	Regional Surface Transportation Program			$245,000	$245,000
		$15,000	**$0**	**$245,000**	**$260,000**

Federal Project Total Cost **$260,000** Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID: **PLA25546** VAR79017 - PLA — Lead Agency: **City of Roseville Dept of Public Works**

Project Title

Eureka Rd. Atlantic St. Bonded Wearing Course

EA Number: n/a | Last Revised: 13-03 | Completion Year: **2016**

Grouped Listing Title:

Grouped Projects for Pavement resurfacing and/or rehabilitation

Project Description

In Roseville, on Eureka Rd. and Atlantic St. from approximately 200' W/O Wills Rd. to approximately 1000' SW/O N. Sunrise Ave., apply 1-inch bonded wearing course to existing street surface. (Toll credits for CON)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Local - Developer - Transportation Improvement Fee			$25,700	$25,700
2015	Regional Surface Transportation Program			$881,750	$881,750
2016	Regional Surface Transportation Program			$892,550	$892,550
		$0	**$0**	**$1,800,000**	**$1,800,000**

Federal Project | Total Cost: **$1,800,000** | Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID **SAC24411** **VAR79017 - SAC** Lead Agency **City of Rancho Cordova**

Project Title
Road Rehabilitation

EA Number: n/a
Last Revised 13-03
Completion Year **2014**
FED ID: 5482-021

Grouped Listing Title:
Grouped Projects for Pavement resurfacing and/or rehabilitation

Project Description
Rehabilitation of Folsom Boulevard, Zinfandel Drive, Kilgore Road, International Drive, Horn Road and Rossmoor Drive. The project will include Class II Bikeway lanes, and will improve bicycle and pedestrian access in the areas to be rehabilitated. The project will also include many ADA elements, such as enhanced striping and better delineate between modes and improved pedestrian crossings, and improved sidewalk, the construction of new sidewalks, curbs, and gutter at various sites, construction of asphalt walkways; and the installation of pedestrian signals, safety lighting facilities, warning signage, and pedestrian push buttons identified in the Plans. (CMAQ funds only for new bicycle/pedestrian facilities that reduce auto emissions.) (Emission Benefits in kg/day: 1.93 ROG, 2.22 NOx, 0.36 PM10)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		$200,000		$3,447,000	$3,647,000
		$200,000	**$0**	**$3,447,000**	**$3,647,000**

Listed for Information Only

Federal Project Total Cost **$3,647,000** Exempt Category: Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

SAC Lead Agency **City of Rancho Cordova**

Project Title
Road Rehabilitation

EA Number: n/a | Last Revised 13-00 | Completion Year **2014**

FED ID: 5482-021

Grouped Listing Title:
RPNO: n/a
Grouped Projects for Pavement resurfacing and/or rehabilitation

Project Description
Rehabilitation of Folsom Boulevard, Zinfandel Drive, Kilgore Road, International Drive, Horn Road and Rossmoor Drive. The project will include Class II Bikeway lanes, and will improve bicycle and pedestrian access in the areas to be rehabilitated. The project will also include many ADA elements, such as enhanced striping and better delineate between modes and improved pedestrian crossings, and improved sidewalk, the construction of new sidewalks, curbs, and gutter at various sites, construction of asphalt walkways; and the installation of pedestrian signals, safety lighting facilities, warning signage, and pedestrian push buttons identified in the Plans. (CMAQ funds only for new bicycle/pedestrian facilities that reduce auto emissions.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		$150,000		$2,340,000	$2,490,000
		$150,000	**$0**	**$2,340,000**	**$2,490,000**

Listed for Information Only

Federal Project Total Cost **$2,490,000** Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID: CAL20484 VAR79039 - SAC Lead Agency: Caltrans District 3

Project Title
US 50 Plantings

EA Number: 44166
PPNO: 6233

Last Revised: 13-03

Completion Year: **2015**

Grouped Listing Title:
Grouped Projects for Plantings, landscaping, etc.

Project Description
Sacramento County, in and near Rancho Cordova, along US 50, from Bradshaw Rd. to Sunrise Blvd.: Improve, enhance and establish planting along designated HOV lane(s) as a continuation of plant establishment period for US 50 HOV Watt Ave. to Sunrise Blvd. project. [03-44161/CAL16790] (PM R07.4/R12.2)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Sacramento County Measure A Sales Tax	$145,000	$5,000		$150,000
2014	Sacramento County Measure A Sales Tax	$100,000		$850,000	$950,000
2015	Sacramento County Measure A Sales Tax			$150,000	$150,000
		$245,000	**$5,000**	**$1,000,000**	**$1,250,000**

Other Total Cost **$1,250,000** Exempt Category: Plantings, landscaping, etc.

SACOG ID **PCT10501** **VAR79058 - PLA** Lead Agency **Placer County Transit**

Project Title
Placer County CNG Replacement Buses

EA Number: n/a | Last Revised 13-03 | Completion Year **2014**

FED ID: 5919-106

Grouped Listing Title:
Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

Project Description
Purchase of four (4) Compressed Natural Gas (CNG) buses to replace older vehicles currently in use by Placer County Transit. The new CNG buses will be used on regional transit routes connecting Rocklin, Lincoln, Loomis, Auburn and Placer County to Roseville and the Watt/I-80 Light Rail Station. (Emission Benefits in kg/day: 3.16 NOx)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				$2,059,528	$2,059,528
		$0	**$0**	**$2,059,528**	**$2,059,528**

Listed for Information Only

Federal Project Total Cost **$2,059,528** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP

PLA Lead Agency: **Placer County Transit**

Project Title
Placer County CNG Replacement Buses

EA Number: n/a | Last Revised: 13-00 | Completion Year: 2013

FED ID: 5919-106

Grouped Listing Title:
Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

Project Description
Purchase of four (4) Compressed Natural Gas (CNG) buses to replace older vehicles currently in use by Placer County Transit. The new CNG buses will be used on regional transit routes connecting Rocklin, Lincoln, Loomis, Auburn and Placer County to Roseville and the Watt/I-80 Light Rail Station. (Emission Benefits in kg/day: 3.16 NOx)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				$2,059,528	$2,059,528
		$0	$0	$2,059,528	$2,059,528

Listed for Information Only

Federal Project | Total Cost: **$2,059,528** | Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

SACOG ID **PCT10488** **VAR79058 - PLA** Lead Agency **Placer County Transit**

Project Title
Purchase 2 Replacement Buses

EA Number: n/a | Last Revised 13-03 | Completion Year **2014**

FED ID: 5919-106

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				$1,000,000	$1,000,000
		$0	**$0**	**$1,000,000**	**$1,000,000**

Grouped Listing Title:
Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

Project Description
Purchase of two (2) 35' CNG replacement buses for Placer County Transit. (Emission Benefits: 0.5 kg/day NOx)

Listed for Information Only

Federal Project Total Cost **$1,000,000** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP

PLA Lead Agency **Placer County Transit**

Project Title
Purchase 2 Replacement Buses

EA Number: n/a | Last Revised 13-01 | Completion Year **2013**

FED ID: 5919-106

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				$1,000,000	$1,000,000
		$0	**$0**	**$1,000,000**	**$1,000,000**

Grouped Listing Title:
Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

Project Description
Purchase of two (2) 35' CNG replacement buses for Placer County Transit. (Emission Benefits: 0.5 kg/day NOx)

Listed for Information Only

Federal Project Total Cost **$1,000,000** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

SACOG ID YCT18245 VAR79058 - YOL — Lead Agency: Yolo County Transportation District

Project Title
Yolobus Paratransit Vehicle Replacement

EA Number: n/a | Last Revised 13-03 | Completion Year 2017

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				$178,000	$178,000
>16				$1,982,000	$1,982,000
		$0	$0	$2,160,000	$2,160,000

Grouped Listing Title:
Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

Listed for Information Only

Project Description
Purchase 20 total Replacement Paratransit vehicles including 16 paratransit cut-a-ways and 4 paratransit minivans, fully equipped with radios, Automatic Vehicle Location (AVL) Systems and fareboxes.

Other | Total Cost $2,160,000 | Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP

YOL — Lead Agency: Yolo County Transportation District

Project Title
Yolobus Paratransit Vehicle Replacement

EA Number: n/a | Last Revised 13-00 | Completion Year 2017

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				$178,000	$178,000
>16				$1,727,696	$1,727,696
		$0	$0	$1,905,696	$1,905,696

Grouped Listing Title:
Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

Listed for Information Only

Project Description
Purchase 20 total Replacement Paratransit vehicles including 16 paratransit cut-a-ways and 4 paratransit minivans, fully equipped with radios, Automatic Vehicle Location (AVL) Systems and fareboxes.

Other | Total Cost $1,905,696 | Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

SACOG ID **PLA25006** **VAR79050 - PLA** Lead Agency **Placer County Dept of Public Works**

Project Title
TART CNG Facility Phase 2

EA Number: n/a | Last Revised 13-03 | Completion Year **2014**

FED ID: 5919-106

Grouped Listing Title:
Grouped Projects for Reconstruction or renovation of transit buildings and structures

Project Description
TART Maintenance Facility, 870 Cabin Creek Road, Truckee, CA. Construct improvements to the TART CNG Fueling Facility (phase 2). (Emission Benefits in kg/day: 0.52 NOx, 0.02 PM10)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		$20,000		$338,868	$358,868
		$20,000	**$0**	**$338,868**	**$358,868**

Listed for Information Only

Federal Project Total Cost **$358,868**

Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Previously Approved MTIP

PLA Lead Agency **Placer County Dept of Public Works**

Project Title
TART CNG Facility Phase 2

EA Number: n/a | Last Revised 13-01 | Completion Year **2013**

FED ID: 5919-106

Grouped Listing Title:
Grouped Projects for Reconstruction or renovation of transit buildings and structures

Project Description
TART Maintenance Facility, 870 Cabin Creek Road, Truckee, CA. Construct improvements to the TART CNG Fueling Facility (phase 2).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		$20,000		$338,868	$358,868
		$20,000	**$0**	**$338,868**	**$358,868**

Listed for Information Only

Federal Project Total Cost **$358,868**

Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

SACOG ID: PLA25543 VAR79033 - PLA Lead Agency: Placer County Transportation Planning Agency

Project Title
Placer County Freeway Service Patrol

EA Number: n/a | Last Revised: 13-03 | Completion Year: 2016

Grouped Listing Title:
Grouped Projects for Safety Improvements - Projects that correct, improve, or eliminate a hazardous location or feature.

Project Description
In Placer County: provide motorist assistance and towing of disabled vehicles during am and pm commute periods on I-80 (Riverside Ave to SR 49) and SR 65 (I-80 to Twelve Bridges Dr). (Emission Benefits in kg/day: ROG 7.35; NOx 1.10; PM10 1.16)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Congestion Mitigation and Air Quality			$68,750	$68,750
2016	Congestion Mitigation and Air Quality			$68,750	$68,750
		$0	**$0**	**$137,500**	**$137,500**

Federal Project Total Cost **$137,500** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **PLA25516** **VAR79066 - PLA** Lead Agency **City of Roseville Dept of Public Works**

Project Title
SRTS Toolkit Expansion

EA Number: n/a | Last Revised 13-03 | Completion Year **2017**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Safe Routes to School			$295,000	$295,000
		$0	**$0**	**$295,000**	**$295,000**

Grouped Listing Title:
Grouped Projects for Safety Improvements - Safe Routes to School Program (SRTS)

Project Description
Multiple Schools in the Roseville City School District: Expand Safe Routes to School (SRTS) toolkit. SRTS3-03-006

Federal Project | Total Cost **$295,000** | Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Previously Approved MTIP

PLA Lead Agency **City of Roseville Dept of Public Works**

Project Title
SRTS Toolkit Expansion

EA Number: n/a | Last Revised 13-00 | Completion Year **2014**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Safe Routes to School			$295,000	$295,000
		$0	**$0**	**$295,000**	**$295,000**

Grouped Listing Title:
Grouped Projects for Safety Improvements - Safe Routes to School Program (SRTS)

Project Description
Multiple Schools in the Roseville City School District: Expand Safe Routes to School (SRTS) toolkit. SRTS3-03-006

Federal Project | Total Cost **$295,000** | Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

SACOG ID CAL20389 VAR79002 - PLA Lead Agency Caltrans District 3

Project Title
SR 193 Curve Improvement

EA Number: 4E860
PPNO: 5580
Last Revised 13-03
Completion Year 2017

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	SHOPP - Collision Reduction (SHOPP AC)	$3,041,000	$4,706,000	$9,646,000	$17,393,000
		$3,041,000	**$4,706,000**	**$9,646,000**	**$17,393,000**

Grouped Listing Title:
Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program

Project Description
Near Lincoln, SR 193, from 0.1 mile west to 0.9 mile east of Clark Tunnel Road - Curve improvements and widening (SHOPP Lump Sum - Collision Reduction) (PM 4.4/5.4) [CTIPS ID 107-0000-0798; EFIS ID 0300000725] (Toll Credits)

Federal Project | Total Cost $17,393,000 | Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

PLA Lead Agency Caltrans District 3

Project Title
SR 193 Curve Improvement

EA Number: 4E860
PPNO: 5580
Last Revised 13-00
Completion Year 2016

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	SHOPP - Collision Reduction (SHOPP AC)	$2,604,000	$2,193,000	$8,548,000	$13,345,000
		$2,604,000	**$2,193,000**	**$8,548,000**	**$13,345,000**

Grouped Listing Title:
Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program

Project Description
Near Lincoln, SR 193, from 0.1 mile west to 0.9 mile east of Clark Tunnel Road - Curve improvements and widening (SHOPP Lump Sum - Collision Reduction) (PM 4.4/5.4) [CTIPS ID 107-0000-0798; EFIS ID 0300000725] (Toll Credits)

Federal Project | Total Cost $13,345,000 | Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID: **PLA25545** VAR79025 - PLA Lead Agency: **City of Roseville Dept of Public Works**

Project Title

Roseville CMS Installation Project - Blue Oaks & Pleasant Grove

EA Number: n/a | Last Revised: 13-03 | Completion Year: **2015**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Congestion Mitigation and Air Quality			$200,000	$200,000
2015	Local - Developer - Transportation Improvement Fee			$100,000	$100,000
		$0	**$0**	**$300,000**	**$300,000**

Grouped Listing Title:

Grouped Projects for Traffic control devices and operating assistance other than signalization

Project Description

In Roseville, install Changeable Message Signs (CMS's) on SW/B Pleasant Grove Blvd. approaching Roseville Pkwy. and on E/B Blue Oaks Blvd. approaching Foothills Blvd. to reduce traffic congestion by improving traffic information dissemination per the ITS Master Plan. (Qualitative Emission Benefits on File.)

Federal Project | Total Cost: **$300,000** | Exempt Category: Traffic control devices and operating assistance other than signalization projects

SACOG ID **REG17953** **VAR79047 - SAC** Lead Agency **Sacramento Regional Transit District**

Project Title
29th St. Light Rail Station Enhancements

EA Number: n/a | Last Revised 13-03 | Completion Year **2015**

FED ID: 6005-040

Grouped Listing Title:
Grouped Projects for Transportation enhancement activities

Project Description
29th St. Light Rail Station, located at R St. between 29th St. and 30th St.: Add two shelters, a surveillance camera, flashing pedestrian crossing signs, two visible message signs, and other transit amenities. (Emission Benefits in kg/day: ROG 0.15, NOx 0.15, PM10 0.06)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		$25,867		$254,633	$280,500
		$25,867	**$0**	**$254,633**	**$280,500**

Listed for Information Only

Federal Project Total Cost **$280,500** Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Previously Approved MTIP

SAC Lead Agency **Sacramento Regional Transit District**

Project Title
29th St. Light Rail Station Enhancements

EA Number: n/a | Last Revised 13-00 | Completion Year **2014**

FED ID: 6005-040

Grouped Listing Title:
Grouped Projects for Transportation enhancement activities

Project Description
29th St. Light Rail Station, located at R St. between 29th St. and 30th St.: Add two shelters, a surveillance camera, flashing pedestrian crossing signs, two visible message signs, and other transit amenities. (Emission Benefits in kg/day: ROG 0.15, NOx 0.15, PM10 0.06)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		$25,867		$254,633	$280,500
		$25,867	**$0**	**$254,633**	**$280,500**

Listed for Information Only

Federal Project Total Cost **$280,500** Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Public Involvement Process
Amendment #3 to the 2013/16 MTIP

Milestones in Public Involvement

Feb. 7, 2013	Start Interagency Review
Feb. 14, 2013	Close Interagency Review
Feb. 15, 2013	Public Review Begins. Post on SACOG Website, Email to interested parties.
Feb. 22, 2013	Close Public Review
Feb. 25, 2013	Approval by SACOG Manager (Using Delegated Authority)
Feb. 27, 2013	Notify Regional Planning Partnership
April 25, 2013	FHWA Approval (anticipated)

Posting Notice

REQUEST FOR COMMENT ON THE AMENDMENT TO THE SACOG MTIP

The Sacramento Area Council of Governments (SACOG) is soliciting comments on Amendment #3 to the 2013/16 Metropolitan Transportation Improvement Program (MTIP). The MTIP is the short-range transportation program for the SACOG region, which includes the counties of Sacramento, Sutter, Yolo, Yuba, and portions of El Dorado and Placer County.

Please comment in writing to SACOG, 1415 L Street, Suite 300, Sacramento, CA, or via email to jcaceres@sacog.org. Copies are available online at www.sacog.org, or can be requested by e-mailing the address above or by calling (916) 340-6218. In addition, copies are available at the SACOG office at the above address. Please direct your written comments to José Luis Cáceres. Written comments are welcome through 5 p.m., February 22, 2013.

This public hearing process is being used to meet the public participation requirements for the Federal Transit Administration's Program of Projects.

Comments on Amendment #3 to the 2013/16 MTIP

SACOG did not receive any comments.

TABLE 1: REVENUE

SACOG
Amendment #3 to the 2013/16 Metropolitan Transportation Improvement Program
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)								TOTAL CURRENT TOTAL
			2012/13 Amendment		2013/14 Amendment		2014/15 Amendment		2015/16 Amendment		
			Prior #02	Current #03	Prior #02	Current #03	Prior #02	Current #03	Prior #02	Current #03	
LOCAL	Sales Tax		$80,603	$80,603	$83,021	$83,021	$86,342	$86,342	$90,659	$90,659	$340,625
	– County		$80,603	$80,603	$83,021	$83,021	$86,342	$86,342	$90,659	$90,659	$340,625
	Gas Tax		$114,499	$114,499	$120,094	$120,094	$122,594	$122,594	$123,748	$123,748	$480,835
	– Gas Tax (Subventions to Cities)		$39,665	$39,665	$43,554	$43,554	$44,356	$44,356	$43,866	$43,866	$171,440
	– Gas Tax (Subventions to Counties)		$74,834	$74,834	$76,540	$76,540	$78,238	$78,238	$79,883	$79,883	$309,495
	Other Local Funds		$282,893	$282,893	$285,494	$285,494	$291,152	$291,152	$299,810	$299,810	$1,159,149
	– Street Taxes and Developer Fees		$280,125	$280,125	$282,927	$282,927	$288,585	$288,585	$297,243	$297,243	$1,148,879
	– RSTP Exchange funds		$2,567	$2,567	$2,567	$2,567	$2,567	$2,567	$2,567	$2,567	$10,269
	Transit		$68,298	$68,298	$73,755	$73,755	$79,376	$79,376	$85,160	$85,160	$306,589
	– Transit Fares		$68,298	$68,298	$73,755	$73,755	$79,376	$79,376	$85,160	$85,160	$306,589
	Other (See Appendix 1)		$247,454	$247,454	$207,838	$207,838	$214,647	$214,647	$222,442	$222,442	$892,381
	Local Total		$793,546	$793,546	$770,202	$770,202	$794,111	$794,111	$821,820	$821,820	$3,179,678
STATE	State Highway Operations and Protection Program		$115,906	$115,906	$30,213	$17,578	$97,707	$126,565	$107,502	$107,502	$367,551
	SHOPP (Including Augmentation)		$115,906	$115,906	$30,213	$17,578	$97,707	$126,565	$107,502	$107,502	$367,551
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program		$29,246	$29,246	$24,501	$24,501	$11,889	$11,889	$38,431	$38,431	$104,069
	STIP (Including Augmentation)		$20,346	$20,346	$12,682	$12,682	$7,889	$7,889	$28,209	$28,209	$69,126
	Transportation Enhancement		$8,902	$8,902	$11,819	$11,819	$4,000	$4,000	$10,222	$10,222	$34,943
	Proposition 1 A		$15,600	$15,600							$15,600
	Proposition 1 B		$33,882	$33,918	$6,413	$6,413	$14,588	$14,588	$32	$32	$54,952
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)		$6,254	$6,254							$6,254
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		$15,030	$15,030	$15,289	$15,289	$16,301	$16,301	$16,869	$16,869	$63,490
	Safe Routes to School (SR2S)		$569	$569					$50	$50	$619
	State Emergency Repair Program	1	$100	$100	$100	$100	$100	$100	$100	$100	$400
	Other (See Appendix 3)		$10,754	$1,016	$7,653	$620	$7,707		$7,780		$1,636
	State Total		$227,343	$217,640	$84,169	$64,501	$148,293	$169,443	$170,765	$162,085	$614,570
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		$29,744	$29,744	$31,231	$31,231	$32,793	$32,793	$34,433	$34,433	$128,201
	5309a - Fixed Guideway Modernization		$6,734	$6,734	$7,132	$7,132	$7,488	$7,488	$8,237	$8,237	$29,591
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Elderly & Persons with Disabilities Formula Program		$1,385	$1,385							$1,385
	5311 - Nonurbanized Area Formula Program		$600	$600	$1,064	$1,064	$1,149	$1,149	$1,218	$1,218	$4,051
	5316 - Job Access and Reverse Commute Program		$1,781	$1,781	$1,870	$1,870	$1,964	$1,964	$2,062	$2,062	$7,678
	5317 - New Freedom		$2,973	$2,888	$166	$81	$120	$120	$120	$120	$3,209
	FTA Transfer from Prior FTIP		$1,504	$1,504	$35	$35	$35	$35	$35	$35	$1,609
	Other (See Appendix 4)		$500								
	Federal Transit Total		$45,221	$44,636	$41,518	$41,433	$43,549	$43,549	$46,105	$46,105	$175,723
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		$27,154	$27,154	$31,154	$31,154	$31,154	$31,154	$31,154	$31,154	$120,617
	Coordinated Border Infrastructure (SAFETEA-LU Sec 1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)		$700	$700							$700
	Federal Lands Highway		$423	$423	$790	$790					$1,213
	High Priority Projects (HPP) and Demo		$2,411	$2,519	$840	$840	$400	$400			$3,758
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)		$46,239	$46,239	$9,015	$9,015	$7,481	$7,481	$14,217	$14,217	$76,951
	Highway Safety Improvement Program (HSIP)		$4,110	$4,110	$5,869	$5,869	$4,876	$4,876	$2,414	$2,414	$17,269
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
	Railway (Section 130)										
	Recreational Trails		$84	$84	$674	$674					$758
	Safe Routes to School (SRTS) (SAFETEA-LU)		$2,467	$2,467	$2,305	$2,305					$4,771
	Surface Transportation Program (Regional)		$23,768	$23,768	$23,768	$23,768	$23,768	$23,768	$23,768	$23,768	$95,073
	Transportation and Community and System Preservation Program										
	Transportation Improvements (TI)										
	Other (see Appendix 5)		$74,030	$74,030					$50	$50	$74,081
	Federal Highway Total		$181,385	$181,493	$74,416	$74,416	$67,679	$67,679	$71,603	$71,603	$395,191
	Federal Total		$226,605	$226,129	$115,934	$115,849	$111,228	$111,228	$117,708	$117,708	$570,914
REVENUE TOTAL			$1,247,495	$1,237,316	$970,305	$950,552	$1,053,632	$1,074,782	$1,110,293	$1,102,512	$4,365,162

MPO Financial Summary Notes:
1. State Emergency Repair Funds fall under SHOPP Program Category, but are treated separately.

TABLE 1: REVENUE - APPENDICES

SACOG

Amendment #3 to the 2013/16 Metropolitan Transportation Improvement Program

($'s in 1,000)

Appendix 1 - Local Other

Local Other	2012/13		2013/14		2014/15		2015/16		TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Transportation Development Act (LTF)	$59,648	$59,648	$61,438	$61,438	$63,895	$63,895	$67,090	$67,090	**$252,071**
Transit - Certificates of Participation	$41,406	$41,406							**$41,406**
Caltrans Discretionary to Local Agencies	$29,400	$29,400	$29,400	$29,400	$30,282	$30,282	$31,190	$31,190	**$120,272**
Developer In-Kind	$117,000	$117,000	$117,000	$117,000	$120,469	$120,469	$124,162	$124,162	**$478,631**
Local Other Total	**$247,454**	**$247,454**	**$207,838**	**$207,838**	**$214,647**	**$214,647**	**$222,442**	**$222,442**	**$892,381**

Appendix 2 - Regional Other

Regional Other									
Regional Other Total									

Appendix 3 - State Other

State Other									
AB 2766	$97								
Bicycle Transportation Account	$785								
State Cash (State Park Funds, Environmental Enhancement & Mitigation Grant, State Match for STIP TE, Prop 1C California Infill Infrastructure Grant)	$1,016	$1,016	$620	$620					**$1,636**
State Other Total	**$10,754**	**$1,016**	**$7,653**	**$620**	**$7,707**		**$7,780**		**$1,636**

Appendix 4 - Federal Transit Other

Federal Transit Other									
Federal Transit Other Total									

Appendix 5 - Federal Highway Other

Federal Highway Other									
Local Bridge Seismic Retrofit Account									
Energy and Water Dvlp Appro Act	$73,225	$73,225							**$73,225**
Intelligent Transportation System Funds									
Interstate Maintenance Discretionary									
Office of Traffic Safety (OTS)	$237	$237							**$237**
Rural Safety Innovation Program									
Safe Routes to School (SR2S)	$569	$569					$50	$50	**$619**
STP-Rail Xing Improvement Fund									
RSTP Funds Transferred to FTA									
Federal Highway Other Total		**$74,030**						**$50**	**$74,081**

TABLE 2: PROGRAMMED

SACOG
Amendment #3 to the 2013/16 Metropolitan Transportation Improvement Program
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)								TOTAL CURRENT TOTAL
			2012/13 Amendment		2013/14 Amendment		'2014/15 Amendment		2015/16 Amendment		
			Prior #02	Current #03	Prior #02	Current #03	Prior #02	Current #03	Prior #02	Current #03	
LOCAL	Local Total		$388,917	$387,764	$343,367	$341,640	$366,320	$367,427	$361,497	$338,729	$1,435,560
STATE	State Highway Operations and Protection Program		$115,906	$115,906	$30,213	$17,578	$97,707	$126,565	$107,502	$107,502	$367,551
	SHOPP (Including Augmentation)		$115,906	$115,906	$30,213	$17,578	$97,707	$126,565	$107,502	$107,502	$367,551
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program		$29,248	$29,248	$24,501	$24,501	$11,889	$11,889	$38,431	$38,431	$104,069
	STIP (Including Augmentation)		$20,346	$20,346	$12,682	$12,682	$7,889	$7,889	$28,209	$28,209	$69,126
	Transportation Enhancement		$8,902	$8,902	$11,819	$11,819	$4,000	$4,000	$10,222	$10,222	$34,943
	Proposition 1 A		$15,600	$15,600							$15,600
	Proposition 1 B		$33,882	$33,918	$6,413	$6,413	$14,588	$14,588	$32	$32	$54,952
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)		$6,254	$6,254							$6,254
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		$8,903	$8,903	$6,990	$6,990	$7,707	$7,707	$7,780	$7,780	$31,381
	Safe Routes to School (SR2S)		$569	$569					$50	$50	$619
	State Emergency Repair Program	1	$100	$100	$100	$100	$100	$100	$100	$100	$400
	Other (See Appendix B)		$10,754	$1,016	$7,653	$620	$7,707		$7,780		$1,636
	State Total		$221,216	$211,514	$75,870	$56,202	$139,699	$160,849	$161,676	$153,896	$582,461
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		$27,510	$27,510	$27,122	$27,122	$29,076	$29,076	$28,005	$28,005	$111,713
	5309a - Fixed Guideway Modernization		$6,734	$6,734	$7,132	$7,132	$7,488	$7,488	$8,237	$8,237	$29,591
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants		$1,385	$1,385							$1,385
	5310 - Elderly & Persons with Disabilities Formula Program		$600	$600	$600	$600	$600	$600			$1,800
	5311 - Nonurbanized Area Formula Program		$1,342	$1,342	$1,357	$1,357	$587	$587	$597	$597	$3,884
	5316 - Job Access and Reverse Commute Program		$2,973	$2,888	$186	$81	$120	$120	$120	$120	$3,209
	5317 - New Freedom		$1,504	$1,504	$35	$35	$35	$35	$35	$35	$1,609
	FTA Transfer from Prior FTIP		$500								
	Other (See Appendix C)										
	Federal Transit Total		$42,548	$41,963	$36,412	$36,327	$37,906	$37,906	$36,994	$36,994	$153,190
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		$17,008	$19,016	$15,527	$15,833	$4,874	$5,402	$3,018	$4,280	$44,531
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec 1302)		$700	$700							$700
	Federal Lands Highway		$423	$423	$790	$790					$1,213
	High Priority Projects (HPP) and Demo		$2,411	$2,519	$840	$840	$400	$400			$3,758
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)		$46,239	$46,239	$9,015	$9,015	$7,481	$7,481	$14,217	$14,217	$76,951
	Highway Safety Improvement Program (HSIP)		$4,110	$4,110	$5,869	$5,869	$4,876	$4,876	$2,414	$2,414	$17,269
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
	Railway (Section 130)										
	Recreational Trails		$84	$84	$674	$674					$758
	Safe Routes to School (SRTS) (SAFETEA-LU)		$2,467	$2,467	$2,305	$2,305					$4,771
	Surface Transportation Program (Regional)		$21,800	$21,630	$23,571	$23,741	$900	$1,781	$1,316	$2,209	$49,361
	Transportation and Community and System Preservation Program										
	Transportation Improvements (TI)										
	Other (see Appendix D)		$74,030	$74,030					$50	$50	$74,081
	Federal Highway Total		$169,271	$171,217	$58,591	$59,068	$18,530	$19,940	$21,015	$23,170	$273,394
	Federal Total		$211,819	$213,179	$95,004	$95,395	$56,436	$57,846	$58,009	$60,164	$426,584
PROGRAMMED TOTAL			$821,952	$812,457	$514,241	$493,237	$562,454	$586,122	$581,182	$552,789	$2,444,605

MPO Financial Summary Notes:
1. State Emergency Repair Funds fall under SHOPP Program Category, but are treated separately.

TABLE 2: PROGRAMMED - APPENDICES

SACOG

Amendment #3 to the 2013/16 Metropolitan Transportation Improvement Program

($'s in 1,000)

Appendix A - Regional Other

Regional Other	2012/13		2013/14		2014/15		2015/16		TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Regional Other Total									

Appendix B - State Other

State Other									
Other State - AB 2766	$97								
Other State - Bicycle Transportation Account	$785								
Other State - State Cash (State Park Funds, Environmental Enhancement & Mitigation Grant, State Match for STIP TE, Prop 1C California Infill Infrastructure Grant)	$1,016	$1,016	$620	$620					$1,636
State Other Total	**$10,754**	**$1,016**	**$7,653**	**$620**	**$7,707**		**$7,780**		**$1,636**

Appendix C - Federal Transit Other

Federal Transit Other									
Federal Transit Other Total									

Appendix D - Federal Highway Other

Federal Highway Other									
Local Bridge Seismic Retrofit Account									
Energy and Water Dvlp Appro Act	$73,225	$73,225							$73,225
Intelligent Transportation System Funds									
Interstate Maintenance Discretionary									
Office of Traffic Safety (OTS)	$237	$237							$237
Rural Safety Innovation Program									
Safe Routes to School (SR2S)	$569	$569					$50	$50	$619
STP-Rail Xing Improvement Fund									
RSTP Funds Transferred to FTA									
Federal Highway Other Total	**$17,663**	**$74,030**	**$26,159**		**$15,262**			**$50**	**$74,081**

TABLE 3: REVENUE-PROGRAMMED

SACOG

Amendment #3 to the 2013/16 Metropolitan Transportation Improvement Program

($'s in 1,000)

	Funding Source	4 YEARS (FSTIP Cycle)								TOTAL
		2012/13		2013/14		'2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		CURRENT
		Prior #02	Current #03	Prior #02	Current #03	Prior #02	Current #03	Prior #02	Current #03	TOTAL
LOCAL	Local Total	$404,630	$405,783	$426,835	$428,561	$427,791	$426,683	$460,323	$483,091	$1,744,118
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	Transportation Enhancement									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	$6,127	$6,127	$8,299	$8,299	$8,594	$8,594	$9,089	$9,089	$32,109
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
	Other									
	State Total	$6,127	$6,127	$8,299	$8,299	$8,594	$8,594	$9,089	$9,089	$32,109
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	$2,234	$2,234	$4,109	$4,109	$3,717	$3,717	$6,427	$6,427	$16,488
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program			$484	$484	$549	$549	$1,218	$1,218	$2,251
	5311 - Nonurbanized Area Formula Program	$439	$439	$513	$513	$1,377	$1,377	$1,465	$1,465	$3,794
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total	$2,673	$2,673	$5,106	$5,106	$5,643	$5,643	$9,110	$9,110	$22,533
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	$10,146	$8,138	$15,627	$15,321	$26,281	$25,752	$28,136	$26,874	$76,086
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
	Surface Transportation Program (Regional)	$1,968	$2,138	$197	$27	$22,869	$21,987	$22,452	$21,559	$45,711
	Transportation and Community and System Preservation Program									
	Transportation Improvements (TI)									
	Other									
	Federal Highway Total	$12,114	$10,276	$15,825	$15,349	$49,149	$47,739	$50,588	$48,433	$121,798
	Federal Total	$14,788	$12,950	$20,931	$20,455	$54,792	$53,382	$59,698	$57,544	$144,330
	REVENUE - PROGRAM TOTAL	$425,544	$424,859	$456,064	$457,315	$491,178	$488,660	$529,110	$549,723	$1,920,557

MTIP Processes and Amendment Types

For more detail, see SACOG's Public Participation Plan:
http://www.sacog.org/mtp/ppp.cfm

There are four processes for the various ways to change/update the MTIP:

1. Adoption
2. Administrative Modification
3. Amendment
4. Technical Revision

Adoption

SACOG generally adopts a new MTIP every two years, although federal guidelines only require a new MTIP every four years. As part of the adoption, SACOG removes the two prior years and adds two additional years of funding. SACOG also reports projects that were completed from the prior MTIP. The MTIP is accompanied by either a new air quality conformity determination and analysis or a determination that relies on a previous analysis.

Administrative Modification

Regulations describe this action as a minor revision to the MTIP which does not require public review. An Administrative Modification may take one or two weeks to process and may include minor changes to the cost of a project or phase, and changes to funding sources of previously-included projects. SACOG has defined the processing of an Administrative Modification as a Type 1 Action. (See below for types of MTIP actions)

Amendment

Regulations describe this action as a significant change to the MTIP. An Amendment is a revision that involves a major change to a project included in a metropolitan transportation plan (MTP) or MTIP. An Amendment (often referred to as a Formal Amendment) may take several months to process.

Types of Revisions

SACOG has ranked Administrative Modifications and Amendments into five different revision types which require different levels of public review and processing actions:

Type 1: This is an Administrative Modification. The criteria for Administrative Modifications and Amendments are defined in Title 23, CFR part 450.104. Also, the Federal Highway Administration, Federal Transit Administration, and Caltrans agreed on California-specific administrative modification procedures on June 3, 2011. Those procedures are posted online at www.dot.ca.gov/hq/transprog/federal/proc_guide.htm. SACOG received delegated approval authority from Caltrans for Administrative Modifications, such that no other action is required once SACOG has approved an Administrative Modification.

Type 2: This is an Amendment that makes a funding change that is greater than what is allowed as an Administrative Modification. The projects in a Type 2 revision do not change in design concept or scope and the conformity analysis years as assumed for the regional emissions analysis of the currently conforming MTP and MTIP remain unaltered.

Type 3: This is an Amendment that significantly revises, or adds, or deletes an exempt or non-regionally significant project or project phases to/from the MTIP.

Type 4: This is an Amendment that requires a conformity determination but relies on a previous regional emissions analysis. This type of amendment is used when adding a regionally significant project to the MTIP that has already been appropriately accounted for in the regional emissions analysis.

Type 5: This is an Amendment that requires a conformity determination and a new regional emissions analysis. This type of revision is used when adding a non-exempt, regionally significant project that has not been accounted for in the regional emissions analysis. This type of amendment is also used when a non-exempt, regionally significant project makes a change to either the design concept or scope or conformity analysis completion year which is not consistent with the existing regional emissions analysis.

Technical Corrections and Advancement or Delay of Funds using Expedited Project Selection Procedures

No public review is necessary for edits to parts of the MTIP that are shown for informational purposes only or for fixing obvious typographical errors. Similarly, no public review is necessary for SACOG to use agreed-upon Expedited Project Selection Procedures (EPSP). EPSP is used to advance projects from later years of the MTIP and delay the implementation of other projects from earlier years. These changes occur without modification or amendment, based on agreements between SACOG, Caltrans, local transit operators, and local transportation agencies. Even so, SACOG typically modifies or amends the MTIP at the end of the fiscal year to reflect advances and delays.