

Transmittal Date: February 28, 2014

TO:

Department of Transportation
Division of Transportation Programming,
MS 82
Office of Federal Transportation
Management Program
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Mr. Muhaned Aljabiry

FROM:

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MPO Name: San Diego Association of Governments (SANDAG)

Amendment Number: 13 to the 2012 RTIP

Amendment Type: Administrative Modification

Number of Projects in this Amendment: There is 1 project in Amendment No. 13

Brief Description of the Amendment:

This amendment includes the addition of federal Corridor and Border Infrastructure funds

Board Resolution: N/A

Certification: (MPO) certifies that there are no projects in this amendment included in any other amendment that is currently open for public review.

Conformity Determination: see conformity from Amendment No. 2 to the 2012 RTIP

Financial Constraint: N/A

MPO's CTIPS Approval Date: Submitted on 2/28/2014

List of Lump Sums: None



**BOARD OF DIRECTORS
FEBRUARY 28, 2014**

ACTION REQUESTED - APPROVE

**PROPOSED FY 2014 PROGRAM BUDGET AMENDMENT:
STATE ROUTES 905/125/11 CONNECTORS PROJECT**

File Number 1390504

Introduction

On May 24, 2013, the SANDAG Board of Directors approved the funding for the design of the State Route 905/125/11 Connectors Project. The Project includes three ramps/connectors: westbound State Route SR 905 (SR 905) to northbound SR 125, eastbound SR 905 to northbound SR 125, and westbound SR 11 to northbound SR 125.

An environmental revalidation was completed on October 2, 2013, and final design is progressing. The 60 percent design constructability review was conducted in early January 2014. This report proposes to amend the FY 2014 Program Budget to add funding for the right-of-way phase of the project (Attachment 1).

Discussion

The SR 905/125/11 Connectors Project is part of the SR 905 Corridor from Interstate 805 to the Otay Mesa Port of Entry. The project would construct the northbound connectors of SR 905 Phase 3, the freeway-to-freeway interchange at SR 125. The project was funded through design with \$2 million from the *TransNet*-Border Program. Caltrans proposes to add \$800,000 in federal Corridors and Border Infrastructure (CBI) Program funding for right-of-way acquisition. Federal regulations require that projects funded with federal funds be included in an approved Regional Transportation Improvement Program (RTIP); these are reflected in Amendment No. 13 to the 2012 RTIP as shown in Table 1 (Attachment 2).

Recommendation

The Transportation Committee recommends that the Board of Directors: (1) approve the proposed budget amendment to the FY 2014 Program Budget to add \$800,000 for the right-of-way phase of the State Route 905/125/11 Connectors Project (CIP 1390504), in substantially the same form as shown in Attachment 1; and (2) approve Amendment No. 13 to the 2012 Regional Transportation Improvement Program, in substantially the same form as shown in Attachment 2.

Next Steps

The California Transportation Commission (CTC) administers the CBI Program. The proposal to program CBI funds to this project is scheduled for the March 2014 CTC meeting, and commencement of work is pending CTC approval. The future construction phase is planned to be funded from Proposition 1B Trade Corridors Improvement Fund savings and additional CBI funds. A staff recommendation to fund the construction phase will be brought to the Transportation Committee and the Board of Directors during the next quarter, once CTC approval is obtained.

GARY L. GALLEGOS

Executive Director

Attachments: 1. Proposed Budget Amendment for CIP 1390504, SR 905/125/11 Connectors Project
2. Table 1, Amendment No. 13 to the 2012 RTIP

Key Staff Contacts: Mario Orso, Caltrans
Christina S. Casgar, (619) 699-1982, christina.casgar@sandag.org

Table 1
2012 Regional Transportation Improvement Program
Amendment No. 13
San Diego Region (in \$000s)

Caltrans

MPO ID: CAL325			RTIP #:12-13							
Project Title:	State Routes 905/125/11 Connectors							EA NO: 28881		
Project Description:	Westbound SR-905 north of Siempre Viva Rd.; Eastbound SR-905 east of La Media Rd.; and Westbound SR-11 west of Enrico Fermi Dr. - on westbound SR-905 north of Siempre Viva Rd., on eastbound SR-905 east of La Media Rd., on westbound SR-11 west of Enrico Fermi Dr., advance design of northbound connectors to SR-125 from eastbound SR-905, westbound SR-905, and westbound SR-11. Toll Credits of \$104 will be used to match FY14 federal funds for the ROW phase							RTP PG NO: A-17		
								SANDAG ID: 1390504		
Change Reason:	Increase funding, Revise funding between fiscal years									
RT:905	Capacity Status:CI	Exempt Category:Non-Exempt								
Est Total Cost: \$2,800			Open to Traffic: Jan 2017							
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
CBI	\$800			\$800					\$800	
TransNet - Border	\$2,000		\$180	\$1,772	\$28	\$20		\$2,000		
TOTAL	\$2,800		\$180	\$2,572	\$28	\$20		\$2,000	\$800	
PROJECT LAST AMENDED 12-06										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - Border	\$2,000		\$200	\$1,800				\$2,000		
TOTAL	\$2,000		\$200	\$1,800				\$2,000		

**Summary of Changes
2012 RTIP – Amendment No. 13**

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	CHANGE NOTES
Caltrans	CAL325	State Routes 905/125/11 Connectors	40%	\$800,000	\$2,000,000	\$2,800,000	Increase funding, Revise funding between fiscal years
Total				\$800,000	\$2,000,000	\$2,800,000	