Transmittal Date: April 18, 2014

TO:
Department of Transportation
Division of Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 94274-0001
Attn: Ms. Rachel Falsetti

FROM:
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MPO Name: San Diego Association of Governments (SANDAG)

Amendment Number: 15 to the 2012 RTIP

Amendment Type: Formal

Number of Projects in this Amendment: There are 47 projects in Amendment No. 15

Brief Description of the Amendment:

This amendment includes updates to the RTIP to reflect various changes as requested by member agencies and SANDAG. Changes also include the addition of the 2014 SHOPP program and FTA 5316 and 5317 Rural Program.

Board Resolution: 2014-17

Certification: (MPO) certifies that there are no projects in this amendment included in any other amendment that is currently open for public review.

Conformity Determination: see conformity from Amendment No. 2 to the 2012 RTIP

Financial Constraint: Tables 2a-2c

MPO's CTIPS Approval Date: Submitted on 4/18/14

List of Lump Sums: SHOPP Mobility (CAL46A); SHOPP Collision Reduction Program (CAL46B); SHOPP Bridge Rehabilitation and Reconstruction (CAL46D); SHOPP Roadway Pavement Resurfacing and/or Rehabilitation (CAL46E); SHOPP Mandates Program (CAL46I); FTA 5317 New Freedom for Operating Assistance (SAN58); FTA 5316 JARC Operating Assistance (SAN97A); *TransNet* Smart Growth Incentive Program (V10)

AGENDA ITEM NO. 14-04-7

TRANSPORTATION COMMITTEE
APRIL 18, 2014

ACTION REQUESTED – APPROVE

2012 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM: AMENDMENT NO. 15

File Number 1500300

Recommendation

The Transportation Committee is asked to adopt Resolution No. 2014-17, in substantially the same form as shown in Attachment 1, approving Amendment No. 15 to the 2012 Regional Transportation Improvement Program.

Introduction

On September 28, 2012, the Board of Directors adopted the 2012 Regional Transportation Improvement Program (RTIP), the multiyear program of proposed major transportation projects in the San Diego region covering the period FY 2013 to FY 2017. The 2012 RTIP is a multibillion dollar program of projects funded by federal, state, *TransNet* local sales tax, and other local funding sources. The 2013 Federal Statewide Transportation Improvement Program (FSTIP), which incorporates the SANDAG 2012 RTIP, received federal approval on December 14, 2012.

Background

SANDAG processes amendments to the RTIP generally on a quarterly basis and occasionally on a more frequent basis as circumstances arise. SANDAG is processing Amendment No. 15 to the 2012 RTIP as part of its quarterly amendment cycle to include requests for changes by member agencies.

TransNet Independent Taxpayer Oversight Committee

The Independent Taxpayer Oversight Committee (ITOC), the independent citizen oversight committee, reviewed the *TransNet*-funded projects included in Amendment No. 15 on April 9, 2014, and had no comments.

Public Notice/Resolutions

SANDAG transmitted the draft Amendment No. 15 to interested parties for a 15-day public review period on March 24, 2014, and is scheduled to close April 14, 2014. As of the writing of this report, no comments have been received.

Discussion

The following summarizes the changes proposed in this amendment, with additional details included in Table 1 (Attachment 2).

Caltrans

At its March 20, 2014, meeting, the California Transportation Commission (CTC) adopted the 2014 State Highway Operation and Protection Program (SHOPP) and the 2014 State Transportation Improvement Program (STIP). The projects included in the 2014 SHOPP are being programmed in Amendment No. 15 so that the projects can begin preliminary work. The 2014 STIP projects are initially programmed with other funds and progress continues; therefore, they will be programmed as part of the 2014 RTIP update.

- **Grouped Projects for Safety Improvements – SHOPP Mobility Program (CAL46A)** – This group listing includes approximately $6 million of SHOPP funding for the County of San Diego's State Route 67/Highland Road project. The County of San Diego is expected to program their local share for this project as part of the 2014 RTIP. The total amount programmed increases to $47,265,000.

- **Grouped Projects for Safety Improvements – SHOPP Collision Reduction Program (CAL46B)** – This amendment proposes to increase SHOPP funding. The total amount programmed increases to $206,317,000.

- **Grouped Projects for Bridge Preservation (CAL46D)** – This amendment proposes to increase SHOPP funding. The total amount programmed increases to $60,766,000.

- **Grouped Projects for Pavement Resurfacing and/or Rehabilitation – SHOPP Roadway Preservation Program (CAL46E)** – This amendment proposes to increase SHOPP programming. The total amount programmed increases to $206,956,000.

- **Grouped Projects for Safety Improvements – SHOPP Mandates Program (CAL46I)** – This amendment proposes to increase SHOPP funding. The total amount programmed increases to $49,333,000.

- **State Route 76 East (CAL29B)** – This amendment proposes to revise funding between fiscal years and phases. The total project remains at $201,549,000.

- **Otay Mesa Road Rehab (CAL38B)** – This amendment proposes revise funding between phases. The total project remains at $6,181,000.

- **State Route 94/125 Southbound to Eastbound Connector (CAL68)** – This amendment proposes to revise funding between fiscal years and phases. *TransNet* – Major Corridor (MC) funding is reduced by $42,000 while the overall project remains at $63,961,000.

- **Interstate 805 High Occupancy Vehicles/Managed Lanes – North (CAL78B)** – This amendment proposes to revise funding between fiscal years. The total project remains at $133,109,000.

- **Interstate 805 High Occupancy Vehicles/Managed Lanes – South (CAL78C)** – This amendment proposes to reduce Regional Surface Transportation Program (RSTP) funding in FY 2015/2016 by $10,385,000 while increasing *TransNet* – MC funds by $6,735,000. The balance of RSTP funding is proposed to be programmed along the Interstate 5 corridor as part of the 2014 RTIP. The total project is reduced to $227,681,000.

- **Interstate 5/State Route 56 Interchange (CAL114)** – This amendment proposes to reduce Toll Credit match for the Preliminary Engineering phase, since existing *TransNet* – MC funds were used as the match to obligate federal funds. Total project remains at $17,872,000.

- **Interstate 5/Voigt Drive Direct Access Ramp (CAL369)** – At its meeting on February 28, 2014, the SANDAG Board approved the 2013 *TransNet* Plan of Finance Update which included the addition of the I-5 Voigt Direct Access Ramp to the Early Action Program. This amendment proposes to add this new project to the 2012 RTIP. This project is for preliminary engineering for future construction of a Direct Access Ramp at Voigt Drive. Total amount of *TransNet* – MC programmed is $4,000,000.

City of Carlsbad

- **Carlsbad Blvd. Bridge over Encina Power Station (CB17)** – This amendment proposes to revise and increase funding for the project. This project is programmed to serve as a local match for federal Highway Bridge Program (HBP) funds programmed under CAL44. The City is updating its programming from *TransNet* – Local Street and Roads (L) Cash to *TransNet* – Local Street Improvements (LSI) funds in FY 2012/2013 in order to draw down funds. The total project increases to $141,000.

- **Carlsbad Blvd. Bridge over San Diego Northern Railway Railroad (CB18)** – This amendment proposes to revise the fund source for their local match to the HBP funding as part of CAL44. The City did not use cash as previously planned and therefore must update their funding in order to be able to draw down funds. *TransNet* – LSI replaces *TransNet* – L Cash, with all funding programmed in FY 2012/2013. The total project remains at $127,000.

City of Del Mar

At its meeting on March 28, 2014, the SANDAG Board approved the Memorandum of Agreement between SANDAG and the City of Del Mar to participate in the SANDAG Commercial Paper (CP) Program. As part of this request, the City of Del Mar must adjust its *TransNet* – LSI programming and program *TransNet* – CP funds for the approved project in order to receive these funds. Also, available future *TransNet* funds for programming are reduced in order to allow for the repayment of the CP. Below are the amendments proposed in Amendment No. 15 to fulfill this request:

- **Annual Street Maintenance (DM01)** – This amendment proposes to reduce *TransNet* – LSI funding. The total project decreases to $1,764,000.

- **Jimmy Durante Boulevard Northbound Lane (DM03)** – This amendment proposes to delete this project from the 2012 RTIP and will be rolled up into DM06 as shown below.

- **Camino Del Mar Major Rehabilitation Projects (DM04)** – This amendment proposes to remove *TransNet* – LSI funds from FYs 2014/2015 through 2016/2017. Total project decreases to $723,000.

- **Sidewalk, Street, and Drainage Improvements (DM06)** – This amendment proposes to add this new project to the 2012 RTIP. This project will construct new sidewalks, curbs, gutters, drainage improvements, and roadway repairs on Camino del Mar, Jimmy Durante Boulevard

and Via de la Valle using *TransNet* – CP funding in FYs 2013/2014 and 2014/2015. The total project is $1,200,000.

City of Encinitas

- **Traffic Signal Modifications (ENC28)** – This amendment proposes to program the City's share of the Regional Arterial Management System (RAMS) Program for FY 2013/2014 of $7,000. The total project remains at $982,000.

City of La Mesa

- **Traffic Signal Upgrades (LAM37)** – This amendment proposes to program the City's share of the RAMS funds for FY 2013/2014 of $7,000. The total project remains at $1,266,000.

City of National City

- **Traffic Signal Install/Upgrade (NC04)** – This amendment proposes to program the City's share of the RAMS Program for FY 2013/2014 of $8,000. The total project increases to $1,800,000.

City of Oceanside

- **Regional Arterial Management System (O35)** – This amendment proposes to add this new project to the 2012 RTIP, which will provide the City's share of the RAMS Program. The total project is $22,000.

San Diego Association of Governments

- **Regional Rideshare Program (SAN11A)** – This amendment proposes to reduce Congestion Mitigation Air Quality (CMAQ) funds in FY 2013/2014 to reflect actual funding needed. The total project decreases to $35,257,000.

- **Grouped Projects for Operating Assistance – FTA Section 5317 New Freedom Program (SAN58)** – At its October 2013 meeting, the CTC approved the non-urbanized listing for FTA Section 5317 New Freedom Program. This amendment proposes to increase funding for this group listing by adding a new project. This new project will provide a senior shuttle program in the City of Oceanside and will be utilizing *TransNet* – Senior Services funds for a local match. The total programmed increases to $3,699,000.

- **Grouped Projects for Operation Assistance – FTA Section 5316 Job Access Reverse Commute (JARC) Program (SAN97A)** – As stated above, the CTC approved the non-urbanized list for FTA grant programs. This amendment proposes to increase funding for this group listing by adding a new project. This new project will provide transit service through the Jewish Family Service of San Diego. The total amount programmed increases to $706,000.

- **University Town Center Transit Center (SAN123)** – This amendment proposes to revise funding between fiscal years in order to allow this project to cover $20,000 of expenditures which occurred in FY 2013/2014. The total project remains at $5,700,000.

- **Airport Connection (SAN201)** – This amendment proposes to add a new project to the 2012 RTIP, which is part of the draft FY 2015 program budget, to fund pedestrian improvements connecting the Middletown trolley station and the planned airport shuttle stop. The total amount programmed is $150,000 while the estimated total project cost is approximately $1,000,000.

- **Interstate 15 (I-15) Bus Rapid Transit Station Improvements (SAN202)** – This amendment proposes to add this new project to the 2012 RTIP with project savings along the I-15 Corridor. This project will provide funding for preliminary engineering for parking access at the Del Lago, Rancho Bernardo and Mira Mesa Transit stations. The total project is $50,000.

County of San Diego

- **South Santa Fe Avenue South (CNTY14A)** – This amendment proposes to revise funding between fiscal years in order to move *TransNet* – LSI funding to FY 2014/2015. The total amount programmed for this project remains at $1,378,000.

- **Bradley Avenue Overpass at State Route 67 (CNTY21)** – This amendment proposes to revise funding between fiscal years in order to be able to draw more *TransNet* – LSI funds in FYs 2013/2014 and 2014/2015. The total project remains at $34,371,000.

- **Cole Grade Road (CNTY24)** – This amendment proposes to revise funding between fiscal years in order to add *TransNet* – LSI Cash and revise *TransNet* – LSI funding. The total project remains at $11,727,000.

- **Ramona Street Extension (CNTY35)** – This amendment proposes to revise funding between fiscal years by increasing *TransNet* – LSI in future years. The total project remains at $4,506,000.

- **San Vicente Road Improvements (CNTY36)** – This amendment proposes to revise funding between fiscal years by reducing *TransNet* – LSI Carry Over and increasing *TransNet* – LSI funds in the amount of $1,304,000. The total project remains at $31,881,000.

- **Bear Valley Parkway North (CNTY39)** – This amendment proposes to revise funding between fiscal years increasing *TransNet* – LSI Carry Over and decreasing *TransNet* – LSI funds in the amount of $1,156,000. The total project remains at $19,809,000.

- **Lonestar Road (CNTY66)** – This amendment proposes to revise funding between fiscal years by reconciling actual amount of *TransNet* – LSI funds spent in FYs 2012/2013 and 2013/2014. The total project remains at $727,000.

- **Inland Rail Trail (CNTY78)** – This amendment proposes to revise funding between fiscal years in order to reconcile actual *TransNet* funds spent in FY 2012/2013 and anticipated expenditures for FYs 2013/2014 and 2014/2015. The total project remains at $2,323,000.

- **Sweetwater River Trail, Phase III (CNTY80)** – This amendment proposes to add Coastal Conservancy funding of $104,000 and revise local funding. The total project increases to $535,000.

- **Regional Traffic Signal Management (CNTY81)** – This amendment proposes to add this new project to the 2012 RTIP which will provide the County's share of the RAMS Program. The total project is $52,000.

City of San Marcos

- **Palomar Station Pedestrian Bridge #88511 (SM49)** – This amendment proposes to revise funding between phases and increase local funding. The total project remains at $2,394,000.

City of Santee

- **Santee Rehabilitation and Major Repair Work (SNT04)** – This amendment proposes to add $1,000 of *TransNet* – LSI Cash as a result of the FY 2013 audit. The total project increases to $20,176,000.

Various Agencies

- **Grouped Projects for *TransNet* Smart Growth Incentive Program (V10)** – This amendment proposes to add *TransNet* – LSI funding of $302,000 to represent local agency funding toward Smart Growth projects while updating the amount of *TransNet* – Smart Growth Incentive Program funding for the City of Lemon Grove to represent actual grant amount. The total amount programmed increases to $17,149,000.

City of Vista

- **Roadway Rehabilitation/Curbs and Gutters (VISTA25)** – This amendment proposes to reduce *TransNet* – LSI funding for future years. The total project is reduced to $631,000.

- **Street Rehabilitation and Maintenance Annual Project (VISTA30)** – This amendment proposes to increase *TransNet* – LSI funding in FYs 2012/2013 and 2013/2014. The total project increases to $10,177,000.

- **Street Rehabilitation and Maintenance (VISTA34)** – This amendment proposes to reduce *TransNet* – LSI and local funding. The total project is reduced to $2,649,000.

- **Pavement Management System (VISTA43)** – This amendment proposes to reduce *TransNet* – LSI funding in future years while adding local funding. The total project is reduced to $140,000.

- **Street Rehabilitation and Resurfacing (VISTA46)** – This amendment proposes to increase *TransNet* – LSI and local funding. The total project increases to $5,998,000.

- **Minor Traffic Signal Modifications Program (VISTA51)** – This amendment proposes to increase *TransNet* – LSI funds for the RAMS Program and increase local funds. The total project increases to $469,000.

Fiscal Constraint Analysis

Federal regulations require the 2012 RTIP to be a revenue-constrained document with programmed projects based upon available or committed funding and/or reasonable estimates of future funding.

Funding assumptions are generally based upon: (1) authorized or appropriated levels of federal and state funding from current legislation; (2) conservative projections of future federal and state funding based upon a continuation of current funding levels; (3) the most current revenue forecasts for the *TransNet* Program; and (4) the planning and programming documents of the local transportation providers.

Tables 2a through 2c (Attachment 3) provide updated program summaries, including a comparison from the prior approved version. (Chapter 4 of the Final 2012 RTIP discusses, in detail, the financial capacity analysis of major program areas including discussion of available revenues.) Based upon the analysis, the projects contained within the 2012 RTIP, including Amendment No. 15, are reasonable when considering available funding sources.

Air Quality Analysis

On September 28, 2012, SANDAG found the 2012 RTIP in conformance with the Regional Air Quality Strategy/State Implementation Plan (SIP) for the San Diego region. All of the required regionally significant capacity increasing projects were included in the quantitative emissions analysis conducted for the 2050 San Diego Regional Transportation Plan: Our Region Our Future (2050 RTP) and the 2012 RTIP. The Federal Highway Administration and the FTA jointly approved the conformity determination for the 2012 RTIP and the conformity redetermination for the 2050 RTP on December 14, 2012. On May 24, 2013, the Board of Directors approved the 2012 RTIP, Amendment No. 2, including the air quality conformity analysis and redetermination of the 2050 Revenue Constrained RTP, and received federal approval on June 28, 2013.

The proposed amendment does not reflect a change in the design, concept, or scope of the project or the conformity analysis years as modeled for the regional emissions analysis of the 2012 RTIP and 2050 RTP. Projects in the 2012 RTIP Amendment No. 15 meet the conformity provisions of the Transportation Conformity Rule (40 CFR §93.122(g)). All capacity increasing projects in Amendment No. 15 were included in the quantitative emissions analysis conducted for the 2050 RTP and 2012 RTIP. All other projects not included in the air quality conformity analysis are either non-capacity increasing or are exempt from the requirement to determine conformity according to the Transportation Conformity Rule (40 CFR §93.126). SANDAG followed interagency consultation procedures to determine which projects are exempt. Amendment No. 15 does not interfere with the timely implementation of Transportation Control Measures. The 2012 RTIP, including Amendment No. 15, remains in conformance with the SIP.

JOSÉ A. NUNCIO
TransNet Department Director

Attachments:
1. Resolution No. 2014-17: Approving Amendment No. 15 to the 2012 RTIP
2. Table 1: 2012 Regional Transportation Improvement Program - Amendment No. 15
3. Tables 2a-2c: Fiscal Constraint Analysis

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RESOLUTION NO. 2014-17

APPROVING AMENDMENT NO. 15 TO THE
2012 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, on September 28, 2012, SANDAG adopted the 2012 Regional Transportation Improvement Program (RTIP) and found the 2012 RTIP in conformance with the applicable State Implementation Plans (SIPs), and with the 2009 Regional Air Quality Strategy (RAQS), in accordance with California law; and

WHEREAS, on December 13, 2012, the United States Department of Transportation (USDOT) determined the 2012 RTIP and 2050 San Diego Regional Transportation Plan: *Our Region Our Future* (2050 RTP) in conformance to the applicable SIPs in accordance with the provisions of 40 Code of Federal Regulations (CFR) Parts 51 and 93; and

WHEREAS, member agencies have requested various changes to existing projects for inclusion into the 2012 RTIP; and

WHEREAS, this amendment is consistent with the metropolitan transportation planning regulations per 23 CFR Part 450; and

WHEREAS, this amendment is consistent with the 2050 RTP which conforms to the 2002 and 2004 SIPs and to the emissions budgets from the *Eight-Hour Ozone Attainment Plan for San Diego County*, which were found adequate for transportation conformity purposes by the U.S. Environmental Protection Agency in 2008; and

WHEREAS, the regionally significant capacity increasing projects have been incorporated into the quantitative air quality emissions analysis and conformity findings conducted for the 2050 RTP and the 2012 RTIP Amendment No. 2; and

WHEREAS, Amendment No. 15 to the 2012 RTIP continues to provide for timely implementation of transportation control measures contained in the adopted RAQS/SIP for air quality and a quantitative emissions analysis demonstrates that the implementation of the RTIP projects and programs meet all the federally required emissions budget targets; and

WHEREAS, projects in Amendment No. 15 satisfy the transportation conformity provisions of 40 CFR 93.122(g) and all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, all other projects in Amendment No. 15 are either non-capacity increasing or exempt from the requirements to determine conformity; and

WHEREAS, the 2012 RTIP Amendment No. 15 projects are fiscally constrained as shown in Tables 2a through 2c; and

WHEREAS, the amendments are consistent with the Public Participation Policy adopted by the SANDAG Board of Directors;

WHEREAS, the SANDAG Board of Directors has delegated the approval of RTIP amendments to the Transportation Committee;

NOW THEREFORE

BE IT RESOLVED, that the Transportation Committee does hereby approve Amendment No. 15 to the 2012 RTIP; and

BE IT FURTHER RESOLVED, that SANDAG finds the 2012 RTIP, including Amendment No. 15, is consistent with the 2050 RTP, is in conformance with the applicable SIPs, and with the 2009 RAQS for the San Diego region, is consistent with SANDAG Intergovernmental Review Procedures, and is consistent with SANDAG Public Participation Policy, as amended.

PASSED AND ADOPTED this 18th day of April 2014.

CHAIRPERSON

ATTEST: SECRETARY

MEMBER AGENCIES: Cities of Carlsbad, Chula Vista, Coronado, Del Mar, El Cajon, Encinitas, Escondido, Imperial Beach, La Mesa, Lemon Grove, National City, Oceanside, Poway, San Diego, San Marcos, Santee, Solana Beach, Vista, and County of San Diego.
ADVISORY MEMBERS: California Department of Transportation, Metropolitan Transit System, North County Transit District, Imperial County, U.S. Department of Defense, San Diego Unified Port District, San Diego County Water Authority, Southern California Tribal Chairmen's Association, and Mexico.

Table 1
2012 Regional Transportation Improvement Program
Amendment No. 15
San Diego Region (in $000s)

Caltrans

MPO ID: CAL29B **RTIP #:12-15**

Project Title: SR 76 East

Project Description: From Mission Rd. to I-15 - In and near Oceanside from Mission Rd to I-15, widen from 2 to 4 lanes. Toll Credits of $4,586 will be used to match FY14 federal funds for the CON phase, Toll Credits of $4,986 will be used to match FY15 federal funds for the CON phase, Toll Credits of $1,181 will be used to match FY16 federal funds for the CON phase

Change Reason: Revise funding between fiscal years, Revise funding between phases

EA NO: 25711
RTP PG NO: A-6
SANDAG ID: 1207606

RT:76 Capacity Status:CI Exempt Category:Non-Exempt

Est Total Cost: **$201,549** Open to Traffic: Phase 1: Aug 2013 Phase 2: Dec 2015

	TOTAL	**PRIOR**	**12/13**	**13/14**	**14/15**	**15/16**	**16/17**	**PE**	**RW**	**CON**
TransNet - MC	$58,464	$14,303	$15,181	$11,848	$8,894	$8,238		$27,324	$16,276	$14,864
TransNet - MC AC	$0			$68,966	$(38,487)	$(9,117)	$(21,362)			
RSTP	$42,832	$7,436		$35,396				$7,436		$35,396
RSTP - Conversion	$47,604				$38,487	$9,117				$47,604
TPFP	$300			$300						$300
Prop 1B - CMIA	$29,387	$29,387								$29,387
Local Funds	$22,962			$1,600			$21,362			$22,962
TOTAL	**$201,549**	**$51,126**	**$15,181**	**$118,110**	**$8,894**	**$8,238**		**$34,760**	**$16,276**	**$150,513**

PROJECT LAST AMENDED 12-12

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - MC	$58,464	$14,303	$18,155	$8,731	$8,791	$8,466	$18	$22,225	$16,276	$19,963
TransNet - MC AC	$0			$68,966	$(38,487)	$(9,117)	$(21,362)			
RSTP	$42,832	$7,436		$35,396				$7,436		$35,396
RSTP - Conversion	$47,604				$38,487	$9,117				$47,604
TPFP	$300			$300						$300
Prop 1B - CMIA	$29,387	$29,387								$29,387
Local Funds	$22,962			$1,600			$21,362			$22,962
TOTAL	$201,549	$51,126	$18,155	$114,993	$8,791	$8,466	$18	$29,661	$16,276	$155,612

Caltrans

MPO ID: CAL38B **RTIP #:12-15**

Project Title: Otay Mesa Road Rehab

Project Description: Otay Mesa Road from 6.5 to 10.4 - In San Diego County, in and near San Diego from 0.2 mile west of Caliente Ave. to Route 125; rehabilitate roadway. Toll Credits of $35 will be used to match FY13 federal funds for the PE phase, Toll Credits of $150 will be used to match FY14 federal funds for the PE phase, Toll Credits of $1,360 will be used to match FY14 federal funds for the CON phase

Change Reason: Revise funding between phases

EA NO: 29820
PPNO: 0766
EARMARK NO: DEMO 612, HPP 2813

Capacity Status:NCI | Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: **$6,181**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
HPP	$6,181		$140	$6,041				$740		$5,441
TOTAL	**$6,181**		**$140**	**$6,041**				**$740**		**$5,441**

PROJECT LAST AMENDED 12-12

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
HPP	$6,181		$140	$6,041				$617		$5,565
TOTAL	$6,181		$140	$6,041				$617		$5,565

MPO ID: CAL46A **RTIP #:12-15**

Project Title: Grouped Projects for Safety Improvements - SHOPP Mobility Program

Project Description: Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories -railroad/highway crossing, safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers

Change Reason: Increase funding

Capacity Status:NCI | Exempt Category:Safety - Shoulder Improvements

Est Total Cost: **$47,265**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
SHOPP (AC)-Mobility	$44,215		$2,241	$1,354	$6,766		$33,854			$44,215
Local Funds	$3,050				$3,050					$3,050
TOTAL	**$47,265**		**$2,241**	**$1,354**	**$9,816**		**$33,854**			**$47,265**

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
SHOPP (AC)-Mobility	$3,595		$2,241	$1,354						$3,595
TOTAL	$3,595		$2,241	$1,354						$3,595

Caltrans

MPO ID: CAL46B **RTIP #:12-15**

Project Title: Grouped Projects for Safety Improvements - SHOPP Collision Reduction (CR) Program

Project Description: Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories -railroad/highway crossing, safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers

Change Reason: Increase funding

Capacity Status:NCI Exempt Category:Safety - Pavement marking demonstration

Est Total Cost: **$206,317**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
SHOPP - CR - NHS (AC)	$40,784			$6,960		$10,970	$22,854			$40,784
SHOPP - CR - STP (AC)	$165,533		$85,519	$21,974	$16,240	$41,800				$165,533
TOTAL	**$206,317**		**$85,519**	**$28,934**	**$16,240**	**$52,770**	**$22,854**			**$206,317**

PROJECT LAST AMENDED 12-06

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
SHOPP - CR - NHS (AC)	$17,930			$6,960		$10,970				$17,930
SHOPP - CR - STP (AC)	$165,533		$85,519	$21,974	$16,240	$41,800				$165,533
TOTAL	$183,463		$85,519	$28,934	$16,240	$52,770				$183,463

MPO ID: CAL46D **RTIP #:12-15**

Project Title: Grouped Projects for Bridge Preservation

Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - widening narrow pavements or reconstructing bridges (no additional lanes)

Change Reason: Increase funding

Capacity Status:NCI Exempt Category:Safety - Non capacity widening or bridge reconstruction

Est Total Cost: **$60,766**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
SHOPP (AC)-Brdg Presrv (HBP)	$60,766		$2,727		$32,627		$25,412			$60,766
TOTAL	**$60,766**		**$2,727**		**$32,627**		**$25,412**			**$60,766**

PROJECT LAST AMENDED 12-07

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
SHOPP (AC)-Brdg Presrv (HBP)	$35,354		$2,727		$32,627					$35,354
TOTAL	$35,354		$2,727		$32,627					$35,354

Caltrans

MPO ID: CAL46E **RTIP #:12-15**

Project Title: Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program

Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories – pavement resurfacing and/or rehabilitation, emergency relief (23 USC 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)

Change Reason: Increase funding

Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: **$206,956**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
SHOPP (AC)-Rdside Preserv NHS	$43,150			$43,150						$43,150
SHOPP (AC)-Rdway Presrv NHS	$163,806		$85,751	$47,587			$30,468			$163,806
TOTAL	**$206,956**		**$85,751**	**$90,737**			**$30,468**			**$206,956**

PROJECT LAST AMENDED 12-08

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
SHOPP (AC)-Rdside Preserv NHS	$43,150			$43,150						$43,150
SHOPP (AC)-Rdway Presrv NHS	$133,338		$85,751	$47,587						$133,338
TOTAL	$176,488		$85,751	$90,737						$176,488

MPO ID: CAL46I **RTIP #:12-15**

Project Title: Grouped Projects for Safety Improvements - SHOPP Mandates Program

Project Description: Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories -railroad/highway crossing, safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers

Change Reason: Increase funding

Capacity Status:NCI Exempt Category:Other - Plantings, landscaping, etc

Est Total Cost: **$49,333**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
SHOPP (AC)-Mandates	$49,333		$9,738	$21,155	$13,762		$4,678			$49,333
TOTAL	**$49,333**		**$9,738**	**$21,155**	**$13,762**		**$4,678**			**$49,333**

PROJECT LAST AMENDED 12-08

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
SHOPP (AC)-Mandates	$44,238		$9,738	$20,916	$13,584					$44,238
TOTAL	$44,238		$9,738	$20,916	$13,584					$44,238

2012 Regional Transportation Improvement Program
Amendment No. 15
San Diego Region (in $000s)

Caltrans

MPO ID: CAL68 **RTIP #:12-15**

Project Title: SR 94/125 Southbound to Eastbound Connector

Project Description: From SR 94 to SR125 - near La Mesa and Lemon Grove on SR 125 from Mariposa St to SR 94 and on SR 94 from SR 125 to Bancroft Dr. Construct freeway connector, replace and widen bridges

Change Reason: Revise funding between fiscal years, Revise funding between phases

EA NO: 14665
PPNO: 0356
RTP PG NO: A-6
SANDAG ID: 1212501

RT:94 Capacity Status:CI Exempt Category:Non-Exempt

Est Total Cost: **$63,961** Open to Traffic: Jan 2020

	TOTAL	**PRIOR**	**12/13**	**13/14**	**14/15**	**15/16**	**16/17**	**PE**	**RW**	**CON**
TransNet - MC	$3,100	$322	$501	$52	$414		$1,811	$3,100		
State Cash	$1,642	$1,642							$1,642	
TCRP	$59,219	$6,196					$53,023	$7,593	$3,468	$48,158
TOTAL	**$63,961**	**$8,160**	**$501**	**$52**	**$414**		**$54,834**	**$10,693**	**$5,110**	**$48,158**

* CIP only includes a portion of TCRP funding

PROJECT LAST AMENDED 12-06

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - MC	$3,142	$322	$1,274	$1,546				$3,142		
State Cash	$1,600	$1,600						$1,600		
TCRP	$59,219	$6,196		$53,023				$7,593	$3,468	$48,158
TOTAL	$63,961	$8,118	$1,274	$54,569				$12,335	$3,468	$48,158

Caltrans

MPO ID: CAL78B **RTIP #:12-15**

Project Title: I-805 HOV/Managed Lanes - North

Project Description: On I-805 from the I-805/SR 52 to Sorrento Valley, on SR 52 at the I-805/SR 52 separation - preliminary engineering for construction of managed lanes; design and construct Phase 1 - one High Occupancy Vehicle (HOV) lane in the median in each direction including the south facing Direct Access Ramps at Carroll Canyon Rd. Phase 1 Post Miles 23.7-27.6

Change Reason: Revise funding between fiscal years

EA NO: 08163
PPNO: 0732
RTP PG NO: A-10
SANDAG ID: 1280503, 1280511

RT:805 | Capacity Status:CI | Exempt Category:Non-Exempt

Est Total Cost: **$133,109** Open to Traffic: Dec 2015

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - MC	$27,468	$7,796	$6,083	$5,229	$6,008	$1,921	$431	$11,545	$6,228	$9,695
CMAQ	$61,870	$54,639	$5,275	$1,956				$1,000		$60,870
RSTP	$1,775	$1,775						$1,775		
Prop 1B - CMIA	$40,638	$40,638								$40,638
Prop 1B - SLPP	$1,358	$1,358								$1,358
TOTAL	**$133,109**	**$106,206**	**$11,358**	**$7,185**	**$6,008**	**$1,921**	**$431**	**$14,320**	**$6,228**	**$112,561**

PROJECT LAST AMENDED 12-12

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - MC	$27,468	$7,796	$6,083	$5,229	$6,008	$1,921	$431	$11,545	$6,228	$9,695
CMAQ	$61,870	$54,789	$5,275	$1,806				$1,000		$60,870
RSTP	$1,775	$1,775						$1,775		
Prop 1B - CMIA	$40,638	$40,638								$40,638
Prop 1B - SLPP	$1,358	$1,358								$1,358
TOTAL	$133,109	$106,356	$11,358	$7,035	$6,008	$1,921	$431	$14,320	$6,228	$112,561

Caltrans

MPO ID: CAL78C **RTIP #:12-15**

Project Title: I-805 HOV/Managed Lanes - South

Project Description: From Palomar Street to Landis Street - environmental document for I-805 widening in San Diego, Chula Vista, and National City from Palomar Street to State Route 94; design and construct 2 High Occupancy Vehicle (HOV) lanes in the median of I-805 including a Direct Access Ramp (DAR) at Palomar Street; design and construct one auxiliary lane on northbound I-805 from Grove Street to 16th Street in National City; design and construct one auxiliary lane on southbound I-805 from 20th Street to Plaza Boulevard in National City; design one HOV lane in each direction from Hilltop Drive to Landis Street and a direct HOV connector from I-805 to I-15. Toll Credits of $2,268 will be used to match FY13 federal funds for the PE phase, Toll Credits of $268 will be used to match FY14 federal funds for the ROW phase

Change Reason: Reduce funding

EA NO: 08161
PPNO: 0730
RTP PG NO: A-17
SANDAG ID: 1280501, 1280510, 1280514

RT:805 Capacity Status:CI Exempt Category:Non-Exempt

Est Total Cost: **$227,681** Open to Traffic: Dec 2019

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - MC	$140,487	$29,010	$16,143	$52,580	$28,190	$7,686	$6,879	$45,265	$11,733	$83,489
TransNet - MC AC	$0		$13,762	$2,066		$(15,828)				
TransNet - Transit	$42	$42						$42		
IM	$975	$975						$975		
RSTP	$13,406	$9,661	$3,745					$13,406		
RSTP - Conversion	$15,828					$15,828		$13,762	$2,066	
Prop 1B - CMIA	$56,763	$56,763								$56,763
Local Funds	$180	$180						$180		
TOTAL	**$227,681**	**$96,631**	**$33,650**	**$54,646**	**$28,190**	**$7,686**	**$6,879**	**$73,630**	**$13,799**	**$140,252**

PROJECT LAST AMENDED 12-06

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - MC	$133,752	$29,010	$33,697	$33,682	$32,442	$4,547	$374	$44,403	$12,919	$76,430
TransNet - MC AC	$0		$8,055	$3,500	$14,658	$(26,213)				
TransNet - Transit	$42	$42						$42		
IM	$975	$975						$975		
RSTP	$13,406	$9,661	$3,745					$13,406		
RSTP - Conversion	$26,213					$26,213		$8,055	$3,500	$14,658
Prop 1B - CMIA	$56,763	$56,763								$56,763
Local Funds	$180	$180						$180		
TOTAL	$231,331	$96,631	$45,497	$37,182	$47,100	$4,547	$374	$67,061	$16,419	$147,851

Caltrans

MPO ID: CAL114 **RTIP #:12-15**

Project Title: I-5/SR 56 Interchange

Project Description: At I-5/SR 56 interchange - in San Diego, construct freeway to freeway interchange, associated operational improvements, and the relocation of the fiber optic cable line; future phases are outside of TIP cycle but included in the long range plan. Toll Credits of $1,256 will be used to match FY13 federal funds for the ROW phase

Change Reason: Revise toll credit funding

EA NO: 17790
RTP PG NO: A-5
SANDAG ID: 1200503

RT:5 | Capacity Status:CI | Exempt Category:Non-Exempt

Est Total Cost: **$17,872** Open to Traffic: Jan 2021

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - MC	$638	$12	$222	$387	$17			$638		
CBI	$1,942	$1,942						$1,942		
DEMO - Sec 115	$1,000	$1,000						$1,000		
DEMO - TEA 21	$375	$375						$375		
HPP	$5,659		$5,026	$633				$633	$5,026	
IM	$1,928	$1,928						$1,928		
STP	$2,952	$2,952						$2,952		
STP - Sec 112	$396		$396					$396		
Local Funds	$909	$909						$909		
TOTAL	**$15,799**	**$9,118**	**$5,644**	**$1,020**	**$17**			**$10,773**	**$5,026**	

* State contributed $2.073M in additional funds outside of the RTIP

PROJECT LAST AMENDED 12-12

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - MC	$638	$12	$222	$387	$17			$638		
CBI	$1,942	$1,942						$1,942		
DEMO - Sec 115	$1,000	$1,000						$1,000		
DEMO - TEA 21	$375	$375						$375		
HPP	$5,659		$5,026	$633				$633	$5,026	
IM	$1,928	$1,928						$1,928		
STP	$2,952	$2,952						$2,952		
STP - Sec 112	$396		$396					$396		
Local Funds	$909	$909						$909		
TOTAL	$15,799	$9,118	$5,644	$1,020	$17			$10,773	$5,026	

Caltrans

MPO ID: CAL369 **RTIP #:12-15**

Project Title: I-5/Voigt Drive Direct Access Ramp

Project Description: From La Jolla Village Drive to Genesee Avenue - In San Diego, on Interstate 5 between La Jolla Village Drive and Genesee Avenue, preliminary engineering for future construction of Direct Access Ramp at Voigt Drive.

Change Reason: New project

EA NO: 2T215
SANDAG ID: 1200507

Capacity Status:CI Exempt Category:Non-Exempt

Est Total Cost: **$4,000** Open to Traffic: Aug 2018

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - MC	$4,000			$125	$3,324	$551		$4,000		
TOTAL	**$4,000**			**$125**	**$3,324**	**$551**		**$4,000**		

Carlsbad, City of

MPO ID: CB17 **RTIP #:12-15**

Project Title: Carlsbad Blvd. Bridge over Encina Power Station

Project Description: Carlsbad Blvd. from Encina Power Plant to Warm water outfall channel - Carlsbad Blvd bridge over the Encina Power Plant warm water discharge channel, upgrade bridge railings on the bridge, (local match to HBP funding, part of CAL44)

Change Reason: Increase funding, Revise Fund Source

RAS (TA 4-66)
TransNet - LSI: Maint

Capacity Status:NCI | Exempt Category:Safety - Guardrails, median barriers, crash cushions

Est Total Cost: **$141**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L (Cash)	$8	$8						$8		
TransNet - LSI	$133		$133					$19		$114
TOTAL	**$141**	**$8**	**$133**					**$27**		**$114**

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L (Cash)	$133	$8	$126					$19		$114
TOTAL	$133	$8	$126					$19		$114

MPO ID: CB18 **RTIP #:12-15**

Project Title: Carlsbad Blvd. Bridge over SDNR Railroad

Project Description: Carlsbad Blvd. from Mountain View to State - 0.6 miles NW of Carlsbad Village Drive, upgrade the bridge railings on the Carlsbad Blvd. Bridge over the San Diego Northern Railway (SDNR) railroad (local match to HBP funding, part of CAL44)

Change Reason: Revise Fund Source

RAS (TA 4-66)
TransNet - LSI: Maint

Capacity Status:NCI | Exempt Category:Safety - Guardrails, median barriers, crash cushions

Est Total Cost: **$127**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	$127		$127					$28		$99
TOTAL	**$127**		**$127**					**$28**		**$99**

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L (Cash)	$127	$28	$99					$28		$99
TOTAL	$127	$28	$99					$28		$99

Del Mar, City of

MPO ID: DM01 **RTIP #:12-15**

Project Title: Annual Street Maintenance

TransNet - LSI: Maint

Project Description: Citywide - Citywide - resurface and/or rehabilitate roadways

Change Reason: Reduce funding

Capacity Status:NCI | Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: **$1,764**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	$831	$831								$831
TransNet - LSI	$343	$200	$60	$61	$1	$8	$13			$343
Local Funds	$590	$590								$590
TOTAL	**$1,764**	**$1,621**	**$60**	**$61**	**$1**	**$8**	**$13**			**$1,764**

PROJECT LAST AMENDED 12-05

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	$831	$831								$831
TransNet - LSI	$524	$200	$60	$62	$65	$67	$70			$524
Local Funds	$590	$590								$590
TOTAL	$1,945	$1,621	$60	$62	$65	$67	$70			$1,945

DELETED

MPO ID: DM03 **RTIP #:12-15**

Project Title: Jimmy Durante Blvd. Northbound lane

Project Description: Jimmy Durante Blvd. from Camino Del Mar to South of San Dieguito Drive - pedestrian, bicycle, and roadway improvements

Change Reason: Delete project

Capacity Status:NCI | Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: **$0**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TOTAL										

PROJECT LAST AMENDED 12-05

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	$0									
TOTAL										

Del Mar, City of

MPO ID: DM04 **RTIP #:12-15**

Project Title: Camino Del Mar Major Rehabilitation Projects

TransNet - LSI: CR

Project Description: multiple locations along Camino del Mar - pedestrian, bicycle, and roadway improvements

Change Reason: Reduce funding

Capacity Status:NCI | Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: **$723**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	$723	$440	$139	$144						$723
TOTAL	**$723**	**$440**	**$139**	**$144**						**$723**

PROJECT LAST AMENDED 12-05

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	$1,192	$440	$139	$144	$151	$157	$161			$1,192
TOTAL	$1,192	$440	$139	$144	$151	$157	$161			$1,192

MPO ID: DM06 **RTIP #:12-15**

Project Title: Sidewalk, Street, and Drainage Improvements

Project Description: multiple locations along Camino del Mar, Jimmy Durante Boulevard, and Via de la Valle - pedestrian, bicycle, roadway, and drainage improvements along Camino del Mar, Jimmy durante Boulevard, and Via de la Valle.

Change Reason: New project

Capacity Status:NCI | Exempt Category:Safety - Safety Improvement Program

Est Total Cost: **$1,200**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - CP	$1,200			$700	$500			$25		$1,175
TOTAL	**$1,200**			**$700**	**$500**			**$25**		**$1,175**

2012 Regional Transportation Improvement Program

Amendment No. 15

San Diego Region (in $000s)

Encinitas, City of

MPO ID: ENC28 **RTIP #:12-15**

Project Title: Traffic Signal Modifications

TransNet - LSI: CR

Project Description: Encinitas Boulevard and El Camino Real; Leucadia Boulevard and El Camino Real; Chesterfield and Highway 101; El Camino Real and Via Molena; Encinitas Boulevard and Delphinium; La Costa and Highway 101; and other circulation element roads within the City - in Encinitas, at various locations throughout the City, install radio communication to traffic signals, hard wiring system to traffic signals, audible pedestrian signal; install optic fiber for review cameras; replace battery backup units; install pedestrian countdown times; upgrade BiTrans Chip in signal controllers at various traffic signals; traffic signal infrastructure replacement; RAMS support *TransNet* - LSI RAMS of $7 is programmed in FY 2014

Change Reason: Revise Fund Source

Capacity Status:NCI Exempt Category:Other - Traffic signal synchronization projects

Est Total Cost: **$982**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	$100	$100								$100
TransNet - L (Cash)	$382	$382								$382
TransNet - LSI	$350	$100	$50	$50	$50	$50	$50	$15		$335
TransNet - LSI Carry Over	$150	$150								$150
TOTAL	**$982**	**$732**	**$50**	**$50**	**$50**	**$50**	**$50**	**$15**		**$967**

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	$100	$100								$100
TransNet - L (Cash)	$382	$382								$382
TransNet - LSI	$350	$100	$50	$50	$50	$50	$50	$7		$343
TransNet - LSI Carry Over	$150	$150								$150
TOTAL	$982	$732	$50	$50	$50	$50	$50	$7		$975

2012 Regional Transportation Improvement Program

Amendment No. 15

San Diego Region (in $000s)

La Mesa, City of

MPO ID: LAM37 **RTIP #:12-15**

Project Title: Traffic Signal Upgrades - 12-00 RTIP

TransNet - LSI: CR

Project Description: Intersection of Tower Street and 70th Street;, Intersection of University Avenue and Massachusetts Avenue;, Intersection of University Avenue and Harbinson Avenue, and various locations as identified by the City., - improve existing traffic signal and intersection locations by providing safety improvements such as protected left turns, overhead signals in lieu of island signals, and pedestrian ramps for improved pedestrian access; support for Regional Arterial Management System (RAMS) operations *TransNet* - LSI RAMS of $7 is programmed in FY 2014

Change Reason: Revise Fund Source

Capacity Status:NCI Exempt Category:Other - Intersection signalization projects

Est Total Cost: **$1,266**

	TOTAL	**PRIOR**	**12/13**	**13/14**	**14/15**	**15/16**	**16/17**	**PE**	**RW**	**CON**
TransNet - L (Cash)	$23		$23							$23
TransNet - LSI	$844		$100	$444	$100	$100	$100	$7		$837
TransNet - LSI Carry Over	$399		$243	$156						$399
TOTAL	**$1,266**		**$366**	**$600**	**$100**	**$100**	**$100**	**$7**		**$1,259**

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L (Cash)	$23		$23							$23
TransNet - LSI	$844		$100	$444	$100	$100	$100			$844
TransNet - LSI Carry Over	$399		$243	$156						$399
TOTAL	$1,266		$366	$600	$100	$100	$100			$1,266

National City, City of

MPO ID: NC04 **RTIP #:12-15**

Project Title: Traffic Signal Install/Upgrade

TransNet - LSI: CR

Project Description: National City Boulevard (1st Street to 35th Street), Plaza Boulevard (Roosevelt Avenue to Paradise Valley Road), Euclid Avenue (Division Street to Sweetwater Road), 30th Street (National City Boulevard to Euclid Avenue), Harbor Drive (Civic Center Drive to 8th Street), Highland Avenue (Division Street to 30th Street), 8th Street (Harbor Drive to Paradise Valley Road), Division Street (Highland Avenue to Harbison Avenue), DD Avenue (8th Street to 30th Street), Palm Avenue (Division Street to 18th Street), 18th Street (National City Boulevard to Euclid Avenue), 24th Street (Tidelands Avenue to Highland Avenue), Sweetwater Road (Euclid Avenue to Plaza Bonita Center Way) - install and/or Upgrade traffic signal/coordination at locations identified by the City's Traffic Monitoring Program in order to reduce congestion and intersection delays; coordinate regional traffic through the Regional Arterial Management System. *TransNet* - LSI RAMS of $8 is programmed in FY 2014

Change Reason: Revise Fund Source

Capacity Status:NCI Exempt Category:Other - Intersection signalization projects

Est Total Cost: **$1,800**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	$472	$472								$472
TransNet - LSI	$778	$520	$50	$58	$50	$50	$50			$778
TransNet - LSI Carry Over	$500	$500								$500
Local Funds	$50	$50								$50
TOTAL	**$1,800**	**$1,542**	**$50**	**$58**	**$50**	**$50**	**$50**			**$1,800**

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	$472	$472								$472
TransNet - LSI	$770	$520	$50	$50	$50	$50	$50			$770
TransNet - LSI Carry Over	$500	$500								$500
Local Funds	$50	$50								$50
TOTAL	$1,792	$1,542	$50	$50	$50	$50	$50			$1,792

2012 Regional Transportation Improvement Program

Amendment No. 15

San Diego Region (in $000s)

Oceanside, City of

MPO ID: O35 **RTIP #:12-15**

Project Title: Regional Arterial Management System (RAMS)

TransNet - LSI: CR

Project Description: County-wide - Oceanside cost-share for the Regional Arterial Management System

Change Reason: New project

Capacity Status:NCI Exempt Category:Other - Traffic signal synchronization projects

Est Total Cost: **$22**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	$22			$11	$11			$22		
TOTAL	**$22**			**$11**	**$11**			**$22**		

Friday, March 28, 2014

2012 Regional Transportation Improvement Program
Amendment No. 15
San Diego Region (in $000s)

San Diego Association of Governments

MPO ID: SAN11A **RTIP #:12-15**

Project Title: Regional Rideshare Program

SANDAG ID: 33107

Project Description: Countywide - Component of overall regional Transportation Demand Management

Change Reason: Reduce funding

Capacity Status:NCI Exempt Category:Air Quality - Ride-sharing and van-pooling program

Est Total Cost: **$35,257**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
CMAQ	$35,257		$6,300	$6,275	$7,182	$7,500	$8,000			$35,257
TOTAL	**$35,257**		**$6,300**	**$6,275**	**$7,182**	**$7,500**	**$8,000**			**$35,257**

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
CMAQ	$35,482		$6,300	$6,500	$7,182	$7,500	$8,000			$35,482
TOTAL	$35,482		$6,300	$6,500	$7,182	$7,500	$8,000			$35,482

MPO ID: SAN58 **RTIP #:12-15**

Project Title: Grouped Projects for Operating Assistance - FTA Section 5317 New Freedom Program

Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories: operating assistance to transit operators - non profit agencies providing transit service to eldery and disabled residents

Change Reason: Increase funding

Capacity Status:NCI Exempt Category:Mass Transit - Transit operating assistance

Est Total Cost: **$3,699**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - SS	$1,757	$707	$1,003	$48						$1,757
FTA 5317 - NF	$1,257	$734	$523							$1,257
Local Funds	$685	$571	$46	$69						$685
TOTAL	**$3,699**	**$2,012**	**$1,572**	**$117**						**$3,699**

PROJECT LAST AMENDED 12-05

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - SS	$1,710	$707	$1,003							$1,710
FTA 5317 - NF	$1,301	$734	$407	$160						$1,301
Local Funds	$617	$571	$46							$617
TDA	$40			$40						$40
TOTAL	$3,668	$2,012	$1,456	$200						$3,668

San Diego Association of Governments

MPO ID: SAN97A **RTIP #:12-15**

Project Title: Grouped Projects for Operating Assistance - FTA Section 5316 JARC Program

Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories: operating assistance to transit operators - operating assistance to transit agencies

Change Reason: Increase funding

Capacity Status:NCI | Exempt Category:Mass Transit - Transit operating assistance

Est Total Cost: **$706**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
FTA 5316 - JARC	$353		$353							$353
Local Funds	$353		$353							$353
TOTAL	**$706**		**$706**							**$706**

PROJECT LAST AMENDED 12-05

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
FTA 5316 - JARC	$328		$328							$328
Local Funds	$328		$328							$328
TOTAL	$656		$656							$656

MPO ID: SAN123 **RTIP #:12-15**

Project Title: University Town Center (UTC) Transit Center

SANDAG ID: 1143200

Project Description: Within the parking area of the UTC Shopping mall area - off street transit center for existing Metropolitan Transit System (MTS) and North County Transit District (NCTD) for local and express service for SuperLoop, Mid-Coast and Bus Rapid Transit (BRT)

Change Reason: Revise funding between fiscal years

Capacity Status:NCI | Exempt Category:Mass Transit - Reconstruction or renovation of transit structures

Est Total Cost: **$5,700**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - MC	$5,700	$5		$20	$55	$349	$5,271	$25		$5,675
TOTAL	**$5,700**	**$5**		**$20**	**$55**	**$349**	**$5,271**	**$25**		**$5,675**

PROJECT LAST AMENDED 12-06

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - MC	$5,700	$6			$55	$349	$5,290	$6		$5,694
TOTAL	$5,700	$6			$55	$349	$5,290	$6		$5,694

San Diego Association of Governments

MPO ID: SAN201 **RTIP #:12-15**

Project Title: Airport Connection

SANDAG ID: 1145500

Project Description: Along Palm Street west of Pacific Highway - pedestrian improvements connecting the Middletown light rail station and the planned airport shuttle stop; includes street and sidewalk improvements, landscaping, lighting, signal modification, and curb return improvements. Toll Credits of $19 will be used to match FY14 federal funds for the PE phase

Change Reason: New project

Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **$1,000**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
CMAQ	$150			$150				$150		
TOTAL	**$150**			**$150**				**$150**		

MPO ID: SAN202 **RTIP #:12-15**

Project Title: I-15 BRT Station Improvements

SANDAG ID: 1201516

Project Description: At Del Lago, Rancho Bernardo and Mira Mesa Transit Stations - preliminary engineering for parking access control to ensure parking availability for transit riders

Change Reason: New project

Capacity Status:NCI Exempt Category:All Projects - Bus terminal and transfer points

Est Total Cost: **$50**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - MC	$50			$25	$25			$50		
TOTAL	**$50**			**$25**	**$25**			**$50**		

2012 Regional Transportation Improvement Program
Amendment No. 15
San Diego Region (in $000s)

San Diego County

MPO ID: CNTY14A **RTIP #:12-15**

Project Title: South Santa Fe Avenue South

Project Description: South Santa Fe from 700 ft south of Woodland Dr to Smilax Rd - widening of South Santa Fe Avenue to a five-lane major road with a center left turn lane, curb, gutter, sidewalk, bike lanes, and drainage improvements from 700 ft south of Woodland Dr to Smilax Road

Change Reason: Revise funding between fiscal years

RTP PG NO: A-34
RAS (TA 4-75)
TransNet - LSI: CR

Capacity Status:CI Exempt Category:Non-Exempt

Est Total Cost: **$63,000** Open to Traffic: Jun 2020

	TOTAL	**PRIOR**	**12/13**	**13/14**	**14/15**	**15/16**	**16/17**	**PE**	**RW**	**CON**
TransNet - L	$175	$175						$175		
TransNet - L (Cash)	$36	$36						$36		
TransNet - LSI	$908	$887			$21			$908		
TransNet - LSI (Cash)	$100	$100						$100		
TransNet - LSI Carry Over	$98	$98						$98		
RSTP	$61	$61						$61		
TOTAL	**$1,378**	**$1,357**			**$21**			**$1,378**		

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	$175	$175						$175		
TransNet - L (Cash)	$36	$36						$36		
TransNet - LSI	$908	$887		$10	$11			$908		
TransNet - LSI (Cash)	$100	$100						$100		
TransNet - LSI Carry Over	$98	$98						$98		
RSTP	$61	$61						$61		
TOTAL	$1,378	$1,357		$10	$11			$1,378		

Friday, March 28, 2014

2012 Regional Transportation Improvement Program
Amendment No. 15
San Diego Region (in $000s)

San Diego County

MPO ID: CNTY21 **RTIP #:12-15**

Project Title: Bradley Avenue Overpass at SR 67

Project Description: Bradley Avenue from Magnolia Ave. to Mollison Ave. - widen of Bradley Ave from Magnolia Ave to Mollision Ave; widen from 2 lanes to 4 lanes plus sidewalks. Replace 2-lane bridge over SR 67 with a 6-lane bridge, which accomodates turn pockets.

Change Reason: Revise funding between fiscal years

RTP PG NO: A-30
RAS (TA 4-67)
TransNet - LSI: CR

Capacity Status:CI Exempt Category:Non-Exempt

Est Total Cost: **$34,371** Open to Traffic: Jun 2015

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	$195	$195						$195		
TransNet - LSI	$9,474	$1,338	$85	$201	$716	$3,646	$3,488	$955	$669	$7,850
TransNet - LSI (Cash)	$114	$114						$114		
TransNet - LSI Carry Over	$69	$69						$69		
HPP	$400	$400							$400	
RSTP	$750	$750						$750		
STP - Sec 117	$492		$492						$492	
Local Funds	$22,877	$417	$2,000		$2,215	$9,123	$9,123	$317	$4,315	$18,245
TOTAL	**$34,371**	**$3,283**	**$2,577**	**$201**	**$2,931**	**$12,769**	**$12,611**	**$2,400**	**$5,876**	**$26,095**

PROJECT LAST AMENDED 12-01

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	$195	$195						$195		
TransNet - LSI	$9,474	$1,338	$800	$41	$11	$3,924	$3,360	$955	$1,183	$7,336
TransNet - LSI (Cash)	$114	$114						$114		
TransNet - LSI Carry Over	$69	$69						$69		
HPP	$400	$400							$400	
RSTP	$750	$750						$750		
STP - Sec 117	$492		$492						$492	
Local Funds	$22,877	$417	$2,000	$7,574	$12,886			$1,891	$2,600	$18,386
TOTAL	$34,371	$3,283	$3,292	$7,615	$12,897	$3,924	$3,360	$3,974	$4,675	$25,722

San Diego County

MPO ID: CNTY24 **RTIP #:12-15**

Project Title: Cole Grade Road

Project Description: Cole Grade Road from N. of Horse Creek Trail to South of Pauma Heights Road - widen to accommodate 14-ft traffic lane in both direction, 12-ft center 2-way left turn, 6-ft bike lane & 10-ft pathway

Change Reason: Revise funding between fiscal years

RTP PG NO: A-30
RAS (TA 4-74)
TransNet - LSI: CR

Capacity Status:CI Exempt Category:Non-Exempt

Est Total Cost: **$11,727** Open to Traffic: Dec 2018

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	$350	$350						$350		
TransNet - L (Cash)	$335	$29	$8	$298				$335		
TransNet - LSI	$10,936				$1,202	$4,611	$5,123		$1,202	$9,734
TransNet - LSI (Cash)	$106				$106			$106		
TOTAL	**$11,727**	**$379**	**$8**	**$298**	**$1,308**	**$4,611**	**$5,123**	**$791**	**$1,202**	**$9,734**

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	$350	$350						$350		
TransNet - L (Cash)	$439	$29	$260	$150				$289	$150	
TransNet - LSI	$10,938			$209	$784	$4,905	$5,040		$993	$9,945
TOTAL	$11,727	$379	$260	$359	$784	$4,905	$5,040	$639	$1,143	$9,945

MPO ID: CNTY35 **RTIP #:12-15**

Project Title: Ramona Street Extension

Project Description: Ramona Street from Boundary Ave. to Warnock Dr. - in the community of Ramona, construct new road extension, 2 lanes with intermittent turn lanes, bike lanes and walkway/pathway

Change Reason: Revise funding between fiscal years

RTP PG NO: A-30
TransNet - LSI: CR

Capacity Status:CI Exempt Category:Non-Exempt

Est Total Cost: **$4,506** Open to Traffic: Jun 2021

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	$287	$287						$233	$54	
TransNet - LSI	$4,200	$674	$50	$96	$1,133	$1,166	$1,081	$720	$100	$3,380
TransNet - LSI (Cash)	$19	$19						$19		
TOTAL	**$4,506**	**$980**	**$50**	**$96**	**$1,133**	**$1,166**	**$1,081**	**$972**	**$154**	**$3,380**

PROJECT LAST AMENDED 12-05

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	$287	$287						$233	$54	
TransNet - LSI	$4,200	$674	$250	$500	$1,663	$1,113		$674	$750	$2,776
TransNet - LSI (Cash)	$19	$19						$19		
TOTAL	$4,506	$980	$250	$500	$1,663	$1,113		$926	$804	$2,776

2012 Regional Transportation Improvement Program
Amendment No. 15
San Diego Region (in $000s)

San Diego County

MPO ID: CNTY36 **RTIP #:12-15**

Project Title: San Vicente Road Improvements

Project Description: San Vicente Road from Warnock Drive to Wildcat Canyon Road - in Ramona, design and reconstruct road improvements, including 2-lane community collector road with intermittent turn lanes, bike lanes, asphalt concrete dike, and pathway/walkway

Change Reason: Revise funding between fiscal years

RTP PG NO: A-30
TransNet - LSI: CR

Capacity Status:CI Exempt Category:Non-Exempt

Est Total Cost: **$31,881** Open to Traffic: Aug 2015

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	$790	$790						$790		
TransNet - L (Cash)	$591	$591						$591		
TransNet - LSI	$27,151	$1,496			$15,244	$10,411		$1,219	$277	$25,655
TransNet - LSI Carry Over	$3,349	$460	$1,889	$1,000				$381	$1,968	$1,000
TOTAL	**$31,881**	**$3,337**	**$1,889**	**$1,000**	**$15,244**	**$10,411**		**$2,981**	**$2,245**	**$26,655**

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	$790	$790						$790		
TransNet - L (Cash)	$591	$591						$591		
TransNet - LSI	$25,847	$1,496		$9,511	$14,840			$1,219	$277	$24,351
TransNet - LSI Carry Over	$4,653	$460	$829	$3,364				$381	$908	$3,364
TOTAL	$31,881	$3,337	$829	$12,875	$14,840			$2,981	$1,185	$27,715

Friday, March 28, 2014

San Diego County

MPO ID: CNTY39 **RTIP #:12-15**

Project Title: Bear Valley Parkway North

Project Description: Bear Valley Parkway from San Pasqual Valley Road to Boyle Avenue - widen from two to four lanes, with a center median, a bike lane and shoulder in each direction of travel

Change Reason: Revise funding between fiscal years

RTP PG NO: A-31
RAS (TA 4-73)
TransNet - LSI: CR

Capacity Status:CI Exempt Category:Non-Exempt

Est Total Cost: **$19,809** Open to Traffic: Mar 2015

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	$6	$6						$6		
TransNet - L (Cash)	$6	$6						$6		
TransNet - LSI	$9,849	$4,472			$5,150	$227		$441	$3,171	$6,237
TransNet - LSI (Cash)	$490			$490						$490
TransNet - LSI Carry Over	$5,966		$500	$510		$4,956				$5,966
Local Funds	$3,492	$3,492							$3,492	
TOTAL	**$19,809**	**$7,976**	**$500**	**$1,000**	**$5,150**	**$5,183**		**$453**	**$6,663**	**$12,693**

PROJECT LAST AMENDED 12-05

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	$6	$6						$6		
TransNet - L (Cash)	$6	$6						$6		
TransNet - LSI	$11,005	$4,472		$4,120	$2,413			$441	$3,171	$7,393
TransNet - LSI (Cash)	$490		$490							$490
TransNet - LSI Carry Over	$4,810		$4,810							$4,810
Local Funds	$3,492	$3,492							$3,492	
TOTAL	$19,809	$7,976	$5,300	$4,120	$2,413			$453	$6,663	$12,693

MPO ID: CNTY66 **RTIP #:12-15**

Project Title: Lonestar Road

Project Description: Lonestar Road from Alta Road to SR 125 - in Otay, future construction of 4-lane Major Road (Alta Road to Enrico Fermi Drive) and 6-lane Prime Arterial (Enrico Fermi Drive to SR125) with bike lanes and sidewalks

Change Reason: Revise funding between fiscal years

EARMARK NO: CA475
RAS (TA 4-74)
TransNet - LSI: CR

Capacity Status:NCI Exempt Category:Other - Engineering studies

Est Total Cost: **$727**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	$283	$183	$51	$49				$283		
TransNet - LSI (Cash)	$44	$44						$44		
HPP	$400	$400						$400		
TOTAL	**$727**	**$627**	**$51**	**$49**				**$727**		

PROJECT LAST AMENDED 12-05

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	$283	$183	$100					$283		
TransNet - LSI (Cash)	$44	$44						$44		
HPP	$400	$400						$400		
TOTAL	$727	$627	$100					$727		

San Diego County

MPO ID: CNTY78 **RTIP #:12-15**

Project Title: Inland Rail Trail

Project Description: NCTD RIGHT OF WAY from City of San Marcos/County border to City of Vista/County border - In unincorporated North County Metro: the current funds programmed are for the segment from City of San Marcos/County border to City of Vista/County border; construct bicycle/pedestrian trail within NCTD right of way

Change Reason: Revise funding between fiscal years

RTP PG NO: 6-55; E-14
TransNet - LSI: CR

Capacity Status:NCI | Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **$2,323**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	$723	$426		$120	$177			$723		
TransNet - LSI (Cash)	$139	$14	$11	$114				$139		
BTA	$1,461	$1,461								$1,461
TOTAL	**$2,323**	**$1,901**	**$11**	**$234**	**$177**			**$862**		**$1,461**

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	$724	$426	$13	$103	$182			$724		
TransNet - LSI (Cash)	$138	$14	$124					$138		
BTA	$1,461	$1,461								$1,461
TOTAL	$2,323	$1,901	$137	$103	$182			$862		$1,461

MPO ID: CNTY80 **RTIP #:12-15**

Project Title: Sweetwater River Trail, Phase III

Project Description: Sweetwater River Trail from Willow Street to Sweetwater Staging Area in Bonita - this project is an improvement to an existing multi use trail(pedestrian,equestrian,bicycle)approximately 1.43 miles in length

Change Reason: Add new funding source, Revise funding between fiscal years

Capacity Status:NCI | Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **$535**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RTP	$396		$5	$2	$389					$396
Coastal Conservancy	$104		$21	$35	$48			$104		
Local Funds	$35		$1	$34				$35		
TOTAL	**$535**		**$27**	**$71**	**$437**			**$139**		**$396**

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RTP	$396		$396							$396
Local Funds	$104		$104					$104		
TOTAL	$500		$500					$104		$396

2012 Regional Transportation Improvement Program
Amendment No. 15
San Diego Region (in $000s)

San Diego County

MPO ID: CNTY81 **RTIP #:12-15**

Project Title: Regional Traffic Signal Management

TransNet - LSI: CR

Project Description: County-wide - County of San Diego cost-share for the Regional Arterial Management System

Change Reason: New project

Capacity Status:NCI Exempt Category:Other - Traffic signal synchronization projects

Est Total Cost: **$52**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	$50			$13	$13	$13	$13	$50		
TOTAL	**$52**			**$13**	**$13**	**$13**	**$13**	**$52**		

Friday, March 28, 2014

San Marcos, City of

MPO ID: SM49 **RTIP #:12-15**

Project Title: Palomar Station Pedestrian Bridge #88511

Project Description: West Mission Road from Palomar College Transit Center to NCTD Sprinter station - design and construction of a 100 foot long pedestrian bridge over West Mission Road: bridge will link the Palomar Sprinter station with the Palomar College Transit Center

Change Reason: Revise funding between phases, Increase funding

Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **$2,394**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TCSP	$783	$50	$13	$719				$783		
Local Funds	$1,611	$30			$145	$1,436		$30		$1,581
TOTAL	**$2,394**	**$80**	**$13**	**$719**	**$145**	**$1,436**		**$813**		**$1,581**

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TCSP	$782	$50	$554	$179				$63		$719
Local Funds	$900	$30	$637	$233				$38		$862
TOTAL	$1,682	$80	$1,191	$412				$101		$1,581

Santee, City of

MPO ID: SNT04 **RTIP #:12-15**

Project Title: Santee Rehabilitation and Major Repair Work

TransNet - LSI: CR

Project Description: FY 2012/2013 - Carlton Hills Boulevard from Mission Gorge to Northern Terminus - Woodside Avenue From Magnolia Avenue to SR67, Residential Zone EA: - Bushy Hill Drive, Simeon Drive, Wahl Street - Residential Zone DD: Heartly road, Isacc Street, Abraham Way, Stevens Street, Wheatlands Avenue, Wheatlands Court, Wheatlands Road - Residential Zone CE: Iverness Road - Carlton Oaks Drive to Carlton Oaks Drive Wethersfield Road - Carlton Oaks Drive to Iverness Road Massot Avenue, Lomker Way, Lomket Court, Allano Way Pine Valley Drive, Dunwoodie Road, , FY 2013/2014 - Residential Zone CA: Wispering Leaves Lane, Leticia Drive, Ruelle Court, Dube Court, Amino Drive, Bishoff Court, Cadorette Avenue, Praful Court, Nalini Court, Kaschube Way, Kreiner Way, Dempster Drive, Goyette Place, Heiting Court, Van Andel Way, De Vos Drive - Residnetial Zone DA: Magnolia Park Drive, Bilteer Drive, Bilteer Court, Conejo Road, Conejo Place - Residential Zone DE: Palm Glen Drive, Cottonwood Avenue, Chubb Lane - Residential Zone BF: Bilteer Drive, Beck Drive, Theresa Lane, Conejo Road, Country Scenes Court, John Bell Place, Stanley Court, Gem Tree Way, Timberlane Way, Allenwood Way, Ashdale Way, Waynecrest Lane, Woodrose Avenue. - Reconstruction and rehabilitation in the form of removal and replacement of existing pavement sections 2 inches minimum, 1.5 inch minimum overlay, pedestrian ramps, sidewalk improvements, and drainage improvements as part of the rehabilitation improvements

Change Reason: Add new funding source

Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: **$20,176**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - Bond	$4,503	$1,606	$2,897					$150		$4,353
TransNet - L	$7,729	$7,729								$7,729
TransNet - LSI	$4,126	$287	$579	$706	$781	$853	$921	$147		$3,979
TransNet - LSI (Cash)	$1			$1						$1
TransNet - LSI Carry Over	$2,631		$2,631					$157		$2,474
Local Funds	$1,186	$1,186						$15		$1,171
TOTAL	**$20,176**	**$10,808**	**$6,107**	**$707**	**$781**	**$853**	**$921**	**$469**		**$19,707**

PROJECT LAST AMENDED 12-09

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - Bond	$4,503	$1,606	$2,897					$150		$4,353
TransNet - L	$7,729	$7,729								$7,729
TransNet - LSI	$4,126	$287	$579	$706	$781	$853	$921	$147		$3,979
TransNet - LSI Carry Over	$2,631		$2,631					$157		$2,474
Local Funds	$1,186	$1,186						$15		$1,171
TOTAL	$20,175	$10,808	$6,107	$706	$781	$853	$921	$469		$19,706

Various Agencies

MPO ID: V10 **RTIP #:12-15**

Project Title: Grouped Projects for *TransNet* Smart Growth Incentive Program

Project Description: Projects are consistent with CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories: transportation enhancement activities (except rehabilitation and operation of historic transportaion buildings, structures, or facilities)

Change Reason: Increase funding

SANDAG ID: 1224015, 1224016, 1224017, 1224018, 1224019, 1224020, 1224021, 1224022, 1224023, 1224024, 1224025, 1224026, 1224027

Capacity Status:NCI | Exempt Category:Other - Transportation enhancement activities

Est Total Cost: **$17,149**

	TOTAL	**PRIOR**	**12/13**	**13/14**	**14/15**	**15/16**	**16/17**	**PE**	**RW**	**CON**
TransNet - LSI	$302		$282	$10	$10					$302
TransNet - LSI Carry Over	$563		$563							$563
TransNet - SGIP	$16,284	$3,808	$2,876	$4,092	$5,324	$184				$16,284
TOTAL	**$17,149**	**$3,808**	**$3,721**	**$4,102**	**$5,334**	**$184**				**$17,149**

PROJECT LAST AMENDED 12-09

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI Carry Over	$563		$563							$563
TransNet - SGIP	$16,127	$3,808	$2,719	$4,092	$5,324	$184				$16,127
TOTAL	$16,690	$3,808	$3,282	$4,092	$5,324	$184				$16,690

Vista, City of

MPO ID: VISTA25 **RTIP #:12-15**

Project Title: Roadway Rehabilitation/Curbs and Gutters CIP 7650

TransNet - LSI: Maint

Project Description: Citywide - repair/replace sidewalks, curbs and gutters, and curb ramps

Change Reason: Reduce funding

Capacity Status:NCI | Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: **$631**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	$260	$75	$85	$100						$260
Local Funds	$371	$371								$371
TOTAL	**$631**	**$446**	**$85**	**$100**						**$631**

PROJECT LAST AMENDED 12-06

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	$560	$75	$85	$100	$100	$100	$100			$560
Local Funds	$371	$371								$371
TOTAL	$931	$446	$85	$100	$100	$100	$100			$931

MPO ID: VISTA30 **RTIP #:12-15**

Project Title: Street Rehabilitation and Maintenance Annual Project 07/08, CIP 8154

TransNet - LSI: Maint

Project Description: S. Melrose Dr. from South City Limit to W. Vista Way; N. Melrose Dr. from Copper to North City Limit; Bobier Dr. from West City Limit to Lynette Circle; North Dr. from West City Limit to Melrose Dr.; and N. Santa Fe Ave from Osborne to Bobier - repair/rehabilitate distressed pavement areas and overlay streets with asphalt concrete where identified as priorities in street inventory

Change Reason: Increase funding

Capacity Status:NCI | Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: **$10,177**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	$1,242	$1,242								$1,242
TransNet - LSI	$1,128	$556	$284	$288						$1,128
TransNet - LSI Carry Over	$1,940	$853	$1,087							$1,940
Local Funds	$5,867	$3,017		$2,850				$300		$5,567
TOTAL	**$10,177**	**$5,668**	**$1,371**	**$3,138**				**$300**		**$9,877**

PROJECT LAST AMENDED 12-06

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	$1,242	$1,242								$1,242
TransNet - LSI	$925	$556	$269	$100						$925
TransNet - LSI Carry Over	$1,940	$853	$1,087							$1,940
Local Funds	$5,867	$3,017		$2,850				$300		$5,567
TOTAL	$9,974	$5,668	$1,356	$2,950				$300		$9,674

Vista, City of

MPO ID: VISTA34 **RTIP #:12-15**

Project Title: Street Rehabilitation and Maintenance CIP8155

TransNet - LSI: CR

Project Description: University Dr from Sycamore Ave. to Wal-Mart driveway; Business Park Dr. from Sycamore Ave to Poinsettia Ave.; Hacienda Dr. from West city limit to Emerald Dr.; Hacienda Dr. from La Tortuga Dr. to 1475 west of La Tortuga Dr.; Crescent Dr. from Escondido Ave. to Eucalyptus Ave.; Arcadia Ave. from Oak Dr. to Bonair Road; Osborne St. from N. Santa Fe Ave. to Guajome Lake Rd.; Townsite Dr. from Wellpot Pl. to Indian Rock Rd.; Alta Vista Dr. from Escondido Ave. to Verdant Pl.; and Beaumont Dr. from Eucalyptus Ave. to Coventry Rd. - repair/rehabilitate distressed pavement areas and overlay streets with asphalt concrete where identified as priorities in street inventory, including all preparation work such as dig-outs, skin patching, shoulder grading, traffic loops, raising manholes, striping, and traffic safety control, as well as survey monument preservation

Change Reason: Reduce funding

Capacity Status:NCI | Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: **$2,649**

	TOTAL	**PRIOR**	**12/13**	**13/14**	**14/15**	**15/16**	**16/17**	**PE**	**RW**	**CON**
TransNet - LSI	$535	$535						$135		$400
TransNet - LSI Carry Over	$210	$44		$166				$44		$166
Local Funds	$1,904		$1,904							$1,904
TOTAL	**$2,649**	**$579**	**$1,904**	**$166**				**$179**		**$2,470**

PROJECT LAST AMENDED 12-05

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	$636	$636						$135		$501
TransNet - LSI Carry Over	$44	$44						$44		
Local Funds	$2,092		$2,092							$2,092
TOTAL	$2,772	$680	$2,092					$179		$2,593

Vista, City of

MPO ID: VISTA43 **RTIP #:12-15**

Project Title: Pavement Management System

TransNet - LSI: Maint

Project Description: Citywide - Update to the City's Pavement Management System CIP8219

Change Reason: Reduce funding

Capacity Status:NCI Exempt Category:Other - Engineering studies

Est Total Cost: **$140**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	$10			$10				$10		
TransNet - LSI Carry Over	$90		$50	$40				$90		
Local Funds	$40				$40			$40		
TOTAL	**$140**		**$50**	**$50**	**$40**			**$140**		

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	$120				$40	$40	$40	$120		
TransNet - LSI Carry Over	$90		$50	$40				$90		
TOTAL	$210		$50	$40	$40	$40	$40	$210		

MPO ID: VISTA46 **RTIP #:12-15**

Project Title: Street Rehabilitation and Resurfacing CIP 8225

RAS (TA 4-76)
TransNet - LSI: CR

Project Description: Various streets City-wide - repair/rehabilitate distressed pavement and resurface streets identified as high priority in Pavement Management System.; improvements include replacement of damaged curb & gutter, sidewalk, storm drain culverts; all required upgrades such as installation or replacement of curb ramps and traffic signs; all surface preparation such as dig-outs, crack sealing, cold milling, and leveling course; all adjustments such as shoulder grading, traffic signal loop replacement, manhole adjustments, striping, and survey monuments

Change Reason: Increase funding

Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: **$5,998**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	$4,066		$1,376	$1,340	$1,350			$56		$4,010
TransNet - LSI Carry Over	$900			$900						$900
Local Funds	$1,032		$448	$584				$165		$867
TOTAL	**$5,998**		**$1,824**	**$2,824**	**$1,350**			**$221**		**$5,777**

PROJECT LAST AMENDED 12-06

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	$1,514		$1,056	$458				$56		$1,458
TransNet - LSI Carry Over	$900			$900						$900
Local Funds	$448		$448					$165		$283
TOTAL	$2,862		$1,504	$1,358				$221		$2,641

Vista, City of

MPO ID: VISTA51 **RTIP #:12-15**

Project Title: Minor Traffic Signal Modifications Program CIP8142

TransNet - LSI: CR

Project Description: City of Vista sphere - improve and/or upgrade various traffic signal loop and detector systems; maintenance includes replacements of aging signal cabinets andd battery back-up units, upgrades to ADA compliant pushbuttons, and upgrades of other signal equipment as necessary for improved traffic monitoring and coordination. *TransNet* - LSI RAMS of $9 is programmed in FY 2013 and FY 2014

Change Reason: Increase funding

Capacity Status:NCI Exempt Category:Other - Traffic signal synchronization projects

Est Total Cost: **$469**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	$18		$9	$9				$18		
Local Funds	$451		$226	$226				$35		$416
TOTAL	**$469**		**$235**	**$235**				**$53**		**$416**

PROJECT LAST AMENDED 12-06

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	$9		$9							$9
Local Funds	$226		$226					$10		$216
TOTAL	$235		$235					$10		$225

RTIP Fund Types

Federal Funding	
BIP/CBI	Border Infrastructure Program/Corridors and Borders Infrastructure Program
CMAQ	Congestion Mitigation and Air Quality
DEMO - TEA 21	High Priority Demonstration Program under TEA-21
DEMO-Sec 115	High Priority Demonstration Program under FY 2004 Appropriations
DEMO-Sec 117/STP	Surface Transportation Program under FHWA Administrative Program (congressionally directed appropriations)
FTA Section 5312 (NRTP)	Federal Transit Administration National Research and Technology Program
FTA Section 5316 (JARC)	Federal Transit Administration Jobs Access and Reverse Commute
FTA Section 5317 (NF)	Federal Transit Administration New Freedom
HBP	Highway Bridge Program under SAFETEA-LU
HPP	High Priority Program under SAFETEA-LU
IM	Interstate Maintenance Discretionary
NHS	National Highway System (administered by Caltrans)
RSTP	Regional Surface Transportation Program
RTP	Recreational Trails Program
TCSP	Transportation, Community & System Preservation
TE	Transportation Enhancement Program
TPFP	Truck Parking Facilities Program (Federal Discretionary)
CMAQ/RSTP Conversion	Reimbursement of advanced federal funds which have been advanced with local funds in earlier years
State Funding	
CMIA	Corridor Mobility Improvement Account (State Prop. 1B)
Coastal Conservancy	California Coastal Conservancy Fund
SHOPP	State Highway Operation & Protection Program
SLPP	State Local Partnership Program (State Prop. 1B)
STA	State Transit Assistance
TCRP	Traffic Congestion Relief Program
Local Funding	
Local Funds AC	Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds
TDA	Transportation Development Act
TDA-B	Transportation Development Act-Bicycle & Pedestrian Facilities
TransNet-B	Prop. A Local Transportation Sales Tax - Bike
TransNet-CP	Prop. A Local Transportation Sales Tax - Commercial Paper
TransNet-L	Prop. A Local Transportation Sales Tax - Local Streets & Roads
TransNet-L (Cash)	TransNet - L funds which agencies have received payment, but have not spent
TransNet-LSG	Prop. A Extension Local Transportation Sales Tax - Local Smart Growth

TransNet-LSI	Prop. A Extension Local Transportation Sales Tax - Local System Improvements
TransNet-LSI Carry Over	TransNet - LSI funds previously programmed but not requested/paid in year of allocation
TransNet-LSI (Cash)	TransNet - LSI funds which agencies have received payment, but have not spent
TransNet-MC	Prop. A Extension Local Transportation Sales Tax - Major Corridors
TransNet-MC AC	TransNet - Major Corridors - Advanced Construction; mechanism to advance TransNet funds to be reimbursed at a later fiscal year with federal/state funds
TransNet-SS	Prop. A Extension Local Transportation Sales Tax - Senior Services
TransNet-T	Prop. A Local Transportation Sales Tax - Transit

Attachment 3

Table 2a: Revenues
2012 Regional Transportation Improvement Program
San Diego Region - Through Amendment No. 15 ($000's)

	Funding Source	2012/13		2013/14		2014/15		2015/16		2016/17		TOTAL
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
LOCAL	**Sales Tax**	$598,948	$569,345	$519,905	$556,862	$473,361	$491,323	$433,557	$462,678	$1,139,837	$1,168,155	**$3,248,363**
	-- County	$595,164	$569,345	$536,407	$556,862	$491,103	$491,323	$454,260	$462,678	$1,159,876	$1,168,155	**$3,248,363**
	Other Local Funds	$103,960	$99,573	$645,435	$749,775	$167,025	$162,210	$199,729	$175,520	$47,963	$98,356	**$1,285,433**
	-- City General Funds	$71,694	$71,358	$41,127	$34,454	$41,108	$33,527	$30,343	$39,565	$67,322	$76,444	**$255,348**
	-- Street Taxes and Developer Fees	$28,781	$28,214	$715,554	$715,321	$128,538	$128,683	$134,618	$135,954	$21,912	$21,912	**$1,030,085**
	Other	**$112,283**	**$112,283**	**$151,479**	**$151,479**	**$87,672**	**$87,672**	**$87,714**	**$87,714**	**$86,091**	**$86,091**	**$525,237**
	Local Total	**$807,922**	**$781,200**	**$1,444,566**	**$1,458,116**	**$748,421**	**$741,204**	**$706,936**	**$725,912**	**$1,335,200**	**$1,352,601**	**$5,059,034**
STATE	**State Highway Operations and Protection Program**	$199,508	$199,508	$160,694	$160,933	$62,451	$69,395	$52,770	$52,770		$117,266	**$482,606**
	SHOPP (Including Augmentation)	$199,508	$199,508	$160,694	$160,933	$62,451	$69,395	$52,770	$52,770		$117,266	**$482,606**
	State Transportation Improvement Program	$11,562	$11,562	$854	$854	$109,888	$109,888	$854	$854	$46,294	$46,294	**$169,452**
	STIP (Including Augmentation)	$4,051	$4,051	$854	$854	$107,966	$107,966	$854	$854	$46,294	$46,294	**$160,019**
	Transportation Enhancement	$7,511	$7,511			$1,922	$1,922					**$9,433**
	Proposition 1 A	$65,188	$65,188									**$65,188**
	Proposition 1 B	$126,084	$126,084	$83,340	$83,340	$6,943	$6,943	$5,640	$5,640	$3,787	$3,787	**$225,793**
	GARVEE Bonds (Includes Debt Service Payments)	$21,835	$21,835	$21,835	$21,835	$21,835	$21,835					**$65,505**
	Traffic Congestion Relief Program (TCRP)			$53,023				$2,752	$2,752		$53,023	**$55,775**
	State Transit Assistance (e.g., population/revenue based, Prop 42)	$24,623	$24,623	$21,383	$21,383	$5,506	$5,506	$5,506	$5,506	$5,506	$5,506	**$62,525**
	Other	$2,947	$2,968	$3,451	$3,486	$2,896	$2,944	$2,896	$2,896	$2,896	$2,896	**$15,190**
	State Total	**$451,747**	**$451,768**	**$344,580**	**$291,831**	**$209,519**	**$216,511**	**$70,418**	**$70,418**	**$58,483**	**$228,772**	**$1,142,034**
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	$59,663	$59,663	$63,615	$63,615	$61,659	$61,659	$61,659	$61,659	$61,659	$61,659	**$308,255**
	5309b - New and Small Starts (Capital Investment Grants)									$851,871	$851,871	**$851,871**
	5309c - Bus and Bus Related Grants	$2,000	$2,000									**$2,000**
	5311 - Nonurbanized Area Formula Program	$481	$481	$644	$644	$517	$517	$517	$517	$517	$517	**$2,677**
	5312 - National Research and Technology Program	$50	$50									**$50**
	5316 - Job Access and Reverse Commute Program	$3,115	$3,140									**$3,140**
	5317 - New Freedom	$1,227	$1,343	$252	$252							**$1,595**
	5337 - State of Good Repair	$29,345	$29,345	$31,462	$31,462	$30,363	$30,363	$30,363	$30,363	$30,363	$30,363	**$151,896**
	5339 - Bus and Bus Facilites Program	$5,032	$5,032	$5,032	$5,032							**$10,063**
	Other											
	Federal Transit Total	**$102,445**	**$102,587**	**$101,004**	**$101,004**	**$92,539**	**$92,539**	**$92,539**	**$92,539**	**$944,410**	**$944,410**	**$1,333,079**
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)	$11,575	$11,575	$31,286	$31,286	$28,547	$28,547	$36,443	$36,443	$36,443	$36,443	**$144,294**
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)			$800	$800							**$800**
	High Priority Projects (HPP) and Demo	$16,333	$16,333	$16,697	$16,697	$2,436	$2,436					**$35,466**
	Highway Bridge Program (HBP)	$30,254	$30,254	$15,656	$15,656	$19,991	$19,991	$771	$771	$176,069	$176,069	**$242,741**
	Highway Safety Improvement Program (HSIP)	$2,909	$2,909	$4,615	$4,615	$2,970	$2,970	$4,276	$4,276			**$14,769**
	Public Lands Highway	$500	$500									**$500**
	Recreational Trails	$744	$354				$389					**$742**
	Safe Routes to School (SRTS) (SAFETEA-LU)			$1,235	$1,235			$4,937	$4,937			**$6,172**
	Surface Transportation Program (Regional)	$36,826	$36,826	$36,966	$35,996	$39,211	$39,211	$39,211	$39,211	$39,211	$39,211	**$190,456**
	Transportation and Community and System Preservation Program	$1,087	$547	$179	$719							**$1,266**
	Other	$16,508	$16,508	$1,519	$1,519							**$18,027**
	Federal Highway Total	**$116,737**	**$115,806**	**$108,953**	**$108,522**	**$93,154**	**$93,543**	**$85,639**	**$85,639**	**$251,723**	**$251,724**	**$655,234**
	Federal Total	**$219,182**	**$218,392**	**$209,957**	**$209,526**	**$185,693**	**$186,082**	**$178,178**	**$178,178**	**$1,196,133**	**$1,196,134**	**$1,988,313**
REVENUES TOTAL		**$1,478,851**	**$1,451,360**	**$1,999,103**	**$1,959,473**	**$1,143,633**	**$1,143,797**	**$955,532**	**$974,509**	**$2,589,816**	**$2,777,507**	**$8,189,381**

Note: Highlighted sections refer to changes from prior amendment

Table 2b: Program
2012 Regional Transportation Improvement Program
San Diego Region - Through Amendment No. 15 ($000's)

	Funding Source	2012/13		2013/14		2014/15		2015/16		2016/17		TOTAL
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
LOCAL	**Local Total**	$774,406	$747,741	$1,434,048	$1,434,700	$722,442	$719,994	$663,122	$691,875	$1,294,827	$1,313,175	**$4,907,484**
STATE	**State Highway Operations and Protection Program**	$199,508	$199,508	$160,694	$160,933	$62,451	$69,395	$52,770	$52,770		$117,266	**$599,872**
	SHOPP (Including Augmentation)	$199,508	$199,508	$160,694	$160,933	$62,451	$69,395	$52,770	$52,770		$117,266	**$599,872**
	State Transportation Improvement Program	$11,562	$11,562	$854	$854	$109,888	$109,888	$854	$854	$46,294	$46,294	**$169,452**
	STIP (Including Augmentation)	$4,051	$4,051	$854	$854	$107,966	$107,966	$854	$854	$46,294	$46,294	**$160,019**
	Transportation Enhancement	$7,511	$7,511			$1,922	$1,922					**$9,433**
	Proposition 1 A	$65,188	$65,188									**$65,188**
	Proposition 1 B	$126,084	$126,084	$83,340	$83,340	$6,943	$6,943	$5,640	$5,640	$3,787	$3,787	**$225,793**
	GARVEE Bonds (Includes Debt Service Payments)	$21,835	$21,835	$21,835	$21,835	$21,835	$21,835					**$65,505**
	Traffic Congestion Relief Program (TCRP)			$53,023				$2,752	$2,752		$53,023	**$55,775**
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	$24,623	$24,623	$21,383	$21,383	$5,506	$5,506	$5,506	$5,506	$5,506	$5,506	**$62,525**
	Other	$2,947	$2,968	$3,451	$3,486	$2,896	$2,944	$2,896	$2,896	$2,896	$2,896	$15,190
	State Total	**$451,747**	**$451,768**	**$344,580**	**$291,831**	**$209,519**	**$216,511**	**$70,418**	**$70,418**	**$58,483**	**$228,772**	**$1,259,300**
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	$59,663	$59,663	$63,359	$63,359	$60,547	$60,547	$59,384	$59,384	$55,971	$55,971	**$298,924**
	5309b - New and Small Starts (Capital Investment Grants)									$851,871	$851,871	**$851,871**
	5309c - Bus and Bus Related Grants	$2,000	$2,000									**$2,000**
	5311 - Nonurbanized Area Formula Program	$481	$481	$644	$644	$517	$517	$517	$517	$517	$517	**$2,677**
	5312 - National Research and Technology Program	$50	$50									**$50**
	5316 - Job Access and Reverse Commute Program	$3,115	$3,140									**$3,140**
	5317 - New Freedom	$1,227	$1,343	$252	$252							**$1,595**
	5337 - State of Good Repair	$29,345	$29,345	$31,462	$31,462	$30,061	$30,061	$30,363	$30,363	$30,363	$30,363	**$151,594**
	5339 - Bus and Bus Facilites Program	$5,032	$5,032	$5,032	$5,032							**$10,063**
	Other											
	Federal Transit Total	**$102,445**	**$102,587**	**$100,749**	**$100,749**	**$91,125**	**$91,125**	**$90,264**	**$90,264**	**$938,722**	**$938,722**	**$1,323,447**
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)	$11,575	$11,575	$28,898	$28,973	$7,182	$7,182	$7,500	$7,500	$8,000	$8,000	**$63,230**
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)			$800	$800							**$800**
	High Priority Projects (HPP) and Demo	$16,333	$16,333	$16,697	$16,697	$2,436	$2,436					**$35,466**
	Highway Bridge Program (HBP)	$30,254	$30,254	$15,656	$15,656	$19,991	$19,991	$771	$771	$176,069	$176,069	**$242,741**
	Highway Safety Improvement Program (HSIP)	$2,909	$2,909	$4,615	$4,615	$2,970	$2,970	$4,276	$4,276			**$14,769**
	Public Lands Highway	$500	$500									**$500**
	Recreational Trails	$744	$354				$389					**$742**
	Safe Routes to School (SRTS) (SAFETEA-LU)			$1,235	$1,235			$4,937	$4,937			**$6,172**
	Surface Transportation Program (Regional)	$36,826	$36,826	$35,996	$35,996	$39,211	$39,211	$36,055	$25,669	$724	$724	**$138,426**
	Transportation and Community and System Preservation Program	$1,087	$547	$179	$719							**$1,266**
	Other	$16,508	$16,508	$1,519	$1,519							$18,027
	Federal Highway Total	**$116,737**	**$115,806**	**$105,595**	**$106,209**	**$71,790**	**$72,178**	**$53,539**	**$43,154**	**$184,793**	**$184,793**	**$522,140**
PROGRAM TOTAL		**$1,445,335**	**$1,417,902**	**$1,984,972**	**$1,933,489**	**$1,094,876**	**$1,099,808**	**$877,343**	**$895,710**	**$2,476,825**	**$2,665,462**	**$8,012,371**

Note: Highlighted sections refer to changes from prior amendment

Table 2c: Revenues vs. Program
2012 Regional Transportation Improvement Program
San Diego Region - Through Amendment No. 15 ($000's)

	Funding Source	2012/13		2013/14		2014/15		2015/16		2016/17		TOTAL
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
LOCAL	**Local Total**	**$33,516**	**$33,459**	**$10,518**	**$23,416**	**$25,979**	**$21,211**	**$43,814**	**$34,038**	**$40,373**	**$39,427**	**$151,550**
STATE	**State Highway Operations and Protection Program**											
	SHOPP (Including Augmentation)											
	State Transportation Improvement Program											
	STIP (Including Augmentation)											
	Transportation Enhancement											
	STIP Prior											
	Transportation Enhancement											
	Proposition 1 A											
	Proposition 1 B											
	GARVEE Bonds (Includes Debt Service Payments)											
	Highway Maintenance (HM)											
	Traffic Congestion Relief Program (TCRP)											
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
	Safe Routes to School (SR2S)											
	Other											
	State Total											
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program			$256	$256	$1,112	$1,112	$2,275	$2,275	$5,688	$5,688	**$9,331**
	5308 - Clean Fuel Formula Program											
	5309a - Fixed Guideway Modernization											
	5309b - New and Small Starts (Capital Investment Grants)											
	5309c - Bus and Bus Related Grants											
	5310 - Elderly & Persons with Disabilities Formula Program											
	5311 - Nonurbanized Area Formula Program											
	5312 - National Research and Technology Program											
	5316 - Job Access and Reverse Commute Program											
	5317 - New Freedom											
	5337 - State of Good Repair					$302	$302					**$302**
	5339 - Bus and Bus Facilites Program											
	Other											
	Federal Transit Total			**$256**	**$256**	**$1,414**	**$1,414**	**$2,275**	**$2,275**	**$5,688**		**$3,945**
FEDERAL HIGHWAY	Bridge Discretionary Program											
	Congestion Mitigation and Air Quality (CMAQ)			$2,388	$2,313	$21,365	$21,365	$28,943	$28,943	$28,443	$28,443	**$81,064**
	High Priority Projects (HPP) and Demo											
	High Risk Rural Road (HRRR)											
	Highway Bridge Program (HBP)											
	Highway Safety Improvement Program (HSIP)											
	Recreational Trails											
	Safe Routes to School (SRTS) (SAFETEA-LU)											
	Surface Transportation Program (Regional)			$970				$3,156	$13,542	$38,487	$38,487	**$52,029**
	Transportation and Community and System Preservation Program											
	Other											
	Federal Highway Total			**$3,358**	**$2,313**	**$21,365**	**$21,365**	**$32,099**	**$42,485**	**$66,930**	**$66,930**	**$133,093**
FRA	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)											
	Other											
	Federal Railroad Administration Total											
	Federal Total			**$3,614**	**$2,569**	**$22,779**	**$22,778**	**$34,374**	**$44,761**	**$72,618**	**$72,618**	**$142,726**
REVENUES - PROGRAM TOTAL		**$33,516**	**$33,459**	**$14,132**	**$25,984**	**$48,758**	**$43,989**	**$78,188**	**$78,798**	**$112,991**	**$112,045**	**$294,276**

Note: Highlighted sections refer to changes from prior amendment

SANDAG 2012 RTIP

Amendment No. 15

Grouped Project Listings

April 18, 2014

Grouped Projects for Safety Improvements - SHOPP Mobility Program (CAL46A) Through Amendment No. 15

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL COST
CAL157	Landscape Mitigation, 2nd St to Greenfield	In El Cajon, from Second Street to Greenfield Drive; required landscaping and irrigation system mitigation for PPNO: 0187P	Caltrans	$0	$2,241,000	$0	$0	$0	$0	$2,241,000
CAL207	I-15 Rainbow Truck Inspection facility	In Rainbow, at the southbound Rainbow Truck Inspection Facility; Install standby generator, repair septic line, upgrade security camera system, reconstruct storage/office space.	Caltrans	$0	$0	$1,354,000	$0	$0	$0	$1,354,000
CAL361	San Diego, Chula Vista, and National City - Coronado Ave to north of E St - Install ramp meters	In the cities of San Diego, Chula Vista, and National City, at various locations from Coronado Avenue to north of E Street. Install ramp meters.	Caltrans	$0	$0	$0	$0	$0	$12,372,000	$12,372,000
CAL362	San Diego and La Mesa, west of SR 15 to Fletcher Pkwy, Transportation Management Systems.	In the cities of San Diego and La Mesa, from west of Route 15 to Fletcher Parkway. Transportation management systems.	Caltrans	$0	$0	$0	$0	$0	$15,682,000	$15,682,000
CAL363	San Diego County - At Various Routes, Replace and Upgrade TMS Field Elements - Traffic Controllers, Detection Stations, CCTV Systems	In San Diego and Imperial counties, on various routes at various locations. Replace and upgrade Traffic Management System (TMS) field elements including traffic controllers, detection stations, CCTV systems, and other aging data collection equipment.	Caltrans	$0	$0	$0	$0	$0	$5,800,000	$5,800,000
CAL370	Ramona Highland Rd/Dye Rd - Widen Intersection, Add Lanes, Traffic Signals, and Drainage	In San Diego County near Ramona from 0.5 mile south to 0.4 mile north of Highland Road/Dye Road. Widen intersection, add lanes and shoulders, new traffic signals and drainage.	Caltrans	$0	$0	$0	$9,816,000	$0	$0	$9,816,000
			Total	**$0**	**$2,241,000**	**$1,354,000**	**$9,816,000**	**$0**	**$33,854,000**	**$47,265,000**

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program (CAL46B) Through Amendment No. 15

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL COST
CAL139	Barrett Junction Rte 94 Guardrail	Near Barrett Junction, at various locations from 1.0 mile west of Cochera Via Drive to 1.0 mile west of Potrero Valley Road, upgrade end treatments and reconstruct guardrail.	Caltrans	$0	$0	$1,935,000	$0	$0	$0	$1,935,000
CAL223	City of San Diego - Concrete Barriers & Crash Cushions	In the City of San Diego, on Routes 5, 8, 15, 54, 56, 67, 75, 94, 125, 163, and 805. Replace metal beam guardrails with concrete barriers; upgrade crash cushions.	Caltrans	$0	$12,130,000	$0	$0	$0	$0	$12,130,000
CAL248	SR 163 Barriers, Retaining Wall, Shoulder Widening	In the city of San Diego, from Genesee Avenue to Mesa College Drive and from 0.5 mile north of Balboa Avenue to Clairemont Mesa Boulevard. Construct barriers, retaining wall and widen shoulders	Caltrans	$0	$3,562,000	$0	$0	$0	$0	$3,562,000
CAL255	I-5 Outer Separation Barrier	In the City of San Diego, from Mission Bay Drive Overcrossing to 0.5 miles south of La Jolla Parkway viaduct. Construct outer separation barrier.	Caltrans	$0	$6,002,000	$0	$0	$0	$0	$6,002,000
CAL257	I-5 Maintenance Personnel Safety	In the cities of San Diego, Chula Vista, and National City, at various locations from Coronado Avenue to Clairemont Drive. Construct roadside paving, access gates and relocate facilities.	Caltrans	$0	$0	$6,960,000	$0	$0	$0	$6,960,000
CAL276	Lemon Grove - Elkelton Blvd to Troy St.	In and near Lemon Grove, from Elkelton Boulevard to Troy Street, install median barrier.	Caltrans	$0	$0	$2,740,000	$0	$0	$0	$2,740,000
CAL287	Poway - Willow Rd. to Shady Oaks Dr.	In and near Poway, from Willow Road to Shady Oaks Drive. Construct median barrier.	Caltrans	$0	$49,183,000	$0	$0	$0	$0	$49,183,000
CAL288	San Diego County - bridge rail end treatments	In San Diego County, on various Routes at various locations. Upgrade nonstandard bridge rail end treatments to current standards.	Caltrans	$0	$7,427,000	$0	$0	$0	$0	$7,427,000

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL COST
CAL289	San Diego County - 5, 8, and 52 bridge rail end treatments	In San Diego County, on Routes 5, 8 and 52 at various locations. Upgrade nonstandard bridge rail end treatments to current standards.	Caltrans	$0	$7,215,000	$0	$0	$0	$0	$7,215,000
CAL293	Escondido - Construct median barrier, outside shoulder cable barrier, raised thermoplastic traffic stripes	Near Escondido, from north of Deer Springs Road to Gopher Canyon Road. Construct median barrier, outside shoulder cable barrier, raised thermoplastic traffic stripes, and upgrade metal beam guardrail end treatments.	Caltrans	$0	$0	$4,600,000	$0	$0	$0	$4,600,000
CAL295	San Diego County - Rincon Springs Rd and Water Mountain Rd	In San Diego County at Rincon from 0.2 mile west of Rincon Springs Road to 0.1 mile west of Water Mountain Road, construct roundabout and realign curve.	Caltrans	$0	$0	$0	$0	$11,297,000	$0	$11,297,000
CAL296	San Diego - Waring Rd undercrossing to College Ave overcrossing	In San Diego County in San Diego from 0.1 mile west of Waring Road undercrossing to 0.1 mile west of College Avenue overcrossing, upgrade existing median metal beam guard railing (MBGR) to concrete barrier.	Caltrans	$0	$0	$0	$16,240,000	$0	$0	$16,240,000
CAL297	Oceanside - Rancho Del Oro Dr to 0.2 mile West of Melrose Dr	In San Diego County in Oceanside from Rancho Del Oro Drive to 0.2 mile west of Melrose Drive, install median barrier.	Caltrans	$0	$0	$12,699,000	$0	$0	$0	$12,699,000
CAL318	Poway - Slaughter House Canyon Rd. drainage and paving improvements.	Near Poway, from Slaughter House Canyon Road to 1.9 miles north of Slaughter House Canyon Road. Drainage and paving improvements to reduce wet pavement incidents.	Caltrans	$0	$0	$0	$0	$5,170,000	$0	$5,170,000
CAL319	El Cajon - Ballantyne St to 0.4 miles east of East Victoria Dr.	In and near El Cajon, from Ballantyne Street to 0.4 mile east of East Victoria Drive. Enhance existing striping and rumble strips, and upgrade guard railing.	Caltrans	$0	$0	$0	$0	$4,799,000	$0	$4,799,000

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program (CAL46B) Through Amendment No. 15

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL COST
CAL320	Oceanside, Vista, San Marcos, Escondido - lighting, barrier, striping, markers.	In Oceanside, Vista, San Marcos and Escondido, from Route 5 to Route 15. Install enhanced lighting and concrete barrier, improve striping, and place markers.	Caltrans	$0	$0	$0	$0	$12,126,000	$0	$12,126,000
CAL321	Manzanita - realign curve, widen shoulders, removed fixed objects.	Near Manzanita, from 0.8 to 1.3 miles east of Campo Creek Bridge. Realign curve, widen shoulders, and remove fixed objects from clear recovery zone.	Caltrans	$0	$0	$0	$0	$8,408,000	$0	$8,408,000
CAL322	National City, Chula Vista- access gates, pullouts, gore areas, cabinets, poles.	In and near National City and Chula Vista, at various locations from Route 5 to Route 125. Install access gates, pullouts, pave gore areas, and shield or relocate cabinets and poles to improve safety for maintenance personnel.	Caltrans	$0	$0	$0	$0	$3,580,000	$0	$3,580,000
CAL323	San Diego, La Mesa, El Cajon - access gates, pullouts, gore areas, cabinets and poles.	In and near the cities of San Diego, La Mesa, and El Cajon, at various locations from Route 5 to east of Lake Jennings Park Road. Install access gates, pullouts, pave gore areas, and shield or relocate cabinets and poles to improve safety for maintenance personnel.	Caltrans	$0	$0	$0	$0	$3,794,000	$0	$3,794,000
CAL324	Oceanside, Vista, San Marcos - access gates, pullouts, gore areas, concrete barrier.	In Oceanside, Vista, and San Marcos, from west of Jefferson Street to east of Rancho Santa Fe Road at various locations. Install access gates, pullouts, pave gore areas, and construct concrete barrier.	Caltrans	$0	$0	$0	$0	$3,596,000	$0	$3,596,000

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program (CAL46B) Through Amendment No. 15

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL COST
CAL353	San Diego - Camino De La Plaza to Main St. - Improve Maintenance Worker Safety	In the city of San Diego, at various location from Camino De La Plaza to Main Street, improve maintenance worker safety by constructing Maintenance Vehicle Pullouts (MVP), paving misc. areas, and repairing damaged systems that require frequent maintenance.	Caltrans	$0	$0	$0	$0	$0	$5,269,000	$5,269,000
CAL354	Buckman Springs Safety Roadside Rest Area (SRRA) Rehab	Near Pine Valley, at Buckman Springs Safety Roadside Rest Area (SRRA), rehabilitate SRRA sewer and water systems.	Caltrans	$0	$0	$0	$0	$0	$5,382,000	$5,382,000
CAL365	San Diego - Robinson Ave to San Diego River Safety Enhancements	In the city of San Diego, from Robinson Avenue to San Diego River, safety enhancements that include lighting, rumble strips, striping, lighting, bridge rail end treatments and high friction surface treatment.	Caltrans	$0	$0	$0	$0	$0	$8,350,000	$8,350,000
CAL366	San Diego - Landis St to Route 8, Improve Maintenance Worker Safety	In the city of San Diego, from Landis Street to Route 8, improve maintenance worker safety by relocating equipment away from traffic, installing access gates, constructing Maintenance Vehicle Pullouts (MVP), replace MBGR with concrete barrier, and other measures.	Caltrans	$0	$0	$0	$0	$0	$3,853,000	$3,853,000
			Total	**$0**	**$85,519,000**	**$28,934,000**	**$16,240,000**	**$52,770,000**	**$22,854,000**	**$206,317,000**

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program (CAL46D) Through Amendment No. 15

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL COST
CAL260	I-5 Bridge Deck	In San Diego County, on various routes at various locations. Treat bridge decks and replace joint seals.	Caltrans	$0	$2,727,000	$0	$0	$0	$0	$2,727,000
CAL290	San Diego County - 94, 125, and 805 Seismic retrofit	In San Diego County, on Routes 94, 125, and 805 at various locations. Seismic retofit 7 bridges and bridge rail upgrade.	Caltrans	$0	$0	$0	$12,223,000	$0	$0	$12,223,000
CAL294	San Diego - Coronado Bay Bridge - Clean and paint steel surfaces.	In the cities of San Diego and Coronado, at the San Diego-Coronado Bay Bridge. Clean and paint steel surfaces.	Caltrans	$0	$0	$0	$18,260,000	$0	$0	$18,260,000
CAL298	Samagatuma Creek to Matagual Creek Bridge, replace bridge railings.	At various locations, from Samagatuma Creek to Matagual Creek Bridge. Replace bridge railing at 4 bridges.	Caltrans	$0	$0	$0	$2,144,000	$0	$0	$2,144,000
CAL356	San Diego and Coronado - San Diego Coronado Bay Bridge Rehab and upgrade of electrical components.	In the cities of San Diego and Coronado, at the San Diego Coronado Bay Bridge No. 57-0857 and related facilities. Rehabilitate and upgrade bridge electrical components. Postmiles (Beg PM R20.3 to End PM R22.0).	Caltrans	$0	$0	$0	$0	$0	$16,257,000	$16,257,000
CAL357	Palomar Mountain State Park - Gomez Creek Bridge to San Luis Rey River Bridge, bridge rail upgrades.	Near Palomar Mountain State Park, from Gomez Creek Bridge No. 57-0158 to San Luis Rey River Bridge No. 57-0713L at various locations. Bridge rail upgrade.	Caltrans	$0	$0	$0	$0	$0	$4,646,000	$4,646,000
CAL358	Campo - Campo Creek Bridge, upgrade bridge rails and bridge approach rails.	Near Campo at Campo Creek Bridge No. 57-0118, and 7 miles west of Manzanita at Campo Creek Bridge No. 57-0686. Upgrade bridge rails and bridge approach rails. Postmile (Beg PM 46.9 to End PM R58.9).	Caltrans	$0	$0	$0	$0	$0	$4,509,000	$4,509,000
			Total	**$0**	**$2,727,000**	**$0**	**$32,627,000**	**$0**	**$25,412,000**	**$60,766,000**

Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program (CAL46E) Through Amendment No. 15

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL COST
CAL168	SR 94 Rehab - Rte 54 to Marron Valley Rd	Near Jamal from Route 54 to 0.2 miles east of Marron Valley Road; rehabilitate roadway.	Caltrans	$0	$19,041,000	$0	$0	$0	$0	$19,041,000
CAL169	SR 67 Rehab, Rte 8 to San Diego River Bridge	In El Cajon and near Santee, from Route 8 to the San Diego River Bridge; rehabilitate roadway.	Caltrans	$0	$0	$26,670,000	$0	$0	$0	$26,670,000
CAL224	I-5 Rehab, Oceanside to San Diego County line	Between Oceanside and San Clemente from Cockleburr Road to the San Diego County line. Rehabilitate pavement.	Caltrans	$0	$61,940,000	$0	$0	$0	$0	$61,940,000
CAL225	SR 52 Overlay, Convoy to 163/52 Separation	In the City of San Diego, from 0.5 miles west of Convoy Street to 0.4 miles west of Route 163/52 separation. Overlay pavement to mitigate settlement.	Caltrans	$0	$4,770,000	$0	$0	$0	$0	$4,770,000
CAL285	Alpine - Rehabilitate roadway	In and near Alpine, from east of Harbison Canyon Rd to east of Viejas Creek Bridge; Rehabilitate roadway.	Caltrans	$0	$0	$20,917,000	$0	$0	$0	$20,917,000
CAL291	Pine Valley and Ocotillo - East of Crestwood Rd to the Imperial County Line	Between Pine Valley and Ocotillo, from east of Crestwood Road to the Imperial County line. Rehabilitate roadway.	Caltrans	$0	$0	$43,150,000	$0	$0	$0	$43,150,000
CAL359	San Diego, La Mesa, and El Cajon - I-8 Pavement Rehab	In the cities of San Diego, La Mesa, and El Cajon, from west of Lake Murray Boulevard to Johnson Avenue. Pavement rehabilitation.	Caltrans	$0	$0	$0	$0	$0	$21,403,000	$21,403,000
CAL360	San Diego - Nimitz Blvd to west of Presidio Park OC - Pavement rehabilitation	In the city of San Diego, from Nimitz Boulevard to west of Presidio Park Overcrossing. Pavement rehabilitation. Postmiles (Beg PM T0.5 to End PM R0.7).	Caltrans	$0	$0	$0	$0	$0	$9,065,000	$9,065,000
			Total	**$0**	**$85,751,000**	**$90,737,000**	**$0**	**$0**	**$30,468,000**	**$206,956,000**

Group Projects for Safety Improvements - SHOPP Mandates Program (CAL46I) Through Amendment No. 15

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL COST
CAL145	Rte 805 Slope Erosion Repair	In the city of San Diego, from San Ysidro light rail transit underpass to Beyer Blvd; also from 0.4 mile south of Palm Avenue to Palm Avenue (PM 2.5/2.9); Slope erosion repair.	Caltrans	$0	$0	$2,812,000	$0	$0	$0	$2,812,000
CAL146	I-5 Retrofit permanent treatment BMP's slope stabilization	In the City of San Diego, from Route 805 to north of Del Mar Heights Road; retrofit permanent treatment BMP's slope stabilization.	Caltrans	$0	$0	$0	$2,123,000	$0	$0	$2,123,000
CAL149	Storm water mitigation Phase 1	In the cities of San Diego and Lemon Grove, on Route 15 from Route 5 to Meade Avenue and on Route 94 from 28th Street to 0.2 mile east of Grove Street. Storm water mitigation; construct sand filters and infiltration devices Phase 1 of 2.	Caltrans	$0	$9,738,000	$0	$0	$0	$0	$9,738,000
CAL150	Storm water mitigation Stage 2	In San Diego County on Routes 15, 94 and 805, at various locations. Storm water mitigation, construct bioswales and infiltration trenches, Phase 2 of 2.	Caltrans	$0	$0	$18,343,000	$0	$0	$0	$18,343,000
CAL151	Pine Valley Drainage Improvements	Near Pine Valley, from Route 79 to 1.6 miles east of Route 79. Construct drainage improvements.	Caltrans	$0	$0	$0	$7,161,000	$0	$0	$7,161,000
CAL292	San Diego & Imperial County, install and upgrade curb ramps	In San Diego County, on Routes 5, 54, 75, and 78 and in Imperial County on Route 115, at various locations. Install and upgrade curb ramps.	Caltrans	$0	$0	$0	$4,478,000	$0	$0	$4,478,000
CAL355	Lemon Grove - Paradise Valley Rd. to North of Troy St, erosion and storm water quality measures.	In and near Lemon Grove, from Paradise Valley Road to north of Troy Street. Repair median erosion and implement storm water quality measures.	Caltrans	$0	$0	$0	$0	$0	$4,678,000	$4,678,000
			Total	**$0**	**$9,738,000**	**$21,155,000**	**$13,762,000**	**$0**	**$4,678,000**	**$49,333,000**

Grouped Projects for Operating Assistance - 5317 New Freedom Program (SAN58) Through Amendment No. 15

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL COST
LAM27	Rides4Neighbhors	City of La Mesa - Volunteer Driver Transportation Service - develop, coordinate, and implement new service provide assistance for essential medial shopping needs	La Mesa, City of	$1,211,914	$631,687	$0	$0	$0	$0	$1,843,601
O34	Oceanside Senior Shuttle Program	provide seniors with the following transportation options: curb-to-curb taxi scrip subsidies, door-to-door shuttle services, and doorthrough-door volunteer driver services	Oceanside, City of	$0	$116,308	$116,308	$0	$0	$0	$232,616
SAN70	for Jewish Family Services - Volunteer Driver Transportation/Rides and Smiles	volunteer driver program that offers personal transportation to seniors and disabled	San Diego Association of Governments	$499,760	$188,523	$0	$0	$0	$0	$688,283
SAN140	FACT MedRide	provide transportation to seniors for accessing medical services (non-emergency) only, and will include regions in San Diego County that do not have adequate medical transportation options for seniors	San Diego Association of Governments	$300,000	$200,000	$0	$0	$0	$0	$500,000
SAN178	Palomar Pomerado North County Health Development	Operating assistance to provide critically needed transportation services for patients in the Wound Care Center (WCC) program. Toll Credits of $94 will be used to match FY13 federal funds for the PE phase	San Diego Association of Governments	$0	$94,349	$0	$0	$0	$0	$94,349
SAN184	San Ysidro Health Center (SYHC)	SYHC's Transportation Operations Program will provide registered SYHC patients round-trip, demand response shuttle services to non-emergency primary care, specialty care and social service appointments. The program will also provide shuttle services for scheduled "health and wellbeing" trips, such as trips to pharmacies, recreational outings and grocery trips for diabled and elderly patients	San Diego Association of Governments	$0	$91,000	$0	$0	$0	$0	$91,000

Grouped Projects for Operating Assistance - 5317 New Freedom Program (SAN58) Through Amendment No. 15

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL COST
SAN185	FACT - RideFact	Provide a "one stop" transportation solution for seniors and persons with disabilites to reach medical appointments and other related services – operating trip reimbursement	San Diego Association of Governments	$0	$250,000	$0	$0	$0	$0	$250,000
			Total	**$2,011,674**	**$1,571,867**	**$116,308**	**$0**	**$0**	**$0**	**$3,699,849**

Grouped Projects for Operating Assistance - 5316 JARC Program (SAN97A) Through Amendment No. 15

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL COST
SAN177A	Alpha Project for the Homeless	to provide transportation services to residents in the Casa Raphael substance abuse treatment program in the City of Vista	San Diego Association of Governments	$0	$207,300	$0	$0	$0	$0	$207,300
SAN188	International Rescue Committee (IRC)	Operating funds for Ride2Work	San Diego Association of Governments	$0	$65,794	$0	$0	$0	$0	$65,794
SAN190	St. Madeline Sophie''s Center (SMSC)	Operating funds for volunteer driver program	San Diego Association of Governments	$0	$383,860	$0	$0	$0	$0	$383,860
SAN209	Jewish Family Service of San Diego	Operating Assistance for Ways to Work	San Diego Association of Governments	$0	$50,000	$0	$0	$0	$0	$50,000
			Total	**$0**	**$706,954**	**$0**	**$0**	**$0**	**$0**	**$706,954**

Grouped Projects for
TransNet Smart Growth Incentive Program (V10)
Through Amendment No. 15

PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL COST
CHV73	Third Ave. Streetscape Implementation Project - Phase 2	Chula Vista, City of	$0	$0	$90,000	$1,254,671	$0	$0	$1,344,671
CHV74	Healthy Communities Program	Chula Vista, City of	$0	$0	$40,445	$53,333	$6,222	$0	$100,000
IB15	Palm Avenue Mixed-Use and Commercial Corridor Master Plan	Imperial Beach, City of	$0	$0	$200,000	$200,000	$0	$0	$400,000
LAM45	Downtown Village Streetscape Improvement Project	La Mesa, City of	$0	$0	$1,800,000	$200,000	$0	$0	$2,000,000
LG19	Lemon Grove Trolley Plaza	Lemon Grove, City of	$1,431,176	$1,022,661	$0	$0	$0	$0	$2,453,837
LG21	Main Street Promenade Extension Planning Project	Lemon Grove, City of	$0	$0	$249,770	$140,508	$9,722	$0	$400,000
NC12	8th St Corridor Smart Growth Revitalization	National City, City of	$500,000	$1,500,000	$0	$0	$0	$0	$2,000,000
NC19	Downtown-Westside Community Connections	National City, City of	$0	$0	$200,000	$1,800,000	$0	$0	$2,000,000
SD201	Mid-City SR15 BRT Station Area Planning Study	San Diego, City of	$211,125	$13,875	$0	$0	$0	$0	$225,000
SD202	Chollas Triangle Master Plan	San Diego, City of	$213,174	$61,826	$0	$0	$0	$0	$275,000
SD203	Euclid and Market Village Master Plan	San Diego, City of	$366,000	$34,000	$0	$0	$0	$0	$400,000
SD204	Imperial Ave and Commerical St Corridor Plan	San Diego, City of	$366,000	$34,000	$0	$0	$0	$0	$400,000
SD205	Park Blvd/Essex St Pedestrian Crossing and Traffic Calming	San Diego, City of	$59,000	$261,000	$0	$0	$0	$0	$320,000
SD206	Fourth Ave/Quince Pedestrian Crossing and Traffic Calming	San Diego, City of	$197,193	$132,807	$0	$0	$0	$0	$330,000
SD207	4th and 5th Ave/Nutmeg Ped Crossing and Traffic Calming	San Diego, City of	$364,235	$460,765	$0	$0	$0	$0	$825,000
SD214	Park Blvd./City College/San Diego High	San Diego, City of	$100,000	$200,000	$0	$0	$0	$0	$300,000
SD227	Morena Boulevard Station Area Study Phase 2	San Diego, City of	$0	$0	$14,000	$280,000	$106,000	$0	$400,000
SD228	The Complete Boulevard Planning Study	San Diego, City of	$0	$0	$27,459	$82,376	$61,782	$0	$171,617
SD229	Island Ave. Green Street Mobility Improvements	San Diego, City of	$0	$0	$800,000	$200,000	$0	$0	$1,000,000
SD230	Wayfinding Signage	San Diego, City of	$0	$0	$235,329	$100,000	$0	$0	$335,329
SD231	East Village Green/14th Street Promenade Master Plan	San Diego, City of	$0	$0	$270,000	$30,000	$0	$0	$300,000

Grouped Projects for
TransNet Smart Growth Incentive Program (V10)
Through Amendment No. 15

PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL COST
SM53	Armorlite Complete Street Corridor	San Marcos, City of	$0	$0	$89,860	$910,140	$0	$0	$1,000,000
VISTA52	Vista Downtown Specific Plan Update	Vista, City of	$0	$0	$85,000	$83,383	$0	$0	$168,383
		Total	**$3,807,903**	**$3,720,934**	**$4,101,863**	**$5,334,411**	**$183,726**	**$0**	**$17,148,837**

SANDAG 2012 RTIP

Amendment No. 15

Summary of Changes

April 18, 2014

Summary of Changes
2012 RTIP – Amendment No. 15

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	CHANGE NOTES
Caltrans	CAL29B	SR 76 East	0%	**$0**	$201,549,000	$201,549,000	Revise funding between fiscal years, Revise funding between phases
Caltrans	CAL38B	Otay Mesa Road Rehab	0%	**$0**	$6,181,398	$6,181,398	Revise funding between phases
Caltrans	CAL46A	Grouped Projects for Safety Improvements - SHOPP Mobility Program	1215%	**$43,670,000**	$3,595,000	$47,265,000	Increase funding
Caltrans	CAL46B	Grouped Projects for Safety Improvements - SHOPP Collision Reduction (CR) Program	12%	**$22,854,000**	$183,463,000	$206,317,000	Increase funding
Caltrans	CAL46D	Grouped Projects for Bridge Preservation	72%	**$25,412,000**	$35,354,000	$60,766,000	Increase funding
Caltrans	CAL46E	Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program	17%	**$30,468,000**	$176,488,000	$206,956,000	Increase funding
Caltrans	CAL46I	Grouped Projects for Safety Improvements - SHOPP Mandates Program	12%	**$5,095,000**	$44,238,000	$49,333,000	Increase funding
Caltrans	CAL68	SR 94/125 Southbound to Eastbound Connector	0%	**-$550**	$63,961,087	$63,960,537	Revise funding between fiscal years, Revise funding between phases
Caltrans	CAL78B	I-805 HOV/Managed Lanes - North	0%	**$0**	$133,109,000	$133,109,000	Revise funding between fiscal years
Caltrans	CAL78C	I-805 HOV/Managed Lanes - South	-2%	**-$3,650,410**	$231,331,000	$227,680,590	Reduce funding
Caltrans	CAL114	I-5/SR 56 Interchange	0%	**$0**	$15,798,544	$15,798,544	Revise toll credit funding
Caltrans	CAL369	I-5/Voigt Drive Direct Access Ramp		**$4,000,000**	$0	$4,000,000	New project
Carlsbad, City of	CB17	Carlsbad Blvd. Bridge over Encina Power Station	6%	**$7,587**	$133,769	$141,356	Increase funding, Revise Fund Source

Summary of Changes
2012 RTIP – Amendment No. 15

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	CHANGE NOTES
Carlsbad, City of	CB18	Carlsbad Blvd. Bridge over SDNR Railroad	0%	**$125**	$126,875	$127,000	Revise Fund Source
San Diego County	CNTY14A	South Santa Fe Avenue South	0%	**$0**	$1,377,691	$1,377,691	Revise funding between fiscal years
San Diego County	CNTY21	Bradley Avenue Overpass at SR 67	0%	**$0**	$34,370,964	$34,370,964	Revise funding between fiscal years
San Diego County	CNTY24	Cole Grade Road	0%	**-$169**	$11,727,481	$11,727,312	Revise funding between fiscal years
San Diego County	CNTY35	Ramona Street Extension	0%	**$0**	$4,506,815	$4,506,815	Revise funding between fiscal years
San Diego County	CNTY36	San Vicente Road Improvements	0%	**$0**	$31,880,843	$31,880,843	Revise funding between fiscal years
San Diego County	CNTY39	Bear Valley Parkway North	0%	**$0**	$19,809,200	$19,809,200	Revise funding between fiscal years
San Diego County	CNTY66	Lonestar Road	0%	**$0**	$726,560	$726,560	Revise funding between fiscal years
San Diego County	CNTY78	Inland Rail Trail	0%	**$0**	$2,323,135	$2,323,135	Revise funding between fiscal years
San Diego County	CNTY80	Sweetwater River Trail, Phase III	7%	**$35,425**	$500,000	$535,425	Add new funding source, Revise funding between fiscal years
San Diego County	CNTY81	Regional Traffic Signal Management		**$50,000**	$0	$50,000	New project
Del Mar, City of	DM01	Annual Street Maintenance	-9%	**-$181,000**	$1,944,951	$1,763,951	Reduce funding
Del Mar, City of	DM03	Jimmy Durante Blvd. Northbound lane	-100%	**-$2**	$2	$0	Delete project
Del Mar, City of	DM04	Camino Del Mar Major Rehabilitation Projects	-39%	**-$469,000**	$1,192,000	$723,000	Reduce funding
Del Mar, City of	DM06	Sidewalk, Street, and Drainage Improvements		**$1,200,000**	$0	$1,200,000	New project
Encinitas, City of	ENC28	Traffic Signal Modifications	0%	**$0**	$982,000	$982,000	Revise Fund Source
La Mesa, City of	LAM37	Traffic Signal Upgrades - 12-00 RTIP	0%	**$0**	$1,265,890	$1,265,890	Revise Fund Source
National City, City of	NC04	Traffic Signal Install/Upgrade	0%	**$8,000**	$1,791,182	$1,799,182	Revise Fund Source
Oceanside, City of	O35	Regional Arterial Management System (RAMS)		**$22,400**	$0	$22,400	New project

Summary of Changes
2012 RTIP – Amendment No. 15

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	CHANGE NOTES
San Diego Association of Governments	SAN11A	Regional Rideshare Program	-1%	**-$225,000**	$35,482,000	$35,257,000	Reduce funding
San Diego Association of Governments	SAN58	Grouped Projects for Operating Assistance - FTA Section 5317 New Freedom Program	7%	**$232,616**	$3,467,233	$3,699,849	Increase funding
San Diego Association of Governments	SAN97A	Grouped Projects for Operating Assistance - FTA Section 5316 JARC Program	8%	**$50,000**	$656,954	$706,954	New project
San Diego Association of Governments	SAN123	University Town Center (UTC) Transit Center	0%	**$0**	$5,700,000	$5,700,000	Revise funding between fiscal years
San Diego Association of Governments	SAN201	Airport Connection		**$150,000**	$0	$150,000	New project
San Diego Association of Governments	SAN202	I-15 BRT Station Improvements		**$50,000**	$0	$50,000	New project
San Marcos, City of	SM49	Palomar Station Pedestrian Bridge #88511	42%	**$711,660**	$1,682,640	$2,394,300	Revise funding between phases
Santee, City of	SNT04	Santee Rehabilitation and Major Repair Work	0%	**$1,331**	$20,175,159	$20,176,490	Add new funding source
Various Agencies	V10	Grouped Projects for TransNet Smart Growth Incentive Program	3%	**$459,237**	$16,689,600	$17,148,837	Increase funding
Vista, City of	VISTA25	Roadway Rehabilitation/Curbs and Gutters CIP 7650	-32%	**-$300,000**	$931,214	$631,214	Reduce funding
Vista, City of	VISTA30	Street Rehabilitation and Maintenance Annual Project 07/08, CIP 8154	2%	**$203,000**	$9,972,956	$10,175,956	Increase funding
Vista, City of	VISTA34	Street Rehabilitation and Maintenance CIP8155	-4%	**-$123,000**	$2,771,806	$2,648,806	Reduce funding
Vista, City of	VISTA43	Pavement Management System	-33%	**-$70,000**	$210,000	$140,000	Reduce funding
Vista, City of	VISTA46	Street Rehabilitation and Resurfacing CIP 8225	110%	**$3,136,501**	$2,861,996	$5,998,497	Increase funding
Vista, City of	VISTA51	Minor Traffic Signal Modifications Program CIP8142	100%	**$234,340**	$234,340	$468,680	Increase funding
			Total	**$133,032,091**	**$1,310,563,285**	**$1,443,595,376**	