

Transmittal Date: April 30, 2013

TO:

Department of Transportation
Division of Transportation Programming,
MS 82
Office of Federal Transportation
Management Program
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Ms. Lima Huy

FROM:

Michelle Merino
SANDAG
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MPO Name: San Diego Association of Governments (SANDAG)

Amendment Number: 5 to the 2012 RTIP

Amendment Type: Formal

Number of Projects in this Amendment: There are 74 projects in Amendment No. 5

Brief Description of the Amendment:

This amendment includes updates to the RTIP to reflect a budget amendment to SANDAG's CIP and programming of recent call for projects for FTA Section 5316 and 5317 programs.

Board Resolution: 2013-19

Certification: (MPO) certifies that there are no projects in this amendment included in any other amendment that is currently open for public review.

Conformity Determination: see conformity from 2012 RTIP

Financial Constraint: Tables 2a-2c

MPO's CTIPS Approval Date: 4/30/2013

List of Lump Sums: Grouped Projects for Safety Improvements – SHOPP Collision Reduction Program (CAL46B); Grouped Projects for Bicycle and Pedestrian Facilities (SAN21); Grouped Projects for Operating Assistance – 5317 New Freedom Program (SAN58); Grouped Projects for Operating Assistance – *TransNet* Senior Mini Grant Program (SAN84); Grouped Projects for Operating Assistance – 5316 JARC Program (SAN97A); Grouped Projects for Capital Purchases – FTA 5317 New Freedom Program (SAN179); Grouped Projects for Capital Purchases – 5316 JARC Program (SAN186); Grouped Projects for *TransNet* Smart Growth Incentive Program (V10)



BOARD OF DIRECTORS
APRIL 26, 2013

AGENDA ITEM NO. 13-04-4
ACTION REQUESTED - APPROVE

**2012 REGIONAL TRANSPORTATION IMPROVEMENT
PROGRAM: AMENDMENT NO. 5 AND FY 2013
PROPOSED BUDGET AMENDMENT**

File Number 1500300

Introduction

On September 28, 2012, the Board of Directors adopted the 2012 Regional Transportation Improvement Program (2012 RTIP), the multiyear program of proposed major transportation projects in the San Diego region covering the period FY 2013 to FY 2017. The 2012 RTIP is a multibillion dollar program of projects funded by federal, state, *TransNet* local sales tax, and other local funding sources. The 2013 Federal Statewide Transportation Improvement Program (FSTIP), which incorporates the SANDAG 2012 RTIP, received federal approval on December 14, 2012.

Recommendation

The Transportation Committee recommends that the Board of Directors: (1) adopt Resolution No. 2013-19, in substantially the same form as shown in Attachment 1, approving Amendment No. 5 to the 2012 RTIP; and (2) approve the FY 2013 Program Budget amendment for the State Route 52 project (CIP 1205201) (Attachment 2).

Background

SANDAG processes amendments to the RTIP generally on a quarterly basis and occasionally on a more frequent basis as circumstances arise. SANDAG is processing Amendment No. 5 to the 2012 RTIP as part of its quarterly amendment cycle in response to requests for changes by member agencies. This RTIP amendment also includes the projects funded with Federal Transit Administration (FTA) Section 5316 Job Access Reverse Commute (JARC) and Section 5317 New Freedom (NF) programs as well as the *TransNet* Senior Mini-Grant program approved by the Board of Directors on March 22, 2013. This report also includes a proposed RTIP amendment as well as an associated proposed amendment to the SANDAG FY 2013 Program Budget for the State Route 52 (SR 52) project (Attachment 2). The Board of Directors has delegated authority to the Transportation Committee to approve RTIP amendments pursuant to Board Policy No. 001: Operations Policy; however, any increase to a budget item above \$500,000, such as proposed for the SR 52 project included with Amendment No. 5, requires Board approval. The Transportation Committee reviewed this report on April 19, 2013, and recommends Board approval.

TransNet Independent Taxpayer Oversight Committee

The Independent Taxpayer Oversight Committee (ITOC), the independent citizen oversight committee that reviews *TransNet*-funded projects, reviewed Amendment No. 5 on April 10, 2013, and had no comments.

Public Notice/Resolutions

SANDAG transmitted the draft Amendment No. 5 to interested parties for a 15-day public review period. Comments were due by April 18, 2013, there were no public comments; however, two projects from the City of Carlsbad (CB17 and CB18) were removed from the draft list of projects but will be included in the next RTIP amendment in order to coincide with the update to the federal highway bridge program.

Discussion

The following summarizes the changes proposed in this amendment with additional details included in Table 1 (Attachment 3).

California Department of Transportation

- **SR 52 Freeway (CAL26A)** – On April 27, 2007, the Board of Directors approved fully funding the SR 52 Extension from SR 125 to SR 67 project (CAL26) while suspending the SR 52 Managed Lanes project (CAL26A), which had started its initial preliminary engineering work. Approximately \$2.253 million in federal Regional Surface Transportation Program (RSTP) funds, which had been obligated in 2007, remained obligated on CAL26A in order to complete technical environmental studies that had started, and of this amount, approximately \$906,000 were expended.

Federal guidelines require that any project that uses Federal Highway Administration (FHWA) funds complete the phase the federal funding is supporting. Due to the suspension of CAL26A and in compliance with federal guidelines, the entire \$2.253 million of RSTP funds programmed were required to be de-obligated. SANDAG and Caltrans worked in late federal FY 2012 to de-obligate the \$2.253 million in RSTP funds from the SR 52 Managed Lanes project. The de-obligated amount was returned to the region where it has been re-obligated to other *TransNet* Early Action Program (EAP) projects. With the return of the federal funds, SANDAG needs to reimburse Caltrans for expenses incurred on the project. This RTIP amendment would program \$906,000 to allow close-out of the project. The total project is \$6,972,000. In addition, an amendment to the SANDAG FY 2013 Program Budget (as shown in Attachment 2) would be needed in order to pay Caltrans' final invoice for the SR 52 Managed Lanes project.

- **SR 76 Middle (CAL29)** – This amendment proposes to move federal Demonstration - Transportation Equity Act for the 21st Century (DEMO – TEA 21) funds currently programmed in FY 2009 to FY 2014 in order to obligate the funding for the construction phase of this project. Total project remains at \$171,359,000.
- **SR 905 New Freeway (CAL38)** – This amendment proposes to revise funding between fiscal years by programming *TransNet* – Border funds in FY 2013 to allow for payment. Total project remains at \$420,080,000.
- **Grouped Projects for Safety Improvements – State Highway Operation and Protection Program (SHOPP) Collision Reduction (CR) Program (CAL46B)** – This amendment proposes to add funding for this grouped project listing. The total programmed increases to \$151,959,000.

- **I-805 High Occupancy Vehicle (HOV)/Managed Lanes – North (CAL78B)** – In February 2013, Caltrans provided SANDAG with revised apportionment for federal Congestion Mitigation and Air Quality (CMAQ) and RSTP programs, which reduced available federal revenues. This amendment proposes to reduce CMAQ funds in FY 2013 and increase programmed funds by a like amount of CMAQ Conversion funds in FY 2014 in order to maintain the total approved budget. Total project remains at \$133,424,000.
- **I-805 HOV/Managed Lanes – South (CAL78C)** – In response to the reduction of RSTP funds as noted above under CAL78B, this amendment proposes to reduce RSTP funding in FY 2013 and increase RSTP Conversion funding in FY 2016. Total project remains \$231,016,000. However, this amendment overall would increase RSTP and reduce *TransNet* programmed funding..
- **Grade Separation at 10th Avenue Marine Terminal/Cesar Chavez Blvd. (CAL111)** – This amendment proposes to revise funding between phases by increasing funding for the right-of-way and construction phases of this project. Total project remains at \$5,353,000.
- **SR 78 Auxiliary Lanes and Nordahl Road Bridge at SR 78 (CAL120)** – This amendment proposes to revise *TransNet* – Major Corridor (MC) funds between fiscal years to allow for payment in FY 2013. Total project remains at \$25,947,000.

City of Carlsbad

- **Pavement Management – Overlay (CB20)** – This amendment proposes to increase funding in FY 2013 by adding *TransNet* – Local Street Improvement (LSI) Cash funds. Total project increases to \$22,815,000.

City of Coronado

- **Street and Road Preventive Maintenance; Minor Damage Repair (COR04)** – This amendment proposes to increase funding for this project by adding Local Funds. Total project increases to \$4,219,000.
- **Street and Road Major Rehabilitation; Major Drainage; Traffic Operations (COR07)** – This amendment proposes to increase funding for this project by adding *TransNet* – LSI and *TransNet* – LSI Carryover funds. Total project increases to \$10,243,000.
- **First Street Sidewalk (COR11)** – This amendment proposes to delete this project from the 2012 RTIP due to a change in the City of Coronado’s priority of projects.

City of Del Mar

- **Annual Street Maintenance (DM01)** – This amendment proposes to increase *TransNet* – LSI funding for this project. Total project increases to \$1,945,000.
- **Jimmy Durante Blvd. Northbound Lane (DM03)** – This amendment proposes to delay this project in the 2012 RTIP until funding becomes available. All funds have been removed.
- **Camino Del Mar Major Rehabilitation Projects (DM04)** – This amendment proposes to increase *TransNet* – LSI funding for this project. Total project increases to \$1,192,000.

City of Escondido

This amendment proposes to carry over the following projects from the prior 2010 RTIP:

- **Bear Valley/East Valley/Valley Center (ESC02)** – \$12,132,000
- **Centre City Parkway (ESC24)** – \$2,209,000
- **Maple Street Pedestrian Plaza (ESC27)** – \$2,191,000
- **Valley Boulevard Relocation (ESC36)** – \$1,668,000

This amendment proposes to increase funding for the following projects:

- **East Valley/Valley Center (ESC02A)** – \$8,942,000
- **Citracado Parkway II (ESC04)** – \$20,202,000
- **Street Rehabilitation and Resurface (ESC11)** – \$24,907,000
- **El Norte Parkway Bridge at Escondido Creek (ESC06)** – This amendment proposes to reduce *TransNet* – Local Streets and Roads (L) Cash and LSI Carryover funding and remove other local funds from this project. Total project decreases to \$3,546,000.
- **Neighborhood Projects (ESC17)** – This amendment proposes to show this project as complete in the 2012 RTIP. Total project decreases to \$800,000.
- **Bear Valley Parkway North Contribution (ESC35)** – This amendment proposes to revise the funding source for FY 2013. Total project remains at \$200,000.

North County Transit District

- **Expanded Transit Service (NCTD34)** – This amendment proposes to add FTA JARC and NF programs, including matching funds from NCTD to this project. Total project increases to \$276,474,000.

City of Oceanside

- **Oceanside Boulevard Bus Stop Americans with Disabilities Act of 1990 (ADA) Upgrades (O20)** – This amendment proposes to show this project as complete in the 2012 RTIP and to program \$18,000 of *TransNet* – LSI Cash as a final expenditure. Total project is \$198,000.
- **Traffic Management Center and Adaptive Traffic Signals (O25)** – This amendment proposes to increase *TransNet* – LSI funding in FY 2014. Total project increases to \$1,630,000.
- **Wisconsin Street Median (O32)** – This amendment proposes to add this new project, which would construct a median at the rail crossing for the Oceanside Transit Center. This project would be incorporated with the SANDAG Oceanside Transit Center project (MPO ID: SAN116/CIP 1239803). Total project is \$48,000.
- **Coast Highway Corridor Study (O33)** – This amendment proposes to add this new project, which would fund a study reviewing the feasibility of reducing the four-lane roadway to two lanes, including bike lanes and on-street parking along Coast Highway between the San Luis Rey River bridge to the southern part of city limits. Total project is \$900,000.

San Diego Association of Governments

As stated above, the Board of Directors approved the funding list for FTA Sections 5316 JARC and 5317 New Freedom programs. Below lists the SANDAG grouped projects for the JARC, New Freedom, and *TransNet* Senior Mini-Grant Program projects:

- **Grouped Projects for Operating Assistance – FTA Section 5317 New Freedom Program (SAN58)** – \$3,468,000
- **Grouped Projects for Operating Assistance – *TransNet* Senior Mini-Grant Program (SAN84)** – \$5,824,000
- **Grouped Projects for Operating Assistance – FTA Section 5316 JARC Program (SAN97A)** – \$656,000
- **Grouped Projects for Capital Purchases – FTA Section 5317 New Freedom Program (SAN179)** – \$1,247,000
- **Grouped Projects for Capital Purchases – FTA Section 5316 Job Access Reverse Commute (JARC) Program (SAN186)** – \$365,000

- **Grouped Projects for Bicycle and Pedestrian Facilities – (SAN21)** – This amendment proposes to carry over a project in this lump sum into the 2012 RTIP in order to allow the City of San Diego to draw down *TransNet* – LSI Carryover funds. Total programmed increases to \$34,638,000.

- **ITS Operating (SAN54)** – This amendment proposes to program *TransNet* – LSI funds to support the Regional Arterial Management System being implemented by SANDAG. Total project increases to \$19,227,000.

- **I-15 Integrated Corridor Management Project (ICM) (SAN94)** – This amendment proposes to carry over this project from the 2010 RTIP and add *TransNet* – MC from SAN54 to FY 2014. Total project increases to \$12,803,000.

- **Encinitas Grade-Separated Pedestrian Crossing (SAN145)** – This amendment proposes to revise funding between fiscal years. Total project remains at \$5,941,000.

County of San Diego

This amendment proposes to reduce funding for the following projects:

- **Dye Road Extension (CNTY34)** – \$14,027,000
- **Bear Valley Parkway North (CNTY39)** – \$19,809,000
- **Lonestar Road (CNTY66)** – \$727,000

- **South Santa Fe Avenue North (CNTY14)** – This amendment proposes to revise fund sources for this project. Total project remains at \$22,673,000.

- **Ramona Street Extension (CNTY35)** – This amendment proposes to increase *TransNet* – LSI funding for this project in FY 2015. Total project increases to \$4,506,000.

San Diego Metropolitan Transit System

As stated above, the Board of Directors approved the funding list for FTA Sections 5316 JARC and 5317 New Freedom programs. The approved MTS projects are reflected in the following project listings:

- **Bus/Rail Support Facilities and Equipment (MTS30)** – \$100,128,000
- **JARC Operations (MTS43)** – \$10,802,000
- **Transit Service Operations (MTS23A)** – This amendment proposes to add FTA Section 5311 discretionary funds to this project. Total project increases to \$251,070,000.

City of San Diego

This amendment proposes to increase funding to the following projects:

- **Carmel Valley Road (SD31)** – \$6,041,000
- **Carroll Canyon Road (SD32)** – \$17,883,000
- **SR 163/Clairemont Mesa Blvd. Interchange (SD90)** – \$24,024,000
- **Skyline Drive – 58th Street to Sears Avenue (SD130)** – \$3,430,000
- **25th Street Renaissance (SD153)** – \$2,525,000
- **Maintenance and Non Congestion Relief Efforts (SD176)** – \$59,167,000
- **Juan Street Reconstruction (SD208)** – \$7,547,000
- **Holly Drive (SD212)** – \$2,000,000
- **Ruffin Road Bikeway (SD213)** – \$177,000
- **Stockton Street Lights (SD219)** – \$86,000

This amendment proposes to delete the following projects from the 2012 RTIP, as they have been removed from the San Diego City budget as approved by the City Council on March 8, 2013:

- **Division Street – Bryanview to 61st – Reconstruction (SD183)**
- **Safe Routes to School (SD211)**
- **Grandee Place and Pomerado Traffic Signal (SD217)**
- **Bernardo Trails and Pomerado Traffic Signal (SD218)**
- **Streetscape Improvements Project (SD92)** – This amendment proposes to carry over this project from the 2008 RTIP in order re-activate this project and begin requesting *TransNet* funds. Total project is \$3,920,000.
- **Ocean Beach Bike Path/Hotel Circle North Bikeway Design (SD136)** – This amendment proposes to carry over this project from the 2010 RTIP in order to draw down *TransNet* funds. Total project is \$479,000.
- **Palm Avenue Roadway Improvements (SD137)** – This amendment proposes to reduce funding for this project, however, the construction phase remains fully funded. Total project decreases to \$4,614,000.
- **34th and 35th at Madison Avenue Improvements (SD156)** – This amendment proposes to reduce funding by reducing *TransNet* – LSI Carryover funding. Total project decreases to \$1,616,000.

- **Saturn Boulevard Westside (SD184)** – This amendment proposes to carry over this project from the 2010 RTIP for inclusion into the 2012 RTIP. Total project is \$1,674,000.
- **FY 12 Asphalt Overlay Group I (SD215)** – This amendment proposes to revise the source of funding for this project by adding *TransNet* interest as *TransNet* – L Cash funding in FY 2013. Total project remains at \$10,000,000.
- **FY 12 Asphalt Overlay Group II (SD216)** – This amendment proposes to revise the source of funding for this project. Total project remains at \$3,377,000.

Various Agencies

- **Grouped Projects for *TransNet* Smart Growth Incentive Program (V10)** – This amendment proposes to increase funding by including an increase in local matching funds programmed by the City of San Diego. Total project increases to \$7,090,000.

City of Vista

- **W. Vista Way Widening Construction – Phase I (VISTA08A)** – The environmental document has been completed for this project and the preferred option is the “no build” alternative, because the City of Vista does not expect to be able to obtain environmental clearance to acquire right-of-way or construct the project. This amendment proposes to remove funding from the construction phase and show this project as complete. Total project is reduced to \$250,000.
- **Maryland Drive Sidewalk (VISTA19)** – This amendment proposes to show this project as complete since this project has now been constructed. Total project is \$1,509,000.
- **Thibodo Road Curb and Landscaping (VISTA28)** – This amendment proposes to carry over this project from the 2008 RTIP in order to process a final payment. Total project remains at \$425,000.
- **Street Rehabilitation and Maintenance Annual Project 07/08 (VISTA30)** – This amendment proposes to reduce funding and carry over this project from the 2010 RTIP in order to process a final payment. Total project decreases to \$7,327,000.
- **Street Rehabilitation and Maintenance (VISTA34)** – This amendment proposes to reduce funding by reconciling prior year actual payments of *TransNet* funds. Total project decreases to \$2,772,000.

Fiscal Constraint Analysis

Federal regulations require the 2012 RTIP to be a revenue-constrained document with programmed projects based upon available or committed funding and/or reasonable estimates of future funding. Funding assumptions are generally based upon: (1) authorized or appropriated levels of federal and state funding from current legislation; (2) conservative projections of future federal and state funding based upon a continuation of current funding levels; (3) the most current revenue forecasts for the *TransNet* program; and (4) the planning and programming documents of the local transportation providers.

Tables 2a through 2c (Attachment 4) provide updated program summaries including a comparison from the prior approved version. (Chapter 4 of the Final 2012 RTIP discusses, in detail, the financial capacity analysis of major program areas including discussion of available revenues.) Based upon the analysis, the projects contained within the 2012 RTIP, including Amendment No. 5, are reasonable when considering available funding sources.

Air Quality Analysis

On September 28, 2012, SANDAG found the 2012 RTIP in conformance with the Regional Air Quality Strategy/State Implementation Plan (SIP) for the San Diego region. All of the required regionally significant capacity increasing projects were included in the quantitative emissions analysis conducted for the 2050 San Diego Regional Transportation Plan: Our Region Our Future (2050 RTP) and the 2012 RTIP. The Federal Highway Administration and the FTA jointly approved the conformity determination for the 2012 RTIP and the conformity redetermination for the 2050 RTP on December 14, 2012.

The proposed amendment does not reflect a change in the design, concept, or scope of the project or the conformity analysis years as modeled for the regional emissions analysis of the 2012 RTIP and 2050 RTP. Projects in the 2012 RTIP Amendment No. 5 meet the conformity provisions of the Transportation Conformity Rule (40 CFR §93.122(g)). All capacity increasing projects in Amendment No. 5 were included in the quantitative emissions analysis conducted for the 2050 RTP and 2012 RTIP. All other projects not included in the air quality conformity analysis are either non-capacity increasing or are exempt from the requirement to determine conformity according to the Transportation Conformity Rule (40 CFR §93.126). SANDAG followed interagency consultation procedures to determine which projects are exempt. Amendment No. 5 does not interfere with the timely implementation of Transportation Control Measures. The 2012 RTIP, including Amendment No. 5, remains in conformance with the SIP.

GARY L. GALLEGOS
Executive Director

Attachments: 1. Resolution No. 2013-19: Approving Amendment No. 5 to the 2012 RTIP
2. FY 2013 CIP 1205201 Budget Amendment
3. Table 1: 2012 Regional Transportation Improvement Program - Amendment No. 5
4. Tables 2a-2c: Fiscal Constraint Analysis

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RESOLUTION

NO. 2013-19

APPROVING AMENDMENT NO. 5 TO THE 2012 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, on September 28, 2012, SANDAG adopted the 2012 Regional Transportation Improvement Program (RTIP) and found the 2012 RTIP in conformance with the applicable State Implementation Plans (SIPs), and with the 2009 Regional Air Quality Strategy (RAQS), in accordance with California law; and

WHEREAS, on December 14, 2012, the United States Department of Transportation (USDOT) determined the 2012 RTIP and 2050 San Diego Regional Transportation Plan: *Our Region Our Future* (2050 RTP) in conformance to the applicable SIPs in accordance with the provisions of 40 Code of Federal Regulations (CFR) Parts 51 and 93; and

WHEREAS, member agencies have requested various changes to existing projects for inclusion into the 2012 RTIP as shown in Attachment 3; and

WHEREAS, this amendment is consistent with the metropolitan transportation planning regulations per 23 CFR Part 450; and

WHEREAS, this amendment is consistent with the 2050 RTP which conforms to the 2002 and 2004 SIPs and to the emissions budgets from the *Eight-Hour Ozone Attainment Plan for San Diego County*, which were found adequate for transportation conformity purposes by the U.S. Environmental Protection Agency in 2008; and

WHEREAS, the regionally significant capacity increasing projects have been incorporated into the quantitative air quality emissions analysis and conformity findings conducted for the 2050 RTP and the 2012 RTIP; and

WHEREAS, Amendment No. 5 to the 2012 RTIP continues to provide for timely implementation of transportation control measures contained in the adopted RAQS/SIP for air quality and a quantitative emissions analysis demonstrates that the implementation of the RTIP projects and programs meet all the federally required emissions budget targets; and

WHEREAS, projects in Amendment No. 5 satisfy the transportation conformity provisions of 40 CFR 93.122(g) and all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, all other projects in Amendment No. 5 are either non-capacity increasing or exempt from the requirements to determine conformity; and

WHEREAS, the 2012 RTIP Amendment No. 5 projects are fiscally constrained as shown in Tables 2a through 2c (Attachment 4); and

WHEREAS, the amendments are consistent with the Public Participation Policy adopted by the SANDAG Board of Directors; and

NOW THEREFORE

BE IT RESOLVED, that the SANDAG Board of Directors does hereby approve Amendment No. 5 to the 2012 RTIP; and

BE IT FURTHER RESOLVED, that SANDAG finds the 2012 RTIP, including Amendment No. 5, is consistent with the 2050 RTP, is in conformance with the applicable SIPs, and with the 2009 RAQS for the San Diego region, is consistent with SANDAG Intergovernmental Review Procedures, and is consistent with SANDAG Public Participation Policy, as amended.

PASSED AND ADOPTED this 26th day of April 2013.



CHAIRPERSON

ATTEST:  SECRETARY

MEMBER AGENCIES: Cities of Carlsbad, Chula Vista, Coronado, Del Mar, El Cajon, Encinitas, Escondido, Imperial Beach, La Mesa, Lemon Grove, National City, Oceanside, Poway, San Diego, San Marcos, Santee, Solana Beach, Vista, and County of San Diego.

ADVISORY MEMBERS: California Department of Transportation, Metropolitan Transit System, North County Transit District, Imperial County, U.S. Department of Defense, San Diego Unified Port District, San Diego County Water Authority, Southern California Tribal Chairmen's Association, and Mexico.

Table 1
2012 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)

Caltrans

MPO ID: CAL26A		RTIP #:12-05								
Project Title:	SR 52 HOV/Managed Lanes							EA NO: 26970		
Project Description:	From I-805 to SR 125 - construct HOV/Managed Lanes							SANDAG ID: 1205201		
Change Reason:	Carry over from 06-16, Reduce funding, Project Suspended									
RT:52	Capacity Status:NCI	Exempt Category:Other - Engineering studies								
Est Total Cost: \$6,972										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
State Cash	\$149	\$149						\$149		
TransNet - MC	\$6,823	\$5,917	\$906					\$6,823		
TOTAL	\$6,972	\$6,066	\$906					\$6,972		
PROJECT LAST AMENDED 06-16										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RSTP	\$2,253	\$2,253						\$2,253		
TransNet - MC	\$6,927	\$6,927						\$6,927		
TOTAL	\$9,180	\$9,180						\$9,180		

**2012 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL29		RTIP #:12-05								
Project Title:	SR 76 Middle							EA NO: 08010, 08017		
Project Description:	From Melrose Dr. to So. Mission Rd. - in San Diego County in and near Oceanside - widen from 2 to 4 lanes							PPNO: 0759		
								RTP PG NO: A-9		
								SANDAG ID: 1207602		
								EARMARK NO: CA603/2719		
Change Reason:	Revise funding between fiscal years									
RT:76	Capacity Status:CI	Exempt Category:Non-Exempt								
Est Total Cost: \$171,359		Open to Traffic: Nov 2012								
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
DEMO - TEA 21	\$5,519	\$2,680		\$2,839					\$2,680	\$2,839
HPP	\$4,000	\$4,000							\$4,000	
Other Fed - ARRA-RSTP	\$75,613	\$75,613								\$75,613
RSTP	\$6,285	\$6,285						\$6,285		
STP	\$1,000	\$1,000						\$1,000		
TransNet - MC	\$53,144	\$47,294	\$3,855	\$1,212	\$347	\$304	\$132	\$9,506	\$35,876	\$7,762
TransNet - REMP	\$12,000	\$2,000	\$4,000	\$6,000						\$12,000
Local Funds	\$346	\$346								\$346
TOTAL	\$157,907	\$139,218	\$7,855	\$10,051	\$347	\$304	\$132	\$16,791	\$42,556	\$98,560

* State contribution of \$13.452M outside of RTIP

PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
DEMO - TEA 21	\$5,519	\$5,519							\$5,519	
HPP	\$4,000	\$4,000							\$4,000	
Other Fed - ARRA-RSTP	\$75,613	\$75,613								\$75,613
RSTP	\$6,285	\$6,285						\$6,285		
STP	\$1,000	\$1,000						\$1,000		
TransNet - MC	\$53,144	\$47,294	\$3,855	\$1,212	\$347	\$304	\$132	\$9,506	\$33,037	\$10,601
TransNet - REMP	\$12,000	\$2,000	\$4,000	\$6,000						\$12,000
Local Funds	\$346	\$346								\$346
TOTAL	\$157,907	\$142,057	\$7,855	\$7,212	\$347	\$304	\$132	\$16,791	\$42,556	\$98,560

2012 Regional Transportation Improvement Program

Amendment No. 5

San Diego Region (in \$000s)

Caltrans

MPO ID: CAL38			RTIP #:12-05							
Project Title:	SR-905 New Freeway							EA NO: 093160		
Project Description:	From I-805 to Otay Mesa Port of Entry - construct 6-lane freeway (Phase 1). Toll Credits of \$267 will be used to match FY13 federal funds for the CON phase, Toll Credits of \$287 will be used to match FY14 federal funds for the CON phase							PPNO: 0374K RTP PG NO: A-6 SANDAG ID: 1390501 EARMARK NO: CA281, CA297, CA612, HPP 2813		
Change Reason:	Revise funding between fiscal years									
RT:905	Capacity Status:CI	Exempt Category:Non-Exempt								
Est Total Cost: \$420,080			Open to Traffic: Aug 2012							
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
CBI	\$105,342	\$105,342						\$105,342		
DEMO - Sec 115	\$3,000	\$3,000						\$3,000		
DEMO - TEA 21	\$40,485	\$40,485						\$40,485		
HPP	\$6,000	\$4,853		\$1,147				\$499		\$5,501
Other Fed - ARRA-STP	\$73,931	\$73,931								\$73,931
STP	\$1,000	\$1,000						\$1,000		
STP - Sec 117	\$1,067		\$1,067							\$1,067
STIP-IIP Interstate	\$100,666	\$100,666						\$12,944	\$28,087	\$59,635
STIP-IIP Prior NHS	\$6,406	\$6,406						\$1,976	\$4	\$4,426
STIP-IIP Prior State Cash	\$12,966	\$12,966						\$7,000	\$5,966	
STIP-IIP State Cash	\$23,296	\$23,296						\$1,933	\$9,176	\$12,187
STIP-RIP Interstate	\$20,974	\$20,974							\$11,912	\$9,062
TCRP	\$23,365	\$23,365							\$23,365	
TransNet - Border	\$1,582	\$1,131	\$451							\$1,582
TOTAL	\$420,080	\$417,415	\$1,518	\$1,147				\$24,352	\$228,337	\$167,391
PROJECT LAST AMENDED 12-01										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
CBI	\$105,342	\$105,342						\$105,342		
DEMO - Sec 115	\$3,000	\$3,000						\$3,000		
DEMO - TEA 21	\$40,485	\$40,485						\$40,485		
HPP	\$6,000	\$4,853		\$1,147				\$499		\$5,501
Other Fed - ARRA-STP	\$73,931	\$73,931								\$73,931
STP	\$1,000	\$1,000						\$1,000		
STP - Sec 117	\$1,067		\$1,067							\$1,067
STIP-IIP Interstate	\$100,666	\$100,666						\$12,944	\$28,087	\$59,635
STIP-IIP Prior NHS	\$6,406	\$6,406						\$1,976	\$4	\$4,426
STIP-IIP Prior State Cash	\$12,966	\$12,966						\$7,000	\$5,966	
STIP-IIP State Cash	\$23,296	\$23,296						\$1,933	\$9,176	\$12,187
STIP-RIP Interstate	\$20,974	\$20,974							\$11,912	\$9,062
TCRP	\$23,365	\$23,365							\$23,365	
TransNet - Border	\$1,582	\$1,582								\$1,582
TOTAL	\$420,080	\$417,866	\$1,067	\$1,147				\$24,352	\$228,337	\$167,391

**2012 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL46B		RTIP #:12-05								
Project Title:	Grouped Projects for Safety Improvements - SHOPP Collision Reduction (CR) Program									
Project Description:	Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories -railroad/highway crossing, safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers									
Change Reason:	Increase funding									
	Capacity Status:NCl Exempt Category:Safety - Pavement marking demonstration									
Est Total Cost: \$151,959										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
SHOPP - CR - NHS (AC)	\$6,960			\$6,960						\$6,960
SHOPP - CR - STP (AC)	\$144,999		\$85,519	\$21,974	\$16,240	\$21,266				\$144,999
TOTAL	\$151,959		\$85,519	\$28,934	\$16,240	\$21,266				\$151,959
PROJECT LAST AMENDED 12-04										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
SHOPP - CR - NHS (AC)	\$6,960			\$6,960						\$6,960
SHOPP - CR - STP (AC)	\$135,030		\$85,519	\$21,974	\$16,240	\$11,297				\$135,030
TOTAL	\$141,990		\$85,519	\$28,934	\$16,240	\$11,297				\$141,990

**2012 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL78B								RTIP #:12-05		
Project Title:	I-805 HOV/Managed Lanes - North							EA NO: 08163		
Project Description:	On I-805 from the I-805/SR 52 to Sorrento Valley, on SR 52 at the I-805/SR 52 separation - preliminary engineering for construction of managed lanes; design and construct Phase 1 - one High Occupancy Vehicle (HOV) lane in the median in each direction including the south facing Direct Access Ramps at Carroll Canyon Rd. Phase 1 Post Miles 23.7-27.6							PPNO: 0732 RTP PG NO: A-10 SANDAG ID: 1280503, 1280511		
Change Reason:	Revise funding between fiscal years									
RT:805	Capacity Status:CI	Exempt Category:Non-Exempt								
Est Total Cost: \$133,424			Open to Traffic: Dec 2015							
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
CMAQ	\$51,064	\$45,789	\$5,275					\$1,000		\$50,064
CMAQ - Conversion	\$13,524			\$13,524						\$13,524
RSTP	\$1,775	\$1,775						\$1,775		
Prop 1B - CMIA	\$40,638	\$40,638								\$40,638
Prop 1B - SLPP	\$1,358	\$1,358								\$1,358
TransNet - MC	\$25,065	\$7,796	\$7,443	\$3,793	\$4,186	\$1,702	\$145	\$11,860	\$6,228	\$6,977
TransNet - MC AC	\$0	\$13,524		\$(13,524)						
TOTAL	\$133,424	\$110,880	\$12,718	\$3,793	\$4,186	\$1,702	\$145	\$14,635	\$6,228	\$112,561
PROJECT LAST AMENDED 12-01										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
CMAQ	\$55,784	\$45,789	\$9,995					\$1,000		\$54,784
CMAQ - Conversion	\$8,804			\$8,804						\$8,804
RSTP	\$1,775	\$1,775						\$1,775		
Prop 1B - CMIA	\$40,638	\$40,638								\$40,638
Prop 1B - SLPP	\$1,358	\$1,358								\$1,358
TransNet - MC	\$25,065	\$7,796	\$7,443	\$3,793	\$4,186	\$1,702	\$145	\$11,860	\$6,228	\$6,977
TransNet - MC AC	\$0	\$12,804		\$(9,181)	\$(3,623)					
TOTAL	\$133,424	\$110,160	\$17,438	\$3,416	\$563	\$1,702	\$145	\$14,635	\$6,228	\$112,561

**2012 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL78C		RTIP #:12-05
Project Title:	I-805 HOV/Managed Lanes - South	EA NO: 08161
Project Description:	From Palomar Street to Landis Street - environmental document for I-805 widening in San Diego, Chula Vista, and National City from Palomar Street to State Route 94; design and construct 2 High Occupancy Vehicle (HOV) lanes in the median of I-805 including a Direct Access Ramp (DAR) at Palomar Street; design and construct one auxiliary lane on northbound I-805 from Grove Street to 16th Street in National City; design and construct one auxiliary lane on southbound I-805 from 20th Street to Plaza Boulevard in National City; design one HOV lane in each direction from Hilltop Drive to Landis Street and a direct HOV connector from I-805 to I-15. Toll Credits of \$1,529 will be used to match FY13 federal funds for the PE phase, Toll Credits of \$453 will be used to match FY14 federal funds for the ROW phase, Toll Credits of \$1,575 will be used to match FY15 federal funds for the CON phase	PPNO: 0730 RTP PG NO: A-17 SANDAG ID: 1280501, 1280510
Change Reason:	Revise Fund Source, Revise funding between fiscal years	
RT:805	Capacity Status:CI	Exempt Category:Non-Exempt

Est Total Cost: **\$231,016** Open to Traffic: Dec 2019

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
IM	\$975	\$975						\$975		
RSTP	\$13,406	\$9,661	\$3,745					\$13,406		
RSTP - Conversion	\$23,713					\$23,713		\$8,055	\$3,500	\$12,158
Prop 1B - CMIA	\$56,763	\$56,763								\$56,763
TransNet - MC	\$135,937	\$29,010	\$49,878	\$32,011	\$21,132	\$3,906		\$44,562	\$18,378	\$72,997
TransNet - MC AC	\$0		\$8,055	\$3,500	\$12,158	\$(23,713)				
TransNet - Transit	\$42	\$42						\$42		
Local Funds	\$180	\$180						\$180		
TOTAL	\$231,016	\$96,631	\$61,678	\$35,511	\$33,290	\$3,906		\$67,220	\$21,878	\$141,918

PROJECT LAST AMENDED 12-01

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
IM	\$975	\$975						\$975		
RSTP	\$15,661	\$9,661	\$6,000					\$15,661		
RSTP - Conversion	\$4,000					\$4,000		\$4,000		
Prop 1B - CMIA	\$56,763	\$56,763								\$56,763
TransNet - MC	\$153,395	\$29,010	\$51,678	\$35,511	\$33,290	\$3,906		\$46,362	\$21,878	\$85,155
TransNet - MC AC	\$0				\$4,000	\$(4,000)				
TransNet - Transit	\$42	\$42						\$42		
Local Funds	\$180	\$180						\$180		
TOTAL	\$231,016	\$96,631	\$57,678	\$35,511	\$37,290	\$3,906		\$67,220	\$21,878	\$141,918

**2012 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL111								RTIP #:12-05			
Project Title:	Grade Separation At 10th Ave Marine Terminal/Cesar Chavez Blvd.						EA NO: 297700				
Project Description:	10th Avenue and Harbor Drive from 10th Ave./Cesar Chavez - Marine Terminal to Harbor Drive - Port of San Diego Access Improvement and Truck Route to I-5 and I-15						RTP PG NO: B-5, B-1				
							SANDAG ID: 1300701				
							EARMARK NO: CA588/2618				
Change Reason:	Revise funding between phases										
	Capacity Status:NCI		Exempt Category:Safety - Railroad/highway crossing								
Est Total Cost: \$5,353											
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON	
HPP	\$360	\$360						\$360			
Prop 1B - TCIF	\$1,550		\$1,550							\$1,550	
Local Funds	\$3,443	\$1,827	\$1,616					\$1,641	\$186	\$1,616	
TOTAL	\$5,353	\$2,187	\$3,166					\$2,001	\$186	\$3,166	
PROJECT LAST AMENDED 12-00											
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON	
HPP	\$360	\$360						\$360			
Prop 1B - TCIF	\$1,550		\$1,550							\$1,550	
Local Funds	\$3,443	\$1,888	\$503	\$508	\$508	\$36		\$2,148	\$482	\$813	
TOTAL	\$5,353	\$2,248	\$2,053	\$508	\$508	\$36		\$2,508	\$482	\$2,363	

**2012 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL120		RTIP #:12-05									
Project Title:	SR-78 Auxiliary Lanes & Nordahl Road Bridge at SR-78	EA NO: 29310									
Project Description:	SR-78 from I-15 to Nordahl Rd-, Nordahl Rd from Mission Ave to Montiel Rd - cities of Escondido and San Marcos, Phase 1: widen southbound I-15 to westbound SR78 ramp; construct westbound auxiliary lane on SR78; widen westbound SR78 off ramp to Nordahl Road. On Nordahl Road from Mission Rd. to Montiel Rd., Phase 2: Replace the Nordahl Road Overcrossing to increase clearance and provide additional 14-feet of structure width necessary to facilitate the required construction staging of the project. The additional width of the overcrossing will accommodate operational improvements through left-turn storage at the ramp intersections; widen Nordahl Road to provide a dedicated right-turn lane onto Montiel Rd. (No additional lanes)	RTP PG NO: A-5 SANDAG ID: 1201510									
Change Reason:	Revise funding between fiscal years										
RT:78	Capacity Status:CI	Exempt Category:Non-Exempt									
Est Total Cost: \$25,947		Open to Traffic: Phase 1: Jan 2012			Phase 2: Nov 2012						
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON	
DEMO - TEA 21	\$578	\$382	\$196							\$578	
HSIP	\$827	\$827								\$827	
TCSP	\$500	\$500								\$500	
SHOPP Augmentation - Mobility	\$7,763	\$7,763							\$90	\$7,673	
SHOPP-State Cash-Mobility	\$200	\$200							\$200		
TransNet - MC	\$16,079	\$7,761	\$5,834	\$669	\$144	\$27	\$1,644	\$1,771		\$14,308	
TOTAL	\$25,947	\$17,433	\$6,030	\$669	\$144	\$27	\$1,644	\$1,771	\$290	\$23,886	

* Joint project with the cities of San Marcos (SM44) and Escondido (ESC13)

PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
DEMO - TEA 21	\$578	\$382	\$196							\$578
HSIP	\$827	\$827								\$827
TCSP	\$500	\$500								\$500
SHOPP Augmentation - Mobility	\$7,763	\$7,763							\$90	\$7,673
SHOPP-State Cash-Mobility	\$200	\$200							\$200	
TransNet - MC	\$16,079	\$7,761	\$3,541	\$669	\$144	\$27	\$3,937	\$1,771		\$14,308
TOTAL	\$25,947	\$17,433	\$3,737	\$669	\$144	\$27	\$3,937	\$1,771	\$290	\$23,886

**2012 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

Carlsbad, City of

MPO ID: CB20	RTIP #:12-05									
Project Title:	Pavement Management - Overlay							<i>TransNet</i> - LSI: CR		
Project Description:	Street locations by year as follows: FY 12/13 roadways - Carlsbad Blvd., Cannon Road, Avenida Encinas, Paseo del Norte, Armada Drive, Faraday Avenue, El Camino Real, Palmer Way and College Blvd., FY 13/14 roadways - Carlsbad Blvd., Avenida Encinas, Paseo Del Norte, Aviara Parkway, Alga Road, Batiquitos Drive, Poinsettia, El Camino Real, Alicante, and El Fuerte and Melrose Drvie, FY 14/15 roadways - El Camino Real, Rancho Santa Fe Road, La Costa Avenue and Calle Barcelona, FY 15/16 Carlsbad Blvd., Carlsbad Village Drive, Grand Avenue, State Street, Jefferson Street Street, Chestnut Avenue, Kelly Dr., Park Drive, Tamarack Avenue and College Blvd. - pavement overlay and roadway repairs; to be implemented in a series of zones throughout the city									
Change Reason:	Increase funding, Revise Fund Source									
	Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: \$22,815										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet</i> - L (Cash)	\$946	\$946								\$946
<i>TransNet</i> - LSI	\$1,115		\$1,115							\$1,115
<i>TransNet</i> - LSI (Cash)	\$34		\$34							\$34
<i>TransNet</i> - LSI Carry Over	\$7,620	\$1,940	\$775	\$1,830	\$1,575	\$1,500				\$7,620
Local Funds	\$13,100	\$7,095	\$1,310	\$1,370	\$1,625	\$1,700				\$13,100
TOTAL	\$22,815	\$9,981	\$3,234	\$3,200	\$3,200	\$3,200				\$22,815
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet</i> - L (Cash)	\$946	\$946								\$946
<i>TransNet</i> - LSI	\$1,115		\$1,115							\$1,115
<i>TransNet</i> - LSI Carry Over	\$7,620	\$1,940	\$775	\$1,830	\$1,575	\$1,500				\$7,620
Local Funds	\$13,100	\$7,095	\$1,310	\$1,370	\$1,625	\$1,700				\$13,100
TOTAL	\$22,781	\$9,981	\$3,200	\$3,200	\$3,200	\$3,200				\$22,781

2012 Regional Transportation Improvement Program

Amendment No. 5

San Diego Region (in \$000s)

Coronado, City of

MPO ID: COR04			RTIP #:12-05							
Project Title:	Street and Road Preventive Maintenance; Minor Drainage Repair							TransNet - LSI: Maint		
Project Description:	D, E, F, G, H, and Pomona Avenue - preventive maintenance such as slurry seal, crack sealing, and minor drainage repair									
Change Reason:	Increase funding, Revise funding between fiscal years									
Capacity Status:NCI			Exempt Category:Safety - Pavement resurfacing and/or rehabilitation							
Est Total Cost: \$4,219										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$1,581	\$1,581						\$138		\$1,443
TransNet - LSI	\$206	\$206						\$36		\$170
TransNet - LSI Carry Over	\$39	\$39								\$39
Local Funds	\$2,393	\$906	\$228	\$302	\$311	\$320	\$326	\$158		\$2,235
TOTAL	\$4,219	\$2,732	\$228	\$302	\$311	\$320	\$326	\$332		\$3,887
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$1,581	\$1,581						\$138		\$1,443
TransNet - LSI	\$206	\$206						\$36		\$170
TransNet - LSI Carry Over	\$39	\$39								\$39
Local Funds	\$1,837	\$906	\$228	\$219	\$256	\$228		\$121		\$1,716
TOTAL	\$3,663	\$2,732	\$228	\$219	\$256	\$228		\$295		\$3,368

MPO ID: COR07			RTIP #:12-05							
Project Title:	Street and Road Major Rehabilitation; Major Drainage; Traffic Operations							TransNet - LSI: CR		
Project Description:	3rd Street (Between Pomona and Glorietta) - Rehabilitation of roadways including removal and replacement of severely damaged areas, grinding and overlays of 1 1/2"									
Change Reason:	Increase funding, Revise funding between fiscal years									
Capacity Status:NCI			Exempt Category:Safety - Pavement resurfacing and/or rehabilitation							
Est Total Cost: \$10,243										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$1,665	\$1,665						\$165		\$1,500
TransNet - LSI	\$3,857	\$981	\$522	\$545	\$575	\$603	\$630	\$867		\$2,990
TransNet - LSI Carry Over	\$1,780	\$1,228	\$551					\$54		\$1,726
Local Funds	\$2,941	\$1,691	\$250	\$250	\$250	\$250	\$250	\$63		\$2,878
TOTAL	\$10,243	\$5,565	\$1,323	\$795	\$825	\$853	\$880	\$1,149		\$9,094
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$1,665	\$1,665						\$165		\$1,500
TransNet - LSI	\$3,791	\$981	\$509	\$534	\$562	\$589	\$615	\$869		\$2,922
TransNet - LSI Carry Over	\$1,696	\$1,228	\$467					\$54		\$1,642
Local Funds	\$2,941	\$1,691	\$250	\$250	\$250	\$250	\$250	\$63		\$2,878
TOTAL	\$10,093	\$5,565	\$1,226	\$784	\$812	\$839	\$865	\$1,151		\$8,942

2012 Regional Transportation Improvement Program

Amendment No. 5

San Diego Region (in \$000s)

Coronado, City of

DELETED

MPO ID: COR11 **RTIP #:12-05**

Project Title: First Street Sidewalk
 Project Description: First Street from D Avenue to H Avenue - install new sidewalk and landscaping along the north side of First Street adjacent to the frontage road from D Avenue to H Avenue.
 Change Reason: Delete project
 Capacity Status:NCl Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: \$0

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TOTAL										

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet - LSI Carry Over</i>	\$125			\$125				\$10		\$115
TOTAL	\$125			\$125				\$10		\$115

**2012 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

Del Mar, City of

MPO ID: DM01		RTIP #:12-05								
Project Title:	Annual Street Maintenance						TransNet - LSI: Maint			
Project Description:	Citywide - Citywide - resurface and/or rehabilitate roadways									
Change Reason:	Increase funding									
	Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation							
Est Total Cost: \$1,945										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$831	\$831								\$831
TransNet - LSI	\$524	\$200	\$60	\$62	\$65	\$67	\$70			\$524
Local Funds	\$590	\$590								\$590
TOTAL	\$1,945	\$1,621	\$60	\$62	\$65	\$67	\$70			\$1,945
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$831	\$831								\$831
TransNet - LSI	\$493	\$200	\$54	\$56	\$59	\$61	\$63			\$493
Local Funds	\$590	\$590								\$590
TOTAL	\$1,914	\$1,621	\$54	\$56	\$59	\$61	\$63			\$1,914

DELAYED

MPO ID: DM03		RTIP #:12-05								
Project Title:	Jimmy Durante Blvd. Northbound lane						TransNet - LSI: CR			
Project Description:	Jimmy Durante Blvd. from Camino Del Mar to South of San Dieguito Drive - pedestrian, bicycle, and roadway improvements									
Change Reason:	Delay project									
	Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation							
Est Total Cost: \$0										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	\$0									
TOTAL										
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	\$290					\$143	\$147			\$290
TOTAL	\$290					\$143	\$147			\$290

**2012 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

Del Mar, City of

MPO ID: DM04		RTIP #:12-05								
Project Title:	Camino Del Mar Major Rehabilitation Projects						TransNet - LSI: CR			
Project Description:	multiple locations along Camino del Mar - pedestrian, bicycle, and roadway improvements									
Change Reason:	Increase funding									
	Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation							
Est Total Cost: \$1,192										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	\$1,192	\$440	\$139	\$144	\$151	\$157	\$161			\$1,192
TOTAL	\$1,192	\$440	\$139	\$144	\$151	\$157	\$161			\$1,192
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	\$836	\$440	\$127	\$132	\$137					\$836
TOTAL	\$836	\$440	\$127	\$132	\$137					\$836

**2012 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

Escondido, City of

MPO ID: ESC02								RTIP #:12-05		
Project Title:		Bear Valley/East Valley/Valley Center					RAS (TA 7-44)			
Project Description:		Bear Valley/East Valley from Citrus Avenue to Beven Drive - realignment and widening from 2 to 4 lanes					TransNet - LSI: CR			
Change Reason:		Carry over from 10-14								
Capacity Status:		CI Exempt Category:Non-Exempt								
Est Total Cost: \$12,132		Open to Traffic: Jul 2010								
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RSTP	\$7,969	\$7,969						\$1,771	\$6,198	
TransNet - L (Cash)	\$111	\$111								\$111
TransNet - LSI (Cash)	\$1,129	\$1,129							\$1,129	
TransNet - LSI Carry Over	\$1,892		\$1,892							\$1,892
Local Funds	\$1,031	\$1,031						\$229	\$802	
TOTAL	\$12,132	\$10,240	\$1,892					\$2,000	\$8,129	\$2,003
PROJECT LAST AMENDED 10-14										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RSTP	\$7,969	\$7,969						\$1,771	\$6,198	
TransNet - LSI	\$300	\$300								\$300
TransNet - LSI (Cash)	\$1,129	\$1,129							\$1,129	
Local Funds	\$2,431	\$2,431						\$229	\$802	\$1,400
TOTAL	\$11,829	\$11,829						\$2,000	\$8,129	\$1,700

MPO ID: ESC02A								RTIP #:12-05		
Project Title:		East Valley/Valley Center					EARMARK NO: CA332/260			
Project Description:		East Valley Pkwy to Valley Center Dr, New Eureka Ranch St to E. Valley Pkwy - widen roadway from 4 to 6 lanes with raised medians and left turn pockets; modify signal at Lake Wohlford and Valley Center Road; widen bridge over Escondido Creek					RAS (TA 4-67)			
Change Reason:		Increase funding, Revise funding between fiscal years								
Capacity Status:		CI Exempt Category:Non-Exempt								
Est Total Cost: \$8,942		Open to Traffic: Dec 2017								
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
HPP	\$1,600	\$1,600							\$1,600	
TransNet - LSI	\$5,010					\$2,446	\$2,564			\$5,010
TransNet - LSI (Cash)	\$346		\$346							\$346
TransNet - LSI Carry Over	\$400		\$400						\$400	
Local Funds	\$1,586	\$1,586						\$500		\$1,086
TOTAL	\$8,942	\$3,186	\$746			\$2,446	\$2,564	\$500	\$2,000	\$6,442
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
HPP	\$1,600	\$1,600							\$1,600	
TransNet - LSI	\$5,410	\$400				\$2,446	\$2,564		\$400	\$5,010
Local Funds	\$1,586	\$1,586						\$500		\$1,086
TOTAL	\$8,596	\$3,586				\$2,446	\$2,564	\$500	\$2,000	\$6,096

**2012 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

Escondido, City of

MPO ID: ESC04								RTIP #:12-05		
Project Title:		Citracado Parkway II					RAS (TA 4-67)			
Project Description:		Citracado Parkway from West Valley to Harmony Grove - widen from 2 to 4 lanes with raised medians, construct bridge over Escondido Creek					TransNet - LSI: CR			
Change Reason:		Add new funding source, Increase funding								
Capacity Status:		CI Exempt Category:Non-Exempt								
Est Total Cost:		\$20,202		Open to Traffic: Jan 2015						
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
HUD	\$908	\$908						\$908		
TransNet - L	\$581	\$581							\$581	
TransNet - LSI	\$1,680		\$1,680							\$1,680
TransNet - LSI (Cash)	\$988		\$988							\$988
TransNet - LSI Carry Over	\$20		\$20							\$20
Local Funds	\$16,025	\$14,230	\$1,795					\$839	\$1,000	\$14,186
TOTAL	\$20,202	\$15,719	\$4,483					\$1,747	\$1,581	\$16,874
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
HUD	\$908	\$908						\$908		
TransNet - L	\$581	\$581							\$581	
TransNet - LSI	\$1,680		\$1,680							\$1,680
Local Funds	\$14,970	\$14,230	\$740					\$839	\$1,000	\$13,131
TOTAL	\$18,139	\$15,719	\$2,420					\$1,747	\$1,581	\$14,811

MPO ID: ESC06								RTIP #:12-05		
Project Title:		EI Norte Parkway Bridge at Escondido Creek					RAS (TA 4-68)			
Project Description:		EI Norte Parkway from Kaile Lane to Key Lime Way - construct missing two lane bridge at Escondido Creek					TransNet - LSI: CR			
Change Reason:		Reduce funding								
Capacity Status:		CI Exempt Category:Non-Exempt								
Est Total Cost:		\$3,546		Open to Traffic: Dec 2013						
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$2,000	\$2,000						\$50		\$1,950
TransNet - L (Cash)	\$167		\$167							\$167
TransNet - LSI	\$300		\$300							\$300
TransNet - LSI (Cash)	\$808		\$808							\$808
TransNet - LSI Carry Over	\$271		\$271							\$271
TOTAL	\$3,546	\$2,000	\$1,546					\$50		\$3,496
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$2,000	\$2,000						\$50		\$1,950
TransNet - L (Cash)	\$1,950	\$1,950								\$1,950
TransNet - LSI	\$300		\$300							\$300
TransNet - LSI Carry Over	\$350		\$350							\$350
Local Funds	\$650	\$650								\$650
TOTAL	\$5,250	\$4,600	\$650					\$50		\$5,200

2012 Regional Transportation Improvement Program

Amendment No. 5

San Diego Region (in \$000s)

Escondido, City of

MPO ID: ESC11			RTIP #:12-05							
Project Title:	Street Rehabilitation & Resurface						TransNet - LSI: Maint			
Project Description:	Citywide - reconstruction, resurfacing, chip sealing, crack filling, sidewalk repair									
Change Reason:	Increase funding, Revise Fund Source									
Capacity Status:NCI			Exempt Category:Safety - Pavement resurfacing and/or rehabilitation							
Est Total Cost: \$24,907										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$1,904	\$1,904								\$1,904
TransNet - L (Cash)	\$961	\$961								\$961
TransNet - LSI	\$3,936	\$978	\$916	\$292		\$1,048	\$702			\$3,936
TransNet - LSI Carry Over	\$3,598	\$499	\$3,099							\$3,598
Local Funds	\$14,508	\$7,768	\$6,740					\$300		\$14,208
TOTAL	\$24,907	\$12,110	\$10,755	\$292		\$1,048	\$702	\$300		\$24,607
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$1,904	\$1,904								\$1,904
TransNet - L (Cash)	\$1,500	\$1,500								\$1,500
TransNet - LSI	\$3,624	\$978	\$896			\$1,048	\$702			\$3,624
TransNet - LSI Carry Over	\$3,598	\$499		\$3,099						\$3,598
Local Funds	\$7,768	\$7,768						\$300		\$7,468
TOTAL	\$18,394	\$12,649	\$896	\$3,099		\$1,048	\$702	\$300		\$18,094

COMPLETED

MPO ID: ESC17			RTIP #:12-05							
Project Title:	Neighborhood Projects						TransNet - LSI: CR			
Project Description:	Citywide - curb & gutter, sidewalks, street lights and other misc. street improvements									
Change Reason:	Complete project									
Capacity Status:NCI			Exempt Category:Safety - Pavement resurfacing and/or rehabilitation							
Est Total Cost: \$800										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$350	\$350								\$350
TransNet - L (Cash)	\$50	\$50								\$50
TransNet - LSI Carry Over	\$0									
Local Funds	\$400	\$200	\$200							\$400
TOTAL	\$800	\$600	\$200							\$800
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$350	\$350								\$350
TransNet - L (Cash)	\$50	\$50								\$50
TransNet - LSI Carry Over	\$1,400		\$1,400					\$200		\$1,200
Local Funds	\$400	\$200	\$200							\$400
TOTAL	\$2,200	\$600	\$1,600					\$200		\$2,000

**2012 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

Escondido, City of

MPO ID: ESC24		RTIP #:12-05								
Project Title:	Centre City Parkway						RAS (TA 7-44)			
Project Description:	Centre City Parkway from Mission Road to SR 78 - widen 4 lanes to 6 lanes with intersection improvements						TransNet - LSI: CR			
Change Reason:	Carry over from 10-14									
Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: \$2,209		Open to Traffic: Jun 2014								
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$974	\$974								\$974
TransNet - L (Cash)	\$663	\$271	\$393							\$663
TransNet - LSI Carry Over	\$300		\$300							\$300
Local Funds	\$272	\$272						\$272		
TOTAL	\$2,209	\$1,517	\$693					\$272		\$1,937
PROJECT LAST AMENDED 10-14										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$974	\$974								\$974
TransNet - L (Cash)	\$271	\$271								\$271
TransNet - LSI	\$300	\$300								\$300
Local Funds	\$846	\$846						\$300	\$100	\$446
TOTAL	\$2,391	\$2,391						\$300	\$100	\$1,991

2012 Regional Transportation Improvement Program

Amendment No. 5

San Diego Region (in \$000s)

Escondido, City of

MPO ID: ESC27		RTIP #:12-05								
Project Title:	Maple Street Pedestrian Plaza						TransNet - LSI: CR			
Project Description:	Maple Street from 2nd Ave to Valley Parkway - reconstruct from 2-lane through street to a short two-lane cul-de-sac ending in large pedestrian plaza									
Change Reason:	Carry over from 10-30									
	Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities									
Est Total Cost: \$2,191										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
STIP-RIP STP TE	\$837	\$837								\$837
STIP-RIP State Cash	\$108	\$108								\$108
TransNet - L (Cash)	\$400	\$400								\$400
TransNet - LSI (Cash)	\$343	\$309	\$34							\$343
TransNet - LSI Carry Over	\$273		\$273							\$273
Local Funds	\$230	\$230						\$230		
TOTAL	\$2,191	\$1,884	\$307					\$230		\$1,961
PROJECT LAST AMENDED 10-30										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
STIP-RIP STP TE	\$837	\$837								\$837
STIP-RIP State Cash	\$108	\$108								\$108
TransNet - LSI	\$200	\$200						\$200		
TransNet - LSI (Cash)	\$309	\$309								\$309
TransNet - LSI Carry Over	\$800	\$800						\$800		
Local Funds	\$230	\$230						\$230		
TOTAL	\$2,484	\$2,484						\$1,230		\$1,254

MPO ID: ESC35		RTIP #:12-05								
Project Title:	Bear Valley Parkway North Contribution						RAS (TA 4-73)			
Project Description:	Bear Valley Parkway from San Pasqual Valley Road to Boyle Avenue - Bear Valley Parkway from San Pasqual Valley Road to Boyle Avenue contribution - (CNTY39)									
Change Reason:	Revise Fund Source									
	Capacity Status:NCI Exempt Category:Other - Non construction related activities									
Est Total Cost: \$200										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	\$100		\$100							\$100
TransNet - LSI Carry Over	\$100		\$100					\$100		
TOTAL	\$200		\$200					\$100		\$100
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	\$200	\$100	\$100					\$100		\$100
TOTAL	\$200	\$100	\$100					\$100		\$100

**2012 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

Escondido, City of

MPO ID: ESC36		RTIP #:12-05								
Project Title:	Valley Boulevard Relocation						<i>TransNet - LSI: CR</i>			
Project Description:	S. Valley Boulevard from Grand Ave to East Valley Boulevard - realign the east-bound, one-way couplet currently on Valley Boulevard to Ivy Street and Grand Avenue; includes new pavement, curbs and gutters, sidewalks, street lights, traffic signals, storm drains, and relocating water lines as needed to accommodate the future vacation of Valley Boulevard; this project will facilitate the Palomar Pomerado Hospital project									
Change Reason:	Carry over from 10-30									
	Capacity Status:NCI Exempt Category:All Projects - Interchange reconfiguration projects									
Est Total Cost: \$1,668										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet - LSI Carry Over</i>	\$1,668					\$1,668		\$250		\$1,418
TOTAL	\$1,668					\$1,668		\$250		\$1,418
PROJECT LAST AMENDED 10-30										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet - LSI</i>	\$1,668	\$1,668						\$250		\$1,418
TOTAL	\$1,668	\$1,668						\$250		\$1,418

**2012 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

North County Transit District

MPO ID: NCTD34		RTIP #:12-05									
Project Title: Expanded Transit Service											
Project Description: NCTD service area - operating support for existing fixed route and rail transit service, including intercity bus and rural services											
Change Reason: Increase funding											
Capacity Status:NCI Exempt Category:Mass Transit - Transit operating assistance											
Est Total Cost: \$276,474											
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON	
FTA 5311	\$3,237	\$707	\$506	\$506	\$506	\$506	\$506	\$3,237			
FTA 5316 - JARC	\$1,493	\$1,430	\$63					\$1,493			
FTA 5317 - NF	\$626	\$426	\$200					\$626			
STA	\$36,895	\$4,919	\$6,395	\$6,395	\$6,395	\$6,395	\$6,395	\$36,895			
TransNet - TSI	\$63,317	\$15,681	\$8,323	\$9,028	\$9,586	\$10,093	\$10,606	\$63,317			
Local Funds	\$170,906	\$47,381	\$13,829	\$24,922	\$26,582	\$28,136	\$30,056	\$170,906			
TOTAL	\$276,474	\$70,544	\$29,316	\$40,851	\$43,069	\$45,130	\$47,563	\$276,474			
PROJECT LAST AMENDED 12-03											
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON	
FTA 5311	\$3,237	\$707	\$506	\$506	\$506	\$506	\$506	\$3,237			
FTA 5316 - JARC	\$1,430	\$1,430						\$1,430			
FTA 5317 - NF	\$426	\$426						\$426			
STA	\$36,895	\$4,919	\$6,395	\$6,395	\$6,395	\$6,395	\$6,395	\$36,895			
TransNet - TSI	\$63,317	\$15,681	\$8,323	\$9,028	\$9,586	\$10,093	\$10,606	\$63,317			
Local Funds	\$170,906	\$47,381	\$13,829	\$24,922	\$26,582	\$28,136	\$30,056	\$170,906			
TOTAL	\$276,211	\$70,544	\$29,053	\$40,851	\$43,069	\$45,130	\$47,563	\$276,211			

2012 Regional Transportation Improvement Program

Amendment No. 5

San Diego Region (in \$000s)

Oceanside, City of

COMPLETED

MPO ID: O20		RTIP #:12-05									
Project Title:	Oceanside Boulevard Bus Stop Americans with Disabilities Act (ADA) Upgrades							RAS (TA 7-45) TransNet - LSI: Maint			
Project Description:	Oceanside Boulevard from I-5 to El Camino Real - acquire right-of-way and construct wider sidewalk and bus stop waiting pads to allow NCTD buses to deploy wheelchair lifts										
Change Reason:	Complete project										
Capacity Status:NCI		Exempt Category:Mass Transit - Construction of small passenger shelters and information kiosks									
Est Total Cost: \$198											
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON	
TransNet - LSI (Cash)	\$18		\$18							\$18	
TransNet - LSI Carry Over	\$180	\$180						\$50	\$50	\$80	
TOTAL	\$198	\$180	\$18					\$50	\$50	\$98	
PROJECT LAST AMENDED 10-30											
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON	
TransNet - LSI Carry Over	\$180	\$180						\$50	\$50	\$80	
TOTAL	\$180	\$180						\$50	\$50	\$80	

MPO ID: O25		RTIP #:12-05									
Project Title:	Traffic Management Center and Adaptive Traffic Signals							TransNet - LSI: CR			
Project Description:	College Boulevard and El Camino Real, College Boulevard and SR-78, El Camino Real and SR-78, Oceanside Boulevard and El Camino Real, College Boulevard and North River Road, Mission Avenue and El Camino Real, Coast Highway and Mission Avenue, Coast Highway and Oceanside Boulevard - in the City of Oceanside, installation of a new traffic management center (TMC) to conduct real time traffic monitoring and demand-based adaptive control of traffic signals										
Change Reason:	Increase funding										
Capacity Status:NCI		Exempt Category:Other - Traffic signal synchronization projects									
Est Total Cost: \$1,630											
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON	
ARRA - DOE	\$280	\$280								\$280	
TransNet - LSI	\$900	\$400	\$400	\$100						\$900	
TransNet - LSI Carry Over	\$450	\$450								\$450	
TOTAL	\$1,630	\$1,130	\$400	\$100						\$1,630	
PROJECT LAST AMENDED 12-00											
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON	
ARRA - DOE	\$280	\$280								\$280	
TransNet - LSI	\$800	\$400	\$400							\$800	
TransNet - LSI Carry Over	\$450	\$450								\$450	
TOTAL	\$1,530	\$1,130	\$400							\$1,530	

**2012 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

Oceanside, City of

MPO ID: O32								RTIP #:12-05			
Project Title:	Wisconsin Street Median						<i>TransNet - LSI: CR</i>				
Project Description:	Wisconsin Street from Railroad ROW to Cleveland Street - in Oceanside, on Wisconsin Street between the coastal railroad right-of-way and Cleveland Street, construct a raised median to prevent vehicles from going around the railroad crossing gate; in conjunction with the Oceanside Transit Center Third Track Project										
Change Reason:	New project										
	Capacity Status:NCI		Exempt Category:Safety - Railroad/highway crossing								
Est Total Cost: \$48											
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON	
<i>TransNet - LSI</i>	\$48			\$48						\$48	
TOTAL	\$48			\$48						\$48	

MPO ID: O33								RTIP #:12-05			
Project Title:	Coast Highway Corridor Study						<i>TransNet - LSI: CR</i>				
Project Description:	Coast Highway from San Luis Rey River bridge to Southerly city limit - In Oceanside, on Coast Highway from the bridge over the San Luis Rey River to the southerly city limit, reduce the four-lane roadway to two lanes with bike lanes, on-street parking and roundabouts at some intersections.										
Change Reason:	New project										
	Capacity Status:NCI		Exempt Category:Other - Engineering studies								
Est Total Cost: \$900											
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON	
<i>TransNet - L (Cash)</i>	\$297			\$297				\$297			
<i>TransNet - LSI Carry Over</i>	\$603			\$603				\$603			
TOTAL	\$900			\$900				\$900			

**2012 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN21								RTIP #:12-05		
Project Title: Grouped Projects for Bicycle and Pedestrian Facilities										
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)										
Change Reason: Increase funding										
Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities										
Est Total Cost: \$34,638										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
STIP-RIP STP TE	\$1,316	\$92	\$1,224							\$1,316
<i>TransNet - B</i>	\$2,371	\$2,371								\$2,371
<i>TransNet - BPNS</i>	\$9,676	\$2,109	\$3,338	\$3,999	\$230					\$9,676
<i>TransNet - L (Cash)</i>	\$16		\$16							\$16
<i>TransNet - LSI</i>	\$1,215		\$815	\$200	\$200					\$1,215
<i>TransNet - LSI Carry Over</i>	\$100		\$100							\$100
Local Funds	\$14,170	\$10,647	\$1,396	\$2,027	\$100					\$14,170
TDA - Bicycles	\$5,774	\$1,508	\$1,792	\$2,469	\$5					\$5,774
TOTAL	\$34,638	\$16,727	\$8,681	\$8,695	\$535					\$34,638
PROJECT LAST AMENDED 12-01										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
STIP-RIP STP TE	\$1,316	\$92	\$1,224							\$1,316
<i>TransNet - B</i>	\$1,624	\$1,624								\$1,624
<i>TransNet - BPNS</i>	\$9,676	\$2,109	\$3,338	\$3,999	\$230					\$9,676
<i>TransNet - L (Cash)</i>	\$16		\$16							\$16
<i>TransNet - LSI</i>	\$1,200		\$800	\$200	\$200					\$1,200
<i>TransNet - LSI Carry Over</i>	\$100		\$100							\$100
Local Funds	\$14,170	\$10,647	\$1,396	\$2,027	\$100					\$14,170
TDA - Bicycles	\$4,267		\$1,792	\$2,469	\$5					\$4,267
TOTAL	\$32,369	\$14,472	\$8,666	\$8,695	\$535					\$32,369

2012 Regional Transportation Improvement Program

Amendment No. 5

San Diego Region (in \$000s)

San Diego Association of Governments

MPO ID: SAN54			RTIP #:12-05							
Project Title:	ITS Operating							SANDAG ID: 23015, 33110, 33118, 33119		
Project Description:	Regionwide - implementation and deployment of Intelligent Transportation System (ITS) projects such as Intermodal Transportation Management System (IMTMS), 511 Advanced Traveler Information System; activities include data collection, dissemination, software upgrades; project includes Regional Arterial Management System (RAMS) annual contribution from local agencies for FY 2013 which includes the cities of Carlsbad, Oceanside, Poway, San Diego, San Marcos, Santee, Vista and the County of San Diego							TransNet - LSI: CR		
Change Reason:	Increase funding									
Capacity Status:NCI			Exempt Category:Safety - Non signalization traffic control and operating							
Est Total Cost: \$19,227										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
CMAQ	\$852	\$852						\$852		
TransNet - LSI	\$137		\$137					\$137		
TransNet - MC	\$18,238	\$3,579	\$3,922	\$2,671	\$2,666	\$2,700	\$2,700	\$18,238		
TOTAL	\$19,227	\$4,431	\$4,059	\$2,671	\$2,666	\$2,700	\$2,700	\$19,227		
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - MC	\$19,090	\$3,579	\$4,774	\$2,671	\$2,666	\$2,700	\$2,700	\$19,090		
TOTAL	\$19,090	\$3,579	\$4,774	\$2,671	\$2,666	\$2,700	\$2,700	\$19,090		

MPO ID: SAN58			RTIP #:12-05							
Project Title:	Grouped Projects for Operating Assistance - FTA Section 5317 New Freedom Program									
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories: operating assistance to transit operators - non profit agencies providing transit service to elderly and disabled residents									
Change Reason:	Increase funding									
Capacity Status:NCI			Exempt Category:Mass Transit - Transit operating assistance							
Est Total Cost: \$3,468										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
FTA 5317 - NF	\$1,141	\$734	\$407							\$1,141
TransNet - SS	\$1,710	\$707	\$1,003							\$1,710
Local Funds	\$617	\$571	\$46							\$617
TOTAL	\$3,468	\$2,012	\$1,456							\$3,468
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
FTA 5317 - NF	\$809	\$555	\$94	\$160						\$809
TransNet - SS	\$850	\$476	\$374							\$850
Local Funds	\$480	\$480								\$480
TDA	\$40			\$40						\$40
TOTAL	\$2,179	\$1,511	\$468	\$200						\$2,179

**2012 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN84			RTIP #:12-05							
Project Title:	Grouped Projects for Operating Assistance - <i>TransNet</i> Senior Mini-Grant Program									
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories: operating assistance to transit operators - non profit agencies providing transportation programs specializing in services for seniors									
Change Reason:	Increase funding									
	Capacity Status:NCI Exempt Category:Mass Transit - Transit operating assistance									
Est Total Cost: \$5,824										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet</i> - SS	\$4,474	\$1,602	\$740	\$1,093	\$1,039					\$4,474
Local Funds	\$1,350	\$475	\$310	\$291	\$273					\$1,350
TOTAL	\$5,824	\$2,077	\$1,050	\$1,384	\$1,312					\$5,824
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet</i> - SS	\$2,135	\$1,396	\$740							\$2,135
Local Funds	\$672	\$362	\$310							\$672
TOTAL	\$2,807	\$1,758	\$1,050							\$2,807

**2012 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN94			RTIP #:12-05							
Project Title:	I-15 Integrated Corridor Management Project (ICM)						SANDAG ID: 1144601			
Project Description:	From SR 52 to SR 78 - I-15 Corridor in San Diego region is one of eight pioneer sites selected throughout the nation by US Department Of Transportation (DOT) for the the ICM initiative; I-15 ICM project establishes an operational platform that will allow the transportation network to be operated in a more coordinated and integrated manner; project includes the integration of existing Intelligent Transportation System (ITS) platforms, development of a Decision Support System, and upgrades to the traffic signal synchronization network to a responsive system; provide for better management of traffic conditions along the I-15 corridor									
Change Reason:	Carry over from 10-30									
RT:15	Capacity Status:NCI	Exempt Category:Other - Non construction related activities								
Est Total Cost: \$12,803										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Other Fed - ICMI	\$800	\$800						\$800		
USDOTs	\$8,889	\$8,889						\$8,889		
Prop 1B - TLSP	\$2,162	\$2,162						\$2,162		
ST-CASH - Other State	\$100	\$100						\$100		
TransNet - MC	\$852			\$852				\$852		
TOTAL	\$12,803	\$11,951		\$852				\$12,803		
PROJECT LAST AMENDED 10-30										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Other Fed - ICMI	\$800	\$800						\$800		
USDOTs	\$8,889	\$8,889						\$8,889		
Prop 1B - TLSP	\$2,162	\$2,162						\$2,162		
ST-CASH - Other State	\$100	\$100						\$100		
TOTAL	\$11,951	\$11,951						\$11,951		

MPO ID: SAN97A			RTIP #:12-05							
Project Title:	Grouped Projects for Operating Assistance - FTA Section 5316 JARC Program									
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories: operating assistance to transit operators - operating assistance to transit agencies									
Change Reason:	New project									
	Capacity Status:NCI	Exempt Category:Mass Transit - Transit operating assistance								
Est Total Cost: \$656										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
FTA 5316 - JARC	\$328		\$328							\$328
Local Funds	\$328		\$328							\$328
TOTAL	\$656		\$656							\$656

**2012 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN145		RTIP #:12-05
Project Title:	Encinitas Grade-Separated Pedestrian Crossing	SANDAG ID: 1143800
Project Description:	Along LOSSAN railroad (Mile Post 235.1 to 239.5) from La Costa Avenue to Chesterfield Drive - design, engineering and environmental clearance for four pedestrain crossings to provide safe pedestrian movement; construction of Phase I at Santa Fe Drive	
Change Reason:	Revise funding between fiscal years	
	Capacity Status:NCI Exempt Category:Safety - Railroad/highway crossing	

Est Total Cost: **\$5,941**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
STIP-IIP AC	\$1,248	\$1,248								\$1,248
TCRP	\$491	\$491						\$491		
TransNet - BPNS	\$200	\$200								\$200
TransNet - MC	\$2,752		\$2,752							\$2,752
Local Funds	\$1,250	\$1,250						\$322		\$928
TOTAL	\$5,941	\$3,189	\$2,752					\$813		\$5,128

* Formally ENC32

PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
STIP-IIP AC	\$1,248	\$1,248								\$1,248
TCRP	\$491	\$491						\$491		
TransNet - BPNS	\$200	\$200								\$200
TransNet - MC	\$2,752	\$1,267	\$1,485							\$2,752
Local Funds	\$1,250	\$1,250						\$322		\$928
TOTAL	\$5,941	\$4,456	\$1,485					\$813		\$5,128

**2012 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN179								RTIP #:12-05		
Project Title: Grouped Projects for Capital Purchases – FTA Section 5317 New Freedom Program										
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories: purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet - purchase of vehicles and various capital equipment for the provision of transit service										
Change Reason: Increase funding										
Capacity Status:NCI Exempt Category:Mass Transit - Purchase of office, shop and operating equipment for existing facilities										
Est Total Cost: \$1,247										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
FTA 5317 - NF	\$997	\$325	\$420	\$252						\$997
TransNet - SS	\$159	\$9	\$150							\$159
TDA	\$91	\$28		\$63						\$91
TOTAL	\$1,247	\$362	\$570	\$315						\$1,247
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
FTA 5317 - NF	\$417	\$325		\$92						\$417
TransNet - SS	\$65	\$9	\$56							\$65
TDA	\$28	\$28								\$28
TOTAL	\$510	\$362	\$56	\$92						\$510

MPO ID: SAN186								RTIP #:12-05		
Project Title: Grouped Projects for Capital Purchases – FTA Section 5316 Job Access Reverse Commute (JARC) Program										
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories: purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet - purchase of vehicles and various capital equipment for the provision of transit service										
Change Reason: New project										
Capacity Status:NCI Exempt Category:Mass Transit - Purchase of support vehicles										
Est Total Cost: \$365										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
FTA 5316 - JARC	\$292		\$292							\$292
Local Funds	\$73		\$73							\$73
TOTAL	\$365		\$365							\$365

**2012 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

San Diego County

MPO ID: CNTY14		RTIP #:12-05
Project Title:	South Santa Fe Avenue North	RTP PG NO: A-30
Project Description:	South Santa Fe Avenue from Montgomery Dr to 700 ft South of Woodland Ave - Vista City limits to 700 feet south of Woodland - reconstruct and widen from 2 to 4 lanes including bicycle lane	RAS (4-75) TransNet - LSI: CR
Change Reason:	Revise Fund Source	
Capacity Status:	CI	Exempt Category:Non-Exempt

Est Total Cost: **\$22,673** Open to Traffic: Dec 2012

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - H	\$8,836	\$8,836						\$500	\$8,336	
TransNet - H (78)	\$4,513	\$4,512						\$3,670	\$843	
TransNet - L	\$611	\$611						\$12		\$599
TransNet - L (Cash)	\$671	\$671						\$671		
TransNet - LSI	\$2,563	\$2,563						\$12		\$2,551
TransNet - LSI (Cash)	\$9	\$9								\$9
TransNet - LSI Carry Over	\$5,270	\$4,170	\$1,100						\$300	\$4,970
Local Funds	\$200	\$200							\$200	
TOTAL	\$22,673	\$21,572	\$1,100					\$4,865	\$9,679	\$8,129

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - H	\$8,836	\$8,836						\$500	\$8,336	
TransNet - H (78)	\$4,513	\$4,512						\$3,670	\$843	
TransNet - L	\$611	\$611						\$12		\$599
TransNet - L (Cash)	\$671	\$671						\$671		
TransNet - LSI	\$12	\$12						\$12		
TransNet - LSI Carry Over	\$7,830	\$6,730	\$1,100						\$300	\$7,530
Local Funds	\$200	\$200							\$200	
TOTAL	\$22,673	\$21,572	\$1,100					\$4,865	\$9,679	\$8,129

2012 Regional Transportation Improvement Program

Amendment No. 5

San Diego Region (in \$000s)

San Diego County

MPO ID: CNTY34		RTIP #:12-05								
Project Title:	Dye Road Extension							RTP PG NO: A-30		
Project Description:	Dye Road from Dye Road to San Vicente Road - in Ramona, study, design and construct a 2-lane community collector road with intermittent turn lanes, bike lanes, curb, gutter, and pathway/walkway							RAS (TA 4-74) TransNet - LSI: CR		
Change Reason:	Reduce funding									
Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: \$14,027		Open to Traffic: Dec 2017								
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$300	\$300						\$300		
TransNet - L (Cash)	\$250	\$250						\$250		
TransNet - LSI	\$13,377	\$758	\$5	\$74	\$1,124	\$4,360	\$7,056	\$763	\$1,198	\$11,416
TransNet - LSI Carry Over	\$100	\$100						\$100		
TOTAL	\$14,027	\$1,408	\$5	\$74	\$1,124	\$4,360	\$7,056	\$1,413	\$1,198	\$11,416
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$300	\$300						\$300		
TransNet - L (Cash)	\$250	\$250						\$250		
TransNet - LSI	\$13,380	\$761	\$5	\$74	\$1,124	\$4,360	\$7,056	\$766	\$1,198	\$11,416
TransNet - LSI Carry Over	\$100	\$100						\$100		
TOTAL	\$14,030	\$1,411	\$5	\$74	\$1,124	\$4,360	\$7,056	\$1,416	\$1,198	\$11,416

MPO ID: CNTY35		RTIP #:12-05								
Project Title:	Ramona Street Extension							RTP PG NO: A-30		
Project Description:	Ramona Street from Boundary Ave. to Warnock Dr. - in the community of Ramona, construct new road extension, 2 lanes with intermittent turn lanes, bike lanes and walkway/pathway							TransNet - LSI: CR		
Change Reason:	Increase funding									
Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: \$4,506		Open to Traffic: Jun 2015								
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$287	\$287						\$233	\$54	
TransNet - LSI	\$4,200	\$674	\$250	\$500	\$1,663	\$1,113		\$674	\$750	\$2,776
TransNet - LSI (Cash)	\$19	\$19						\$19		
TOTAL	\$4,506	\$980	\$250	\$500	\$1,663	\$1,113		\$926	\$804	\$2,776
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$287	\$287						\$233	\$54	
TransNet - LSI	\$3,547	\$671	\$250	\$500	\$1,013	\$1,113		\$671	\$750	\$2,126
TransNet - LSI (Cash)	\$19	\$19						\$19		
TOTAL	\$3,853	\$977	\$250	\$500	\$1,013	\$1,113		\$923	\$804	\$2,126

2012 Regional Transportation Improvement Program

Amendment No. 5

San Diego Region (in \$000s)

San Diego County

MPO ID: CNTY39								RTIP #:12-05		
Project Title:		Bear Valley Parkway North					RTP PG NO: A-31			
Project Description:		Bear Valley Parkway from San Pasqual Valley Road to Boyle Avenue - widen from two to four lanes, with a center median, a bike lane and shoulder in each direction of travel					RAS (TA 4-73) TransNet - LSI: CR			
Change Reason:		Reduce funding								
Capacity Status:		CI Exempt Category:Non-Exempt								
Est Total Cost:		\$19,809								
		Open to Traffic: Mar 2015								
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$6	\$6						\$6		
TransNet - L (Cash)	\$6	\$6						\$6		
TransNet - LSI	\$11,005	\$4,472		\$4,120	\$2,413			\$441	\$3,171	\$7,393
TransNet - LSI (Cash)	\$490		\$490							\$490
TransNet - LSI Carry Over	\$4,810		\$4,810							\$4,810
Local Funds	\$3,492	\$3,492							\$3,492	
TOTAL	\$19,809	\$7,976	\$5,300	\$4,120	\$2,413			\$453	\$6,663	\$12,693

PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$6	\$6						\$6		
TransNet - L (Cash)	\$6	\$6						\$6		
TransNet - LSI	\$11,655	\$4,472		\$6,335	\$848			\$441	\$3,171	\$8,043
TransNet - LSI (Cash)	\$376		\$376							\$376
TransNet - LSI Carry Over	\$4,924		\$4,924							\$4,924
Local Funds	\$3,492	\$3,492							\$3,492	
TOTAL	\$20,459	\$7,976	\$5,300	\$6,335	\$848			\$453	\$6,663	\$13,343

MPO ID: CNTY66								RTIP #:12-05		
Project Title:		Lonestar Road					EARMARK NO: CA475			
Project Description:		Lonestar Road from Alta Road to SR 125 - in Otay, future construction of 4-lane Major Road (Alta Road to Enrico Fermi Drive) and 6-lane Prime Arterial (Enrico Fermi Drive to SR125) with bike lanes and sidewalks					RAS (TA 4-74) TransNet - LSI: CR			
Change Reason:		Reduce funding								
Capacity Status:		NCI Exempt Category:Other - Engineering studies								
Est Total Cost:		\$727								
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
HPP	\$400	\$400						\$400		
TransNet - LSI	\$283	\$183	\$100					\$283		
TransNet - LSI (Cash)	\$44	\$44						\$44		
TOTAL	\$727	\$627	\$100					\$727		

PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
HPP	\$400	\$400						\$400		
TransNet - LSI	\$293	\$193	\$100					\$293		
TransNet - LSI (Cash)	\$44	\$44						\$44		
TOTAL	\$737	\$637	\$100					\$737		

**2012 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

San Diego Metropolitan Transit System

MPO ID: MTS23A		RTIP #:12-05								
Project Title: Transit Service Operations										
Project Description: MTS service area - operating support for existing services including urban, Americans with Disabilities Act (ADA), and rural bus service										
Change Reason: Increase funding										
Capacity Status:NCI Exempt Category:Mass Transit - Transit operating assistance										
Est Total Cost: \$251,070										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
FTA 5307	\$31,563	\$11,733	\$3,887	\$3,926	\$3,966	\$4,005	\$4,045	\$31,563		
FTA 5311	\$1,386	\$905	\$481					\$1,386		
<i>TransNet</i> - TSI	\$195,865	\$47,945	\$25,988	\$28,054	\$29,747	\$31,307	\$32,824	\$195,865		
<i>TransNet</i> - TSI Carry Over	\$1,070	\$571	\$499					\$1,070		
TDA	\$21,186	\$967	\$4,113	\$4,090	\$3,966	\$4,005	\$4,045	\$21,186		
TOTAL	\$251,070	\$62,121	\$34,968	\$36,070	\$37,679	\$39,317	\$40,914	\$251,070		
PROJECT LAST AMENDED 12-03										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
FTA 5307	\$31,563	\$11,733	\$3,887	\$3,926	\$3,966	\$4,005	\$4,045	\$31,563		
FTA 5311	\$1,184	\$905	\$279					\$1,184		
<i>TransNet</i> - TSI	\$195,865	\$47,945	\$25,988	\$28,054	\$29,747	\$31,307	\$32,824	\$195,865		
<i>TransNet</i> - TSI Carry Over	\$1,070	\$571	\$499					\$1,070		
TDA	\$21,023	\$967	\$4,113	\$3,926	\$3,966	\$4,005	\$4,045	\$21,023		
TOTAL	\$250,705	\$62,121	\$34,766	\$35,906	\$37,679	\$39,317	\$40,914	\$250,705		

2012 Regional Transportation Improvement Program

Amendment No. 5

San Diego Region (in \$000s)

San Diego Metropolitan Transit System

MPO ID: MTS30		RTIP #:12-05
Project Title:	Bus/Rail Support Facilities and Equipment	EARMARK NO: D2012-BUSP-054
Project Description:	MTS facilities throughout the MTS service area - install security cameras on bus/rail rolling stock and at bus/rail facilities and stations; Southbay and East County bus maintenance facility expansions and upgrades including: land acquisition, Site development plans, building demolition and remodeling, fencing, lot paving, and storm water pollution prevention program compliance; other misc capital equipment for transit maintenance; design and procurement of materials and services for support equipment	
Change Reason:	Add new funding source, Increase funding	
Capacity Status:	NCl Exempt Category: Mass Transit - Purchase of office, shop and operating equipment for existing facilities	

Est Total Cost: \$100,128										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
FTA 5307	\$34,055	\$30,410		\$1,000	\$1,375	\$770	\$500			\$34,055
FTA 5308	\$1,565	\$1,565								\$1,565
FTA 5309 (FG)	\$259	\$259								\$259
FTA 5316 - JARC	\$63	\$63								\$63
FTA 5317 - NF	\$200		\$200							\$200
Transit Security (TSGP)	\$4,878	\$4,878								\$4,878
Prop 1B Transit Sec Grant Prg	\$14,501	\$3,672	\$2,779	\$2,050	\$2,000	\$2,000	\$2,000			\$14,501
STA	\$3,758	\$3,758								\$3,758
TransNet - Transit	\$7,224	\$7,224								\$7,224
Local Funds	\$1,898	\$1,898								\$1,898
TDA	\$31,727	\$25,827	\$4,675	\$1,225						\$31,727
TOTAL	\$100,128	\$79,554	\$7,654	\$4,275	\$3,375	\$2,770	\$2,500			\$100,128

PROJECT LAST AMENDED 12-03										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
FTA 5307	\$34,055	\$30,410		\$1,000	\$1,375	\$770	\$500			\$34,055
FTA 5308	\$1,565	\$1,565								\$1,565
FTA 5309 (FG)	\$259	\$259								\$259
FTA 5316 - JARC	\$63	\$63								\$63
Transit Security (TSGP)	\$4,878	\$4,878								\$4,878
Prop 1B Transit Sec Grant Prg	\$14,501	\$3,672	\$2,779	\$2,050	\$2,000	\$2,000	\$2,000			\$14,501
STA	\$3,758	\$3,758								\$3,758
TransNet - Transit	\$7,224	\$7,224								\$7,224
Local Funds	\$1,898	\$1,898								\$1,898
TDA	\$31,502	\$25,827	\$4,675	\$1,000						\$31,502
TOTAL	\$99,703	\$79,554	\$7,454	\$4,050	\$3,375	\$2,770	\$2,500			\$99,703

**2012 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

San Diego Metropolitan Transit System

MPO ID: MTS43								RTIP #:12-05		
Project Title: JARC Operations										
Project Description: Funding will support routes 30, 932, 955, 929, 967, 968, 905 and 960 - transit operating assistance to fund transportation plan to mitigate transit service deficiencies identified in the Welfare-to-Work transit study and the San Diego regional transportation plan										
Change Reason: Increase funding										
Capacity Status:NCI Exempt Category:Mass Transit - Transit operating assistance										
Est Total Cost: \$10,802										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
FTA 5316 - JARC	\$3,676	\$1,245	\$2,431					\$3,676		
TDA	\$7,126	\$2,373	\$3,642	\$1,111				\$7,126		
TOTAL	\$10,802	\$3,618	\$6,073	\$1,111				\$10,802		
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
FTA 5316 - JARC	\$2,565	\$1,245	\$1,321					\$2,565		
TDA	\$6,015	\$2,373	\$3,642					\$6,015		
TOTAL	\$8,580	\$3,618	\$4,963					\$8,580		

**2012 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD31			RTIP #:12-05							
Project Title:	Carmel Valley Road							RAS (TA 4-70)		
Project Description:	Carmel Valley Road from 300 feet east of Portofino Drive to Via Mar Valle (Del Mar limit) - in San Diego, modify existing 2-lane collector street by adding Class II bike path (CIP 52-517.0, S-00859)							TransNet - LSI: CR		
Change Reason:	Increase funding									
Capacity Status:NCI			Exempt Category:Air Quality - Bicycle and pedestrian facilities							
Est Total Cost: \$6,041										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$5,197	\$5,197								\$5,197
TransNet - LSI	\$170	\$170								\$170
TransNet - LSI Carry Over	\$112		\$112							\$112
Local Funds	\$562	\$562								\$562
TOTAL	\$6,041	\$5,929	\$112							\$6,041
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$5,197	\$5,197								\$5,197
TransNet - LSI	\$170	\$170								\$170
TransNet - LSI Carry Over	\$50		\$50							\$50
Local Funds	\$562	\$562								\$562
TOTAL	\$5,979	\$5,929	\$50							\$5,979

MPO ID: SD32			RTIP #:12-05							
Project Title:	Carroll Canyon Road							TransNet - LSI: CR		
Project Description:	Carroll Canyon Road from Scranton Rd to I 805 - in San Diego, on Carroll Canyon Road from Sorrento Valley to Scranton Road - extend Carroll Canyon under I-805 including improvements to on/off ramps (CIP 52-392.0) (main project under CAL09C)									
Change Reason:	Increase funding									
Capacity Status:CI			Exempt Category:Non-Exempt							
Est Total Cost: \$17,883 Open to Traffic: Jun 2013										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI Carry Over	\$10,600	\$4,379	\$6,221							\$10,600
Local Funds	\$7,283	\$7,283						\$4,583	\$1,000	\$1,700
TOTAL	\$17,883	\$11,662	\$6,221					\$4,583	\$1,000	\$12,300
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI Carry Over	\$10,000	\$4,379	\$5,621							\$10,000
Local Funds	\$7,283	\$7,283						\$4,583	\$1,000	\$1,700
TOTAL	\$17,283	\$11,662	\$5,621					\$4,583	\$1,000	\$11,700

**2012 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD90		RTIP #:12-05								
Project Title:	SR 163/Clairemont Mesa Blvd. Interchange						RTP PG NO: A-32			
Project Description:	Clairemont Mesa Blvd. from Kearny Villa Road to Kearny Mesa - in San Diego, widen from 4 to 6 lane prime arterial; Phase II of the project - west ramps (CIP 52-745.0,S-00905)						RAS (TA 4-70) TransNet - LSI: CR			
Change Reason:	Increase funding									
Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: \$24,024		Open to Traffic: Phase 1: Jun 2008			Phase 2: Dec 2015					
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RSTP	\$5,238	\$5,238								\$5,238
TransNet - L	\$500	\$500								\$500
TransNet - LSI	\$1,824	\$1,496	\$328					\$1,000		\$824
TransNet - LSI Carry Over	\$6,000		\$6,000							\$6,000
Local Funds	\$10,462	\$10,462						\$3,135		\$7,327
TOTAL	\$24,024	\$17,696	\$6,328					\$4,135		\$19,889
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RSTP	\$5,238	\$5,238								\$5,238
TransNet - L	\$500	\$500								\$500
TransNet - LSI	\$1,824	\$1,496	\$328					\$1,000		\$824
Local Funds	\$10,462	\$10,462						\$3,135		\$7,327
TOTAL	\$18,024	\$17,696	\$328					\$4,135		\$13,889

**2012 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD92		RTIP #:12-05
Project Title:	Streetscape Improvement Projects	<i>TransNet - LSI: CR</i>
Project Description:	Golden Hill Improvement on Beech/Fern/30th (37-224), Washington Street from San Diego Ave. to Front St.; and on Goldfinch St. from University Ave. to Ft. Stockton (39-216), Hillcrest Improvements on University Ave. from 10th to Park; and on Normal Street from University to Washington (39-213), North Park/University Avenue Improvements (39-207), Azalea Park area - on Poplar Street at Fairmount Avenue and Poplar Street at Tulip Street(39-086.0/39-086.1) - in San Diego, installation of new medians for vehicular and pedestrian safety as well as new sidewalks with curb ramps and curb extensions; install median for safety improvements including pop-outs for safer pedestrian crossing of the intersection	
Change Reason:	Carry over from 08-30	
	Capacity Status:NCI Exempt Category:Other - Transportation enhancement activities	

Est Total Cost: \$3,920										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet - L</i>	\$30	\$30								\$30
<i>TransNet - LSI</i>	\$210	\$210						\$50		\$160
<i>TransNet - LSI Carry Over</i>	\$60		\$60							\$60
Local Funds	\$3,620	\$3,620								\$3,620
TOTAL	\$3,920	\$3,860	\$60					\$50		\$3,870
PROJECT LAST AMENDED 08-30										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet - L</i>	\$30	\$30								\$30
<i>TransNet - LSI</i>	\$210	\$210						\$50		\$160
Local Funds	\$3,620	\$3,620								\$3,620
TOTAL	\$3,860	\$3,860						\$50		\$3,810

2012 Regional Transportation Improvement Program

Amendment No. 5

San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD130			RTIP #:12-05							
Project Title:	Skyline Drive - 58th Street to Sears Avenue							EARMARK NO: CA574/2479		
Project Description:	Skyline Drive from 58th St. to Sears Avenue - Skyline Drive from 58th Street to Sears Avenue - in San Diego, installation of new medians for safety improvements, intersection lighting, traffic signal upgrades and other street improvements to enhance pedestrian and vehicular movement (CIP 52-763.0)(WBS# S-00912)							TransNet - LSI: CR		
Change Reason:	Increase funding									
Capacity Status:NCI			Exempt Category:Other - Intersection channelization projects							
Est Total Cost: \$3,430										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
HPP	\$800	\$800								\$800
TransNet - L	\$305	\$305						\$305		
TransNet - LSI	\$400	\$400								\$400
TransNet - LSI Carry Over	\$1,600		\$1,600							\$1,600
Local Funds	\$325	\$325								\$325
TOTAL	\$3,430	\$1,830	\$1,600					\$305		\$3,125
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
HPP	\$800	\$800								\$800
TransNet - L	\$305	\$305						\$305		
TransNet - LSI	\$400	\$400								\$400
TransNet - LSI Carry Over	\$325		\$325							\$325
Local Funds	\$325	\$325								\$325
TOTAL	\$2,155	\$1,830	\$325					\$305		\$1,850

MPO ID: SD136			RTIP #:12-05							
Project Title:	Ocean Beach Bike Path/Hotel Circle North Bikeway Design							TransNet - LSI: CR		
Project Description:	Ocean Beach east to Hotel Circle along south side of San Diego River - design class I bike path (581560/S00949)									
Change Reason:	Carry over from 10-30									
Capacity Status:NCI			Exempt Category:Air Quality - Bicycle and pedestrian facilities							
Est Total Cost: \$479										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$50	\$50						\$50		
TransNet - LSI Carry Over	\$429	\$409	\$20							\$429
TOTAL	\$479	\$459	\$20					\$50		\$429
PROJECT LAST AMENDED 10-30										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$50	\$50						\$50		
TransNet - LSI Carry Over	\$409	\$409								\$409
TOTAL	\$459	\$459						\$50		\$409

**2012 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD137		RTIP #:12-05
Project Title:	Palm Avenue Roadway Improvements	RAS (TA 4-72)
Project Description:	Palm Ave from I-805 to Beyer Blvd - in San Diego, install traffic improvements to include raised medians with turn pockets, traffic signals, pedestrian refuge areas, etc (CIP 52-764.0,S-00913)	TransNet - LSI: CR
Change Reason:	Reduce funding	
	Capacity Status:NCI Exempt Category:Other - Intersection channelization projects	

Est Total Cost: **\$4,614**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$300	\$300						\$300		
TransNet - LSI	\$3,565	\$1,161		\$2,404				\$1,161		\$2,404
TransNet - LSI Carry Over	\$749		\$749							\$749
TOTAL	\$4,614	\$1,461	\$749	\$2,404				\$1,461		\$3,153

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$300	\$300						\$300		
TransNet - LSI	\$5,309	\$1,386	\$749	\$946	\$319	\$1,909		\$1,318		\$3,991
TransNet - LSI Carry Over	\$1,438		\$1,438							\$1,438
TOTAL	\$7,047	\$1,686	\$2,187	\$946	\$319	\$1,909		\$1,618		\$5,429

**2012 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD153		RTIP #:12-05
Project Title:	25th Street Renaissance	<i>TransNet</i> - LSI: CR
Project Description:	<p>25th Street from F Street to Russ Boulevard (Balboa Park) including adjacent intersecting streets along 25th Street from F Street to Russ Boulevard. - in San Diego, augments existing Smart Growth projects (V04) related infrastructure improvements to include the construction of amenities to improve pedestrian safety and provide traffic calming, including the installation of a roundabout at the intersection of 25th and B Streets; the roundabout will replace a four-way stop controlled intersection and will provide continuous flow and reduce delay; congestion will be reduced as vehicles will no longer stop and queue at the stop signs; the improvements will promote and improve pedestrian safety at intersection crossings and create a more walkable neighborhood; streetscape and parking improvements may also be provided (CIP 62-332.0,S-00985)</p>	
Change Reason:	Increase funding	
	Capacity Status:NCI Exempt Category:Other - Intersection channelization projects	

Est Total Cost: **\$2,525**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet</i> - LSI	\$284	\$284						\$200		\$84
<i>TransNet</i> - LSI Carry Over	\$2,241		\$741	\$1,500						\$2,241
TOTAL	\$2,525	\$284	\$741	\$1,500				\$200		\$2,325
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet</i> - LSI	\$284	\$284						\$200		\$84
<i>TransNet</i> - LSI Carry Over	\$741		\$741							\$741
TOTAL	\$1,025	\$284	\$741					\$200		\$825

**2012 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD156		RTIP #:12-05								
Project Title:	34th and 35th at Madison Avenue Improvements						TransNet - LSI: CR			
Project Description:	On 34th and 35th Streets from Adams to Madison, on from Felton to 35th Street - in San Diego, construction of new sidewalk and drainage improvements including curbs and gutters (CIP 52-774.0,S-00922)									
Change Reason:	Reduce funding									
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: \$1,616										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$60	\$60						\$60		
TransNet - LSI	\$1,517	\$371	\$46	\$100		\$1,000		\$120	\$251	\$1,146
TransNet - LSI Carry Over	\$39	\$39								\$39
TOTAL	\$1,616	\$470	\$46	\$100		\$1,000		\$180	\$251	\$1,185
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$60	\$60						\$60		
TransNet - LSI	\$1,556	\$409	\$46	\$100		\$1,000		\$120	\$251	\$1,185
TransNet - LSI Carry Over	\$81		\$81							\$81
TOTAL	\$1,697	\$469	\$127	\$100		\$1,000		\$180	\$251	\$1,266

MPO ID: SD176		RTIP #:12-05								
Project Title:	Maintenance and Non Congestion Relief Efforts						TransNet - LSI: Maint			
Project Description:	Citywide - in San Diego, maintenance and non congestion relief efforts including but not limited to pavement overlay, pot hole repair, etc									
Change Reason:	Increase funding									
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: \$59,167										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	\$43,067	\$20,094	\$8,060	\$7,310	\$7,602					\$43,067
TransNet - LSI Carry Over	\$16,100	\$8,798	\$7,302							\$16,100
TOTAL	\$59,167	\$28,892	\$15,362	\$7,310	\$7,602					\$59,167
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	\$43,067	\$20,094	\$8,060	\$7,310	\$7,602					\$43,067
TransNet - LSI Carry Over	\$10,050	\$8,798	\$1,252							\$10,050
TOTAL	\$53,117	\$28,892	\$9,312	\$7,310	\$7,602					\$53,117

2012 Regional Transportation Improvement Program

Amendment No. 5

San Diego Region (in \$000s)

San Diego, City of

DELETED

MPO ID: SD183		RTIP #:12-05								
Project Title:	Division Street - Bryanview to 61st - Reconstruction									
Project Description:	Division Street from Bryanview to 61st - in San Diego, major roadway reconstruction; improvements may include installation of curb, gutter and sidewalks, retaining walls, drainage, landscaping and property acquisition (CIP 52-813.0)									
Change Reason:	Delete project									
	Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation							
Est Total Cost: \$0										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
	TOTAL									
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet - LSI Carry Over</i>	\$500		\$500						\$300	\$200
TOTAL	\$500		\$500						\$300	\$200

MPO ID: SD184		RTIP #:12-05								
Project Title:	Saturn Boulevard Westside								<i>TransNet - LSI: CR</i>	
Project Description:	Saturn Blvd from Coronado to Grove - in San Diego, roadway reconstruction to include installation of new sidewalk, curb and gutter; new paving and retaining walls, drainage improvements (CIP 52-814.0,S-11028)									
Change Reason:	Carry over from 10-09									
	Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation							
Est Total Cost: \$1,674										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet - LSI Carry Over</i>	\$478		\$478							\$478
Local Funds	\$1,196		\$1,196					\$350		\$846
TOTAL	\$1,674		\$1,674					\$350		\$1,324
PROJECT LAST AMENDED 10-09										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet - LSI</i>	\$250		\$250							\$250
TOTAL	\$250		\$250							\$250

2012 Regional Transportation Improvement Program

Amendment No. 5

San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD208		RTIP #:12-05
Project Title:	Juan Street Reconstruction	<i>TransNet</i> - LSI: CR
Project Description:	Juan St from Taylor St to Sunset Road - this project provides for the replacement of the existing concrete pavement, curb, gutter and sidewalk on Juan Street from Taylor Street to Sunset Road; Phase I (Taylor Street to Harney Street) will provide new asphalt cement and cement treated base pavement; Phase II (Harney Street to Sunset Road) will provide new Portland cement concrete pavement - Project No. S-00602 (52-729.0)	
Change Reason:	Increase funding, Revise Fund Source	
	Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation	

Est Total Cost: \$7,547										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet</i> - LSI	\$1,785	\$317	\$1,468							\$1,785
<i>TransNet</i> - LSI (Cash)	\$2,259		\$2,259							\$2,259
<i>TransNet</i> - LSI Carry Over	\$1,285		\$1,285							\$1,285
Local Funds	\$2,218		\$2,218					\$1,000		\$1,218
TOTAL	\$7,547	\$317	\$7,230					\$1,000		\$6,547

PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet</i> - LSI	\$317	\$317								\$317
<i>TransNet</i> - LSI Carry Over	\$3,236		\$3,236							\$3,236
TOTAL	\$3,553	\$317	\$3,236							\$3,553

DELETED

MPO ID: SD211		RTIP #:12-05
Project Title:	Safe Routes to School	
Project Description:	Saturn blvd from Grove Ave to Coronado Ave - project includes installation of sidewalk, curb and gutter, curb ramps, retaining walls, street pavement, and possible drainage improvements on the streets in and around Berry, Nestor, and Emory Elementary Schools and Mar Vista Middle School (L-00011)	
Change Reason:	Delete project	
	Capacity Status:NCI Exempt Category:Safety - Safety Improvement Program	

Est Total Cost: \$0										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TOTAL										

PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet</i> - LSI Carry Over	\$412		\$412							\$412
TOTAL	\$412		\$412							\$412

**2012 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD212								RTIP #:12-05		
Project Title: Holly Drive										
Project Description: Holly Drive from S Willie James Jones Avenue to South Euclid Ave - installation of curb, gutter, sidewalk, AC pavement, retaining walls, fences, curb ramps, driveways, on and off-site drainage, and traffic striping on Holly Drive between South Willie James Jones Avenue and South Euclid Avenue S-11033										
Change Reason: Increase funding, Revise Fund Source										
Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation										
Est Total Cost: \$2,000										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L (Cash)	\$140		\$140					\$140		
Local Funds	\$1,860		\$1,860							\$1,860
TOTAL	\$2,000		\$2,000					\$140		\$1,860
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI Carry Over	\$140		\$140					\$140		
TOTAL	\$140		\$140					\$140		

MPO ID: SD213								RTIP #:12-05		
Project Title: Ruffin Road Bikeway TransNet - LSI: CR										
Project Description: Ruffin Road from Kearny Villa Rd to Murphy Canyon Rd - construct 3.25 Miles of bike lane, and upgrade the existing Bike facility and bicycle loops (S-00959)										
Change Reason: Increase funding, Revise Fund Source										
Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities										
Est Total Cost: \$177										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L (Cash)	\$1		\$1							\$1
TransNet - LSI Carry Over	\$30		\$30							\$30
Local Funds	\$146		\$146							\$146
TOTAL	\$177		\$177							\$177
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI Carry Over	\$31		\$31							\$31
TOTAL	\$31		\$31							\$31

**2012 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD215								RTIP #:12-05			
Project Title:		FY12 Asphalt Overlay Group I					<i>TransNet - LSI: CR</i>				
Project Description:		Citywide (see list of specific locations) - program of pavement rehabilitation and reconstruction including overlays of one inch thick or greater									
Change Reason:		Revise Fund Source									
		Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: \$10,000											
		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet - L (Cash)</i>		\$6,041		\$6,041							\$6,041
<i>TransNet - LSI Carry Over</i>		\$3,959		\$3,959							\$3,959
TOTAL		\$10,000		\$10,000							\$10,000
PROJECT LAST AMENDED 12-00											
		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet - LSI Carry Over</i>		\$10,000		\$10,000							\$10,000
TOTAL		\$10,000		\$10,000							\$10,000

MPO ID: SD216								RTIP #:12-05			
Project Title:		FY12 Asphalt Overlay Group II					<i>TransNet - LSI: CR</i>				
Project Description:		Citywide (see list of specific locations) - program of pavement rehabilitation and reconstruction including overlays of one inch thick or greater									
Change Reason:		Revise Fund Source									
		Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: \$3,377											
		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet - L (Cash)</i>		\$38	\$38								\$38
<i>TransNet - LSI Carry Over</i>		\$3,339		\$3,339							\$3,339
TOTAL		\$3,377	\$38	\$3,339							\$3,377
PROJECT LAST AMENDED 12-00											
		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet - LSI</i>		\$163	\$163								\$163
<i>TransNet - LSI Carry Over</i>		\$3,214		\$3,214							\$3,214
TOTAL		\$3,377	\$163	\$3,214							\$3,377

**2012 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

San Diego, City of

DELETED

MPO ID: SD217		RTIP #:12-05									
Project Title: Grandee PI & Pomerado Traffic Signal											
Project Description: Grandee PL & Pomerado from Grandee to Pomerado - traffic signal installation											
Change Reason: Delete project											
Capacity Status:NCI Exempt Category:Other - Intersection signalization projects											
Est Total Cost: \$0											
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON	
TOTAL											
PROJECT LAST AMENDED 12-00											
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON	
<i>TransNet - LSI Carry Over</i>											
	\$70		\$70								\$70
TOTAL											\$70

DELETED

MPO ID: SD218		RTIP #:12-05									
Project Title: Bernardo Trails & Pomerado Traffic Signal											
Project Description: Bernardo & Pomerado from Bernardo to Pomerado - install traffic signal at Bernardo & Pomerado (WBS#S-11040)											
Change Reason: Delete project											
Capacity Status:NCI Exempt Category:Other - Intersection signalization projects											
Est Total Cost: \$0											
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON	
TOTAL											
PROJECT LAST AMENDED 12-00											
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON	
<i>TransNet - LSI Carry Over</i>											
	\$70		\$70								\$70
TOTAL											\$70

**2012 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD219			RTIP #:12-05							
Project Title: Stockton Street Lights										
Project Description: Stockton from Madison to Roosevelt - install Street Lights on Stockton (WBS#S-10130)										
Change Reason: Add new funding source, Increase funding										
Capacity Status:NCI Exempt Category:Safety - Lighting improvements										
Est Total Cost: \$86										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L (Cash)	\$50		\$50							\$50
Local Funds	\$36		\$36					\$36		
TOTAL	\$86		\$86					\$36		\$50
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI Carry Over	\$50		\$50							\$50
TOTAL	\$50		\$50							\$50

**2012 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V10								RTIP #:12-05		
Project Title: Grouped Projects for <i>TransNet</i> Smart Growth Incentive Program										
Project Description: Projects are consistent with CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories: transportation enhancement activities (except rehabilitation and operation of historic transportaion buildings, structures, or facilities)										
Change Reason: Increase funding Capacity Status:NCI Exempt Category:Other - Transportation enhancement activities										
Est Total Cost: \$7,090										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet</i> - LSI Carry Over	\$563		\$563							\$563
<i>TransNet</i> - SGIP	\$6,527	\$3,808	\$2,719							\$6,527
TOTAL	\$7,090	\$3,808	\$3,282							\$7,090
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet</i> - LSI Carry Over	\$120		\$120							\$120
<i>TransNet</i> - SGIP	\$6,527	\$3,808	\$2,719							\$6,527
TOTAL	\$6,647	\$3,808	\$2,839							\$6,647

**2012 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

Vista, City of

COMPLETED

MPO ID: VISTA08A		RTIP #:12-05								
Project Title:	W. Vista Way Widening Construction - Phase I, CIP 8191						RAS (TA 4-76)			
Project Description:	From Emerald Dr to Grapevine Rd - Provide Right-of-Way acquisition and construction for the widening of West Vista Way between the two intersections that have already been improved, for a distance of approximately 1,500 feet. Design and environmental phases are funded under VISTA08.						TransNet - LSI: CR			
Change Reason:	Complete project									
Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: \$250		Open to Traffic: May 2014								
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	\$250	\$250						\$50	\$200	
TOTAL	\$250	\$250						\$50	\$200	
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	\$250	\$250						\$50	\$200	
TransNet - LSI Carry Over	\$1,952		\$1,458	\$494				\$50	\$588	\$1,314
Local Funds	\$222		\$222					\$72	\$150	
TOTAL	\$2,424	\$250	\$1,680	\$494				\$172	\$938	\$1,314

COMPLETED

MPO ID: VISTA19		RTIP #:12-05								
Project Title:	Maryland Drive Sidewalks CIP 8030									
Project Description:	Maryland Drive from Olive Ave to Highland Dr - Safe Route to School Program to reconstruct road, install curb, gutter, and sidewalks									
Change Reason:	Complete project									
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: \$1,509										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$96	\$96								\$96
Local Funds	\$1,413	\$1,396	\$17					\$151	\$154	\$1,108
TOTAL	\$1,509	\$1,492	\$17					\$151	\$154	\$1,204
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$96	\$96								\$96
Local Funds	\$1,413	\$1,396	\$17					\$151	\$154	\$1,108
TOTAL	\$1,509	\$1,492	\$17					\$151	\$154	\$1,204

**2012 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

Vista, City of

MPO ID: VISTA28								RTIP #:12-05		
Project Title:	Thibodo Road Curb and Landscaping CIP 8151						TransNet - LSI: Maint			
Project Description:	Thibodo Rd from Mar Vista Dr to 1800 Thibodo Rd - install curb and gutter and landscaping along the north side of Thibodo Road from Mar Vista Drive to the existing street improvements at 1800 Thibodo Road									
Change Reason:	Carry over from 08-30									
Capacity Status:		NCI Exempt Category:Other - Plantings, landscaping, etc								
Est Total Cost: \$425										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$200	\$200						\$40		\$160
TransNet - LSI	\$225		\$225							\$225
TOTAL	\$425	\$200	\$225					\$40		\$385
PROJECT LAST AMENDED 08-30										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$200	\$200						\$40		\$160
TransNet - LSI	\$225	\$225								\$225
TOTAL	\$425	\$425						\$40		\$385

MPO ID: VISTA30								RTIP #:12-05		
Project Title:	Street Rehabilitation and Maintenance Annual Project 07/08, CIP 8154						TransNet - LSI: Maint			
Project Description:	S. Melrose Dr. from South City Limit to W. Vista Way; N. Melrose Dr. from Copper to North City Limit; Bobier Dr. from West City Limit to Lynette Circle; North Dr. from West City Limit to Melrose Dr.; and N. Santa Fe Ave from Osborne to Bobier - repair/rehabilitate distressed pavement areas and overlay streets with asphalt concrete where identified as priorities in street inventory									
Change Reason:	Carry over from 10-09									
Capacity Status:		NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: \$7,327										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$1,242	\$1,242								\$1,242
TransNet - LSI	\$1,128	\$556	\$269	\$303						\$1,128
TransNet - LSI Carry Over	\$1,940	\$853	\$1,087							\$1,940
Local Funds	\$3,017	\$3,017						\$300		\$2,717
TOTAL	\$7,327	\$5,668	\$1,356	\$303				\$300		\$7,027
PROJECT LAST AMENDED 10-09										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$1,242	\$1,242								\$1,242
TransNet - LSI	\$2,013	\$2,013								\$2,013
TransNet - LSI Carry Over	\$2,347	\$2,347								\$2,347
Local Funds	\$3,017	\$3,017						\$300		\$2,717
TOTAL	\$8,619	\$8,619						\$300		\$8,319

**2012 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

Vista, City of

MPO ID: VISTA34			RTIP #:12-05							
Project Title:	Street Rehabilitation and Maintenance CIP8155							TransNet - LSI: CR		
Project Description:	University Dr from Sycamore Ave. to Wal-Mart driveway; Business Park Dr. from Sycamore Ave to Poinsettia Ave.; Hacienda Dr. from West city limit to Emerald Dr.; Hacienda Dr. from La Tortuga Dr. to 1475 west of La Tortuga Dr.; Crescent Dr. from Escondido Ave. to Eucalyptus Ave.; Arcadia Ave. from Oak Dr. to Bonair Road; Osborne St. from N. Santa Fe Ave. to Guajome Lake Rd.; Townsite Dr. from Wellpot Pl. to Indian Rock Rd.; Alta Vista Dr. from Escondido Ave. to Verdant Pl.; and Beaumont Dr. from Eucalyptus Ave. to Coventry Rd. - repair/rehabilitate distressed pavement areas and overlay streets with asphalt concrete where identified as priorities in street inventory, including all preparation work such as dig-outs, skin patching, shoulder grading, traffic loops, raising manholes, striping, and traffic safety control, as well as survey monument preservation									
Change Reason:	Reduce funding									
	Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation							
Est Total Cost: \$2,772										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	\$636	\$636						\$135		\$501
TransNet - LSI Carry Over	\$44	\$44						\$44		
Local Funds	\$2,092		\$2,092							\$2,092
TOTAL	\$2,772	\$680	\$2,092					\$179		\$2,593
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	\$2,409	\$2,409						\$135		\$2,274
TransNet - LSI Carry Over	\$94	\$94						\$44		\$50
Local Funds	\$2,092		\$2,092							\$2,092
TOTAL	\$4,595	\$2,503	\$2,092					\$179		\$4,416

**2012 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

RTIP Fund Types

<i>Federal Funding</i>	
BIP/CBI	Border Infrastructure Program/Corridors and Borders Infrastructure Program
CMAQ	Congestion Mitigation and Air Quality
DEMO - TEA 21	High Priority Demonstration Program under TEA-21
DEMO-Sec 115	High Priority Demonstration Program under FY 2004 Appropriations
DEMO-Sec 117/STP	Surface Transportation Program under FHWA Administrative Program (congressionally directed appropriations)
FTA Section 5307	Federal Transit Administration Urbanized Area Formula Program
FTA Section 5309 (FG)	Federal Transit Administration Fixed Guideway Modernization Formula program
FTA Section 5311	Federal Transit Administration Rural Program
FTA Section 5316 (JARC)	Federal Transit Administration Jobs Access and Reverse Commute
FTA Section 5317 (NF)	Federal Transit Administration New Freedom
HPP	High Priority Program under SAFETEA-LU
HSIP	Highway Safety Improvement Program
ICMI	Integrated Corridor Management Initiative
IM	Interstate Maintenance Discretionary
ITS	Intelligent Transportation System
NHS	National Highway System (administered by Caltrans)
RSTP	Regional Surface Transportation Program
TCSP	Transportation, Community & System Preservation
TE	Transportation Enhancement Program
TSGP	Transit Security Grant Program
USDOTs	United States Department of Transportation's Research and Innovative Technology Admin
CMAQ/RSTP Conversion	Reimbursement of advanced federal funds which have been advanced with local funds in earlier years
<i>State Funding</i>	
CMIA	Corridor Mobility Improvement Account (State Prop. 1B)
CDRI	Caltrans Department of Research and Innovation
SHOPP	State Highway Operation & Protection Program
SLPP	State Local Partnership Program (State Prop. 1B)
STA	State Transit Assistance
STIP-IIP	State Transportation Improvement Program - Interregional Program
STIP-RIP	State Transportation Improvement Program - Regional Improvement Program
TCIF	Trade Corridor Improvement Fund (State Prop. 1B)
STIP/SHOPP Prior	Funds which were allocated by the CTC from a previous fund cycle
TCRP	Traffic Congestion Relief Program

2012 Regional Transportation Improvement Program

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San Diego Region (in \$000s)

TLSP	Traffic Light Synchronization Program (State Prop. 1B)
TSGP	Transit Security Grant Program (State Prop. 1B)
TSGP	Transit Security Grant Program (State Prop. 1B)
TSM	Transportation Systems Management
<i>Local Funding</i>	
Local Funds AC	Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds
TDA	Transportation Development Act
TDA-B	Transportation Development Act-Bicycle & Pedestrian Facilities
TransNet-B	Prop. A Local Transportation Sales Tax - Bike
TransNet-Border	Prop. A Extension Local Transportation Sales Tax - Border
TransNet-BPNS	Prop. A Local Transportation Sales Tax extension - Bicycle, Pedestrian and Neighborhood Safety Program
TransNet-BRT/Ops	Prop. A Extension Local Transportation Sales Tax - Bus Rapid Transit/New Service
TransNet-H	Prop. A Local Transportation Sales Tax - Highway
TransNet-L	Prop. A Local Transportation Sales Tax - Local Streets & Roads
TransNet-L (Cash)	TransNet - L funds which agencies have received payment, but have not spent
TransNet-LSG	Prop. A Extension Local Transportation Sales Tax - Local Smart Growth
TransNet-LSI	Prop. A Extension Local Transportation Sales Tax - Local System Improvements
TransNet-LSI Carry Over	TransNet - LSI funds previously programmed but not requested/paid in year of allocation
TransNet-LSI (Cash)	TransNet - LSI funds which agencies have received payment, but have not spent
TransNet-MC	Prop. A Extension Local Transportation Sales Tax - Major Corridors
TransNet-MC AC	TransNet - Major Corridors - Advanced Construction; mechanism to advance TransNet funds to be reimbursed at a later fiscal year with federal/state funds
TransNet-REMP	Prop. A Extension Local Transportation Sales Tax - Regional Environmental Mitigation Program
TransNet-SS	Prop. A Extension Local Transportation Sales Tax - Senior Services
TransNet-T	Prop. A Local Transportation Sales Tax - Transit
TransNet-TSI	Prop. A Extension Local Transportation Sales Tax- Transit System Improvements

Table 2a: Revenues
2012 Regional Transportation Improvement Program
San Diego Region - Through Amendment No. 5 (\$000's)

Funding Source		2012/13		2013/14		2014/15		2015/16		2016/17		TOTAL	
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
LOCAL	Sales Tax	\$724,137	\$746,788	\$649,445	\$645,480	\$474,532	\$462,374	\$379,400	\$381,068	\$848,660	\$846,117	\$3,081,827	
	-- City												
	-- County	\$724,137	\$746,788	\$649,445	\$645,480	\$474,532	\$462,374	\$379,400	\$381,068	\$848,660	\$846,117	\$3,081,827	
	Other Local Funds	\$91,901	\$106,169	\$637,455	\$637,321	\$164,496	\$164,316	\$189,454	\$189,510	\$52,110	\$52,436	\$1,149,752	
	-- County General Funds												
	-- City General Funds	\$63,120	\$77,388	\$31,801	\$31,667	\$35,958	\$35,778	\$54,836	\$54,892	\$21,560	\$21,886	\$221,611	
	-- Street Taxes and Developer Fees	\$28,781	\$28,781	\$605,654	\$605,654	\$128,538	\$128,538	\$134,618	\$134,618	\$30,550	\$30,550	\$928,141	
Other	\$108,391	\$108,391	\$138,352	\$139,874	\$86,849	\$86,849	\$84,639	\$84,639	\$86,951	\$86,951	\$506,703		
Local Total	\$924,429	\$961,348	\$1,425,252	\$1,422,674	\$725,877	\$713,539	\$653,493	\$655,216	\$987,721	\$985,504	\$4,738,281		
STATE	State Highway Operations and Protection Program	\$206,934	\$199,293	\$99,674	\$99,674	\$130,654	\$119,357		\$21,266			\$439,590	
	SHOPP (Including Augmentation)	\$206,934	\$199,293	\$99,674	\$99,674	\$130,654	\$119,357		\$21,266			\$439,590	
	State Transportation Improvement Program	\$12,788	\$10,866	\$854	\$854	\$107,966	\$109,888	\$854	\$854	\$46,294	\$46,294	\$168,756	
	STIP (Including Augmentation)	\$4,051	\$4,051	\$854	\$854	\$107,966	\$107,966	\$854	\$854	\$46,294	\$46,294	\$160,019	
	Transportation Enhancement	\$8,737	\$6,815				\$1,922					\$8,737	
	STIP Prior												
	Transportation Enhancement												
	Proposition 1 A	\$65,188	\$65,188										\$65,188
	Proposition 1 B	\$109,941	\$109,941	\$77,779	\$77,779	\$21,317	\$21,317	\$21,317	\$21,317	\$4,900	\$4,900	\$235,255	
	GARVEE Bonds (Includes Debt Service Payments)	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835						\$65,505
	Highway Maintenance (HM)												
	Traffic Congestion Relief Program (TCRP)			\$55,775	\$55,775								\$55,775
	State Transit Assistance (e.g., population/revenue based, Prop 42)	\$24,623	\$24,623	\$6,395	\$6,395	\$6,395	\$6,395	\$6,395	\$6,395	\$6,395	\$6,395	\$50,204	
	Safe Routes to School (SR2S)												
State Emergency Repair Program													
Other	\$2,947	\$2,947	\$2,951	\$2,951	\$2,896	\$2,896	\$2,896	\$2,896	\$2,896	\$2,896	\$14,586		
State Total	\$444,256	\$434,694	\$265,263	\$265,264	\$291,063	\$281,688	\$31,462	\$52,728	\$60,485	\$60,485	\$1,094,859		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$59,335	\$59,335	\$59,929	\$59,929	\$60,528	\$60,528	\$61,133	\$61,133	\$61,745	\$61,745	\$302,670	
	5308 - Clean Fuel Formula Program												
	5309a - Fixed Guideway Modernization									\$842,208	\$842,208	\$842,208	
	5309b - New and Small Starts (Capital Investment Grants)												
	5309c - Bus and Bus Related Grants	\$2,000	\$2,000									\$2,000	
	5310 - Elderly & Persons with Disabilities Formula Program												
	5311 - Nonurbanized Area Formula Program	\$785	\$987	\$506	\$506	\$506	\$506	\$506	\$506	\$506	\$506	\$3,011	
	5312 - National Research and Technology Program	\$50	\$50									\$50	
	5311f - Intercity Bus												
	5316 - Job Access and Reverse Commute Program	\$1,424	\$3,115									\$3,115	
	5317 - New Freedom	\$94	\$1,227	\$252	\$252							\$1,479	
	5337 - State of Good Repair	\$29,345	\$29,345	\$29,312	\$29,312	\$29,278	\$29,278	\$29,983	\$29,983	\$29,252	\$29,252	\$147,170	
	5339 - Bus and Bus Facilities Program	\$4,871	\$4,871	\$4,919	\$4,919	\$4,969	\$4,969	\$5,018	\$5,018	\$5,068	\$5,068	\$19,777	
	Other												
Federal Transit Total	\$97,904	\$100,930	\$94,918	\$94,918	\$95,281	\$95,281	\$96,640	\$96,640	\$938,779	\$938,779	\$1,321,480		
FEDERAL HIGHWAY	Bridge Discretionary Program												
	Congestion Mitigation and Air Quality (CMAQ)	\$16,296	\$11,575	\$36,443	\$36,443	\$28,547	\$28,547	\$36,443	\$36,443	\$36,443	\$36,443	\$149,451	
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)			\$1,500	\$1,500							\$1,500	
	High Priority Projects (HPP) and Demo	\$29,521	\$24,121	\$1,147	\$9,386	\$1,436	\$1,436					\$34,942	
	Highway Bridge Program (HBP)	\$26,282	\$26,282	\$2,644	\$2,644	\$35,179	\$35,179	\$14,804	\$14,804	\$195,501	\$195,501	\$274,409	
	Highway Safety Improvement Program (HSIP)	\$983	\$983	\$5,866	\$5,866	\$3,495	\$3,495	\$1,479	\$1,479			\$11,823	
	Public Lands Highway	\$500	\$500									\$500	
	Recreational Trails	\$744	\$744									\$744	
	Safe Routes to School (SRTS) (SAFETEA-LU)			\$1,235	\$1,235			\$4,937	\$4,937			\$6,172	
	Surface Transportation Program (Regional)	\$39,211	\$36,955	\$39,211	\$39,211	\$39,211	\$39,211	\$39,211	\$39,211	\$39,211	\$39,211	\$193,800	
	Transportation and Community and System Preservation Program	\$1,087	\$1,087	\$179	\$179							\$1,266	
Other	\$2,943	\$2,943	\$494	\$494							\$3,437		
Federal Highway Total	\$117,567	\$105,190	\$88,719	\$96,957	\$107,868	\$107,868	\$96,874	\$96,874	\$271,155	\$271,155	\$678,045		
Federal Total	\$215,471	\$206,121	\$183,637	\$191,875	\$203,149	\$203,149	\$193,514	\$193,514	\$1,209,934	\$1,209,934	\$1,999,525		
REVENUES TOTAL	\$1,584,156	\$1,602,162	\$1,874,152	\$1,879,813	\$1,220,089	\$1,198,376	\$878,469	\$901,459	\$2,258,140	\$2,255,923	\$7,832,665		

Note: Highlighted sections refer to changes from prior amendment

**Table 2b: Program
2012 Regional Transportation Improvement Program
San Diego Region - Through Amendment No. 5 (\$000's)**

Funding Source		2012/13		2013/14		2014/15		2015/16		2016/17		TOTAL	
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
LOCAL	Local Total	\$888,395	\$927,453	\$1,402,974	\$1,401,504	\$695,628	\$686,258	\$634,571	\$634,420	\$967,453	\$965,522	\$4,615,157	
	State Highway Operations and Protection Program	\$206,934	\$199,293	\$99,674	\$99,674	\$130,654	\$119,357		\$21,266			\$439,590	
	SHOPP (Including Augmentation)	\$206,934	\$199,293	\$99,674	\$99,674	\$130,654	\$119,357		\$21,266			\$439,590	
	SHOPP Prior												
STATE	State Transportation Improvement Program	\$12,788	\$10,866	\$854	\$854	\$107,966	\$109,888	\$854	\$854	\$46,294	\$46,294	\$168,756	
	STIP (Including Augmentation)	\$4,051	\$4,051	\$854	\$854	\$107,966	\$107,966	\$854	\$854	\$46,294	\$46,294	\$160,019	
	Transportation Enhancement	\$8,737	\$6,815				\$1,922					\$8,737	
	STIP Prior												
	Transportation Enhancement												
	Proposition 1 A	\$65,188	\$65,188										\$65,188
	Proposition 1 B	\$109,941	\$109,941	\$77,779	\$77,779	\$21,317	\$21,317	\$21,317	\$21,317	\$4,900	\$4,900	\$235,255	
	GARVEE Bonds (Includes Debt Service Payments)	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835						\$65,505
	Highway Maintenance (HM)												
	Traffic Congestion Relief Program (TCRP)			\$55,775	\$55,775								\$55,775
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$24,623	\$24,623	\$6,395	\$6,395	\$6,395	\$6,395	\$6,395	\$6,395	\$6,395	\$6,395	\$50,204	
	Safe Routes to School (SR2S)												
	State Emergency Repair Program												
	Other	\$2,947	\$2,947	\$2,951	\$2,951	\$2,896	\$2,896	\$2,896	\$2,896	\$2,896	\$2,896	\$2,896	\$14,586
	State Total	\$444,256	\$434,694	\$265,263	\$265,264	\$291,063	\$281,688	\$31,462	\$52,728	\$60,485	\$60,485	\$1,094,859	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$58,930	\$58,930	\$58,373	\$58,373	\$59,525	\$59,525	\$60,236	\$60,236	\$56,913	\$56,913	\$293,977	
	5308 - Clean Fuel Formula Program												
	5309a - Fixed Guideway Modernization												
	5309b - New and Small Starts (Capital Investment Grants)									\$842,208	\$842,208	\$842,208	
	5309c - Bus and Bus Related Grants	\$2,000	\$2,000									\$2,000	
	5310 - Elderly & Persons with Disabilities Formula Program												
	5311 - Nonurbanized Area Formula Program	\$785	\$987	\$506	\$506	\$506	\$506	\$506	\$506	\$506	\$506	\$3,011	
	5312 - National Research and Technology Program	\$50	\$50										\$50
	5316 - Job Access and Reverse Commute Program	\$1,424	\$3,115										\$3,115
	5317 - New Freedom	\$94	\$1,227	\$252	\$252								\$1,479
	5337 - State of Good Repair	\$29,345	\$29,345	\$29,312	\$29,312	\$29,278	\$29,278	\$29,983	\$29,983	\$29,252	\$29,252	\$147,170	
	5339 - Bus and Bus Facilities Program	\$4,871	\$4,871	\$4,919	\$4,919	\$4,969	\$4,969	\$5,018	\$5,018	\$5,068	\$5,068	\$24,845	
	Other												
	Federal Transit Total	\$97,499	\$100,525	\$93,362	\$93,362	\$94,278	\$94,278	\$95,743	\$95,743	\$933,947	\$933,946	\$1,317,854	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)	\$16,296	\$11,575	\$15,304	\$20,024	\$7,182	\$7,182	\$7,500	\$7,500	\$8,000	\$8,000	\$54,281	
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)			\$1,500	\$1,500							\$1,500	
	High Priority Projects (HPP) and Demo	\$29,521	\$24,121	\$1,147	\$9,386	\$1,436	\$1,436					\$34,942	
	Highway Bridge Program (HBP)	\$26,282	\$26,282	\$2,644	\$2,644	\$35,179	\$35,179	\$14,804	\$14,804	\$195,501	\$195,501	\$274,409	
	Highway Safety Improvement Program (HSIP)	\$983	\$983	\$5,866	\$5,866	\$3,495	\$3,495	\$1,479	\$1,479			\$11,823	
	Public Lands Highway	\$500	\$500										\$500
	Recreational Trails	\$744	\$744										\$744
	Safe Routes to School (SRTS) (SAFETEA-LU)			\$1,235	\$1,235			\$4,937	\$4,937				\$6,172
	Surface Transportation Program (Regional)	\$39,211	\$36,955	\$39,211	\$39,211	\$39,211	\$39,211	\$10,750	\$30,463	\$724	\$724	\$146,565	
	Transportation and Community and System Preservation Program	\$1,087	\$1,087	\$179	\$179								\$1,266
	Transportation Improvements (TI)												
Other	\$2,943	\$2,943	\$494	\$494								\$3,437	
	Federal Highway Total	\$117,567	\$105,190	\$67,580	\$80,538	\$86,503	\$86,503	\$39,470	\$59,183	\$204,225	\$204,225	\$535,640	
PROGRAM TOTAL		\$1,547,717	\$1,567,863	\$1,829,179	\$1,840,668	\$1,167,472	\$1,148,727	\$801,246	\$842,074	\$2,166,110	\$2,164,178	\$7,563,510	

Note: Highlighted sections refer to changes from prior amendment

**Table 2c: Revenues vs. Program
2012 Regional Transportation Improvement Program
San Diego Region - Through Amendment No. 5 (\$000's)**

Funding Source		2012/13		2013/14		2014/15		2015/16		2016/17		TOTAL
		Prior	Current									
LOCAL	Local Total	\$36,034	\$33,895	\$22,278	\$21,170	\$30,249	\$27,281	\$18,922	\$20,796	\$20,268	\$19,982	\$123,124
STATE	State Highway Operations and Protection Program											
	SHOPP (Including Augmentation)											
	State Transportation Improvement Program											
	STIP (Including Augmentation)											
	Transportation Enhancement											
	STIP Prior											
	Transportation Enhancement											
	Proposition 1 A											
	Proposition 1 B											
	GARVEE Bonds (Includes Debt Service Payments)											
	Highway Maintenance (HM)											
Traffic Congestion Relief Program (TCRP)												
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)												
Safe Routes to School (SR2S)												
Other												
	State Total											
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$405	\$405	\$1,556	\$1,556	\$1,003	\$1,003	\$897	\$897	\$4,832	\$4,832	\$8,693
	5308 - Clean Fuel Formula Program											
	5309a - Fixed Guideway Modernization											
	5309b - New and Small Starts (Capital Investment Grants)											
	5309c - Bus and Bus Related Grants											
	5310 - Elderly & Persons with Disabilities Formula Program											
	5311 - Nonurbanized Area Formula Program											
	5312 - National Research and Technology Program											
	5316 - Job Access and Reverse Commute Program											
	5317 - New Freedom											
	5337 - State of Good Repair											
5339 - Bus and Bus Facilities Program												
Other												
	Federal Transit Total	\$405	\$405	\$1,556	\$1,556	\$1,003	\$1,003	\$897	\$897	\$4,832	\$4,832	\$3,861
FEDERAL HIGHWAY	Bridge Discretionary Program											
	Congestion Mitigation and Air Quality (CMAQ)			\$21,139	\$16,419	\$21,365	\$21,365	\$28,943	\$28,943	\$28,443	\$28,443	\$95,170
	High Priority Projects (HPP) and Demo											
	High Risk Rural Road (HRRR)											
	Highway Bridge Program (HBP)											
	Highway Safety Improvement Program (HSIP)											
	Recreational Trails											
	Safe Routes to School (SRTS) (SAFETEA-LU)											
	Surface Transportation Program (Regional)							\$28,461	\$8,748	\$38,487	\$38,487	\$47,235
	Transportation and Community and System Preservation Program											
Other												
	Federal Highway Total			\$21,139	\$16,419	\$21,365	\$21,365	\$57,404	\$37,691	\$66,930	\$66,930	\$142,405
FRA	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)											
	Other											
	Federal Railroad Administration Total											
	Federal Total	\$405	\$405	\$22,695	\$17,975	\$22,368	\$22,368	\$58,301	\$38,588	\$71,762	\$71,763	\$151,099
REVENUES - PROGRAM TOTAL		\$36,439	\$34,300	\$44,973	\$39,145	\$52,617	\$49,649	\$77,223	\$59,384	\$92,030	\$91,745	\$274,223

Note: Highlighted sections refer to changes from prior amendment

2012 Regional Transportation Improvement Program (RTIP)

Grouped Project Listings

Amendment No. 5



**Grouped Projects for Safety Improvements -
SHOPP Collision Reduction Program (CAL46B)
Through Amendment No. 5**

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL COST
CAL139	Barrett Junction Rte 94 Guardrail	Near Barrett Junction, at various locations from 1.0 mile west of Cochera Via Drive to 1.0 mile west of Potrero Valley Road, upgrade end treatments and reconstruct guardrail.	Caltrans	\$0	\$0	\$1,935,000	\$0	\$0	\$0	\$1,935,000
CAL223	City of San Diego - Concrete Barriers & Crash Cushions	In the City of San Diego, on Routes 5, 8, 15, 54, 56, 67, 75, 94, 125, 163, and 805. Replace metal beam guardrails with concrete barriers; upgrade crash cushions.	Caltrans	\$0	\$12,130,000	\$0	\$0	\$0	\$0	\$12,130,000
CAL248	SR 163 Barriers, Retaining Wall, Shoulder Widening	In the city of San Diego, from Genesee Avenue to Mesa College Drive and from 0.5 mile north of Balboa Avenue to Clairemont Mesa Boulevard. Construct barriers, retaining wall and widen shoulders	Caltrans	\$0	\$3,562,000	\$0	\$0	\$0	\$0	\$3,562,000
CAL255	I-5 Outer Separation Barrier	In the City of San Diego, from Mission Bay Drive Overcrossing to 0.5 miles south of La Jolla Parkway viaduct. Construct outer separation barrier.	Caltrans	\$0	\$6,002,000	\$0	\$0	\$0	\$0	\$6,002,000
CAL257	I-5 Maintenance Personnel Safety	In the cities of San Diego, Chula Vista, and National City, at various locations from Coronado Avenue to Clairemont Drive. Construct roadside paving, access gates and relocate facilities.	Caltrans	\$0	\$0	\$6,960,000	\$0	\$0	\$0	\$6,960,000
CAL276	Lemon Grove - Elkelton Blvd to Troy St.	In and near Lemon Grove, from Elkelton Boulevard to Troy Street, install median barrier.	Caltrans	\$0	\$0	\$2,740,000	\$0	\$0	\$0	\$2,740,000

**Grouped Projects for Safety Improvements -
SHOPP Collision Reduction Program (CAL46B)
Through Amendment No. 5**

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL COST
CAL287	Poway - Willow Rd. to Shady Oaks Dr.	In and near Poway, from Willow Road to Shady Oaks Drive. Construct median barrier.	Caltrans	\$0	\$49,183,000	\$0	\$0	\$0	\$0	\$49,183,000
CAL288	San Diego County - bridge rail end treatments	In San Diego County, on various Routes at various locations. Upgrade nonstandard bridge rail end treatments to current standards.	Caltrans	\$0	\$7,427,000	\$0	\$0	\$0	\$0	\$7,427,000
CAL289	San Diego County - 5, 8, and 52 bridge rail end treatments	In San Diego County, on Routes 5, 8 and 52 at various locations. Upgrade nonstandard bridge rail end treatments to current standards.	Caltrans	\$0	\$7,215,000	\$0	\$0	\$0	\$0	\$7,215,000
CAL293	Escondido - Construct median barrier, outside shoulder cable barrier, raised thermoplastic traffic stripes	Near Escondido, from north of Deer Springs Road to Gopher Canyon Road. Construct median barrier, outside shoulder cable barrier, raised thermoplastic traffic stripes, and upgrade metal beam guardrail end treatments.	Caltrans	\$0	\$0	\$4,600,000	\$0	\$0	\$0	\$4,600,000
CAL295	San Diego County - Rincon Springs Rd and Water Mountain Rd	In San Diego County at Rincon from 0.2 mile west of Rincon Springs Road to 0.1 mile west of Water Mountain Road, construct roundabout and realign curve.	Caltrans	\$0	\$0	\$0	\$0	\$11,297,000	\$0	\$11,297,000
CAL296	San Diego - Waring Rd undercrossing to College Ave overcrossing	In San Diego County in San Diego from 0.1 mile west of Waring Road undercrossing to 0.1 mile west of College Avenue overcrossing, upgrade existing median metal beam guard railing (MBGR) to concrete barrier.	Caltrans	\$0	\$0	\$0	\$16,240,000	\$0	\$0	\$16,240,000

**Grouped Projects for Safety Improvements -
SHOPP Collision Reduction Program (CAL46B)
Through Amendment No. 5**

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL COST
CAL297	Oceanside - Rancho Del Oro Dr to 0.2 mile West of Melrose Dr	In San Diego County in Oceanside from Rancho Del Oro Drive to 0.2 mile west of Melrose Drive, install median barrier.	Caltrans	\$0	\$0	\$12,699,000	\$0	\$0	\$0	\$12,699,000
CAL318	Poway - Slaughter House Canyon Rd. drainage and paving improvements.	Near Poway, from Slaughter House Canyon Road to 1.9 miles north of Slaughter House Canyon Road. Drainage and paving improvements to reduce wet pavement incidents.	Caltrans	\$0	\$0	\$0	\$0	\$5,170,000	\$0	\$5,170,000
CAL319	El Cajon - Ballantyne St to 0.4 miles east of East Victoria Dr.	In and near El Cajon, from Ballantyne Street to 0.4 mile east of East Victoria Drive. Enhance existing striping and rumble strips, and upgrade guard railing.	Caltrans	\$0	\$0	\$0	\$0	\$4,799,000	\$0	\$4,799,000
Total				\$0	\$85,519,000	\$28,934,000	\$16,240,000	\$21,266,000	\$0	\$151,959,000

**Grouped Projects for Bicycle and Pedestrian Facilities
(SAN21)
Through Amendment No. 5**

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL COST
CB39	Carlsbad CATS	Develops an implementation strategy for livable streets. The plan will be tested by implementing up to five pilot projects. The plan is city-wide with up to ten priority locations to be identified during the project lifecycle. - #1223028	Carlsbad, City of	\$0	\$55,000	\$120,000	\$75,000	\$0	\$0	\$250,000
CB40	Active Village Campaign	Develops a multi-media campaign to promote the benefits of walking and biking in Carlsbad and Carlsbad Village, and aims to increase bicycling and walking for everyday trips, improve connectivity and create a pilot program that is scalable for other cities in the region. - #1223029	Carlsbad, City of	\$0	\$81,211	\$215,000	\$0	\$0	\$0	\$296,211
CB41	Coastal Rail Trail Reach 1	Enhances safety and improves circulation and access for all modes of transportation between Carlsbad and Oceanside across a natural barrier and completes the northern sections of the Coastal Rail Trail into Oceanside. Project goes from Eaton Street in Oceanside to Oak Avenue in Carlsbad. - #1223027	Carlsbad, City of	\$0	\$200,000	\$1,050,000	\$0	\$0	\$0	\$1,250,000
CB42	Bike the Village: 100 Racks	Builds upon the Carlsbad Village's Bike Rack Pilot Program and other related capital improvement projects in the vicinity and installs 80 additional custom racks and 6 bike corrals consisting of 7 custom racks each. The racks will be at various points throughout the City of Carlsbad. - #1223030	Carlsbad, City of	\$0	\$43,000	\$0	\$0	\$0	\$0	\$43,000
CHV56	Sidewalk Safety Program	Sidewalk Safety - Construct missing sidewalk	Chula Vista, City of	\$79,544	\$152,896	\$0	\$0	\$0	\$0	\$232,440
CHV71	Main Street Streetscape Master Plan	Provides a plan using Complete Street principles, and improves access to nearby recreational facilities, and promotes water conservation through improved	Chula Vista, City of	\$0	\$126,075	\$225,026	\$0	\$0	\$0	\$351,101
DM05	Bicycle Parking Facilities	Planning and implementation of bike parking facilities, including bike racks and lockers, throughout the city - #1223032	Del Mar, City of	\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000
ESC20	Escondido Creek Bikeway Ash Street Undercrossing	undercrossing	Escondido, City of	\$2,255,407	\$15,295	\$0	\$0	\$0	\$0	\$2,270,702

**Grouped Projects for Bicycle and Pedestrian Facilities
(SAN21)
Through Amendment No. 5**

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL COST
ESC32	Escondido Creek Bike Path (ESBP)/ECBP Lighting and Restriping	2 bike projects from FY10 allocation	Escondido, City of	\$681,600	\$158,000	\$0	\$0	\$0	\$0	\$839,600
IB14	Eco-Bikeway 7th & Seacoast	Provides construction of Class II and Class III bikeways, and significantly expands the local pedestrian network along Palm Avenue. Provides an important connection from the Bayshore Bikeway to Seacoast Drive. Project is located from 7th Street to Palm Avenue, and then travels west along Palm Ave. to Seacoast Drive and then connects to the existing coastal bike route. - #1223033	Imperial Beach, City of	\$0	\$2,100,000	\$0	\$0	\$0	\$0	\$2,100,000
NC16	D Avenue Corridor	Provides approximately 2.5 miles of Class II and III bicycle facilities, including bicycle detector loops and bicycle boxes at all signalized intersections. The project also includes installation of high-visibility crosswalks, and traffic calming elements. Project is located on D Avenue between Division St. and 30th St.; on 30th St. between D Avenue and Hoover Avenue; and on Hoover Avenue between 30th and the Sweetwater River Bike Path. - #1223034	National City, City of	\$0	\$275,000	\$825,000	\$0	\$0	\$0	\$1,100,000
NC17	4th St. Community Corridor	Provides roughly 2.0 miles of Class II bicycle facilities, including bicycle detector loops and bicycle boxes. The project includes installation of high-visibility crosswalks, and traffic calming elements such as curb extensions, pedestrian refuge islands, and re-striping to include reverse angle parking and decreased lane widths. Project is located on 4th Street between Roosevelt Avenue and Harbison Avenue. - #1223035	National City, City of	\$0	\$200,000	\$600,000	\$0	\$0	\$0	\$800,000
NC18	Bicycle Parking Enhancements	Installs bicycle racks throughout National City's bicycle network, providing cyclists with secure and convenient parking for end-of-trip storage. Locations are city-wide. #1223036	National City, City of	\$0	\$15,000	\$45,000	\$0	\$0	\$0	\$60,000

**Grouped Projects for Bicycle and Pedestrian Facilities
(SAN21)
Through Amendment No. 5**

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL COST
O28	Mission Avenue Improvements	Provides a mix of bicycle, pedestrian, and roadway improvements including: increased sidewalk width with curb bulb-outs, streetscape improvements, and Class III bicycle improvements. The project also adds enhanced Class III bicycle improvements and installation of ten bicycle racks for bike parking. Project is located on Mission Avenue from Pacific Street to Horne Street; on Seagaze Drive from Cleveland Street to Clementine Street; and on Cleveland Street from Seagaze Drive to Neptune Way - #1223037	Oceanside, City of	\$0	\$217,375	\$1,976,625	\$6,000	\$0	\$0	\$2,200,000
O29	Oceanside Blvd. Transit Access & Beautification Project	Improves the sidewalk and landscaping along Oceanside Boulevard, facilitating pedestrian access to transit stations and destinations. Project is located on the Oceanside Blvd. corridor between Interstate 5 and Crouch Street. - #1223038	Oceanside, City of	\$0	\$10,000	\$440,000	\$0	\$0	\$0	\$450,000
O30	2 Year Education/Encouragement/Awareness Project	Provides adult and student education for active transportation skills and concepts, bilingual Public Service Announcements, and bike route maps of Oceanside bike facilities. - #1223039	Oceanside, City of	\$0	\$100,037	\$87,196	\$22,075	\$0	\$0	\$209,308
O31	North Coast Transit Station Bike Station Project	A 200 sq. ft. bike station for 30 bicycles to provide secure, indoor bike parking, which bicyclists can access 24 hours a day, 7 days a week. Project is located at the North Coast Transit Station (205 South Tremont Street, Oceanside). - #1223040	Oceanside, City of	\$0	\$107,700	\$9,500	\$0	\$0	\$0	\$117,200
SAN150	Regional Bike Plan Program Implementation	implement the programs listed in Chapter 4 of the Regional Bicycle Plan - improve mobility, provide travel choices, and improve public health by increasing the mode share for walking and bicycling trips	San Diego Association of Governments	\$799,512	\$404,344	\$0	\$0	\$0	\$0	\$1,203,856
SAN157	San Diego River Trail	PE and planning to construct class I bike path	San Diego Association of Governments	\$89,497	\$160,503	\$0	\$0	\$0	\$0	\$250,000
SAN158	Bicycle Facilities - La Mesa to North Park	planning and PE to construct class II and III bicycle facilities	San Diego Association of Governments	\$150,000	\$387,000	\$370,000	\$0	\$0	\$0	\$907,000
SAN159	Bicycle Facilities - Normal Heights to Balboa Park	planning and PE to construct class II and III bike facilities	San Diego Association of Governments	\$65,000	\$90,000	\$67,000	\$0	\$0	\$0	\$222,000

**Grouped Projects for Bicycle and Pedestrian Facilities
(SAN21)
Through Amendment No. 5**

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL COST
SAN160	Bicycle Facilities - Old Town to San Diego	planning and PE to construct class II and III facilities	San Diego Association of Governments	\$140,000	\$330,000	\$288,000	\$0	\$0	\$0	\$758,000
SAN161	Sweetwater Bikeway - Plaza Bonita Segment	construct 0.45 miles of Class 1 Bikeway on the westerly side of Plaza Bonita Road that will close a gap in the Sweetwater Bikeway; bike path will extend from approximately 2000 feet north of Bonita Mesa Road to approximately 400 feet south of Bonita Mesa Road connecting to existing Class 1 bike paths at each end. Toll Credits of \$11 will be used to match FY12 federal funds for the PE phase, Toll Credits of \$140 will be used to match FY13 federal funds for the CON phase	San Diego Association of Governments	\$92,000	\$1,224,000	\$230,000	\$0	\$0	\$0	\$1,546,000
SAN169	Regional Bikeway Program PE	develop cost estimates and perform PE for bikeway EAP	San Diego Association of Governments	\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000
SB15	Solana Beach Comprehensive Active Transportation Strategies (CATS)	Comprehensive update of the bicycle master plan, and consideration of pedestrian facilities and traffic calming needs, especially around schools, transit and commercial neighborhoods. - #1223050	Solana Beach, City of	\$0	\$60,500	\$83,000	\$0	\$0	\$0	\$143,500
SD122	SR 56 Bike Path; Interchange at Black Mountain Road	In San Diego along State Route 56 at various locations, including Black Mountain Road, grade separation for path. (CIP 58-171.0)	San Diego, City of	\$10,670,154	\$0	\$200,000	\$200,000	\$0	\$0	\$11,070,154
SD141	Poway Road Bike Lane	in San Diego, install Class I bicycle lane along the south side (CIP 58-089.0, S-00943)	San Diego, City of	\$1,600,000	\$800,000	\$0	\$0	\$0	\$0	\$2,400,000
SD191	Bike Detection at Signalized Intersection/SR-15 bike path	at 20 locations for detection; final design and environ. for SR-15	San Diego, City of	\$103,907	\$319,593	\$0	\$0	\$0	\$0	\$423,500
SD221	San Diego River Bike Path & Mission Center Blvd. Improvement: Pedestrian Hybrid Beacon	Improves pedestrian safety with the installation of the Pedestrian Hybrid Beacon using the 'Hawk Signal' at the project intersection. Project is located at the intersection of Mission Center Road and the San Diego River Bike Path. - #1223401	San Diego, City of	\$0	\$49,000	\$244,000	\$0	\$0	\$0	\$293,000

**Grouped Projects for Bicycle and Pedestrian Facilities
(SAN21)
Through Amendment No. 5**

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL COST
SD222	Chollas Creek to Bayshore Bikeway - Multi-Use Path Design	A Class I Multi-Use Path, providing a critical connection between Southeastern San Diego, Barrio Logan, the San Diego Bay and Downtown San Diego for everyday non-motorized travel. Project is located on the Chollas Creek corridor between the Southcrest Trails Park in Southeastern San Diego and the Bayshore Bikeway near Harbor Drive and 32nd Street. - #1223042	San Diego, City of	\$0	\$25,000	\$475,000	\$41,250	\$0	\$0	\$541,250
SD223	Microwave Bicycle Detection (The Intersector)	Installs microwave-based bicycle detection devices at 17 intersections that distinguish between bicycles and vehicles and adjusts signal timing to better accommodate cyclists. The project is city-wide. - #1223043	San Diego, City of	\$0	\$157,500	\$42,500	\$0	\$0	\$0	\$200,000
SD224	Downtown Complete Streets Mobility Plan	The plan establishes a comprehensive Complete Streets approach for downtown San Diego, including the reduction of vehicular travel lanes to enable the installation of enhanced pedestrian and bicycle facilities, both within downtown and its surrounding neighborhoods. Project location is south of Laurel Street and I-5; west of the I-5; north of Sigsbee and 16th Streets and San Diego Bay; and east of San Diego Bay. - #1223045	San Diego, City of	\$0	\$140,000	\$410,000	\$50,000	\$0	\$0	\$600,000
SD225	Linda Vista CATS	Develops a Comprehensive Active Transportation Strategy (CATS) for the Linda Vista Community Planning Area, providing direct and convenient connections to various destinations, while increasing bicyclist and pedestrian safety. The planning area is generally bounded on the south by Friars Road, to the west by I-5, the north by Tecolote Rd. and Mesa College Dr., and on the east by SR 163. - #1223044	San Diego, City of	\$0	\$0	\$205,000	\$95,000	\$0	\$0	\$300,000
SM51	San Marcos Bicycle and Pedestrian Plan	Identifies needed improvements to the existing network and new routes to provide bicycle and pedestrian connectivity. Contains education and encouragement programs to help encourage non-motorized travel. - #1223046	San Marcos, City of	\$0	\$35,500	\$57,500	\$7,000	\$0	\$0	\$100,000

**Grouped Projects for Bicycle and Pedestrian Facilities
(SAN21)
Through Amendment No. 5**

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL COST
SM52	San Marcos Blvd. Complete Street Multi-Way Blvd.	Project creates a multi-modal transportation corridor and prepares a set of Complete Street concepts for the future re-development of San Marcos Boulevard. Project goes along San Marcos Blvd. from Bent Avenue to Discovery Street. - #1223047	San Marcos, City of	\$0	\$38,750	\$77,500	\$38,750	\$0	\$0	\$155,000
SNT18	Town Center Parkway/Olive Lane/Prospect Ave. Bike Lane Project	Improves safety for bicyclists by installing Class II bike lanes, narrowing vehicle lanes, adding bike lanes at intersections and adjusting video detection to detect bicycles. Project area is located on Town Center Pkwy. between Cuyamaca Street to Mission Gorge Road; on Olive Lane from Mission Gorge Road to Prospect Avenue; and on Prospect Avenue, between Cuyamaca Street and Fanita Drive. - #1223048	Santee, City of	\$0	\$133,500	\$500	\$0	\$0	\$0	\$134,000
SNT19	San Diego River Trail - South Side of the San Diego River	Improves trail by installing a Class I bike path with decomposed granite shoulders for pedestrians. Project is located on the south side of the San Diego River from Cuyamaca Street to 800 feet to the west. - #1223049	Santee, City of	\$0	\$39,170	\$242,580	\$0	\$0	\$0	\$281,750
VISTA48	Vista Bicycle Master Plan	An update of the City of Vista's 2002 Bicycle Master Plan. Provides connections to neighboring bikeways in adjacent communities of Oceanside, Carlsbad, San Marcos, and unincorporated parts of the County. - #1223051	Vista, City of	\$0	\$56,000	\$109,000	\$0	\$0	\$0	\$165,000
Total				\$16,726,621	\$8,681,949	\$8,694,927	\$535,075	\$0	\$0	\$34,638,572

SAN161 - Toll Credits of \$11 will be used to match FY12 federal funds for the PE phase, Toll Credits of \$140 will be used to match FY13 federal funds for the CON phase

**Grouped Projects for Operating Assistance -
5317 New Freedom Program (SAN58)
Through Amendment No. 5**

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL COST
LAM27	Rides4Neighbhors	City of La Mesa - Volunteer Driver Transportation Service - develop, coordinate, and implement new service provide assistance for essential medial shopping needs	La Mesa, City of	\$1,211,914	\$631,687	\$0	\$0	\$0	\$0	\$1,843,601
SAN70	for Jewish Family Services - Volunteer Driver Transportation/Rides and Smiles	volunteer driver program that offers personal transportation to seniors and disabled	San Diego Association of Governments	\$499,760	\$188,523	\$0	\$0	\$0	\$0	\$688,283
SAN140	FACT MedRide	provide transportation to seniors for accessing medical services (non-emergency) only, and will include regions in San Diego County that do not have adequate medical transportation options for seniors	San Diego Association of Governments	\$300,000	\$200,000	\$0	\$0	\$0	\$0	\$500,000
SAN178	Palomar Pomerado North County Health Development	Operating assistance to provide critically needed transportation services for patients in the Wound Care Center (WCC) program. Toll Credits of \$94 will be used to match FY13 federal funds for the PE phase	San Diego Association of Governments	\$0	\$94,349	\$0	\$0	\$0	\$0	\$94,349
SAN184	San Ysidro Health Center (SYHC)	SYHC's Transportation Operations Program will provide registered SYHC patients round-trip, demand response shuttle services to non-emergency primary care, specialty care and social service appointments. The program will also provide shuttle services for scheduled "health and wellbeing" trips, such as trips to pharmacies, recreational outings and grocery trips for diabled and elderly patients	San Diego Association of Governments	\$0	\$91,000	\$0	\$0	\$0	\$0	\$91,000

**Grouped Projects for Operating Assistance -
5317 New Freedom Program (SAN58)
Through Amendment No. 5**

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL COST
SAN185	FACT - RideFact	Provide a "one stop" transportation solution for seniors and persons with disabilities to reach medical appointments and other related services – operating trip reimbursement	San Diego Association of Governments	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Total				\$2,011,674	\$1,455,559	\$0	\$0	\$0	\$0	\$3,467,233

**Grouped Projects for Operating Assistance -
TransNet Senior Mini-Grant Program (SAN84)
Through Amendment No. 5**

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL COST
O34	Oceanside Senior Shuttle Program	provide seniors with the following transportation options: curb-to-curb taxi scrip subsidies, door-to-door shuttle services, and doorthrough-door volunteer driver services	Oceanside, City of	\$0	\$0	\$59,619	\$0	\$0	\$0	\$59,619
SAN87	for ElderHelp - Volunteer Driver Program	expand existing program	San Diego Association of Governments	\$556,092	\$122,014	\$113,725	\$123,820	\$0	\$0	\$915,651
SAN89	Independent Transportation Network (ITN) San Diego	provides dependable, friendly and personal doorthrough- door transportation to seniors in need as well as to adults who suffer visual impairments.	San Diego Association of Governments	\$156,000	\$0	\$156,250	\$156,250	\$0	\$0	\$468,500
SAN90	for Peninsula Shepherd Senior Center - Volunteer Drive Program	provide shuttle program and distribute senior transportation option brochure	San Diego Association of Governments	\$164,626	\$0	\$52,972	\$58,959	\$0	\$0	\$276,557
SAN91	for Redwood Elderlink	Out & About in Escondido providing seniors with medical and shopping related trips	San Diego Association of Governments	\$208,599	\$107,548	\$0	\$0	\$0	\$0	\$316,147
SAN92	for Travelers Aid Society - SenioRide	provide taxi voucher program volunteer driver program and develop ride sharing program for low-and fixed-income seniors	San Diego Association of Governments	\$499,101	\$139,143	\$134,257	\$142,575	\$0	\$0	\$915,076
SAN141	Jewish Family Services	Rides and Smiles program	San Diego Association of Governments	\$230,736	\$245,200	\$256,416	\$452,280	\$0	\$0	\$1,184,632
SAN142	Friends of Adult Day Care	utilize Poway's Adult Day Care Health Care Center buses and staff for door-to-door transportation for seniors enrolled in the Poway Center	San Diego Association of Governments	\$142,630	\$158,710	\$153,031	\$153,533	\$0	\$0	\$607,904
SAN143	Redwood Senior Nutrition Program	provide transportation under Redwood Senior Homes and Services Senior Nutrition Program	San Diego Association of Governments	\$0	\$153,400	\$0	\$0	\$0	\$0	\$153,400

**Grouped Projects for Operating Assistance -
TransNet Senior Mini-Grant Program (SAN84)
Through Amendment No. 5**

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL COST
SAN191	Alpha Project for the Homeless	project will build on Alpha Project's existing transportation service for low-income seniors and other special needs populations	San Diego Association of Governments	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
SAN192	Bayside Community Center	This project will develop a transportation, translation and advocacy (TTA) program primarily for Spanish speaking and Vietnamese speaking seniors	San Diego Association of Governments	\$0	\$0	\$40,294	\$52,763	\$0	\$0	\$93,057
SAN194	Mountain Health and Community	volunteer driver program assists seniors and individuals with disabilities in accessing vital services and resources	San Diego Association of Governments	\$0	\$0	\$40,582	\$42,322	\$0	\$0	\$82,904
VISTA44	City of Vista - Out and About	a senior transportation service to provide affordable, accessible and flexible transportation throughout the community	Vista, City of	\$119,890	\$123,781	\$127,150	\$129,452	\$0	\$0	\$500,273
Total				\$2,077,674	\$1,049,796	\$1,384,296	\$1,311,954	\$0	\$0	\$5,823,720

**Grouped Projects for Operating Assistance -
5316 Job Access Reverse Commute Program (SAN97A)
Through Amendment No. 5**

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL COST
SAN177	Alpha Project for the Homeless	to provide transportation services to residents in the Casa Raphael substance abuse treatment program in the City of Vista	San Diego Association of Governments	\$0	\$207,300	\$0	\$0	\$0	\$0	\$207,300
SAN188	International Rescue Committee (IRC)	Operating funds for Ride2Work	San Diego Association of Governments	\$0	\$65,794	\$0	\$0	\$0	\$0	\$65,794
SAN190	St. Madeline Sophie''s Center (SMSC)	Operating funds for volunteer driver program	San Diego Association of Governments	\$0	\$383,860	\$0	\$0	\$0	\$0	\$383,860
Total				\$0	\$656,954	\$0	\$0	\$0	\$0	\$656,954

**Grouped Projects for Capital Purchases -
FTA 5317 New Freedom Program (SAN179)
Through Amendment No. 5**

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL COST
SAN139	FACT MedAccessRide	expand mobility management services by purchasing an accessible vehicle to provide medical transportation for persons with disabilities beyond the service area covered by ADA paratransit	San Diego Association of Governments	\$361,884	\$56,000	\$0	\$0	\$0	\$0	\$417,884
SAN168	FACT Mobility Management	maintain FACT's existing mobility management services throughout San Diego County	San Diego Association of Governments	\$0	\$513,505	\$222,500	\$0	\$0	\$0	\$736,005
SAN180	FACT	Capital Assistance for new expansion of Non-Urbanized Area Brokerage Shuttle Program; purchase of 2 accesible shuttle vans, 2 base stations, 2 mobile radios and 2 glove/filling	San Diego Association of Governments	\$0	\$0	\$92,000	\$0	\$0	\$0	\$92,000
Total				\$361,884	\$569,505	\$314,500	\$0	\$0	\$0	\$1,245,889

**Grouped Projects for Capital Purchases -
5316 Job Access Reverse Commute Program (SAN186)
Through Amendment No. 5**

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL COST
SAN187	International Rescue Committee (IRC)	Mobility management - Ride2Work capital purchases	San Diego Association of Governments	\$0	\$121,379	\$0	\$0	\$0	\$0	\$121,379
SAN189	St. Madeline Sophie's Center (SMSC)	Capital purchases to purchase of four paratransit vehicles	San Diego Association of Governments	\$0	\$243,000	\$0	\$0	\$0	\$0	\$243,000
Total				\$0	\$364,379	\$0	\$0	\$0	\$0	\$364,379

**Grouped Projects for *TransNet*
Smart Growth Incentive Program (V10)
Through Amendment No. 5**

PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL COST
LG19	Lemon Grove Trolley Plaza	Lemon Grove, City of	\$1,431,176	\$583,424	\$0	\$0	\$0	\$0	\$2,014,600
NC12	8th St Corridor Smart Growth Revitalization	National City, City of	\$500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$2,000,000
SD201	Mid-City SR15 BRT Station Area Planning Study	San Diego, City of	\$211,125	\$13,875	\$0	\$0	\$0	\$0	\$225,000
SD202	Chollas Triangle Master Plan	San Diego, City of	\$213,174	\$61,826	\$0	\$0	\$0	\$0	\$275,000
SD203	Euclid and Market Village Master Plan	San Diego, City of	\$366,000	\$34,000	\$0	\$0	\$0	\$0	\$400,000
SD204	Imperial Ave and Commerical St Corridor Plan	San Diego, City of	\$366,000	\$34,000	\$0	\$0	\$0	\$0	\$400,000
SD205	Park Blvd/Essex St Pedestrian Crossing and Traffic Calming	San Diego, City of	\$59,000	\$261,000	\$0	\$0	\$0	\$0	\$320,000
SD206	Fourth Ave/Quince Pedestrian Crossing and Traffic Calming	San Diego, City of	\$197,193	\$132,807	\$0	\$0	\$0	\$0	\$330,000
SD207	4th and 5th Ave/Nutmeg Ped Crossing and Traffic Calming	San Diego, City of	\$364,235	\$460,765	\$0	\$0	\$0	\$0	\$825,000
SD214	Park Blvd./City College/San Diego High	San Diego, City of	\$100,000	\$200,000	\$0	\$0	\$0	\$0	\$300,000
Total			\$3,807,903	\$3,281,697	\$0	\$0	\$0	\$0	\$7,089,600

Summary of Changes 2012 RTIP – Amendment No. 5

	LEAD AGENCY	PROJECT ID	PROJECT TITLE	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	CHANGE NOTES
1	Caltrans	CAL26A	SR 52 HOV/Managed Lanes	-24%	-\$2,207,284	\$9,179,777	\$6,972,493	Carry over from 06-16
2	Caltrans	CAL29	SR 76 Middle	0%	\$0	\$157,906,901	\$157,906,901	Revise funding between fiscal years
3	Caltrans	CAL38	SR-905 New Freeway	0%	\$0	\$420,079,866	\$420,079,866	Revise funding between fiscal years
4	Caltrans	CAL46B	Grouped Projects for Safety Improvements - SHOPP Collision Reduction (CR) Program	7%	\$9,969,000	\$141,990,000	\$151,959,000	Increase funding
5	Caltrans	CAL78B	I-805 HOV/Managed Lanes - North	0%	\$0	\$133,424,000	\$133,424,000	Revise funding between fiscal years
6	Caltrans	CAL78C	I-805 HOV/Managed Lanes - South	0%	\$0	\$231,016,000	\$231,016,000	Revise Fund Source, Revise funding between fiscal years
7	Caltrans	CAL111	Grade Separation At 10th Ave Marine Terminal/Cesar Chavez Blvd.	0%	\$0	\$5,353,000	\$5,353,000	Revise funding between phases
8	Caltrans	CAL120	SR-78 Auxiliary Lanes & Nordahl Road Bridge at SR-78	0%	\$0	\$25,946,154	\$25,946,154	Revise funding between fiscal years
9	Carlsbad, City of	CB20	Pavement Management - Overlay	0%	\$33,913	\$22,781,000	\$22,814,913	Increase funding, Revise Fund Source
10	Coronado, City of	COR04	Street and Road Preventive Maintenance; Minor Drainage Repair	15%	\$556,000	\$3,662,555	\$4,218,555	Increase funding, Revise funding between fiscal years
11	Coronado, City of	COR07	Street and Road Major Rehabilitation; Major Drainage; Traffic Operations	1%	\$150,000	\$10,091,125	\$10,241,125	Increase funding, Revise funding between fiscal years
12	Coronado, City of	COR11	First Street Sidewalk	-100%	-\$125,000	\$125,000	\$0	Delete project
13	Del Mar, City of	DM01	Annual Street Maintenance	2%	\$31,000	\$1,913,951	\$1,944,951	Increase funding
14	Del Mar, City of	DM03	Jimmy Durante Blvd. Northbound lane	-100%	-\$290,000	\$290,000	\$0	Delay project
15	Del Mar, City of	DM04	Camino Del Mar Major Rehabilitation Projects	43%	\$356,000	\$836,000	\$1,192,000	Increase funding
16	Escondido, City of	ESC02	Bear Valley/East Valley/Valley Center		\$12,132,322	\$0	\$12,132,322	Carry over from 10-14

Summary of Changes 2012 RTIP – Amendment No. 5

	LEAD AGENCY	PROJECT ID	PROJECT TITLE	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	CHANGE NOTES
17	Escondido, City of	ESC02A	East Valley/Valley Center	4%	\$345,713	\$8,595,505	\$8,941,218	Increase funding, Revise funding between fiscal years
18	Escondido, City of	ESC04	Citracado Parkway II	11%	\$2,062,823	\$18,138,284	\$20,201,107	Add new funding source, Increase funding
19	Escondido, City of	ESC06	El Norte Parkway Bridge at Escondido Creek	-32%	-\$1,703,958	\$5,250,000	\$3,546,042	Reduce funding
20	Escondido, City of	ESC11	Street Rehabilitation & Resurface	35%	\$6,513,131	\$18,393,696	\$24,906,827	Increase funding, Revise Fund Source
21	Escondido, City of	ESC17	Neighborhood Projects	-64%	-\$1,400,000	\$2,200,000	\$800,000	Complete project
22	Escondido, City of	ESC24	Centre City Parkway		\$2,209,233	\$0	\$2,209,233	Carry over from 10-14
23	Escondido, City of	ESC27	Maple Street Pedestrian Plaza		\$2,190,859	\$0	\$2,190,859	Carry over from 10-30
24	Escondido, City of	ESC35	Bear Valley Parkway North Contribution	0%	\$0	\$200,000	\$200,000	Revise Fund Source
25	Escondido, City of	ESC36	Valley Boulevard Relocation		\$1,668,000	\$0	\$1,668,000	Carry over from 10-30
26	North County Transit District	NCTD34	Expanded Transit Service	0%	\$263,463	\$276,210,051	\$276,473,514	Increase funding
27	Oceanside, City of	O20	Oceanside Boulevard Bus Stop Americans with Disabilities Act (ADA) Upgrades		\$197,923	\$0	\$197,923	Complete project
28	Oceanside, City of	O25	Traffic Management Center and Adaptive Traffic Signals	7%	\$100,000	\$1,530,000	\$1,630,000	Increase funding
29	Oceanside, City of	O32	Wisconsin Street Median		\$47,500	\$0	\$47,500	New project
30	Oceanside, City of	O33	Coast Highway Corridor Study		\$900,000	\$0	\$900,000	New project
31	San Diego Association of Governments	SAN21	Grouped Projects for Bicycle and Pedestrian Facilities	7%	\$2,270,702	\$32,367,870	\$34,638,572	Increase funding
32	San Diego Association of Governments	SAN54	ITS Operating	1%	\$137,300	\$19,089,752	\$19,227,052	Increase funding
33	San Diego Association of Governments	SAN58	Grouped Projects for Operating Assistance - FTA Section 5317 New Freedom Program	59%	\$1,287,132	\$2,180,101	\$3,467,233	Increase funding
34	San Diego Association of Governments	SAN84	Grouped Projects for Operating Assistance - TransNet Senior Mini- Grant Program	107%	\$3,016,876	\$2,806,844	\$5,823,720	Increase funding

Summary of Changes 2012 RTIP – Amendment No. 5

	LEAD AGENCY	PROJECT ID	PROJECT TITLE	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	CHANGE NOTES
35	San Diego Association of Governments	SAN94	I-15 Integrated Corridor Management Project (ICM)		\$12,802,602	\$0	\$12,802,602	Carry over from 10-30
36	San Diego Association of Governments	SAN97A	Grouped Projects for Operating Assistance - FTA Section 5316 JARC Program		\$656,954	\$0	\$656,954	New project
37	San Diego Association of Governments	SAN145	Encinitas Grade-Separated Pedestrian Crossing	0%	\$0	\$5,941,000	\$5,941,000	Revise funding between fiscal years
38	San Diego Association of Governments	SAN179	Grouped Projects for Capital Purchases – FTA Section 5317 New Freedom Program	144%	\$736,005	\$509,884	\$1,245,889	Increase funding
39	San Diego Association of Governments	SAN186	Grouped Projects for Capital Purchases – FTA Section 5316 Job Access Reverse Commute (JARC) Program		\$364,379	\$0	\$364,379	New project
40	San Diego County	CNTY14	South Santa Fe Avenue North	0%	\$0	\$22,672,196	\$22,672,196	Revise Fund Source
41	San Diego County	CNTY34	Dye Road Extension	0%	-\$2,595	\$14,030,000	\$14,027,405	Reduce funding
42	San Diego County	CNTY35	Ramona Street Extension	17%	\$653,470	\$3,853,345	\$4,506,815	Increase funding
43	San Diego County	CNTY39	Bear Valley Parkway North	-3%	-\$650,000	\$20,459,200	\$19,809,200	Reduce funding
44	San Diego County	CNTY66	Lonestar Road	-1%	-\$10,176	\$736,736	\$726,560	Reduce funding
45	San Diego Metropolitan Transit System	MTS23A	Transit Service Operations	0%	\$366,480	\$250,704,502	\$251,070,982	Increase funding
46	San Diego Metropolitan Transit System	MTS30	Bus/Rail Support Facilities and Equipment	0%	\$425,000	\$99,702,451	\$100,127,451	Add new funding source, Increase funding
47	San Diego Metropolitan Transit System	MTS43	JARC Operations	26%	\$2,221,278	\$8,580,430	\$10,801,708	Increase funding
48	San Diego, City of	SD31	Carmel Valley Road	1%	\$61,657	\$5,978,860	\$6,040,517	Increase funding
49	San Diego, City of	SD32	Carroll Canyon Road	3%	\$600,000	\$17,283,000	\$17,883,000	Increase funding
50	San Diego, City of	SD90	SR 163/Clairemont Mesa Blvd. Interchange	33%	\$6,000,000	\$18,023,823	\$24,023,823	Increase funding
51	San Diego, City of	SD92	Streetscape Improvement Projects		\$3,920,000	\$0	\$3,920,000	Carry over from 08-30
52	San Diego, City of	SD130	Skyline Drive - 58th Street to Sears Avenue	59%	\$1,275,000	\$2,155,000	\$3,430,000	Increase funding

Summary of Changes 2012 RTIP – Amendment No. 5

	LEAD AGENCY	PROJECT ID	PROJECT TITLE	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	CHANGE NOTES
53	San Diego, City of	SD136	Ocean Beach Bike Path/Hotel Circle North Bikeway Design		\$479,074	\$0	\$479,074	Carry over from 10-30
54	San Diego, City of	SD137	Palm Avenue Roadway Improvements	-35%	-\$2,433,141	\$7,047,350	\$4,614,209	Reduce funding
55	San Diego, City of	SD153	25th Street Renaissance	146%	\$1,500,000	\$1,025,003	\$2,525,003	Increase funding
56	San Diego, City of	SD156	34th and 35th at Madison Avenue Improvements	-5%	-\$81,481	\$1,697,089	\$1,615,608	Reduce funding
57	San Diego, City of	SD176	Maintenance and Non Congestion Relief Efforts	11%	\$6,050,400	\$53,116,990	\$59,167,390	Increase funding
58	San Diego, City of	SD183	Division Street - Bryanview to 61st - Reconstruction	-100%	-\$500,000	\$500,000	\$0	Delete project
59	San Diego, City of	SD184	Saturn Boulevard Westside		\$1,673,586	\$0	\$1,673,586	Carry over from 10-09
60	San Diego, City of	SD208	Juan Street Reconstruction	112%	\$3,993,441	\$3,553,058	\$7,546,499	Increase funding, Revise Fund Source
61	San Diego, City of	SD211	Safe Routes to School	-100%	-\$411,675	\$411,675	\$0	Delete project
62	San Diego, City of	SD212	Holly Drive	1329%	\$1,860,000	\$140,000	\$2,000,000	Increase funding, Revise Fund Source
63	San Diego, City of	SD213	Ruffin Road Bikeway	472%	\$146,200	\$31,000	\$177,200	Increase funding, Revise Fund Source
64	San Diego, City of	SD215	FY12 Asphalt Overlay Group I	0%	\$0	\$10,000,000	\$10,000,000	Revise Fund Source
65	San Diego, City of	SD216	FY12 Asphalt Overlay Group II	0%	\$0	\$3,377,060	\$3,377,060	Revise Fund Source
66	San Diego, City of	SD217	Grandee Pl & Pomerado Traffic Signal	-100%	-\$70,000	\$70,000	\$0	Delete project
67	San Diego, City of	SD218	Bernardo Trails & Pomerado Traffic Signal	-100%	-\$70,000	\$70,000	\$0	Delete project
68	San Diego, City of	SD219	Stockton Street Lights	72%	\$36,000	\$50,000	\$86,000	Add new funding source, Increase funding
69	Various Agencies	V10	Grouped Projects for TransNet Smart Growth Incentive Program	7%	\$443,000	\$6,646,600	\$7,089,600	Increase funding
70	Vista, City of	VISTA08A	W. Vista Way Widening Construction - Phase I, CIP 8191	-90%	-\$2,173,255	\$2,423,255	\$250,000	Complete project
71	Vista, City of	VISTA19	Maryland Drive Sidewalks CIP 8030	0%	\$0	\$1,509,239	\$1,509,239	Complete project
72	Vista, City of	VISTA28	Thibodo Road Curb and Landscaping CIP 8151		\$425,000	\$0	\$425,000	Carry over from 08-30

Summary of Changes 2012 RTIP – Amendment No. 5

	LEAD AGENCY	PROJECT ID	PROJECT TITLE	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	CHANGE NOTES
73	Vista, City of	VISTA30	Street Rehabilitation and Maintenance Annual Project 07/08, CIP 8154		\$7,325,956	\$0	\$7,325,956	Carry over from 10-09
74	Vista, City of	VISTA34	Street Rehabilitation and Maintenance CIP8155	-40%	-\$1,823,225	\$4,595,031	\$2,771,806	Reduce funding
Total					\$86,502,582	\$2,118,451,209	\$2,204,953,791	