Transmittal Date: July 23, 2013

TO:
Department of Transportation
Division of Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 94274-0001
Attn: Ms. Lima Huy

FROM:
Michelle Merino
SANDAG
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MPO Name: San Diego Association of Governments (SANDAG)

Amendment Number: 6 to the 2012 RTIP

Amendment Type: Formal

Number of Projects in this Amendment: There are 117 projects in Amendment No. 6

Brief Description of the Amendment:

This amendment includes updates to the RTIP to reflect a SANDAG's FY 2014 Program Budget and changes as requested by member agencies.

Board Resolution: 2014-03

Certification: (MPO) certifies that there are no projects in this amendment included in any other amendment that is currently open for public review.

Conformity Determination: see conformity from Amendment No. 2 to the 2012 RTIP

Financial Constraint: Tables 2a-2c

MPO's CTIPS Approval Date: 7/22/2013

List of Lump Sums:

-Highway Bridge Program (CAL44);
-Grouped Projects for Safety Improvements – SHOPP Collision Reduction Program (CAL46B);
-Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track and Trackbed in Existing Right-of-Way – Blue Line Corridor (SAN66);
-Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track and Trackbed in Existing Right-of-Way – Coastal Rail Corridor (SAN114);
-Grouped Projects for Bicycle and Pedestrian Facilities – Bayshore Bikeway (SAN147);
-Grouped Projects for Bicycle and Pedestrian Facilities – Coastal Rail Trail (SAN148);
-Grouped Projects for Bicycle and Pedestrian Facilities (V12)

San Diego Association of Governments

TRANSPORTATION COMMITTEE

July 19, 2013

AGENDA ITEM NO.: **6**

Action Requested: APPROVE

2012 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM: AMENDMENT NO. 6

File Number 1500300

Recommendation

The Transportation Committee is asked to adopt Resolution No. 2014-03, in substantially the same form as shown in Attachment 1, approving Amendment No. 6 to the 2012 RTIP.

Introduction

On September 28, 2012, the Board of Directors adopted the 2012 Regional Transportation Improvement Program (2012 RTIP), the multiyear program of proposed major transportation projects in the San Diego region covering the period FY 2013 to FY 2017. The 2012 RTIP is a multibillion dollar program of projects funded by federal, state, *TransNet* local sales tax, and other local funding sources. The 2013 Federal Statewide Transportation Improvement Program (FSTIP), which incorporates the SANDAG 2012 RTIP, received federal approval on December 14, 2012.

Background

SANDAG processes amendments to the RTIP generally on a quarterly basis and occasionally on a more frequent basis as circumstances arise. SANDAG is processing Amendment No. 6 to the 2012 RTIP as part of its quarterly amendment cycle to include requests for changes by member agencies. This amendment also reflects the FY 2014 Program Budget approved by the Board of Directors on May 24, 2013.

TransNet Independent Taxpayer Oversight Committee

The *TransNet* Independent Taxpayer Oversight Committee (ITOC), the independent citizen oversight committee that reviews *TransNet*-funded projects, is scheduled to review Amendment No. 6 on July 10, 2013. Any comments from the ITOC will be presented to the Transportation Committee.

Public Notice/Resolutions

SANDAG transmitted the draft Amendment No. 6 to interested parties for a 15-day public review period. Comments are due by July 12, 2013. As of this report, no comments have been received.

Discussion

The following summarizes the changes proposed in this amendment with additional details included in Table 1 (Attachment 2).

California Department of Transportation

- **Highway Bridge Program (CAL44)** – This amendment proposes to reduce funding for this program. Total programming decreases to $161,837,000.

- **Grouped Projects for Safety Improvements – Safety Highway Operations Protection Program Collision Reduction Program (CAL46B)** – This amendment proposes to add new projects to this group listing as approved by the California Transportation Commission. Total programming increases to $183,463,000.

- **State Routes 905/125/11 Connectors (CAL325)** – On May 24, 2013, the Board approved the list of proposed regional project submittals for the FY 2013 Transportation Investment Generating Economic Recovery (TIGER) Discretionary Grants program. This amendment proposes to add a new capital project for the State Routes 905/125/11 Connectors project with $2 million in *TransNet* Border funding to the 2012 RTIP. This project would construct the northbound connectors to SR 125 from westbound SR 905, eastbound SR 905, and westbound SR 11. Should SANDAG be successful in receiving the TIGER grant, the project will be amended at the next opportunity. Total project is $2,000,000.

The remaining changes to Caltrans projects reflect approval of the 2014 Budget by the Board on May 24, 2013, agenda item #11 and are proposed to be added to the 2012 RTIP through this amendment. These amendments can be found on pages 1 through 12 in Table 1 (Attachment 2).

City of Chula Vista

- **Otay Lakes Road (CHV72)** – This amendment proposes to add this new project to the 2012 RTIP which will fund pavement rehabilitation on Otay Lakes Road between Gotham Street and East H Street. Total project is $200,000.

This amendment proposes to increase funding for the following projects:

- **Advanced Planning Studies (CHV22)** – $1,473,000
- **School Zone Traffic Calming Program (CHV33)** – $1,455,000
- **Neighborhood Traffic and Pedestrian Safety Program (CHV34)** – $1,110,000
- **Traffic Signing, Studies and Signal Upgrade (CHV35)** – $3,724,000
- **Traffic Signal System Optimization (CHV39)** – $975,000
- **Traffic Monitoring Program (CHV45)** – $840,000
- **Pavement Major Rehabilitation (CHV48)** – $27,934,000
- **Emergency Storm Drain Repair (CHV50)** – $2,910,000
- **Cross Gutter Replacement (CHV51)** – $480,000
- **South Broadway Improvements South of Main Street (CHV54)** – $1,050,000
- **Roadway Improvements at Olympic Parkway and Brandywine Ave.; Palomar Street and Walnut Ave. (CHV67)** – $350,000

This amendment proposes to reduce funding for the following projects:

- **Pavement Rehabilitation Program (CHV06)** – $28,915,000
- **Castle Park Sidewalk Improvements (CHV55)** – $786,000
- **New Sidewalk Construction (CHV58)** – $763,000
- **Traffic Signal Upgrades (CHV60)** – $1,435,000

This amendment proposes to revise funding between fiscal years or phases for the following projects; total project remains constant:

- **Willow Street Bridge Project (CHV08)** – $19,646,000
- **I-805, SR 54, and Otay Mesa Transportation System Improvements (CHV44)** – $540,000

City of Coronado

Pursuant to state law as well as a written agreement between SANDAG and the City of Coronado, in June 2000, remaining tolls collected by the State of California from the San Diego-Coronado Bay Bridge, may be programmed to either increase the capacity of the bridge and its approaches or reduce the demand for travel in the SR 75 transportation corridor, including the construction of all types of traffic circulation controls and devices, surface street improvements, and alternative traffic infrastructure impacting the corridor. This amendment proposes to add the following new projects to the 2012 RTIP:

- **Pomona, Seventh, and Adella Roundabout (COR13)** – $1,325,000
- **Third Street, Fourth Street, and I Avenue Drainage Improvements (COR14)** – $850,000
- **Traffic Modeling Study (COR15)** – $50,000

City of El Cajon

- **Overlay/Reconstruction Projects (EL03)** – This amendment proposes to increase funding of *TransNet* – Local Street Improvement (LSI) funds in FY 2013 for their annual street overlay and reconstruction projects. Total project increases to $20,505,000.

- **Traffic Signal Projects (EL06)** – This amendment proposes to add *TransNet* – LSI Carry Over funds in FY 2014 to fund traffic signal system upgrades. Total project increases to $1,860,000.

- **Marshall Avenue Widening (EL26)** – This amendment proposes to revise funding between fiscal years and increase *TransNet* – LSI funding. Total project increases to $550,000.

- **Greenfield Drive Widening (EL27)** – This amendment proposes to increase *TransNet* – LSI funding in FY 2013. Total project increases to $811,000.

- **Traffic Safety/Calming (EL29)** – This amendment proposes to add this new project to the 2012 RTIP. This project proposes to install traffic safety and calming improvements throughout the City. Total project is $80,000.

- **Intersection Improvements at North Second St./Madison Ave. (EL30)** – This amendment proposes to add this new project to the 2012 RTIP. This project proposes to improve traffic operations at the intersection of North Second and Madison Ave. Total project is $282,000.

- **O'Connor Street Reconstruction (EL31)** – This amendment proposes to add this new project which proposes to reconstruct O'Connor Street. Total project is $100,000.

City of Escondido

- **East Valley/Valley Center (ESC02A)** – This amendment proposes to increase *TransNet* – LSI Carry Over and Local funds for the construction phase of this project. Total project increases to $9,393,000.

- **Street Rehabilitation and Resurface (ESC11)** – This amendment proposes to reduce *TransNet* – LSI funding. Total project decreases to $22,865,000.

- **Pavement Maintenance (ESC37)** – This amendment proposes to add this new project to the 2012 RTIP which will implement the City's annual street maintenance program. Total project is $11,765,000.

- **Pavement Rehabilitation/Reconstruction (ESC38)** – This amendment proposes to add this new project to the 2012 RTIP to rehabilitate existing pavement within the City's maintenance zones. Total project is $7,582,000.

- **Traffic Signals (ESC39)** – This amendment proposes to add this new project to the 2012 RTIP that would construct new and modify existing signals in the City. Total project is $300,000.

San Diego Association of Governments

As stated above, projects included in Table 1, Attachment 2 (pages 32 – 52), reflect changes in the FY 2014 Program Budget approved by the Board on May 24, 2013, agenda item #11. These also include Biological Mitigation Program (V07) and Regional Habitat Conservation Fund (V08) projects as they are implemented by SANDAG (page 74).

City of San Diego

All projects included in this amendment as shown in Table 1, Attachment 2, reflect the City of San Diego's Five Year Capital Improvement Program approved by the City Council on June 5, 2013.

- **Alvarado Canyon Road Realignment (SD01)** – This amendment proposes to show this project as delayed during the 2012 RTIP cycle. Total project decreases to $1,550,000.

- **Public Roads Supporting Park Access (SD168)** – This amendment proposes to carry over this project from the 2010 RTIP. Total project increases to $349,000.

- **Soledad Mountain Road Emergency Repair (SD181)** – This amendment proposes to show this project as complete in the 2012 RTIP. Total project decreases to $26,480,000.

- **Rose Creek Multi-Use Path (SD220)** – This amendment proposes to delete this project from the 2012 RTIP to reflect that it is not included in the City's CIP. Total project is reduced to $0.

- **Old Otay Mesa Road Improvements (SD226)** – This amendment proposes to add this new project to the 2012 RTIP to provide pedestrian improvements along Old Otay Mesa Road. Total project is $8,287,000.

This amendment proposes to increase funding to the following projects:

- **Sidewalks – Citywide (SD09)** – $11,088,000
- **Street Lights (SD15)** – $3,450,000
- **Traffic Signals Citywide (SD16A)** – $20,781,000
- **Traffic Control Measures (SD18)** – $7,931,000
- **SR 163/Clairemont Mesa Blvd. Interchange (SD90)** – $24,374,000
- **Cherokee Street Improvements (SD157)** – $1,986,000
- **Maintenance and Non-Congestion Relief Efforts (SD176)** – $60,523,000
- **Administrative Expenses (SD186)** – $1,829,000
- **Torrey Pines Road Slope Restoration (SD209)** – $3,080,000
- **Washington/India Five Points (SD210)** – $250,000

This amendment proposes to reduce funding to the following projects:

- **Storm Drains – Roadway Drainage Improvements (SD23)** – $7,864,000

- **Bridge Rehabilitation (SD99)** – $1,368,000
- **Minor Bicycle Facilities (SD166)** – $4,941,000

This amendment proposes to revise funding between fiscal years or phases/description for the following projects; total project remains constant:

- **El Camino Real (SD34)** – $34,320,000
- **Median Improvements Citywide (SD49)** – $5,005,000
- **West Mission Bay Drive Bridge (SD70)** – $120,100,000
- **School Traffic Safety Improvements (SD97)** – $3,958,000
- **Otay Truck Route Widening (Ph. 4) (SD102A)** – $9,168,000
- **University Avenue Mobility Project Phase 1 (SD129)** – $3,255,000
- **34th and 35th at Madison Avenue Improvements (SD156)** – $1,616,000
- **Torrey Pines Road Improvement, Phase 1 (SD196)** – $2,900,000

City of Vista

- **Inland Rail Trail bike Lane Facility (VISTA22)** – On April 19, 2013, the Transportation Committee approved a budget amendment to reprogram unspent funds, previously awarded to the City of Vista for this project to SANDAG CIP 1223023 to continue to implement. This amendment reflects that action by moving funding from this project to SAN153, which is programmed under V12, and show VISTA22 as complete. Total project is reduced to $1,746,000.

- **Roadway Rehabilitation/Curbs and Gutters (VISTA25)** – This amendment proposes to reduce *TransNet* – LSI funding. Total project decreases to $931,000.

- **Thibodo Road Curb and Landscaping (VISTA28)** – This amendment proposes to show this project as complete. Total project is $425,000.

- **Street Rehabilitation and Maintenance Annual Project (VISTA30)** – This amendment proposes to increase *TransNet* – LSI and Local funds in FY 2014. Total project increases to $9,974,000.

- **Street Rehabilitation and Resurfacing (VISTA46)** – This amendment proposes to add *TransNet* – LSI Carry Over funds and reduce Local funds. Total project decreases to $2,862,000.

- **S. Melrose Dr./Hacienda Dr. Northbound Right Turn Lane (VISTA47)** – This amendment proposes to add Local funds and increase *TransNet* – LSI Carry Over funds. Total project increases to $220,000.

- **Olive Avenue Overpass Study (VISTA49)** – This amendment proposes to add this new project to the 2012 RTIP to conduct a study for an Olive Avenue Overpass connecting Olive Avenue over the NCTD railway, to orange Street and N. Santa Fe Avenue. Total project is $100,000.

- **Paseo Santa Fe Streetscape Improvements (VISTA50)** – This amendment proposes to add this new project to the 2012 RTIP which will design and construct streetscape improvements along South Santa Fe between Vista Village Drive and Guajome Street. Total project is $5,460,000.

- **Minor Traffic Signal Modifications Program (VISTA51)** – This amendment proposes to add this new project to the 2012 RTIP which will improve or upgrade various traffic signals. Total project is $235,000.

Fiscal Constraint Analysis

Federal regulations require the 2012 RTIP to be a revenue-constrained document with programmed projects based upon available or committed funding and/or reasonable estimates of future funding. Funding assumptions are generally based upon: (1) authorized or appropriated levels of federal and state funding from current legislation; (2) conservative projections of future federal and state funding based upon a continuation of current funding levels; (3) the most current revenue forecasts for the *TransNet* program; and (4) the planning and programming documents of the local transportation providers.

Tables 2a through 2c (Attachment 3) provide updated program summaries including a comparison from the prior approved version. (Chapter 4 of the Final 2012 RTIP discusses, in detail, the financial capacity analysis of major program areas including discussion of available revenues.) Based upon the analysis, the projects contained within the 2012 RTIP, including Amendment No. 6, are reasonable when considering available funding sources.

Air Quality Analysis

On September 28, 2012, SANDAG found the 2012 RTIP in conformance with the Regional Air Quality Strategy/State Implementation Plan (SIP) for the San Diego region. All of the required regionally significant capacity increasing projects were included in the quantitative emissions analysis conducted for the 2050 San Diego Regional Transportation Plan: Our Region Our Future (2050 RTP) and the 2012 RTIP. The Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) jointly approved the conformity determination for the 2012 RTIP and the conformity redetermination for the 2050 RTP on December 14, 2012. On May 24, 2013, the Board of Directors approved the 2012 RTIP, Amendment No. 2, including the air quality conformity analysis and redetermination of the 2050 Revenue Constrained RTP and received federal approval on June 28, 2013.

The proposed amendment does not reflect a change in the design, concept, or scope of the project or the conformity analysis years as modeled for the regional emissions analysis of the 2012 RTIP and 2050 RTP. Projects in the 2012 RTIP Amendment No. 6 meet the conformity provisions of the Transportation Conformity Rule (40 CFR §93.122(g)). All capacity increasing projects in Amendment No. 6 were included in the quantitative emissions analysis conducted for the 2050 RTP and 2012 RTIP. All other projects not included in the air quality conformity analysis are either non-capacity increasing or are exempt from the requirement to determine conformity according to the Transportation Conformity Rule (40 CFR §93.126). SANDAG followed interagency consultation procedures to determine which projects are exempt. Amendment No. 6 does not interfere with the timely implementation of Transportation Control Measures. The 2012 RTIP, including Amendment No. 6, remains in conformance with the SIP.

ANDRÉ DOUZDJIAN
Director of Finance

Attachments:
1. Resolution No. 2014-03: Approving Amendment No. 6 to the 2012 RTIP
2. Table 1: 2012 Regional Transportation Improvement Program - Amendment No. 6
3. Tables 2a-2c: Fiscal Constraint Analysis

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RESOLUTION NO. 2014-03

APPROVING AMENDMENT NO. 6 TO THE
2012 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, on September 28, 2012, SANDAG adopted the 2012 Regional Transportation Improvement Program (RTIP) and found the 2012 RTIP in conformance with the applicable State Implementation Plans (SIPs), and with the 2009 Regional Air Quality Strategy (RAQS), in accordance with California law; and

WHEREAS, on December 13, 2012, the United States Department of Transportation (USDOT) determined the 2012 RTIP and 2050 San Diego Regional Transportation Plan: *Our Region Our Future* (2050 RTP) in conformance to the applicable SIPs in accordance with the provisions of 40 Code of Federal Regulations (CFR) Parts 51 and 93; and

WHEREAS, member agencies have requested various changes to existing projects for inclusion into the 2012 RTIP as shown in Attachment 2; and

WHEREAS, this amendment is consistent with the metropolitan transportation planning regulations per 23 CFR Part 450; and

WHEREAS, this amendment is consistent with the 2050 RTP which conforms to the 2002 and 2004 SIPs and to the emissions budgets from the *Eight-Hour Ozone Attainment Plan for San Diego County*, which were found adequate for transportation conformity purposes by the U.S. Environmental Protection Agency in 2008; and

WHEREAS, the regionally significant capacity increasing projects have been incorporated into the quantitative air quality emissions analysis and conformity findings conducted for the 2050 RTP and the 2012 RTIP Amendment No. 2; and

WHEREAS, Amendment No. 6 to the 2012 RTIP continues to provide for timely implementation of transportation control measures contained in the adopted RAQS/SIP for air quality and a quantitative emissions analysis demonstrates that the implementation of the RTIP projects and programs meet all the federally required emissions budget targets; and

WHEREAS, projects in Amendment No. 6 satisfy the transportation conformity provisions of 40 CFR 93.122(g) and all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, all other projects in Amendment No. 6 are either non-capacity increasing or exempt from the requirements to determine conformity; and

WHEREAS, the 2012 RTIP Amendment No. 6 projects are fiscally constrained as shown in Tables 2a through 2c (Attachment 3); and

WHEREAS, the amendments are consistent with the Public Participation Policy adopted by the SANDAG Board of Directors; and

WHEREAS, the SANDAG Board of Directors has delegated the approval of RTIP amendments to the Transportation Committee;

NOW THEREFORE

BE IT RESOLVED, that the Transportation Committee does hereby approve Amendment No. 6 to the 2012 RTIP; and

BE IT FURTHER RESOLVED, that SANDAG finds the 2012 RTIP, including Amendment No. 6, is consistent with the 2050 RTP, is in conformance with the applicable SIPs, and with the 2009 RAQS for the San Diego region, is consistent with SANDAG Intergovernmental Review Procedures, and is consistent with SANDAG Public Participation Policy, as amended.

PASSED AND ADOPTED this 19th day of July 2013.

Todd Gloria
CHAIRPERSON

ATTEST: Gary L. Gallegos
SECRETARY

MEMBER AGENCIES: Cities of Carlsbad, Chula Vista, Coronado, Del Mar, El Cajon, Encinitas, Escondido, Imperial Beach, La Mesa, Lemon Grove, National City, Oceanside, Poway, San Diego, San Marcos, Santee, Solana Beach, Vista, and County of San Diego.
ADVISORY MEMBERS: California Department of Transportation, Metropolitan Transit System, North County Transit District, Imperial County, U.S. Department of Defense, San Diego Unified Port District, San Diego County Water Authority, Southern California Tribal Chairmen's Association, and Mexico.

Table 1
2012 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in $000s)

Caltrans

MPO ID: CAL09 **RTIP #:12-06**

Project Title: Interstate 5 - HOV/Managed Lanes

Project Description: From La Jolla Village Dr. to Harbor Dr. - construct High Occupancy Vehicle (HOV)/Managed Lanes on I-5; construct Phase 1: Reconstruct San Elijo Bridge including Manchester DAR. Construct Phase 2: construct HOV lane from Manchester to SR78. Construct Phase 3: Soundwalls on private property from Manchester to SR-78.

Change Reason: Reduce funding

EA NO: 235800
PPNO: 0615, 0615A
RTP PG NO: A-5
SANDAG ID: 1200501, 1200504

RT:5 | Capacity Status:CI | Exempt Category:Non-Exempt

Est Total Cost: **$565,756** Open to Traffic: Phase 1: Apr 2017 Phase 2: Mar 2018

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
CBI	$470	$470						$470		
IM	$3,886	$3,886						$3,886		
RSTP	$29,121	$29,121						$29,121		
STP	$751	$751						$751		
STIP-RIP AC	$107,112				$107,112					$107,112
STIP-RIP NHS	$46,831	$1,831					$45,000	$1,831		$45,000
STIP-RIP State Cash	$628	$628						$628		
TransNet - MC	$371,633	$27,971	$12,282	$26,851	$31,713	$55,400	$217,416	$90,271	$46,168	$235,194
TransNet - MC AC	$0				$11,250	$33,750	$(45,000)			
TOTAL	**$560,432**	**$64,658**	**$12,282**	**$26,851**	**$150,075**	**$89,150**	**$217,416**	**$126,958**	**$46,168**	**$387,306**

* $5.324M programmed in CAL91

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
CBI	$470	$470						$470		
IM	$3,886	$3,886						$3,886		
RSTP	$29,121	$29,121						$29,121		
STP	$751	$751						$751		
STIP-RIP AC	$107,112				$107,112					$107,112
STIP-RIP NHS	$46,831	$1,831					$45,000	$1,831		$45,000
STIP-RIP State Cash	$628	$628						$628		
TransNet - MC	$371,783	$53,590	$58,395	$118,262	$96,807	$26,020	$18,709	$80,550	$19,262	$271,971
TransNet - MC AC	$0				$11,250	$33,750	$(45,000)			
TOTAL	$560,582	$90,277	$58,395	$118,262	$215,169	$59,770	$18,709	$117,237	$19,262	$424,083

Caltrans

MPO ID: CAL09A **RTIP #:12-06**

Project Title: I-5 Lomas Santa Fe Interchange/HOV lanes

Project Description: From Via De La Valle to San Elijo Lagoon - construct interchange and High Occupancy Vehicle (HOV) Lane

Change Reason: Reduce funding

EA NO: 07760, 2358U
PPNO: 0701
RTP PG NO: A-5
SANDAG ID: 1200502

RT:5 Capacity Status:CI Exempt Category:Non-Exempt

Est Total Cost: **$70,572** Open to Traffic: Mar 2009

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Prop 1B - CMIA	$24,500	$24,500								$24,500
TCRP	$6,000	$6,000								$6,000
TransNet - MC	$23,721	$17,864	$2,862	$513	$833	$328	$1,321	$2,578	$100	$21,043
TOTAL	**$54,221**	**$48,364**	**$2,862**	**$513**	**$833**	**$328**	**$1,321**	**$2,578**	**$100**	**$51,543**

* State contribution of $16.351M outside of the RTIP in prior years

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Prop 1B - CMIA	$24,500	$24,500								$24,500
TCRP	$6,000	$6,000								$6,000
TransNet - MC	$24,908	$20,632	$1,274	$1,902	$933	$110	$57	$2,739	$215	$21,954
TOTAL	$55,408	$51,132	$1,274	$1,902	$933	$110	$57	$2,739	$215	$52,454

MPO ID: CAL09C **RTIP #:12-06**

Project Title: I-805 Direct Access Ramp and HOV at Carroll Canyon

Project Description: From Carroll Canyon Road to I- 5 - on I-805, construct Direct Access Ramps (DARs) and HOV lanes to Carroll Canyon Road

Change Reason: Increase funding

EA NO: 2T040, 2T041
PPNO: 0716
RTP PG NO: A-10, A-15, A-17
SANDAG ID: 1280505

RT:805 Capacity Status:CI Exempt Category:Non-Exempt

Est Total Cost: **$90,830** Open to Traffic: Jun 2013

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Other Fed - ARRA-RSTP	$51,817	$51,817								$51,817
TransNet - MC	$28,422	$17,237	$2,410	$3,466	$3,435	$752	$1,122	$16,463	$2,600	$9,359
TOTAL	**$80,239**	**$69,054**	**$2,410**	**$3,466**	**$3,435**	**$752**	**$1,122**	**$16,463**	**$2,600**	**$61,176**

* Additional local contribution of $10.5M programmed in SD32

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Other Fed - ARRA-RSTP	$51,817	$51,817								$51,817
TransNet - MC	$24,426	$18,703	$2,238	$2,081	$596	$535	$273	$16,235	$1,200	$6,991
TOTAL	$76,243	$70,520	$2,238	$2,081	$596	$535	$273	$16,235	$1,200	$58,808

Caltrans

MPO ID: CAL18 **RTIP #:12-06**

Project Title: I-15 Managed Lanes (Middle)

Project Description: From SR56 to Centre City Pkwy - construct managed lanes including 3 Direct Access Ramps (DARs)

Change Reason: Increase funding

EA NO: 064811
PPNO: 0672
RTP PG NO: A-9
SANDAG ID: 1201502
EARMARK NO: 3783, CA707

RT:15 | Capacity Status:CI | Exempt Category:Non-Exempt

Est Total Cost: **$478,282** Open to Traffic: Phase 1: Sep 2008 Phase 2: Sep 2008 Phase 3: Mar 2009

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
CMAQ	$27,761	$27,761							$974	$26,787
DEMO - Sec 115	$1,000	$1,000								$1,000
HPP	$5,000	$5,000								$5,000
RSTP	$64,978	$64,978								$64,978
SHOPP-State Cash-Operations	$5,205	$5,205								$5,205
STIP-IIP NHS	$36,032	$36,032								$36,032
STIP-IIP NHS GARVEE	$49,250	$49,250								$49,250
STIP-IIP State Cash	$4,668	$4,668								$4,668
STIP-RIP NHS	$3,984	$3,984						$3,984		
STIP-RIP NHS GARVEE	$147,750	$147,750								$147,750
STIP-RIP State Cash	$516	$516						$516		
TCRP	$64,300	$64,300						$24,963	$9,337	$30,000
TransNet - MC	$45,930	$9,398	$24,611	$2,705	$2,885	$6,331		$1,340	$126	$44,464
TransNet - MC AC	$0									
Local Funds	$15,954	$15,954								$15,954
TOTAL	**$472,328**	**$435,796**	**$24,611**	**$2,705**	**$2,885**	**$6,331**		**$30,803**	**$10,437**	**$431,088**

* State contributed $5.954M in additional funds outside of the RTIP

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
CMAQ	$35,586	$35,586							$974	$34,612
DEMO - Sec 115	$1,000	$1,000								$1,000
HPP	$5,000	$5,000								$5,000
RSTP	$57,153	$57,153								$57,153
SHOPP-State Cash-Operations	$4,136	$4,136								$4,136
STIP-IIP NHS	$36,032	$36,032								$36,032
STIP-IIP NHS GARVEE	$49,250	$49,250								$49,250
STIP-IIP State Cash	$4,668	$4,668								$4,668
STIP-RIP NHS	$3,984	$3,984						$3,984		
STIP-RIP NHS GARVEE	$147,750	$147,750								$147,750
STIP-RIP State Cash	$516	$516						$516		
TCRP	$64,300	$64,300						$24,963	$9,337	$30,000
TransNet - MC	$45,930	$15,679	$16,830	$11,319	$2,102			$984	$126	$44,820
TransNet - MC AC	$0									
Local Funds	$15,810	$15,810								$15,810
TOTAL	$471,115	$440,864	$16,830	$11,319	$2,102			$30,447	$10,437	$430,231

2012 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in $000s)

Caltrans

MPO ID: CAL18B **RTIP #:12-06**

Project Title: I-15 Managed Lanes- South Segment and Mira Mesa Transit Center

Project Description: From SR 163 to I-15/SR 56 Separation - construct managed lanes, south segment including Direct Access Ramps: construct auxiliary lane along northbound I-15 from Pomerado Rd. overcrossing to Carroll Canyon Rd. overcrossing, construct transit center at Miramar College near Hillery Dr.

Change Reason: Reduce funding

EA NO: 081501
PPNO: 0672G
RTP PG NO: A-9
SANDAG ID: 1201501, 1201506

RT:15 Capacity Status:CI Exempt Category:Non-Exempt

Est Total Cost: **$421,065** Open to Traffic: Jun 2011

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
CMAQ	$11,744	$11,744						$11,744		
Prop 1B - CMIA	$305,391	$305,391								$305,391
STIP-RIP NHS	$8,853	$8,853						$8,853		
STIP-RIP State Cash	$1,147	$1,147						$1,147		
TransNet - MC	$90,083	$52,852	$26,737	$5,862	$2,147	$1,861	$624	$37,057	$29,550	$23,476
Local Funds	$3,847	$3,847								$3,847
TOTAL	**$421,065**	**$383,834**	**$26,737**	**$5,862**	**$2,147**	**$1,861**	**$624**	**$58,801**	**$29,550**	**$332,714**

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
CMAQ	$11,744	$11,744						$11,744		
Prop 1B - CMIA	$326,682	$326,682								$326,682
STIP-RIP NHS	$8,853	$8,853						$8,853		
STIP-RIP State Cash	$1,147	$1,147						$1,147		
TransNet - MC	$96,083	$61,911	$21,784	$7,292	$4,174	$731	$191	$41,009	$30,937	$24,137
Local Funds	$3,847	$3,847								$3,847
TOTAL	$448,356	$414,184	$21,784	$7,292	$4,174	$731	$191	$62,753	$30,937	$354,666

San Diego Region (in $000s)

Caltrans

MPO ID: CAL29B **RTIP #:12-06**

Project Title: SR 76 East

Project Description: From Mission Rd. to I-15 - In and near Oceanside from Mission Rd to I-15, widen from 2 to 4 lanes. Toll Credits of $4,986 will be used to match FY14 federal funds for the CON phase, Toll Credits of $4,986 will be used to match FY15 federal funds for the CON phase, Toll Credits of $782 will be used to match FY16 federal funds for the CON phase

Change Reason: Revise funding between fiscal years

EA NO: 25711
RTP PG NO: A-6
SANDAG ID: 1207606

RT:76 Capacity Status:CI Exempt Category:Non-Exempt

Est Total Cost: **$201,549** Open to Traffic: Phase 1: Aug 2013 Phase 2: Dec 2015

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RSTP	$7,436	$7,436						$7,436		
RSTP - Conversion	$83,000			$38,487	$38,487	$6,026				$83,000
TPFP	$300			$300						$300
Prop 1B - CMIA	$29,387	$29,387								$29,387
TransNet - MC	$58,464	$14,303	$18,155	$8,731	$8,791	$8,466	$18	$22,225	$16,276	$19,963
TransNet - MC AC	$0		$105,962	$(40,087)	$(38,487)	$(6,026)	$(21,362)			
Local Funds	$22,962			$1,600			$21,362			$22,962
TOTAL	**$201,549**	**$51,126**	**$124,117**	**$9,031**	**$8,791**	**$8,466**	**$18**	**$29,661**	**$16,276**	**$155,612**

PROJECT LAST AMENDED 12-02

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RSTP	$7,436	$7,436						$7,436		
RSTP - Conversion	$83,000			$38,487	$38,487	$6,026				$83,000
TPFP	$300			$300						$300
Prop 1B - CMIA	$29,387	$29,387								$29,387
TransNet - MC	$51,426	$14,303	$18,155	$5,331	$7,791	$5,828	$18	$22,225	$16,276	$12,925
TransNet - MC AC	$0		$113,000	$(38,487)	$(38,487)	$(6,026)	$(30,000)			
Local Funds	$30,000						$30,000			$30,000
TOTAL	$201,549	$51,126	$131,155	$5,631	$7,791	$5,828	$18	$29,661	$16,276	$155,612

Caltrans

MPO ID: CAL44 **RTIP #:12-06**

Project Title: Highway Bridge Program

Project Description: Countywide - projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories – widen narrow pavements or reconstructing bridges (no additional travel lanes)

Change Reason: Reduce funding

Capacity Status:NCI Exempt Category:Safety - Non capacity widening or bridge reconstruction

Est Total Cost: **$161,837**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
HBP	$152,747	$9,326	$18,540	$4,924	$20,577	$14,804	$84,576			$152,747
Prop 1B - LBSRA	$2,120						$2,120			$2,120
Local Funds	$6,970	$1,118	$1,045	$348	$23	$496	$3,939			$6,970
Local Funds AC	$0		$30,900		$(20,000)	$(10,900)				
TOTAL	**$161,837**	**$10,444**	**$50,485**	**$5,272**	**$600**	**$4,400**	**$90,635**			**$161,837**

* Local Funds for City of Carlsbad are programmed in CB16 and CB17

PROJECT LAST AMENDED 12-01

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
HBP	$157,076	$13,654	$20,821	$2,644	$21,667	$14,804	$83,486			$157,076
Prop 1B - LBSRA	$2,120						$2,120			$2,120
Local Funds	$7,506	$1,413	$1,149	$247	$164	$496	$4,036			$7,506
Local Funds AC	$0		$30,900		$(20,000)	$(10,900)				
TOTAL	$166,702	$15,067	$52,870	$2,891	$1,831	$4,400	$89,642			$166,702

MPO ID: CAL46B **RTIP #:12-06**

Project Title: Grouped Projects for Safety Improvements - SHOPP Collision Reduction (CR) Program

Project Description: Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories -railroad/highway crossing, safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers

Change Reason: Increase funding

Capacity Status:NCI Exempt Category:Safety - Pavement marking demonstration

Est Total Cost: **$183,463**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
SHOPP - CR - NHS (AC)	$17,930			$6,960		$10,970				$17,930
SHOPP - CR - STP (AC)	$165,533		$85,519	$21,974	$16,240	$41,800				$165,533
TOTAL	**$183,463**		**$85,519**	**$28,934**	**$16,240**	**$52,770**				**$183,463**

PROJECT LAST AMENDED 12-05

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
SHOPP - CR - NHS (AC)	$6,960			$6,960						$6,960
SHOPP - CR - STP (AC)	$144,999		$85,519	$21,974	$16,240	$21,266				$144,999
TOTAL	$151,959		$85,519	$28,934	$16,240	$21,266				$151,959

San Diego Region (in $000s)

Caltrans

MPO ID: CAL67 **RTIP #:12-06**

Project Title: SR 94 Managed Lanes

Project Description: In San Diego on Route 94 between I-805 and Downtown for the South Bay Bus Rapid Transit - environmental studies and future construction of High Occupancy Vehicle (HOV) lanes; also includes environmental clearance for 2 HOV lanes in the median of SR94 and direct connectors at the I-805/SR94 interchange

Change Reason: Increase funding

EA NO: 28710
PPNO: T0770
RTP PG NO: A-9
SANDAG ID: 1280508

RT:94 | Capacity Status:NCI | Exempt Category:Other - Engineering studies

Est Total Cost: **$22,600**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TCRP	$10,000	$10,000						$10,000		
TransNet - MC	$12,600	$683	$5,564	$4,364	$1,989			$12,600		
TOTAL	**$22,600**	**$10,683**	**$5,564**	**$4,364**	**$1,989**			**$22,600**		

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TCRP	$10,000	$10,000						$10,000		
TransNet - MC	$6,000	$2,067	$2,650	$1,283				$6,000		
TOTAL	$16,000	$12,067	$2,650	$1,283				$16,000		

MPO ID: CAL68 **RTIP #:12-06**

Project Title: SR 94/125 Southbound to Eastbound Connector

Project Description: From SR 94 to SR125 - near La Mesa and Lemon Grove on SR 125 from Mariposa St to SR 94 and on SR 94 from SR 125 to Bancroft Dr. Construct freeway connector, replace and widen bridges

Change Reason: Increase funding

EA NO: 14665
PPNO: 0356
RTP PG NO: A-6
SANDAG ID: 1212501

RT:94 | Capacity Status:CI | Exempt Category:Non-Exempt

Est Total Cost: **$63,961** Open to Traffic: Jan 2019

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
State Cash	$1,600	$1,600						$1,600		
TCRP	$59,219	$6,196		$53,023				$7,593	$3,468	$48,158
TransNet - MC	$3,142	$322	$1,274	$1,546				$3,142		
TOTAL	**$63,961**	**$8,118**	**$1,274**	**$54,569**				**$12,335**	**$3,468**	**$48,158**

* CIP only includes a portion of TCRP funding

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TCRP	$59,219	$6,196		$53,023				$7,593	$3,468	$48,158
TransNet - MC	$1,643	$837	$806					$1,583	$60	
TOTAL	$60,862	$7,033	$806	$53,023				$9,176	$3,528	$48,158

San Diego Region (in $000s)

Caltrans

MPO ID: CAL75 **RTIP #:12-06**

Project Title: I-5 Genesee Interchange and Widening

Project Description: From Genesee Avenue to Sorrento Valley Overhead - reconstruct I-5 Genesee Bridge and interchange including ramps, retaining walls; add type 1 bicycle facility between Voigt and Sorrento Valley Road

Change Reason: Add new funding source

EA NO: 02233, 0223U, 06500
PPNO: 0129P
RTP PG NO: A-33
SANDAG ID: 1200506
EARMARK NO: 3086

RT:5 | Capacity Status:CI | Exempt Category:Non-Exempt

Est Total Cost: **$93,129** Open to Traffic: Feb 2016

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
HPP	$1,600		$1,600							$1,600
RSTP	$32,487		$32,487							$32,487
Prop 1B - SLPP	$8,000		$8,000							$8,000
SHOPP (AC)-Mobility	$12,987		$12,987					$2,467	$500	$10,020
TransNet - MC	$19,457	$54	$3,931	$5,595	$5,506	$4,149	$222	$787	$5,273	$13,397
Local Funds	$18,598	$16,098	$2,500					$13,610	$2,488	$2,500
TOTAL	**$93,129**	**$16,152**	**$61,505**	**$5,595**	**$5,506**	**$4,149**	**$222**	**$16,864**	**$8,261**	**$68,004**

PROJECT LAST AMENDED 12-02

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
HPP	$1,600		$1,600							$1,600
RSTP	$32,487		$32,487							$32,487
SHOPP (AC)-Mobility	$12,987		$12,987					$2,467	$500	$10,020
TransNet - MC	$24,845	$54	$1,787	$3,352	$7,207	$9,707	$2,738	$950	$2,500	$21,395
Local Funds	$21,210	$18,710	$2,500					$13,610	$5,100	$2,500
TOTAL	$93,129	$18,764	$51,361	$3,352	$7,207	$9,707	$2,738	$17,027	$8,100	$68,002

San Diego Region (in $000s)

Caltrans

MPO ID: CAL77 **RTIP #:12-06**

Project Title: I-5/I-8 Connector

Project Description: On I-5 from 0.1 km south of junction with I-8 and on the right lanes through the Sea World Drive interchange, On I-8 from I-8/I-5 separation to 0.6 km east of Morena Blvd. undercrossing - construction of auxiliary lanes and widening of connectors. Toll Credits of $760 will be used to match FY14 federal funds for the PE phase, Toll Credits of $554 will be used to match FY14 federal funds for the CON phase

Change Reason: Revise funding between fiscal years

EA NO: 00270
SANDAG ID: 1200505
EARMARK NO: CA643/3120

RT:5 Capacity Status:CI Exempt Category:Non-Exempt

Est Total Cost: **$23,905** Open to Traffic: Jun 2015

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
HPP	$4,800			$4,800				$2,687		$2,113
IM	$1,025			$1,025				$793		$232
SHOPP (AC)-Mobility	$14,220			$14,220				$2,452	$1,140	$10,628
TransNet - MC	$3,860	$9	$267	$1,241	$766	$4	$1,573			$3,860
TOTAL	**$23,905**	**$9**	**$267**	**$21,286**	**$766**	**$4**	**$1,573**	**$5,932**	**$1,140**	**$16,833**

PROJECT LAST AMENDED 12-02

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
HPP	$4,800	$1,926	$2,874					$1,926		$2,874
IM	$1,025	$360	$665					$360		$665
SHOPP (AC)-Mobility	$14,220			$14,220				$2,452	$1,140	$10,628
TransNet - MC	$3,860	$14	$615	$2,226	$996	$9				$3,860
TOTAL	$23,905	$2,300	$4,154	$16,446	$996	$9		$4,738	$1,140	$18,027

Caltrans

MPO ID: CAL78B **RTIP #:12-06**

Project Title: I-805 HOV/Managed Lanes - North

Project Description: On I-805 from the I-805/SR 52 to Sorrento Valley, on SR 52 at the I-805/SR 52 separation - preliminary engineering for construction of managed lanes; design and construct Phase 1 - one High Occupancy Vehicle (HOV) lane in the median in each direction including the south facing Direct Access Ramps at Carroll Canyon Rd. Phase 1 Post Miles 23.7-27.6

Change Reason: Revise Fund Source

EA NO: 08163
PPNO: 0732
RTP PG NO: A-10
SANDAG ID: 1280503, 1280511

RT:805 Capacity Status:CI Exempt Category:Non-Exempt

Est Total Cost: **$133,424** Open to Traffic: Dec 2015

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
CMAQ	$51,064	$45,789	$5,275					$1,000		$50,064
CMAQ - Conversion	$10,806			$10,806						$10,806
RSTP	$1,775	$1,775						$1,775		
Prop 1B - CMIA	$40,638	$40,638								$40,638
Prop 1B - SLPP	$1,358	$1,358								$1,358
TransNet - MC	$27,783	$7,796	$6,398	$5,229	$6,008	$1,921	$431	$11,860	$6,228	$9,695
TransNet - MC AC	$0	$10,806		$(10,806)						
TOTAL	**$133,424**	**$108,162**	**$11,673**	**$5,229**	**$6,008**	**$1,921**	**$431**	**$14,635**	**$6,228**	**$112,561**

PROJECT LAST AMENDED 12-05

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
CMAQ	$51,064	$45,789	$5,275					$1,000		$50,064
CMAQ - Conversion	$13,524			$13,524						$13,524
RSTP	$1,775	$1,775						$1,775		
Prop 1B - CMIA	$40,638	$40,638								$40,638
Prop 1B - SLPP	$1,358	$1,358								$1,358
TransNet - MC	$25,065	$7,796	$7,443	$3,793	$4,186	$1,702	$145	$11,860	$6,228	$6,977
TransNet - MC AC	$0	$13,524		$(13,524)						
TOTAL	$133,424	$110,880	$12,718	$3,793	$4,186	$1,702	$145	$14,635	$6,228	$112,561

Caltrans

MPO ID: CAL78C **RTIP #:12-06**

Project Title: I-805 HOV/Managed Lanes - South

Project Description: From Palomar Street to Landis Street - environmental document for I-805 widening in San Diego, Chula Vista, and National City from Palomar Street to State Route 94; design and construct 2 High Occupancy Vehicle (HOV) lanes in the median of I-805 including a Direct Access Ramp (DAR) at Palomar Street; design and construct one auxiliary lane on northbound I-805 from Grove Street to 16th Street in National City; design and construct one auxiliary lane on southbound I-805 from 20th Street to Plaza Boulevard in National City; design one HOV lane in each direction from Hilltop Drive to Landis Street and a direct HOV connector from I-805 to I-15. Toll Credits of $1,529 will be used to match FY13 federal funds for the PE phase, Toll Credits of $453 will be used to match FY14 federal funds for the ROW phase, Toll Credits of $1,899 will be used to match FY15 federal funds for the CON phase

Change Reason: Increase funding

EA NO: 08161
PPNO: 0730
RTP PG NO: A-17
SANDAG ID: 1280501, 1280510

RT:805 Capacity Status:CI Exempt Category:Non-Exempt

Est Total Cost: **$231,331** Open to Traffic: Dec 2019

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
IM	$975	$975						$975		
RSTP	$13,406	$9,661	$3,745					$13,406		
RSTP - Conversion	$26,213					$26,213		$8,055	$3,500	$14,658
Prop 1B - CMIA	$56,763	$56,763								$56,763
TransNet - MC	$133,752	$29,010	$33,697	$33,682	$32,442	$4,547	$374	$44,403	$12,919	$76,430
TransNet - MC AC	$0		$8,055	$3,500	$14,658	$(26,213)				
TransNet - Transit	$42	$42						$42		
Local Funds	$180	$180						$180		
TOTAL	**$231,331**	**$96,631**	**$45,497**	**$37,182**	**$47,100**	**$4,547**	**$374**	**$67,061**	**$16,419**	**$147,851**

PROJECT LAST AMENDED 12-05

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
IM	$975	$975						$975		
RSTP	$13,406	$9,661	$3,745					$13,406		
RSTP - Conversion	$23,713					$23,713		$8,055	$3,500	$12,158
Prop 1B - CMIA	$56,763	$56,763								$56,763
TransNet - MC	$135,937	$29,010	$49,878	$32,011	$21,132	$3,906		$44,562	$18,378	$72,997
TransNet - MC AC	$0		$8,055	$3,500	$12,158	$(23,713)				
TransNet - Transit	$42	$42						$42		
Local Funds	$180	$180						$180		
TOTAL	$231,016	$96,631	$61,678	$35,511	$33,290	$3,906		$67,220	$21,878	$141,918

Caltrans

MPO ID: CAL114 **RTIP #:12-06**

Project Title: I-5/SR 56 Interchange

Project Description: At I-5/SR 56 interchange - in San Diego, construct freeway to freeway interchange, associated operational improvements, and the relocation of the fiber optic cable line; future phases are outside of TIP cycle but included in the long range plan

Change Reason: Revise funding between phases

EA NO: 17790
RTP PG NO: A-5
SANDAG ID: 1200503

RT:5 Capacity Status:CI Exempt Category:Non-Exempt

Est Total Cost: **$17,872** Open to Traffic: Jan 2021

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
CBI	$1,942	$1,942						$1,942		
DEMO - Sec 115	$1,000	$1,000						$1,000		
DEMO - TEA 21	$375	$375						$375		
HPP	$5,659		$5,659						$5,659	
IM	$1,928	$1,928						$1,928		
STP	$2,952	$2,952						$2,952		
STP - Sec 112	$396		$396					$396		
TransNet - MC	$638	$12	$484	$142				$638		
Local Funds	$909	$909						$909		
TOTAL	**$15,799**	**$9,118**	**$6,539**	**$142**				**$10,140**	**$5,659**	

* State contributed $2.073M in additional funds outside of the RTIP

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
CBI	$1,942	$1,942						$1,942		
DEMO - Sec 115	$1,000	$1,000						$1,000		
DEMO - TEA 21	$375	$375						$375		
HPP	$5,759		$5,759						$5,759	
IM	$1,928	$1,928						$1,928		
STP	$2,952	$2,952						$2,952		
STP - Sec 112	$396		$396						$396	
TransNet - MC	$538	$277	$260	$1				$538		
Local Funds	$909	$909						$909		
TOTAL	$15,799	$9,383	$6,415	$1				$9,644	$6,155	

Caltrans

MPO ID: CAL325 **RTIP #:12-06**

Project Title: State Routes 905/125/11 Connectors

Project Description: Westbound SR-905 north of Siempre Viva Rd.; Eastbound SR-905 east of La Media Rd.; and Westbound SR-11 west of Enrico Fermi Dr. - on westbound SR-905 north of Siempre Viva Rd., on eastbound SR-905 east of La Media Rd., on westbound SR-11 west of Enrico Fermi Dr., advance design of northbound connectors to SR-125 from eastbound SR-905, westbound SR-905, and westbound SR-11

Change Reason: New project

EA NO: 28881
SANDAG ID: 1390504

RT:905 Capacity Status:NCI Exempt Category:Other - Engineering studies

Est Total Cost: **$2,000**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - Border	$2,000		$200	$1,800				$2,000		
TOTAL	**$2,000**		**$200**	**$1,800**				**$2,000**		

Chula Vista, City of

MPO ID: CHV06 **RTIP #:12-06**

Project Title: Pavement Rehabilitation Program

TransNet - LSI: Maint

Project Description: Citywide - Project includes AC overlay, chip seals and slurry seal rehabilitation, pavement repairs as well as implementation of the City's pavement management system and pavement inspection.

Change Reason: Reduce funding

Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: **$28,915**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	$15,900	$15,900						$3,250		$12,650
TransNet - L (Cash)	$7,050	$6,900		$150				$1,450		$5,600
TransNet - LSI	$3,652		$150		$1,083	$1,153	$1,266	$850		$2,802
TransNet - LSI Carry Over	$1,313		$1,313					$456		$857
Local Funds	$1,000	$1,000						$160		$840
TOTAL	**$28,915**	**$23,800**	**$1,463**	**$150**	**$1,083**	**$1,153**	**$1,266**	**$6,166**		**$22,749**

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	$15,900	$15,900						$3,250		$12,650
TransNet - L (Cash)	$6,900	$6,900						$1,300		$5,600
TransNet - LSI	$4,659		$150	$1,007	$1,083	$1,153	$1,266	$1,050		$3,609
TransNet - LSI Carry Over	$1,313		$1,313					$456		$857
Local Funds	$1,000	$1,000						$160		$840
TOTAL	$29,772	$23,800	$1,463	$1,007	$1,083	$1,153	$1,266	$6,216		$23,556

Chula Vista, City of

MPO ID: CHV08 **RTIP #:12-06**

Project Title: Willow Street Bridge Project

Project Description: Willow Street from Bonita Road to Sweetwater Road - replace two lane bridge with four lane bridge

Change Reason: Revise funding between fiscal years

Capacity Status:CI Exempt Category:Non-Exempt

Est Total Cost: **$19,646** Open to Traffic: Phase 1: Jul 2015 Phase 2: Jul 2016

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
HBP	$16,624	$1,586	$1,627		$13,411			$2,017	$1,196	$13,411
HBRR	$500	$500						$500		
TransNet - L (Cash)	$75		$75					$75		
Local Funds	$2,228	$271	$220		$1,738			$335	$155	$1,738
Local RTCIP	$219	$219						$219		
TOTAL	**$19,646**	**$2,576**	**$1,922**		**$15,149**			**$3,146**	**$1,351**	**$15,149**

PROJECT LAST AMENDED 12-01

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
HBP	$16,624	$3,212			$13,411			$2,017	$1,196	$13,411
HBRR	$500	$500						$500		
TransNet - L (Cash)	$75		$75					$75		
Local Funds	$2,194	$456			$1,738			$335	$121	$1,738
Local RTCIP	$253	$253						$219	$34	
TOTAL	$19,646	$4,421	$75		$15,149			$3,146	$1,351	$15,149

Chula Vista, City of

MPO ID: CHV22 **RTIP #:12-06**

Project Title: Advance Planning Studies

TransNet - LSI: Maint

Project Description: Citywide - study GIS-based infrastructure deficiency database for pavement and street improvements; planning rehabilitation programs; prepare Capital Improvement Program related to street improvements

Change Reason: Increase funding

Capacity Status:NCI Exempt Category:Other - Engineering studies

Est Total Cost: **$1,473**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	$375	$375						$375		
TransNet - L (Cash)	$104	$82		$22				$104		
TransNet - LSI	$393	$129	$47	$53	$52	$55	$57	$393		
TransNet - LSI (Cash)	$16		$16					$16		
Local Funds	$585	$585						$585		
TOTAL	**$1,473**	**$1,171**	**$63**	**$75**	**$52**	**$55**	**$57**	**$1,473**		

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	$375	$375						$375		
TransNet - L (Cash)	$82	$82						$82		
TransNet - LSI	$389	$129	$47	$49	$52	$55	$57	$389		
TransNet - LSI (Cash)	$16		$16					$16		
Local Funds	$585	$585						$585		
TOTAL	$1,447	$1,171	$63	$49	$52	$55	$57	$1,447		

Chula Vista, City of

MPO ID: CHV33 **RTIP #:12-06**

Project Title: School Zone Traffic Calming Program

TransNet - LSI: Maint

Project Description: Citywide - field identification and installation/ construction of traffic calming devices in public school zones, such as traffic control devices (for example, flashing beacons), signs, striping and minor street improvements

Change Reason: Increase funding

Capacity Status:NCI Exempt Category:Safety - Non signalization traffic control and operating

Est Total Cost: **$1,455**

	TOTAL	**PRIOR**	**12/13**	**13/14**	**14/15**	**15/16**	**16/17**	**PE**	**RW**	**CON**
TransNet - L	$280	$280						$280		
TransNet - L (Cash)	$177	$97	$80					$177		
TransNet - LSI	$768	$50	$398	$170	$50	$50	$50	$768		
TransNet - LSI Carry Over	$180	$180						$180		
Local Funds	$50	$50						$50		
TOTAL	**$1,455**	**$657**	**$478**	**$170**	**$50**	**$50**	**$50**	**$1,455**		

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	$280	$280						$280		
TransNet - L (Cash)	$177	$97	$80					$177		
TransNet - LSI	$648	$50	$398	$50	$50	$50	$50	$648		
TransNet - LSI Carry Over	$180	$180						$180		
Local Funds	$50	$50						$50		
TOTAL	$1,335	$657	$478	$50	$50	$50	$50	$1,335		

Chula Vista, City of

MPO ID: CHV34 **RTIP #:12-06**

Project Title: Neighborhood Traffic and Pedestrian Safety Program

TransNet - LSI: Maint

Project Description: Citywide - provide community outreach and education regarding traffic/ safety hazards; install and construct traffic calming and pedestrian safety measures

Change Reason: Increase funding

Capacity Status:NCI Exempt Category:Safety - Non signalization traffic control and operating

Est Total Cost: **$1,110**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	$280	$280						$280		
TransNet - LSI	$390		$20	$220	$50	$50	$50	$390		
TransNet - LSI Carry Over	$370	$237	$134					$370		
Local Funds	$70	$70						$70		
TOTAL	**$1,110**	**$587**	**$154**	**$220**	**$50**	**$50**	**$50**	**$1,110**		

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	$280	$280						$280		
TransNet - LSI	$220		$20	$50	$50	$50	$50	$220		
TransNet - LSI Carry Over	$370	$237	$134					$370		
Local Funds	$70	$70						$70		
TOTAL	$940	$587	$154	$50	$50	$50	$50	$940		

MPO ID: CHV35 **RTIP #:12-06**

Project Title: Traffic Signing, Studies and Signal Upgrade

TransNet - LSI: Maint

Project Description: Upgrade of signals located at Fourth Ave. and Beyer Blvd., Fourth Ave. and Main Street,at Third Avenue and Montgomery Street and other locations - annual program to prioritize Traffic Signing and Striping CIP projects including upgrading and maintaining traffic signal and streetlight systems

Change Reason: Increase funding

Capacity Status:NCI Exempt Category:Other - Intersection signalization projects

Est Total Cost: **$3,724**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	$135	$135						$135		
TransNet - LSI	$1,387	$152	$105	$680	$150	$150	$150	$302		$1,085
TransNet - LSI Carry Over	$1,631	$1,063	$568					$613		$1,018
Local Funds	$571	$571						$571		
TOTAL	**$3,724**	**$1,921**	**$673**	**$680**	**$150**	**$150**	**$150**	**$1,621**		**$2,103**

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	$135	$135						$135		
TransNet - LSI	$892	$152	$140	$150	$150	$150	$150	$202		$690
TransNet - LSI Carry Over	$1,631	$1,063	$568					$613		$1,018
Local Funds	$571	$571						$571		
TOTAL	$3,229	$1,921	$708	$150	$150	$150	$150	$1,521		$1,708

Chula Vista, City of

MPO ID: CHV39 **RTIP #:12-06**

Project Title: Traffic Signal System Optimization

TransNet - LSI: CR

Project Description: Palomar Street from I-5 to Orange Ave.; Broadway from Palomar Street to C Street; H Street from I-805 to I-5; Heritage Rd. from Telegraph Canyon Rd. to Palomar St.; Paseo Ranchero from E. J Street to Telegraph Canyon Rd.; Otay Lakes Rd. from Telegraph Canyon Rd. to E. H Street; E. H Street from I-805 to Hidden Vista; E. Orange/ Olympic Pkwy. at I-805; Telegraph Canyon Rd. at I-805; additional locations as included in the Regional Arterial Management System - upgrade traffic signal coordination at locations identified by the City's Traffic Monitoring Program in order to reduce congestion and intersection delays, coordinate regional traffic through the Regional Arterial Management System. *TransNet* - LSI RAMS of $15 is programmed in FY 2014

Change Reason: Increase funding

Capacity Status:NCI Exempt Category:Other - Traffic signal synchronization projects

Est Total Cost: **$975**

	TOTAL	**PRIOR**	**12/13**	**13/14**	**14/15**	**15/16**	**16/17**	**PE**	**RW**	**CON**
TransNet - L	$150	$150						$150		
TransNet - LSI	$550	$25	$100	$125	$100	$100	$100	$550		
TransNet - LSI Carry Over	$275	$104	$171					$275		
TOTAL	**$975**	**$279**	**$271**	**$125**	**$100**	**$100**	**$100**	**$975**		

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	$150	$150						$150		
TransNet - LSI	$525	$25	$100	$100	$100	$100	$100	$525		
TransNet - LSI Carry Over	$275	$104	$171					$275		
TOTAL	$950	$279	$271	$100	$100	$100	$100	$950		

Chula Vista, City of

MPO ID: CHV44 **RTIP #:12-06**

Project Title: I-805, SR54 and Otay Mesa Transportation System Improvements

TransNet - LSI: CR

Project Description: In Chula Vista - preliminary analysis of the I-805/ SR54 interchange and include other on/off ramps on SR54 to I-5, the Bonita Road and Main Street on/ off ramps to I-805 and the impact of traffic in Otay Mesa on La Media Road and other major streets in Chula Vista in order to reduce congestion

Change Reason: Revise funding between fiscal years

Capacity Status:NCI | Exempt Category:Other - Engineering studies

Est Total Cost: **$540**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	$100	$100						$100		
TransNet - LSI	$240		$5	$115	$40	$40	$40	$240		
TransNet - LSI Carry Over	$200	$200						$200		
TOTAL	**$540**	**$300**	**$5**	**$115**	**$40**	**$40**	**$40**	**$540**		

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	$100	$100						$100		
TransNet - LSI	$240		$80	$40	$40	$40	$40	$240		
TransNet - LSI Carry Over	$200	$200						$200		
TOTAL	$540	$300	$80	$40	$40	$40	$40	$540		

MPO ID: CHV45 **RTIP #:12-06**

Project Title: Traffic Monitoring Program

TransNet - LSI: Maint

Project Description: Citywide - traffic monitoring to comply with the City's traffic threshold standards, as well as the city's annual traffic count program, which provides data for safety commission studies, capital improvements projects, speed surveys and other traffic uses

Change Reason: Increase funding

Capacity Status:NCI | Exempt Category:Safety - Non signalization traffic control and operating

Est Total Cost: **$840**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	$395		$70	$115	$70	$70	$70	$395		
TransNet - LSI Carry Over	$395	$178	$217					$395		
Local RTCIP	$50	$50						$50		
TOTAL	**$840**	**$228**	**$287**	**$115**	**$70**	**$70**	**$70**	**$840**		

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	$350		$70	$70	$70	$70	$70	$350		
TransNet - LSI Carry Over	$395	$178	$217					$395		
Local RTCIP	$50	$50						$50		
TOTAL	$795	$228	$287	$70	$70	$70	$70	$795		

Chula Vista, City of

MPO ID: CHV48 **RTIP #:12-06**

Project Title: Pavement Major Rehabilitation

TransNet - LSI: CR

Project Description: Various locations (see list of specific locations);including Brandywine Ave. from Point La Jolla to Mendocino Drive - ongoing program of pavement rehabilitation and reconstruction which includes overlays (one-inch thick and greater) and street reconstruction

Change Reason: Increase funding

Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: **$27,934**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	$18,018		$2,305	$3,100	$3,996	$4,221	$4,396	$3,210		$14,808
TransNet - LSI Carry Over	$9,916	$4,881	$5,035					$1,386		$8,530
TOTAL	**$27,934**	**$4,881**	**$7,340**	**$3,100**	**$3,996**	**$4,221**	**$4,396**	**$4,596**		**$23,338**

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	$16,805		$2,665	$2,910	$3,560	$3,760	$3,910	$2,680		$14,125
TransNet - LSI Carry Over	$9,916	$4,881	$5,035					$1,386		$8,530
TOTAL	$26,721	$4,881	$7,700	$2,910	$3,560	$3,760	$3,910	$4,066		$22,655

Chula Vista, City of

MPO ID: CHV50 **RTIP #:12-06**

Project Title: Emergency Storm Drain Repair

TransNet - LSI: Maint

Project Description: 882 Helix Ave., 106 El Capitan Court, 1188 Neptune Court, 1526 Grand Teton Court, Rancho Road near the Poggi Canyon Channel, Del Mar Ave. at Moss Street, Second Ave. and Chula Vista Street, Elsie Way and Penelope Drive, Kimball Terrace and Third Ave., F Street east of Woodlawn Court, and other urgent locations (see attachments) - emergency storm drain repairs due to pipe failure at several locations in addition to a sinkhole at 1526 Grand Teton Court; the pipes at other locations, including Rancho Road near the Poggi Canyon Channel, need to be repaired before the next storm season; pipes at all locations receive street drainage and repairs are needed to maintain safe travel conditions

Change Reason: Increase funding

Capacity Status:NCI Exempt Category:Safety - Safer non-Federal-aid system roads

Est Total Cost: **$2,910**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L (Cash)	$1,777	$1,200	$250	$327				$1,307		$470
TransNet - LSI	$845	$12	$450	$383				$152		$693
TransNet - LSI Carry Over	$288		$288					$28		$260
TOTAL	**$2,910**	**$1,212**	**$988**	**$710**				**$1,487**		**$1,423**

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L (Cash)	$1,450	$1,200	$250					$1,250		$200
TransNet - LSI	$462	$12	$450					$92		$370
TransNet - LSI Carry Over	$288		$288					$28		$260
TOTAL	$2,200	$1,212	$988					$1,370		$830

Chula Vista, City of

MPO ID: CHV51 **RTIP #:12-06**

Project Title: Cross Gutter Replacement

TransNet - LSI: CR

Project Description: Near the following intersections: Naples St. and Oleander Ave.; Orange Ave. and Hilltop Drive; Palomar St. and Third Ave., I St. and Hilltop Drive - reconstruct the steep cross gutters at several intersections throughout the City in order to increase vehicle safety and reduce congestion caused by vehicles slowing down; Americans with Disabilities Act (ADA)-compliant pedestrian improvements will also be constructed

Change Reason: Increase funding

Capacity Status:NCI | Exempt Category:Safety - Safer non-Federal-aid system roads

Est Total Cost: **$480**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	$25			$25						$25
TransNet - LSI Carry Over	$455	$14	$441					$114		$341
TOTAL	**$480**	**$14**	**$441**	**$25**				**$114**		**$366**

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI Carry Over	$455	$14	$441					$114		$341
TOTAL	$455	$14	$441					$114		$341

MPO ID: CHV54 **RTIP #:12-06**

Project Title: South Broadway Improvements South of Main Street

TransNet - LSI: CR

Project Description: Broadway from Main Street to Southern City Limits - overlay and reconstruction of the pavement on Broadway, construction of curb, gutter and sidewalk and installation of bike lanes

Change Reason: Increase funding

Capacity Status:NCI | Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: **$1,050**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	$550			$550						$550
TransNet - LSI Carry Over	$500	$42	$458					$500		
TOTAL	**$1,050**	**$42**	**$458**	**$550**				**$500**		**$550**

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI Carry Over	$500	$42	$458					$500		
TOTAL	$500	$42	$458					$500		

Chula Vista, City of

MPO ID: CHV55 **RTIP #:12-06**

Project Title: Castle Park Sidewalk Improvements

TransNet - LSI: CR

Project Description: Oxford Street between Third Avenue and Alpine Avenue, First avenue between Palomar Street and Naples Street, Second Avenue between Naples Street and Palomar Street, Glenhaven Way to Amy Street (cul-de-sac) - construction (Phase 1) of missing street improvements, primarily curb, gutter, sidewalk and Americans with Disabilities Act (ADA)-compliant pedestrian ramps, on four streets in the Montgomery area of Chula Vista; Transnet funds used for design only

Change Reason: Reduce funding

Capacity Status:NCI | Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **$786**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI Carry Over	$69	$67	$3					$69		
Local Funds	$717	$717						$200		$517
TOTAL	**$786**	**$784**	**$3**					**$269**		**$517**

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI Carry Over	$70	$67	$3					$70		
Local Funds	$717	$717						$200		$517
TOTAL	$787	$784	$3					$270		$517

MPO ID: CHV58 **RTIP #:12-06**

Project Title: New Sidewalk Construction

TransNet - LSI: CR

Project Description: C Street from Fifth Ave. to 350 feet west of Fourth Ave.; Moss Street from Broadway to Fourth Ave.; Oxford Street from Broadway to Fifth Ave., Palomar Street from Broadway to Fifth Ave.; East H Street from Hidden Vista Drive to Terra Nova Drive; near intersection of F Street and Hilltop Drive; Alpine Ave. from Emerson St. to Oxford St. - design and construction for certain projects of sidewalk and other pedestrian improvements in areas without existing sidewalk

Change Reason: Reduce funding

Capacity Status:NCI | Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **$763**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	$250	$50	$100	$100				$100		$150
TransNet - LSI Carry Over	$513		$513					$113		$400
TOTAL	**$763**	**$50**	**$613**	**$100**				**$213**		**$550**

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	$350	$50	$300					$100		$250
TransNet - LSI Carry Over	$513		$513					$113		$400
TOTAL	$863	$50	$813					$213		$650

Chula Vista, City of

MPO ID: CHV60 **RTIP #:12-06**

Project Title: Traffic Signal Upgrades

TransNet - LSI: CR

Project Description: Fourth Ave. and G Street; Fourth Ave. and Moss Street; Second Ave. and Quintard St.; Second Ave. and E Street; Fourth Ave. and F Street; Third Ave. and J Street; Third Ave. and Moss Street; Third Ave. and Naples St.; Industrial Blvd. and Anita, Moss and Naples Streets - traffic signals will be upgraded and modified in order to reduce the frequency of collisions

Change Reason: Reduce funding

Capacity Status:NCI Exempt Category:Other - Intersection signalization projects

Est Total Cost: **$1,435**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	$756	$95	$161	$500				$234		$522
TransNet - LSI Carry Over	$504	$265	$239					$265		$239
Local Funds	$175	$175						$175		
TOTAL	**$1,435**	**$535**	**$400**	**$500**				**$674**		**$761**

PROJECT LAST AMENDED 12-01

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	$795	$95	$250	$450				$234		$561
TransNet - LSI Carry Over	$504	$265	$239					$265		$239
Local Funds	$175	$175						$175		
TOTAL	$1,474	$535	$489	$450				$674		$800

MPO ID: CHV67 **RTIP #:12-06**

Project Title: Roadway Improvements at Olympic Parkway and Brandywine Ave.; Palomar Street and Walnut Ave.

TransNet - LSI: CR

Project Description: Olympic Parkway from Brandywine Ave. to 450 feet east; intersection of Palomar Street and Walnut Ave. - roadway improvements including increasing the length of westbound Olympic Pkwy. left turn pocket to southbound Brandywine Ave.; constructing a raised median at the intersection of Palomar Street and Walnut Ave. in order to prohibit north-to-west and south-to-east left turns; also includes traffic signal modifications, signal timing changes and signing and striping changes

Change Reason: Increase funding

Capacity Status:NCI Exempt Category:All Projects - Interchange reconfiguration projects

Est Total Cost: **$350**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	$50			$50						$50
TransNet - LSI Carry Over	$300		$300					$60		$240
TOTAL	**$350**		**$300**	**$50**				**$60**		**$290**

PROJECT LAST AMENDED 12-01

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI Carry Over	$300		$300					$60		$240
TOTAL	$300		$300					$60		$240

Chula Vista, City of

MPO ID: CHV72 **RTIP #:12-06**

Project Title: Otay Lakes Road

TransNet - LSI: CR

Project Description: Otay Lakes Road from Gotham Street to East H Street - part of a larger project will fund the pavement rehabilitation (overlay) of the existing roadway on Otay Lakes Road between Gotham Street and East H Street

Change Reason: New project

Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: **$200**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	$200			$200						$200
TOTAL	**$200**			**$200**						**$200**

Coronado, City of

MPO ID: COR13 **RTIP #:12-06**

Project Title: Pomona, Seventh and Adella Roundabout

Project Description: Pomona Avenue from Seventh St to Adella Avenue - install a roundabout at the Pomona Avenue, Seventh Street and Adella Avenue intersection; Pomona Avenue is classified as a minor arterial and provides direct alternate route from Naval Amphibious Base to the Coronado Bridge; as a direct alternative to SR 75 this project relieves traffic congestion on Orange Avenue (SR 75)

Change Reason: New project

Capacity Status:NCI Exempt Category:Other - Intersection channelization projects

Est Total Cost: **$1,325**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Loc Funds - Toll Funds	$1,200		$200	$1,000						$1,200
Local Funds	$125		$125					$125		
TOTAL	**$1,325**		**$325**	**$1,000**				**$125**		**$1,200**

MPO ID: COR14 **RTIP #:12-06**

Project Title: Third Street, Fourth Street and I Avenue Drainage Improvements

Project Description: From D Avenue to I Avenue - This project will install catch basins along Third and Fourth Street to capture storm water which collects and spreads into travel lanes even during mild storms. This project will improve saftey and traffic circulation during storm events on SR 75 by capturing and diverting into new storm drain located in I Avenue.

Change Reason: New project

Capacity Status:NCI Exempt Category:Safety - Hazard elimination program

Est Total Cost: **$850**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Loc Funds - Toll Funds	$400		$300	$100						$400
Local Funds	$450		$450					$95		$355
TOTAL	**$850**		**$750**	**$100**				**$95**		**$755**

MPO ID: COR15 **RTIP #:12-06**

Project Title: Traffic Modeling Study

Project Description: From First Street to Tenth Street - Analysis of the traffic signals on Orange Avenue that will minimize traffic congestion and operate the system more efficiently on SR 75.

Change Reason: New project

Capacity Status:NCI Exempt Category:Other - Intersection signalization projects

Est Total Cost: **$50**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Loc Funds - Toll Funds	$50		$50					$50		
TOTAL	**$50**		**$50**					**$50**		

El Cajon, City of

MPO ID: EL03 **RTIP #:12-06**

Project Title: Overlay/Reconstruction Projects

TransNet - LSI: CR

Project Description: Magnolia Avenue from Fletcher Parkway to north city limits, Main Sreet from Third Street to Broadway, Madison Avenue from Second Street to Greenfield Drive, Pepper Drive from Main Street to west city limits, Granite Hills Drive from Jamacha Road to east city limits, Fanita Drive from Grossmont College Drive to north city limits, Grossmont College Drive east of SR125, and Blackthorne Court. - street reconstruction and overlays of 2" - 3" thick, including collectors, thoroughfares & residential streets

Change Reason: Increase funding

Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: **$20,505**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	$6,747	$6,747								$6,747
TransNet - L (Cash)	$2,541	$2,541								$2,541
TransNet - LSI	$6,950	$1,100	$650	$1,300	$1,300	$1,300	$1,300			$6,950
TransNet - LSI (Cash)	$397	$397								$397
TransNet - LSI Carry Over	$3,870	$1,800	$2,070							$3,870
TOTAL	**$20,505**	**$12,585**	**$2,720**	**$1,300**	**$1,300**	**$1,300**	**$1,300**			**$20,505**

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	$6,747	$6,747								$6,747
TransNet - L (Cash)	$2,541	$2,541								$2,541
TransNet - LSI	$6,750	$1,100	$450	$1,300	$1,300	$1,300	$1,300			$6,750
TransNet - LSI (Cash)	$397	$397								$397
TransNet - LSI Carry Over	$3,870	$1,800	$2,070							$3,870
TOTAL	$20,305	$12,585	$2,520	$1,300	$1,300	$1,300	$1,300			$20,305

El Cajon, City of

MPO ID: EL06 **RTIP #:12-06**

Project Title: Traffic Signals Projects

TransNet - LSI: CR

Project Description: Replacement of interconnect cable on Magnolia Avenue and Main Street; modification of existing traffic signal to improve traffic flow and safety at Broadway and Third Street; replacement of battery back-up system batteries at various locations; ongoing system maintenance for the RAMS traffic signal management system - new, upgrade or modification of traffic signals and Traffic Management Center, including rewire, modifications, replacement of signal interconnect cable, wireless video monitoring cameras and other necessary equipment; funds for ongoing RAMS maintenance support costs. *TransNet* - LSI RAMS of $10 is programmed in FY 2014

Change Reason: Increase funding

Capacity Status:NCI Exempt Category:Other - Traffic signal synchronization projects

Est Total Cost: **$1,860**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	$580	$580								$580
TransNet - L (Cash)	$380	$380								$380
TransNet - LSI	$872	$372	$100	$100	$100	$100	$100	$10		$862
TransNet - LSI (Cash)	$8		$8							$8
TransNet - LSI Carry Over	$20			$20						$20
TOTAL	**$1,860**	**$1,332**	**$108**	**$120**	**$100**	**$100**	**$100**	**$10**		**$1,850**

PROJECT LAST AMENDED 12-01

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	$580	$580								$580
TransNet - L (Cash)	$380	$380								$380
TransNet - LSI	$872	$372	$100	$100	$100	$100	$100			$872
TransNet - LSI (Cash)	$8		$8							$8
TOTAL	$1,840	$1,332	$108	$100	$100	$100	$100			$1,840

MPO ID: EL26 **RTIP #:12-06**

Project Title: Marshall Avenue Widening

RAS (TA 4-67)
TransNet - LSI: CR

Project Description: Marshall Avenue from Vernon Way to Bradley Avenue - in El Cajon, on Marshall Avenue between Vernon Way and Bradley Avenue; widen street to accommodate bike lanes and sidewalks

Change Reason: Increase funding, Revise funding between fiscal years

Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **$550**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	$550				$35	$515		$35		$515
TOTAL	**$550**				**$35**	**$515**		**$35**		**$515**

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	$226		$226					$76		$150
TOTAL	$226		$226					$76		$150

El Cajon, City of

MPO ID: EL27 **RTIP #:12-06**

Project Title: Greenfield Drive Widening

Project Description: Greenfield Drive from Gorsline Drive to Haden Lane - in El Cajon, on Greenfield Drive between Gorsline Drive and Haden Lane; widen roadway to accomodate a bike route and new sidewalks

Change Reason: Increase funding

RAS (TA 4-67)
TransNet - LSI: CR

Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **$811**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	$270		$270							$270
TransNet - LSI Carry Over	$541		$541					$95		$446
TOTAL	**$811**		**$811**					**$95**		**$716**

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	$170		$170							$170
TransNet - LSI Carry Over	$541		$541					$95		$446
TOTAL	$711		$711					$95		$616

MPO ID: EL29 **RTIP #:12-06**

Project Title: Traffic Safety/Calming

Project Description: Washington Ave, Gillespie Way, Jackman St, Sunshine Ave, Brockton Ave, Lincoln Ave, - in El Cajon at various locations; install traffic safety and calming improvements such as street striping, stop signs, speed cushions, and radar speed feedback signs

Change Reason: New project

RAS (TA 4-67)
TransNet - LSI: CR

Capacity Status:NCI Exempt Category:Safety - Safer non-Federal-aid system roads

Est Total Cost: **$80**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	$80			$20	$20	$20	$20			$80
TOTAL	**$80**			**$20**	**$20**	**$20**	**$20**			**$80**

MPO ID: EL30 **RTIP #:12-06**

Project Title: Intersection improvements at North Second St./Madison Ave.

Project Description: North Second Street from Madison Ave to Shady Ln - in El Cajon, at the signalized intersection of North Second St./Madison Ave.; traffic signal modification to remove east-west split-phase operation; minor street improvements

Change Reason: New project

RAS (TA 4-67)
TransNet - LSI: CR

Capacity Status:NCI Exempt Category:Other - Intersection signalization projects

Est Total Cost: **$282**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	$282		$282							$282
TOTAL	**$282**		**$282**							**$282**

El Cajon, City of

MPO ID: EL31 **RTIP #:12-06**

Project Title: O'Connor Street Reconstruction

Project Description: O'Connor Street from Johnson Ave to End of cul-de-sac - this project will reconstruct the entire street (approximately 700 feet) from Johnson Avenue to its westerly terminus point

Change Reason: New project

RAS (TA 4-67)
TransNet - LSI: CR

Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: **$100**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI Carry Over	$100			$100						$100
TOTAL	**$100**			**$100**						**$100**

Escondido, City of

MPO ID: ESC02A **RTIP #:12-06**

Project Title: East Valley/Valley Center

Project Description: East Valley Pkwy to Valley Center Dr, New Eureka Ranch St to E. Valley Pkwy - widen roadway from 4 to 6 lanes with raised medians and left turn pockets; modify signal at Lake Wohlford and Valley Center Road; widen bridge over Escondido Creek

Change Reason: Increase funding

EARMARK NO: CA332/260
RAS (TA 4-67)
TransNet - LSI: CR

Capacity Status:CI Exempt Category:Non-Exempt

Est Total Cost: **$9,393** Open to Traffic: Dec 2017

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
HPP	$1,600	$1,600							$1,600	
TransNet - LSI	$604			$604						$604
TransNet - LSI (Cash)	$346		$346							$346
TransNet - LSI Carry Over	$2,966		$400	$2,566					$400	$2,566
Local Funds	$3,877	$1,586		$388	$648	$637	$619	$500		$3,377
TOTAL	**$9,393**	**$3,186**	**$746**	**$3,558**	**$648**	**$637**	**$619**	**$500**	**$2,000**	**$6,893**

PROJECT LAST AMENDED 12-05

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
HPP	$1,600	$1,600							$1,600	
TransNet - LSI	$5,010					$2,446	$2,564			$5,010
TransNet - LSI (Cash)	$346		$346							$346
TransNet - LSI Carry Over	$400		$400						$400	
Local Funds	$1,586	$1,586						$500		$1,086
TOTAL	$8,942	$3,186	$746			$2,446	$2,564	$500	$2,000	$6,442

Escondido, City of

MPO ID: ESC11 **RTIP #:12-06**

Project Title: Street Rehabilitation & Resurface

TransNet - LSI: Maint

Project Description: Citywide - Refer to City Maintenance Zone Map - reconstruction, resurfacing, chip sealing, crack filling and sidewalk repair

Change Reason: Reduce funding

Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: **$22,865**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	$1,904	$1,904								$1,904
TransNet - L (Cash)	$961	$961								$961
TransNet - LSI	$1,894	$978	$916							$1,894
TransNet - LSI Carry Over	$3,598	$499	$3,099							$3,598
Local Funds	$14,508	$7,768	$6,740					$300		$14,208
TOTAL	**$22,865**	**$12,110**	**$10,755**					**$300**		**$22,565**

PROJECT LAST AMENDED 12-05

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	$1,904	$1,904								$1,904
TransNet - L (Cash)	$961	$961								$961
TransNet - LSI	$3,936	$978	$916	$292		$1,048	$702			$3,936
TransNet - LSI Carry Over	$3,598	$499	$3,099							$3,598
Local Funds	$14,508	$7,768	$6,740					$300		$14,208
TOTAL	$24,907	$12,110	$10,755	$292		$1,048	$702	$300		$24,607

MPO ID: ESC37 **RTIP #:12-06**

Project Title: Pavement Maintenance

TransNet - LSI: Maint

Project Description: This project includes maintenance of various streets primarily in the maintenance zone of focus, and those classified as Collector and above throughout the City; the City's maintenance zones can be identified in the uploaded Maintenance Zone Map; the remaining schedule for the 2012 RTIP is as follows:, , FY14 - Maintenance Zone ES, FY15 - Maintenance Zone EN, FY16 - Maintenance Zone NE, FY17 - Maintenance Zone NW - this is an annual project that includes maintenance (crackseal, chipseal, slurry, sidewalk repairs) of various street elements city-wide

Change Reason: New project

Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: **$11,765**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	$4,244			$978	$1,035	$1,089	$1,142			$4,244
Local Funds	$7,521			$2,200	$1,753	$1,788	$1,780			$7,521
TOTAL	**$11,765**			**$3,178**	**$2,788**	**$2,877**	**$2,922**			**$11,765**

Escondido, City of

MPO ID: ESC38 **RTIP #:12-06**

Project Title: Pavement Rehabilitation/Reconstruction

TransNet - LSI: CR

Project Description: This project includes rehabilitation of various streets primarily in the maintenance zone of focus, and those classified as Collector and above throughout the City; the City's maintenance zones can be identified in the uploaded Maintenance Zone Map; the remaining schedule for the 2012 RTIP is as follows:, , FY14 - Maintenance Zone ES, FY15 - Maintenance Zone EN, FY16 - Maintenance Zone NE, FY17 - Maintenance Zone NW - rehabilitate existing pavement greater than 1" in depth within the city's 8 maintenance zones

Change Reason: New project

Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: **$7,582**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	$7,582			$1,522	$1,912	$2,004	$2,144			$7,582
TOTAL	**$7,582**			**$1,522**	**$1,912**	**$2,004**	**$2,144**			**$7,582**

MPO ID: ESC39 **RTIP #:12-06**

Project Title: Traffic Signals

RAS (TA 7-44)
TransNet - LSI: CR

Project Description: This project is for construction of new signals and modification of existing signals Citywide; see the attached Priority Lists for project areas - construction of new signals and modification of existing signals Citywide. Signals will be constructed in accordance with the adopted traffic signal priority list

Change Reason: New project

Capacity Status:NCI Exempt Category:Other - Intersection signalization projects

Est Total Cost: **$300**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	$300			$150	$50	$50	$50	$30		$270
TOTAL	**$300**			**$150**	**$50**	**$50**	**$50**	**$30**		**$270**

San Diego Association of Governments

MPO ID: SAN04 **RTIP #:12-06**

Project Title: I-15 FasTrak®

Project Description: From SR 163 to SR 78 - expansion of FastTrak® system on I-15 in San Diego and Escondido to include electronic tolling equipment, operating system, toll operations office and customer service center

Change Reason: Reduce funding

RTP PG NO: A-5
SANDAG ID: 1201504, 33104

RT:15 | Capacity Status:NCI | Exempt Category:Safety - Non signalization traffic control and operating

Est Total Cost: **$26,466**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
CMAQ	$45	$45						$45		
Value Pricing Program	$45	$45						$45		
FSP	$812	$812								$812
TransNet - MC	$25,556	$21,575	$2,799	$824	$358			$5,844		$19,712
Local Funds	$8	$8								$8
TOTAL	**$26,466**	**$22,485**	**$2,799**	**$824**	**$358**			**$5,934**		**$20,532**

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
CMAQ	$235	$235						$235		
Value Pricing Program	$45	$45						$45		
FSP	$812	$812								$812
TransNet - MC	$25,651	$24,437	$869	$20	$325			$5,843		$19,808
TOTAL	$26,743	$25,529	$869	$20	$325			$6,123		$20,620

San Diego Association of Governments **DELETED**

MPO ID: SAN21 **RTIP #:12-06**

Project Title: Grouped Projects for Bicycle and Pedestrian Facilities

Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)

Change Reason: Delete project; Lump sum ID changed to V12

SANDAG ID: 1144500, 1223020, 1223021, 1223022, 1223025, 33002.01, 33006

Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **$0**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
STIP-RIP STP TE	$0									
TransNet - B	$0									
TransNet - BPNS	$0									
TransNet - L (Cash)	$0									
TransNet - LSI	$0									
TransNet - LSI Carry Over	$0									
Local Funds	$0									
TDA - Bicycles	$0									
TOTAL										

PROJECT LAST AMENDED 12-05

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
STIP-RIP STP TE	$1,316	$92	$1,224							$1,316
TransNet - B	$2,371	$2,371								$2,371
TransNet - BPNS	$9,676	$2,109	$3,338	$3,999	$230					$9,676
TransNet - L (Cash)	$16		$16							$16
TransNet - LSI	$1,215		$815	$200	$200					$1,215
TransNet - LSI Carry Over	$100		$100							$100
Local Funds	$14,170	$10,647	$1,396	$2,027	$100					$14,170
TDA - Bicycles	$5,774	$1,508	$1,792	$2,469	$5					$5,774
TOTAL	$34,638	$16,727	$8,681	$8,695	$535					$34,638

2012 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in $000s)

San Diego Association of Governments

MPO ID: SAN23 **RTIP #:12-06**

Project Title: Mid-Coast LRT Corridor Project

Project Description: From Old Town Transit Center to University City - 11-mile trolley line with new transit stations proposed at Tecolote Road, Clairemont Drive, Balboa Avenue, University Center Lanes, UCSD West, UCSD East, Executive Drive, and the UTC transit center

Change Reason: Increase funding

PPNO: 7307
RTP PG NO: A-5
SANDAG ID: 1041501, 1257001

Capacity Status:CI Exempt Category:Non-Exempt

Est Total Cost: **$1,735,421** Open to Traffic: Dec 2018

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
FTA 5307	$129	$129						$129		
FTA 5309 (NS)	$861,560	$9,689					$851,871	$90,786	$29,876	$740,898
PTA	$72	$72						$72		
STIP-RIP State Cash	$4,000	$4,000						$4,000		
TCRP	$10,000	$10,000						$10,000		
TransNet - MC	$854,000	$16,813	$2,517		$59,921	$100,000	$674,750	$87,182	$15,309	$751,509
TransNet - MC AC	$0		$18,536	$47,810	$32,947	$56,757	$(156,050)	$74,519	$2,681	$(77,200)
TransNet - Transit	$5,660	$5,660						$5,660		
TOTAL	**$1,735,421**	**$46,363**	**$21,053**	**$47,810**	**$92,868**	**$156,757**	**$1,370,571**	**$272,348**	**$47,866**	**$1,415,207**

* Assumes payback thru FTA FFGA; total project includes pre PE work element not included in FFGA scope of work

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
FTA 5307	$128	$128						$128		
FTA 5309 (NS)	$856,848	$14,640					$842,208	$95,737	$29,876	$731,235
PTA	$537	$537						$537		
STIP-RIP State Cash	$4,000	$4,000						$4,000		
TCRP	$10,000	$10,000						$10,000		
TransNet - MC	$857,919	$13,698	$27,162	$35,298	$53,679	$110,104	$617,979	$96,794	$29,876	$731,249
TransNet - MC AC	$0	$9,556	$15,607	$35,298	$53,679	$110,104	$(224,244)			
TransNet - Transit	$660	$660						$660		
TOTAL	$1,730,092	$53,219	$42,769	$70,596	$107,358	$220,208	$1,235,943	$207,856	$59,752	$1,462,484

San Diego Association of Governments

MPO ID: SAN26 **RTIP #:12-06**

Project Title: I-15 BRT Transit Stations @Rancho Bernardo, Sabre Springs, and Del Lago

RTP PG NO: A-5
SANDAG ID: 1201505

Project Description: From SR 163 to SR 78 - construct transit stations along the I-15 at Del Lago, Rancho Bernardo Road, and Sabre Springs Parkway for I-15 BRT service including surface parking, bus staging, bike lockers and station amenities

Change Reason: Increase funding

Capacity Status:CI Exempt Category:Non-Exempt

Est Total Cost: **$54,172** Open to Traffic: Mar 2009

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
CMAQ	$12,012	$12,012							$7,740	$4,272
FTA 5309 (Bus)	$3,359	$3,359								$3,359
STIP-RIP PTA	$11,500	$11,500								$11,500
State Cash	$802	$802								$802
TCRP	$5,628	$5,628							$5,628	
TransNet - MC	$18,877	$2,274	$9,288	$7,316				$1,618	$25	$17,234
TransNet - Transit	$1,906	$1,906						$1,906		
Local Funds	$88	$88								$88
TOTAL	**$54,172**	**$37,569**	**$9,288**	**$7,316**				**$3,524**	**$13,393**	**$37,255**

* $802,000 FEMA funds outside of RTIP

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
CMAQ	$12,012	$12,012							$7,740	$4,272
FTA 5309 (Bus)	$2,441	$2,441								$2,441
STIP-RIP PTA	$11,500	$11,500								$11,500
TCRP	$5,700	$5,700							$5,700	
TransNet - MC	$20,023	$10,094	$9,528	$401				$7,763	$25	$12,235
TransNet - Transit	$1,906	$1,906						$1,906		
Local Funds	$88	$88								$88
TOTAL	$53,670	$43,741	$9,528	$401				$9,669	$13,465	$30,536

San Diego Association of Governments

MPO ID: SAN26A **RTIP #:12-06**

Project Title: I-15 BRT Operations and Vehicles

SANDAG ID: 1201508

Project Description: From Escondido to San Diego - planning, operations and vehicle acquisition (including RTMS equipment) for the Bus Rapid Transit (BRT) service between Escondido and Downtown San Diego and between Escondido and Sorrento Valley

Change Reason: Revise funding between fiscal years

Capacity Status:NCI Exempt Category:Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet

Est Total Cost: **$34,608**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
CMAQ	$10,120	$10,120								$10,120
TransNet - MC	$23,443	$2,535	$755	$19,736	$417			$2,952		$20,491
TransNet - Transit	$996	$996						$996		
Local Funds	$49		$49					$49		
TOTAL	**$34,608**	**$13,651**	**$804**	**$19,736**	**$417**			**$3,997**		**$30,611**

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
CMAQ	$10,120	$10,120								$10,120
TransNet - MC	$23,967	$2,586	$20,509	$708	$164			$3,458		$20,509
TransNet - Transit	$521	$521						$521		
TOTAL	$34,608	$13,227	$20,509	$708	$164			$3,979		$30,629

MPO ID: SAN26B **RTIP #:12-06**

Project Title: Downtown BRT Stations

SANDAG ID: 1201509

Project Description: Broadway corridor, Kettner and India Streets - construct new and moddify existing transit stations in downtown San Diego for Bus Rapid Transit (BRT) services

Change Reason: Revise funding between fiscal years

Capacity Status:CI Exempt Category:Non-Exempt

Est Total Cost: **$23,154** Open to Traffic: Feb 2015

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - MC	$23,154	$2,501	$1,114	$10,104	$9,335	$50	$50	$4,550		$18,604
TOTAL	**$23,154**	**$2,501**	**$1,114**	**$10,104**	**$9,335**	**$50**	**$50**	**$4,550**		**$18,604**

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - MC	$23,154	$2,690	$18,199	$2,265				$3,755		$19,399
TOTAL	$23,154	$2,690	$18,199	$2,265				$3,755		$19,399

San Diego Association of Governments

MPO ID: SAN26C **RTIP #:12-06**

Project Title: SR-15 BRT Mid-City CenterLine Rapid Bus Transit Stations

SANDAG ID: 1201507

Project Description: At University Avenue and at El Cajon Blvd. (mid-city area of San Diego) - construct new transit stations at University Ave. and El Cajon Blvd in Mid-City area

Change Reason: Increase funding

Capacity Status:CI Exempt Category:Non-Exempt

Est Total Cost: **$45,000** Open to Traffic: Jan 2016

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
FTA 5307	$761		$761					$761		
TransNet - MC	$44,239	$3,454	$4,522	$2,578	$17,135	$16,423	$127	$12,044		$32,195
TOTAL	**$45,000**	**$3,454**	**$5,283**	**$2,578**	**$17,135**	**$16,423**	**$127**	**$12,805**		**$32,195**

PROJECT LAST AMENDED 12-03

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
FTA 5307	$761		$761					$761		
TransNet - MC	$20,870	$3,990	$3,028	$3,207	$10,155	$490		$20,870		
TOTAL	$21,631	$3,990	$3,789	$3,207	$10,155	$490		$21,631		

MPO ID: SAN27 **RTIP #:12-06**

Project Title: San Ysidro Intermodal Freight Facility/South Line Rail

RTP PG NO: A-5
SANDAG ID: 1300601, 1300602

Project Description: From Commercial St. to International Border - SD&AE freight facility and South Line Mainline in San Ysidro - expansion of freight yard including adding storage racks and construction of truck-loading staging area; upgrading of freight railway including crossovers and signals

Change Reason: Reduce funding

Capacity Status:NCI Exempt Category:Mass Transit - Track rehabilitation in existing right of way

Est Total Cost: **$91,651**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
CBI	$600	$600						$600		
DEMO - TEA 21	$8,700	$5,312	$3,388					$3,232	$2,080	$3,388
Prop 1B - TCIF	$68,121	$42,221	$25,900							$68,121
TransNet - Border	$14,230	$2,899	$2,621	$1,648	$4,606	$2,456		$2,582	$317	$11,331
TOTAL	**$91,651**	**$51,032**	**$31,909**	**$1,648**	**$4,606**	**$2,456**		**$6,414**	**$2,397**	**$82,840**

* $1.2M included in OWP 34200

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
CBI	$600	$600						$600		
DEMO - TEA 21	$9,980	$5,312	$4,668					$3,232	$2,080	$4,668
Prop 1B - TCIF	$123,960	$98,060	$25,900							$123,960
TransNet - Border	$14,230	$8,659	$2,200	$1,600	$1,771			$5,807	$2,852	$5,571
TOTAL	$148,770	$112,631	$32,768	$1,600	$1,771			$9,639	$4,932	$134,199

San Diego Region (in $000s)

San Diego Association of Governments

MPO ID: SAN29 **RTIP #:12-06**

Project Title: Sorrento to Miramar Double Track/Realign

Project Description: Phase 1: Control Point (CP) Pines (Mile Post (MP) 249.8) to CP Miramar (MP 251), Phase 2: CP Miramar (MP 251) to CP Cumbres (MP 252.9) - realign curve and construct second main track; fully funds PE and design for both Phase 1 and Phase 2; construction for Phase 1 only

Change Reason: Increase funding

EA NO: R690SA
PPNO: 7301
RTP PG NO: A-5
SANDAG ID: 1239801, 1239812

Capacity Status:NCI | Exempt Category:Mass Transit - Track rehabilitation in existing right of way

Est Total Cost: **$55,000**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Fed Rail Admin (FRA-PRIIA)	$4,000	$4,000						$4,000		
Prop 1B - TCIF	$10,800	$10,800								$10,800
STIP-IIP PTA	$3,900	$3,900						$3,900		
STIP-IIP State Cash	$1,300	$1,300						$1,300		
TransNet - MC	$35,000	$4,929	$17,115	$11,973	$983			$1,961		$33,039
TransNet - MC AC	$0	$1,563	$1,021	$(2,584)				$1,563		$(1,563)
TOTAL	**$55,000**	**$26,492**	**$18,136**	**$9,389**	**$983**			**$12,724**		**$42,276**

PROJECT LAST AMENDED 12-01

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Fed Rail Admin (FRA-PRIIA)	$4,000	$4,000						$4,000		
Prop 1B - TCIF	$10,800	$10,800								$10,800
STIP-IIP PTA	$3,900	$3,900						$3,900		
STIP-IIP State Cash	$1,300	$1,300						$1,300		
TransNet - MC	$34,773	$4,713	$19,601	$10,376	$83			$1,961		$32,812
TransNet - MC AC	$0	$4,000	$(4,000)							
TOTAL	$54,773	$28,713	$15,601	$10,376	$83			$11,161		$43,612

San Diego Association of Governments

MPO ID: SAN40 **RTIP #:12-06**

Project Title: Metropolitan Planning

Project Description: Countywide - ongoing regional transportation planning as well as administrative oversight for various *TransNet* programs, the federal JARC and New Freedom programs, and the SR 11 project that would research ITS applications in order to enable rapid implementation of innovative ITS solutions for a bi-national border system

Change Reason: Increase funding

SANDAG ID: 33001, 33201, 33003

Capacity Status:NCI Exempt Category:Other - Non construction related activities

Est Total Cost: **$17,634**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
FTA 5307	$13,976		$3,345	$3,250	$3,618	$3,763		$13,976		
TransNet - BPNS	$40		$20	$20				$40		
TransNet - SGIP	$40		$20	$20				$40		
TransNet - SS	$84		$42	$42				$84		
Local Funds	$3,494		$836	$812	$905	$941		$3,494		
TOTAL	**$17,634**		**$4,263**	**$4,144**	**$4,523**	**$4,704**		**$17,634**		

PROJECT LAST AMENDED 12-03

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
FTA 5307	$13,976		$3,345	$3,250	$3,618	$3,763		$13,976		
TransNet - BPNS	$20		$20					$20		
TransNet - SGIP	$20		$20					$20		
TransNet - SS	$42		$42					$42		
Local Funds	$3,494		$836	$812	$905	$941		$3,494		
TOTAL	$17,552		$4,263	$4,062	$4,523	$4,704		$17,552		

MPO ID: SAN46 **RTIP #:12-06**

Project Title: Super Loop

Project Description: University City in San Diego - design and construction of transit priority treatments, que jumper lanes, street modifications, new and modified transit stations, and acquisition of 12 expansion shuttles

Change Reason: Reduce funding

RTP PG NO: A-5
SANDAG ID: 1041502

Capacity Status:CI Exempt Category:Non-Exempt

Est Total Cost: **$37,047** Open to Traffic: Jun 2009

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
FTA 5309 (NS)	$617	$617						$617		
TransNet - MC	$35,731	$19,081	$5,834	$5,094	$750	$4,973		$9,789	$485	$25,457
TransNet - Transit	$699	$699						$699		
TOTAL	**$37,047**	**$20,397**	**$5,834**	**$5,094**	**$750**	**$4,973**		**$11,105**	**$485**	**$25,457**

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
FTA 5309 (NS)	$617	$617						$617		
TransNet - MC	$35,161	$22,310	$4,784	$2,650	$750	$4,668		$9,049	$560	$25,552
TransNet - Transit	$1,398	$1,398						$1,398		
TOTAL	$37,176	$24,325	$4,784	$2,650	$750	$4,668		$11,064	$560	$25,552

San Diego Association of Governments

MPO ID: SAN64 **RTIP #:12-06**

Project Title: Eastbrook to Shell Double Track

Project Description: From MP 225.3 to MP 225.9 - in Oceanside, design to add a new 0.6 mile section of double track and replace the 700-foot long San Luis Rey River Bridge over San Luis Rey River

Change Reason: Reduce funding

PPNO: 2074
SANDAG ID: 1239809

Capacity Status:NCI Exempt Category:Mass Transit - Track rehabilitation in existing right of way

Est Total Cost: **$6,920**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Fed Rail Admin (FRA-PRIIA)	$3,929	$3,929						$3,929		
TransNet - MC	$2,991	$1,229	$721	$729	$312			$2,991		
TransNet - MC AC	$0	$1,015	$(1,015)							
TOTAL	**$6,920**	**$6,173**	**$(294)**	**$729**	**$312**			**$6,920**		

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Fed Rail Admin (FRA-PRIIA)	$4,000	$4,000						$4,000		
TransNet - MC	$3,000	$1,656	$1,344					$3,000		
TransNet - MC AC	$0	$1,281	$(1,281)							
TOTAL	$7,000	$6,937	$63					$7,000		

San Diego Association of Governments

MPO ID: SAN66 **RTIP #:12-06**

Project Title: Group Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Blue Line Corridor

SANDAG ID: 1210010, 1210020, 1210030, 1210040, 1210050, 1210060, 1210070

Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories - rehabilitation or reconstruction of track structures, track and trackbed in existing rights-of-way (non-capacity increasing)

Change Reason: Increase funding

Capacity Status:NCI Exempt Category:Mass Transit - Reconstruction or renovation of transit structures

Est Total Cost: **$298,628**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
FTA 5307	$11,313	$1,313	$10,000							$11,313
FTA 5309 (NS)	$335	$335								$335
FTA Funds - AR-5307	$42,903	$42,903								$42,903
FTA Funds - AR-5309	$2,011	$2,011								$2,011
Prop 1A - High Speed Rail	$57,855		$57,855							$57,855
Prop 1B - SLPP	$45,851	$10,200	$35,651							$45,851
TransNet - MC	$116,031	$40,290	$20,291	$35,328	$20,122					$116,031
TransNet - MC AC	$0	$10,743	$29,020	$(39,763)						
Local Funds	$22,329	$970		$16,920	$1,004	$3,435				$22,329
TOTAL	**$298,628**	**$108,765**	**$152,817**	**$12,485**	**$21,126**	**$3,435**				**$298,628**

PROJECT LAST AMENDED 12-03

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
FTA 5307	$11,313	$1,313	$10,000							$11,313
FTA 5309 (NS)	$335	$335								$335
FTA Funds - AR-5307	$42,903	$42,903								$42,903
FTA Funds - AR-5309	$2,011	$2,011								$2,011
Prop 1A - High Speed Rail	$57,855		$57,855							$57,855
Prop 1B - SLPP	$45,851	$10,200	$35,651							$45,851
TransNet - MC	$116,030	$40,137	$23,723	$35,855	$12,880	$3,435				$116,030
TransNet - MC AC	$0	$10,742	$16,997	$(12,205)	$(15,534)					
Local Funds	$22,329	$970		$16,947	$4,412					$22,329
TOTAL	$298,627	$108,611	$144,226	$40,597	$1,758	$3,435				$298,627

San Diego Association of Governments

MPO ID: SAN67 **RTIP #:12-06**

Project Title: Low-Floor Light Rail Vehicles

SANDAG ID: 1210080

Project Description: Along Blue and Orange Line corridor - purchase of 65 low-floor vehicle for the San Diego Trolley system

Change Reason: Revise funding between fiscal years

Capacity Status:NCI

Exempt Category:Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet

Est Total Cost: **$269,644**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Prop 1B - PTMISEA	$41,398	$31,222	$10,176							$41,398
Prop 1B - SLPP	$31,097	$31,097								$31,097
TransNet - MC	$37,106	$31,097	$6,009					$3		$37,103
TransNet - MC AC	$0	$610	$24,914	$(25,524)						
Local Funds	$160,043	$77,543	$43,890	$38,610						$160,043
TOTAL	**$269,644**	**$171,569**	**$84,989**	**$13,086**				**$3**		**$269,641**

PROJECT LAST AMENDED 12-03

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Prop 1B - PTMISEA	$41,398	$31,222	$10,176							$41,398
Prop 1B - SLPP	$31,097	$31,097								$31,097
TransNet - MC	$37,106	$31,097		$6,009				$3		$37,103
TransNet - MC AC	$0		$24,914	$(24,914)						
Local Funds	$160,043	$77,543	$43,890	$38,610						$160,043
TOTAL	$269,644	$170,959	$78,980	$19,705				$3		$269,641

MPO ID: SAN73 **RTIP #:12-06**

Project Title: San Elijo Lagoon (Cardiff to Craven) Double Track

SANDAG ID: 1239806

Project Description: From MP 240.4 to MP 240.7 - design double track for Coastal Rail Corridor from CP Cardiff to CP Craven across San Elijo Lagoon - does not add additional transit service

Change Reason: Revise funding between fiscal years

Capacity Status:NCI

Exempt Category:Mass Transit - Track rehabilitation in existing right of way

Est Total Cost: **$76,701**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RSTP	$46,148	$46,148						$3,115		$43,033
TransNet - MC	$30,553	$348	$229	$569	$2,995	$11,943	$14,469	$1,146		$29,407
TOTAL	**$76,701**	**$46,496**	**$229**	**$569**	**$2,995**	**$11,943**	**$14,469**	**$4,261**		**$72,440**

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RSTP	$39,295	$39,295						$3,115		$36,180
TransNet - MC	$37,406	$361	$432	$451	$1,923	$18,764	$15,475	$1,244		$36,162
TOTAL	$76,701	$39,656	$432	$451	$1,923	$18,764	$15,475	$4,359		$72,342

San Diego Association of Governments

MPO ID: SAN78 **RTIP #:12-06**

Project Title: Mid-City Rapid Bus

SANDAG ID: 1240001

Project Description: From Downtown San Diego to San Diego State University via Park and El Cajon Boulevards - development of a Rapid Bus route including enhanced vehicles and stations, transit signal priority, real-time information and improved frequencies

Change Reason: Revise funding between fiscal years

Capacity Status:CI Exempt Category:Non-Exempt

Est Total Cost: **$44,526** Open to Traffic: Jun 2014

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
FTA 5307	$320	$320						$320		
FTA 5309 (NS)	$22,379	$22,379						$729		$21,650
TransNet - MC	$21,654	$1,761	$2,626	$12,845	$4,423			$1,638		$20,016
TransNet - Transit	$173	$173						$173		
TOTAL	**$44,526**	**$24,633**	**$2,626**	**$12,845**	**$4,423**			**$2,860**		**$41,666**

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
FTA 5307	$320	$320						$320		
FTA 5309 (NS)	$22,379	$22,379						$729		$21,650
TransNet - MC	$21,668	$3,124	$15,517	$3,027				$1,638		$20,030
TransNet - Transit	$159	$159						$159		
TOTAL	$44,526	$25,982	$15,517	$3,027				$2,846		$41,680

San Diego Association of Governments

MPO ID: SAN79 **RTIP #:12-06**

Project Title: Centralized Train Control (CTC)

SANDAG ID: 1142500

Project Description: MTS service area - develop modern operation center which combines elements of train location, switch control, and fire/life and safety monitoring, to control passenger information signs and public address systems; procure both a back-end computer system, as well as deploy the necessary field equipment to safely and efficiently control the train network

Change Reason: Increase funding

Capacity Status:NCI

Exempt Category:Mass Transit - Construction or renovation of power, signal, and communications systems

Est Total Cost: **$12,231**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
FTA 5307	$3,200	$3,200								$3,200
TransNet - MC	$8,131	$4,445	$2,466	$784	$300	$136				$8,131
Local Funds	$900	$900								$900
TOTAL	**$12,231**	**$8,545**	**$2,466**	**$784**	**$300**	**$136**				**$12,231**

* STIP-*TransNet* swap

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
FTA 5307	$3,200	$3,200								$3,200
TransNet - MC	$8,131	$4,240	$1,583	$1,342	$966					$8,131
Local Funds	$800	$800								$800
TOTAL	$12,131	$8,240	$1,583	$1,342	$966					$12,131

San Diego Association of Governments

MPO ID: SAN114 **RTIP #:12-06**

Project Title: Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Exisiting Rights-of-Way: Coastal Rail Corridor

SANDAG ID: 1239803, 1239804, 1239805, 1239808, 1239810, 1239813, 1239814, 1239815, 1239816

Project Description: Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories: rehabilitation or reconstruction of track structures, track, and trackbed in existing right-of-way (non-capacity increasing)- from Oceanside to San Diego along the Coastal Rail Corridor; design track improvements

Change Reason: Increase funding

Capacity Status:NCI Exempt Category:Mass Transit - Track rehabilitation in existing right of way

Est Total Cost: **$92,585**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
AMTRAK	$18,900	$18,900								$18,900
CMAQ	$4,648	$4,648								$4,648
Fed Rail Admin (FRA-PRIIA)	$7,300	$7,300								$7,300
Other Fed - ARRA - FRA	$11,720	$11,720								$11,720
RSTP	$11,357	$11,357								$11,357
Prop. 116	$501	$501								$501
TCRP	$1,000	$1,000								$1,000
TransNet - MC	$37,159	$4,101	$3,679	$20,026	$5,860	$3,492				$37,159
TransNet - MC AC	$0	$478	$(478)							
TOTAL	**$92,585**	**$60,005**	**$3,201**	**$20,026**	**$5,860**	**$3,492**				**$92,585**

PROJECT LAST AMENDED 12-01

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
AMTRAK	$18,900	$18,900								$18,900
Fed Rail Admin (FRA-PRIIA)	$7,400	$7,400								$7,400
Other Fed - ARRA - FRA	$11,720	$11,720								$11,720
RSTP	$11,496	$11,496								$11,496
Prop. 116	$501	$501								$501
TCRP	$1,000	$1,000								$1,000
TransNet - MC	$35,354	$4,794	$8,098	$20,326	$2,136					$35,354
TransNet - MC AC	$0	$525	$(525)							
TOTAL	$86,371	$56,336	$7,573	$20,326	$2,136					$86,371

San Diego Association of Governments

MPO ID: SAN115 **RTIP #:12-06**

Project Title: San Onofre to Pulgas Double Track

SANDAG ID: 1144200

Project Description: From CP at San Onofre MP 212.3 to CP Pulgas at MP 218.1 - design a passing track on the LOSSAN Corridor; this project will provide 5.8 miles of second main track and will include signals, retaining walls and bridge replacements and a universal crossover near CP San Onofre - does not add additional transit service; CON funding for Phase 1 only

Change Reason: Reduce funding

Capacity Status:NCI | Exempt Category:Mass Transit - Track rehabilitation in existing right of way

Est Total Cost: **$65,500**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RSTP	$299	$299						$299		
Prop 1B - Intercity Rail	$30,000	$3,146	$26,854					$3,146		$26,854
STIP-IIP AC	$7,397	$4,200	$3,197					$4,200		$3,197
TOTAL	**$37,696**	**$7,645**	**$30,051**					**$7,645**		**$30,051**

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RSTP	$240	$240						$240		
Prop 1B - Intercity Rail	$30,000	$3,146	$26,854					$3,146		$26,854
STIP-IIP AC	$7,397	$4,200	$3,197					$4,200		$3,197
Local Funds	$4,351		$4,351							$4,351
TOTAL	$41,988	$7,586	$34,402					$7,586		$34,402

MPO ID: SAN119 **RTIP #:12-06**

Project Title: Sorrento Valley Double Track

SANDAG ID: 1239807

Project Description: From MP 247.8 to MP 248.9 north of Sorrento Valley Coaster Station - construct double track including signals, raise tracks to allow for 50-year storm event, new bridges at MP 247.7 and 248.7, platform extension, and addiitonal parking capacity - does not add additional transit service

Change Reason: Reduce funding

Capacity Status:NCI | Exempt Category:Mass Transit - Track rehabilitation in existing right of way

Est Total Cost: **$33,700**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
CMAQ	$6,046	$6,046								$6,046
RSTP	$12,861	$12,861						$5,156		$7,705
Prop 1B - TCIF	$13,782		$13,782							$13,782
TransNet - MC	$1,011	$822	$189					$1,011		
TOTAL	**$33,700**	**$19,729**	**$13,971**					**$6,167**		**$27,533**

PROJECT LAST AMENDED 12-01

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
CMAQ	$16,542	$16,542								$16,542
RSTP	$12,861	$12,861						$5,156		$7,705
TransNet - MC	$8,297	$822	$146	$915	$1,250	$4,940	$224	$968		$7,329
TOTAL	$37,700	$30,225	$146	$915	$1,250	$4,940	$224	$6,124		$31,576

San Diego Association of Governments

MPO ID: SAN123 **RTIP #:12-06**

Project Title: University Town Center (UTC) Transit Center

SANDAG ID: 1143200

Project Description: Within the parking area of the UTC Shopping mall area - off street transit center for existing Metropolitan Transit System (MTS) and North County Transit District (NCTD) for local and express service for SuperLoop, Mid-Coast and Bus Rapid Transit (BRT)

Change Reason: Revise funding between fiscal years

Capacity Status:NCI Exempt Category:Mass Transit - Reconstruction or renovation of transit structures

Est Total Cost: **$5,700**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - MC	$5,700	$6			$55	$349	$5,290	$6		$5,694
TOTAL	**$5,700**	**$6**			**$55**	**$349**	**$5,290**	**$6**		**$5,694**

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - MC	$5,700	$5		$55	$800	$4,840		$60		$5,640
TOTAL	$5,700	$5		$55	$800	$4,840		$60		$5,640

MPO ID: SAN128 **RTIP #:12-06**

Project Title: I-15 BRT Sabre Springs Parking Structure

RTP PG NO: A-5
SANDAG ID: 1201512

Project Description: in Sabre Springs along I-15 - parking structure BRT service with 500-car parking structure, 150 surface spaces, bus staging area (8-bus capacity), landscaping, lighting, modular bus station, security cameras, bus shelters, and site furnishings

Change Reason: Reduce funding

Capacity Status:CI Exempt Category:Non-Exempt

Est Total Cost: **$17,000** Open to Traffic: Feb 2014

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - MC	$17,000	$274	$6,972	$9,480	$274			$1,101	$50	$15,849
TOTAL	**$17,000**	**$274**	**$6,972**	**$9,480**	**$274**			**$1,101**	**$50**	**$15,849**

PROJECT LAST AMENDED 12-01

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - MC	$22,000	$274	$9,682	$12,044				$899	$100	$21,001
TOTAL	$22,000	$274	$9,682	$12,044				$899	$100	$21,001

San Diego Association of Governments

MPO ID: SAN129 **RTIP #:12-06**

Project Title: Downtown Layover Facility

SANDAG ID: 1201514

Project Description: Downtown San Diego - construct bus layover facility to accommodate BRT, Rapid Bus and local transit vehicles

Change Reason: Revise funding between fiscal years

Capacity Status:NCI | Exempt Category:Mass Transit - Construction of small passenger shelters and information kiosks

Est Total Cost: **$16,000**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - MC	$16,000	$402	$5,660	$4,850	$5,088			$1,827	$4,613	$9,560
TOTAL	**$16,000**	**$402**	**$5,660**	**$4,850**	**$5,088**			**$1,827**	**$4,613**	**$9,560**

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - MC	$16,000	$1,401	$11,969	$2,630				$1,761	$9,179	$5,060
TOTAL	$16,000	$1,401	$11,969	$2,630				$1,761	$9,179	$5,060

MPO ID: SAN131 **RTIP #:12-06**

Project Title: Mira Mesa Blvd. Bus Rapid Transit Priority Treatments

SANDAG ID: 1201511

Project Description: From I-15 to I-805 - bus rapid transit priority treatments on Mira Mesa

Change Reason: Revise funding between fiscal years

Capacity Status:NCI | Exempt Category:Other - Traffic signal synchronization projects

Est Total Cost: **$14,000**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - MC	$14,000	$474	$437	$2,190	$5,937	$4,910	$52	$2,198	$1,800	$10,002
TOTAL	**$14,000**	**$474**	**$437**	**$2,190**	**$5,937**	**$4,910**	**$52**	**$2,198**	**$1,800**	**$10,002**

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - MC	$14,000	$647	$666	$12,687				$2,200	$1,800	$10,000
TOTAL	$14,000	$647	$666	$12,687				$2,200	$1,800	$10,000

San Diego Association of Governments

MPO ID: SAN132 **RTIP #:12-06**

Project Title: Elvira to Morena Double Track

SANDAG ID: 1239811

Project Description: From MP 257.9 to MP 260.5 - double track two miles of main track and realignment including signals and switches - does not add additional transit service

Change Reason: Reduce funding

Capacity Status:CI Exempt Category:Non-Exempt

Est Total Cost: **$78,720** Open to Traffic: May 2017

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
CMAQ	$36,728	$36,728						$2,776		$33,952
Fed Rail Admin (FRA-PRIIA)	$9,920	$9,920						$6,082		$3,838
RSTP	$4,401	$4,401						$4,401		
TCRP	$2,752					$2,752				$2,752
TransNet - MC	$24,919	$122	$692	$1,029	$1,451	$7,703	$13,922	$1,764		$23,155
TOTAL	**$78,720**	**$51,171**	**$692**	**$1,029**	**$1,451**	**$10,455**	**$13,922**	**$15,023**		**$63,697**

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
CMAQ	$24,878	$24,878						$2,776		$22,102
Fed Rail Admin (FRA-PRIIA)	$10,000	$10,000						$6,162		$3,838
RSTP	$6,654	$6,654						$4,401		$2,253
TCRP	$2,752			$2,752						$2,752
TransNet - MC	$35,716	$1,025	$2,184	$24,941	$7,566			$2,127		$33,589
TOTAL	$80,000	$42,557	$2,184	$27,693	$7,566			$15,466		$64,534

San Diego Region (in $000s)

San Diego Association of Governments

MPO ID: SAN133 **RTIP #:12-06**

Project Title: South Bay BRT Maintenance Facility

SANDAG ID: 1201513

Project Description: In Chula Vista - expansion of maintenance facility to accommodate maintenance of BRT vehicles - property acquisition, site preparation, lighting, parking and bus servicing facilities

Change Reason: Revise funding between fiscal years

Capacity Status:NCI

Exempt Category:Mass Transit - Const of new bus or rail storage/maint facilities excluded in 23 CFR part 771

Est Total Cost: **$60,535**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
FTA 5307	$8,760	$8,760						$2,996	$4,791	$973
STA	$5,250	$5,250						$1,052	$2,300	$1,898
TransNet - MC	$34,679	$42	$8,989	$17,089	$8,420	$139		$491		$34,188
Local Funds	$9,658	$9,658								$9,658
TDA	$2,188	$2,187						$629	$1,190	$369
TOTAL	**$60,535**	**$25,897**	**$8,989**	**$17,089**	**$8,420**	**$139**		**$5,168**	**$8,281**	**$47,086**

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
FTA 5307	$8,760	$8,760						$2,996	$4,791	$973
STA	$5,250	$5,250						$1,052	$2,300	$1,898
TransNet - MC	$34,676	$299	$11,688	$17,050	$5,639			$689		$33,987
Local Funds	$9,658	$9,658								$9,658
TDA	$2,191	$2,190						$629	$1,190	$372
TOTAL	$60,535	$26,157	$11,688	$17,050	$5,639			$5,366	$8,281	$46,888

San Diego Association of Governments

MPO ID: SAN145 **RTIP #:12-06**

Project Title: Encinitas Grade-Separated Pedestrian Crossing

SANDAG ID: 1143800

Project Description: Along LOSSAN railroad (Mile Post 235.1 to 239.5) from La Costa Avenue to Chesterfield Drive - design, engineering and environmental clearance for four pedestrain crossings to provide safe pedestrian movement; construction of Phase I at Santa Fe Drive

Change Reason: Revise funding between fiscal years

Capacity Status:NCI Exempt Category:Safety - Railroad/highway crossing

Est Total Cost: **$25,772**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
STIP-IIP AC	$1,248	$1,248								$1,248
TCRP	$491	$491						$491		
TransNet - BPNS	$200	$200								$200
TransNet - MC	$2,752		$2,742	$10						$2,752
Local Funds	$1,250	$1,250						$322		$928
TOTAL	**$5,941**	**$3,189**	**$2,742**	**$10**				**$813**		**$5,128**

* Formally ENC32

PROJECT LAST AMENDED 12-05

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
STIP-IIP AC	$1,248	$1,248								$1,248
TCRP	$491	$491						$491		
TransNet - BPNS	$200	$200								$200
TransNet - MC	$2,752		$2,752							$2,752
Local Funds	$1,250	$1,250						$322		$928
TOTAL	$5,941	$3,189	$2,752					$813		$5,128

MPO ID: SAN146 **RTIP #:12-06**

Project Title: I-805 Imperial BRT Station

SANDAG ID: 1280512

Project Description: From Imperial Avenue to Market Street - preliminary engineering for BRT station and pedestrian access on or along I-805

Change Reason: Revise funding between fiscal years

Capacity Status:NCI Exempt Category:Other - Engineering studies

Est Total Cost: **$500**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - MC	$500	$50	$426	$24				$500		
TOTAL	**$500**	**$50**	**$426**	**$24**				**$500**		

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - MC	$500	$201	$299					$500		
TOTAL	$500	$201	$299					$500		

San Diego Association of Governments

MPO ID: SAN147 **RTIP #:12-06**

Project Title: Grouped Projects for Bicycle and Pedestrian Facilities - Bayshore Bikeway

SANDAG ID: 1129900, 1143700

Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)

Change Reason: Increase funding

Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **$8,594**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
STIP-RIP Prior State Cash	$185	$185								$185
STIP-RIP STP TE	$1,389	$394	$995							$1,389
STIP-RIP State Cash	$44	$44								$44
STPE-S RIP Prior	$1,373	$1,373								$1,373
TransNet - BPNS	$3,032	$498	$340	$641	$1,532	$21				$3,032
Local Funds	$2,571	$70	$2,005	$496						$2,571
TOTAL	**$8,594**	**$2,564**	**$3,340**	**$1,137**	**$1,532**	**$21**				**$8,594**

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
STIP-RIP Prior State Cash	$186	$186								$186
STIP-RIP STP TE	$1,053	$58	$995							$1,053
STPE-S RIP Prior	$1,380	$1,380								$1,380
TransNet - BPNS	$881	$601	$196	$84						$881
Local Funds	$2,500		$2,005	$495						$2,500
TOTAL	$6,000	$2,225	$3,196	$579						$6,000

MPO ID: SAN148 **RTIP #:12-06**

Project Title: Grouped Projects for Bicycle and Pedestrian Facilities - Coastal Rail Trail

SANDAG ID: 1223024

Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)

Change Reason: Increase funding

Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **$2,048**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
STIP-RIP STP TE	$1,517	$1,517								$1,517
TransNet - BPNS	$531	$218		$313						$531
TOTAL	**$2,048**	**$1,735**		**$313**						**$2,048**

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
STIP-RIP STP TE	$1,517	$1,517								$1,517
TransNet - BPNS	$331	$227		$104						$331
TOTAL	$1,848	$1,744		$104						$1,848

San Diego, City of **DELAYED**

MPO ID: SD01 **RTIP #:12-06**

Project Title: Alvarado Canyon Road Realignment

TransNet - LSI: CR

Project Description: Alvarado Canyon Road from Fairmount Ave./Camino del Rio N to Fairmount Ave./Mission Gorge Road - in San Diego, roadway realignment and improvements to include traffic signal modifications to improve traffic flow at the interchange of I-8, Fairmount Avenue and Mission Gorge Road. (CIP: 52-713.0)

Change Reason: Delay project

Capacity Status:NCI | Exempt Category:Other - Intersection signalization projects

Est Total Cost: **$1,550**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	$450	$450						$450		
TransNet - LSI	$100	$100						$100		
Local Funds	$1,000	$1,000						$1,000		
TOTAL	**$1,550**	**$1,550**						**$1,550**		

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	$450	$450						$450		
TransNet - LSI	$164	$100		$64				$164		
Local Funds	$1,000	$1,000						$1,000		
TOTAL	$1,614	$1,550		$64				$1,614		

San Diego, City of

MPO ID: SD09 **RTIP #:12-06**

Project Title: Sidewalks - Citywide

TransNet - LSI: CR

Project Description: FY 2014 locations-install new sidewalk at:, •Colima Street from La Jolla Boulevard to La Jolla Hermosa Avenue, north side, •Gilman Drive north of La Jolla Village Drive, •Pacific Beach Drive from Crown Point Drive to Olney Street, •Fairmount Avenue from Thorn Street to Myrtle Avenue, west side, •Madison Avenue from Bancroft Street to 50' south of Madison Avenue, west side, •63rd Street from Broadway to Imperial Avenue, •Racine Road from Vista Grande Drive to College Avenue, •Bernardo Center Drive from Bernardo Center Court to Escala Drive , east side, •Rancho Bernardo Road from Via Del Campo to Matinal Road, south side, •Genesee Avenue from Mount Herbert Avenue to Chateau Drive, east side, •8825 Aero Drive , •San Diego Mission Road west of Fairmount Avenue, south side, •52nd Street from Landis Street to Rex Avenue, - install new sidewalks (CIP 52-700/715, 59-002.0,37-064.0/ABE00001, AIK00001, AIK00002, AIK00003

Change Reason: Increase funding

Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **$11,088**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	$2,150	$2,150								$2,150
TransNet - LSI	$8,028	$2,070	$1,008	$1,965	$985	$1,000	$1,000			$8,028
TransNet - LSI Carry Over	$910		$910							$910
TOTAL	**$11,088**	**$4,220**	**$1,918**	**$1,965**	**$985**	**$1,000**	**$1,000**			**$11,088**

PROJECT LAST AMENDED 12-01

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	$2,150	$2,150								$2,150
TransNet - LSI	$7,573	$2,070	$1,008	$1,509	$985	$1,000	$1,000			$7,573
TransNet - LSI Carry Over	$910		$910							$910
TOTAL	$10,633	$4,220	$1,918	$1,509	$985	$1,000	$1,000			$10,633

San Diego, City of

MPO ID: SD15 **RTIP #:12-06**

Project Title: Street Lights

TransNet - LSI: CR

Project Description: Install new street lights at multiple locations (see listing), - in San Diego, install new street lights A-IH.00001(CIP 52-293.0, 61-201.0, 68-012.0)

Change Reason: Add new funding source, Increase funding

Capacity Status:NCI Exempt Category:Safety - Lighting improvements

Est Total Cost: **$3,450**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	$1,100	$1,100								$1,100
TransNet - L (Cash)	$634			$634						$634
TransNet - LSI	$1,116	$311	$405	$100	$100	$100	$100			$1,116
TransNet - LSI Carry Over	$200		$200							$200
Local Funds	$400	$400								$400
TOTAL	**$3,450**	**$1,811**	**$605**	**$734**	**$100**	**$100**	**$100**			**$3,450**

PROJECT LAST AMENDED 12-01

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	$1,100	$1,100								$1,100
TransNet - LSI	$1,116	$311	$405	$100	$100	$100	$100			$1,116
TransNet - LSI Carry Over	$200		$200							$200
Local Funds	$400	$400								$400
TOTAL	$2,816	$1,811	$605	$100	$100	$100	$100			$2,816

MPO ID: SD16A **RTIP #:12-06**

Project Title: Traffic Signals Citywide

TransNet - LSI: CR

Project Description: New traffic signal installation at multiple locations (see listing), - install new traffic signals with intersection street lighting systems, upgrade/modernize traffic signals, install protected/permissive traffic signal systems; traffic signal interconnect systems: Balboa Avenue Interconnect (CIP A-IL.00003, A-IL.00002, A-IL.00007, A-IL.00004, A-IL.00005). *TransNet* - LSI RAMS of $68 is programmed in FY 2014

Change Reason: Increase funding

Capacity Status:NCI Exempt Category:Other - Intersection signalization projects

Est Total Cost: **$20,781**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	$4,280	$4,280								$4,280
TransNet - LSI	$14,046	$3,070	$2,232	$1,844	$1,900	$2,380	$2,620			$14,046
TransNet - LSI Carry Over	$2,455	$159	$2,297							$2,455
TOTAL	**$20,781**	**$7,509**	**$4,529**	**$1,844**	**$1,900**	**$2,380**	**$2,620**			**$20,781**

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	$4,280	$4,280								$4,280
TransNet - LSI	$14,017	$3,070	$2,232	$1,815	$1,900	$2,380	$2,620			$14,017
TransNet - LSI Carry Over	$2,455	$159	$2,297							$2,455
TOTAL	$20,752	$7,509	$4,529	$1,815	$1,900	$2,380	$2,620			$20,752

San Diego, City of

MPO ID: SD18 **RTIP #:12-06**

Project Title: Traffic Control Measures

TransNet - LSI: CR

Project Description: Traffic control and calming measures in multiple locations (attached) - traffic control and traffic calming measures (CIP 61-001.0 / AIL00001)

Change Reason: Add new funding source, Increase funding

Capacity Status:NCI Exempt Category:Safety - Non signalization traffic control and operating

Est Total Cost: **$7,931**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	$1,600	$1,600								$1,600
TransNet - L (Cash)	$566			$566						$566
TransNet - LSI	$4,468	$200	$648	$621	$1,000	$1,000	$1,000			$4,468
TransNet - LSI Carry Over	$926	$619	$200	$108						$926
Local Funds	$371	$371								$371
TOTAL	**$7,931**	**$2,790**	**$848**	**$1,295**	**$1,000**	**$1,000**	**$1,000**			**$7,931**

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	$1,600	$1,600								$1,600
TransNet - LSI	$4,468	$200	$648	$621	$1,000	$1,000	$1,000			$4,468
TransNet - LSI Carry Over	$926	$619	$200	$108						$926
Local Funds	$371	$371								$371
TOTAL	$7,365	$2,790	$848	$729	$1,000	$1,000	$1,000			$7,365

MPO ID: SD23 **RTIP #:12-06**

Project Title: Storm Drains - Roadway Drainage Improvements

TransNet - LSI: CR

Project Description: Ransom/Darwin , Glen Curtis Drain, Ingulf Place , Riviera Drive at 3663, Wenrich Drive, Fashion Valley Road, - roadway drainage projects for the purpose of improving traffic impeding conditions and alleviate significant and frequent flooding (CIP 13-005.0, 13-502.0, 11-3020/3060/3070)

Change Reason: Reduce funding

Capacity Status:NCI Exempt Category:Other - Intersection channelization projects

Est Total Cost: **$7,864**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	$3,302	$3,302								$3,302
TransNet - LSI	$2,485	$2,235		$250						$2,485
TransNet - LSI Carry Over	$472		$472							$472
Local Funds	$1,605	$1,605								$1,605
TOTAL	**$7,864**	**$7,142**	**$472**	**$250**						**$7,864**

PROJECT LAST AMENDED 12-01

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	$3,302	$3,302								$3,302
TransNet - LSI	$4,670	$2,235		$609	$609	$609	$609			$4,670
TransNet - LSI Carry Over	$472		$472							$472
Local Funds	$1,605	$1,605								$1,605
TOTAL	$10,049	$7,142	$472	$609	$609	$609	$609			$10,049

San Diego, City of

MPO ID: SD34 **RTIP #:12-06**

Project Title: El Camino Real

Project Description: El Camino Real from San Dieguito Road to Via de la Valle - in San Diego on El Camino Real from San Dieguito Road to Via de la Valle - reconstruct & widen from 2 to 4 lanes and extend transition lane and additional grading to avoid biological impacts (CIP 52-479.0/S00856)

Change Reason: Revise funding between fiscal years

RAS (TA 4-71)
TransNet - LSI: CR

Capacity Status:CI Exempt Category:Non-Exempt

Est Total Cost: **$34,320** Open to Traffic: Dec 2015

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
HBP	$3,412	$1,420	$1,992					$1,420	$1,992	
HBRR	$1,700	$1,700						$1,700		
RSTP	$2,560	$2,560						$2,560		
TransNet - LSI	$491	$491						$491		
TransNet - LSI Carry Over	$134		$134					$134		
Local Funds	$5,327	$1,629	$498	$3,200				$1,804	$842	$2,681
Local Funds AC	$20,696			$20,696						$20,696
TOTAL	**$34,320**	**$7,800**	**$2,624**	**$23,896**				**$8,109**	**$2,834**	**$23,377**

PROJECT LAST AMENDED 12-01

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
HBP	$3,412	$1,420	$1,992					$1,420	$1,992	
HBRR	$1,700	$1,700						$1,700		
RSTP	$2,560	$2,560						$2,560		
TransNet - LSI	$3,690	$491		$3,200				$1,009		$2,681
TransNet - LSI Carry Over	$134		$134					$134		
Local Funds	$2,127	$1,629	$498					$1,285	$842	
Local Funds AC	$20,696			$20,696						$20,696
TOTAL	$34,320	$7,800	$2,624	$23,896				$8,109	$2,834	$23,377

San Diego, City of

MPO ID: SD49 **RTIP #:12-06**

Project Title: Median Improvements Citywide

TransNet - LSI: Maint

Project Description: FY2014 locations: , Mission Boulevard between San Fernando Place and Ventura Place, • Sports Arena Boulevard between Kemper Street and Sports Arena Plaza Driveway, • University Avenue from Winona Avenue to 50th Street, - safety improvements and/or left turn movements (AIG00001)

Change Reason: Revise project description

Capacity Status:NCI | Exempt Category:Other - Intersection channelization projects

Est Total Cost: **$5,005**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L (Cash)	$641	$641								$641
TransNet - LSI	$2,427	$700	$441	$447	$339	$400	$100			$2,427
TransNet - LSI Carry Over	$610	$400	$210							$610
Local Funds	$1,327	$1,327						$1,102		$225
TOTAL	**$5,005**	**$3,068**	**$651**	**$447**	**$339**	**$400**	**$100**	**$1,102**		**$3,903**

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L (Cash)	$641	$641								$641
TransNet - LSI	$2,427	$700	$441	$447	$339	$400	$100			$2,427
TransNet - LSI Carry Over	$610	$400	$210							$610
Local Funds	$1,327	$1,327						$1,102		$225
TOTAL	$5,005	$3,068	$651	$447	$339	$400	$100	$1,102		$3,903

San Diego, City of

MPO ID: SD70 **RTIP #:12-06**

Project Title: West Mission Bay Drive Bridge

Project Description: West Mission Bay Drive bridge over San Diego River - in San Diego, replace bridge and increase from 4 to 6-lane bridge including Class II bike lane (52-643/S00871)

Change Reason: Revise funding between fiscal years

RAS (TA 4-73)
TransNet - LSI: CR

Capacity Status:CI Exempt Category:Non-Exempt

Est Total Cost: **$120,100** Open to Traffic: Dec 2015

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
HBP	$102,928	$4,040	$1,682				$97,206	$4,040	$1,682	$97,206
HBRR	$2,600	$2,600						$2,600		
TransNet - L	$650	$650						$650		
TransNet - LSI	$3,100	$100		$2,500	$500			$100		$3,000
TransNet - LSI Carry Over	$1,918		$218	$1,700					$218	$1,700
Local Funds	$8,904	$1,010				$7,894		$1,010		$7,894
Local Funds AC	$0			$97,206			$(97,206)			
TOTAL	**$120,100**	**$8,400**	**$1,900**	**$101,406**	**$500**	**$7,894**		**$8,400**	**$1,900**	**$109,800**

PROJECT LAST AMENDED 12-01

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
HBP	$102,928	$4,040	$1,682				$97,206	$4,040	$1,682	$97,206
HBRR	$2,600	$2,600						$2,600		
TransNet - L	$650	$650						$650		
TransNet - LSI	$3,100	$100		$3,000				$100		$3,000
TransNet - LSI Carry Over	$1,918		$218	$1,700					$218	$1,700
Local Funds	$8,904	$1,010		$7,894				$1,010		$7,894
Local Funds AC	$0			$97,206			$(97,206)			
TOTAL	$120,100	$8,400	$1,900	$109,800				$8,400	$1,900	$109,800

San Diego, City of

MPO ID: SD90 **RTIP #:12-06**

Project Title: SR 163/Clairemont Mesa Blvd. Interchange

Project Description: Clairemont Mesa Blvd. from Kearny Villa Road to Kearny Mesa - in San Diego, widen from 4 to 6 lane prime arterial; Phase II of the project - west ramps (CIP 52-745.0,S-00905)

Change Reason: Add new funding source, Increase funding

RTP PG NO: A-32
RAS (TA 4-70)
TransNet - LSI: CR

Capacity Status:CI Exempt Category:Non-Exempt

Est Total Cost: **$24,374** Open to Traffic: Phase 1: Jun 2008 Phase 2: Dec 2015

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RSTP	$5,238	$5,238								$5,238
TransNet - L	$500	$500								$500
TransNet - LSI	$1,824	$1,496	$328					$1,000		$824
TransNet - LSI Carry Over	$6,000		$6,000							$6,000
Local Funds	$10,462	$10,462						$3,135		$7,327
Local RTCIP	$350			$350						$350
TOTAL	**$24,374**	**$17,696**	**$6,328**	**$350**				**$4,135**		**$20,239**

PROJECT LAST AMENDED 12-05

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RSTP	$5,238	$5,238								$5,238
TransNet - L	$500	$500								$500
TransNet - LSI	$1,824	$1,496	$328					$1,000		$824
TransNet - LSI Carry Over	$6,000		$6,000							$6,000
Local Funds	$10,462	$10,462						$3,135		$7,327
TOTAL	$24,024	$17,696	$6,328					$4,135		$19,889

San Diego, City of

MPO ID: SD97 **RTIP #:12-06**

Project Title: School Traffic Safety Improvements

TransNet - LSI: CR

Project Description: Fiscal Year 2014-provide traffic safety improvements at:, •Oakcrest Drive between 50th Street and Winona Street - Sidewalk, •Olive Street at Fairmont Avenue - Pop Outs, - in San Diego, provide traffic control devices and pedestrian improvements (AIK00002)

Change Reason: Revise project description

Capacity Status:NCI Exempt Category:Other - Intersection signalization projects

Est Total Cost: **$3,958**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	$620	$620								$620
TransNet - LSI	$2,818	$360	$206	$202	$400	$750	$900			$2,818
TransNet - LSI Carry Over	$370		$370							$370
Local Funds	$150	$150								$150
TOTAL	**$3,958**	**$1,130**	**$576**	**$202**	**$400**	**$750**	**$900**			**$3,958**

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	$620	$620								$620
TransNet - LSI	$2,818	$360	$206	$202	$400	$750	$900			$2,818
TransNet - LSI Carry Over	$370		$370							$370
Local Funds	$150	$150								$150
TOTAL	$3,958	$1,130	$576	$202	$400	$750	$900			$3,958

MPO ID: SD99 **RTIP #:12-06**

Project Title: Bridge Rehabilitation

TransNet - LSI: CR

Project Description: Citywide - in San Diego, bridge retrofit or replacement projects citywide (CIP 525190) including Voltaire Street Bridge over Nimitz Blvd. rehabilitation (CIP 525233) and Barnett Ave. Bridge over Pacific Highway (CIP 525231)

Change Reason: Reduce funding

Capacity Status:NCI Exempt Category:Safety - Non capacity widening or bridge reconstruction

Est Total Cost: **$1,368**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	$300	$300								$300
TransNet - LSI	$1,068	$620	$448							$1,068
TOTAL	**$1,368**	**$920**	**$448**							**$1,368**

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	$300	$300								$300
TransNet - LSI	$4,068	$620	$448	$500	$500	$1,000	$1,000			$4,068
TOTAL	$4,368	$920	$448	$500	$500	$1,000	$1,000			$4,368

San Diego Region (in $000s)

San Diego, City of

MPO ID: SD102A **RTIP #:12-06**

Project Title: Otay Truck Route Widening (Ph. 4)

Project Description: on Otay Truck Route - in San Diego, from Drucker Lane to La Media, add one lane (total 3 lanes) for trucks; from Britannia to La Media, add one lane for trucks and one lane for emergency vehicles (Border Patrol/fire department access); along Britannia from Britannia Court to the Otay Truck Route - add one lane for trucks (CIP S-11060)

Change Reason: Revise funding between fiscal years

EARMARK NO: CA596/2655, CA700/3776
TransNet - LSI: CR

Capacity Status:CI Exempt Category:Non-Exempt

Est Total Cost: **$9,168** Open to Traffic: Phase 1: Dec 2009 Phase 2: Jul 2015

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
HPP	$4,200	$1,800		$1,400	$1,000			$1,800	$1,400	$1,000
TransNet - L	$100	$100						$100		
TransNet - LSI	$3,333	$483	$350		$2,500			$833		$2,500
TransNet - LSI Carry Over	$367	$250	$117					$250		$117
Local Funds	$1,168	$1,168						$518		$650
TOTAL	**$9,168**	**$3,801**	**$467**	**$1,400**	**$3,500**			**$3,501**	**$1,400**	**$4,267**

PROJECT LAST AMENDED 12-01

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
HPP	$4,200	$1,800	$2,400					$1,800	$1,400	$1,000
TransNet - L	$100	$100						$100		
TransNet - LSI	$3,333	$483	$350		$2,500			$833		$2,500
TransNet - LSI Carry Over	$367	$250	$117					$250		$117
Local Funds	$1,168	$1,168						$518		$650
TOTAL	$9,168	$3,801	$2,867		$2,500			$3,501	$1,400	$4,267

San Diego, City of

MPO ID: SD129 **RTIP #:12-06**

Project Title: University Avenue Mobility Project Phase 1

RAS (TA 4-73)
TransNet - LSI: CR

Project Description: University Avenue from Florida Street to Boundary Street - in San Diego, environmental studies, design and construction of improvement to University Avenue transit corridor in North Park improvements include installation of new medians for safety improvements, restriping, pedestrian popouts, new traffic signals, traffic signal modifications, enhanced pedestrian crossings and installation of a transit/bicycle/right turn only lane(augments Smart Growth Funding for this project in V04) (CIP S-00915)

Change Reason: Revise funding between phases, Revise project description

Capacity Status:NCI Exempt Category:Safety - Adding medians

Est Total Cost: **$3,255**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	$175	$175						$175		
TransNet - LSI	$3,035	$835	$200	$2,000				$1,035		$2,000
TransNet - LSI Carry Over	$45		$45					$45		
TOTAL	**$3,255**	**$1,010**	**$245**	**$2,000**				**$1,255**		**$2,000**

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	$175	$175						$175		
TransNet - LSI	$3,035	$835	$200	$2,000				$3,035		
TransNet - LSI Carry Over	$45		$45					$45		
TOTAL	$3,255	$1,010	$245	$2,000				$3,255		

MPO ID: SD156 **RTIP #:12-06**

Project Title: 34th and 35th at Madison Avenue Improvements

TransNet - LSI: CR

Project Description: On 34th and 35th Streets from Adams to Madison, on from Felton to 35th Street - in San Diego, construction of new sidewalk and drainage improvements including curbs and gutters (CIP 52-774.0,S-00922)

Change Reason: Revise funding between fiscal years

Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: **$1,616**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	$60	$60						$60		
TransNet - LSI	$1,517	$371	$46	$1,100				$120	$251	$1,146
TransNet - LSI Carry Over	$39	$39								$39
TOTAL	**$1,616**	**$470**	**$46**	**$1,100**				**$180**	**$251**	**$1,185**

PROJECT LAST AMENDED 12-05

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	$60	$60						$60		
TransNet - LSI	$1,517	$371	$46	$100		$1,000		$120	$251	$1,146
TransNet - LSI Carry Over	$39	$39								$39
TOTAL	$1,616	$470	$46	$100		$1,000		$180	$251	$1,185

San Diego, City of

MPO ID: SD157 **RTIP #:12-06**

Project Title: Cherokee Street Improvements

TransNet - LSI: CR

Project Description: Cherokee St from Monroe Ave to E Mountain View - in San Diego, construction of sidewalk and drainage improvements including curb and gutter; drainage improvements will reduce frequent flooding problems (CIP 52-773.0,S-00921)

Change Reason: Increase funding

Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: **$1,986**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	$30	$30						$30		
TransNet - LSI	$1,849	$235	$480	$1,134				$70	$645	$1,134
TransNet - LSI Carry Over	$107			$107					$107	
TOTAL	**$1,986**	**$265**	**$480**	**$1,241**				**$100**	**$752**	**$1,134**

PROJECT LAST AMENDED 12-01

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	$30	$30						$30		
TransNet - LSI	$1,609	$235	$480	$894				$70	$645	$894
TransNet - LSI Carry Over	$107			$107					$107	
TOTAL	$1,746	$265	$480	$1,001				$100	$752	$894

San Diego, City of

MPO ID: SD166 **RTIP #:12-06**

Project Title: Minor Bicycle Facilities

EARMARK NO: 317/90
TransNet - LSI: CR

Project Description: Citywide including:, Camino del Este Path Xing Improvements, Balboa Avenue from Interstate 5 to Interstate15 , Montezuma Road from Fairmount Avenue to El Cajon Boulevard, Nimitz Boulevard from Evergreen Street to Sunset Cliffs Boulevard , Bacon Street from West Point Loma Avenue to Coronado Avenue , Mission Boulevard from Grand Avenue to West Mission Bay Drive , Mission Boulevard from Turquoise Street to Grand Avenue , 30th Street from University Avenue to B Street , Ash Street from 9th Avenue to Harbor Drive , State Street from Columbia Street to Market Street , Fairmount Avenue and Montezuma Road , - install Bicycle Facilities (AIA00001)

Change Reason: Reduce funding, Revise project description

Capacity Status:NCI | Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **$4,941**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
HPP	$360		$360					$53		$307
TransNet - L	$15	$15								$15
TransNet - LSI	$4,031	$290	$352	$639	$750	$1,000	$1,000	$15		$4,016
TransNet - LSI Carry Over	$535		$535							$535
TOTAL	**$4,941**	**$305**	**$1,247**	**$639**	**$750**	**$1,000**	**$1,000**	**$68**		**$4,873**

PROJECT LAST AMENDED 12-01

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
HPP	$400		$400							$400
TransNet - L	$15	$15								$15
TransNet - LSI	$4,031	$290	$352	$639	$750	$1,000	$1,000	$15		$4,016
TransNet - LSI Carry Over	$535		$535							$535
TOTAL	$4,981	$305	$1,287	$639	$750	$1,000	$1,000	$15		$4,966

San Diego, City of

MPO ID: SD168 **RTIP #:12-06**

Project Title: Public Roads Supporting Park Access

TransNet - LSI: CR

Project Description: Ocean Beach Gateway Project - In San Diego at various locations citywide - provide funding for public roadways that support park access (S00660/S01057); Transnet Extension funds (R-306696, dated March 18, 2011) authorized the use of this budget for the North Ocean Beach Gateway project (S01057) for the roadway related work and will be used to demolish and construct sidewalks, curb and gutter, and accessible curb ramps along West Point Loma Boulevard and Sunset Cliffs Boulevard

Change Reason: Carry over from 10-30

Capacity Status:NCI Exempt Category:Other - Transportation enhancement activities

Est Total Cost: **$349**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	$250	$250						$250		
TransNet - LSI Carry Over	$99		$99							$99
TOTAL	**$349**	**$250**	**$99**					**$250**		**$99**

PROJECT LAST AMENDED 10-30

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	$250	$250						$250		
TOTAL	$250	$250						$250		

MPO ID: SD176 **RTIP #:12-06**

Project Title: Maintenance and Non Congestion Relief Efforts

TransNet - LSI: Maint

Project Description: Citywide - in San Diego, maintenance and non congestion relief efforts including but not limited to pavement overlay, pot hole repair, etc

Change Reason: Increase funding

Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: **$60,523**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	$44,423	$20,094	$8,060	$8,666	$7,602					$44,423
TransNet - LSI Carry Over	$16,100	$8,798	$7,302							$16,100
TOTAL	**$60,523**	**$28,892**	**$15,362**	**$8,666**	**$7,602**					**$60,523**

PROJECT LAST AMENDED 12-05

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	$43,067	$20,094	$8,060	$7,310	$7,602					$43,067
TransNet - LSI Carry Over	$16,100	$8,798	$7,302							$16,100
TOTAL	$59,167	$28,892	$15,362	$7,310	$7,602					$59,167

San Diego, City of **COMPLETED**

MPO ID: SD181 **RTIP #:12-06**

Project Title: Soledad Mountain Road Emergency Repair

Project Description: Soledad Mountain Road from Desert View Dr. to Palomino Circle - in San Diego, reconstruct roadway lost as result of landslide (CIP 52-805.0); grant match provided for Soledad Mountain Road (CIP 52-805.0) grant funding provided through FHWA and Office of Emergency Services (OES) R-304725.

Change Reason: Complete project

Capacity Status:NCI | Exempt Category:Other - Damage repair caused by unusual disasters

Est Total Cost: **$26,480**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L (Cash)	$390		$390							$390
Local Funds	$26,090	$26,090								$26,090
TOTAL	**$26,480**	**$26,090**	**$390**							**$26,480**

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI Carry Over	$654		$654							$654
Local Funds	$26,090	$26,090								$26,090
TOTAL	$26,744	$26,090	$654							$26,744

MPO ID: SD186 **RTIP #:12-06**

Project Title: Administrative Expenses

Project Description: Citywide - City of San Diego 1% administrative costs

Change Reason: Increase funding

Capacity Status:NCI | Exempt Category:Other - Non construction related activities

Est Total Cost: **$1,829**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	$1,357	$538	$271	$292	$256			$1,357		
TransNet - LSI Carry Over	$472	$188	$284					$472		
TOTAL	**$1,829**	**$726**	**$555**	**$292**	**$256**			**$1,829**		

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	$1,311	$538	$271	$246	$256			$1,311		
TransNet - LSI Carry Over	$425	$188	$237					$425		
TOTAL	$1,736	$726	$508	$246	$256			$1,736		

San Diego, City of

MPO ID: SD196 **RTIP #:12-06**

Project Title: Torrey Pines Road Improvements, Phase 1

TransNet - LSI: CR

Project Description: Torrey Pines Road from Prospect Place to La Jolla Shores Drive - improvements to include guardrails, medians, a new traffic signal, bike lanes and sidewalks (CIP S-00613)

Change Reason: Revise funding between phases

Capacity Status:NCI | Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **$2,900**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	$2,300	$300				$500	$1,500		$2,300	
TransNet - LSI Carry Over	$500	$55	$445						$55	$445
Local Funds	$100		$100							$100
TOTAL	**$2,900**	**$355**	**$545**			**$500**	**$1,500**		**$2,355**	**$545**

PROJECT LAST AMENDED 12-01

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	$2,600	$300		$300		$500	$1,500		$2,600	
TransNet - LSI Carry Over	$500	$55	$445						$500	
TOTAL	$3,100	$355	$445	$300		$500	$1,500		$3,100	

MPO ID: SD209 **RTIP #:12-06**

Project Title: Torrey Pines Road Slope Restoration

TransNet - LSI: CR

Project Description: Torrey Pines Road from Little St to Roseland Dr - this project provides for reconstructing a 350-foot section of earthen slope along the south side of Torrey Pines Road between Lookout Drive and Roseland Drive (S-00877)

Change Reason: Increase funding

Capacity Status:NCI | Exempt Category:Safety - Safety Improvement Program

Est Total Cost: **$3,080**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	$2,540			$2,540						$2,540
TransNet - LSI Carry Over	$540		$540							$540
TOTAL	**$3,080**		**$540**	**$2,540**						**$3,080**

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	$540			$540						$540
TransNet - LSI Carry Over	$540		$540							$540
TOTAL	$1,080		$540	$540						$1,080

San Diego, City of

MPO ID: SD210 **RTIP #:12-06**

Project Title: Washington/India Five Points

TransNet - LSI: CR

Project Description: Washington Street from India St to Hancock Street - removal of asphalt concrete, installation of landscaping, irrigation, curb, gutter, and a neighborhood sign within existing median on Washington St., between India St. & San Diego Ave; construction of two new curb ramps, the upgrade of five existing curb ramps (four standard and one popout) on Washington St. at San Diego Ave. and Hancock St, the relocation of several signal poles to facilitate the curb ramp reconstructions and installation of countdowns & audible pedestrian signals on Washington St at Hancock St are also proposed.(S-00703 & S-00704 and S-00988)

Change Reason: Increase funding

Capacity Status:NCI Exempt Category:Other - Plantings, landscaping, etc

Est Total Cost: **$250**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI Carry Over	$250		$250							$250
TOTAL	**$250**		**$250**							**$250**

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI Carry Over	$150		$150							$150
TOTAL	$150		$150							$150

DELETED

MPO ID: SD220 **RTIP #:12-06**

Project Title: Rose Creek Multi-Use Path

Project Description: Grand Ave, Garnet Ave, Mission Bay Dr, and Mission Bay and Damon Ave intersection - Widen and improve 4,300 foot long multi-use path along Rose Creek; improvements include improving public access from Grand Ave., Garnet Ave and Mission Bay Drive; intersection improvements at Mission Bay Drive and Damon Ave will provide safer access to the multi-use path

Change Reason: Delete project

Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **$0**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TOTAL										

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	$290				$290					$290
TOTAL	$290				$290					$290

San Diego, City of

MPO ID: SD226 **RTIP #:12-06**

Project Title: Old Otay Mesa Road Improvements

TransNet - LSI: CR

Project Description: Old Otay Mesa Road from Crescent Bay Dr to Hawken Drive - in San Diego on Old Otay Mesa Road between Crescent Bay Drive and Hawken Drive - provides for pedestrian improvements to include new sidewalks, curb, gutter, street lighting, traffic calming facilities

Change Reason: New project

Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **$8,287**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI (Cash)	$37		$37							$37
TransNet - LSI Carry Over	$3,000			$3,000						$3,000
Local Funds	$5,250		$3,250	$2,000				$3,250		$2,000
TOTAL	**$8,287**		**$3,287**	**$5,000**				**$3,250**		**$5,037**

Various Agencies

MPO ID: V07 **RTIP #:12-06**

Project Title: Biological Mitigation Program

SANDAG ID: 1200200

Project Description: Countywide - habitat acquisition, restoration, creation, enhancement, management and monitoring necessary for meeting project mitigation requirements; mitigation efforts will focus on *TransNet* Early Action Program projects, then Regional Transportation Plan (RTP) Revenue Constrained projects, then the remaining Regional Transportation Plan (RTP) projects in this order

Change Reason: Reduce funding

Capacity Status:NCI Exempt Category:Other - Advance land acquisitions

Est Total Cost: **$428,000**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - REMP	$287,711	$123,711	$24,000	$20,000	$40,000	$40,000	$40,000	$8,565	$99,872	$179,274
TOTAL	**$287,711**	**$123,711**	**$24,000**	**$20,000**	**$40,000**	**$40,000**	**$40,000**	**$8,565**	**$99,872**	**$179,274**

* Total project beyond current RTIP cycle

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - REMP	$291,184	$126,404	$40,000	$40,000	$28,260	$28,260	$28,260	$8,685	$130,265	$152,234
TOTAL	$291,184	$126,404	$40,000	$40,000	$28,260	$28,260	$28,260	$8,685	$130,265	$152,234

MPO ID: V08 **RTIP #:12-06**

Project Title: Regional Habitat Conservation Fund

SANDAG ID: 1200300

Project Description: Countywide - regional habitat management and monitoring

Change Reason: Increase funding

Capacity Status:NCI Exempt Category:Other - Plantings, landscaping, etc

Est Total Cost: **$44,519**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - REMP	$44,519	$12,754	$3,938	$5,200	$5,200	$5,700	$11,727	$10,962		$33,557
TOTAL	**$44,519**	**$12,754**	**$3,938**	**$5,200**	**$5,200**	**$5,700**	**$11,727**	**$10,962**		**$33,557**

* Project continues beyond current RTIP cycle

PROJECT LAST AMENDED 12-01

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - REMP	$38,579	$12,841	$3,938	$5,200	$5,200	$5,700	$5,700	$10,842		$27,737
TOTAL	$38,579	$12,841	$3,938	$5,200	$5,200	$5,700	$5,700	$10,842		$27,737

Various Agencies

MPO ID: V12 **RTIP #:12-06**

Project Title: Grouped Projects for Bicycle and Pedestrian Facilities.

Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)

Change Reason: Increase funding, Lump sum ID changed from SAN21 to V12

SANDAG ID: 1144500, 1223020, 1223021, 1223022, 1223023, 1223025, 33006, 33009

Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **$38,274**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
STIP-RIP STP TE	$2,730	$1,506	$1,224							$2,730
STIP-RIP State Cash	$183	$183								$183
TransNet - B	$2,371	$2,371								$2,371
TransNet - BPNS	$12,115	$1,351	$3,664	$6,550	$550					$12,115
TransNet - L (Cash)	$16		$16							$16
TransNet - LSI	$866		$815	$51						$866
TransNet - LSI Carry Over	$100		$100							$100
Local Funds	$14,119	$10,647	$1,381	$1,992	$100					$14,119
TDA - Bicycles	$5,774	$1,508	$1,792	$2,469	$5					$5,774
TOTAL	**$38,274**	**$17,566**	**$8,992**	**$11,062**	**$655**					**$38,274**

PROJECT LAST AMENDED

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
STIP-RIP STP TE	$1,316	$92	$1,224							$1,316
TransNet - B	$2,371	$2,371								$2,371
TransNet - BPNS	$9,676	$2,109	$3,338	$3,999	$230					$9,676
TransNet - L (Cash)	$16		$16							$16
TransNet - LSI	$1,215		$815	$200	$200					$1,215
TransNet - LSI Carry Over	$100		$100							$100
Local Funds	$14,170	$10,647	$1,396	$2,027	$100					$14,170
TDA - Bicycles	$5,774	$1,508	$1,792	$2,469	$5					$5,774
TOTAL	$34,638	$16,727	$8,681	$8,695	$535					$34,638

Vista, City of **COMPLETED**

MPO ID: VISTA22 **RTIP #:12-06**

Project Title: Inland Rail Trail Bike Lane Facility CIP 8088

TransNet - LSI: CR

Project Description: Along the SPRINTER tracks from City of Oceanside to County of San Diego - this project includes 4.9 miles of a multi-use path along the Sprinter railroad tracks, from the Buena Creek Station to the Melrose Station. Tasks to complete the project include: coordination with NCTD on easememnts and construction, environmental clearance, design, right of way engineering and acquisition, and construction.

Change Reason: Complete project; CON funds moved to SAN153

Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **$1,746**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
BTA	$500	$500						$500		
TransNet - BPNS	$4	$4						$4		
TransNet - LSI	$146	$146						$146		
TransNet - LSI Carry Over	$80	$80							$80	
Local Funds	$1,016	$1,015						$943	$73	
TOTAL	**$1,746**	**$1,745**						**$1,593**	**$153**	

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
BTA	$500	$500						$500		
TransNet - BPNS	$500	$500							$500	
TransNet - LSI	$211	$162	$49					$111		$100
TransNet - LSI Carry Over	$132	$80	$52					$52		$80
Local Funds	$1,016	$1,015						$193	$73	$750
TOTAL	$2,359	$2,257	$101					$856	$573	$930

MPO ID: VISTA25 **RTIP #:12-06**

Project Title: Roadway Rehabilitation/Curbs and Gutters CIP 7650

TransNet - LSI: Maint

Project Description: Citywide - repair/replace sidewalks, curbs and gutters, and curb ramps

Change Reason: Reduce funding

Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: **$931**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	$560	$75	$85	$100	$100	$100	$100			$560
Local Funds	$371	$371								$371
TOTAL	**$931**	**$446**	**$85**	**$100**	**$100**	**$100**	**$100**			**$931**

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	$575	$75	$100	$100	$100	$100	$100			$575
Local Funds	$371	$371								$371
TOTAL	$946	$446	$100	$100	$100	$100	$100			$946

Vista, City of **COMPLETED**

MPO ID: VISTA28 **RTIP #:12-06**

Project Title: Thibodo Road Curb and Landscaping CIP 8151

TransNet - LSI: Maint

Project Description: Thibodo Rd from Mar Vista Dr to 1800 Thibodo Rd - install curb and gutter and landscaping along the north side of Thibodo Road from Mar Vista Drive to the existing street improvements at 1800 Thibodo Road

Change Reason: Complete project

Capacity Status:NCI Exempt Category:Other - Plantings, landscaping, etc

Est Total Cost: **$425**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	$200	$200						$40		$160
TransNet - LSI	$225		$225							$225
TOTAL	**$425**	**$200**	**$225**					**$40**		**$385**

PROJECT LAST AMENDED 12-05

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	$200	$200						$40		$160
TransNet - LSI	$225		$225							$225
TOTAL	$425	$200	$225					$40		$385

MPO ID: VISTA30 **RTIP #:12-06**

Project Title: Street Rehabilitation and Maintenance Annual Project 07/08, CIP 8154

TransNet - LSI: Maint

Project Description: S. Melrose Dr. from South City Limit to W. Vista Way; N. Melrose Dr. from Copper to North City Limit; Bobier Dr. from West City Limit to Lynette Circle; North Dr. from West City Limit to Melrose Dr.; and N. Santa Fe Ave from Osborne to Bobier - repair/rehabilitate distressed pavement areas and overlay streets with asphalt concrete where identified as priorities in street inventory

Change Reason: Increase funding

Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: **$9,974**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	$1,242	$1,242								$1,242
TransNet - LSI	$925	$556	$269	$100						$925
TransNet - LSI Carry Over	$1,940	$853	$1,087							$1,940
Local Funds	$5,867	$3,017		$2,850				$300		$5,567
TOTAL	**$9,974**	**$5,668**	**$1,356**	**$2,950**				**$300**		**$9,674**

PROJECT LAST AMENDED 12-05

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	$1,242	$1,242								$1,242
TransNet - LSI	$1,128	$556	$269	$303						$1,128
TransNet - LSI Carry Over	$1,940	$853	$1,087							$1,940
Local Funds	$3,017	$3,017						$300		$2,717
TOTAL	$7,327	$5,668	$1,356	$303				$300		$7,027

Vista, City of

MPO ID: VISTA46 **RTIP #:12-06**

Project Title: Street Rehabilitation and Resurfacing CIP 8225

Project Description: Various streets City-wide - repair/rehabilitate distressed pavement and resurface streets identified as high priority in Pavement Management System.; improvements include replacement of damaged curb & gutter, sidewalk, storm drain culverts; all required upgrades such as installation or replacement of curb ramps and traffic signs; all surface preparation such as dig-outs, crack sealing, cold milling, and leveling course; all adjustments such as shoulder grading, traffic signal loop replacement, manhole adjustments, striping, and survey monuments

Change Reason: Reduce funding

RTP PG NO: TA4-76
RAS (TA 4-76)
TransNet - LSI: CR

Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: **$2,862**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	$1,514		$1,056	$458				$56		$1,458
TransNet - LSI Carry Over	$900			$900						$900
Local Funds	$448		$448					$165		$283
TOTAL	**$2,862**		**$1,504**	**$1,358**				**$221**		**$2,641**

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	$1,356		$1,000	$356						$1,356
Local Funds	$2,837		$2,837					$165		$2,672
TOTAL	$4,193		$3,837	$356				$165		$4,028

MPO ID: VISTA47 **RTIP #:12-06**

Project Title: S. Melrose Dr / Hacienda Dr Northbound Right Turn Lane - CIP8242

Project Description: S. Melrose Drive and Hacienda Drive from 1,000' south of intersection to 1,000' east of intersection - widen street and modify traffic signal to add a right turn lane from northbound S. Melrose Drive to eastbound Hacienda Drive, including sidewalk and curb ramp

Change Reason: Add new funding source, Increase funding

RAS (TA 4-76)
TransNet - LSI: CR

Capacity Status:NCI Exempt Category:All Projects - Interchange reconfiguration projects

Est Total Cost: **$220**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI Carry Over	$160		$82	$78				$17		$143
Local Funds	$60		$60							$60
TOTAL	**$220**		**$142**	**$78**				**$17**		**$203**

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI Carry Over	$142		$142					$17		$125
TOTAL	$142		$142					$17		$125

Vista, City of

MPO ID: VISTA49 **RTIP #:12-06**

Project Title: Olive Avenue Overpass Study

Project Description: Olive Avenue from Orange/N. Santa Fe to Olive Avenue - this street segment would connect Olive Avenue over the NCTD railway, to Orange Street and N. Santa Fe Avenue; this new segment is needed due to heavy congestion at the existing railway crossing (Olive Avenue/Vista Village Dr/S. Santa Fe Dr); his segment would be designated as a two-lane collector with a center left turn lane, which requires a 70-foot wide right-of-way

Change Reason: New project

RAS (TA 4-76)
TransNet - LSI: CR

Capacity Status:NCI Exempt Category:Other - Engineering studies

Est Total Cost: **$100**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI Carry Over	$100			$100				$100		
TOTAL	**$100**			**$100**				**$100**		

MPO ID: VISTA50 **RTIP #:12-06**

Project Title: Paseo Santa Fe Streetscape Improvements - Phase 1 CIP8232

Project Description: S. Santa Fe from Vista Village Dr to Guajome St - design and phased construction of street improvements along S. Santa Fe between Vista Village Drive and Guajome Street; improvements include new curb, gutter, sidewalks, round-abouts, street lights, street signs, medians, paving, and pedestrian furniture

Change Reason: New project

RAS (TA4-76)
TransNet - LSI: CR

Capacity Status:NCI Exempt Category:Safety - Non signalization traffic control and operating

Est Total Cost: **$5,460**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI Carry Over	$2,000			$2,000						$2,000
Local Funds	$3,460			$3,460				$718		$2,742
TOTAL	**$5,460**			**$5,460**				**$718**		**$4,742**

Vista, City of

MPO ID: VISTA51 **RTIP #:12-06**

Project Title: Minor Traffic Signal Modifications Program CIP8142

Project Description: City of Vista sphere - improve and/or upgrade various traffic signal loop and detector systems; maintenance includes replacements of aging signal cabinets andd battery back-up units, upgrades to ADA compliant pushbuttons, and upgrades of other signal equipment as necessary for improved traffic monitoring and coordination. *TransNet* - LSI RAMS of $9 is programmed in FY 2013

Change Reason: New project

Capacity Status:NCI Exempt Category:Other - Traffic signal synchronization projects

Est Total Cost: **$235**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	$9		$9							$9
Local Funds	$226		$226					$10		$216
TOTAL	**$235**		**$235**					**$10**		**$225**

RTIP Fund Types

Federal Funding	
ARRA	American Recovery and Reinvestment Act (Federal Stimulus Program)
BIP/CBI	Border Infrastructure Program/Corridors and Borders Infrastructure Program
CMAQ	Congestion Mitigation and Air Quality
DEMO - TEA 21	High Priority Demonstration Program under TEA-21
DEMO-Sec 115	High Priority Demonstration Program under FY 2004 Appropriations
DEMO-Sec 117/STP	Surface Transportation Program under FHWA Administrative Program (congressionally directed appropriations)
FRA-ARRA	Federal Railroad Administration (Federal Stimulus)
FRA-PRIIA	Federal Railroad Administration Passenger Rail Investment and Improvement Act of 2008
FTA Section 5307	Federal Transit Administration Urbanized Area Formula Program
FTA Section 5309 (Bus)	Federal Transit Administration Discretionary Program
FTA Section 5309 (NS)	Federal Transit Administration Discretionary - New Starts Program
HBP	Highway Bridge Program under SAFETEA-LU
HBRR	Highway Bridge Repair and Rehabilitation under TEA-21
HPP	High Priority Program under SAFETEA-LU
IM	Interstate Maintenance Discretionary
NHS	National Highway System (administered by Caltrans)
RSTP	Regional Surface Transportation Program
TE	Transportation Enhancement Program
TPFP	Truck Parking Facilities Program (Federal Discretionary)
CMAQ/RSTP Conversion	Reimbursement of advanced federal funds which have been advanced with local funds in earlier years
State Funding	
CMIA	Corridor Mobility Improvement Account (State Prop. 1B)
FSP	Freeway Service Patrol
GARVEE	Grant Anticipation Revenue Vehicles
IRI	Intercity Rail Improvement (State Prop. 1B)
LBSRA	Local Bridge Seismic Retrofit Account (State Prop. 1B)
Prop 1A - High Speed Rail	High Speed Passenger Train Bond Program (State Prop. 1A)
PTA	Public Transportation Account
PTMISEA	Public Transportation Modernization, Improvement, and Service Enhancement Account (State Prop 1B)
SHOPP	State Highway Operation & Protection Program
SLPP	State Local Partnership Program (State Prop. 1B)
STA	State Transit Assistance
STIP-IIP	State Transportation Improvement Program - Interregional Program

STIP-RIP	State Transportation Improvement Program - Regional Improvement Program
TCIF	Trade Corridor Improvement Fund (State Prop. 1B)
STIP/SHOPP Prior	Funds which were allocated by the CTC from a previous fund cycle
TCRP	Traffic Congestion Relief Program
Local Funding	
Local Funds AC	Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds
RTCIP	Regional Transportation Congestion Improvement Program
TDA	Transportation Development Act
TDA-B	Transportation Development Act-Bicycle & Pedestrian Facilities
TransNet-B	Prop. A Local Transportation Sales Tax - Bike
TransNet-Border	Prop. A Extension Local Transportation Sales Tax - Border
TransNet-BPNS	Prop. A Local Transportation Sales Tax extension - Bicycle, Pedestrian and Neighborhood Safety Program
TransNet-BRT/Ops	Prop. A Extension Local Transportation Sales Tax - Bus Rapid Transit/New Service
TransNet-L	Prop. A Local Transportation Sales Tax - Local Streets & Roads
TransNet-L (Cash)	TransNet - L funds which agencies have received payment, but have not spent
TransNet-LSG	Prop. A Extension Local Transportation Sales Tax - Local Smart Growth
TransNet-LSI	Prop. A Extension Local Transportation Sales Tax - Local System Improvements
TransNet-LSI Carry Over	TransNet - LSI funds previously programmed but not requested/paid in year of allocation
TransNet-LSI (Cash)	TransNet - LSI funds which agencies have received payment, but have not spent
TransNet-MC	Prop. A Extension Local Transportation Sales Tax - Major Corridors
TransNet-MC AC	TransNet - Major Corridors - Advanced Construction; mechanism to advance TransNet funds to be reimbursed at a later fiscal year with federal/state funds
TransNet-REMP	Prop. A Extension Local Transportation Sales Tax - Regional Environmental Mitigation Program
TransNet-SS	Prop. A Extension Local Transportation Sales Tax - Senior Services
TransNet-T	Prop. A Local Transportation Sales Tax - Transit

Table 2a: Revenues
2012 Regional Transportation Improvement Program
San Diego Region - Through Amendment No. 6* ($000's)

	Funding Source	2012/13		2013/14		2014/15		2015/16		2016/17		TOTAL
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
LOCAL	**Sales Tax**	$747,088	$600,519	$645,480	$519,188	$462,374	$473,361	$381,068	$433,374	$846,117	$1,139,837	**$3,166,278**
	-- County	$747,088	$600,519	$645,480	$519,188	$462,374	$473,361	$381,068	$433,374	$846,117	$1,139,837	**$3,166,278**
	Other Local Funds	$106,019	$103,960	$637,365	$645,235	$164,266	$166,525	$189,510	$199,829	$54,399	$48,063	**$1,163,612**
	-- City General Funds	$77,238	$75,179	$31,711	$37,981	$35,728	$37,987	$54,892	$65,211	$23,849	$26,151	**$242,509**
	-- Street Taxes and Developer Fees	$28,781	$28,781	$605,654	$607,254	$128,538	$128,538	$134,618	$134,618	$30,550	$21,912	**$921,103**
	Other	**$108,391**	**$108,941**	**$139,874**	**$141,297**	**$86,849**	**$83,441**	**$84,639**	**$88,074**	**$86,951**	**$86,951**	**$508,703**
	Local Total	**$961,498**	**$813,420**	**$1,422,719**	**$1,305,720**	**$713,489**	**$723,327**	**$655,217**	**$721,276**	**$987,467**	**$1,274,851**	**$4,838,593**
STATE	**State Highway Operations and Protection Program**	$199,293	$199,508	$99,674	$99,674	$119,357	$119,357	$21,266	$52,770			**$471,309**
	SHOPP (Including Augmentation)	$199,293	$199,508	$99,674	$99,674	$119,357	$119,357	$21,266	$52,770			**$471,309**
	State Transportation Improvement Program	$10,866	$11,562	$854	$854	$109,888	$109,888	$854	$854	$46,294	$46,294	**$169,452**
	STIP (Including Augmentation)	$4,051	$4,051	$854	$854	$107,966	$107,966	$854	$854	$46,294	$46,294	**$160,019**
	Transportation Enhancement	$6,815	$7,511			$1,922	$1,922					**$9,433**
	Proposition 1 A	$65,188	$65,188									**$65,188**
	Proposition 1 B	$109,941	$131,723	$77,779	$77,779	$21,317	$21,317	$21,317	$21,317	$4,900	$4,900	**$257,037**
	GARVEE Bonds (Includes Debt Service Payments)	$21,835	$21,835	$21,835	$21,835	$21,835	$21,835					**$65,505**
	Traffic Congestion Relief Program (TCRP)			$55,775	$53,023				$2,752			**$55,775**
	State Transit Assistance (e.g., population/revenue based, Prop 42)	$24,623	$24,623	$6,395	$6,395	$6,395	$6,395	$6,395	$6,395	$6,395	$6,395	**$50,204**
	Other	$2,947	$2,947	$2,951	$2,951	$2,896	$2,896	$2,896	$2,896	$2,896	$2,896	**$14,586**
	State Total	**$434,693**	**$457,387**	**$265,263**	**$262,512**	**$281,688**	**$281,688**	**$52,728**	**$86,984**	**$60,485**	**$60,485**	**$1,149,056**
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	$59,335	$59,335	$59,929	$59,929	$60,528	$60,528	$61,133	$61,133	$61,745	$61,745	**$302,670**
	5309b - New and Small Starts (Capital Investment Grants)									$842,208	$851,871	**$851,871**
	5309c - Bus and Bus Related Grants	$2,000	$2,000									**$2,000**
	5311 - Nonurbanized Area Formula Program	$987	$987	$506	$506	$506	$506	$506	$506	$506	$506	**$3,011**
	5312 - National Research and Technology Program	$50	$50									**$50**
	5316 - Job Access and Reverse Commute Program	$3,115	$3,115									**$3,115**
	5317 - New Freedom	$1,227	$1,227	$252	$252							**$1,479**
	5337 - State of Good Repair	$29,345	$29,345	$29,312	$29,312	$29,278	$29,278	$29,983	$29,983	$29,252	$29,252	**$147,170**
	5339 - Bus and Bus Facilites Program	$4,871	$4,871	$4,919	$4,920	$4,969	$4,969	$5,018	$5,018	$5,068	$5,069	**$19,777**
	Other											
	Federal Transit Total	**$100,930**	**$100,930**	**$94,918**	**$94,919**	**$95,281**	**$95,281**	**$96,640**	**$96,640**	**$938,779**	**$948,442**	**$1,331,143**
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)	$11,575	$11,575	$36,443	$36,443	$28,547	$28,547	$36,443	$36,443	$36,443	$36,443	**$149,451**
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)			$1,500	$1,500							**$1,500**
	High Priority Projects (HPP) and Demo	$24,121	$17,427	$9,386	$15,586	$1,436	$2,436					**$35,448**
	Highway Bridge Program (HBP)	$26,282	$25,629	$2,989	$5,269	$35,179	$34,089	$14,804	$14,804	$210,648	$211,738	**$291,529**
	Highway Safety Improvement Program (HSIP)	$983	$2,677	$5,866	$6,411	$3,495	$3,495	$1,479	$1,479			**$14,063**
	Public Lands Highway	$500	$500									**$500**
	Recreational Trails	$744	$744									**$744**
	Safe Routes to School (SRTS) (SAFETEA-LU)			$1,235	$1,235			$4,937	$4,937			**$6,172**
	Surface Transportation Program (Regional)	$36,955	$36,955	$39,211	$39,211	$39,211	$39,211	$39,211	$39,211	$39,211	$39,211	**$193,799**
	Transportation and Community and System Preservation Program	$1,087	$1,087	$179	$179							**$1,266**
	Other	$2,943	$2,278	$494	$1,519							**$3,797**
	Federal Highway Total	**$105,190**	**$98,872**	**$97,303**	**$107,353**	**$107,868**	**$107,777**	**$96,874**	**$96,874**	**$286,302**	**$287,393**	**$698,269**
	Federal Total	**$206,120**	**$199,802**	**$192,221**	**$202,271**	**$203,149**	**$203,059**	**$193,514**	**$193,514**	**$1,225,081**	**$1,235,835**	**$2,029,413**
REVENUES TOTAL		**$1,602,311**	**$1,470,609**	**$1,880,203**	**$1,770,503**	**$1,198,326**	**$1,208,074**	**$901,459**	**$1,001,774**	**$2,273,033**	**$2,571,171**	**$8,017,062**

Note: Highlighted sections refer to changes from prior amendment
**Includes Revenues through Amendment No. 7*

Table 2b: Program
2012 Regional Transportation Improvement Program
San Diego Region - Through Amendment No. 6* ($000's)

	Funding Source	2012/13		2013/14		2014/15		2015/16		2016/17		TOTAL
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
LOCAL	**Local Total**	$927,603	$779,601	$1,401,549	$1,292,393	$686,208	$700,288	$634,420	$698,516	$967,484	$1,253,835	**$4,724,634**
STATE	**State Highway Operations and Protection Program**	$199,293	$199,508	$99,674	$99,674	$119,357	$119,357	$21,266	$52,770			**$471,309**
	SHOPP (Including Augmentation)	$199,293	$199,508	$99,674	$99,674	$119,357	$119,357	$21,266	$52,770			**$471,309**
	State Transportation Improvement Program	$10,866	$11,562	$854	$854	$109,888	$109,888	$854	$854	$46,294	$46,294	**$169,452**
	STIP (Including Augmentation)	$4,051	$4,051	$854	$854	$107,966	$107,966	$854	$854	$46,294	$46,294	**$160,019**
	Transportation Enhancement	$6,815	$7,511			$1,922	$1,922					**$9,433**
	Proposition 1 A	$65,188	$65,188									**$65,188**
	Proposition 1 B	$109,941	$131,723	$77,779	$77,779	$21,317	$21,317	$21,317	$21,317	$4,900	$4,900	**$257,037**
	GARVEE Bonds (Includes Debt Service Payments)	$21,835	$21,835	$21,835	$21,835	$21,835	$21,835					**$65,505**
	Traffic Congestion Relief Program (TCRP)			$55,775	$53,023				$2,752			**$55,775**
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	$24,623	$24,623	$6,395	$6,395	$6,395	$6,395	$6,395	$6,395	$6,395	$6,395	**$50,204**
	Other	$2,947	$2,947	$2,951	$2,951	$2,896	$2,896	$2,896	$2,896	$2,896	$2,896	$14,586
	State Total	**$434,693**	**$457,387**	**$265,263**	**$262,512**	**$281,688**	**$281,688**	**$52,728**	**$86,984**	**$60,485**	**$60,485**	**$1,149,056**
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	$58,930	$58,930	$58,373	$58,373	$59,525	$59,525	$60,236	$60,236	$56,913	$56,913	**$293,977**
	5309b - New and Small Starts (Capital Investment Grants)									$842,208	$851,871	**$851,871**
	5309c - Bus and Bus Related Grants	$2,000	$2,000									**$2,000**
	5311 - Nonurbanized Area Formula Program	$987	$987	$506	$506	$506	$506	$506	$506	$506	$506	**$3,011**
	5312 - National Research and Technology Program	$50	$50									**$50**
	5316 - Job Access and Reverse Commute Program	$3,115	$3,115									**$3,115**
	5317 - New Freedom	$1,227	$1,227	$252	$252							**$1,479**
	5337 - State of Good Repair	$29,345	$29,345	$29,312	$29,312	$29,278	$29,278	$29,983	$29,983	$29,252	$29,252	**$147,170**
	5339 - Bus and Bus Facilites Program	$4,871	$4,871	$4,919	$4,920	$4,969	$4,969	$5,018	$5,018	$5,068	$5,069	**$24,846**
	Other											
	Federal Transit Total	**$100,525**	**$100,525**	**$93,362**	**$93,363**	**$94,278**	**$94,278**	**$95,743**	**$95,743**	**$933,947**	**$943,610**	**$1,327,519**
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)	$11,575	$11,575	$20,024	$17,306	$7,182	$7,182	$7,500	$7,500	$8,000	$8,000	**$51,563**
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)			$1,500	$1,500							**$1,500**
	High Priority Projects (HPP) and Demo	$24,121	$17,427	$9,386	$15,586	$1,436	$2,436					**$35,448**
	Highway Bridge Program (HBP)	$26,282	$25,629	$2,989	$5,269	$35,179	$34,089	$14,804	$14,804	$210,648	$211,738	**$291,529**
	Highway Safety Improvement Program (HSIP)	$983	$2,677	$5,866	$6,411	$3,495	$3,495	$1,479	$1,479			**$14,063**
	Public Lands Highway	$500	$500									**$500**
	Recreational Trails	$744	$744									**$744**
	Safe Routes to School (SRTS) (SAFETEA-LU)			$1,235	$1,235			$4,937	$4,937			**$6,172**
	Surface Transportation Program (Regional)	$36,955	$36,955	$39,211	$39,211	$39,211	$39,211	$30,463	$32,963	$724	$724	**$149,064**
	Transportation and Community and System Preservation Program	$1,087	$1,087	$179	$179							**$1,266**
	Other	$2,943	$2,278	$494	$1,519							$3,797
	Federal Highway Total	**$105,190**	**$98,872**	**$80,884**	**$88,216**	**$86,503**	**$86,413**	**$59,183**	**$61,683**	**$219,372**	**$220,462**	**$555,646**
PROGRAM TOTAL		**$1,568,011**	**$1,436,385**	**$1,841,058**	**$1,736,483**	**$1,148,677**	**$1,162,667**	**$842,074**	**$942,926**	**$2,181,288**	**$2,478,393**	**$7,756,855**

Note: Highlighted sections refer to changes from prior amendment

Table 2c: Revenues vs. Program
2012 Regional Transportation Improvement Program
San Diego Region - Through Amendment No. 6* ($000's)

	Funding Source	2012/13		2013/14		2014/15		2015/16		2016/17		TOTAL
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
LOCAL	**Local Total**	**$33,895**	**$33,818**	**$21,170**	**$13,326**	**$27,281**	**$23,039**	**$20,797**	**$22,760**	**$19,983**	**$21,015**	**$113,959**
STATE	**State Highway Operations and Protection Program**											
	SHOPP (Including Augmentation)											
	State Transportation Improvement Program											
	STIP (Including Augmentation)											
	Transportation Enhancement											
	STIP Prior											
	Transportation Enhancement											
	Proposition 1 A											
	Proposition 1 B											
	GARVEE Bonds (Includes Debt Service Payments)											
	Highway Maintenance (HM)											
	Traffic Congestion Relief Program (TCRP)											
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
	Safe Routes to School (SR2S)											
	Other											
	State Total											
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	$405	$405	$1,556	$1,556	$1,003	$1,003	$897	$897	$4,832	$4,832	**$8,693**
	5308 - Clean Fuel Formula Program											
	5309a - Fixed Guideway Modernization											
	5309b - New and Small Starts (Capital Investment Grants)											
	5309c - Bus and Bus Related Grants											
	5310 - Elderly & Persons with Disabilities Formula Program											
	5311 - Nonurbanized Area Formula Program											
	5312 - National Research and Technology Program											
	5316 - Job Access and Reverse Commute Program											
	5317 - New Freedom											
	5337 - State of Good Repair											
	5339 - Bus and Bus Facilites Program											
	Other											
	Federal Transit Total	**$405**	**$405**	**$1,556**	**$1,556**	**$1,003**	**$1,003**	**$897**	**$897**	**$4,832**		**$3,861**
FEDERAL HIGHWAY	Bridge Discretionary Program											
	Congestion Mitigation and Air Quality (CMAQ)			$16,419	$19,137	$21,365	$21,365	$28,943	$28,943	$28,443	$28,443	**$97,888**
	High Priority Projects (HPP) and Demo											
	High Risk Rural Road (HRRR)											
	Highway Bridge Program (HBP)											
	Highway Safety Improvement Program (HSIP)											
	Recreational Trails											
	Safe Routes to School (SRTS) (SAFETEA-LU)											
	Surface Transportation Program (Regional)							$8,748	$6,248	$38,487	$38,487	**$44,735**
	Transportation and Community and System Preservation Program											
	Other											
	Federal Highway Total			**$16,419**	**$19,137**	**$21,365**	**$21,365**	**$37,691**	**$35,191**	**$66,930**	**$66,930**	**$142,623**
FRA	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)											
	Other											
	Federal Railroad Administration Total											
	Federal Total	**$405**	**$405**	**$17,975**	**$20,693**	**$22,368**	**$22,368**	**$38,588**	**$36,088**	**$71,762**	**$71,763**	**$151,317**
REVENUES - PROGRAM TOTAL		**$34,300**	**$34,223**	**$39,145**	**$34,020**	**$49,649**	**$45,407**	**$59,385**	**$58,848**	**$91,745**	**$92,778**	**$265,276**

Note: Highlighted sections refer to changes from prior amendment

SANDAG

2012 RTIP

Amendment No. 6

Grouped Project Listing

Back-up

2010/11-2015/16 Highway Bridge Program (CAL44)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

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Notes:

1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

8) Corrections to this report should be addressed to the District Local Assistance Engineer:

   http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 24

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	HBP-ID	Project Description
Carlsbad	1006	BRIDGE NO. 57C0134A, CARLSBAD BLVD, OVER MTDB, BNSF RY, AMTRAK, 0.6 MI NW ELM AVE. Upgrade bridge railings. (STP)

Project #: 5308(018)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	246,250			24,083					270,333
R/W									
CON								1,231,250	1,231,250
Total	246,250			24,083				1,231,250	1,501,583

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	218,005			21,321				1,090,026	1,329,351
Local Match	28,245			2,762				141,224	172,232
LSSRP Bond									
Local AC									
Total	246,250			24,083				1,231,250	1,501,583

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	218,005			21,321					239,326
Local Match	28,245			2,762					31,007
LSSRP Bond									
Local AC									
Total	246,250			24,083					270,333

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,090,026	1,090,026
Local Match								141,224	141,224
LSSRP Bond									
Local AC									
Total								1,231,250	1,231,250

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	HBP-ID	Project Description
Carlsbad	1007	BRIDGE NO. 57C0307, CARLSBAD BLVD, OVER ENCINA DISCHARGE CH, 0.5 MI N CANNON RD. Upgrade bridge railings. (STP)

Project #: 5308(016)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	168,750								168,750
R/W									
CON								843,750	843,750
Total	168,750							843,750	1,012,500

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	149,394							746,972	896,366
Local Match	19,356							96,778	116,134
LSSRP Bond									
Local AC									
Total	168,750							843,750	1,012,500

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	149,394								149,394
Local Match	19,356								19,356
LSSRP Bond									
Local AC									
Total	168,750								168,750

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								746,972	746,972
Local Match								96,778	96,778
LSSRP Bond									
Local AC									
Total								843,750	843,750

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	HBP-ID	Project Description
Del Mar	3408	BRIDGE NO. 57C0209, CAMINO DEL MAR, OVER SAN DIEGUITO RIVER, 0.35 MI S VIA DE LA VALLE. Bridge rehabilitation. No adding travelled lanes.

Project #: 5356(007)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		223,000							223,000
R/W									
CON								1,247,500	1,247,500
Total		223,000						1,247,500	1,470,500

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		197,422						1,104,412	1,301,834
Local Match		25,578						143,088	168,666
LSSRP Bond									
Local AC									
Total		223,000						1,247,500	1,470,500

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		197,422							197,422
Local Match		25,578							25,578
LSSRP Bond									
Local AC									
Total		223,000							223,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,104,412	1,104,412
Local Match								143,088	143,088
LSSRP Bond									
Local AC									
Total								1,247,500	1,247,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	HBP-ID	Project Description
La Mesa	4031	BRIDGE NO. 57C0467, GROSSMONT CENTR DR OVER MTDB LRT & SDIV RR, 0.04 M S/O FLETCHER PKWY. Bridge Rehabilitation. Widen bridge to accommodate wider lanes, shoulders and sidewalks. (No added capacity)

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				425,000					425,000
R/W									
CON								2,380,000	2,380,000
Total				425,000				2,380,000	2,805,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				376,253				2,107,014	2,483,267
Local Match				48,748				272,986	321,734
LSSRP Bond									
Local AC									
Total				425,000				2,380,000	2,805,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				376,253					376,253
Local Match				48,748					48,748
LSSRP Bond									
Local AC									
Total				425,000					425,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								2,107,014	2,107,014
Local Match								272,986	272,986
LSSRP Bond									
Local AC									
Total								2,380,000	2,380,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	HBP-ID	Project Description
Oceanside	2796	BRIDGE NO. 57C0010, DOUGLAS DR, OVER SAN LUIS REY RIVER, 0.9 MI N ROUTE 76. LSSRP Seismic Retrofit

Project #:
5079(016)
5079(029)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				1,500,000					1,500,000
R/W									
CON								8,580,000	8,580,000
Total				1,500,000				8,580,000	10,080,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				1,327,950				7,595,874	8,923,824
Local Match				172,050					172,050
LSSRP Bond								984,126	984,126
Local AC									
Total				1,500,000				8,580,000	10,080,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				1,327,950					1,327,950
Local Match				172,050					172,050
LSSRP Bond									
Local AC									
Total				1,500,000					1,500,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								7,595,874	7,595,874
Local Match									
LSSRP Bond								984,126	984,126
Local AC									
Total								8,580,000	8,580,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	HBP-ID	Project Description
Oceanside	2821	BRIDGE NO. 57C0322, HILL ST, OVER SAN LUIS REY RIVER, 0.3 MI S OCNSIDE HRBOR DR. LSSRP Seismic Retrofit

Project #:
5079(016)
5079(030)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					1,500,000				1,500,000
R/W									
CON								9,705,000	9,705,000
Total					1,500,000			9,705,000	11,205,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					1,327,950			8,591,837	9,919,787
Local Match					172,050				172,050
LSSRP Bond								1,113,164	1,113,164
Local AC									
Total					1,500,000			9,705,000	11,205,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					1,327,950				1,327,950
Local Match					172,050				172,050
LSSRP Bond									
Local AC									
Total					1,500,000				1,500,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								8,591,837	8,591,837
Local Match									
LSSRP Bond								1,113,164	1,113,164
Local AC									
Total								9,705,000	9,705,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	HBP-ID	Project Description
San Diego	736	BRIDGE NO. 57C0418, GEORGIA ST, OVER UNIVERSITY AVE, 0.6 MI E OF RTE 163. LSSRP Seismic Retrofit/rehabilitate bridge. No adding lane capacity. 4/5/2010: Toll Credits programmed for R/W & Con.

Project #: 5004(009)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	755,000	1,172,800							1,927,800
R/W				200,000					200,000
CON								10,400,000	10,400,000
Total	755,000	1,172,800		200,000				10,400,000	12,527,800

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	604,000	938,240		200,000				10,400,000	12,142,240
Local Match	151,000	234,560							385,560
LSSRP Bond									
Local AC									
Total	755,000	1,172,800		200,000				10,400,000	12,527,800

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	604,000	938,240							1,542,240
Local Match	151,000	234,560							385,560
LSSRP Bond									
Local AC									
Total	755,000	1,172,800							1,927,800

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				200,000					200,000
Local Match									
LSSRP Bond									
Local AC									
Total				200,000					200,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								10,400,000	10,400,000
Local Match									
LSSRP Bond									
Local AC									
Total								10,400,000	10,400,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	HBP-ID	Project Description
San Diego	3189	BRIDGE NO. 57C0596, LAUREL STREET OC OVER STATE RTE 163. Rehabilitate 2 lane bridge. No adding lanes. State provides AC.

Project #:
5004(193)
6211(089)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE									
R/W				794,400					794,400
CON				40,900,000					40,900,000
Total				41,694,400					41,694,400

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				10,703,282		20,000,000	10,900,000		41,603,282
Local Match				91,118					91,118
LSSRP Bond									
Local AC				30,900,000		-20,000,000	-10,900,000		
Total				41,694,400					41,694,400

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				703,282					703,282
Local Match				91,118					91,118
LSSRP Bond									
Local AC									
Total				794,400					794,400

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				10,000,000		20,000,000	10,900,000		40,900,000
Local Match									
LSSRP Bond									
Local AC				30,900,000		-20,000,000	-10,900,000		
Total				40,900,000					40,900,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	HBP-ID	Project Description
San Diego	3510	PM00046, Bridge Preventive Maintenance with the City of San Diego. See Caltarns HBP web site for backup list of bridges.

Project #:
5004(188)
5004(189)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			39,358	61,808					101,166
R/W									
CON					505,834				505,834
Total			39,358	61,808	505,834				607,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			34,844	54,719	447,815				537,377
Local Match			4,514	7,089	58,019				69,623
LSSRP Bond									
Local AC									
Total			39,358	61,808	505,834				607,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			34,844	54,719					89,562
Local Match			4,514	7,089					11,604
LSSRP Bond									
Local AC									
Total			39,358	61,808					101,166

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					447,815				447,815
Local Match					58,019				58,019
LSSRP Bond									
Local AC									
Total					505,834				505,834

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	HBP-ID	Project Description
San Diego County	3683	BRIDGE NO. 00L0048, 13th STREET OVER THE SANTA MARIA CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 10/1/2010: Toll Credits programmed for PE, R/W, & CON.

Project #: NBIL(515)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		750,000	675,000		375,000				1,800,000
R/W						150,000			150,000
CON								8,000,000	8,000,000
Total		750,000	675,000		375,000	150,000		8,000,000	9,950,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		750,000	675,000		375,000	150,000		8,000,000	9,950,000
Local Match									
LSSRP Bond									
Local AC									
Total		750,000	675,000		375,000	150,000		8,000,000	9,950,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		750,000	675,000		375,000				1,800,000
Local Match									
LSSRP Bond									
Local AC									
Total		750,000	675,000		375,000				1,800,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						150,000			150,000
Local Match									
LSSRP Bond									
Local AC									
Total						150,000			150,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								8,000,000	8,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								8,000,000	8,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	HBP-ID	Project Description
San Diego County	3685	BRIDGE NO. 00L0049, QUARRY ROAD OVER SPRING VALLEY CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Project #: NBIL(520)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		750,000			330,000				1,080,000
R/W						150,000			150,000
CON								4,326,500	4,326,500
Total		750,000			330,000	150,000		4,326,500	5,556,500

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		750,000			330,000	150,000		4,326,500	5,556,500
Local Match									
LSSRP Bond									
Local AC									
Total		750,000			330,000	150,000		4,326,500	5,556,500

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		750,000			330,000				1,080,000
Local Match									
LSSRP Bond									
Local AC									
Total		750,000			330,000				1,080,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						150,000			150,000
Local Match									
LSSRP Bond									
Local AC									
Total						150,000			150,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								4,326,500	4,326,500
Local Match									
LSSRP Bond									
Local AC									
Total								4,326,500	4,326,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	HBP-ID	Project Description
San Diego County	3888	BRIDGE NO. 00L0059, COLE GRADE ROAD low water crossing OVER SAN LUIS REY RIVER. Replace existing 2 lane low water crossing with 2 lane bridge.

Project #:

5957(113)
NBIL(528)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				1,340,000					1,340,000
R/W							250,000		250,000
CON								7,500,000	7,500,000
Total				1,340,000			250,000	7,500,000	9,090,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				1,186,302			221,325	6,639,750	8,047,377
Local Match				153,698			28,675	860,250	1,042,623
LSSRP Bond									
Local AC									
Total				1,340,000			250,000	7,500,000	9,090,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				1,186,302					1,186,302
Local Match				153,698					153,698
LSSRP Bond									
Local AC									
Total				1,340,000					1,340,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							221,325		221,325
Local Match							28,675		28,675
LSSRP Bond									
Local AC									
Total							250,000		250,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								6,639,750	6,639,750
Local Match								860,250	860,250
LSSRP Bond									
Local AC									
Total								7,500,000	7,500,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	HBP-ID	Project Description
San Diego County	4033	BRIDGE NO. 00L0083, COUNTRY CLUB DRIVE OVER ESCONDIDO CREEK. Replace two lane low water crossing with two lane bridge. (No added capacity) 10/12/2012: Toll Credits programmed for PE, R/W, & CON.

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					1,500,000				1,500,000
R/W							75,000		75,000
CON								8,400,000	8,400,000
Total					1,500,000		75,000	8,400,000	9,975,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					1,500,000		75,000	8,400,000	9,975,000
Local Match									
LSSRP Bond									
Local AC									
Total					1,500,000		75,000	8,400,000	9,975,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					1,500,000				1,500,000
Local Match									
LSSRP Bond									
Local AC									
Total					1,500,000				1,500,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							75,000		75,000
Local Match									
LSSRP Bond									
Local AC									
Total							75,000		75,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								8,400,000	8,400,000
Local Match									
LSSRP Bond									
Local AC									
Total								8,400,000	8,400,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	HBP-ID	Project Description
San Diego County	1772	BRIDGE NO. 57C0120, IRR WILLOWS RD, OVER VIEJAS CREEK, 0.9 MI E/O ALPINE WILLOW. Construct scour countermeasure. 4/5/2010: Toll Credits programmed for R/W & Con.

Project #: 5957(062)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	555,000	350,000							905,000
R/W					30,000				30,000
CON								1,344,000	1,344,000
Total	555,000	350,000			30,000			1,344,000	2,279,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	444,000	280,000			30,000			1,344,000	2,098,000
Local Match	111,000	70,000							181,000
LSSRP Bond									
Local AC									
Total	555,000	350,000			30,000			1,344,000	2,279,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	444,000	280,000							724,000
Local Match	111,000	70,000							181,000
LSSRP Bond									
Local AC									
Total	555,000	350,000							905,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					30,000				30,000
Local Match									
LSSRP Bond									
Local AC									
Total					30,000				30,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,344,000	1,344,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,344,000	1,344,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	HBP-ID	Project Description
San Diego County	3450	BRIDGE NO. 57C0270, BUCKMAN SPRINGS RD, OVER COTTONWOOD CR, 3.5 MI S ROUTE I-8. Replacement (HBP). No lanes being added.

Project #: 5957(084)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	600,000		650,000	350,000					1,600,000
R/W						100,000			100,000
CON								7,000,000	7,000,000
Total	600,000		650,000	350,000		100,000		7,000,000	8,700,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	531,180		575,445	309,855		88,530		6,197,100	7,702,110
Local Match	68,820		74,555	40,145		11,470		802,900	997,890
LSSRP Bond									
Local AC									
Total	600,000		650,000	350,000		100,000		7,000,000	8,700,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	531,180		575,445	309,855					1,416,480
Local Match	68,820		74,555	40,145					183,520
LSSRP Bond									
Local AC									
Total	600,000		650,000	350,000					1,600,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						88,530			88,530
Local Match						11,470			11,470
LSSRP Bond									
Local AC									
Total						100,000			100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								6,197,100	6,197,100
Local Match								802,900	802,900
LSSRP Bond									
Local AC									
Total								7,000,000	7,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	HBP-ID	Project Description
San Diego County	3451	BRIDGE NO. 57C0344, LAWSON VALLEY RD, OVER LAWSON CREEK, 3.4 MI E OF SKYLINE TRUCK. Bridge Replacement (HBP). No added lane capacity. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Project #: 5957(090)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	450,000		175,000	250,000					875,000
R/W						100,000			100,000
CON								3,500,000	3,500,000
Total	450,000		175,000	250,000		100,000		3,500,000	4,475,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	450,000		175,000	250,000		100,000		3,500,000	4,475,000
Local Match									
LSSRP Bond									
Local AC									
Total	450,000		175,000	250,000		100,000		3,500,000	4,475,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	450,000		175,000	250,000					875,000
Local Match									
LSSRP Bond									
Local AC									
Total	450,000		175,000	250,000					875,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						100,000			100,000
Local Match									
LSSRP Bond									
Local AC									
Total						100,000			100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								3,500,000	3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,500,000	3,500,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	HBP-ID	Project Description
San Diego County	4029	BRIDGE NO. 57C0358, SYCAMORE DR OVER N FK SAN MARCOS CREEK, 0.35 MI N OLIVE ST. Replace two lane bridge with two lane bridge.

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					881,250				881,250
R/W							75,000		75,000
CON								4,935,000	4,935,000
Total					881,250		75,000	4,935,000	5,891,250

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					780,171		66,398	4,368,956	5,215,524
Local Match					101,079		8,603	566,045	675,726
LSSRP Bond									
Local AC									
Total					881,250		75,000	4,935,000	5,891,250

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					780,171				780,171
Local Match					101,079				101,079
LSSRP Bond									
Local AC									
Total					881,250				881,250

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							66,398		66,398
Local Match							8,603		8,603
LSSRP Bond									
Local AC									
Total							75,000		75,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								4,368,956	4,368,956
Local Match								566,045	566,045
LSSRP Bond									
Local AC									
Total								4,935,000	4,935,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	HBP-ID	Project Description
San Diego County	3533	BRIDGE NO. 57C0709, Live Oak Park Rd Over San Luis Rey Tributary. Replace existing 2 lane bridge with new 2 lane bridge.

Project #: 5957(105)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			625,000	375,000					1,000,000
R/W						100,000			100,000
CON							4,000,000		4,000,000
Total			625,000	375,000		100,000	4,000,000		5,100,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			553,313	331,988		88,530	3,541,200		4,515,030
Local Match			71,688	43,013		11,470	458,800		584,970
LSSRP Bond									
Local AC									
Total			625,000	375,000		100,000	4,000,000		5,100,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			553,313	331,988					885,300
Local Match			71,688	43,013					114,700
LSSRP Bond									
Local AC									
Total			625,000	375,000					1,000,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						88,530			88,530
Local Match						11,470			11,470
LSSRP Bond									
Local AC									
Total						100,000			100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							3,541,200		3,541,200
Local Match							458,800		458,800
LSSRP Bond									
Local AC									
Total							4,000,000		4,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	HBP-ID	Project Description
San Diego County	3396	PM00027, Bridge Preventive Maintenance Program (BPMP) various locations in the County of San Diego. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	390,000	505,804							895,804
R/W									
CON			1,013,384	2,368,354					3,381,738
Total	390,000	505,804	1,013,384	2,368,354					4,277,542

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	345,267	447,788	897,149	2,096,704					3,786,908
Local Match	44,733	58,016	116,235	271,650					490,634
LSSRP Bond									
Local AC									
Total	390,000	505,804	1,013,384	2,368,354					4,277,542

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	345,267	447,788							793,055
Local Match	44,733	58,016							102,749
LSSRP Bond									
Local AC									
Total	390,000	505,804							895,804

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			897,149	2,096,704					2,993,853
Local Match			116,235	271,650					387,885
LSSRP Bond									
Local AC									
Total			1,013,384	2,368,354					3,381,738

Project #:
5957(096)
5957(099)
5957(100)
5957(101)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	HBP-ID	Project Description
San Diego County	4027	BRIDGE NO. PM00085, Developing of the Bridge Preventive Maintenance Plan by County of San Diego. (Project Studies Only - for developing projects list - NOT for project development)

Project #: 5957(114)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				100,000					100,000
R/W									
CON									
Total				100,000					100,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				88,530					88,530
Local Match				11,470					11,470
LSSRP Bond									
Local AC									
Total				100,000					100,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				88,530					88,530
Local Match				11,470					11,470
LSSRP Bond									
Local AC									
Total				100,000					100,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	HBP-ID	Project Description
San Marcos	3623	BRIDGE NO. 00L0045, SOUTH BENT AVENUE OVER SAN MARCOS CREEK. Construct new two lane bridge to replace existing two lane low water crossing.

Project #: NBIL(522)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			250,000	1,750,000					2,000,000
R/W									
CON								11,280,500	11,280,500
Total			250,000	1,750,000				11,280,500	13,280,500

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			221,325	1,549,275				9,986,627	11,757,227
Local Match			28,675	200,725				1,293,873	1,523,273
LSSRP Bond									
Local AC									
Total			250,000	1,750,000				11,280,500	13,280,500

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			221,325	1,549,275					1,770,600
Local Match			28,675	200,725					229,400
LSSRP Bond									
Local AC									
Total			250,000	1,750,000					2,000,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								9,986,627	9,986,627
Local Match								1,293,873	1,293,873
LSSRP Bond									
Local AC									
Total								11,280,500	11,280,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	HBP-ID	Project Description
Santee	2823	BRIDGE NO. 57C0398, CARLTON OAKS DR, OVER SYCAMORE CREEK, 1.1 MI E OF MAST BLVD.. LSSRP Seismic Retrofit

Project #: 5429(021)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			100,000	50,000	150,000				300,000
R/W									
CON								200,000	200,000
Total			100,000	50,000	150,000			200,000	500,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			88,530	44,265	132,795			177,060	442,650
Local Match			11,470	5,735	17,205				34,410
LSSRP Bond								22,940	22,940
Local AC									
Total			100,000	50,000	150,000			200,000	500,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			88,530	44,265	132,795				265,590
Local Match			11,470	5,735	17,205				34,410
LSSRP Bond									
Local AC									
Total			100,000	50,000	150,000				300,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								177,060	177,060
Local Match									
LSSRP Bond								22,940	22,940
Local AC									
Total								200,000	200,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

MPO Summary: San Diego Association of Governments

Number of Projects: 22

Totals:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	2,741,847	3,363,450	3,220,605	18,540,442	4,923,730	20,577,060	14,803,923	84,576,126	152,747,183
Local Match	423,154	388,154	307,137	1,048,203	348,354	22,940	496,078	4,177,145	7,211,163
LSSRP Bond								2,120,230	2,120,230
Local AC				30,900,000		-20,000,000	-10,900,000		
Total for all Phases	3,165,000	3,751,604	3,527,742	50,488,645	5,272,084	600,000	4,400,000	90,873,500	162,078,575

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program (CAL46B) Through Amendment No. 6

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL COST
CAL139	Barrett Junction Rte 94 Guardrail	Near Barrett Junction, at various locations from 1.0 mile west of Cochera Via Drive to 1.0 mile west of Potrero Valley Road, upgrade end treatments and reconstruct guardrail.	Caltrans	$0	$0	$1,935,000	$0	$0	$0	$1,935,000
CAL223	City of San Diego - Concrete Barriers & Crash Cushions	In the City of San Diego, on Routes 5, 8, 15, 54, 56, 67, 75, 94, 125, 163, and 805. Replace metal beam guardrails with concrete barriers; upgrade crash cushions.	Caltrans	$0	$12,130,000	$0	$0	$0	$0	$12,130,000
CAL248	SR 163 Barriers, Retaining Wall, Shoulder Widening	In the city of San Diego, from Genesee Avenue to Mesa College Drive and from 0.5 mile north of Balboa Avenue to Clairemont Mesa Boulevard. Construct barriers, retaining wall and widen shoulders	Caltrans	$0	$3,562,000	$0	$0	$0	$0	$3,562,000
CAL255	I-5 Outer Separation Barrier	In the City of San Diego, from Mission Bay Drive Overcrossing to 0.5 miles south of La Jolla Parkway viaduct. Construct outer separation barrier.	Caltrans	$0	$6,002,000	$0	$0	$0	$0	$6,002,000
CAL257	I-5 Maintenance Personnel Safety	In the cities of San Diego, Chula Vista, and National City, at various locations from Coronado Avenue to Clairemont Drive. Construct roadside paving, access gates and relocate facilities.	Caltrans	$0	$0	$6,960,000	$0	$0	$0	$6,960,000
CAL276	Lemon Grove - Elkelton Blvd to Troy St.	In and near Lemon Grove, from Elkelton Boulevard to Troy Street, install median barrier.	Caltrans	$0	$0	$2,740,000	$0	$0	$0	$2,740,000
CAL287	Poway - Willow Rd. to Shady Oaks Dr.	In and near Poway, from Willow Road to Shady Oaks Drive. Construct median barrier.	Caltrans	$0	$49,183,000	$0	$0	$0	$0	$49,183,000

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program (CAL46B) Through Amendment No. 6

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL COST
CAL288	San Diego County - bridge rail end treatments	In San Diego County, on various Routes at various locations. Upgrade nonstandard bridge rail end treatments to current standards.	Caltrans	$0	$7,427,000	$0	$0	$0	$0	$7,427,000
CAL289	San Diego County - 5, 8, and 52 bridge rail end treatments	In San Diego County, on Routes 5, 8 and 52 at various locations. Upgrade nonstandard bridge rail end treatments to current standards.	Caltrans	$0	$7,215,000	$0	$0	$0	$0	$7,215,000
CAL293	Escondido - Construct median barrier, outside shoulder cable barrier, raised thermoplastic traffic stripes	Near Escondido, from north of Deer Springs Road to Gopher Canyon Road. Construct median barrier, outside shoulder cable barrier, raised thermoplastic traffic stripes, and upgrade metal beam guardrail end treatments.	Caltrans	$0	$0	$4,600,000	$0	$0	$0	$4,600,000
CAL295	San Diego County - Rincon Springs Rd and Water Mountain Rd	In San Diego County at Rincon from 0.2 mile west of Rincon Springs Road to 0.1 mile west of Water Mountain Road, construct roundabout and realign curve.	Caltrans	$0	$0	$0	$0	$11,297,000	$0	$11,297,000
CAL296	San Diego - Waring Rd undercrossing to College Ave overcrossing	In San Diego County in San Diego from 0.1 mile west of Waring Road undercrossing to 0.1 mile west of College Avenue overcrossing, upgrade existing median metal beam guard railing (MBGR) to concrete barrier.	Caltrans	$0	$0	$0	$16,240,000	$0	$0	$16,240,000
CAL297	Oceanside - Rancho Del Oro Dr to 0.2 mile West of Melrose Dr	In San Diego County in Oceanside from Rancho Del Oro Drive to 0.2 mile west of Melrose Drive, install median barrier.	Caltrans	$0	$0	$12,699,000	$0	$0	$0	$12,699,000

Grouped Projects for Safety Improvements -
SHOPP Collision Reduction Program (CAL46B)
Through Amendment No. 6

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL COST
CAL318	Poway - Slaughter House Canyon Rd. drainage and paving improvements.	Near Poway, from Slaughter House Canyon Road to 1.9 miles north of Slaughter House Canyon Road. Drainage and paving improvements to reduce wet pavement incidents.	Caltrans	$0	$0	$0	$0	$5,170,000	$0	$5,170,000
CAL319	El Cajon - Ballantyne St to 0.4 miles east of East Victoria Dr.	In and near El Cajon, from Ballantyne Street to 0.4 mile east of East Victoria Drive. Enhance existing striping and rumble strips, and upgrade guard railing.	Caltrans	$0	$0	$0	$0	$4,799,000	$0	$4,799,000
CAL320	Oceanside, Vista, San Marcos, Escondido - lighting, barrier, striping, markers.	In Oceanside, Vista, San Marcos and Escondido, from Route 5 to Route 15. Install enhanced lighting and concrete barrier, improve striping, and place markers.	Caltrans	$0	$0	$0	$0	$12,126,000	$0	$12,126,000
CAL321	Manzanita - realign curve, widen shoulders, removed fixed objects.	Near Manzanita, from 0.8 to 1.3 miles east of Campo Creek Bridge. Realign curve, widen shoulders, and remove fixed objects from clear recovery zone.	Caltrans	$0	$0	$0	$0	$8,408,000	$0	$8,408,000
CAL322	National City, Chula Vista- access gates, pullouts, gore areas, cabinets, poles.	In and near National City and Chula Vista, at various locations from Route 5 to Route 125. Install access gates, pullouts, pave gore areas, and shield or relocate cabinets and poles to improve safety for maintenance personnel.	Caltrans	$0	$0	$0	$0	$3,580,000	$0	$3,580,000

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program (CAL46B) Through Amendment No. 6

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL COST
CAL323	San Diego, La Mesa, El Cajon - access gates, pullouts, gore areas, cabinets and poles.	In and near the cities of San Diego, La Mesa, and El Cajon, at various locations from Route 5 to east of Lake Jennings Park Road. Install access gates, pullouts, pave gore areas, and shield or relocate cabinets and poles to improve safety for maintenance personnel.	Caltrans	$0	$0	$0	$0	$3,794,000	$0	$3,794,000
CAL324	Oceanside, Vista, San Marcos - access gates, pullouts, gore areas, concrete barrier.	In Oceanside, Vista, and San Marcos, from west of Jefferson Street to east of Rancho Santa Fe Road at various locations. Install access gates, pullouts, pave gore areas, and construct concrete barrier.	Caltrans	$0	$0	$0	$0	$3,596,000	$0	$3,596,000
			Total	**$0**	**$85,519,000**	**$28,934,000**	**$16,240,000**	**$52,770,000**	**$0**	**$183,463,000**

Group Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Exisiting Rights-of-Way - Blue Line Corridor (SAN66)
Through Amendment No. 6

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL COST
SAN170	Orange and Blue Line Project Management	Management oversight for corridor	San Diego Association of Governments	$15,440,753	$4,559,247	$390,000	$0	$0	$0	$20,390,000
SAN171	BL Crossovers & Signals	new crossovers, signaling, fiber optic connections and relocation of catenary poles	San Diego Association of Governments	$33,660,777	$6,335,528	$1,573,000	$0	$0	$0	$41,569,305
SAN172	BL Station Rehabilitation	along trolley system from Barrio Logan Station to San Ysidro Station; reconstruct station platforms for low-floor Light Rail Transit vehicles between Barrio Logan and San Ysidro, replace existing shelters. Provides for renewed rail, ties, grade crossings, and repairs substations, wayside slopes and other state of good repair improvements on the Blue Line south of 12th & Imperial.	San Diego Association of Governments	$6,408,872	$91,848,000	$10,870,000	$21,126,128	$3,435,000	$0	$133,688,000
SAN173	BL Rail Infrastructure	purchase and install 17 traction power substations (TPSS) and ROW and needed; includes fencing, new power feeds and access development	San Diego Association of Governments	$3,307,424	$10,366,000	$15,327,000	$0	$0	$0	$29,000,424
SAN174	BL Communications Upgrades	procure and install communications equip & VMS signs and program central control software to interface with field units; provide fiber optic connected routing for data transmission and provides for data and display of next train coming signs at 35 LRT stations	San Diego Association of Governments	$10,142	$3,857,000	$1,610,000	$0	$0	$0	$5,477,142

Group Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Exisiting Rights-of-Way - Blue Line Corridor (SAN66)
Through Amendment No. 6

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL COST
SAN175	BL Substation Roofs	replace 17 substation roofs and relays	San Diego Association of Governments	$3,102	$0	$0	$0	$0	$0	$3,102
SAN176	System Station Platforms	raise or reconstruct existing platforms to 8 inches above top of rail to accommodate low floor vehicles, a double crossover at America Plaza dn recplacment of setiches and signaling system at Santa Fe Depot	San Diego Association of Governments	$49,933,792	$35,851,094	-$17,284,886	$0	$0	$0	$68,500,000
			Total	**$108,764,862**	**$152,816,869**	**$12,485,114**	**$21,126,128**	**$3,435,000**	**$0**	**$298,627,973**

Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Exisiting Rights-of-Way - Coastal Rail Corridor (SAN114) Through Amendment No. 6

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL COST
SAN30	San Dieguito Lagoon Double Track and Platform	final environmental document for 2.8 miles of second main track and San Dieguito bridge replacement from CP Valley in the City of Solana Beach to CP Crosby in the City of Del Mar as well as a platform near the Del Mar Fairgrounds	San Diego Association of Governments	$7,621,124	$307,111	$1,542,000	$0	$0	$0	$9,470,235
SAN116	Oceanside Station Pass Through Track	design stub tracks including modifications to the existing pedestrian loading platform	San Diego Association of Governments	$5,174,739	$522,000	$13,029,215	$794,046	$0	$0	$19,520,000
SAN117	Poinsettia Station Improvements	includes track reconfiguration, intertrack fence, reconstruction of pedestrian loading platforms, signals, and a new grade separated pedestrian crossing	San Diego Association of Governments	$10,548,566	$82,000	$647,000	$1,707,000	$15,434	$0	$13,000,000
SAN120	Tecolote-Washington Crossovers	universal and single crossovers for the Coastal Rail Corridor	San Diego Association of Governments	$10,790,925	$31,000	$128,000	$0	$0	$0	$10,949,925
SAN121	Carlsbad Double Track	design 1.9 miles of second main track including signals, a new bridge over Aqua Hediona Lagoon and a universal crossover near CP Farr	San Diego Association of Governments	$20,175,031	$25,000	$0	$0	$0	$0	$20,200,031
SAN130	Carlsbad Village Double Track	design future construction of one mile of second main track including a passing track through Carlsbad station and a new bridge across Buena Vista Lagoon	San Diego Association of Governments	$607,783	$1,037,217	$2,700,000	$1,635,000	$0	$0	$5,980,000
SAN149	Coaster PE	preliminary engineering and environmental studies for prioritization of Coaster improvement projects to better define future projects	San Diego Association of Governments	$438,485	$397,000	$237,000	$0	$0	$0	$1,072,485
SAN182	San Diego River Bridge	Develop alternatives to accommodate Mid-Coast LRT including realignment of exisitng bridge and adding 0.9 miles of second main track.	San Diego Association of Governments	$2,324,000	$400,000	$1,605,000	$1,586,000	$3,477,000	$0	$9,392,000
SAN183	Batiquitos Lagoon Double Track	Preliminary engineering to add 2.7 miles of second main track to replace existing bridge over Batiquitos Lagoon and lengthen La Costa Avenue overcrossing	San Diego Association of Governments	$2,324,000	$400,000	$138,000	$138,000	$0	$0	$3,000,000
			Total	**$60,004,653**	**$3,201,328**	**$20,026,215**	**$5,860,046**	**$3,492,434**	**$0**	**$92,584,676**

Grouped Projects for Bicycle and Pedestrian Facilities - Bayshore Bikeway (SAN147) Through Amendment No. 6

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL COST
SAN102	Bayshore Bikeway Segments 7 & 8A	class 1 bike lane in the city of Chula Vista from Stella to H Street	San Diego Association of Governments	$1,761,991	$340,009	$101,000	$50,000	$0	$0	$2,253,000
SAN144	Bayshore Bikeway Segments 4 and 5	The project is within the cities of San Diego and National City from 32nd Street and Harbor Drive in San Diego and ties into an existing segment of the Bay Shore Blvd on West 32nd Street in National City. The project proposes to construct 2.8 miles of Class 1 Bike Path. Toll Credits of $114 will be used to match FY13 federal funds for the CON phase	San Diego Association of Governments	$352,000	$3,000,000	$495,000	$1,482,000	$21,000	$0	$5,350,000
SAN154	Bayshore Bikeway - Segment 8B	preliminary engineering for a proposed 0.7 miles of class I bike path in San Diego	San Diego Association of Governments	$449,950	$0	$541,000	$0	$0	$0	$990,950
			Total	**$2,563,941**	**$3,340,009**	**$1,137,000**	**$1,532,000**	**$21,000**	**$0**	**$8,593,950**

Grouped Projects for Bicycle and Pedestrian Facilities - Coastal Rail Trail (SAN148) Through Amendment No. 6

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL COST
SAN152	Coastal Rail Trail Phase 2B-Oceanside	provides a safe facility regional bicycle facility for cyclists; segment will add an additional 0.4 miles to the completion of the Coastal Rail Trail	San Diego Association of Governments	$1,735,000	$0	$313,000	$0	$0	$0	$2,048,000
			Total	**$1,735,000**	**$0**	**$313,000**	**$0**	**$0**	**$0**	**$2,048,000**

Grouped Projects for Bicycle and Pedestrian Facilities
(V12; formally SAN21)
Through Amendment No. 6

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL COST
CB39	Carlsbad CATS	Develops an implementation strategy for livable streets. The plan will be tested by implementing up to five pilot projects. The plan is city-wide with up to ten priority locations to be identified during the project lifecycle. - #1223028	Carlsbad, City of	$0	$55,000	$120,000	$75,000	$0	$0	$250,000
CB40	Active Village Campaign	Develops a multi-media campaign to promote the benefits of walking and biking in Carlsbad and Carlsbad Village, and aims to increase bicycling and walking for everyday trips, improve connectivity and create a pilot program that is scalable for other cities in the region. - #1223029	Carlsbad, City of	$0	$81,211	$215,000	$0	$0	$0	$296,211
CB41	Coastal Rail Trail Reach 1	Enhances safety and improves circulation and access for all modes of transportation between Carlsbad and Oceanside across a natural barrier and completes the northern sections of the Coastal Rail Trail into Oceanside. Project goes from Eaton Street in Oceanside to Oak Avenue in Carlsbad. - #1223027	Carlsbad, City of	$0	$200,000	$1,050,000	$0	$0	$0	$1,250,000
CB42	Bike the Village: 100 Racks	Builds upon the Carlsbad Village's Bike Rack Pilot Program and other related capital improvement projects in the vicinity and installs 80 additional custom racks and 6 bike corrals consisting of 7 custom racks each. The racks will be at various points throughout the City of Carlsbad. - #1223030	Carlsbad, City of	$0	$43,000	$0	$0	$0	$0	$43,000
CHV56	Sidewalk Safety Program	Sidewalk Safety - Construct missing sidewalk	Chula Vista, City of	$79,544	$152,896	$0	$0	$0	$0	$232,440
CHV71	Main Street Streetscape Master Plan	Provides a plan using Complete Street principles, and improves access to nearby recreational facilities, and promotes water conservation through improved	Chula Vista, City of	$0	$110,455	$240,646	$0	$0	$0	$351,101
DM05	Bicycle Parking Facilities	Planning and implementation of bike parking facilities, including bike racks and lockers, throughout the city - #1223032	Del Mar, City of	$0	$25,000	$0	$0	$0	$0	$25,000
ESC20	Escondido Creek Bikeway Ash Street Undercrossing	undercrossing	Escondido, City of	$2,255,407	$15,295	$0	$0	$0	$0	$2,270,702
ESC32	Escondido Creek Bike Path (ESBP)/ECBP Lighting and Restriping	2 bike projects from FY10 allocation - only one remains.	Escondido, City of	$157,500	$158,000	$0	$0	$0	$0	$315,500

Grouped Projects for Bicycle and Pedestrian Facilities
(V12; formally SAN21)
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PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL COST
IB14	Eco-Bikeway 7th & Seacoast	Provides construction of Class II and Class III bikeways, and significantly expands the local pedestrian network along Palm Avenue. Provides an important connection from the Bayshore Bikeway to Seacoast Drive. Project is located from 7th Street to Palm Avenue, and then travels west along Palm Ave. to Seacoast Drive and then connects to the existing coastal bike route. - #1223033	Imperial Beach, City of	$0	$2,100,000	$0	$0	$0	$0	$2,100,000
NC16	D Avenue Corridor	Provides approximately 2.5 miles of Class II and III bicycle facilities, including bicycle detector loops and bicycle boxes at all signalized intersections. The project also includes installation of high-visibility crosswalks, and traffic calming elements. Project is located on D Avenue between Division St. and 30th St.; on 30th St. between D Avenue and Hoover Avenue; and on Hoover Avenue between 30th and the Sweetwater River Bike Path. - #1223034	National City, City of	$0	$275,000	$825,000	$0	$0	$0	$1,100,000
NC17	4th St. Community Corridor	Provides roughly 2.0 miles of Class II bicycle facilities, including bicycle detector loops and bicycle boxes. The project includes installation of high-visibility crosswalks, and traffic calming elements such as curb extensions, pedestrian refuge islands, and re-striping to include reverse angle parking and decreased lane widths. Project is located on 4th Street between Roosevelt Avenue and Harbison Avenue. - #1223035	National City, City of	$0	$200,000	$600,000	$0	$0	$0	$800,000
NC18	Bicycle Parking Enhancements	Installs bicycle racks throughout National City's bicycle network, providing cyclists with secure and convenient parking for end-of-trip storage. Locations are city-wide. #1223036	National City, City of	$0	$15,000	$45,000	$0	$0	$0	$60,000
O28	Mission Avenue Improvements	Provides a mix of bicycle, pedestrian, and roadway improvements including: increased sidewalk width with curb bulb-outs, streetscape improvements, and Class III bicycle improvements. The project also adds enhanced Class III bicycle improvements and installation of ten bicycle racks for bike parking. Project is located on Mission Avenue from Pacific Street to Horne Street; on Seagaze Drive from Cleveland Street to Clementine Street; and on Cleveland Street from Seagaze Drive to Neptune Way - #1223037	Oceanside, City of	$0	$217,375	$1,976,625	$6,000	$0	$0	$2,200,000

Grouped Projects for Bicycle and Pedestrian Facilities
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PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL COST
O29	Oceanside Blvd. Transit Access & Beautification Project	Improves the sidewalk and landscaping along Oceanside Boulevard, facilitating pedestrian access to transit stations and destinations. Project is located on the Oceanside Blvd. corridor between Interstate 5 and Crouch Street. - #1223038	Oceanside, City of	$0	$10,000	$440,000	$0	$0	$0	$450,000
O30	2 Year Education/Encouragement/Awareness Project	Provides adult and student education for active transportation skills and concepts, bilingual Public Service Announcements, and bike route maps of Oceanside bike facilities. - #1223039	Oceanside, City of	$0	$100,037	$87,196	$22,075	$0	$0	$209,308
O31	North Coast Transit Station Bike Station Project	A 200 sq. ft. bike station for 30 bicycles to provide secure, indoor bike parking, which bicyclists can access 24 hours a day, 7 days a week. Project is located at the North Coast Transit Station (205 South Tremont Street, Oceanside). - #1223040	Oceanside, City of	$0	$107,700	$9,500	$0	$0	$0	$117,200
SAN150	Regional Bike Plan Program Implementation	implement the programs listed in Chapter 4 of the Regional Bicycle Plan - improve mobility, provide travel choices, and improve public health by increasing the mode share for walking and bicycling trips	San Diego Association of Governments	$799,512	$404,344	$0	$0	$0	$0	$1,203,856
SAN153	Inland Rail Trail	plan, desgin, construct Class 1 Bike path that is located adjacent to and within the NCTD Railroad right-of-way; funding for PE and environmental study for segments within San Marcos, Vista and County of San Diego	San Diego Association of Governments	$1,597,000	$0	$2,350,000	$0	$0	$0	$3,947,000
SAN157	San Diego River Trail	PE and planning to construct class I bike path	San Diego Association of Governments	$89,497	$160,503	$0	$0	$0	$0	$250,000
SAN158	Bicycle Facilities - La Mesa to North Park	planning and PE to construct class II and III bicycle facilities	San Diego Association of Governments	$27,167	$554,000	$433,000	$0	$0	$0	$1,014,167
SAN159	Bicycle Facilities - Normal Heights to Balboa Park	planning and PE to construct class II and III bike facilities	San Diego Association of Governments	$65,000	$90,000	$67,000	$0	$0	$0	$222,000
SAN160	Bicycle Facilities - Old Town to San Diego	planning and PE to construct class II and III facilities	San Diego Association of Governments	$29,000	$489,000	$346,000	$0	$0	$0	$864,000

Grouped Projects for Bicycle and Pedestrian Facilities
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PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL COST
SAN161	Sweetwater Bikeway - Plaza Bonita Segment	construct 0.45 miles of Class 1 Bikeway on the westerly side of Plaza Bonita Road that will close a gap in the Sweetwater Bikeway; bike path will extend from approximately 2000 feet north of Bonita Mesa Road to approximately 400 feet south of Bonita Mesa Road connecting to existing Class 1 bike paths at each end. Toll Credits of $11 will be used to match FY12 federal funds for the PE phase, Toll Credits of $140 will be used to match FY13 federal funds for the CON phase	San Diego Association of Governments	$92,000	$1,224,000	$310,000	$320,000	$0	$0	$1,946,000
SAN169	Regional Bikeway Program PE	develop cost estimates and perform PE for bikeway EAP	San Diego Association of Governments	$0	$350,000	$0	$0	$0	$0	$350,000
SB15	Solana Beach Comprehensive Active Transportation Strategies (CATS)	Comprehensive update of the bicycle master plan, and consideration of pedestrian facilities and traffic calming needs, especially around schools, transit and commercial neighborhoods. - #1223050	Solana Beach, City of	$0	$60,500	$83,000	$0	$0	$0	$143,500
SD122	SR 56 Bike Path; Interchange at Black Mountain Road	In San Diego along State Route 56 at various locations, including Black Mountain Road, grade separation for path. (CIP 58-171.0 / S00955)	San Diego, City of	$10,670,154	$0	$0	$0	$0	$0	$10,670,154
SD141	Poway Road Bike Lane	in San Diego, install Class I bicycle lane along the south side (CIP 58-089.0, S-00943)	San Diego, City of	$1,600,000	$800,000	$0	$0	$0	$0	$2,400,000
SD191	Bike Detection at Signalized Intersection/SR-15 bike path	at 20 locations for detection; final design and environ. for SR-15	San Diego, City of	$103,907	$319,593	$0	$0	$0	$0	$423,500
SD221	San Diego River Bike Path & Mission Center Blvd. Improvement: Pedestrian Hybrid Beacon	Improves pedestrian safety with the installation of the Pedestrian Hybrid Beacon using the 'Hawk Signal' at the project intersection. Project is located at the intersection of Mission Center Road and the San Diego River Bike Path. - #1223401	San Diego, City of	$0	$49,000	$244,000	$0	$0	$0	$293,000

Grouped Projects for Bicycle and Pedestrian Facilities
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PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL COST
SD222	Chollas Creek to Bayshore Bikeway - Multi-Use Path Design	A Class I Multi-Use Path, providing a critical connection between Southeastern San Diego, Barrio Logan, the San Diego Bay and Downtown San Diego for everyday non-motorized travel. Project is located on the Chollas Creek corridor between the Southcrest Trails Park in Southeastern San Diego and the Bayshore Bikeway near Harbor Drive and 32nd Street. - #1223042	San Diego, City of	$0	$25,000	$475,000	$41,250	$0	$0	$541,250
SD223	Microwave Bicycle Detection (The Intersector)	Installs microwave-based bicycle detection devices at 17 intersections that distinguish between bicycles and vehicles and adjusts signal timing to better accommodate cyclists. The project is city-wide. - #1223043	San Diego, City of	$0	$157,500	$42,500	$0	$0	$0	$200,000
SD224	Downtown Complete Streets Mobility Plan	The plan establishes a comprehensive Complete Streets approach for downtown San Diego, including the reduction of vehicular travel lanes to enable the installation of enhanced pedestrian and bicycle facilities, both within downtown and its surrounding neighborhoods. Project location is south of Laurel Street and I-5; west of the I-5; north of Sigsbee and 16th Streets and San Diego Bay; and east of San Diego Bay. - #1223045	San Diego, City of	$0	$140,000	$410,000	$50,000	$0	$0	$600,000
SD225	Linda Vista CATS	Develops a Comprehensive Active Transportation Strategy (CATS) for the Linda Vista Community Planning Area, providing direct and convenient connections to various destinations, while increasing bicyclist and pedestrian safety. The planning area is generally bounded on the south by Friars Road, to the west by I-5, the north by Tecolote Rd. and Mesa College Dr., and on the east by SR 163. - #1223044	San Diego, City of	$0	$0	$205,000	$95,000	$0	$0	$300,000
SM51	San Marcos Bicycle and Pedestrian Plan	Identifies needed improvements to the existing network and new routes to provide bicycle and pedestrian connectivity. Contains education and encouragement programs to help encourage non-motorized travel. - #1223046	San Marcos, City of	$0	$35,500	$57,500	$7,000	$0	$0	$100,000
SM52	San Marcos Blvd. Complete Street Multi-Way Blvd.	Project creates a multi-modal transportation corridor and prepares a set of Complete Street concepts for the future re-development of San Marcos Boulevard. Project goes along San Marcos Blvd. from Bent Avenue to Discovery Street. - #1223047	San Marcos, City of	$0	$38,750	$77,500	$38,750	$0	$0	$155,000

Grouped Projects for Bicycle and Pedestrian Facilities
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PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL COST
SNT18	Town Center Parkway/Olive Lane/Prospect Ave. Bike Lane Project	Improves safety for bicyclists by installing Class II bike lanes, narrowing vehicle lanes, adding bike lanes at intersections and adjusting video detection to detect bicycles. Project area is located on Town Center Pkwy. between Cuyamaca Street to Mission Gorge Road; on Olive Lane from Mission Gorge Road to Prospect Avenue; and on Prospect Avenue, between Cuyamaca Street and Fanita Drive. - #1223048	Santee, City of	$0	$133,500	$500	$0	$0	$0	$134,000
SNT19	San Diego River Trail - South Side of the San Diego River	Improves trail by installing a Class I bike path with decomposed granite shoulders for pedestrians. Project is located on the south side of the San Diego River from Cuyamaca Street to 800 feet to the west. - #1223049	Santee, City of	$0	$39,170	$242,580	$0	$0	$0	$281,750
VISTA48	Vista Bicycle Master Plan	An update of the City of Vista's 2002 Bicycle Master Plan. Provides connections to neighboring bikeways in adjacent communities of Oceanside, Carlsbad, San Marcos, and unincorporated parts of the County. - #1223051	Vista, City of	$0	$56,000	$109,000	$0	$0	$0	$165,000
			Total	**$17,565,688**	**$8,992,329**	**$11,061,547**	**$655,075**	**$0**	**$0**	**$38,274,639**

SAN161 - Toll Credits of $11 will be used to match FY12 federal funds for the PE phase, Toll Credits of $140 will be used to match FY13 federal funds for the CON phase

SANDAG

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Summary of Changes

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LEAD AGENCY	PROJECT ID	PROJECT TITLE	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	CHANGE NOTES
Caltrans	CAL09	Interstate 5 - HOV/Managed Lanes	0%	-$150,000	$560,582,351	$560,432,351	Reduce funding
Caltrans	CAL09A	I-5 Lomas Santa Fe Interchange/HOV lanes	-2%	-$1,187,000	$55,408,000	$54,221,000	Reduce funding
Caltrans	CAL09C	I-805 Direct Access Ramp and HOV at Carroll Canyon	5%	$3,995,680	$76,243,000	$80,238,680	Increase funding
Caltrans	CAL114	I-5/SR 56 Interchange	0%	$0	$15,798,760	$15,798,760	Revise funding between phases
Caltrans	CAL18	I-15 Managed Lanes (Middle)	0%	$1,213,285	$471,115,000	$472,328,285	Increase funding
Caltrans	CAL18B	I-15 Managed Lanes- South Segment and Mira Mesa Transit Center	-6%	-$27,290,582	$448,355,611	$421,065,029	Reduce funding
Caltrans	CAL29B	SR 76 East	0%	$0	$201,549,000	$201,549,000	Revise funding between fiscal years
Caltrans	CAL325	State Routes 905/125/11 Connectors		$2,000,000	$0	$2,000,000	New project
Caltrans	CAL44	Highway Bridge Program	-3%	-$4,864,106	$166,701,920	$161,837,814	Reduce funding
Caltrans	CAL46B	Grouped Projects for Safety Improvements - SHOPP Collision Reduction (CR) Program	21%	$31,504,000	$151,959,000	$183,463,000	Increase funding
Caltrans	CAL67	SR 94 Managed Lanes	41%	$6,600,000	$16,000,000	$22,600,000	Increase funding
Caltrans	CAL68	SR 94/125 Southbound to Eastbound Connector	5%	$3,099,087	$60,862,000	$63,961,087	Increase funding
Caltrans	CAL75	I-5 Genesee Interchange and Widening	0%	$0	$93,129,000	$93,129,000	Add new funding source
Caltrans	CAL77	I-5/I-8 Connector	0%	$0	$23,905,000	$23,905,000	Revise funding between fiscal years
Caltrans	CAL78B	I-805 HOV/Managed Lanes - North	0%	$0	$133,424,000	$133,424,000	Revise Fund Source
Caltrans	CAL78C	I-805 HOV/Managed Lanes - South	0%	$315,000	$231,016,000	$231,331,000	Increase funding
Chula Vista, City of	CHV06	Pavement Rehabilitation Program	-3%	-$857,000	$29,772,000	$28,915,000	Reduce funding
Chula Vista, City of	CHV08	Willow Street Bridge Project	0%	$0	$19,645,663	$19,645,663	Revise funding between fiscal years
Chula Vista, City of	CHV22	Advance Planning Studies	2%	$26,372	$1,446,873	$1,473,245	Increase funding
Chula Vista, City of	CHV33	School Zone Traffic Calming Program	9%	$120,000	$1,335,000	$1,455,000	Increase funding
Chula Vista, City of	CHV34	Neighborhood Traffic and Pedestrian Safety Program	18%	$170,000	$940,000	$1,110,000	Increase funding

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LEAD AGENCY	PROJECT ID	PROJECT TITLE	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	CHANGE NOTES
Chula Vista, City of	CHV35	Traffic Signing, Studies and Signal Upgrade	15%	$494,512	$3,229,332	$3,723,844	Increase funding
Chula Vista, City of	CHV39	Traffic Signal System Optimization	3%	$25,000	$950,000	$975,000	Increase funding
Chula Vista, City of	CHV44	I-805, SR54 and Otay Mesa Transportation System Improvements	0%	$0	$540,000	$540,000	Revise funding between fiscal years
Chula Vista, City of	CHV45	Traffic Monitoring Program	6%	$45,000	$795,000	$840,000	Increase funding
Chula Vista, City of	CHV48	Pavement Major Rehabilitation	5%	$1,213,015	$26,721,230	$27,934,245	Increase funding
Chula Vista, City of	CHV50	Emergency Storm Drain Repair	32%	$710,000	$2,200,000	$2,910,000	Increase funding
Chula Vista, City of	CHV51	Cross Gutter Replacement	5%	$25,000	$455,000	$480,000	Increase funding
Chula Vista, City of	CHV54	South Broadway Improvements South of Main Street	110%	$550,000	$500,000	$1,050,000	Increase funding
Chula Vista, City of	CHV55	Castle Park Sidewalk Improvements	0%	-$556	$786,812	$786,256	Reduce funding
Chula Vista, City of	CHV58	New Sidewalk Construction	-12%	-$100,000	$863,100	$763,100	Reduce funding
Chula Vista, City of	CHV60	Traffic Signal Upgrades	-3%	-$39,000	$1,474,465	$1,435,465	Reduce funding
Chula Vista, City of	CHV67	Roadway Improvements at Olympic Parkway and Brandywine Ave.; Palomar Street and Walnut Ave.	17%	$50,000	$300,000	$350,000	Increase funding
Chula Vista, City of	CHV72	Otay Lakes Road		$200,000	$0	$200,000	New project
Coronado, City of	COR13	Pomona, Seventh and Adella Roundabout		$1,325,000	$0	$1,325,000	New project
Coronado, City of	COR14	Third Street, Fourth Street and I Avenue Drainage Improvements		$850,000	$0	$850,000	New project
Coronado, City of	COR15	Traffic Modeling Study		$50,000	$0	$50,000	New project
El Cajon, City of	EL03	Overlay/Reconstruction Projects	1%	$200,000	$20,304,270	$20,504,270	Increase funding
El Cajon, City of	EL06	Traffic Signals Projects	1%	$19,700	$1,840,006	$1,859,706	Increase funding
El Cajon, City of	EL26	Marshall Avenue Widening	144%	$324,700	$225,600	$550,300	Increase funding, Revise funding between fiscal years
El Cajon, City of	EL27	Greenfield Drive Widening	14%	$100,000	$711,230	$811,230	Increase funding
El Cajon, City of	EL29	Traffic Safety/Calming		$80,000	$0	$80,000	New project
El Cajon, City of	EL30	Intersection improvements at North Second St./Madison Ave.		$282,300	$0	$282,300	New project
El Cajon, City of	EL31	O'Connor Street Reconstruction		$100,000	$0	$100,000	New project
Escondido, City of	ESC02A	East Valley/Valley Center	5%	$451,560	$8,941,218	$9,392,778	Increase funding

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LEAD AGENCY	PROJECT ID	PROJECT TITLE	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	CHANGE NOTES
Escondido, City of	ESC11	Street Rehabilitation & Resurface	-8%	-$2,042,000	$24,906,827	$22,864,827	Reduce funding
Escondido, City of	ESC37	Pavement Maintenance		$11,764,760	$0	$11,764,760	New project
Escondido, City of	ESC38	Pavement Rehabilitation/Reconstruction		$7,582,235	$0	$7,582,235	New project
Escondido, City of	ESC39	Traffic Signals		$300,000	$0	$300,000	New project
San Diego Association of Governments	SAN04	I-15 FasTrak®	-1%	-$276,705	$26,742,954	$26,466,249	Reduce funding
San Diego Association of Governments	SAN114	Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Exisiting Rights-of-Way: Coastal Rail Corridor	7%	$6,213,711	$86,370,965	$92,584,676	Increase funding
San Diego Association of Governments	SAN115	San Onofre to Pulgas Double Track	-10%	-$4,291,864	$41,987,780	$37,695,916	Reduce funding
San Diego Association of Governments	SAN119	Sorrento Valley Double Track	-11%	-$3,999,989	$37,700,000	$33,700,011	Reduce funding
San Diego Association of Governments	SAN123	University Town Center (UTC) Transit Center	0%	$0	$5,700,000	$5,700,000	Revise funding between fiscal years
San Diego Association of Governments	SAN128	I-15 BRT Sabre Springs Parking Structure	-23%	-$5,000,071	$22,000,071	$17,000,000	Reduce funding
San Diego Association of Governments	SAN129	Downtown Layover Facility	0%	-$106	$16,000,106	$16,000,000	Revise funding between fiscal years
San Diego Association of Governments	SAN131	Mira Mesa Blvd. Bus Rapid Transit Priority Treatments	0%	$0	$14,000,000	$14,000,000	Revise funding between fiscal years
San Diego Association of Governments	SAN132	Elvira to Morena Double Track	-2%	-$1,280,000	$80,000,000	$78,720,000	Reduce funding
San Diego Association of Governments	SAN133	South Bay BRT Maintenance Facility	0%	$0	$60,534,000	$60,534,000	Revise funding between fiscal years
San Diego Association of Governments	SAN145	Encinitas Grade-Separated Pedestrian Crossing	0%	$0	$5,941,000	$5,941,000	Revise funding between fiscal years
San Diego Association of Governments	SAN146	I-805 Imperial BRT Station	0%	$0	$500,000	$500,000	Revise funding between fiscal years

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LEAD AGENCY	PROJECT ID	PROJECT TITLE	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	CHANGE NOTES
San Diego Association of Governments	SAN147	Grouped Projects for Bicycle and Pedestrian Facilities - Bayshore Bikeway	43%	$2,593,950	$6,000,000	$8,593,950	Increase funding
San Diego Association of Governments	SAN148	Grouped Projects for Bicycle and Pedestrian Facilities - Coastal Rail Trail	11%	$200,000	$1,848,000	$2,048,000	Increase funding
San Diego Association of Governments	SAN21	Grouped Projects for Bicycle and Pedestrian Facilities	-100%	-$34,638,572	$34,638,572	$0	Delete project
San Diego Association of Governments	SAN23	Mid-Coast LRT Corridor Project	0%	$5,331,134	$1,730,090,421	$1,735,421,555	Increase funding
San Diego Association of Governments	SAN26	I-15 BRT Transit Stations @Rancho Bernardo, Sabre Springs, and Del Lago	1%	$502,718	$53,670,000	$54,172,718	Increase funding
San Diego Association of Governments	SAN26A	I-15 BRT Operations and Vehicles	0%	-$351	$34,608,000	$34,607,649	Revise funding between fiscal years
San Diego Association of Governments	SAN26B	Downtown BRT Stations	0%	$317	$23,153,754	$23,154,071	Revise funding between fiscal years
San Diego Association of Governments	SAN26C	SR-15 BRT Mid-City CenterLine Rapid Bus Transit Stations	108%	$23,369,000	$21,631,000	$45,000,000	Increase funding
San Diego Association of Governments	SAN27	San Ysidro Intermodal Freight Facility/South Line Rail	-38%	-$57,119,000	$148,770,000	$91,651,000	Reduce funding
San Diego Association of Governments	SAN29	Sorrento to Miramar Double Track/Realign	0%	$227,000	$54,773,000	$55,000,000	Increase funding
San Diego Association of Governments	SAN40	Metropolitan Planning	0%	$82,000	$17,551,885	$17,633,885	Increase funding
San Diego Association of Governments	SAN46	Super Loop	0%	-$129,010	$37,176,929	$37,047,919	Reduce funding
San Diego Association of Governments	SAN64	Eastbrook to Shell Double Track	-1%	-$79,807	$7,000,000	$6,920,193	Reduce funding
San Diego Association of Governments	SAN66	Group Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Blue Line Corridor	0%	$828	$298,627,145	$298,627,973	Increase funding

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San Diego Association of Governments	SAN67	Low-Floor Light Rail Vehicles	0%	$264	$269,643,736	$269,644,000	Revise funding between fiscal years
San Diego Association of Governments	SAN73	San Elijo Lagoon (Cardiff to Craven) Double Track	0%	$403	$76,700,722	$76,701,125	Revise funding between fiscal years
San Diego Association of Governments	SAN78	Mid-City Rapid Bus	0%	$2	$44,526,000	$44,526,002	Revise funding between fiscal years
San Diego Association of Governments	SAN79	Centralized Train Control (CTC)	1%	$99,861	$12,131,000	$12,230,861	Increase funding
San Diego, City of	SD01	Alvarado Canyon Road Realignment	-4%	-$63,834	$1,613,834	$1,550,000	Delay project
San Diego, City of	SD09	Sidewalks - Citywide	4%	$455,475	$10,632,264	$11,087,739	Increase funding
San Diego, City of	SD102A	Otay Truck Route Widening (Ph. 4)	0%	$0	$9,168,000	$9,168,000	Revise funding between fiscal years
San Diego, City of	SD129	University Avenue Mobility Project Phase 1	0%	$0	$3,255,000	$3,255,000	Revise funding between phases, Revise project description
San Diego, City of	SD15	Street Lights	23%	$634,000	$2,816,000	$3,450,000	Add new funding source, Increase funding
San Diego, City of	SD156	34th and 35th at Madison Avenue Improvements	0%	$0	$1,615,608	$1,615,608	Revise funding between fiscal years
San Diego, City of	SD157	Cherokee Street Improvements	14%	$240,000	$1,746,005	$1,986,005	Increase funding
San Diego, City of	SD166	Minor Bicycle Facilities	-1%	-$40,040	$4,981,000	$4,940,960	Reduce funding, Revise project description
San Diego, City of	SD168	Public Roads Supporting Park Access		$349,456	$0	$349,456	Carry over from 10-30
San Diego, City of	SD16A	Traffic Signals Citywide	0%	$28,600	$20,752,376	$20,780,976	Increase funding
San Diego, City of	SD176	Maintenance and Non Congestion Relief Efforts	2%	$1,356,135	$59,167,390	$60,523,525	Increase funding
San Diego, City of	SD18	Traffic Control Measures	8%	$566,000	$7,364,802	$7,930,802	Add new funding source, Increase funding
San Diego, City of	SD181	Soledad Mountain Road Emergency Repair	-1%	-$264,144	$26,744,586	$26,480,442	Complete project

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San Diego, City of	SD186	Administrative Expenses	5%	$93,241	$1,735,781	$1,829,022	Increase funding
San Diego, City of	SD196	Torrey Pines Road Improvements, Phase 1	-6%	-$200,000	$3,100,000	$2,900,000	Revise funding between phases
San Diego, City of	SD209	Torrey Pines Road Slope Restoration	185%	$2,000,000	$1,080,000	$3,080,000	Increase funding
San Diego, City of	SD210	Washington/India Five Points	67%	$100,000	$150,000	$250,000	Increase funding
San Diego, City of	SD220	Rose Creek Multi-Use Path	-100%	-$290,000	$290,000	$0	Delete project
San Diego, City of	SD226	Old Otay Mesa Road Improvements		$8,286,671	$0	$8,286,671	New project
San Diego, City of	SD23	Storm Drains - Roadway Drainage Improvements	-22%	-$2,185,000	$10,049,117	$7,864,117	Reduce funding
San Diego, City of	SD34	El Camino Real	0%	$0	$34,319,658	$34,319,658	Revise funding between fiscal years
San Diego, City of	SD49	Median Improvements Citywide	0%	$0	$5,004,926	$5,004,926	Revise project description
San Diego, City of	SD70	West Mission Bay Drive Bridge	0%	$0	$120,100,000	$120,100,000	Revise funding between fiscal years
San Diego, City of	SD90	SR 163/Clairemont Mesa Blvd. Interchange	1%	$350,000	$24,023,823	$24,373,823	Add new funding source, Increase funding
San Diego, City of	SD97	School Traffic Safety Improvements	0%	$0	$3,957,890	$3,957,890	Revise project description
San Diego, City of	SD99	Bridge Rehabilitation	-69%	-$3,000,000	$4,368,056	$1,368,056	Reduce funding
Various Agencies	V07	Biological Mitigation Program	-1%	-$3,472,589	$291,183,639	$287,711,050	Reduce funding
Various Agencies	V08	Regional Habitat Conservation Fund	15%	$5,940,236	$38,578,764	$44,519,000	Increase funding
Various Agencies	V12	Grouped Projects for Bicycle and Pedestrian Facilities.		$38,274,639	$0	$38,274,639	New project
Vista, City of	VISTA22	Inland Rail Trail Bike Lane Facility CIP 8088	-26%	-$612,492	$2,358,233	$1,745,741	Complete project
Vista, City of	VISTA25	Roadway Rehabilitation/Curbs and Gutters CIP 7650	-2%	-$15,000	$946,214	$931,214	Reduce funding
Vista, City of	VISTA28	Thibodo Road Curb and Landscaping CIP 8151	0%	$0	$425,000	$425,000	Complete project
Vista, City of	VISTA30	Street Rehabilitation and Maintenance Annual Project 07/08, CIP 8154	36%	$2,647,000	$7,325,956	$9,972,956	Increase funding

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Vista, City of	VISTA46	Street Rehabilitation and Resurfacing CIP 8225	-32%	-$1,331,004	$4,193,000	$2,861,996	Reduce funding
Vista, City of	VISTA47	S. Melrose Dr / Hacienda Dr Northbound Right Turn Lane - CIP8242	55%	$78,000	$142,000	$220,000	Add new funding source, Increase funding
Vista, City of	VISTA49	Olive Avenue Overpass Study		$100,000	$0	$100,000	New project
Vista, City of	VISTA50	Paseo Santa Fe Streetscape Improvements - Phase 1 CIP8232		$5,459,932	$0	$5,459,932	New project
Vista, City of	VISTA51	Minor Traffic Signal Modifications Program CIP8142		$234,340	$0	$234,340	New project
		Total	**31%**	**$26,781,297**	**$6,828,138,230**	**$6,854,919,527**	