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January 27, 2014

Ms. Rachel Falsetti, Division Chief  
Department of Transportation, MS 82  
Division of Transportation Programming, Office of Federal Transportation Management Program  
1120 N Street, Room 4400 (95814)  
P.O. Box 942874  
Sacramento, CA 94274-0001

ATTN: Lima Huy

Dear Ms. Falsetti:

This letter serves as notification to Caltrans and the FHWA of SBCAG's 2013 FTIP Administrative Modification #14. Pursuant to the authority delegated by Caltrans, minor modifications to the 2013 FTIP will normally be handled as administrative modifications and may be approved at the discretion of the SBCAG Executive Director. I have given my approval to this administrative modification that makes the following changes to the projects described below which is consistent with the requirements in 23 CFR 450:

- **Bus Replacement and Expansion:** (MPO ID: SM025): Move FY 07/08 TDA and FTA 5307 funds to FY 13/14 and add two new funds sources to FY 13/14 (Proposition 1B PTMISEA and Local funds) for a total increase of \$1,018,603, or 10%.
- **Grouped Projects for Safety Improvements—HSIP:** (MPO ID: LOCALHSIP): Increase local funding for Santa Maria's Depot St. project by \$5,000, or .1%.

The 2013 FTIP remains financially constrained.

If you have any further questions regarding this administrative modification, please contact Stephen VanDenburgh of my staff at (805) 961-8904 (email: [svandenburgh@sbca.org](mailto:svandenburgh@sbca.org)).

Sincerely,

Jim Kemp  
Executive Director

Member Agencies

Buellton ■ Carpinteria ■ Goleta ■ Guadalupe ■ Lompoc ■ Santa Barbara ■ Santa Maria ■ Solvang ■ Santa Barbara County

**Summary of Changes**

**SBCAG 2013 Administrative Amendment No. 14**

No. of Project	NEW or EXISTING	PROJECT ID	PROJECT TITLE	DESCRIPTION OF CHANGE	COST BEFORE	COST REVISED	COST DIFFERENCE	% CHANGE	COMMENTS
1	Existing	SM025	Bus Replacement and Expansion	Move funds from FY 07/08 to FY 13/14; add 2 new funds sources to FY 13/14	\$9,872,187	\$10,890,790	\$1,018,603	10%	
2	Existing	LOCALHSIP	Grouped Projects for Safety Improvements - HSIP	Increase local funding for FY 13/14 by \$5,000	\$5,798,613	\$5,803,613	\$5,000	0.1%	Funds are for Santa Maria's Depot St. project

**Santa Barbara County Association of Governments**  
**2013 Federal Transportation Improvement Project List**

SBCAG ID **SM025**

Implementing Agency **Santa Maria, City of**

SBCAG ID # **SM025** Last Revised **Amendment 14**

Project Manager **Austin O'Dell** Phone **(805) 925-0951**

Estimated Total Project Cost **\$9,872,187** RTP ID Number **SMAT 5**

Project Title **Bus Replacement and Expansion**

Project Description **Transit bus procurement for fixed route and ADA services.**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
06/07	FTA 5307			\$228,000	\$228,000
06/07	TDA			\$862,000	\$862,000
09/10	FTA 5307			\$462,182	\$462,182
09/10	TDA			\$115,545	\$115,545
10/11	FTA 5307			\$1,404,887	\$1,404,887
10/11	TDA			\$351,222	\$351,222
11/12	FTA 5307			\$961,059	\$961,059
11/12	TDA			\$240,265	\$240,265
12/13	FTA 5307			\$1,832,625	\$1,832,625
12/13	TDA			\$458,156	\$458,156
13/14	FTA 5307			\$976,242	\$976,242
13/14	Loc Funds - City Funds			\$18,453	\$18,453
13/14	State Bond - PTMISEA			\$25,150	\$25,150
13/14	TDA			\$244,060	\$244,060
14/15	FTA 5307			\$1,388,755	\$1,388,755
14/15	TDA			\$347,189	\$347,189
		\$0	\$0	\$9,915,790	\$9,915,790

**Federal** Total Cost **\$9,915,790**

**Previously Approved FTIP**

SBCAG ID # **SM025** Last Revised **Adoption**

Project Manager **Austin O'Dell** Phone **(805) 925-0951**

Estimated Total Project Cost **\$9,872,187** RTP ID Number **SMAT 5**

Project Title **Bus Replacement and Expansion**

Project Description **Transit bus procurement for fixed route and ADA services.**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
06/07	FTA 5307			\$228,000	\$228,000
06/07	TDA			\$862,000	\$862,000
07/08	FTA 5307			\$780,000	\$780,000
07/08	TDA			\$195,000	\$195,000
09/10	FTA 5307			\$462,182	\$462,182
09/10	TDA			\$115,545	\$115,545
10/11	FTA 5307			\$1,404,887	\$1,404,887
10/11	TDA			\$351,222	\$351,222
11/12	FTA 5307			\$961,059	\$961,059
11/12	TDA			\$240,265	\$240,265
12/13	FTA 5307			\$1,832,625	\$1,832,625
12/13	TDA			\$458,156	\$458,156
13/14	FTA 5307			\$196,242	\$196,242
13/14	TDA			\$49,060	\$49,060
14/15	FTA 5307			\$1,388,755	\$1,388,755
14/15	TDA			\$347,189	\$347,189
		\$0	\$0	\$9,872,187	\$9,872,187

**Federal Project** Total Cost **\$9,872,187**

**Santa Barbara County Association of Governments**  
**2013 Federal Transportation Improvement Project List**

SBCAG ID **LOCALHSIP**

Implementing Agency **Various Agencies**

SBCAG ID # **LOCALHSIP** Last Revised **Amendment 14**

Project Manager **Garin Schneider** Phone **(805) 542-4606**

Estimated Total Project Cost **\$9,400,700** RTP ID Number **LOCAL (HSIP)**

Project Title **Grouped Projects for Safety Improvement - HSIP**

Project Description  
 Reduce the frequency and severity of collisions on all public roads. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
11/12	HSIP			\$135.339	\$135.339
11/12	Loc Funds - City Funds			\$15.038	\$15.038
12/13	HSIP			\$1,071.739	\$1,071.739
12/13	Loc Funds - City Funds			\$206.997	\$206.997
13/14	HSIP			\$1,169.800	\$1,169.800
13/14	Loc Funds - City Funds			\$973.400	\$973.400
14/15	HSIP			\$1,758.700	\$1,758.700
14/15	Loc Funds - City Funds			\$346.400	\$346.400
15/16	HSIP			\$80.300	\$80.300
15/16	Loc Funds - City Funds			\$45.900	\$45.900
		<b>\$0</b>	<b>\$0</b>	<b>\$5,803,613</b>	<b>\$5,803,613</b>

**Federal** Total Cost **\$5,803,613**

**Previously Approved FTIP**

SBCAG ID # **LOCALHSIP** Last Revised **Amendment 13**

Project Manager **Garin Schneider** Phone **(805) 542-4606**

Estimated Total Project Cost **\$9,400,700** RTP ID Number **LOCAL (HSIP)**

Project Title **Grouped Projects for Safety Improvement - HSIP**

Project Description  
 Reduce the frequency and severity of collisions on all public roads. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
11/12	HSIP			\$135.339	\$135.339
11/12	Loc Funds - City Funds			\$15.038	\$15.038
12/13	HSIP			\$1,071.739	\$1,071.739
12/13	Loc Funds - City Funds			\$206.997	\$206.997
13/14	HSIP			\$1,169.800	\$1,169.800
13/14	Loc Funds - City Funds			\$968.400	\$968.400
14/15	HSIP			\$1,758.700	\$1,758.700
14/15	Loc Funds - City Funds			\$346.400	\$346.400
15/16	HSIP			\$80.300	\$80.300
15/16	Loc Funds - City Funds			\$45.900	\$45.900
		<b>\$0</b>	<b>\$0</b>	<b>\$5,798,613</b>	<b>\$5,798,613</b>

**Federal Project** Total Cost **\$5,798,613**

**SBCAG 2013 FTIP Grouped Project Listings - Highway Safety Improvement Program**

**2013 FTIP**

HSIP Cycle Number	Agency	Route	Location/Description	FY	PE	RW	CONST	Project Cost	Local Match	HSIP Amount	Total Funding
1	Buellton	246	In Buellton, McMurray Road intersection with State Highway 246, Traffic signal upgrade; left turn phasing, restriping and widening.	2012/13	-	-	\$ 418,000	\$ 418,000	\$ 41,800	\$ 376,200	\$ 418,000
3	Lompoc	246	In Lompoc, Intersection of "R" Street and SR 246; Install traffic signal and upgrade curb ramps.	Prior - 11/12	\$ 19,464		\$ -	\$ 19,464		\$ 19,464	\$ 19,464
				2012/13		-	\$ 272,036	\$ 272,036	\$ 113,474	\$ 158,562	\$ 272,036
4	Lompoc		In Lompoc, Chestnut Ave. between "G" St. and "O" St. Construct sidewalk and curb ramps.	Prior - 11/12	\$ 15,000			\$ 15,000		\$ 13,500	\$ 15,000
				2012/13			\$ 134,200	\$ 134,200	\$ 13,500	\$ 120,700	\$ 134,200
4	Santa Barbara		In Santa Barbara, De La Vina St./Figueroa St. Install pedestrian crossing and safety lighting.	2012/13			\$ 363,000	\$ 363,000	\$ 36,723	\$ 326,277	\$ 363,000
5	Santa Barbara		Cabrillo Blvd./Anacapa St.; Cabrillo Blvd./Corona Del Mar; State St./Calle Palo Colorado; State St./Islay St.; State St./Pedregosa St.. Provide enhanced pedestrian crossing safety features.	2014/15			\$ 588,600	\$ 588,600	\$ 95,100	\$ 493,500	\$ 588,600
5	Santa Barbara		53 signalized intersections within the City. Install pedestrian countdown heads; modify traffic signals	2014/15			\$ 1,100,700	\$ 1,100,700	\$ 200,700	\$ 900,000	\$ 1,100,700
5	SB County		Clark Ave./SR 101 NB on and off-ramps. Install traffic signals; realign roadway.	2013/14			\$ 1,822,400	\$ 1,822,400	\$ 922,400	\$ 900,000	\$ 1,822,400
5	SB County		W. Betteravia Rd. (Simas Rd.) between Black Rd. and W Main St. Install rumble strips and flashing beacons.	2012/13	\$ 100,000		\$ 405,800	\$ 505,800		\$ 90,000	\$ 505,800
				2014/15					\$ 50,600	\$ 365,200	
5	Santa Maria		Depot St. from approximately 150' S of Main St. (SR 166) to approximately 150' N of Alvin Ave.. Modify traffic signal; construct sidewalks, curb ramps, pedestrian refuge islands, curb and gutter; install signs, striping, and pavement markings	2013/14			\$ 200,500	\$ 200,500	\$ 32,000	\$ 168,500	\$ 200,500
5	Santa Maria		Stowell Rd./Entrada Way; Stowell Rd. between Broadway (SR 135) and Entrada Way; relocate crosswalk and signs, install pedestrian refuge islands, crosswalk, flashing beacons, safety lighting, and signs	2013/14			\$ 120,300	\$ 120,300	\$ 19,000	\$ 101,300	\$ 120,300
6	Goleta		On Hollister Ave between 340' ft east of Rutherford St. ; install High Intensity Activated Crosswalk (HAWK) (remove flashing beacon); striping and signs.	2015/16	\$ 25,000		\$ 174,900	\$ 199,900	\$ 20,000	\$ 45,000	\$ 199,900
				Beyond					\$ 134,900		
6	Santa Barbara		De La Vina St/W Arrellaga St.; Install traffic signal.	2015/16			\$ 167,000	\$ 167,000	\$ 25,900	\$ 35,300	\$ 167,000
				Beyond					\$ 105,800		
<b>TOTAL</b>					<b>\$ 159,464</b>	<b>\$ -</b>	<b>\$ 5,767,436</b>	<b>\$ 5,926,900</b>	<b>\$ 1,572,697</b>	<b>\$ 4,354,203</b>	<b>\$ 5,926,900</b>

**Projects Added or Changed in Amendment 14**