



July 3, 2014

Ms. Rachel Falsetti, Division Chief
Department of Transportation, MS 82
Division of Transportation Programming, Office of Federal Transportation Management Program
1120 N Street, Room 4400 (95814)
P.O. Box 942874
Sacramento, CA 94274-0001

ATTN: Lima Huy

Dear Ms. Falsetti:

This letter serves as notification to Caltrans and the FHWA of SBCAG's 2013 FTIP Administrative Modification #17. Pursuant to the authority delegated by Caltrans, minor modifications to the 2013 FTIP will normally be handled as administrative modifications and may be approved at the discretion of the SBCAG Executive Director. I have given my approval to this administrative modification that makes the following changes to the projects described below which is consistent with the requirements in 23 CFR 450:

- **Grouped Projects for Safety Improvements – SHOPP Mandates Program:** (MPO ID: CT24): increase in funding for two projects in the grouped project listing, for a total increase of \$66,000 or .8%.
- **Grouped Projects for Roadway Preservation—SHOPP Program:** (MPO ID: SHOPP3): Program two new projects in the grouped project listing, both to upgrade highway signs and lighting at various locations in Santa Barbara county. The addition of both projects increases the funding for the grouped listing by a total of \$9.24 million, or 36.1%.
- **Northern Corridor Native Tree & Shrub Planting:** (MPO ID: CT42): increase in construction support funding totaling \$15,000, or 1% of the total project cost.
- **Route 246 Passing Lanes between Cebada Canyon and Hapgood road:** (MPO ID: CT07): increase in funding for the individually listed project per adopted 2014 STIP. A total funding increase of \$1,061,000, or 4.4%, in STIP FY 14/15 funds.
- **Fowler & Ekwil/Fairview/Kellogg/Rt217:** (MPO ID: GOLETA08): move \$11.4 million of STIP AC funds from FY 14/15 to FY 15/16, per adopted 2014 STIP. There is no change to funding amounts.
- **Highway 101/Cathedral Oaks Landscaping Enhancement:** (MPO ID: GOLETA18): change fund source from STIP TE to STIP RIP, per adopted 2014 STIP.

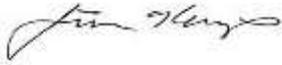
The 2013 FTIP remains financially constrained.

If you have any further questions regarding this administrative modification, please contact Stephen VanDenburgh of my staff at (805) 961-8904 (email: svandenburgh@sbcaq.org).

Member Agencies

Buellton • Carpinteria • Goleta • Guadalupe • Lompoc • Santa Barbara • Santa Maria • Solvang • Santa Barbara County

Sincerely,

A handwritten signature in cursive script, appearing to read "Jim Kemp".

Jim Kemp
Executive Director

Summary of Changes

SBCAG 2013 Administrative Amendment No. 17

No. of Project	NEW or EXISTING	PROJECT ID	PROJECT TITLE	DESCRIPTION OF CHANGE	COST BEFORE	COST REVISED	COST DIFFERENCE	% CHANGE	COMMENTS
1	Existing	CT24	Grouped Projects for Safety Improvements - SHOPP Mandates Program	Move funds from FY 07/08 to FY 13/14; add 2 new funds sources to FY 13/14	\$8,221,000	\$8,287,000	\$66,000	1%	Changes to two projects in grouped listing
2	New	SHOPP3	Grouped Projects for Roadway Preservation - SHOPP Program	Program two new projects into grouped listing for a total increase of \$9,244,000 or 36.1%.	\$25,577,000	\$34,821,000	\$9,244,000	36.1%	
4	Existing	CT42	Northern Corridor Native Tree & Shrub Planting	Increase funding for construction phase	\$1,480,000	\$1,495,000	\$15,000	1%	
5	Existing	CT07	Route 246 Passing Lanes between Cebada Canyon and Hapgood Road	Increase of FY 14/15 RIP-STIP AC funds totaling \$1.061 million, or 4.4%	\$23,860,000	\$24,921,000	\$1,061,000	4.4%	Per 2014 STIP
6	Existing	GOLETA08	Fowler & Ekwil/Fairview/Kellogg/Rt217	Move RIP-STIC AC funds from FY 14/15 to FY 15/16	\$14,683,000	\$14,683,000	\$0	0%	Per 2014 STIP
7	Existing	GOLETA18	Highway 101/Cathedral Oaks Landscaping Enhancement	Change fund source from STIP TE to STIP RIP	\$325,000	\$325,000	\$0	0%	STIP TE source eliminated on adoption of MAP-21

Santa Barbara County Association of Governments
2013 Federal Transportation Improvement Project List

SBCAG ID # CT24		Implementing Agency					
SBCAG ID # CT24	Last Revised Amendment 17	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
		13/14	SHOPP- Mandates (AC)			\$8,287,000	\$8,287,000
Project Manager Cindy Simeroth	Phone (805)-549-3050			\$0	\$0	\$8,287,000	\$8,287,000
Estimated Total Project Cost \$0	RTP ID Number n/a						
Project Title Grouped Projects for Safety Improvements - SHOPP Mandates Program Project Description Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).							
Includes 2 Projects		Total Cost	\$8,287,000				

Santa Barbara County Association of Governments
2013 Federal Transportation Improvement Project List

Previously Approved FTIP

SBCAG ID # Last Revised
 CT24 Adoption

Project Manager Phone
 Cindy Simeroth (805)-549-3050

Estimated Total Project Cost RTP ID Number
 \$0 n/a

Project Title
 Grouped Projects for Safety Improvements -
 SHOPP Mandates Program

Project Description
 Railroad/highway crossing, Safer non-Federal-aid
 system roads, Shoulder improvements, traffic
 control devices and operating assistance other
 than signalization projects, Intersection
 signalization projects at individual intersections,
 Pavement marking demonstration, Truck climbing
 lanes outside the urbanized area, Lighting
 improvements, Emergency truck pullovers.
 Projects are consistent with the applicable
 classifications under 23 CFR 771.117(c) and (d).

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
13/14	SHOPP- Mandates (AC)			\$8,221,000	\$8,221,000
		\$0	\$0	\$8,221,000	\$8,221,000

Includes 2 Projects

Total Cost **\$8,221,000**

Santa Barbara County Association of Governments
2013 Federal Transportation Improvement Project List

SBCAG ID **SHOPP3** Implementing Agency

SBCAG ID # **SHOPP3** Last Revised
Amendment 17
 Project Manager **Cindy Simeroth** Phone
(805)-549-3050
 Estimated Total Project Cost **\$0** RTP ID Number
n/a

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
14/15	SHOPP- Roadway Pres. (AC)			\$12,636,000	\$12,636,000
14/15	SHOPP- Roadway Pres. (NHS)			\$9,244,000	\$9,244,000
15/16	SHOPP- Roadway Pres. (AC)			\$12,941,000	\$12,941,000
Future	Future Funds			\$16,163,000	\$16,163,000
		\$0	\$0	\$50,984,000	\$50,984,000

Project Title
Grouped Projects for Roadway Preservation - SHOPP Program
 Project Description
Modernization of a highway by resurfacing, restoration, rehabilitation, reconstruction, adding shoulders, or adding auxiliary lanes (e.g., parking, weaving, turning, climbing). Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).

Includes 5 Projects Total Cost **\$50,984,000**

Previously Approved FTIP

SBCAG ID # **SHOPP3** Last Revised
Adoption
 Project Manager **Cindy Simeroth** Phone
(805)-549-3050
 Estimated Total Project Cost **\$0** RTP ID Number
n/a

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
14/15	SHOPP- Roadway Pres. (AC)			\$12,636,000	\$12,636,000
15/16	SHOPP- Roadway Pres. (AC)			\$12,941,000	\$12,941,000
Future	Future Funds			\$16,163,000	\$16,163,000
		\$0	\$0	\$41,740,000	\$41,740,000

Project Title
Grouped Projects for Roadway Preservation - SHOPP Program
 Project Description
Modernization of a highway by resurfacing, restoration, rehabilitation, reconstruction, adding shoulders, or adding auxiliary lanes (e.g., parking, weaving, turning, climbing). Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).

Includes 3 Projects Total Cost **\$41,740,000**

Santa Barbara County Association of Governments
2013 Federal Transportation Improvement Project List

SBCAG ID **CT42** Implementing Agency **Caltrans**

SBCAG ID # **CT42** Last Revised **Amendment 17**
 Project Manager **Lisa Lowerison** Phone **(805) 542-4764**
 Estimated Total Project Cost **\$1,860,000** RTP ID Number **n/a**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
10/11	STIP-IIP (TE)	\$110.000			\$110.000
11/12	STIP-IIP (TE)	\$250.000	\$5.000		\$255.000
13/14	IIP - STP Enhancement			\$1,495.000	\$1,495.000
		\$360,000	\$5,000	\$1,495,000	\$1,860,000

Project Title
Northern Corridor Native Tree & Shrub Planting

Project Description
 From 0.4 mile south of the Route 1/101 junction to the Route 101/166 north junction. Install native trees and shrubs.

Federal Total Cost **\$1,860,000**

Previously Approved FTIP

SBCAG ID # **CT42** Last Revised **Adoption**
 Project Manager **Lisa Lowerison** Phone **(805) 542-4764**
 Estimated Total Project Cost **\$1,845,000** RTP ID Number **n/a**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
10/11	STIP-IIP (TE)	\$110.000			\$110.000
11/12	STIP-IIP (TE)	\$250.000	\$5.000		\$255.000
13/14	IIP - STP Enhancement			\$1,480.000	\$1,480.000
		\$360,000	\$5,000	\$1,480,000	\$1,845,000

Project Title
Northern Corridor Native Tree & Shrub Planting

Project Description
 From 0.4 mile south of the Route 1/101 junction to the Route 101/166 north junction. Install native trees and shrubs.

Federal Project Total Cost **\$1,845,000**

Santa Barbara County Association of Governments
2013 Federal Transportation Improvement Project List

SBCAG ID **CT07** Implementing Agency **Caltrans**

SBCAG ID # **CT07** Last Revised **Amendment 17**
 Project Manager **Paul Martinez** Phone **(805) 549-3047**
 Estimated Total Project Cost **\$32,310,000** RTP ID Number **CT PL 4**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
05/06	STIP-RIP (S/O)	\$3,994,000			\$3,994,000
11/12	RIP - STIP AC	\$2,400,000	\$995,000		\$3,395,000
13/14	Loc Funds - Santa Barbara Co Sales Tax		\$750,000		\$750,000
14/15	Loc Funds - Santa Barbara Co Sales Tax			\$20,000,000	\$20,000,000
14/15	RIP - STIP AC			\$4,171,000	\$4,171,000
		\$6,394,000	\$1,745,000	\$24,171,000	\$32,310,000

Project Title
Route 246 Passing Lanes between Cebada Canyon and Hapgood Road
 Project Description
 The project will improve the traffic safety and operations on Highway 246 between Buellton and Lompoc by adding a westbound and eastbound passing lane, profile correction near Tularosa Rd., channelization improvements to Tularosa and Hapgood Rd. Intersections

Other Total Cost **\$32,310,000**

Previously Approved FTIP

SBCAG ID # **CT07** Last Revised **Amendment 10**
 Project Manager **Paul Martinez** Phone **(805) 549-3047**
 Estimated Total Project Cost **\$31,249,000** RTP ID Number **CT PL 4**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
05/06	STIP-RIP (S/O)	\$3,994,000			\$3,994,000
11/12	RIP - STIP AC	\$2,400,000	\$995,000		\$3,395,000
13/14	Loc Funds - Santa Barbara Co Sales Tax		\$750,000		\$750,000
14/15	Loc Funds - Santa Barbara Co Sales Tax			\$20,000,000	\$20,000,000
14/15	RIP - STIP AC			\$3,110,000	\$3,110,000
		\$6,394,000	\$1,745,000	\$23,110,000	\$31,249,000

Project Title
Route 246 Passing Lanes between Cebada Canyon and Hapgood Road
 Project Description
 The project will improve the traffic safety and operations on Highway 246 between Buellton and Lompoc by adding a westbound and eastbound passing lane, profile correction near Tularosa Rd., channelization improvements to Tularosa and Hapgood Rd. Intersections

Other Total Cost **\$31,249,000**

Santa Barbara County Association of Governments
2013 Federal Transportation Improvement Project List

SBCAG ID **GOLETA08**

Implementing Agency **Goleta, City of**

SBCAG ID # **GOLETA08** Last Revised **Amendment 17**

Project Manager **Rosemarie Gaglione** Phone **(805) 961-7500**

Estimated Total Project Cost **\$21,266,000** RTP ID Number **Go 1**

Project Title **Fowler & Ekwill/ Fairview/ Kellogg/Rt217**

Project Description
Goleta - construct new east-west roadways & extend Fowler Rd and Ekwill St from Fairview Ave on the west to Kellogg Ave & Route 217 on the east.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
02/03	STIP-RIP (S/O)	\$1,500,000			\$1,500,000
10/11	RIP - STIP AC	\$980,000	\$3,581,000		\$4,561,000
12/13	Loc Funds - Local Trans. Funds	\$20,000			\$20,000
13/14	Loc Funds - Local Trans. Funds	\$40,000	\$906,000		\$946,000
14/15	Loc Funds - Local Trans. Funds	\$40,000		\$732,000	\$772,000
15/16	Loc Funds - Local Trans. Funds			\$1,573,000	\$1,573,000
15/16	RIP - STIP AC			\$11,372,000	\$11,372,000
99/00	STIP-RIP (S/O)	\$522,000			\$522,000
		\$3,102,000	\$4,487,000	\$13,677,000	\$21,266,000

Other Total Cost **\$21,266,000**

Previously Approved FTIP

SBCAG ID # **GOLETA08** Last Revised **Amendment 5**

Project Manager **Rosemarie Gaglione** Phone **(805) 961-7500**

Estimated Total Project Cost **\$21,266,000** RTP ID Number **Go 1**

Project Title **Fowler & Ekwill/ Fairview/ Kellogg/Rt217**

Project Description
Goleta - construct new east-west roadways & extend Fowler Rd and Ekwill St from Fairview Ave on the west to Kellogg Ave & Route 217 on the east.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
02/03	STIP-RIP (S/O)	\$1,500,000			\$1,500,000
10/11	RIP - STIP AC	\$980,000	\$3,581,000		\$4,561,000
12/13	Loc Funds - Local Trans. Funds	\$20,000			\$20,000
13/14	Loc Funds - Local Trans. Funds	\$40,000	\$906,000		\$946,000
14/15	Loc Funds - Local Trans. Funds	\$40,000		\$732,000	\$772,000
14/15	RIP - STIP AC			\$11,372,000	\$11,372,000
15/16	Loc Funds - Local Trans. Funds			\$1,573,000	\$1,573,000
99/00	STIP-RIP (S/O)	\$522,000			\$522,000
		\$3,102,000	\$4,487,000	\$13,677,000	\$21,266,000

Other Total Cost **\$21,266,000**

Santa Barbara County Association of Governments
2013 Federal Transportation Improvement Project List

SBCAG ID **GOLETA18**

Implementing Agency **Goleta, City of**

SBCAG ID # **GOLETA18** Last Revised **Amendment 17**
 Project Manager **Teresa Lopes** Phone **(805) 961-7563**
 Estimated Total Project Cost **\$366,000** RTP ID Number **n/a**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
11/12	RSTP State Exchange			\$41,000	\$41,000
14/15	RIP - STIP AC			\$325,000	\$325,000
		\$0	\$0	\$366,000	\$366,000

Project Title
Highway 101/Cathedral Oaks Landscaping Enhancement
 Project Description
Design and install landscaping at the Highway 101/Cathedral Oaks Interchange.

Other Total Cost **\$366,000**

Previously Approved FTIP

SBCAG ID # **GOLETA18** Last Revised **Adoption**
 Project Manager **Teresa Lopes** Phone **(805) 961-7563**
 Estimated Total Project Cost **\$366,000** RTP ID Number **n/a**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
11/12	RSTP State Exchange			\$41,000	\$41,000
14/15	STIP-RIP (TE)			\$325,000	\$325,000
		\$0	\$0	\$366,000	\$366,000

Project Title
Highway 101/Cathedral Oaks Landscaping Enhancement
 Project Description
Design and install landscaping at the Highway 101/Cathedral Oaks Interchange.

Federal Project Total Cost **\$366,000**

SBCAG SHOPP Lump Sum Project Listings - Mandates (FTIP Project ID: CT24)

2013 FTIP

Figures in thousands

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	FY	PE	RW	CONST	Project Cost
Mandates (FTIP Project ID: CT24)											
5	Santa Barbara	Various		Construct curb ramps and sidewalks on Highways 1, 101, and 135 at various locations in Santa Barbara and San Luis Obispo Counties.	0R830K	2231	2013/14	\$ 1,390	\$ 1,272	\$ 2,440 \$ 2,480	\$ 5,142
5	Santa Barbara	Various		Near the City of Santa Barbara at various locations; also on Route 101 in San Luis Obispo County. Construct or upgrade ADA curb ramps.	0S030	2241	2013/14	\$ 1,096	\$ 742	\$ 1,281 \$ 1,307	\$ 3,145
TOTAL								\$ 2,486	\$ 2,014	\$ 3,787	\$ 8,287

SBCAG SHOPP Lump Sum Project Listings - Roadway Preservation

Figures in thousands

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	FY	PE	RW	CONST	Project Cost
Roadway Preservation (FTIP Project ID: SHOPP3)											
05	Santa Barbara	246	R20.9/26.3	Near Buellton, from 0.4 miles east of Santa Rosa Creek Bridge to Route 101/246 Separation. Rehabilitate pavement.	1A750	2336	2015/16	\$ 866	\$ 77	\$10,581	\$ 11,524
05	Santa Barbara	101	21.0/27.1	In Goleta, from Maria Ygnacio Creek Bridge 1.1 miles north of Hollister Ave overcrossing. Rehabilitate pavement.	1A720	2333	2014/15	\$ 1,183	\$ 11	\$11,442	\$ 12,636
05	Santa Barbara	154	R5.9/22.9	Near Santa Ynez, from Baseline Avenue to Cold Spring Canyon Bridge. Rehabilitate pavement.	1C830	2428	2015/16	\$ 1,417	\$ -	\$ -	\$ 1,417
05	Santa Barbara	Var.	Var.	In Santa Barbara, Monterey, San Benito, San Luis Obispo and Santa Cruz counties at various locations. Upgrade highway signs and lighting.	1G190	2589	2014/15	\$ 415	\$ 19	\$ 4,720	\$ 5,154
05	Santa Barbara	Var.	Var.	In Santa Barbara, Monterey, San Benito, San Luis Obispo and Santa Cruz counties at various locations. Upgrade highway signs and lighting.	0J490	4900	2014/15	\$ 650	\$ 40	\$ 3,400	\$ 4,090
TOTAL								\$ 4,531	\$ 147	\$30,143	\$ 34,821

****Changes made in Amendment 17**