



■ 260 North San Antonio Road., Suite B ■ Santa Barbara, CA ■ 93110
■ Phone: 805/961-8900 ■ Fax: 805/961-8901 ■ www.sbcag.org

January 11, 2013

Mr. Muhaned Aljabiry
State of California
Department of Transportation, MS 82
Division of Transportation Programming
Office of Federal Transportation Management Program
1120 N Street, Room 4400 (95814)
P.O. Box 942874
Sacramento, CA 94274-0001

ATTN: Ms. Lima Huy

Dear Mr. Aljabiry:

This letter serves as notification to Caltrans and the FHWA of SBCAG's 2013 FTIP Administrative Amendment #2. Pursuant to the authority delegated by Caltrans, minor modifications to the 2013 FTIP will normally be handled as Administrative Amendments and may be approved at the discretion of the SBCAG Executive Director. I have given my approval to this amendment that makes the following changes to the projects described below which is consistent with the requirements in 23 CFR 450:

- **Grouped Project Listing: Highway Bridge Program – (MPO ID: CT14):** Update grouped project listing to match current federal bridge list, released October 29, 2012.
- **Grouped Projects for Safety Improvements: HSIP – (MPO ID: LOCALHSIP):** Updated local funds to reflect funding decrease.
- **Hwy 101 6 Lane Widening Carp to Sycamore Creek – (MPO ID: CT20):** New IIP funding added to FY 12/13 and RIP funds moved from Prior FY to FY 12/13.
- **Operating Assistance for SMAT – (MPO ID: SM010):** Move FTA 5307 funds from FY 11/12 to FY 12/13, with a total increase of \$86,871.

The 2013 FTIP remains financially constrained.

If you have any further questions regarding this amendment, please contact Stephen VanDenburgh of my staff at (805) 961-8904 (email: svandenburgh@sbacag.org).

Sincerely,

Jim Kemp
Executive Director

CC: Michael Morris, FHWA
Jerome Wiggins, FTA
Lisa Hanf, EPA

Member Agencies

Buellton ■ Carpinteria ■ Goleta ■ Guadalupe ■ Lompoc ■ Santa Barbara ■ Santa Maria ■ Solvang ■ Santa Barbara County

Summary of Changes

SBCAG 2013 Administrative Amendment No. 2

New or Existing Project?	MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	Net Change	FFY	Financial Table Fund Source Category	Net Change Total	%	Comments
Existing	CT14	Grouped Project Listing: Highway Bridge Program	Decrease Funding	CON	HBP	\$31,260,683	\$13,131,539	-\$18,129,144	FFY 12/13	Highway Bridge Program	-\$12,417,472	-14.76%	Updated to match new bridge list released on 10/29/12
					Local	\$2,542,948	\$579,180	-\$1,963,768		Other Local			
					Bond	\$274,133	\$272,614	-\$1,519		Proposition 1B			
					HBP	\$8,009,852	\$49,501,652	\$41,491,800	FFY 13/14	Highway Bridge Program			
					Local	\$232,268	\$4,638,078	\$4,405,810		Other Local			
					Bond	\$599,881	\$45,880	-\$554,001		Proposition 1B			
					HBP	\$20,856,489	\$639,767	-\$20,216,722	FFY 14/15	Highway Bridge Program			
					Local	\$1,419,734	\$69,933	-\$1,349,801		Other Local			
					Bond	\$1,243,577	\$0	-\$1,243,577		Proposition 1B			
					HBP	\$15,664,100	\$2,837,000	-\$12,827,100	FFY 15/16	Highway Bridge Program			
					Local	\$2,029,450	\$0	-\$2,029,450		Other Local			
					Existing	LOCALHSIP	Grouped Projects for Safety Improvements - HSIP	Decrease Funding	CON	Local			
Existing	CT20	Hwy 101 6 Lane Widening Carp to Sycamore Creek	New funding source added; FY changed for existing fund source	CON	RIP AC	\$9,450,000	\$0	-\$9,450,000	Prior	STIP	\$2,000,000	1%	
					RIP AC	\$0	\$9,450,000	\$9,450,000	12/13				
					IIP AC	\$0	\$2,000,000	\$2,000,000	12/13				
Existing	SM010	Operating Assistance for SMAT	Move funds from FY 11/12 (Prior) to FY 12/13	CON	FTA 5307	\$565,581	\$430,646	-\$134,935	Prior	5307 - Urbanized Area Formula	\$86,871	0%	
					FTA 5307	\$261,394	\$483,200	\$221,806	12/13				

Summary of Change By Funding Source and Federal Fiscal Year (In Thousands)

	12/13	13/14	14/15	15/16	Total
HBP	(\$18,129,144)	\$41,491,800	(\$20,216,722)	(\$12,827,100)	(\$9,681,166)
Local	(\$1,967,683)	\$4,405,810	(\$1,349,801)	(\$2,029,450)	(\$941,124)
Bond	(\$1,519)	(\$554,001)	(\$1,243,577)		(\$1,799,097)
RIP AC	\$9,450,000				\$9,450,000
IIP AC	\$2,000,000				\$2,000,000
5307	\$221,806				\$221,806
Total	(\$8,426,540)	\$45,343,609	(\$22,810,100)	(\$14,856,550)	(\$749,581)

Santa Barbara County Association of Governments
2013 Federal Transportation Improvement Project List

SBCAG ID **CT20** Implementing Agency **Caltrans**

SBCAG ID # **CT20** Last Revised **Amendment 2**
 Project Manager **Scott Eades** Phone **(805) 549-3144**
 Estimated Total Project Cost **\$615,235,000** RTP ID Number **CT PL 3**
 Project Title **Hwy 101 6 Lane Widening Carp to Sycamore Creeks**
 Project Description **Widen Hwy 101 from 4 to 6 lanes (HOV) from Carpinteria Creek (Carpinteria) to Sycamore Creek (Santa Barbara)**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
10/11	RIP - STIP AC				\$0
12/13	Loc Funds - Santa Barbara Co Sales Tax	\$600.000			\$600.000
12/13	RIP - STIP AC	\$22.035.000			\$22.035.000
12/13	STIP-IIP AC			\$2.000.000	\$2.000.000
13/14	Loc Funds - Santa Barbara Co Sales Tax	\$2.700.000	\$1.125.000		\$3.825.000
14/15	Loc Funds - Santa Barbara Co Sales Tax	\$2.400.000	\$1.875.000		\$4.275.000
15/16	Loc Funds - Santa Barbara Co Sales Tax	\$300.000	\$750.000		\$1.050.000
Future	Future Funds			\$140.000.000	\$140.000.000
		\$28,035,000	\$3,750,000	\$142,000,000	\$173,785,000

Other Total Cost **\$173,785,000**

Previously Approved FTIP

SBCAG ID # **CT20** Last Revised **Adoption**
 Project Manager **Scott Eades** Phone **(805) 549-3144**
 Estimated Total Project Cost **\$615,235,000** RTP ID Number **CT PL 3**
 Project Title **Hwy 101 6 Lane Widening Carp to Sycamore Creeks**
 Project Description **Widen Hwy 101 from 4 to 6 lanes (HOV) from Carpinteria Creek (Carpinteria) to Sycamore Creek (Santa Barbara)**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
10/11	RIP - STIP AC	\$9.450.000			\$9.450.000
12/13	Loc Funds - Santa Barbara Co Sales Tax	\$600.000			\$600.000
12/13	RIP - STIP AC	\$12.585.000			\$12.585.000
13/14	Loc Funds - Santa Barbara Co Sales Tax	\$2.700.000	\$1.125.000		\$3.825.000
14/15	Loc Funds - Santa Barbara Co Sales Tax	\$2.400.000	\$1.875.000		\$4.275.000
15/16	Loc Funds - Santa Barbara Co Sales Tax	\$300.000	\$750.000		\$1.050.000
Future	Future Funds			\$140.000.000	\$140.000.000
		\$28,035,000	\$3,750,000	\$140,000,000	\$171,785,000

Other Total Cost **\$171,785,000**

Santa Barbara County Association of Governments
2013 Federal Transportation Improvement Project List

SBCAG ID **CT14**

Implementing Agency **Caltrans**

SBCAG ID # **CT14** Last Revised **Amendment 2**

Project Manager **Garin Schneider** Phone **(805) 542-4606**

Estimated Total Project Cost **\$202,961,701** RTP ID Number **Local (HBP)/C1**

Project Title **Lump Sum - Local Agency - HBRR and Seismic Project**

Project Description **Non-capacity increasing projects only (includes seismic retrofit). Projects are consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
09/10	HBRR			\$11,413,262	\$11,413,262
09/10	Loc Funds - Local Trans. Funds			\$2,024,307	\$2,024,307
09/10	Local Bridge Seismic Retrofit Account			\$4,473	\$4,473
10/11	HBRR			\$15,726,012	\$15,726,012
10/11	Loc Funds - Local Trans. Funds			\$1,333,979	\$1,333,979
10/11	Local Bridge Seismic Retrofit Account			\$240,062	\$240,062
11/12	HBRR			\$11,318,391	\$11,318,391
11/12	Loc Funds - Local Trans. Funds			\$607,479	\$607,479
11/12	Local Bridge Seismic Retrofit Account			\$149,391	\$149,391
12/13	HBRR			\$13,131,539	\$13,131,539
12/13	Loc Funds - Local Trans. Funds			\$579,180	\$579,180
12/13	Local Bridge Seismic Retrofit Account			\$272,614	\$272,614
13/14	HBRR			\$49,501,652	\$49,501,652
13/14	Loc Funds - Local Trans. Funds			\$4,638,078	\$4,638,078
13/14	Local Bridge Seismic Retrofit Account			\$45,880	\$45,880
14/15	HBRR			\$639,767	\$639,767
14/15	Loc Funds - Local Trans. Funds			\$69,933	\$69,933
14/15	Local Bridge Seismic Retrofit Account				\$0
15/16	HBRR			\$2,837,000	\$2,837,000
15/16	Loc Funds - Local Trans. Funds				\$0
Future	Future Funds			\$4,473,787	\$4,473,787
Future	Future Funds			\$1,872,965	\$1,872,965
Future	Future Funds			\$133,266,885	\$133,266,885
				\$0	\$0
				\$254,146,636	\$254,146,636

Federal

Total Cost **\$254,146,636**

2010/11-2015/16 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/29/2012, 1:54 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2010/11-2015/16 Highway Bridge Program

6090

Santa Barbara County Association of Governments

Number of Projects: 46

Project Costs to be programmed under construction:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	11,413,262	15,726,012	13,943,081	13,131,539	49,501,652	639,767	2,837,000	133,266,885	240,459,199
Local Match	2,024,307	1,333,979	952,428	579,180	4,638,078	69,933		4,473,787	14,071,692
LSSRP Bond	4,473	240,062	149,391	272,614	45,880			1,872,965	2,585,385
Local AC									
Total	13,442,042	17,300,053	15,044,900	13,983,333	54,185,610	709,700	2,837,000	139,613,637	257,116,275

Santa Barbara County Association of Governments
2013 Federal Transportation Improvement Project List

SBCAG ID **SM010**

Implementing Agency **Santa Maria, City of**

SBCAG ID # **SM010** Last Revised **Amendment 2**

Project Manager **Austin O'Dell** Phone **(805) 925-0951**

Estimated Total Project Cost **\$40,638,532** RTP ID Number **SMAT 4**

Project Title **Operating Assistance for SMAT**

Project Description **Operating Assistance for SMAT**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
02/03	FTA 5307			\$800.000	\$800.000
02/03	TDA			\$800.000	\$800.000
03/04	FTA 5307			\$800.000	\$800.000
03/04	TDA			\$800.000	\$800.000
04/05	FTA 5307			\$874.000	\$874.000
04/05	TDA			\$874.000	\$874.000
05/06	FTA 5307			\$2,651.000	\$2,651.000
05/06	TDA			\$2,651.000	\$2,651.000
06/07	FTA 5307			\$1,458.000	\$1,458.000
06/07	TDA			\$1,458.000	\$1,458.000
07/08	FTA 5307			\$1,590.000	\$1,590.000
07/08	TDA			\$1,590.000	\$1,590.000
08/09	FTA 5307			\$1,677.200	\$1,677.200
08/09	TDA			\$1,677.200	\$1,677.200
09/10	FTA 5307			\$53.400	\$53.400
09/10	TDA			\$53.400	\$53.400
10/11	FTA 5307			\$294.760	\$294.760
10/11	TDA			\$294.760	\$294.760
11/12	FTA 5307			\$430.646	\$430.646
11/12	TDA			\$3,787.854	\$3,787.854
12/13	FTA 5307			\$483.200	\$483.200
12/13	TDA			\$4,982.295	\$4,982.295
13/14	FTA 5307			\$133.265	\$133.265
13/14	TDA			\$5,110.424	\$5,110.424
14/15	FTA 5307			\$407.403	\$407.403
14/15	TDA			\$4,993.596	\$4,993.596
		\$0	\$0	\$40,725,403	\$40,725,403

Federal

Total Cost **\$40,725,403**

Santa Barbara County Association of Governments
2013 Federal Transportation Improvement Project List

Previously Approved FTIP

SBCAG ID #
SM010

Last Revised
Adoption

Project Manager
Austin O'Dell

Phone
(805) 925-0951

Estimated Total Project Cost
\$40,638,532

RTP ID Number
SMAT 4

Project Title
Operating Assistance for SMAT

Project Description
Operating Assistance for SMAT

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
02/03	FTA 5307			\$800,000	\$800,000
02/03	TDA			\$800,000	\$800,000
03/04	FTA 5307			\$800,000	\$800,000
03/04	TDA			\$800,000	\$800,000
04/05	FTA 5307			\$874,000	\$874,000
04/05	TDA			\$874,000	\$874,000
05/06	FTA 5307			\$2,651,000	\$2,651,000
05/06	TDA			\$2,651,000	\$2,651,000
06/07	FTA 5307			\$1,458,000	\$1,458,000
06/07	TDA			\$1,458,000	\$1,458,000
07/08	FTA 5307			\$1,590,000	\$1,590,000
07/08	TDA			\$1,590,000	\$1,590,000
08/09	FTA 5307			\$1,677,200	\$1,677,200
08/09	TDA			\$1,677,200	\$1,677,200
09/10	FTA 5307			\$53,400	\$53,400
09/10	TDA			\$53,400	\$53,400
10/11	FTA 5307			\$294,760	\$294,760
10/11	TDA			\$294,760	\$294,760
11/12	FTA 5307			\$565,581	\$565,581
11/12	TDA			\$3,787,854	\$3,787,854
12/13	FTA 5307			\$261,394	\$261,394
12/13	TDA			\$4,982,295	\$4,982,295
13/14	FTA 5307			\$133,265	\$133,265
13/14	TDA			\$5,110,424	\$5,110,424
14/15	FTA 5307			\$407,403	\$407,403
14/15	TDA			\$4,993,596	\$4,993,596
		\$0	\$0	\$40,638,532	\$40,638,532

Federal Project

Total Cost

\$40,638,532

Santa Barbara County Association of Governments
2013 Federal Transportation Improvement Project List

SBCAG ID **LOCALHSIP**

Implementing Agency **Various Agencies**

SBCAG ID # **LOCALHSIP** Last Revised **Amendment 2**
 Project Manager **Garin Schneider** Phone **(805) 542-4606**
 Estimated Total Project Cost **\$9,400,700** RTP ID Number **LOCAL (HSIP)**
 Project Title **Grouped Projects for Safety Improvement - HSIP**

Project Description
 Reduce the frequency and severity of collisions on all public roads. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
11/12	HSIP			\$135.339	\$135.339
11/12	Loc Funds - City Funds			\$15.038	\$15.038
12/13	HSIP			\$2,288.731	\$2,288.731
12/13	Loc Funds - City Funds			\$237.807	\$237.807
12/13	Loc Funds - Local Trans. Funds			\$6,223.785	\$6,223.785
13/14	HSIP			\$1,600.500	\$1,600.500
13/14	Loc Funds - City Funds			\$1,037.700	\$1,037.700
14/15	HSIP			\$1,848.700	\$1,848.700
14/15	Loc Funds - City Funds			\$346.400	\$346.400
		\$0	\$0	\$13,734,000	\$13,734,000

Federal Total Cost **\$13,734,000**

Previously Approved FTIP

SBCAG ID # **LOCALHSIP** Last Revised **Amendment 1**
 Project Manager **Garin Schneider** Phone **(805) 542-4606**
 Estimated Total Project Cost **\$9,400,700** RTP ID Number **LOCAL (HSIP)**
 Project Title **Grouped Projects for Safety Improvement - HSIP**

Project Description
 Reduce the frequency and severity of collisions on all public roads. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
11/12	HSIP			\$135.339	\$135.339
11/12	Loc Funds - City Funds			\$15.038	\$15.038
12/13	HSIP			\$2,288.731	\$2,288.731
12/13	Loc Funds - City Funds			\$237.807	\$237.807
12/13	Loc Funds - Local Trans. Funds			\$6,227.700	\$6,227.700
13/14	HSIP			\$1,600.500	\$1,600.500
13/14	Loc Funds - City Funds			\$1,037.700	\$1,037.700
14/15	HSIP			\$1,848.700	\$1,848.700
14/15	Loc Funds - City Funds			\$346.400	\$346.400
		\$0	\$0	\$13,737,915	\$13,737,915

Federal Project Total Cost **\$13,737,915**

SBCAG 2013 FTIP Grouped Project Listings - Highway Safety Improvement Program

2013 FTIP

HSIP Cycle Number	Agency	Route	Location/Description	FY	PE	RW	CONST	Project Cost	Local Match	HSIP Amount	Total Funding
1	Buellton	246	In Buellton, McMurray Road intersection with State Highway 246, Traffic signal upgrade; left turn phasing, restriping and widening.	2012/13	-	-	\$ 418,000	\$ 418,000	\$ 41,800	\$ 376,200	\$ 418,000
1	Lompoc	-	In Lompoc, 300 Block of South "U" Street at the San Miguelito Channel, Construct pedestrian footbridge with ADA accessible approach ramps and sidewalk.	Prior - 11/12	\$ 68,750	-	-	\$ 68,750	\$ 6,875	\$ 61,875	\$ 68,750
				2012/13	-	-	\$ 206,250	\$ 206,250	\$ 20,625	\$ 185,625	\$ 206,250
2	SBCAG	-	Near Santa Barbara, replace existing railroad bridge and construct roadway improvements for bicyclists and pedestrians. At Cabrillo Boulevard, 0.1 mile south of Highway 1.	2012/13	-	-	\$ 7,127,700	\$ 7,127,700	\$ 6,227,700	\$ 900,000	\$ 7,127,700
3	Lompoc	246	In Lompoc, Intersection of "R" Street and SR 246; Install traffic signal and upgrade curb ramps.	Prior - 11/12	\$ 21,627		\$ -	\$ 21,627	\$ 2,163	\$ 19,464	\$ 21,627
				2012/13		-	\$ 228,073	\$ 228,073	\$ 85,537	\$ 142,536	\$ 228,073
3	Santa Maria	-	In Santa Maria, Intersection of Battles Rd. and Depot St.; Widen shoulder; construct curb, gutter, sidewalk and curb ramps; relocate street lights.	2012/13			\$ 163,200	\$ 163,200	\$ 24,820	\$ 138,380	\$ 163,200
3	Solvang	-	In Solvang on Alisal Road, approximately 0.7 miles south of Santa Ynez River; Widen shoulder; install warning signs and edge stripe.	Prior - 11/12	\$ 45,000			\$ 45,000	\$ 4,500	\$ 40,500	\$ 45,000
				2012/13			\$ 244,100	\$ 244,100	\$ 24,410	\$ 219,690	\$ 244,100
4	Lompoc		In Lompoc, Chestnut Ave. between "G" St. and "O" St. Construct sidewalk and curb ramps.	Prior - 11/12	\$ 15,000			\$ 15,000	\$ 1,500	\$ 13,500	\$ 15,000
				2013/14			\$ 134,200	\$ 134,200	\$ 13,500	\$ 120,700	\$ 134,200
4	Santa Barbara		In Santa Barbara, De La Vina St./Figueroa St. Install pedestrian crossing and safety lighting.	2012/13			\$ 363,000	\$ 363,000	\$ 36,700	\$ 326,300	\$ 363,000
4	Santa Maria	135	In Santa Maria, SR 135 (Broadway) between PM 10.93 and 17.79; SR 166 (Main St.) between PM 6.50 and 8.93. Upgrade safety lighting.	2013/14			\$ 365,800	\$ 365,800	\$ 55,800	\$ 310,000	\$ 365,800
5	Santa Barbara		Cabrillo Blvd./Anacapa St.; Cabrillo Blvd./Corona Del Mar; State St./Calle Palo Colorado; State St./Islay St.; State St./Pedregosa St.. Provide enhanced pedestrian crossing safety features.	2014/15			\$ 588,600	\$ 588,600	\$ 95,100	\$ 493,500	\$ 588,600
5	Santa Barbara		53 signalized intersections within the City. Install pedestrian countdown heads; modify traffic signals	2014/15			\$ 1,100,700	\$ 1,100,700	\$ 200,700	\$ 900,000	\$ 1,100,700
5	SB County		Clark Ave./SR 101 NB on and off-ramps. Install traffic signals; realign roadway.	2013/14			\$ 1,822,400	\$ 1,822,400	\$ 922,400	\$ 900,000	\$ 1,822,400
5	SB County		W. Betteravia Rd. (Simas Rd.) between Black Rd. and W Main St. Install rumble strips and flashing beacons.	2014/15			\$ 505,800	\$ 505,800	\$ 50,600	\$ 455,200	\$ 505,800
5	Santa Maria		Depot St. from approximately 150' S of Main St. (SR 166) to approximately 150' N of Alvin Ave.. Modify traffic signal; construct sidewalks, curb ramps, pedestrian refuge islands, curb and gutter; install signs, striping, and pavement markings	2013/14			\$ 195,500	\$ 195,500	\$ 27,000	\$ 168,500	\$ 195,500
5	Santa Maria		Stowell Rd./Entrada Way; Stowell Rd. between Broadway (SR 135) and Entrada Way	2013/14			\$ 120,300	\$ 120,300	\$ 19,000	\$ 101,300	\$ 120,300
				TOTAL	\$ 150,377	\$ -	\$ 9,250,323	\$ 9,400,700	\$ 7,860,730	\$ 5,873,270	\$ 13,734,000

Projects Changed in Amendment 2