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August 21, 2013

Mr. Muhaned Aljabiry
State of California
Department of Transportation, MS 82
Division of Transportation Programming
Office of Federal Transportation Management Program
1120 N Street, Room 4400 (95814)
P.O. Box 942874
Sacramento, CA 94274-0001

ATTN: Ms. Lima Huy

Dear Mr. Aljabiry:

This letter serves as notification to Caltrans and the FHWA of SBCAG's 2013 FTIP Administrative Modification #9. Pursuant to the authority delegated by Caltrans, minor modifications to the 2013 FTIP will normally be handled as Administrative Modifications and may be approved at the discretion of the SBCAG Executive Director. I have given my approval to this amendment that makes the following changes to the projects described below which is consistent with the requirements in 23 CFR 450:

- **Grouped Projects for Safety Improvements- SHOPP Mandates Program – (MPO ID: CT24):** Increase SHOPP Mandates AC funding to one project in grouped project listing; total increase of \$1.35 million, or 20%.
- **Grouped Projects for SHOPP Minor Program – (MPO ID: CT45):** Show all SHOPP Minor funds in construction phase, per standard programming procedure for grouped projects. No change to funding amounts or Fiscal Year.
- **Grouped Projects for Collision Reduction- SHOPP Program – (MPO ID: SHOPP2):** Increase SHOPP Collision Reduction AC funding to one project in grouped project listing; total increase of \$567,000, or 3%.
- **Safe Routes to School – (MPO ID: SRTS):** Change to one project in grouped project listing; the City of Santa Barbara's Cleveland School Project. Funds moved from FY 14/15 to FY 12/13.
- **Near Carpinteria, at Arroyo Parida Creek Bridge #51-113. Replace bridge (scour) – (MPO ID: LSSH003):** Increase of SHOPP AC Bridge Preservation funds to the individually listed project. Total increase of \$780,000, or 7%. Funds moved from FY 13/14 to FY 15/16.

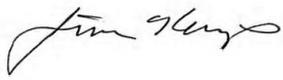
The 2013 FTIP remains financially constrained.

If you have any further questions regarding this amendment, please contact Stephen VanDenburgh of my staff at (805) 961-8904 (email: svandenburgh@sbca.org).

Member Agencies

Buellton ■ Carpinteria ■ Goleta ■ Guadalupe ■ Lompoc ■ Santa Barbara ■ Santa Maria ■ Solvang ■ Santa Barbara County

Sincerely,

A handwritten signature in black ink that reads "Jim Kemp". The signature is written in a cursive style with a large, sweeping initial "J".

Jim Kemp
Executive Director

CC: Michael Morris, FHWA
Jerome Wiggins, FTA
John Kelly, EPA

Summary of Changes

SBCAG 2013 Administrative Amendment No. 9

No. of Project	NEW or EXISTING	PROJECT ID	PROJECT TITLE	DESCRIPTION OF CHANGE	COST BEFORE	COST REVISED	COST DIFFERENCE	% CHANGE	COMMENTS
1	Existing	CT24	Grouped Projects for Safety Improvements- SHOPP Mandates Program	Increase SHOPP AC Mandates funding by 19.6%	\$6,871,000	\$8,221,000	\$1,350,000	20%	Changes to one project in grouped listing
2	Existing	CT45	Grouped Projects for SHOPP Minor Program	Show all funds for lump sum in construction phase	\$4,173,000	\$4,173,000	\$0	0%	Funds shown in construction phase per standard programming procedure for lump sum projects; no change to funding amounts or years
3	Existing	SHOPP2	Grouped Projects for Collision Reduction- SHOPP Program	Increase SHOPP AC Collision Reduction Funding by 3%	\$16,267,000	\$16,834,000	\$567,000	3%	Changes to one project in grouped listing
4	Existing	SRTS	Safe Routes to School	Move funds for one project in grouped project from FY 14/15 to FY 12/13	\$1,811,980	\$1,811,980	\$0	0%	
5	Existing	LSSH003	Near Carpinteria, at Arroyo Parida Creek Bridge #51-113. Replace bridge (scour).	Increase SHOPP AC Bridge Preservation funds by 7%	\$11,209,000	\$11,989,000	\$780,000	7%	Funds also moved from FY 13/14 to FY 15/16.

Santa Barbara County Association of Governments
2013 Federal Transportation Improvement Project List

SBCAG ID CT24		Implementing Agency					
SBCAG ID # CT24	Last Revised Amendment 9	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
		13/14	SHOPP- Mandates (AC)			\$8,221,000	\$8,221,000
Project Manager Cindy Simeroth	Phone (805)-549-3050			\$0	\$0	\$8,221,000	\$8,221,000
Estimated Total Project Cost \$0	RTP ID Number n/a						
Project Title Grouped Projects for Safety Improvements - SHOPP Mandates Program Project Description Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).							
Includes 2 Projects		Total Cost	\$8,221,000				

Santa Barbara County Association of Governments
2013 Federal Transportation Improvement Project List

Previously Approved FTIP

SBCAG ID # Last Revised
 CT24 Adoption

Project Manager Phone
 Cindy Simeroth (805)-549-3050

Estimated Total Project Cost RTP ID Number
 \$0 n/a

Project Title
 Grouped Projects for Safety Improvements -
 SHOPP Mandates Program

Project Description
 Railroad/highway crossing, Safer non-Federal-aid
 system roads, Shoulder improvements, traffic
 control devices and operating assistance other
 than signalization projects, Intersection
 signalization projects at individual intersections,
 Pavement marking demonstration, Truck climbing
 lanes outside the urbanized area, Lighting
 improvements, Emergency truck pullovers.
 Projects are consistent with the applicable
 classifications under 23 CFR 771.117(c) and (d).

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
13/14	SHOPP- Mandates (AC)			\$6,871,000	\$6,871,000
		\$0	\$0	\$6,871,000	\$6,871,000

Includes 2 Projects

Total Cost **\$6,871,000**

**Santa Barbara County Association of Governments
2013 Federal Transportation Improvement Project List**

SBCAG ID CT45		Implementing Agency					
SBCAG ID # CT45	Last Revised Amendment 9	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
		13/14	SHOPP (AC)-CT Minor Pam			\$4,173,000	\$4,173,000
Project Manager	Phone			\$0	\$0	\$4,173,000	\$4,173,000
Estimated Total Project Cost \$0	RTP ID Number n/a						
Project Title Grouped Projects for SHOPP Minor Program							
Project Description Railroad highway crossing, safety improvements, shoulder improvements, traffic control devices and operating assistance, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, pavement resurfacing and /or rehabilitation, emergency relief (23 U.S.C. 125), widening narrow pavements or reconstruction bridges (no additional travel lanes.) Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).							
Includes 2 Projects		Total Cost	\$4,173,000				

Santa Barbara County Association of Governments
2013 Federal Transportation Improvement Project List

Previously Approved FTIP

SBCAG ID # Last Revised
CT45 **Adoption**

Project Manager Phone

Estimated Total Project Cost RTP ID Number
\$0 **n/a**

Project Title
Grouped Projects for SHOPP Minor Program

Project Description
Railroad highway crossing, safety improvements, shoulder improvements, traffic control devices and operating assistance, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, pavement resurfacing and /or rehabilitation, emergency relief (23 U.S.C. 125), widening narrow pavements or reconstruction bridges (no additional travel lanes.) Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
13/14	SHOPP (AC)-CT Minor Pam	\$994,000	\$76,000	\$3,103,000	\$4,173,000
		\$994,000	\$76,000	\$3,103,000	\$4,173,000

Includes 2 Projects

Total Cost **\$4,173,000**

**Santa Barbara County Association of Governments
2013 Federal Transportation Improvement Project List**

SBCAG ID **SHOPP2** Implementing Agency

SBCAG ID # **SHOPP2** Last Revised
Amendment 9
 Project Manager **Cindy Simeroth** Phone
(805)-549-3050
 Estimated Total Project Cost **\$0** RTP ID Number
n/a

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
13/14	SHOPP- Collis. Reduction (AC)			\$9,811,000	\$9,811,000
14/15	SHOPP- Collis. Reduction (AC)			\$3,329,000	\$3,329,000
15/16	SHOPP- Collis. Reduction (AC)			\$3,694,000	\$3,694,000
		\$0	\$0	\$16,834,000	\$16,834,000

Project Title
Grouped Projects for Collision Reduction - SHOPP Program
 Project Description
Highway safety or traffic operations improvement projects including the installation of ramp metering control devices and lighting. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).

Includes 5 Projects Total Cost **\$16,834,000**

Previously Approved FTIP

SBCAG ID # **SHOPP2** Last Revised
Adoption
 Project Manager **Cindy Simeroth** Phone
(805)-549-3050
 Estimated Total Project Cost **\$0** RTP ID Number
n/a

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
13/14	SHOPP- Collis. Reduction (AC)			\$9,244,000	\$9,244,000
14/15	SHOPP- Collis. Reduction (AC)			\$3,329,000	\$3,329,000
15/16	SHOPP- Collis. Reduction (AC)			\$3,694,000	\$3,694,000
		\$0	\$0	\$16,267,000	\$16,267,000

Project Title
Grouped Projects for Collision Reduction - SHOPP Program
 Project Description
Highway safety or traffic operations improvement projects including the installation of ramp metering control devices and lighting. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).

Includes 5 Projects Total Cost **\$16,267,000**

**Santa Barbara County Association of Governments
2013 Federal Transportation Improvement Project List**

SBCAG ID **VAR03** Implementing Agency

SBCAG ID #
VAR03

Last Revised
Amendment 9

Project Manager _____ Phone _____

Estimated Total Project Cost
\$0

RTP ID Number
n/a

Project Title
Safe Routes To School

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
11/12	SRTS			\$30.000	\$30.000
12/13	Loc Funds - City Funds			\$20.000	\$20.000
12/13	SRTS			\$573.780	\$573.780
13/14	SRTS			\$402.800	\$402.800
14/15	Loc Funds - City Funds			\$8.000	\$8.000
14/15	Loc Funds - County Funds			\$38.900	\$38.900
14/15	SRTS			\$738.500	\$738.500
		\$0	\$0	\$1,811,980	\$1,811,980

Project Description
For infrastructure related projects that will substantially improve the ability of students to walk and bicycle to school.

Includes 1 Project Total Cost **\$1,811,980**

Previously Approved FTIP

SBCAG ID #
VAR03

Last Revised
Adoption

Project Manager _____ Phone _____

Estimated Total Project Cost
\$0

RTP ID Number
n/a

Project Title
Safe Routes To School

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
11/12	SRTS			\$30.000	\$30.000
12/13	SRTS			\$348.780	\$348.780
13/14	SRTS			\$402.800	\$402.800
14/15	Loc Funds - City Funds			\$28.000	\$28.000
14/15	Loc Funds - County Funds			\$38.900	\$38.900
14/15	SRTS			\$963.500	\$963.500
		\$0	\$0	\$1,811,980	\$1,811,980

Project Description
For infrastructure related projects that will substantially improve the ability of students to walk and bicycle to school.

Includes 1 Project Total Cost **\$1,811,980**

Santa Barbara County Association of Governments
2013 Federal Transportation Improvement Project List

SBCAG ID **LSSH003**

Implementing Agency **Caltrans**

SBCAG ID # **LSSH003** Last Revised **Amendment 9**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
15/16	SHOPP- Bridge Pres. (AC)	\$4,274,000	\$1,506,000	\$6,209,000	\$11,989,000
		\$4,274,000	\$1,506,000	\$6,209,000	\$11,989,000

Project Manager **Amy Donatello** Phone **(805) 549-3014**

Estimated Total Project Cost **\$11,209,000** RTP ID Number **n/a**

Project Title
Near Carpinteria, at Arroyo Parida Creek Bridge
#51-113. Replace bridge (scour).
 Project Description
Near Carpinteria, at Arroyo Parida Creek Bridge
#51-113. Replace bridge (scour). (Previously
included in SHOPP Bridge Preservation Grouped
Project Listing).

Federal Total Cost **\$11,989,000**

Previously Approved FTIP

SBCAG ID # **LSSH003** Last Revised **Adoption**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
13/14	SHOPP- Bridge Pres. (AC)	\$3,675,000	\$1,325,000	\$6,209,000	\$11,209,000
		\$3,675,000	\$1,325,000	\$6,209,000	\$11,209,000

Project Manager **Amy Donatello** Phone **(805) 549-3014**

Estimated Total Project Cost **\$11,209,000** RTP ID Number **n/a**

Project Title
Near Carpinteria, at Arroyo Parida Creek Bridge
#51-113. Replace bridge (scour).
 Project Description
Near Carpinteria, at Arroyo Parida Creek Bridge
#51-113. Replace bridge (scour). (Previously
included in SHOPP Bridge Preservation Grouped
Project Listing).

Federal Project Total Cost **\$11,209,000**

SBCAG SHOPP Lump Sum Project Listings - Mandates (FTIP Project ID: CT24)

2013 FTIP

Figures in thousands

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	FY	PE	RW	CONST	Project Cost
Mandates (FTIP Project ID: CT24)											
5	Santa Barbara	Various		Construct curb ramps and sidewalks on Highways 1, 101, and 135 at various locations in Santa Barbara and San Luis Obispo Counties.	0R830K	2231	2013/14	\$ 1,390	\$ 1,272	\$ 2,440	\$ 5,102
5	Santa Barbara	Various		Near the City of Santa Barbara at various locations; also on Route 101 in San Luis Obispo County. Construct or upgrade ADA curb ramps.	0S030	2241	2013/14	\$ 1,096	\$ 742	\$ 1,281	\$ 3,119
TOTAL								\$ 2,486	\$ 2,014	\$ 3,721	\$ 8,221

SBCAG SHOPP Lump Sum Project Listings - Minor (FTIP Project ID: CT45)

2013 FTIP

Figures in thousands

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	FY	PE	RW	CONST	Project Cost
Mandates (FTIP Project ID: CT24)											
5	Santa Barbara	101	46.0/47.0	At Safety Roadside Rest Area near Gaviota on Route 101. Replace plumbing system and restroom fixtures; modify water, wastewater, mechanical and electrical systems; repair tiles, stall partitions, doors and windows; add new crew and storage area.	1A620		2013/14	\$ 206	\$ 14	\$ 1,545	\$ 1,765
5	Santa Barbara	225	1.5	In the City of Santa Barbara at 1.5 miles south of Route 101 along Arroyo Burro Creek. Construct retaining wall.	1C190		2013/14	\$ 788	\$ 62	\$ 1,558	\$ 2,408
TOTAL								\$ 994	\$ 76	\$ 3,103	\$ 4,173

SBCAG SHOPP Grouped Project Listings - Collision Reduction (FTIP Project ID: SHOPP2)

2013 FTIP

Figures in thousands

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	FY	PE	RW	CONST	Project Cost
Collision Reduction (FTIP Project ID: SHOPP 2)											
05	Santa Barbara	154	R7.8/R8.3	Near Santa Ynez, at the intersection with State Route 246. Construct rural roundabout.	0T000	2267	2013/14	\$ 1,101	\$ 274	\$ 4,264	\$ 5,639
05	Santa Barbara	246	33.2/33.5	In Santa Ynez, from east of Edison Street to east of Meadowvale Lane. Construct left-turn channelization.	0T970	2308	2013/14	\$ 280	\$ 110	\$ 1,055	\$ 1,445
5	Santa Barbara	101	0.0/12.7	In and near the city of Santa Barbara, on Rte 101 at various locations. Construct roadside paving, access gates, weed barriers and relocate facilities.	1C120	2360	2015/16	\$ 754	\$ 10	\$ 2,930	\$ 3,694
5	Santa Barbara	101	12.8/26.7	In and near the city of Santa Barbara, from Milpas Street to Hollister Avenue; and on Route 217 from Goleta Slough to Route 101. Construct roadside paving, access gates, weed barriers and relocate facilities.	0S250	2256	2014/15	\$ 665	\$ 13	\$ 2,651	\$ 3,329
5	Santa Barbara	101	27.0/28.1	In and near Goleta, from north of Cathedral Oaks Road to south of Dos Pueblos Creek. Construct median barrier and shoulder rumble strips.	1C340	2385	13/14	\$ 750	\$ 15	\$ 1,962	\$ 2,727
Funds Programmed in 2013 FTIP Quadrennial Period								\$ 3,550	\$ 422	\$ 12,862	\$ 16,834

SBCAG 2013 FTIP Lump Sum Project Listings - Federal Safe Routes To School Program

2013 FTIP

Agency	Location/Description	FY	PE	RW	CONST	Project Cost	Local	SRTS	Total
Lompoc	In Lompoc, Construct Sidewalk and curb ramps at various locations along school routes.	Prior - 2011/12	\$ 30,000		\$ -	\$ 30,000	\$ -	\$ 30,000	\$ 30,000
		2012/13	-	-	\$ 348,780	\$ 348,780	\$ -	\$ 348,780	\$ 348,780
Lompoc	At various schools in Lompoc, Provide community education and outreach; recruit SRTS taskforce members; hold "walk n' roll" to school encouragement as part of International Walk to School and Bike to Work and School Months; conduct SRTS pedestrian and bicycle education and trainings; increase traffic enforcement in school zones	2013/14			\$ 402,800	\$ 402,800	\$ -	\$ 402,800	\$ 402,800
Lompoc	In Lompoc, Construct sidewalks, curb ramps, and bulb-outs at various schools (Local funds programmed for CON)	2014/15	\$ 42,000		\$ 354,500	\$ 396,500	\$ 8,000	\$ 388,500	\$ 396,500
Santa Barbara	In Santa Barbara, Construct sidewalks, curb and gutter, curb ramps, pedestrian refuge islands; minor safety lighting on Clifton St. between Salinas St. and Canada St.	2012/13			\$ 245,000	\$ 245,000	\$ 20,000	\$ 225,000	\$ 245,000
County of Santa Barbara	Construct sidewalk, curb and gutter on the South side Clark Ave. from west of SR 135 to east of Norris St. (Note: Local match is programmed for construction and project is 100% reimbursable.)	2014/15	\$ 92,000	\$ 5,000	\$ 291,900	\$ 388,900	\$ 38,900	\$ 350,000	\$ 388,900
TOTAL			\$ 164,000	\$ 5,000	\$ 1,642,980	\$ 1,811,980	\$ 66,900	\$ 1,745,080	\$ 1,811,980