



■ 260 North San Antonio Road., Suite B ■ Santa Barbara, CA ■ 93110  
■ Phone: 805/961-8900 ■ Fax: 805/961-8901 ■ www.sbcag.org

September 20, 2013

Ms. Rachel Falsetti, Division Chief  
Department of Transportation, MS 82  
Division of Transportation Programming, Office of Federal Transportation Management Program  
1120 N Street, Room 4400 (95814)  
P.O. Box 942874  
Sacramento, CA 94274-0001

ATTN: Lima Huy

Dear Ms. Falsetti:

This letter serves as notification to Caltrans and the FHWA of Formal Amendment #10 to SBCAG's 2013 FTIP. The SBCAG Board of Directors approved Formal Amendment #10 to the 2013 FTIP at their September 19<sup>th</sup> meeting. The amendment was presented to the public per guidelines established in SBCAG's adopted Public Participation Plan. The amendment makes the following changes to the projects described below which is consistent with the Regional Transportation Plan and requirements in 23 CFR 450:

- **Safe Routes to School:** (MPO ID: SRTS): Change to one project in grouped project listing; the City of Santa Barbara's Cleveland School Project. Local match is increased by \$84,000, 4.6% of the total grouped project listing.
- **Route 246 Passing Lanes between Cebada Canyon and Hapgood Road:** (MPO ID: CT07): Decrease in project scope; the project now ends at Hapgood Road instead of Santa Rita road.
- **DriverMate Scheduling Software:** (MPO ID: EZLIFT07): New individually listed project added; \$40,000 of 5310 funds awarded for Easy Lift Transportation's purchase of new scheduling software.
- **Wine Country Express Operations (Lompoc to Solvang):** (MPO ID: LOMPOC13): \$32,000 in JARC 5316 funds awarded in the most recent JARC Cycle. A 50% TDA match (\$32,000) is also being programmed.
- **Nighttime and Saturday Transit Service:** (MPO ID: SM30): \$100,000 in JARC 5316 funds awarded in the most recent JARC Cycle. A 50% TDA match (\$100,000) is also being programmed.
- **SBCAG Traffic Solutions Rideshare Services:** (MPO ID: SBCAG25): \$30,000 in JARC 5316 funds awarded in the most recent JARC cycle.
- **Volunteer Driver Program:** (MPO ID: VAR01): \$50,000 of 5317 funds and \$50,000 local match programmed (funds awarded through New Freedom Cycle 7).

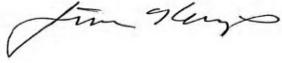
The 2013 FTIP remains financially constrained, meets air quality conformity, and does not interfere with the timely implementation of Transportation Control Measures contained in the State Implementation Plan.

Member Agencies

Buellton ■ Carpinteria ■ Goleta ■ Guadalupe ■ Lompoc ■ Santa Barbara ■ Santa Maria ■ Solvang ■ Santa Barbara County

If you have any further questions regarding this amendment, please contact  
Stephen VanDenburgh of my staff at (805) 961-8904 (email: [svandenburgh@sbcag.org](mailto:svandenburgh@sbcag.org)).

Sincerely,

A handwritten signature in black ink, appearing to read "Jim Kemp". The signature is written in a cursive, flowing style.

Jim Kemp  
Executive Director

### Summary of Changes

#### SBCAG 2013 Formal Amendment No. 10

No. of Project	NEW or EXISTING	PROJECT ID	PROJECT TITLE	DESCRIPTION OF CHANGE	COST BEFORE	COST REVISED	COST DIFFERENCE	% CHANGE	COMMENTS
1	Existing	SRTS	Safe Routes to School	Increase local match for one project in grouped project listing	\$1,811,980	\$1,895,980	\$84,000	5%	
2	Existing	CT07	Route 246 Passing Lanes between Cebada Canyon and Hapgood Road	Decrease scope- project now ends at Hapgood road instead of Santa Rita Road	\$31,249,000	\$31,249,000	\$0	0%	Project title is changed to "Route 246 Passing Lanes between Cebada Canyon and Hapgood Road"
3	New	EZLIFT07	DriverMate Scheduling Software	Programs award of \$40,000 in 5310 funds and match for FY 13/14	\$0	\$40,000	\$40,000	N/A	
4	Existing	LOMPOC13	Wine Country Express Operations (Lompoc to Solvang)	Programs award of \$32,000 in 5316 funds and match for FY 15/16	\$541,800	\$605,800	\$64,000	12%	Funds awarded in JARC cycle 7
5	Existing	SM30	Nighttime and Saturday Transit Service	Program additional \$100,000 of 5316 funds and match in FY 15/16.	\$1,035,000	\$1,235,000	\$200,000	19%	Funds awarded in JARC cycle 7
6	Existing	SBCAG25	SBCAG Traffic Solutions Rideshare Services	Program additional \$30,000 of 5316 funds in FY 13/14.	\$30,000	\$60,000	\$30,000	100%	Funds awarded in JARC cycle 7
7	Existing	VAR01	Volunteer Driver Program	Programs award of \$50,000 in 5317 funds and match for FY 13/14	\$880,000	\$980,000	\$100,000	11%	Funds awarded in New Freedom Cycle 7

## STAFF REPORT

**SUBJECT:** 2013 Federal Transportation Improvement Program

**MEETING DATE:** September 19, 2013

**AGENDA ITEM:** 5A

**STAFF CONTACT:** Anne Jensen

**RECOMMENDATION:** Adopt Federal Transportation Improvement Program (FTIP) Amendment #10 to:

- 1) Increase local funding to one project in the Safe Routes to School grouped project listing.
- 2) Modify the description of the eastern limits of the Highway 246 passing lanes project to end at Hapgood Road.
- 3) Program \$252,000 in 5310, 5316 and 5317 funds awarded through the Federal Transit Administration's Cycle 7 call for projects.

### SUMMARY:

The Federal Transportation Improvement Program must be adopted and periodically amended by SBCAG as a single document that the public and government agencies can review to understand where, when and how federal funding will be spent in Santa Barbara County. An accurate project description, including scope and funding allocated, must be listed in SBCAG's Federal Transportation Improvement Program before federal funds can be expended on the projects. SBCAG's role is to amend the funding changes into the FTIP.

Amendment #10 increases local funding to one City of Santa Barbara project in the Safe Routes to School grouped project listing, modifies the limits of the Route 246 passing lanes project as discussed at the April and June North County Subregional Committee meetings, and adds projects awarded through the Federal Transit Administration's Cycle 7 call for projects for the 5310, 5316 and 5317 federal transit programs.

### DISCUSSION:

As the federally designated Metropolitan Planning Organization for Santa Barbara County, SBCAG is responsible for preparing and adopting the Federal Transportation Improvement Program. The FTIP identifies all federally funded highway, transit and other surface transportation projects in the county, along with their federal funding sources, that are scheduled for implementation in the next four fiscal years. The FTIP serves as the sole reference document to show how transportation funds are spent in Santa Barbara County, including those that SBCAG does not have programming discretion over. The FTIP requires periodic amendments following its quadrennial adoption to reflect changes such as project additions, deletions, scope revisions and securing of additional federal funds by SBCAG and other agencies. The federal government requires that significant changes to the cost, scope or

#### Member Agencies

Buellton ■ Carpinteria ■ Goleta ■ Guadalupe ■ Lompoc ■ Santa Barbara ■ Santa Maria ■ Solvang ■ Santa Barbara County

schedule of a project be approved through a formal amendment to the FTIP voted on by the SBCAG Board. This staff report includes a formal amendment for the projects described below.

### **Federal Safe Routes to School Funding**

Amendment #10 reflects changes to one project, funded by the federal Safe Routes to School program, in the grouped listing; the City of Santa Barbara's Cleveland School project. The local match is being increased by \$84,000 to match the engineer's estimate.

### **Highway 246 Passing Lanes Between Cebada Canyon and Hapgood Road**

The eastern limits of this Measure A and STIP funded project have been modified through the project development process to end at Hapgood Road instead of Santa Rita road as originally proposed. The title of the project is being changed to reflect the change in the project limits. The change was discussed at the North County Subregional Committee in April and June 2013. The project is scheduled for construction next summer.

### **Federal Transit Administration (FTA) 5310, 5316 and 5317 Funding**

The Federal Transit Administration held a call for projects in the spring of 2013 for three federal transit grant programs they administer in California. The programs provide local transit operators and private non-profit organizations with funding for capital, planning and operating assistance for public and private transportation services. These programs are the 5310 Elderly and Disabled Specialized Transit program, the 5316 Jobs Access and Reverse Commute (JARC) program, and the 5317 New Freedom program.

#### DriverMate Scheduling Software – Grant Amount: \$40,000

5310 funding was awarded to Easy Lift Transportation to purchase new driver/rider match scheduling software. The award covers the licensing fee, first year support, and implementation services.

#### Nighttime and Saturday Transit Service – Grant Amount: \$100,000

5316 funding was awarded to the City of Santa Maria (SMAT) to continue SMAT night and Saturday services through Fiscal Year 2015/16. SMAT is providing a match of \$100,000.

#### Wine Country Express Operations (Lompoc to Solvang) – Grant Amount: \$32,000

5316 funding was awarded to the City of Lompoc (COLT) to continue Wine Country Express Operations from Lompoc to Solvang for Fiscal Year 2015/16. Lompoc is providing a match of \$32,000.

#### SBCAG Traffic Solutions Rideshare Services – Grant Amount: \$30,000

5316 funding was awarded to SBCAG's Traffic Solutions to continue providing rideshare services through Fiscal Year 2013/14. Rideshare services include Traffic Solutions' online commuter matching system, the emergency ride home program, and the vanpool quickstart and new rider rebate incentive program.

#### Volunteer Driver Program Operations – Grant Amount: \$50,000

Community Partners in Caring was awarded \$50,000 in 5317 funds to continue their Volunteer Drivers Program operations through Fiscal Year 2013/14. Community Partners in Caring is providing a match of \$50,000. The Volunteer Driver program provides mileage reimbursement for volunteers who transport senior who cannot utilize public transit or dial-a-ride to necessary appointments and services.

### **ATTACHMENTS:**

Attachment A – Amendment #10 Resolution

Attachment B – EZ Trak FTIP Report

Attachment C – Safe Routes to School Back-up List for Amendment #10

A RESOLUTION OF THE SANTA BARBARA  
COUNTY ASSOCIATION OF GOVERNMENTS

AMENDING THE 2013 FEDERAL )  
TRANSPORTATION IMPROVEMENT )  
PROGRAM FOR MULTIPLE FUNDING )  
SOURCES IN THE 2013 FTIP )

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RESOLUTION NO. 13-24

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2013 FTIP; and

WHEREAS, the 2013 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2013 FTIP must be consistent with the Regional Transportation Plan adopted pursuant to Government Code Section 6508; and

WHEREAS, the 2013 FTIP projects have been developed from the 2001 RTP, 2003 CMP, 2008 RTP and 2012 STIP; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, because Santa Barbara County attained the federal eight-hour ozone standard, it is no longer required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

WHEREAS, the 2013 FTIP was made available for public review and members of the public were given a reasonable opportunity to review the 2013 FTIP before it was adopted by the SBCAG Board on September 20, 2012; and

WHEREAS, revisions to the FTIP requested by Caltrans in order to incorporate the FTIP into the statewide FSTIP by the end of the federal fiscal year were adopted by the SBCAG Board on September 20, 2012 after public review;

WHEREAS, the 2013 FTIP is financially constrained and funds needed to complete the 2013 FTIP are reasonably expected to be available.

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2013 FTIP to include the changes identified in the Staff Report Item 7A, September 19, 2013.

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of the 2013 FTIP was made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002 and December 20, 2007; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that 2013 FTIP is consistent with metropolitan planning regulations from 23 Code of Federal Regulations Part 450; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the amended 2013 FTIP is consistent with the 2008 RTP.

BE IT FURTHER RESOLVED that the 2013 FTIP as amended is financially constrained and funds needed to complete the 2013 FTIP are reasonably expected to be available.

BE IT FURTHER RESOLVED that because Santa Barbara County attained the federal eight-hour ozone standard, the 2013 FTIP is not required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2013 FTIP, including all amendments, constitutes the federal project selection procedures for Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

PASSED AND ADOPTED this 19<sup>th</sup> day of September 2013 by the following vote:

AYES: DIRECTORS CARBAJAL, WOLF, FARR, ADAM, LAVAGNINO, ROMERO, LINGL, CLARK, RICHARDSON, HOUSE, BOYSEN AND CHAIR ACEVES

NOES:

ABSENT: SIERRA

ABSTAIN:

ATTEST:

  
\_\_\_\_\_  
Jim Kemp  
Executive Director

  
\_\_\_\_\_  
Roger S. Aceves, Chair  
Santa Barbara County  
Association of Governments

APPROVED AS TO FORM:

  
\_\_\_\_\_  
William M. Dillon  
Senior Deputy, County Counsel

**Santa Barbara County Association of Governments**  
**2013 Federal Transportation Improvement Project List**

SBCAG ID **CT07** Implementing Agency **Caltrans**

SBCAG ID # **CT07** Last Revised **Amendment 10**  
 Project Manager **Paul Martinez** Phone **(805) 549-3047**  
 Estimated Total Project Cost **\$31,249,000** RTP ID Number **CT PL 4**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
05/06	STIP-RIP (S/O)	\$3,994,000			\$3,994,000
11/12	RIP - STIP AC	\$2,400,000	\$995,000		\$3,395,000
13/14	Loc Funds - Santa Barbara Co Sales Tax		\$750,000		\$750,000
14/15	Loc Funds - Santa Barbara Co Sales Tax			\$20,000,000	\$20,000,000
14/15	RIP - STIP AC			\$3,110,000	\$3,110,000
		<b>\$6,394,000</b>	<b>\$1,745,000</b>	<b>\$23,110,000</b>	<b>\$31,249,000</b>

Project Title  
**Route 246 Passing Lanes between Cebada Canyon and Haggood Road**  
 Project Description  
 The project will improve the traffic safety and operations on Highway 246 between Buellton and Lompoc by adding a westbound and eastbound passing lane, profile correction near Tularosa Rd., channelization improvements to Tularosa and Haggood Rd. Intersections

**Other** Total Cost **\$31,249,000**

**Previously Approved FTIP**

SBCAG ID # **CT07** Last Revised **Amendment 5**  
 Project Manager **Paul Martinez** Phone **(805) 549-3047**  
 Estimated Total Project Cost **\$31,249,000** RTP ID Number **CT PL 4**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
05/06	STIP-RIP (S/O)	\$3,994,000			\$3,994,000
11/12	RIP - STIP AC	\$2,400,000	\$995,000		\$3,395,000
13/14	Loc Funds - Santa Barbara Co Sales Tax		\$750,000		\$750,000
14/15	Loc Funds - Santa Barbara Co Sales Tax			\$20,000,000	\$20,000,000
14/15	RIP - STIP AC			\$3,110,000	\$3,110,000
		<b>\$6,394,000</b>	<b>\$1,745,000</b>	<b>\$23,110,000</b>	<b>\$31,249,000</b>

Project Title  
**Route 246 Passing Lanes between Cebada Canyon and Santa Rita**  
 Project Description  
 The project will improve the traffic safety and operations on Highway 246 between Buellton and Lompoc by adding a westbound and eastbound passing lane, profile correction near Tularosa Rd., channelization improvements to Tularosa, Haggood and Santa Rita Rd. Intersections

**Other** Total Cost **\$31,249,000**

**Santa Barbara County Association of Governments  
2013 Federal Transportation Improvement Project List**

SBCAG ID **EZLIFT07**

Implementing Agency **Easy Lift Transportation**

SBCAG ID # **EZLIFT07**  
Last Revised **Amendment 10**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
13/14	FTA 5310			\$40,000	\$40,000
		\$0	\$0	\$40,000	\$40,000

Project Manager **Ernesto Paredes**  
Phone **(805) 681-1410**

Estimated Total Project Cost **\$40,000**  
RTP ID Number **n/a**

Project Title  
**DriverMate Scheduling Software**

Project Description  
**Implementation of DriverMate scheduling software**

**Federal** Total Cost **\$40,000**

**Santa Barbara County Association of Governments**  
**2013 Federal Transportation Improvement Project List**

SBCAG ID **LOMPOC13**

Implementing Agency **Lompoc, City of**

SBCAG ID # **LOMPOC13** Last Revised **Amendment 10**

Project Manager **Richard Fernbaugh** Phone **(805) 875-8268**

Estimated Total Project Cost **\$541,800** RTP ID Number **n/a**

Project Title **Wine Country Express Operations (Lompoc to Solvang)**  
 Project Description **Wine Country Express Operating Assistance.**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
08/09	FTA 5316 - JARC			\$36.400	\$36.400
08/09	TDA			\$36.400	\$36.400
09/10	FTA 5316 - JARC			\$38.650	\$38.650
09/10	TDA			\$38.650	\$38.650
10/11	FTA 5316 - JARC			\$40.900	\$40.900
10/11	TDA			\$40.900	\$40.900
11/12	FTA 5316 - JARC			\$42.950	\$42.950
11/12	TDA			\$42.950	\$42.950
12/13	FTA 5316 - JARC			\$40.000	\$40.000
12/13	TDA			\$40.000	\$40.000
13/14	FTA 5316 - JARC			\$40.000	\$40.000
13/14	TDA			\$40.000	\$40.000
14/15	FTA 5316 - JARC			\$64.000	\$64.000
15/16	FTA 5316 - JARC			\$32.000	\$32.000
15/16	TDA			\$32.000	\$32.000
<b>\$0</b>				<b>\$0</b>	<b>\$605,800</b>

**Federal** Total Cost **\$605,800**

**Previously Approved FTIP**

SBCAG ID # **LOMPOC13** Last Revised **Adoption**

Project Manager **Richard Fernbaugh** Phone **(805) 875-8268**

Estimated Total Project Cost **\$541,800** RTP ID Number **n/a**

Project Title **Wine Country Express Operations (Lompoc to Solvang)**  
 Project Description **Wine Country Express Operating Assistance.**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
08/09	FTA 5316 - JARC			\$36.400	\$36.400
08/09	TDA			\$36.400	\$36.400
09/10	FTA 5316 - JARC			\$38.650	\$38.650
09/10	TDA			\$38.650	\$38.650
10/11	FTA 5316 - JARC			\$40.900	\$40.900
10/11	TDA			\$40.900	\$40.900
11/12	FTA 5316 - JARC			\$42.950	\$42.950
11/12	TDA			\$42.950	\$42.950
12/13	FTA 5316 - JARC			\$40.000	\$40.000
12/13	TDA			\$40.000	\$40.000
13/14	FTA 5316 - JARC			\$40.000	\$40.000
13/14	TDA			\$40.000	\$40.000
14/15	FTA 5316 - JARC			\$64.000	\$64.000
<b>\$0</b>				<b>\$0</b>	<b>\$541,800</b>

**Federal Project** Total Cost **\$541,800**

**Santa Barbara County Association of Governments**  
**2013 Federal Transportation Improvement Project List**

SBCAG ID **SM30**

Implementing Agency **Santa Maria, City of**

SBCAG ID # **SM30** Last Revised **Amendment 10**

Project Manager **Austin O'Dell** Phone **(805) 925-0951**

Estimated Total Project Cost **\$1,035,000** RTP ID Number **SMAT 3**

Project Title **Nighttime and Saturday Transit Service**

Project Description **SMAT operating assistance for expanded fixed route and ADA evening and Saturday service.**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
06/07	FTA 5316 - JARC			\$68,000	\$68,000
06/07	TDA			\$67,000	\$67,000
08/09	FTA 5316 - JARC			\$50,000	\$50,000
08/09	TDA			\$50,000	\$50,000
09/10	FTA 5316 - JARC			\$50,000	\$50,000
09/10	TDA			\$50,000	\$50,000
10/11	FTA 5316 - JARC			\$50,000	\$50,000
10/11	TDA			\$50,000	\$50,000
11/12	FTA 5316 - JARC			\$50,000	\$50,000
11/12	TDA			\$50,000	\$50,000
12/13	FTA 5316 - JARC			\$100,000	\$100,000
12/13	TDA			\$100,000	\$100,000
13/14	FTA 5316 - JARC			\$100,000	\$100,000
13/14	TDA			\$100,000	\$100,000
14/15	FTA 5316 - JARC			\$100,000	\$100,000
15/16	FTA 5316 - JARC			\$100,000	\$100,000
15/16	TDA			\$100,000	\$100,000
		\$0	\$0	\$1,235,000	\$1,235,000

**Federal** Total Cost **\$1,235,000**

**Previously Approved FTIP**

SBCAG ID # **SM30** Last Revised **Adoption**

Project Manager **Austin O'Dell** Phone **(805) 925-0951**

Estimated Total Project Cost **\$1,035,000** RTP ID Number **SMAT 3**

Project Title **Nighttime and Saturday Transit Service**

Project Description **SMAT operating assistance for expanded fixed route and ADA evening and Saturday service.**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
06/07	FTA 5316 - JARC			\$68,000	\$68,000
06/07	TDA			\$67,000	\$67,000
08/09	FTA 5316 - JARC			\$50,000	\$50,000
08/09	TDA			\$50,000	\$50,000
09/10	FTA 5316 - JARC			\$50,000	\$50,000
09/10	TDA			\$50,000	\$50,000
10/11	FTA 5316 - JARC			\$50,000	\$50,000
10/11	TDA			\$50,000	\$50,000
11/12	FTA 5316 - JARC			\$50,000	\$50,000
11/12	TDA			\$50,000	\$50,000
12/13	FTA 5316 - JARC			\$100,000	\$100,000
12/13	TDA			\$100,000	\$100,000
13/14	FTA 5316 - JARC			\$100,000	\$100,000
13/14	TDA			\$100,000	\$100,000
14/15	FTA 5316 - JARC			\$100,000	\$100,000
		\$0	\$0	\$1,035,000	\$1,035,000

**Federal Project** Total Cost **\$1,035,000**

**Santa Barbara County Association of Governments**  
**2013 Federal Transportation Improvement Project List**

SBCAG ID **SBCAG25** Implementing Agency **SBCAG**

SBCAG ID # **SBCAG25** Last Revised **Amendment 10**  
 Project Manager **Kent Epperson** Phone **(805) 961-8917**  
 Estimated Total Project Cost **\$30,000** RTP ID Number **n/a**  
 Project Title **SBCAG Traffic Solutions Rideshare Services**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
12/13	FTA 5316 - JARC			\$30,000	\$30,000
13/14	FTA 5316 - JARC			\$30,000	\$30,000
		<b>\$0</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$60,000</b>

Project Description  
 This grant will fund the website maintenance of the Traffic Solutions Online Commuter matching system that currently serves 12,000 commuters as well as the Vanpool Quickstart, New Rider Rebate, Emergency Ride Home Program and updated printed vanpool and Emergency Ride Home materials.

**Federal** Total Cost **\$60,000**

**Previously Approved FTIP**

SBCAG ID # **SBCAG25** Last Revised **Adoption**  
 Project Manager **Kent Epperson** Phone **(805) 961-8917**  
 Estimated Total Project Cost **\$30,000** RTP ID Number **n/a**  
 Project Title **SBCAG Traffic Solutions Rideshare Services**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
12/13	FTA 5316 - JARC			\$30,000	\$30,000
		<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$30,000</b>

Project Description  
 This grant will fund the website maintenance of the Traffic Solutions Online Commuter matching system that currently serves 12,000 commuters as well as the Vanpool Quickstart, New Rider Rebate, Emergency Ride Home Program and updated printed vanpool and Emergency Ride Home materials.

**Federal Project** Total Cost **\$30,000**

**Santa Barbara County Association of Governments**  
**2013 Federal Transportation Improvement Project List**

SBCAG ID **SRTS** Implementing Agency **Various Agencies**

SBCAG ID # **SRTS** Last Revised **Amendment 10**  
 Project Manager **Mickie Wickersham** Phone **(805) 549-3074**  
 Estimated Total Project Cost **\$1,811,980** RTP ID Number **n/a**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
11/12	SRTS			\$30,000	\$30,000
12/13	Loc Funds - City Funds			\$104,000	\$104,000
12/13	SRTS			\$573,780	\$573,780
13/14	SRTS			\$402,800	\$402,800
14/15	Loc Funds - City Funds			\$8,000	\$8,000
14/15	Loc Funds - County Funds			\$38,900	\$38,900
14/15	SRTS			\$738,500	\$738,500
		<b>\$0</b>	<b>\$0</b>	<b>\$1,895,980</b>	<b>\$1,895,980</b>

Project Title  
**Grouped Projects for Safety Improvements - Safe Routes To School Program (SRTS)**  
 Project Description  
 For infrastructure related projects that will substantially improve the ability of students to walk and bicycle to school. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).

**Federal** Total Cost **\$1,895,980**

**Previously Approved FTIP**

SBCAG ID # **SRTS** Last Revised **Amendment 9**  
 Project Manager **Mickie Wickersham** Phone **(805) 549-3074**  
 Estimated Total Project Cost **\$1,811,980** RTP ID Number **n/a**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
11/12	SRTS			\$30,000	\$30,000
12/13	Loc Funds - City Funds			\$20,000	\$20,000
12/13	SRTS			\$573,780	\$573,780
13/14	SRTS			\$402,800	\$402,800
14/15	Loc Funds - City Funds			\$8,000	\$8,000
14/15	Loc Funds - County Funds			\$38,900	\$38,900
14/15	SRTS			\$738,500	\$738,500
		<b>\$0</b>	<b>\$0</b>	<b>\$1,811,980</b>	<b>\$1,811,980</b>

Project Title  
**Safe Routes To School**

Project Description  
 For infrastructure related projects that will substantially improve the ability of students to walk and bicycle to school. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).

**Federal Project** Total Cost **\$1,811,980**

**Santa Barbara County Association of Governments**  
**2013 Federal Transportation Improvement Project List**

SBCAG ID **VAR01**

Implementing Agency **Various Agencies**

SBCAG ID # **VAR01** Last Revised **Amendment 10**

Project Manager **Ashley Payne** Phone **(805) 925-8000**

Estimated Total Project Cost **\$880,000** RTP ID Number **n/a**

Project Title **Volunteer Driver Program**

Project Description **Community Partners in Caring driver program for seniors who are unable to access public transportation**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
06/07	FTA 5317 - NF			\$25.000	\$25.000
06/07	Loc Funds - Private Funds			\$125.000	\$125.000
08/09	FTA 5317 - NF			\$62.500	\$62.500
08/09	Loc Funds - Private Funds			\$62.500	\$62.500
09/10	FTA 5317 - NF			\$62.500	\$62.500
09/10	Loc Funds - Private Funds			\$62.500	\$62.500
10/11	FTA 5317 - NF			\$65.000	\$65.000
10/11	Loc Funds - Private Funds			\$65.000	\$65.000
11/12	FTA 5317 - NF			\$65.000	\$65.000
11/12	Loc Funds - Private Funds			\$65.000	\$65.000
12/13	FTA 5317 - NF			\$150.000	\$150.000
12/13	Loc Funds - Private Funds			\$70.000	\$70.000
13/14	FTA 5317 - NF			\$50.000	\$50.000
13/14	Loc Funds - Private Funds			\$50.000	\$50.000
<b>\$0</b>				<b>\$0</b>	<b>\$980,000</b>

**Federal** Total Cost **\$980,000**

**Previously Approved FTIP**

SBCAG ID # **VAR01** Last Revised **Adoption**

Project Manager **Ashley Payne** Phone **(805) 925-8000**

Estimated Total Project Cost **\$880,000** RTP ID Number **n/a**

Project Title **Volunteer Driver Program**

Project Description **Community Partners in Caring driver program for seniors who are unable to access public transportation**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
06/07	FTA 5317 - NF			\$25.000	\$25.000
06/07	Loc Funds - Private Funds			\$125.000	\$125.000
08/09	FTA 5317 - NF			\$62.500	\$62.500
08/09	Loc Funds - Private Funds			\$62.500	\$62.500
09/10	FTA 5317 - NF			\$62.500	\$62.500
09/10	Loc Funds - Private Funds			\$62.500	\$62.500
10/11	FTA 5317 - NF			\$65.000	\$65.000
10/11	Loc Funds - Private Funds			\$65.000	\$65.000
11/12	FTA 5317 - NF			\$65.000	\$65.000
11/12	Loc Funds - Private Funds			\$65.000	\$65.000
12/13	FTA 5317 - NF			\$150.000	\$150.000
12/13	Loc Funds - Private Funds			\$70.000	\$70.000
<b>\$0</b>				<b>\$0</b>	<b>\$880,000</b>

**Federal Project** Total Cost **\$880,000**

**SBCAG 2013 FTIP Lump Sum Project Listings - Federal Safe Routes To School Program**

**2013 FTIP**

Agency	Location/Description	FY	PE	RW	CONST	Project Cost	Local	SRTS	Total
Lompoc	In Lompoc, Construct Sidewalk and curb ramps at various locations along school routes.	Prior - 2011/12	\$ 30,000		\$ -	\$ 30,000	\$ -	\$ 30,000	\$ 30,000
		2012/13	-	-	\$ 348,780	\$ 348,780	\$ -	\$ 348,780	\$ 348,780
Lompoc	At various schools in Lompoc, Provide community education and outreach; recruit SRTS taskforce members; hold "walk n' roll" to school encouragement as part of International Walk to School and Bike to Work and School Months; conduct SRTS pedestrian and bicycle education and trainings; increase traffic enforcement in school zones	2013/14			\$ 402,800	\$ 402,800	\$ -	\$ 402,800	\$ 402,800
Lompoc	In Lompoc, Construct sidewalks, curb ramps, and bulb-outs at various schools (Local funds programmed for CON)	2014/15	\$ 42,000		\$ 354,500	\$ 396,500	\$ 8,000	\$ 388,500	\$ 396,500
Santa Barbara	In Santa Barbara, Construct sidewalks, curb and gutter, curb ramps, pedestrian refuge islands; minor safety lighting on Clifton St. between Salinas St. and Canada St.	2012/13			<del>\$ 245,000</del>	<del>\$ 245,000</del>	<del>\$ 20,000</del>	\$ 225,000	<del>\$ 245,000</del>
					\$ 329,000	\$ 329,000	\$ 104,000	\$ 329,000	
County of Santa Barbara	Construct sidewalk, curb and gutter on the South side Clark Ave. from west of SR 135 to east of Norris St. (Note: Local match is programmed for construction and project is 100% reimbursable.)	2014/15	\$ 92,000	\$ 5,000	\$ 291,900	\$ 388,900	\$ 38,900	\$ 350,000	\$ 388,900
		<b>TOTAL</b>	\$ 164,000	\$ 5,000	\$ 1,726,980	\$ 1,895,980	\$ 150,900	\$ 1,745,080	\$ 1,895,980

\* Amended projects highlighted in yellow

**TABLE 1: REVENUE**

**SBCAG  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 10  
(\$'s in 1,000)**

Revised 7/18/2013

LOCAL	Funding Source	N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL		
			2012/13		2013/14		2014/15		2015/16				
			Amendment		Amendment		Amendment		Amendment				
			Prior No. 8	Current No. 10	Prior No. 8	Current No. 10	Prior No. 8	Current No. 10	Prior No. 8	Current No. 10			
	Sales Tax												
	-- City												
	-- County												
	Gas Tax												
	-- Gas Tax (Subventions to Cities)												
	-- Gas Tax (Subventions to Counties)												
	Other Local Funds												
	-- County General Funds												
	-- City General Funds												
	-- Street Taxes and Developer Fees												
	-- RSTP Exchange funds												
	Transit												
	-- Transit Fares												
	Tolls (e.g. non-state owned bridges)												
	Other (See Appendix 1)												
	Local Total												
	Tolls												
	-- Bridge												
	-- Corridor												
	Regional Transit Fares/Measures												
	Regional Sales Tax												
	Regional Bond Revenue												
	Regional Gas Tax												
	Vehicle Registration Fees (CARB Fees, SAFE)												
	Other (See Appendix 2)												
	Regional Total												
	State Highway Operations and Protection Program												
	SHOPP (Including Augmentation)												
	SHOPP Prior												
	State Minor Program												
	State Transportation Improvement Program												
	STIP (Including Augmentation)												
	Transportation Enhancement												
	STIP Prior												
	Transportation Enhancement												
	Proposition 1 A												
	Proposition 1 B												
	GARVEE Bonds (Includes Debt Service Payments)												
	Highway Maintenance (HM)												
	Traffic Congestion Relief Program (TCRP)												
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)												
	Safe Routes to School (SR2S)												
	State Emergency Repair Program												
	Other (See Appendix 3)												
	State Total												
	5307 - Urbanized Area Formula Grants												
	5308 - Clean Fuel Formula Program												
	5309 - Fixed Guideway Capital Investment Grants												
	5309b - New and Small Starts (Capital Investment Grants)												
	5309c - Bus and Bus Related Grants												
	5310 - Mobility of Seniors and Individuals with Disabilities												
	5311 - Formula Grants for Rural Areas												
	5311f - Intercity Bus												
	5316 - Job Access and Reverse Commute Program												
	5317 - New Freedom												
	5320 - Transit in the Parks												
	5324 - Emergency Relief Program												
	5329 - Public Transportation Safety Program												
	5337 - State of Good Repair Grants												
	5339 - Bus and Bus Facilities Formula Grants												
	FTA Transfer from Prior FTIP												
	Other (See Appendix 4)												
	Federal Transit Total												
	Bridge Discretionary Program												
	Congestion Mitigation and Air Quality (CMAQ)												
	Construction of Ferry Boats and Ferry Terminal Facilities												
	Coordinated Border Infrastructure												
	Corridor Infrastructure Improvement Program												
	Federal Lands Access Program												
	Federal Lands Highway												
	Federal Lands Transportation Program												
	Ferry Boat Discretionary												
	High Priority Projects (HPP) and Demo												
	High Risk Rural Road (HRRR)												
	Highway Bridge Program (HBP)												
	Highway Safety Improvement Program (HSIP)												
	National Scenic Byways Program												
	Projects of National/Regional Significance												
	Public Lands Highway												
	Railway Highway Crossings												
	Recreational Trails												
	Safe Routes to School (SRTS)												
	Surface Transportation Program (RSTP)												
	Transportation Alternatives												
	Tribal High Priority Projects (THPP)												
	Tribal Transportation Program												
	Transportation and Community and System Preservation Program												
	Transportation Improvements (TI)												
	Other (see Appendix 5)												
	Federal Highway Total												
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)												
	Other (see Appendix 6)												
	Federal Railroad Administration Total												
	Federal Total												
	TIFIA (Transportation Infrastructure Finance and Innovation Act)												
	Other (See Appendix 7)												
	Innovative Financing Total												
	REVENUE TOTAL												

MPO Financial Summary Notes:  
9 = Admin Mod #9

10 = Formal Amendment #10



**TABLE 2: PROGRAMMED**

**SBCAG  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 10  
(\$'s in 1,000)**

Revised 7/18/2013

Funding Source		N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 8	Current No. 10	Prior No. 8	Current No. 10	Prior No. 8	Current No. 10	Prior No. 8	Current No. 10	
LOCAL	Local Total	9,10	\$28,702	\$28,806	\$34,180	\$34,230	\$29,017	\$28,997	\$1,573	\$1,705	\$93,738
	<b>Tolls</b>										
REGIONAL	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax		\$1,743	\$1,743	\$4,575	\$4,575	\$24,375	\$24,375	\$1,050	\$1,050	\$31,743
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
	Regional Total		\$1,743	\$1,743	\$4,575	\$4,575	\$24,375	\$24,375	\$1,050	\$1,050	\$31,743
	STATE	<b>State Highway Operations and Protection Program</b>		\$33,470	\$33,470	\$31,497	\$22,205	\$15,965	\$15,965	\$38,607	\$50,596
SHOPP (Including Augmentation)		9	\$33,470	\$33,470	\$27,324	\$18,032	\$15,965	\$15,965	\$38,607	\$50,596	\$118,063
SHOPP Prior											
State Minor Program					\$4,173	\$4,173					\$4,173
<b>State Transportation Improvement Program</b>			\$27,385	\$27,385	\$7,700	\$7,700	\$25,999	\$25,999	\$65,421	\$65,421	\$126,505
STIP (Including Augmentation)			\$27,385	\$27,385	\$6,220	\$6,220	\$24,197	\$24,197	\$65,421	\$65,421	\$123,223
Transportation Enhancement					\$1,480	\$1,480	\$1,477	\$1,477			\$2,957
STIP Prior											
Transportation Enhancement							\$325	\$325			\$325
Proposition 1 A											
Proposition 1 B			\$2,876	\$2,876	\$275	\$275					\$3,151
GARVEE Bonds (Includes Debt Service Payments)											
Highway Maintenance (HM)					\$5,682	\$5,682					\$5,682
Traffic Congestion Relief Program (TCRP)					\$922	\$922					\$922
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Safe Routes to School (SR2S)											
State Emergency Repair Program											
Other (See Appendix B)			\$200	\$200							\$200
State Total			\$63,931	\$63,931	\$46,076	\$36,784	\$41,964	\$41,964	\$104,028	\$116,017	\$258,696
FEDERAL TRANSIT		5307 - Urbanized Area Formula Grants		\$9,032	\$9,032	\$7,871	\$7,871	\$7,618	\$7,618		
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities	10				\$40					\$40
	5311 - Formula Grants for Rural Areas		\$227	\$227							\$227
	5311f - Intercity Bus		\$188	\$188	\$169	\$169					\$357
	5316 - Job Access and Reverse Commute Program	10	\$271	\$271		\$30				\$132	\$433
	5317 - New Freedom	10	\$210	\$210	\$790	\$840	\$164	\$164			\$1,214
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
Federal Transit Total		\$9,928	\$9,928	\$8,830	\$8,950	\$7,782	\$7,782		\$132	\$26,792	
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)										
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Highway										
	Federal Lands Transportation Program										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo		\$800	\$800	\$24	\$24					\$824
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)		\$10,592	\$10,592	\$53,353	\$53,353	\$802	\$802	\$2,100	\$2,100	\$66,847
	Highway Safety Improvement Program (HSIP)		\$1,389	\$1,389	\$1,601	\$1,601	\$2,749	\$2,749			\$5,739
	National Scenic Byways Program										
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails										
	Safe Routes to School (SRTS)	9	\$349	\$574	\$403	\$403	\$964	\$739			\$1,716
	Surface Transportation Program (RSTP)		\$262	\$262							\$262
Transportation Alternatives											
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other (see Appendix D)				\$1,283	\$1,283					\$REF1	
Federal Highway Total		\$13,392	\$13,617	\$56,664	\$56,664	\$4,515	\$4,290	\$2,100	\$2,100	\$REF1	
INNOVATIVE FINANCE	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)										
	Federal Railroad Administration Total										
Federal Total		\$23,320	\$23,545	\$65,494	\$65,614	\$12,297	\$12,072	\$2,100	\$2,232	\$REF1	
TIFIA (Transportation Infrastructure Finance and Innovation Act)											
Other (See Appendix F)											
Innovative Financing Total											
<b>PROGRAMMED TOTAL</b>			\$117,696	\$118,025	\$150,325	\$141,203	\$107,653	\$107,408	\$108,751	\$121,004	\$REF1

MPO Financial Summary Notes:  
9 = Admin Mod #9  
10 = Formal Amendment #10



**TABLE 3: REVENUE-PROGRAMMED**

Revised 7/18/2013

**SBCAG  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 10  
(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 8	Current No. 10	Prior No. 8	Current No. 10	Prior No. 8	Current No. 10	Prior No. 8	Current No. 10	
LOCAL	Local Total			-\$1	-\$1	\$1	\$1			
	<b>Tolls</b>									
REGIONAL	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
Other										
	<b>Regional Total</b>									
STATE	<b>State Highway Operations and Protection Program</b>									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	<b>State Transportation Improvement Program</b>									
	STIP (Including Augmentation)									
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
Other										
	<b>State Total</b>									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
		<b>Federal Transit Total</b>								
	FEDERAL HIGHWAY	Bridge Discretionary Program								
Congestion Mitigation and Air Quality (CMAQ)										
Construction of Ferry Boats and Ferry Terminal Facilities										
Coordinated Border Infrastructure										
Corridor Infrastructure Improvement Program										
Federal Lands Access Program										
Federal Lands Highway										
Federal Lands Transportation Program										
Ferry Boat Discretionary										
High Priority Projects (HPP) and Demo										
High Risk Rural Road (HRRR)										
Highway Bridge Program (HBP)										
Highway Safety Improvement Program (HSIP)										
National Scenic Byways Program										
Projects of National/Regional Significance										
Public Lands Highway										
Railway Highway Crossings										
Recreational Trails										
Safe Routes to School (SRTS)										
Surface Transportation Program (RSTP)										
Transportation Alternatives										
Tribal High Priority Projects (THPP)										
Tribal Transportation Program										
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other										
		<b>Federal Highway Total</b>								
INNOVATIVE FINANCE	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	<b>Federal Railroad Administration Total</b>									
	<b>Federal Total</b>									
	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	<b>Innovative Financing Total</b>									
<b>REVENUE - PROGRAM TOTAL</b>				-\$1	-\$1	\$1	\$1			