



August 1, 2014

Ms. Rachel Falsetti, Division Chief  
Department of Transportation, MS 82  
Division of Transportation Programming, Office of Federal Transportation Management Program  
1120 N Street, Room 4400 (95814)  
P.O. Box 942874  
Sacramento, CA 94274-0001

ATTN: Lima Huy

Dear Ms. Falsetti:

This letter serves as notification to Caltrans and the FHWA of Formal Amendment #18 to SBCAG's 2013 FTIP. The SBCAG Board of Directors approved Formal Amendment #18 to the 2013 FTIP at their July 17<sup>th</sup> meeting. The amendment was presented to the public per guidelines established in SBCAG's adopted Public Participation Plan. The amendment makes the following changes to the projects described below which is consistent with the Regional Transportation Plan and requirements in 23 CFR 450:

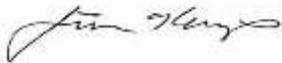
- **Grouped Projects for Pavement Resurfacing and/or Rehabilitation on the State Highway System – Highway Maintenance:** (MPO ID: CT67): new grouped project listing added, with one project in the grouped listing: a maintenance asphalt overlay on Highway 166 in Santa Barbara and San Luis Obispo counties. The new project increases the funding in the grouped project listing by \$3.8 million, or 68%. Additionally, the sole existing Highway Maintenance project was mistakenly listed individually, and was moved into the grouped listing at this time.
- **Grouped Projects for Safety Improvements - Safe Routes to School Program (SRTS):** (MPO ID: VAR03): Two projects for the City of Lompoc have expired and been removed and funding for the remaining three projects is moved to FY 2015/16. There is a total funding decrease of \$968,732, or 51.9% of the total grouped project amount.
- **Casitas Pass & Linden Avenue Interchanges:** (MPO ID: CT01): Program \$560,000 in State Transportation Improvement Program (gas tax) funds in FY 14/15 and updates the FY 11/12 STIP amount, per the adopted 2014 STIP. This is an increase of 4.1%.
- **Cabrillo Pedestrian Improvements:** (MPO ID: SBCITY16): Change fund source from Transportation Enhancement to STIP per the adopted 2014 STIP, as the Transportation Enhancement program was eliminated as a funding source after the passage of MAP-21. There is no change in funding amounts or years programmed.

- **Guadalupe Bus Purchase:** (MPO ID: GUAD12): A new project to purchase a replacement bus for the Guadalupe Flyer service, recently awarded FTA 5311(f) funds. A total of \$390,500 is programmed in FY 14/15.
- **Intercity Transit Operations from Santa Maria to Santa Ynez Valley:** (MPO ID: SM41): Programs newly awarded FTA 5311(f) Intercity Bus Program funds to the ongoing Breeze Route 200 service. The project programs a total of \$112,256 in federal funds with a local match of \$90,628, an increase of \$202,884 or 110%.
- **Installation of Automated Fare Boxes:** (MPO ID: LOMPOC20): A new COLT project to install automated fare boxes in the COLT fleet of 13 vehicles. The project programs a total of \$168,000 in FTA 5339 funds with a local match of \$42,000 provided from the Prop 1B Transit Security program.
- **Bus Replacement Project:** (MPO ID: MTD12): A new SBMTD project to purchase two (2) replacement buses for the fleet. The project programs a total of \$418,774 in FTA 5339 funds with a local match of \$441,226.
- **Breeze 100 Bus Replacement:** (MPO ID: SM48): A new SMAT project to purchase one (1) replacement bus for the Breeze 100 service. The project programs a total of \$240,791 in FTA 5339 funds with a local match of \$230,209.
- **SMAT Van Purchase:** (MPO ID: SM47): A new SMAT project to purchase one (1) van to be used as a multi-use vehicle on both fixed route and ADA paratransit service. The project programs a total of \$56,100 in FTA 5339 funds with a local match of \$9,900.

The 2013 FTIP remains financially constrained, meets air quality conformity, and does not interfere with the timely implementation of Transportation Control Measures contained in the State Implementation Plan.

If you have any further questions regarding this amendment, please contact Stephen VanDenburgh of my staff at (805) 961-8904 (email: [svandenburgh@sbcag.org](mailto:svandenburgh@sbcag.org)).

Sincerely,



Jim Kemp  
Executive Director

## Summary of Changes

### SBCAG 2013 Formal Amendment No. 18

No. of Project	NEW or EXISTING	PROJECT ID	PROJECT TITLE	DESCRIPTION OF CHANGE	COST BEFORE	COST REVISED	COST DIFFERENCE	% CHANGE	COMMENTS
1	New	CT67	Grouped Projects for Pavement Resurfacing and/or Rehabilitation on the State Highway System - Highway Maintenance	New project added to grouped project listing; programs \$3.8 million.	\$5,681,500	\$9,525,000	\$3,843,500	68%	New project added to existing grouped project listing
2	Existing	VAR03	Grouped Projects for Safety Improvements - Safe Routes to School Program (SRTS)	Two projects expired and removed, funding for three remaining projects moved to FY 15/16.	\$1,865,980	\$897,248	-\$968,732	-51.9%	
3	Existing	CT01	Casitas Pass & Linden Ave Interchanges	Programs \$560,000 in STIP funds and updates prior RIP amount	\$97,555,000	\$101,555,000	\$4,000,000	4.1%	Per 2014 STIP
4	Existing	SBCITY16	Cabrillo Pedestrian Improvements	Change fund source STIP-RIP TE to RIP-STIC AC	\$2,576,000	\$2,576,000	\$0	0.0%	Per 2014 STIP
5	New	GUAD12	Guadalupe Bus Purchase	Program new project	N/A	\$390,500	N/A	N/A	
6	New	LOMPOC20	Installation of Automated Fare Boxes	Program new project	N/A	\$210,000	N/A	N/A	
7	New	MTD12	Bus Replacement Project	Program new project	N/A	\$860,000	N/A	N/A	
8	New	SM48	Breeze 100 Bus Replacement	Program new project	N/A	\$471,000	N/A	N/A	
9	Existing	SM41	FTA 5311f - Intercity transit operations from Santa Maria to Santa Ynez Valley	Program new 5311f funds to existing project	\$185,000	\$387,884	\$202,884	109.7%	
10	New	SM47	SMAT Van Purchase	Program new project	N/A	\$66,000	N/A	N/A	

## STAFF REPORT

**SUBJECT:** 2013 Federal Transportation Improvement Program

**MEETING DATE:** July 17, 2014

**AGENDA ITEM:** 5C

**STAFF CONTACT:** Anne Jensen

### RECOMMENDATION:

Adopt Federal Transportation Improvement Program (FTIP) Amendment #18 to add a new project to the Highway Maintenance grouped project listing; update programming for federal Safe Routes to School projects; update the Casitas Pass & Linden Avenue Interchanges project and the Cabrillo Pedestrian Improvements project to match the adopted 2014 STIP; program Federal Transit Administration 5311(f) Intercity Bus Service funds awarded in Fiscal Year 2014; and to program 4 new, individually listed projects funded with Federal Transit Administration 5339 Bus & Bus Facilities funds awarded in Fiscal Year 2013.

### DISCUSSION:

The Federal Transportation Improvement Program (FTIP) is adopted by SBCAG and serves as a single document that the public and government agencies can review to understand where, when and how federal funding will be spent in Santa Barbara County. An accurate project description, including scope and funding allocated, must be listed in SBCAG's Federal Transportation Improvement Program before federal funds can be expended on the projects. After adoption, the FTIP must be periodically amended to facilitate expenditure. SBCAG's role is to amend the funding changes into the FTIP.

Amendment #18 adds a new project to the Highway Maintenance grouped project listing; updates the grouped project listing for Safe Routes to School to match current information on the included projects' schedule and cost provided by the State; updates the individually listed Casitas Pass & Linden Avenue Interchanges project and the Cabrillo Pedestrian Improvements project to be consistent with the newly adopted 2014 STIP; programs FTA 5311(f) Intercity Bus program funds awarded in FY 2014 for two projects (Guadalupe and Santa Maria); and programs 4 new, individually listed projects that were awarded FTA 5339 Bus & Bus Facility Funds for FFY 2013 (one for COLT, one for SBMTD and two for SMAT).

The projects included in the FTIP amendment are as follows:

#### Grouped Projects for Pavement Resurfacing and/or Rehabilitation on the State Highway System—Highway Maintenance

One new project added to grouped project listing, a maintenance asphalt overlay on Highway 166 in Santa Barbara and San Luis Obispo counties, from east of the Cattlepass Bridge to east of the Cuyama Bridge. The new project increases the funding in the grouped project listing by \$3.8 million, or 68%. Additionally, the sole existing Highway Maintenance project was mistakenly listed individually—it was moved into the grouped project listing.

#### Member Agencies

Buellton ■ Carpinteria ■ Goleta ■ Guadalupe ■ Lompoc ■ Santa Barbara ■ Santa Maria ■ Solvang ■ Santa Barbara County

### Safe Routes to School

Two projects for the City of Lompoc have expired and been removed and funding for the remaining three projects that has not yet been spent is moved to FY 2015/16. The expired projects are to construct a sidewalk and curb ramps at various locations along school routes and to hold community education and outreach at various Lompoc schools. The reprogrammed projects are to construct sidewalks at various locations throughout Lompoc; construct sidewalks, curb and gutter and curb ramps at specific locations in Santa Barbara, and to construct a sidewalk, curb and gutter on the south side of Clark Avenue in the County of Santa Barbara. There is a total funding decrease of \$968,732, or 51.9% of the total grouped project amount. Changes are detailed in Attachment C.

### Casitas Pass & Linden Avenue Interchanges

Program \$560,000 in State Transportation Improvement Program (gas tax) funds in FY 14/15 and update FY 11/12 STIP amount, per adopted 2014 STIP. This is an increase of less than 1%.

### Cabrillo Pedestrian Improvements

Change fund source from Transportation Enhancement to STIP per the adopted 2014 STIP, as the Transportation Enhancement program was eliminated as a funding source after the passage of MAP-21. No change in funding amounts or years programmed.

### Guadalupe Bus Purchase

A new project to purchase a replacement bus for the Guadalupe Flyer service, recently awarded FTA 5311(f) funds. A total of \$265,000 in federal funds is programmed in FY 14/15.

### Intercity Transit Operations from Santa Maria to Santa Ynez Valley

Programs newly awarded FTA 5311(f) Intercity Bus Program funds to the ongoing Breeze Route 200 service. The project programs a total of \$112,256 in federal funds with a local match of \$90,628, an increase of \$202,884 or 110%.

### Installation of Automated Fare Boxes

A new COLT project to install automated fare boxes in the COLT fleet of 13 vehicles. The project programs a total of \$168,000 in FTA 5339 funds with a local match of \$42,000 provided from the Prop 1B Transit Security program.

### Bus Replacement Project

A new SBMTD project to purchase two (2) replacement buses for the fleet. The buses will be 40 feet long and have a passenger capacity of 67. The project programs a total of \$418,774 in FTA 5339 funds with a local match of \$441,226.

### Breeze 100 Bus Replacement

A new SMAT project to purchase one (1) replacement bus for the Breeze 100 service. The bus will be 40 feet in length and have a passenger capacity of 43. The project programs a total of \$240,791 in FTA 5339 funds with a local match of \$230,209.

### SMAT Van Purchase

A new SMAT project to purchase one (1) van to be used as a multi-use vehicle on both fixed route and ADA paratransit service. The project programs a total of \$56,100 in FTA 5339 funds with a local match of \$9,900.

**ATTACHMENTS:**

- A. Amendment #18 Resolution
- B. EZTrak Report Amendment #18
- C. Backup List for SRTS (project VAR03)
- D. Backup List for Highway Maintenance (project CT67)

A RESOLUTION OF THE SANTA BARBARA  
COUNTY ASSOCIATION OF GOVERNMENTS

AMENDING THE 2013 FEDERAL )  
TRANSPORTATION IMPROVEMENT )  
PROGRAM FOR MULTIPLE SOURCES )  
SOURCES IN THE 2013 FTIP )

RESOLUTION NO. 14-21

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2013 FTIP; and

WHEREAS, the 2013 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2013 FTIP must be consistent with the Regional Transportation Plan adopted pursuant to Government Code Section 6508; and

WHEREAS, the 2013 FTIP projects have been developed from the 2001 RTP, 2003 CMP, 2008 RTP and 2012 STIP; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, because Santa Barbara County attained the federal eight-hour ozone standard, it is no longer required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

WHEREAS, the 2013 FTIP was made available for public review and members of the public were given a reasonable opportunity to review the 2013 FTIP before it was adopted by the SBCAG Board on September 20, 2012; and

WHEREAS, revisions to the FTIP requested by Caltrans in order to incorporate the FTIP into the statewide FTIP by the end of the federal fiscal year were adopted by the SBCAG Board on September 20, 2012 after public review;

WHEREAS, the 2013 FTIP is financially constrained and funds needed to complete the 2013 FTIP are reasonably expected to be available.

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2013 FTIP to include the changes identified in the Staff Report Item 7C, July 17, 2014.

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of the 2013 FTIP was made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002 and December 20, 2007; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that 2013 FTIP is consistent with metropolitan planning regulations from 23 Code of Federal Regulations Part 450; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the amended 2013 FTIP is consistent with the 2008 RTP.

BE IT FURTHER RESOLVED that the 2013 FTIP as amended is financially constrained and funds needed to complete the 2013 FTIP are reasonably expected to be available.

BE IT FURTHER RESOLVED that because Santa Barbara County attained the federal eight-hour ozone standard, the 2013 FTIP is not required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2013 FTIP, including all amendments, constitutes the federal project selection procedures for Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

PASSED AND ADOPTED this 17<sup>th</sup> day of July 2014 by the following vote:

AYES: DIRECTORS CARBAJAL, WOLF, ADAM, BENNETT, ROMERO, LINN, CLARK, RICHARDSON, SIERRA AND VICE\_CHAIR SCHNEIDER

NOES:

ABSENT: DIRECTOS FARR, PATINO AND CHAIR LAVAGNINO

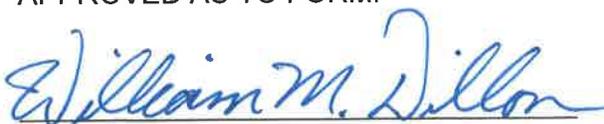
ABSTAIN:

ATTEST:

  
\_\_\_\_\_  
Jim Kemp  
Executive Director

  
\_\_\_\_\_  
for Steve Lavagnino, Chair  
Santa Barbara County  
Association of Governments

APPROVED AS TO FORM:

  
\_\_\_\_\_  
William M. Dillon  
Senior Deputy, County Counsel

William M. Dillon  
Senior Deputy, County Counsel

**Santa Barbara County Association of Governments**  
**2013 Federal Transportation Improvement Project List**

SBCAG ID <b>CT67</b>		Implementing Agency					
SBCAG ID # <b>CT67</b>	Last Revised <b>Amendment 18</b>	<b>Fiscal Year</b>	<b>Revenue Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>
		13/14	Highway Maintenance - NHS			\$5,681,500	\$5,681,500
Project Manager	Phone	14/15	Highway Maintenance - STP			\$3,843,500	\$3,843,500
				<b>\$0</b>	<b>\$0</b>	<b>\$9,525,000</b>	<b>\$9,525,000</b>
Estimated Total Project Cost <b>\$0</b>	RTP ID Number n/a						
Project Title <b>Grouped Projects for Pavement Resurfacing and/or Rehabilitation on the State Highway System - Highway Maintenance</b> Project Description <b>Grouped Projects for Pavement resurfacing and/or rehabilitation on the state highway system - Highway Maintenance</b>							
<b>Includes 2 Projects</b>		Total Cost	<b>\$9,525,000</b>				

SBCAG ID <b>VAR03</b>		Implementing Agency					
SBCAG ID # <b>VAR03</b>	Last Revised <b>Amendment 18</b>	<b>Fiscal Year</b>	<b>Revenue Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>
		11/12	SRTS			\$30,000	\$30,000
Project Manager	Phone	15/16	Loc Funds - City Funds			\$28,000	\$28,000
		15/16	Loc Funds - County Funds			\$38,900	\$38,900
		15/16	SRTS			\$830,348	\$830,348
				<b>\$0</b>	<b>\$0</b>	<b>\$927,248</b>	<b>\$927,248</b>
Estimated Total Project Cost <b>\$0</b>	RTP ID Number n/a						
Project Title <b>Safe Routes To School</b> Project Description <b>For infrastructure related projects that will substantially improve the ability of students to walk and bicycle to school.</b>							
<b>Includes 1 Project</b>		Total Cost	<b>\$927,248</b>				

**Santa Barbara County Association of Governments  
2013 Federal Transportation Improvement Project List**

**Previously Approved FTIP**

SBCAG ID #  
**VAR03**

Last Revised  
Adoption

Project Manager Phone

Estimated Total Project Cost  
**\$0**

RTP ID Number  
n/a

Project Title  
**Safe Routes To School**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
11/12	SRTS			\$30,000	\$30,000
12/13	Loc Funds - City Funds			\$104,000	\$104,000
12/13	SRTS			\$573,780	\$573,780
13/14	SRTS			\$402,800	\$402,800
14/15	Loc Funds - City Funds			\$8,000	\$8,000
14/15	Loc Funds - County Funds			\$38,900	\$38,900
14/15	SRTS			\$738,500	\$738,500
		<b>\$0</b>	<b>\$0</b>	<b>\$1,895,980</b>	<b>\$1,895,980</b>

Project Description  
For infrastructure related projects that will substantially improve the ability of students to walk and bicycle to school.

**Includes 1 Project**

Total Cost **\$1,895,980**

**Santa Barbara County Association of Governments**  
**2013 Federal Transportation Improvement Project List**

SBCAG ID **CT01** Implementing Agency **Caltrans**

SBCAG ID # **CT01** Last Revised **Amendment 18**

Project Manager **David Beard** Phone **(805) 549-3016**

Estimated Total Project Cost **\$98,115,000** RTP ID Number **CT 4**

Project Title **Casitas Pass & Linden Ave Interchanges**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
11/12	GF RIP - State Cash	\$10,320,000	\$2,400,000		\$12,720,000
11/12	STIP-RIP (S/O)	\$2,068,000	\$5,394,000		\$7,462,000
14/15	STIP-RIP (S/O)	\$560,000			\$560,000
15/16	RIP - STIP AC			\$64,671,000	\$64,671,000
16/17	GF RIP - State Cash			\$10,320,000	\$10,320,000
98/99	GF RIP - State Cash	\$5,822,000			\$5,822,000
		<b>\$18,770,000</b>	<b>\$7,794,000</b>	<b>\$74,991,000</b>	<b>\$101,555,000</b>

Project Description  
 Carpinteria - Carpinteria Creek Bridge to Linden Avenue - reconstruct two interchanges (Casitas Pass & Linden Ave) and extend Via Real frontage road.

**Other** Total Cost **\$101,555,000**

**Previously Approved FTIP**

SBCAG ID # **CT01** Last Revised **Adoption**

Project Manager **David Beard** Phone **(805) 549-3016**

Estimated Total Project Cost **\$97,555,000** RTP ID Number **CT 4**

Project Title **Casitas Pass & Linden Ave Interchanges**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
11/12	GF RIP - State Cash	\$6,880,000	\$2,400,000		\$9,280,000
11/12	STIP-RIP (S/O)	\$2,068,000	\$5,394,000		\$7,462,000
15/16	RIP - STIP AC			\$64,671,000	\$64,671,000
16/17	GF RIP - State Cash			\$10,320,000	\$10,320,000
98/99	GF RIP - State Cash	\$5,822,000			\$5,822,000
		<b>\$14,770,000</b>	<b>\$7,794,000</b>	<b>\$74,991,000</b>	<b>\$97,555,000</b>

Project Description  
 Carpinteria - Carpinteria Creek Bridge to Linden Avenue - reconstruct two interchanges (Casitas Pass & Linden Ave) and extend Via Real frontage road.

**Other** Total Cost **\$97,555,000**

**Santa Barbara County Association of Governments**  
**2013 Federal Transportation Improvement Project List**

SBCAG ID **CT54** Implementing Agency **Caltrans**

**Previously Approved FTIP**

SBCAG ID #	Last Revised	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CT54	Amendment 8	13/14	Highway Maintenance - NHS	\$55,000	\$1,500	\$5,625,000	\$5,681,500
				<b>\$55,000</b>	<b>\$1,500</b>	<b>\$5,625,000</b>	<b>\$5,681,500</b>

Project Manager  
**Kelly McClain**      Phone  
**(805) 549-3278**

Estimated Total Project Cost      RTP ID Number  
**\$5,681,500**      n/a

Project Title  
**Highway Maintenance**

Project Description  
**Maintenance Asphalt Overlay- near Santa Maria from .3 miles south of Santa Maria U.C. to .2 miles north of 101/135 separation.**

**Federal Project**      Total Cost      **\$5,681,500**

SBCAG ID **GUAD12** Implementing Agency **Guadalupe, City of**

SBCAG ID #	Last Revised	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
GUAD12	Amendment 18	14/15	FTA 5311F			\$300,000	\$300,000
						\$125,000	\$125,000
				<b>\$0</b>	<b>\$0</b>	<b>\$425,000</b>	<b>\$425,000</b>

Project Manager  
**Jim Talbott**      Phone  
**(805) 922-0146**

Estimated Total Project Cost      RTP ID Number  
**\$425,000**      n/a

Project Title  
**Guadalupe Bus Purchase**

Project Description  
**Purchase a replacement bus (40 foot, ADA compliant 39-passenger with 2 wheelchair positions) to maintain inter-city services.**

**Federal**      Total Cost      **\$425,000**

**Santa Barbara County Association of Governments**  
**2013 Federal Transportation Improvement Project List**

SBCAG ID **LOMPOC20**

Implementing Agency **Lompoc, City of**

SBCAG ID # **LOMPOC20** Last Revised **Amendment 18**

Project Manager **Richard Fernbaugh** Phone **(805) 875-8268**

Estimated Total Project Cost **\$210,000** RTP ID Number **n/a**

Project Title **Installation of Automated Fare Boxes**

Project Description **Installation of automated fare boxes for COLT fleet of 13 vehicles.**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
12/13	FTA 5339			\$168,000	\$168,000
12/13	Prop 1B Transit Sec Grant Pra			\$42,000	\$42,000
		\$0	\$0	\$210,000	\$210,000

**Federal** Total Cost **\$210,000**

SBCAG ID **MTD12**

Implementing Agency **Santa Barbara Metropolitan Transit District**

SBCAG ID # **MTD12** Last Revised **Amendment 18**

Project Manager **Jerry Estrada** Phone **(805) 963-3364**

Estimated Total Project Cost **\$860,000** RTP ID Number **n/a**

Project Title **Bus Replacement Purchase**

Project Description **Bus replacement purchase - two (2) buses**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
12/13	FTA 5339			\$418,774	\$418,774
12/13	Loc Funds - City Funds			\$441,226	\$441,226
		\$0	\$0	\$860,000	\$860,000

**Federal** Total Cost **\$860,000**

**Santa Barbara County Association of Governments  
2013 Federal Transportation Improvement Project List**

SBCAG ID **SM48**

Implementing Agency **Santa Maria, City of**

SBCAG ID # **SM48** Last Revised **Amendment 18**

Project Manager **Austin O'Dell** Phone **(805) 925-0951**

Estimated Total Project Cost **\$471,000** RTP ID Number **n/a**

Project Title **Breeze 100 Bus Replacement**

Project Description **Breeze 100 Bus Replacement - one (1) bus**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
12/13	FTA 5339			\$240,791	\$240,791
12/13	TDA			\$230,209	\$230,209
		\$0	\$0	\$471,000	\$471,000

**Federal** Total Cost **\$471,000**

**Santa Barbara County Association of Governments**  
**2013 Federal Transportation Improvement Project List**

SBCAG ID **SM41** Implementing Agency **Santa Maria, City of**

SBCAG ID # **SM41** Last Revised **Amendment 18**  
 Project Manager **Austin O'Dell** Phone **(805) 925-0951**  
 Estimated Total Project Cost **\$387,884** RTP ID Number **n/a**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
12/13	FTA 5311F			\$102,500	\$102,500
12/13	TDA			\$82,500	\$82,500
14/15	FTA 5311F			\$112,256	\$112,256
14/15	TDA			\$90,628	\$90,628
		<b>\$0</b>	<b>\$0</b>	<b>\$387,884</b>	<b>\$387,884</b>

Project Title  
**FTA 5311f - Intercity transit operations from Santa Maria to Santa Ynez Valley**  
 Project Description  
**Funding for operation of intercity transit service from Santa Maria Urbanized Area to the Santa Ynez Valley.**

**Federal** Total Cost **\$387,884**

**Previously Approved FTIP**

SBCAG ID # **SM41** Last Revised **Adoption**  
 Project Manager **Austin O'Dell** Phone **(805) 925-0951**  
 Estimated Total Project Cost **\$185,000** RTP ID Number **n/a**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
12/13	FTA 5311F			\$102,500	\$102,500
12/13	TDA			\$82,500	\$82,500
		<b>\$0</b>	<b>\$0</b>	<b>\$185,000</b>	<b>\$185,000</b>

Project Title  
**FTA 5311f - Intercity transit operations from Santa Maria to Santa Ynez Valley**  
 Project Description  
**Funding for operation of intercity transit service from Santa Maria Urbanized Area to the Santa Ynez Valley.**

**Federal Project** Total Cost **\$185,000**

**Santa Barbara County Association of Governments  
2013 Federal Transportation Improvement Project List**

SBCAG ID <b>SM47</b>		Implementing Agency <b>Santa Maria, City of</b>					
SBCAG ID # <b>SM47</b>	Last Revised <b>Amendment 18</b>	<b>Fiscal Year</b>	<b>Revenue Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>
		12/13	FTA 5339			\$56,100	\$56,100
Project Manager <b>Austin O'Dell</b>	Phone <b>(805) 925-0951</b>	12/13	TDA			\$9,900	\$9,900
Estimated Total Project Cost <b>\$66,000</b>	RTP ID Number <b>n/a</b>			<b>\$0</b>	<b>\$0</b>	<b>\$66,000</b>	<b>\$66,000</b>
Project Title <b>SMAT Van Purchase</b>							
Project Description <b>SMAT van purchase - one (1) van</b>							
<b>Federal</b>	Total Cost						<b>\$66,000</b>

**Santa Barbara County Association of Governments**  
**2013 Federal Transportation Improvement Project List**

SBCAG ID **SBCITY16**

Implementing Agency **SBCAG**

SBCAG ID # **SBCITY16** Last Revised **Amendment 18**

Project Manager **Fred Luna** Phone **(805) 961-8926**

Estimated Total Project Cost **\$18,556,750** RTP ID Number **n/a**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
12/13	Loc Funds - City Funds	\$99,000			\$99,000
14/15	HSIP	\$900,000			\$900,000
14/15	Loc Funds - Santa Barbara Co Sales Tax	\$100,000			\$100,000
14/15	RIP - STIP AC	\$200,000		\$1,277,000	\$1,477,000
		<b>\$1,299,000</b>	<b>\$0</b>	<b>\$1,277,000</b>	<b>\$2,576,000</b>

Project Title  
**Cabrillo Pedestrian Improvements**

Project Description  
 Near Santa Barbara, replace existing railroad bridge and construct roadway improvements for bicyclists and pedestrians. At Cabrillo Boulevard, 0.1 mile south of Highway 101. The project also includes \$900,000 in Highway Safety Improvement Program (HSIP) funding that is reflected in SBCAG's HSIP Back-up list (SBCAG FTIP Project ID: LOCALHSIP).

**Federal** Total Cost **\$2,576,000**

**Previously Approved FTIP**

SBCAG ID # **SBCITY16** Last Revised **Amendment 15**

Project Manager **Fred Luna** Phone **(805) 961-8926**

Estimated Total Project Cost **\$18,556,750** RTP ID Number **n/a**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
12/13	Loc Funds - City Funds	\$99,000			\$99,000
14/15	HSIP	\$900,000			\$900,000
14/15	Loc Funds - Santa Barbara Co Sales Tax	\$100,000			\$100,000
14/15	STIP-RIP (TE)	\$200,000		\$1,277,000	\$1,477,000
		<b>\$1,299,000</b>	<b>\$0</b>	<b>\$1,277,000</b>	<b>\$2,576,000</b>

Project Title  
**Cabrillo Pedestrian Improvements**

Project Description  
 Near Santa Barbara, replace existing railroad bridge and construct roadway improvements for bicyclists and pedestrians. At Cabrillo Boulevard, 0.1 mile south of Highway 101. The project also includes \$900,000 in Highway Safety Improvement Program (HSIP) funding that is reflected in SBCAG's HSIP Back-up list (SBCAG FTIP Project ID: LOCALHSIP).

**Federal Project** Total Cost **\$2,576,000**

**SBCAG 2013 FTIP Lump Sum Project Listings - Federal Safe Routes To School Program**

**2013 FTIP**

MPO ID: VAR03

Agency	Location/Description	FY	PE	RW	CONST	Project Cost	Local	SRTS	Total
Lompoc	In Lompoc, Construct Sidewalk and curb ramps at various locations along school routes.	Prior - 2011/12	\$ 30,000		\$	\$ 30,000	\$	\$ 30,000	\$ 30,000
		2012/13	-	-	\$ 348,780	\$ 348,780	\$	\$ 348,780	\$ 348,780
Lompoc	At various schools in Lompoc, Provide community education and outreach; recruit SRTS taskforce members; hold "walk n' roll" to school encouragement as part of International Walk to School and Bike to Work and School Months; conduct SRTS pedestrian and bicycle education and trainings; increase traffic enforcement in school zones	2013/14			\$ 402,800	\$ 402,800	\$	\$ 402,800	\$ 402,800
Lompoc	Various locations throughout the city: construct sidewalks, curb ramps, and bulb-outs at various schools (Local funds programmed for CON)	2014/15- Prior						\$ 41,152	\$ 396,500
		2015/16	\$ 42,000		\$ 354,500	\$ 396,500	\$ 8,000	\$ 347,348	
Santa Barbara	Clifton St. between Salinas St. and Canada St.; Eucalyptus Hill Rd. @ Santa Ynez St.; Cacique St. @ Salinas St.: Construct sidewalks, curb and gutter, curb ramps, pedestrian refuge islands, minor safety lighting on Clifton St. between Salinas St. and Canada St.	2012/13 2015/16			\$ 329,000	\$ 329,000	\$ 104,000	\$ 225,000	\$ 329,000
					\$ 245,000	\$ 245,000	\$ 20,000		\$ 245,000
County of Santa Barbara	Construct sidewalk, curb and gutter on the South side Clark Ave. from west of SR 135 to east of Norris St. (Note: project is 100% reimbursable.)	2013/14 Prior	\$ 92,000					\$ 92,000	\$ 92,000
		2015/16			\$ 296,900	\$ 388,900	\$ 38,900	\$ 258,000	\$ 296,900
<b>TOTAL</b>			\$ 42,000	\$ -	\$ 896,400	\$ 938,400	\$ 66,900	\$ 830,348	\$ 897,248

**PRIOR TOTALS** \$ 92,000 \$ - \$ - \$ 92,000

\$ - \$ 133,152 \$ 133,152

*Changes made in Amendment 18*

**SBCAG Lump Sum Project Listings - Highway Maintenance Program (FTIP Project ID: CT67)**

**2013 FTIP**

Figures in thousands

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	FY	PE	RW	CONST	Project Cost
<b>HM (FTIP Project ID: CT67)</b>											
5	Santa Barbara	101		In Santa Barbara County In and Near Santa Maria from 0.3 miles south of Santa Maria U.C. to 0.2 miles north of 101/135 separation.	1A390		2013/14	\$ 55	\$ 2	\$ 5,625	\$ 5,682
5	Santa Barbara	166	55.1/70.6	In Santa Barbara and San Luis Obispo Counties at and near New Cuyama and Cuyama from 0.5 miles east of Cattlepass Bridge (Br No. 51-70) to 0.7 miles east of Cuyama bridge (Br No. 55-66). Maintenance asphalt overlay.	1A3301		2014/15	\$ 150	\$ 4	\$ 3,690	\$ 3,844
<b>TOTAL</b>								<b>\$ 205</b>	<b>\$ 5</b>	<b>\$ 9,315</b>	<b>\$ 9,525</b>

*Projects changed in Amendment 18*

**TABLE 1: REVENUE**

**MPO's Name  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 18  
(\$'s in 1,000)**

Revised 4/23/2013

FUNDING SOURCE	N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL	
		2012/13		2013/14		2014/15		2015/16			
		Amendment		Amendment		Amendment		Amendment			
		Prior No. 16	Current No. 18	Prior No. 16	Current No. 18	Prior No. 16	Current No. 18	Prior No. 16	Current No. 18		
LOCAL	Sales Tax										
	-- City	\$1,733	\$1,733							\$1,733	
	-- County										
		\$1,733	\$1,733							\$1,733	
	Gas Tax										
	-- Gas Tax (Subventions to Cities)										
	-- Gas Tax (Subventions to Counties)										
	Other Local Funds	\$441	\$337	\$1,037	\$1,037	\$394	\$347		\$67	\$1,788	
	-- County General Funds					\$39			\$39	\$39	
	-- City General Funds	\$441	\$337	\$1,037	\$1,037	\$355	\$347		\$28	\$1,749	
	-- Street Taxes and Developer Fees										
	-- RSTP Exchange funds										
Transit											
-- Transit Fares											
Tolls (e.g. non-state owned bridges)											
Other (See Appendix 1)	\$26,644	\$27,325	\$32,970	\$32,970	\$28,782	\$28,998	\$2,276	\$2,276	\$91,569		
Local Total	\$28,818	\$29,395	\$34,007	\$34,007	\$29,176	\$29,345	\$2,276	\$2,343	\$95,090		
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax	\$1,743	\$1,743	\$4,575	\$4,575	\$24,375	\$24,375	\$1,050	\$1,050	\$31,743	
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
	Regional Total	\$1,743	\$1,743	\$4,575	\$4,575	\$24,375	\$24,375	\$1,050	\$1,050	\$31,743	
STATE	State Highway Operations and Protection Program	\$33,470	\$33,470	\$24,727	\$24,793	\$16,631	\$25,875	\$63,055	\$63,055	\$147,193	
	SHOPP (Including Augmentation)	17	\$33,470	\$33,470	\$20,554	\$20,620	\$16,631	\$25,875	\$63,055	\$63,055	\$143,020
	SHOPP Prior										
	State Minor Program			\$4,173	\$4,173					\$4,173	
	State Transportation Improvement Program		\$27,385	\$27,385	\$7,700	\$7,715	\$25,999	\$16,248	\$65,421	\$76,793	\$128,141
	STIP (Including Augmentation)	17, 18	\$27,385	\$27,385	\$6,220	\$6,220	\$24,197	\$15,923	\$65,421	\$76,793	\$126,321
	Transportation Enhancement	17, 18			\$1,480	\$1,495	\$1,477				\$1,495
	STIP Prior	17						\$325			\$325
	Transportation Enhancement	17					\$325				
	Proposition 1 A										
	Proposition 1 B	18	\$2,876	\$2,918	\$269	\$269			\$275	\$275	\$3,462
	CARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)	18			\$5,682	\$5,682		\$3,844			\$9,526
	Traffic Congestion Relief Program (TCRP)			\$922	\$922						\$922
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Safe Routes to School (SR2S)										
	State Emergency Repair Program										
	Other (See Appendix 3)		\$200	\$200							\$200
State Total		\$63,931	\$63,973	\$39,300	\$39,381	\$42,630	\$45,967	\$128,751	\$140,123	\$289,444	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$9,032	\$9,032	\$8,651	\$8,651	\$7,618	\$7,618		\$25,301	
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities		\$40	\$40						\$40	
	5311 - Formula Grants for Rural Areas		\$227	\$227	\$397	\$397				\$624	
	5311f - Intercity Bus	18	\$188	\$188	\$169	\$169	\$377			\$734	
	5316 - Job Access and Reverse Commute Program		\$271	\$271	\$820	\$820	\$164	\$164	\$132	\$1,387	
	5317 - New Freedom		\$210	\$210	\$50	\$50				\$260	
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants	18		\$884						\$884	
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)		\$9,968	\$10,852	\$10,087	\$10,087	\$7,782	\$8,159	\$132	\$132	\$29,230
	FEDERAL HIGHWAY	Bridge Discretionary Program									
Congestion Mitigation and Air Quality (CMAQ)											
Construction of Ferry Boats and Ferry Terminal Facilities											
Coordinated Border Infrastructure											
Corridor Infrastructure Improvement Program											
Federal Lands Access Program											
Federal Lands Highway											
Federal Lands Transportation Program											
Ferry Boat Discretionary											
High Priority Projects (HPP) and Demo			\$800	\$800	\$24	\$24				\$824	
High Risk Rural Road (HRRR)											
Highway Bridge Program (HBP)			\$12,391	\$12,391	\$43,071	\$43,071	\$3,625	\$3,625	\$8,593	\$8,593	\$67,680
Highway Safety Improvement Program (HSIP)			\$1,072	\$1,072	\$1,170	\$1,170	\$2,659	\$2,659	\$186	\$186	\$5,087
National Scenic Byways Program											
Projects of National/Regional Significance											
Public Lands Highway											
Railway Highway Crossings											
Recreational Trails											
Safe Routes to School (SRTS)	18	\$574		\$403		\$739			\$830	\$830	
Surface Transportation Program (RSTP)		\$261	\$261							\$261	
Transportation Alternatives											
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)				\$1,449	\$1,449					\$1,449	
Other (See Appendix 5)											
Federal Highway Total		\$15,988	\$14,524	\$46,117	\$46,714	\$7,023	\$6,284	\$8,779	\$9,609	\$76,131	
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix 6)										
	Federal Railroad Administration Total										
Federal Total		\$25,966	\$25,376	\$56,204	\$55,801	\$14,805	\$14,443	\$8,911	\$9,741	\$105,361	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL		\$119,558	\$120,487	\$134,086	\$133,764	\$110,986	\$114,130	\$140,988	\$153,257	\$521,638	

MPO Financial Summary Notes:  
17= changes made in Admin Mod #17  
18= changes made in Amend. #18



**TABLE 2: PROGRAMMED**

Revised 4/23/2013

**MPO's Name  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 18  
(\$'s in 1,000)**

Funding Source		N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 16	Current No. 18	Prior No. 16	Current No. 18	Prior No. 16	Current No. 18	Prior No. 16	Current No. 18	
LOCAL	<b>Local Total</b>	18	\$28,818	\$29,395	\$34,008	\$34,008	\$29,175	\$29,344	\$2,276	\$2,343	\$95,090
	<b>Tolls</b>										
REGIONAL	- Bridge										
	- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax		\$1,743	\$1,743	\$4,575	\$4,575	\$24,375	\$24,375	\$1,050	\$1,050	\$31,743
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix A)											
	<b>Regional Total</b>		\$1,743	\$1,743	\$4,575	\$4,575	\$24,375	\$24,375	\$1,050	\$1,050	\$31,743
STATE	<b>State Highway Operations and Protection Program</b>		\$33,470	\$33,470	\$24,727	\$24,793	\$16,631	\$25,875	\$63,055	\$63,055	\$147,193
	SHOPP (Including Augmentation)	17	\$33,470	\$33,470	\$20,554	\$20,620	\$16,631	\$25,875	\$63,055	\$63,055	\$143,020
	SHOPP Prior										
	State Minor Program				\$4,173	\$4,173					\$4,173
	<b>State Transportation Improvement Program</b>		\$27,385	\$27,385	\$7,700	\$7,715	\$25,999	\$16,248	\$65,421	\$76,793	\$128,141
	STIP (Including Augmentation)	17, 18	\$27,385	\$27,385	\$6,220	\$6,220	\$24,197	\$15,923	\$65,421	\$76,793	\$126,321
	Transportation Enhancement	17, 18			\$1,480	\$1,495	\$1,477				\$1,495
	STIP Prior	17						\$325			\$325
	Transportation Enhancement	17					\$325				\$325
	Proposition 1 A										
	Proposition 1 B	18	\$2,876	\$2,918	\$269	\$269			\$275	\$275	\$3,462
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)	18			\$5,682	\$5,682		\$3,844			\$9,526
	Traffic Congestion Relief Program (TCRP)				\$922	\$922					\$922
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)										
	Safe Routes to School (SR2S)										
	State Emergency Repair Program										
Other (See Appendix B)		\$200	\$200							\$200	
	<b>State Total</b>		\$63,931	\$63,973	\$39,300	\$39,381	\$42,630	\$45,967	\$128,751	\$140,123	\$289,444
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$9,032	\$9,032	\$8,651	\$8,651	\$7,618	\$7,618			\$25,301
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities		\$40	\$40							\$40
	5311 - Formula Grants for Rural Areas		\$227	\$227	\$397	\$397					\$624
	5311f - Intercity Bus	18	\$188	\$188	\$169	\$169		\$377			\$734
	5316 - Job Access and Reverse Commute Program		\$271	\$271	\$620	\$620	\$164	\$164	\$132	\$132	\$1,387
	5317 - New Freedom		\$210	\$210	\$50	\$50					\$260
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants	18		\$884							\$884
	FTA Transfer from Prior FTIP										
Other (See Appendix C)											
	<b>Federal Transit Total</b>		\$9,968	\$10,852	\$10,087	\$10,087	\$7,782	\$8,159	\$132	\$132	\$29,230
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)										
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Highway										
	Federal Lands Transportation Program										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo		\$800	\$800	\$24	\$24					\$824
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)		\$12,391	\$12,391	\$43,071	\$43,071	\$3,625	\$3,625	\$8,593	\$8,593	\$67,680
	Highway Safety Improvement Program (HSIP)		\$1,072	\$1,072	\$1,170	\$1,170	\$2,659	\$2,659	\$186	\$186	\$5,087
	National Scenic Byways Program										
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails										
	Safe Routes to School (SRTS)	18	\$574		\$403		\$739			\$830	\$830
Surface Transportation Program (RSTP)		\$261	\$261							\$261	
Transportation Alternatives											
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other (see Appendix D)				\$1,449	\$1,449					\$1,449	
	<b>Federal Highway Total</b>		\$15,098	\$14,524	\$46,117	\$45,714	\$7,023	\$6,284	\$8,779	\$9,609	\$76,131
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)										
	<b>Federal Railroad Administration Total</b>										
	<b>Federal Total</b>		\$25,066	\$25,376	\$56,204	\$55,801	\$14,805	\$14,443	\$8,911	\$9,741	\$105,361
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	<b>Innovative Financing Total</b>										
<b>PROGRAMMED TOTAL</b>			\$119,558	\$120,487	\$134,087	\$133,765	\$110,985	\$114,129	\$140,988	\$153,257	\$521,638

MPO Financial Summary Notes:  
17 = Changes made in Admin Mod #17  
18 = changes made in Amend. #18



**TABLE 3: REVENUE-PROGRAMMED**

Revised 4/23/2013

**MPO's Name**  
**2012/13-2015/16 Federal Transportation Improvement Program**  
**Amendment No. 18**  
**(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 16	Current No. 18	Prior No. 16	Current No. 18	Prior No. 16	Current No. 18	Prior No. 16	Current No. 18	
LOCAL	Local Total			-\$1	-\$1	\$1	\$1			
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
Other										
	<b>Regional Total</b>									
STATE	<b>State Highway Operations and Protection Program</b>									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	<b>State Transportation Improvement Program</b>									
	STIP (Including Augmentation)									
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
Other										
	<b>State Total</b>									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
		<b>Federal Transit Total</b>								
	FEDERAL HIGHWAY	Bridge Discretionary Program								
Congestion Mitigation and Air Quality (CMAQ)										
Construction of Ferry Boats and Ferry Terminal Facilities										
Coordinated Border Infrastructure										
Corridor Infrastructure Improvement Program										
Federal Lands Access Program										
Federal Lands Highway										
Federal Lands Transportation Program										
Ferry Boat Discretionary										
High Priority Projects (HPP) and Demo										
High Risk Rural Road (HRRR)										
Highway Bridge Program (HBP)										
Highway Safety Improvement Program (HSIP)										
National Scenic Byways Program										
Projects of National/Regional Significance										
Public Lands Highway										
Railway Highway Crossings										
Recreational Trails										
Safe Routes to School (SRTS)										
Surface Transportation Program (RSTP)										
Transportation Alternatives										
Tribal High Priority Projects (THPP)										
Tribal Transportation Program										
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other										
		<b>Federal Highway Total</b>								
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIA)									
	Other									
	<b>Federal Railroad Administration Total</b>									
INNOVATIVE FINANCE	<b>Federal Total</b>									
	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	<b>Innovative Financing Total</b>									
<b>REVENUE - PROGRAM TOTAL</b>				-\$1	-\$1	\$1	\$1			