



September 25, 2014

Ms. Rachel Falsetti, Division Chief
Department of Transportation, MS 82
Division of Transportation Programming, Office of Federal Transportation Management Program
1120 N Street, Room 4400 (95814)
P.O. Box 942874
Sacramento, CA 94274-0001

ATTN: Lima Huy

Dear Ms. Falsetti:

This letter serves as notification to Caltrans and the FHWA of Formal Amendment #19 to SBCAG's 2013 FTIP. The SBCAG Board of Directors approved Formal Amendment #19 to the 2013 FTIP at their September 18th meeting. The amendment was presented to the public per guidelines established in SBCAG's adopted Public Participation Plan. The amendment makes the following changes to the projects described below which is consistent with the Regional Transportation Plan and requirements in 23 CFR 450:

- **Grouped Projects for SHOPP Minor Program:** (MPO ID: CT45): One new project added to grouped project listing. Project installs concrete pavers at Castillo Street Undercrossing in Santa Barbara. The project programs \$1.38 million in Fiscal Year 2014/15, an increase of 33.1%.
- **Grouped Projects for Collision Reduction – SHOPP Program:** (MPO ID: SHOPP2): One new project added to grouped project listing. Project upgrades signalized intersections to include Accessible Pedestrian System (APS) push buttons and countdown pedestrian heads at various locations. The project programs \$2.9 million in Fiscal Year 2014/15.
- **Operations and Maintenance Center:** (MPO ID: LOMPOC23): Programs new, individually listed project for the construction of an Operations and Maintenance center for City of Lompoc Transit (COLT). Prop 1B PTMISEA funds are previously unapportioned funds from 2009—2011 that were awarded to the project in June 2013.
- **CA FLAP 51009(1), Paradise Road and Gibraltar Road:** (MPO ID: COUNTY29): New, individually listed project added for recently awarded Federal Lands Access Program (FLAP) funds. Project rehabilitates asphalt concrete pavement on County-maintained sections of Paradise Road and Gibraltar Road. A total of \$3.6 million in FLAP funds is programmed in Fiscal Year 14/15, with a local match of \$910,000.

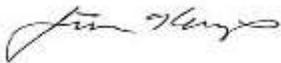
- **Guadalupe Bus Purchase:** (MPO ID: GUAD12): Project amounts updated per City of Guadalupe and Caltrans 5311(f) program. Local funds are increased by \$34,410 and federal funds are increased by \$90, a total project cost increase of \$34,500 or 8.8%.
- **Bus Yard Expansion:** (MPO ID: SM49): A new, individually listed project programmed for Santa Maria Area Transit (SMAT) per City of Santa Maria and FTA. Programs FTA 5307 funds totaling \$474,014 and a TDA match of \$118,504 in FY 13/14 for a total of \$592,518.
- **Operating Assistance for SMAT:** (MPO ID: SM010): A SMAT project—funds in FY 13/14 decreased by \$1,408,034, a total of 8.7%, per City of Santa Maria and FTA.
- **Capital Cost of Contracting:** (MPO ID: SM31): A SMAT project—funds in FY 13/14 decreased by \$76,565, or 4.4%, per City of Santa Maria and FTA.
- **SMAT Advanced Communications Upgrade:** (MPO ID: SM45): A SMAT project – funds in FY 13/14 decreased by \$562,000, or 82.8%, per City of Santa Maria and FTA.
- **Planning Projects:** (MPO ID: SM029): A SMAT project – funds for FY 13/14 zeroed out, project now has no funds in current FTIP, per City of Santa Maria and FTA.
- **Advance Public Transportation System:** (MPO ID: SM43): A SMAT project – funds in FY 13/14 decreased by \$1,252,160, or 91%, per City of Santa Maria and FTA.
- **SMAT Bus Yard Maintenance:** (MPO ID: SM44): A SMAT project – funds for FY 13/14 zeroed out, project now has no funds in current FTIP, per City of Santa Maria and FTA.
- **Bus Replacement and Expansion:** (MPO ID: SM025): A SMAT project – FY 11/12 funds amended; does not affect funds in current FTIP. Change made at request of City of Santa Maria and FTA.
- **Bus Stop Improvements:** (MPO ID: SM028): A SMAT project – project funds in FY 13/14 decreased by \$51,800, or 33.3%, per City of Santa Maria and FTA.
- **Fowler & Ekwil/Fairview/Kellogg/RT217:** (MPO ID: GOLETA08): Active Transportation Program funds awarded for the City of Goleta Fowler & Ekwil Road extensions and bicycle/pedestrian improvements part of the project. A total of \$2.01 million in ATP funds awarded in FY 15/16 with a local match of \$260,000 also programmed in FY 15/16.
- **Hollister Avenue Class I Bike Path:** (MPO ID: GOLETA19): A new, individually listed project programmed to construct a Class I bike path on the south side of Hollister Avenue in the City of Goleta. Program \$1.64 million of Active Transportation Program funds in FY 14/15 with a match of \$136,000 in Measure A funds in FY 13/14.
- **Montecito/Yanonali Street Bridge Replacement and Pedestrian Improvements:** (MPO ID: SBCITY17): A new, individually listed City of Santa Barbara project for sidewalk infill, construction of a road shoulder for cyclists, and reconstruction of the existing vehicular bridge on the Montecito/Yanonali Street Bridge in the City of Santa Barbara. Programs \$3.4 million of Active Transportation Program funds with a local match of \$433,000 in FYs 14/15 and 15/16.

- **Las Positas Road Multiuse Path:** (MPO ID: SBCITY18): A new, individually listed City of Santa Barbara project programmed for a separated pathway for bicyclists, runners and pedestrians. Funding covers the planning, environmental and design phases. The project was awarded \$1.37 million in Active Transportation Program funds (in FYs 14/15 and 15/16) and provides a local match of \$178,000 in FY 14/15 (and an additional local match of \$1.04 million in FY 17/18).
- **Lower Milpas Pedestrian Improvement Project** (MPO ID: SBCITY19): A new, individually listed City of Santa Barbara project programmed for the installation of a sidewalk, sidewalk infill and lighting installation for the City of Santa Barbara. Program \$1.097 million in FYs 14/15 and 15/16.
- **Cacique & Soledad Pedestrian/Bicycle Bridges and Corridor Improvements:** (MPO ID: SBCITY20): A new, individually listed City of Santa Barbara project programmed for the installation of two pedestrian/bicycle bridges and corridor improvements. \$2.7 million in ATP funds was awarded for FYs 14/15 and 15/16.
- **Sidewalk Infill and Curb Ramp:** (MPO ID: LOMPOC24): A new, individually listed project for the construction of a sidewalk and ADA compliant pedestrian curb ramps along routes missing infrastructure in the City of Lompoc. Programs \$39,000 in FY 14/15 and \$403,000 in FY 15/16 for a total of \$442,000 in ATP funds.
- **Lompoc Unified School District: Developing a Sustainable Safe Routes to School Program:** (MPO ID: LOMPOC25): A new, individually listed project to develop and practice Safe Routes to School curriculum and create a mobile teaching trailer, led by the Lompoc Unified School District. Programs \$411,000 of ATP funds in FY 15/16.

The 2013 FTIP remains financially constrained, meets air quality conformity, and does not interfere with the timely implementation of Transportation Control Measures contained in the State Implementation Plan.

If you have any further questions regarding this amendment, please contact Stephen VanDenburgh of my staff at (805) 961-8904 (email: svandenburgh@sbcag.org).

Sincerely,



Jim Kemp
Executive Director

Summary of Changes

SBCAG 2013 Formal Amendment No. 19

No. of Project	NEW or EXISTING	PROJECT ID	PROJECT TITLE	DESCRIPTION OF CHANGE	COST BEFORE	COST REVISED	COST DIFFERENCE	% CHANGE	COMMENTS
1	New	CT45	Grouped Projects for SHOPP Minor Program	New project added to SHOPP Minor grouped project listing; programs \$1,380,000 of SHOPP funds in FY 14/15.	\$4,173,000	\$5,553,000	\$1,380,000	33.1%	Individual project ID is CT45, titled "Install Concrete Pavers"
2	New	SHOPP2	Grouped Projects for Collision Reduction	New project added to SHOPP Collision Reduction grouped listing; programs \$2,928,000 of SHOPP funds in FY 14/15.	\$21,782,000	\$24,710,000	\$2,928,000	13%	Individual project ID is CT70, titled "Accessible Pedestrian System"
3	New	LOMPOC23	Operations and Maintenance Center	Programs new, individually listed project for City of Lompoc Transit (COLT). Programs prior year funding in FY 09/10 and 10/11 for a total of \$1,513,024.	N/A	\$1,513,024	\$1,513,024	N/A	PTMISEA funds were awarded in June 2013
4	New	COUNTY29	CA FLAP 51009(1), Paradise Road and Gibraltar Road	New, individually listed project programmed. Programs Federal Lands Access Program funds and local match in FY 14/15, for a total project cost of \$4,510,000.	N/A	\$4,510,000	\$4,510,000	N/A	
14	Existing	GUAD12	Guadalupe Bus Purchase	Local funds increased by \$34,410, federal funds increased by \$90.	\$390,500	\$425,000	\$34,500	8.8%	Per revisions from project manager and 5311(f) program
5	New	SM49	Bus Yard Expansion	New, individually listed project programmed. Programs FTA 5307 and TDA funds in FY 13/14 for a total of \$592,518.	N/A	\$592,518	\$592,518	N/A	
6	Existing	SM010	Operating Assistance for SMAT	FTA 5307 and TDA match amounts for FY 13/14 changed.	\$16,110,183	\$14,702,149	(\$1,408,034)	-8.7%	
7	Existing	SM31	Capital Cost of Contracting	FTA 5307 and TDA match amounts for FY 13/14 changed.	\$1,756,632	\$1,680,067	(\$76,565)	-4.4%	
8	Existing	SM45	SMAT Advanced Communications Upgrade	FTA 5307 and TDA match amounts for FY 13/14 changed.	\$678,550	\$116,550	(\$562,000)	-82.8%	
9	Existing	SM029	Planning Projects	FTA 5307 and TDA match amounts for FY 13/14 changed.	\$50,000	\$0	(\$50,000)	-100%	
10	Existing	SM43	Advance Public Transportation System	FTA 5307 and TDA match amounts for FY 13/14 changed.	\$1,376,558	\$124,398	(\$1,252,160)	-91.0%	
11	Existing	SM44	SMAT Bus Yard Maintenance	FTA 5307 and TDA match amounts for FY 13/14 changed.	\$175,000	\$0	(\$175,000)	-100%	
12	Existing	SM025	Bus Replacement and Expansion	FTA 5307 and TDA match amounts for FY 13/14 changed.	\$5,290,630	\$5,290,630	\$0	0.0%	Change was made to FY 11/12 funds, and does not affect the fund total for the current FTIP
13	Existing	SM028	Bus Stop Improvements	FTA 5307 and TDA match amounts for FY 13/14 changed.	\$155,465	\$103,665	(\$51,800)	-33.3%	
15	Existing	GOLETA08	Fowler & Ekwil/Fairview/Kellogg/RT217	Adds newly awarded ATP funds to existing project	\$14,683,000	\$16,693,000	\$2,010,000	13.7%	Awarded ATP Cycle 1 funds
16	New	GOLETA19	Hollister Avenue Class I Bike Path	New project added to FTIP	N/A	\$1,780,000	\$1,780,000	N/A	Awarded ATP Cycle 1 funds
17	New	SBCITY17	Montecito/Yanonali Street Bridge Replacement and Pedestrian Improvements	New project added to FTIP	N/A	\$3,875,000	\$3,875,000	N/A	Awarded ATP Cycle 1 funds
18	New	SBCITY18	Las Positas Road Multiuse Path	New project added to FTIP	N/A	\$1,550,000	\$1,550,000	N/A	Awarded ATP Cycle 1 funds

STAFF REPORT

SUBJECT: 2013 Federal Transportation Improvement Program

MEETING DATE: September 18, 2014

AGENDA ITEM: 5D

STAFF CONTACT: Anne Jensen

RECOMMENDATION:

Adopt Federal Transportation Improvement Program (FTIP) Amendment #19 to add a new project to both the SHOPP Minor and SHOPP Collision Reduction grouped project listings; program a new Operations and Maintenance Center project for the City of Lompoc Transit; program a new Federal Lands Access Program project for the County of Santa Barbara; revise funding for the existing Guadalupe Bus Purchase project; program one new City of Santa Maria project and make changes to eight existing individual City of Santa Maria projects; and program eight new projects recently awarded Active Transportation Program funds.

DISCUSSION:

The Federal Transportation Improvement Program (FTIP) is adopted by SBCAG and serves as a single document that the public and government agencies can review to understand where, when and how federal funding will be spent in Santa Barbara County. An accurate project description, including scope and funding allocated, must be listed in SBCAG's Federal Transportation Improvement Program before federal funds can be expended on the projects. After adoption, the FTIP must be periodically amended to facilitate expenditure. SBCAG's role is to amend the funding changes into the FTIP.

Amendment #19 makes the following changes to the 2013 FTIP:

Grouped Projects for SHOPP Minor Program

One new project added to grouped project listing. Project installs concrete pavers at Castillo Street Undercrossing in Santa Barbara to improve driving conditions and reduce maintenance efforts related to the groundwater seeping through the concrete seal. The project programs \$1.38 million in Fiscal Year 2014/15.

Grouped Projects for Collision Reduction – SHOPP Program

One new project added to grouped project listing. Project upgrades signalized intersections at multiple locations to include Accessible Pedestrian System (APS) push buttons and countdown pedestrian heads. The project programs \$2.9 million in Fiscal Year 2014/15.

Operations and Maintenance Center

Programs new, individually listed project for the construction of an Operations and Maintenance center for the City of Lompoc Transit (COLT). Prop 1B PTMISEA funds totaling \$1,513,024 are previously unapportioned funds from 2009—2011 that were awarded to the project in June 2013.

Member Agencies

Buellton ■ Carpinteria ■ Goleta ■ Guadalupe ■ Lompoc ■ Santa Barbara ■ Santa Maria ■ Solvang ■ Santa Barbara County

CA FLAP 51009(1), Paradise Road and Gibraltar Road

A new, individually listed project added to program Federal Lands Access Program (FLAP) funds recently awarded to the County of Santa Barbara. The project rehabilitates asphalt concrete pavement on County-maintained sections of Paradise Road and Gibraltar Road. A total of \$3.6 million in FLAP funds is programmed in Fiscal Year 14/15, with a local match of \$910,000.

Guadalupe Bus Purchase

Project amounts updated per City of Guadalupe and Caltrans 5311(f) program. Local funds are increased by \$34,410 and federal funds are increased by \$90, a total project cost increase of \$34,500 or 8.8%.

Bus Yard Expansion

A new, individually listed project programmed for Santa Maria Area Transit (SMAT). Programs FTA 5307 funds totaling \$474,014 and a TDA match of \$118,504 in FY 13/14 for a total of \$592,518. See Attachment E for explanation of change.

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SMAT Advanced Communications Upgrade

A SMAT project—funds in FY 13/14 decreased by \$562,000, or 82.8%. See Attachment E for explanation of change. See Attachment E for explanation of change.

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A SMAT project— funds in FY 13/14 decreased by \$1,252,160, or 91%. See Attachment E for explanation of change.

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ATP funds awarded for the City of Goleta Fowler & Ekwil Road extensions and bicycle/pedestrian improvements part of the project. A total of \$2.01 million in Active transportation Program funds awarded in FY 15/16 with a local match of \$260,000 also programmed in FY 15/16.

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Lompoc Unified School District: Developing a Sustainable Safe Routes to School Program

A new, individually listed project to develop and practice Safe Routes to School curriculum and create a mobile teaching trailer, led by the Lompoc Unified School District. Programs \$411,000 of ATP funds in FY 15/16.

ATTACHMENTS:

- A. Amendment #19 Resolution
- B. EZTrak Report Amendment #19
- C. Backup List for SHOPP Minor (project CT45)

- D. Backup List for SHOPP Collision Reduction (project SHOPP2)
- E. City of Santa Maria Explanation Letter

A RESOLUTION OF THE SANTA BARBARA
COUNTY ASSOCIATION OF GOVERNMENTS

APPROVAL OF THE 2015 FEDERAL
TRANSPORTATION IMPROVEMENT
PROGRAM

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RESOLUTION NO. 14-23

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2015 FTIP; and

WHEREAS, the 2015 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2015 FTIP must be consistent with the Regional Transportation Plan adopted pursuant to Government Code Section 6508; and

WHEREAS, the 2015 FTIP projects have been developed from the 2010 CMP, 2013 RTP and 2014 STIP; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, because Santa Barbara County attained the federal eight-hour ozone standard, it is no longer required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

WHEREAS, the 2015 FTIP must be financially constrained and funds needed to complete the 2015 FTIP are reasonably expected to be available; and

WHEREAS, the 2015 FTIP was made available for public review and members of the public were given a reasonable opportunity to review the 2015 FTIP and a public hearing was held on September 18, 2014 to present the recommended 2015 FTIP and take testimony from the public; and

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors adopts the 2015 FTIP; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of the 2015 FTIP was made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002, December 20, 2007, and October 20, 2011; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that 2015 FTIP is consistent with metropolitan planning regulations from 23 Code of Federal Regulations Part 450; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the approved 2015 FTIP is consistent with the 2013 RTP; and

BE IT FURTHER RESOLVED that the 2015 FTIP as approved is financially constrained and funds needed to complete project in the 2015 FTIP are reasonably expected to be available; and

BE IT FURTHER RESOLVED that because Santa Barbara County attained the federal eight-hour ozone standard, the 2015 FTIP is not required to follow air quality conformity

measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2015 FTIP, including all amendments, constitutes the federal project selection procedures for Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

PASSED AND ADOPTED this 18th day of September 2014 by the following vote:

AYES: DIRECTORS CARBAJAL, WOLF, FARR, ADAM, BENNETT, ROMERO, LINN, CLARK, RICHARDSON, SCHNEIDER, PATINO, SIERRA AND CHAIR LAVAGNINO

NOES:

ABSENT:

ABSTAIN:

ATTEST:

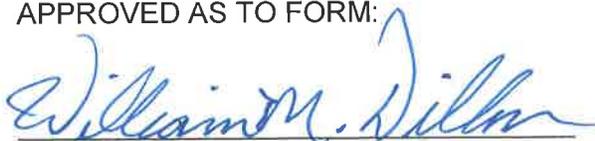


Jim Kemp
Executive Director



Steve Lavagnino, Chair
Santa Barbara County
Association of Governments

APPROVED AS TO FORM:



William M. Dillon
Senior Deputy, County Counsel

Santa Barbara County Association of Governments
2015 Federal Transportation Improvement Project List

SBCAG ID **CT45** Implementing Agency

SBCAG ID # **CT45** Last Revised **Amendment 19**

Project Manager **Lindsay Leichtfuss** Phone **(805) 549-3788**

Estimated Total Project Cost **\$0** RTP ID Number **n/a**

Project Title
Grouped Projects for SHOPP Minor Program

Project Description
 Railroad highway crossing, safety improvements, shoulder improvements, traffic control devices and operating assistance, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, pavement resurfacing and /or rehabilitation, emergency relief (23 U.S.C. 125), widening narrow pavements or reconstruction bridges (no additional travel lanes.) Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
13/14	SHOPP (AC)-CT Minor Pam			\$4,173,000	\$4,173,000
14/15	SHOPP (AC)-CT Minor Pam			\$1,380,000	\$1,380,000
		\$0	\$0	\$5,553,000	\$5,553,000

Includes 3 Projects

Total Cost **\$5,553,000**

Santa Barbara County Association of Governments
2015 Federal Transportation Improvement Project List

Previously Approved FTIP

SBCAG ID # Last Revised
CT45 **Adoption**

Project Manager Phone
Lindsay Leichtfuss **(805) 549-3788**

Estimated Total Project Cost RTP ID Number
\$0 **n/a**

Project Title
Grouped Projects for SHOPP Minor Program

Project Description
Railroad highway crossing, safety improvements, shoulder improvements, traffic control devices and operating assistance, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, pavement resurfacing and /or rehabilitation, emergency relief (23 U.S.C. 125), widening narrow pavements or reconstruction bridges (no additional travel lanes.) Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
13/14	SHOPP (AC)-CT Minor Pam			\$4,173,000	\$4,173,000
		\$0	\$0	\$4,173,000	\$4,173,000

Includes 2 Projects

Total Cost **\$4,173,000**

Santa Barbara County Association of Governments
2015 Federal Transportation Improvement Project List

SBCAG ID **SHOPP2** Implementing Agency

SBCAG ID # **SHOPP2** Last Revised
Amendment 19
 Project Manager **Lindsay Leichtfuss** Phone
(805) 549-3788
 Estimated Total Project Cost **\$0** RTP ID Number
n/a

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
13/14	SHOPP- Collis. Reduction (AC)			\$12,333,000	\$12,333,000
14/15	SHOPP- Collis. Reduction (AC)			\$6,923,000	\$6,923,000
15/16	SHOPP- Collis. Reduction (AC)			\$5,454,000	\$5,454,000
Future	Future Funds			\$5,835,000	\$5,835,000
		\$0	\$0	\$30,545,000	\$30,545,000

Project Title
Grouped Projects for Collision Reduction - SHOPP Program
 Project Description
Highway safety or traffic operations improvement projects including the installation of ramp metering control devices and lighting. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).

Includes 10 Projects Total Cost **\$30,545,000**

Previously Approved FTIP

SBCAG ID # **SHOPP2** Last Revised
Adoption
 Project Manager **Lindsay Leichtfuss** Phone
(805) 549-3788
 Estimated Total Project Cost **\$0** RTP ID Number
n/a

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
13/14	SHOPP- Collis. Reduction (AC)			\$12,333,000	\$12,333,000
14/15	SHOPP- Collis. Reduction (AC)			\$3,995,000	\$3,995,000
15/16	SHOPP- Collis. Reduction (AC)			\$5,454,000	\$5,454,000
Future	Future Funds			\$5,835,000	\$5,835,000
		\$0	\$0	\$27,617,000	\$27,617,000

Project Title
Grouped Projects for Collision Reduction - SHOPP Program
 Project Description
Highway safety or traffic operations improvement projects including the installation of ramp metering control devices and lighting. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).

Includes 9 Projects Total Cost **\$27,617,000**

Santa Barbara County Association of Governments
2015 Federal Transportation Improvement Project List

SBCAG ID **GOLETA08**

Implementing Agency **Goleta, City of**

SBCAG ID # **GOLETA08** Last Revised **Amendment 19**

Project Manager **Rosemarie Gaglione** Phone **(805) 961-7500**

Estimated Total Project Cost **\$23,871,260** RTP ID Number **Go 1**

Project Title **Fowler & Ekwill/ Fairview/ Kellogg/Rt217**

Project Description
Goleta - construct new east-west roadways & extend Fowler Rd and Ekwill St from Fairview Ave on the west to Kellogg Ave & Route 217 on the east.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
02/03	STIP-RIP (S/O)	\$1,500,000			\$1,500,000
10/11	RIP - STIP AC	\$980,000	\$3,581,000		\$4,561,000
12/13	Loc Funds - Local Trans. Funds	\$20,000			\$20,000
13/14	Loc Funds - Local Trans. Funds	\$40,000	\$906,000		\$946,000
14/15	Loc Funds - Local Trans. Funds	\$40,000		\$732,000	\$772,000
15/16	ATP			\$2,010,000	\$2,010,000
15/16	Loc Funds - City Funds			\$560,000	\$560,000
15/16	Loc Funds - Local Trans. Funds			\$1,573,000	\$1,573,000
15/16	RIP - STIP AC			\$11,372,000	\$11,372,000
99/00	STIP-RIP (S/O)	\$522,000			\$522,000
		\$3,102,000	\$4,487,000	\$16,247,000	\$23,836,000

Federal Total Cost **\$23,836,000**

Previously Approved FTIP

SBCAG ID # **GOLETA08** Last Revised **Amendment 17**

Project Manager **Rosemarie Gaglione** Phone **(805) 961-7500**

Estimated Total Project Cost **\$21,266,000** RTP ID Number **Go 1**

Project Title **Fowler & Ekwill/ Fairview/ Kellogg/Rt217**

Project Description
Goleta - construct new east-west roadways & extend Fowler Rd and Ekwill St from Fairview Ave on the west to Kellogg Ave & Route 217 on the east.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
02/03	STIP-RIP (S/O)	\$1,500,000			\$1,500,000
10/11	RIP - STIP AC	\$980,000	\$3,581,000		\$4,561,000
12/13	Loc Funds - Local Trans. Funds	\$20,000			\$20,000
13/14	Loc Funds - Local Trans. Funds	\$40,000	\$906,000		\$946,000
14/15	Loc Funds - Local Trans. Funds	\$40,000		\$732,000	\$772,000
15/16	Loc Funds - Local Trans. Funds			\$1,573,000	\$1,573,000
15/16	RIP - STIP AC			\$11,372,000	\$11,372,000
99/00	STIP-RIP (S/O)	\$522,000			\$522,000
		\$3,102,000	\$4,487,000	\$13,677,000	\$21,266,000

Other Total Cost **\$21,266,000**

Santa Barbara County Association of Governments
2015 Federal Transportation Improvement Project List

SBCAG ID **GOLETA19**

Implementing Agency **Goleta, City of**

SBCAG ID #
GOLETA19

Last Revised
Amendment 19

Project Manager
Rosemarie Gaglione

Phone
(805) 961-7569

Estimated Total Project Cost
\$1,780,000

RTP ID Number
n/a

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
13/14	Measure A	\$136,000			\$136,000
14/15	ATP			\$1,644,000	\$1,644,000
		\$136,000	\$0	\$1,644,000	\$1,780,000

Project Title
Hollister Avenue Class I Bike Path

Project Description
 Construct a class I bike path on the south side of
 Hollister Avenue from Pacific Oaks Road to
 Ellwood Elementary School.

Federal

Total Cost **\$1,780,000**

Santa Barbara County Association of Governments
2015 Federal Transportation Improvement Project List

SBCAG ID **GUAD12**

Implementing Agency **Guadalupe, City of**

SBCAG ID # **GUAD12** Last Revised **Amendment 19**

Project Manager **Jim Talbott** Phone **(805) 922-0146**

Estimated Total Project Cost **\$390,500** RTP ID Number **n/a**

Project Title **Guadalupe Bus Purchase**

Project Description
 Purchase a replacement bus (40 foot, ADA compliant 39-passenger with 2 wheelchair positions) to maintain inter-city services.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
14/15	FTA 5311F			\$265,590	\$265,590
14/15	Loc Funds - Local Trans. Funds			\$159,410	\$159,410
		\$0	\$0	\$425,000	\$425,000

Federal Total Cost **\$425,000**

Previously Approved FTIP

SBCAG ID # **GUAD12** Last Revised **Amendment 18**

Project Manager **Jim Talbott** Phone **(805) 922-0146**

Estimated Total Project Cost **\$390,500** RTP ID Number **n/a**

Project Title **Guadalupe Bus Purchase**

Project Description
 Purchase a replacement bus (40 foot, ADA compliant 39-passenger with 2 wheelchair positions) to maintain inter-city services.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
14/15	FTA 5311F			\$265,500	\$265,500
14/15	Loc Funds - Local Trans. Funds			\$125,000	\$125,000
		\$0	\$0	\$390,500	\$390,500

Federal Project Total Cost **\$390,500**

Santa Barbara County Association of Governments
2015 Federal Transportation Improvement Project List

SBCAG ID **LOMPOC23** Implementing Agency **Lompoc, City of**

SBCAG ID # **LOMPOC23** Last Revised **Amendment 19**
 Project Manager **Richard Fernbaugh** Phone **(805) 875-8268**
 Estimated Total Project Cost **\$1,513,024** RTP ID Number **COLT-PL-402**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
09/10	State Bond - PTMISEA	\$110,024	\$155,313		\$265,337
10/11	State Bond - PTMISEA			\$1,247,687	\$1,247,687
		\$110,024	\$155,313	\$1,247,687	\$1,513,024

Project Title
Operations and Maintenance Center

Project Description
Purchase and construction of a new maintenance and operations center for City Of Lompoc Transit (COLT).

Other Total Cost **\$1,513,024**

SBCAG ID **LOMPOC24** Implementing Agency **Lompoc, City of**

SBCAG ID # **LOMPOC24** Last Revised **Amendment 19**
 Project Manager **Alex Ubaldo** Phone **(805) 875-8240**
 Estimated Total Project Cost **\$442,000** RTP ID Number **n/a**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
14/15	ATP	\$39,000			\$39,000
15/16	ATP			\$403,000	\$403,000
		\$39,000	\$0	\$403,000	\$442,000

Project Title
Sidewalk Infill and Curb Ramp

Project Description
Construct sidewalk and ADA compliant pedestrian curb ramps along heavily traveled school routes missing infrastructure.

Federal Total Cost **\$442,000**

Santa Barbara County Association of Governments
2015 Federal Transportation Improvement Project List

SBCAG ID COUNTY29		Implementing Agency Santa Barbara County																											
SBCAG ID # COUNTY29	Last Revised Amendment 19	<table border="1" style="width:100%; border-collapse: collapse;"><thead><tr><th>Fiscal Year</th><th>Revenue Source</th><th>Engineering</th><th>Right of Way</th><th>Construction</th><th>Total Revenue</th></tr></thead><tbody><tr><td>14/15</td><td>FLAP</td><td></td><td></td><td>\$3,600,000</td><td>\$3,600,000</td></tr><tr><td>14/15</td><td>Loc Funds - County Funds</td><td></td><td></td><td>\$910,000</td><td>\$910,000</td></tr><tr><td colspan="2"></td><td align="right">\$0</td><td align="right">\$0</td><td align="right">\$4,510,000</td><td align="right">\$4,510,000</td></tr></tbody></table>	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	14/15	FLAP			\$3,600,000	\$3,600,000	14/15	Loc Funds - County Funds			\$910,000	\$910,000			\$0	\$0	\$4,510,000	\$4,510,000			
Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																								
14/15	FLAP			\$3,600,000	\$3,600,000																								
14/15	Loc Funds - County Funds			\$910,000	\$910,000																								
		\$0	\$0	\$4,510,000	\$4,510,000																								
Project Manager Charlie Elbert	Phone (805) 568-3123																												
Estimated Total Project Cost \$4,500,000	RTP ID Number n/a																												
Project Title CA FLAP 51009(1), Paradise Road and Gibraltar Road																													
Project Description Rehabilitation of asphalt concrete pavement throughout the County of Santa Barbara maintained sections of Paradise Road and Gibraltar Road.																													
Federal		Total Cost	\$4,510,000																										

SBCAG ID SBCITY20		Implementing Agency Santa Barbara, City of																											
SBCAG ID # SBCITY20	Last Revised Amendment 19	<table border="1" style="width:100%; border-collapse: collapse;"><thead><tr><th>Fiscal Year</th><th>Revenue Source</th><th>Engineering</th><th>Right of Way</th><th>Construction</th><th>Total Revenue</th></tr></thead><tbody><tr><td>14/15</td><td>ATP</td><td>\$150,000</td><td></td><td></td><td>\$150,000</td></tr><tr><td>15/16</td><td>ATP</td><td></td><td></td><td>\$2,553,000</td><td>\$2,553,000</td></tr><tr><td colspan="2"></td><td align="right">\$150,000</td><td align="right">\$0</td><td align="right">\$2,553,000</td><td align="right">\$2,703,000</td></tr></tbody></table>	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	14/15	ATP	\$150,000			\$150,000	15/16	ATP			\$2,553,000	\$2,553,000			\$150,000	\$0	\$2,553,000	\$2,703,000			
Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																								
14/15	ATP	\$150,000			\$150,000																								
15/16	ATP			\$2,553,000	\$2,553,000																								
		\$150,000	\$0	\$2,553,000	\$2,703,000																								
Project Manager Brian D'Amour	Phone (805) 897-2661																												
Estimated Total Project Cost \$2,703,000	RTP ID Number n/a																												
Project Title Cacique & Soledad Pedestrian/Bicycle Bridges and Corridor Improvements																													
Project Description Installation of 2 pedestrian/bicycle bridges, sidewalk, intersection controls and lighting.																													
Federal		Total Cost	\$2,703,000																										

Santa Barbara County Association of Governments
2015 Federal Transportation Improvement Project List

SBCAG ID **SBCITY18** Implementing Agency **Santa Barbara, City of**

SBCAG ID # **SBCITY18** Last Revised **Amendment 19**
 Project Manager **Brian D'Amour** Phone **(805) 897-2661**
 Estimated Total Project Cost **\$10,387,000** RTP ID Number **n/a**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
14/15	ATP	\$354,000			\$354,000
14/15	Loc Funds - City Funds	\$178,000			\$178,000
15/16	ATP	\$1,018,000			\$1,018,000
		\$1,550,000	\$0	\$0	\$1,550,000

Project Title
Las Positas Road Multiuse Path

Project Description
 Planning, environmental and design for a separated pathway for bicyclists, runners and pedestrians.

Federal Total Cost **\$1,550,000**

SBCAG ID **SBCITY19** Implementing Agency **Santa Barbara, City of**

SBCAG ID # **SBCITY19** Last Revised **Amendment 19**
 Project Manager **Brian D'Amour** Phone **(805) 897-2661**
 Estimated Total Project Cost **\$1,097,000** RTP ID Number **n/a**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
14/15	ATP	\$125,000			\$125,000
15/16	ATP			\$972,000	\$972,000
		\$125,000	\$0	\$972,000	\$1,097,000

Project Title
Lower Milpas Pedestrian Improvement Project

Project Description
 Installation of a sidewalk and sidewalk infill, and lighting installation.

Federal Total Cost **\$1,097,000**

**Santa Barbara County Association of Governments
2015 Federal Transportation Improvement Project List**

SBCAG ID # SBCITY17		Implementing Agency Santa Barbara, City of					
SBCAG ID # SBCITY17	Last Revised Amendment 19	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Manager Brian D'Amour	Phone (805) 897-2661	14/15	ATP	\$597,000			\$597,000
Estimated Total Project Cost \$3,875,000	RTP ID Number n/a	14/15	Loc Funds - City Funds	\$133,000			\$133,000
Project Title Montecito/Yanonali Street Bridge Replacement and Pedestrian Improvements	Project Description Sidewalk infill, construction of road shoulder for cyclists, and reconstruction of existing vehicular bridge.	15/16	ATP			\$2,845,000	\$2,845,000
		15/16	Loc Funds - City Funds			\$300,000	\$300,000
				\$730,000	\$0	\$3,145,000	\$3,875,000
Federal	Total Cost						\$3,875,000

Santa Barbara County Association of Governments
2015 Federal Transportation Improvement Project List

SBCAG ID **SM43**

Implementing Agency **Santa Maria, City of**

SBCAG ID # **SM43** Last Revised **Amendment 19**

Project Manager **Austin O'Dell** Phone **(805) 925-0951**

Estimated Total Project Cost **\$1,376,558** RTP ID Number **n/a**

Project Title **Advance Public Transportation System**

Project Description
 This project will provide capital assistance for an Advanced Public Transportation System. The system will reduce fuel costs, improve customer service by providing real time schedule information, improving bus routing, increase safety and security, monitor driver behavior, improve vehicle maintenance and response, and bus stop announcements.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
12/13	FTA 5307			\$48,000	\$48,000
12/13	TDA			\$12,000	\$12,000
14/15	FTA 5307			\$51,518	\$51,518
14/15	TDA			\$12,880	\$12,880
		\$0	\$0	\$124,398	\$124,398

Federal Total Cost **\$124,398**

Previously Approved FTIP

SBCAG ID # **SM43** Last Revised **Adoption**

Project Manager **Austin O'Dell** Phone **(805) 925-0951**

Estimated Total Project Cost **\$1,376,558** RTP ID Number **n/a**

Project Title **Advance Public Transportation System**

Project Description
 This project will provide capital assistance for an Advanced Public Transportation System. The system will reduce fuel costs, improve customer service by providing real time schedule information, improving bus routing, increase safety and security, monitor driver behavior, improve vehicle maintenance and response, and bus stop announcements.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
12/13	FTA 5307			\$48,000	\$48,000
12/13	TDA			\$12,000	\$12,000
13/14	FTA 5307			\$1,001,728	\$1,001,728
13/14	TDA			\$250,432	\$250,432
14/15	FTA 5307			\$51,518	\$51,518
14/15	TDA			\$12,880	\$12,880
		\$0	\$0	\$1,376,558	\$1,376,558

Federal Project Total Cost **\$1,376,558**

Santa Barbara County Association of Governments
2015 Federal Transportation Improvement Project List

SBCAG ID **SM025**

Implementing Agency **Santa Maria, City of**

SBCAG ID # **SM025** Last Revised **Amendment 19**

Project Manager **Austin O'Dell** Phone **(805) 925-0951**

Estimated Total Project Cost **\$9,872,187** RTP ID Number **SMAT 5**

Project Title **Bus Replacement and Expansion**

Project Description **Transit bus procurement for fixed route and ADA services.**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
06/07	FTA 5307			\$228,000	\$228,000
06/07	TDA			\$862,000	\$862,000
09/10	FTA 5307			\$462,182	\$462,182
09/10	TDA			\$115,545	\$115,545
10/11	FTA 5307			\$1,404,887	\$1,404,887
10/11	TDA			\$351,222	\$351,222
12/13	FTA 5307			\$1,832,625	\$1,832,625
12/13	TDA			\$458,156	\$458,156
13/14	FTA 5307			\$976,242	\$976,242
13/14	Loc Funds - City Funds			\$18,453	\$18,453
13/14	State Bond - PTMISEA			\$25,150	\$25,150
13/14	TDA			\$244,060	\$244,060
14/15	FTA 5307			\$1,388,755	\$1,388,755
14/15	TDA			\$347,189	\$347,189
		\$0	\$0	\$8,714,466	\$8,714,466

Federal Total Cost **\$8,714,466**

Previously Approved FTIP

SBCAG ID # **SM025** Last Revised **Amendment 14**

Project Manager **Austin O'Dell** Phone **(805) 925-0951**

Estimated Total Project Cost **\$9,872,187** RTP ID Number **SMAT 5**

Project Title **Bus Replacement and Expansion**

Project Description **Transit bus procurement for fixed route and ADA services.**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
06/07	FTA 5307			\$228,000	\$228,000
06/07	TDA			\$862,000	\$862,000
09/10	FTA 5307			\$462,182	\$462,182
09/10	TDA			\$115,545	\$115,545
10/11	FTA 5307			\$1,404,887	\$1,404,887
10/11	TDA			\$351,222	\$351,222
11/12	FTA 5307			\$961,059	\$961,059
11/12	TDA			\$240,265	\$240,265
12/13	FTA 5307			\$1,832,625	\$1,832,625
12/13	TDA			\$458,156	\$458,156
13/14	FTA 5307			\$976,242	\$976,242
13/14	Loc Funds - City Funds			\$18,453	\$18,453
13/14	State Bond - PTMISEA			\$25,150	\$25,150
13/14	TDA			\$244,060	\$244,060
14/15	FTA 5307			\$1,388,755	\$1,388,755
14/15	TDA			\$347,189	\$347,189
		\$0	\$0	\$9,915,790	\$9,915,790

Federal Project Total Cost **\$9,915,790**

Santa Barbara County Association of Governments
2015 Federal Transportation Improvement Project List

SBCAG ID **SM028**

Implementing Agency **Santa Maria, City of**

SBCAG ID # **SM028** Last Revised **Amendment 19**

Project Manager **Austin O'Dell** Phone **(805) 925-0951**

Estimated Total Project Cost **\$317,965** RTP ID Number **n/a**

Project Title **Bus Stop Improvements**

Project Description
 Bus stop improvements include, but not limited to, bus shelters, bus turnouts, signage and posts, and installation costs.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
06/07	FTA 5307			\$40.000	\$40.000
06/07	TDA			\$10.000	\$10.000
08/09	FTA 5307			\$40.000	\$40.000
08/09	TDA			\$10.000	\$10.000
10/11	FTA 5307			\$50.000	\$50.000
10/11	TDA			\$12.500	\$12.500
12/13	FTA 5307			\$40.000	\$40.000
12/13	TDA			\$10.000	\$10.000
14/15	FTA 5307			\$42.932	\$42.932
14/15	TDA			\$10.733	\$10.733
\$0				\$0	\$266,165
\$0				\$0	\$266,165

Federal Total Cost **\$266,165**

Previously Approved FTIP

SBCAG ID # **SM028** Last Revised **Adoption**

Project Manager **Austin O'Dell** Phone **(805) 925-0951**

Estimated Total Project Cost **\$317,965** RTP ID Number **n/a**

Project Title **Bus Stop Improvements**

Project Description
 Bus stop improvements include, but not limited to, bus shelters, bus turnouts, signage and posts, and installation costs.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
06/07	FTA 5307			\$40.000	\$40.000
06/07	TDA			\$10.000	\$10.000
08/09	FTA 5307			\$40.000	\$40.000
08/09	TDA			\$10.000	\$10.000
10/11	FTA 5307			\$50.000	\$50.000
10/11	TDA			\$12.500	\$12.500
12/13	FTA 5307			\$40.000	\$40.000
12/13	TDA			\$10.000	\$10.000
13/14	FTA 5307			\$41.440	\$41.440
13/14	TDA			\$10.360	\$10.360
14/15	FTA 5307			\$42.932	\$42.932
14/15	TDA			\$10.733	\$10.733
\$0				\$0	\$317,965
\$0				\$0	\$317,965

Federal Project Total Cost **\$317,965**

Santa Barbara County Association of Governments
2015 Federal Transportation Improvement Project List

SBCAG ID **SM49** Implementing Agency **Santa Maria, City of**

SBCAG ID # **SM49** Last Revised **Amendment 19**

Project Manager **Shad Springer** Phone **(805) 925-0951**

Estimated Total Project Cost **\$910,518** RTP ID Number **n/a**

Project Title **Bus Yard Expansion**

Project Description **Design and construction of the expansion of bus staging area.**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
13/14	FTA 5307			\$474,014	\$474,014
13/14	TDA			\$118,504	\$118,504
		\$0	\$0	\$592,518	\$592,518

Federal Total Cost **\$592,518**

Santa Barbara County Association of Governments
2015 Federal Transportation Improvement Project List

SBCAG ID **SM31**

Implementing Agency **Santa Maria, City of**

SBCAG ID # **SM31** Last Revised **Amendment 19**

Project Manager **Austin O'Dell** Phone **(805) 925-0951**

Estimated Total Project Cost **\$2,761,632** RTP ID Number **n/a**

Project Title **Capital Cost of Contracting - SMAT**

Project Description
 This activity would be used to fund the cost of overhaul work performed by the City's transit maintenance contractor (Santa Maria Diesel), which equates to \$660,000 (NTD RY 2007).

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
07/08	FTA 5307			\$316.000	\$316.000
07/08	TDA			\$80.000	\$80.000
08/09	FTA 5307			\$91.200	\$91.200
08/09	TDA			\$22.800	\$22.800
11/12	FTA 5307			\$396.000	\$396.000
11/12	TDA			\$99.000	\$99.000
12/13	FTA 5307			\$484.034	\$484.034
12/13	TDA			\$121.008	\$121.008
13/14	FTA 5307			\$520.000	\$520.000
13/14	TDA			\$130.000	\$130.000
14/15	FTA 5307			\$340.020	\$340.020
14/15	TDA			\$85.005	\$85.005
\$0				\$0	\$2,685,067
					\$2,685,067

Federal Total Cost **\$2,685,067**

Previously Approved FTIP

SBCAG ID # **SM31** Last Revised **Adoption**

Project Manager **Austin O'Dell** Phone **(805) 925-0951**

Estimated Total Project Cost **\$2,761,632** RTP ID Number **n/a**

Project Title **Capital Cost of Contracting - SMAT**

Project Description
 This activity would be used to fund the cost of overhaul work performed by the City's transit maintenance contractor (Santa Maria Diesel), which equates to \$660,000 (NTD RY 2007).

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
07/08	FTA 5307			\$316.000	\$316.000
07/08	TDA			\$80.000	\$80.000
08/09	FTA 5307			\$91.200	\$91.200
08/09	TDA			\$22.800	\$22.800
11/12	FTA 5307			\$396.000	\$396.000
11/12	TDA			\$99.000	\$99.000
12/13	FTA 5307			\$484.034	\$484.034
12/13	TDA			\$121.008	\$121.008
13/14	FTA 5307			\$581.252	\$581.252
13/14	TDA			\$145.313	\$145.313
14/15	FTA 5307			\$340.020	\$340.020
14/15	TDA			\$85.005	\$85.005
\$0				\$0	\$2,761,632
					\$2,761,632

Federal Project Total Cost **\$2,761,632**

Santa Barbara County Association of Governments
2015 Federal Transportation Improvement Project List

SBCAG ID **SM010**

Implementing Agency **Santa Maria, City of**

SBCAG ID # **SM010** Last Revised **Amendment 19**

Project Manager **Austin O'Dell** Phone **(805) 925-0951**

Estimated Total Project Cost **\$40,638,532** RTP ID Number **SMAT 4**

Project Title **Operating Assistance for SMAT**

Project Description **Operating Assistance for SMAT**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
02/03	FTA 5307			\$800.000	\$800.000
02/03	TDA			\$800.000	\$800.000
03/04	FTA 5307			\$800.000	\$800.000
03/04	TDA			\$800.000	\$800.000
04/05	FTA 5307			\$874.000	\$874.000
04/05	TDA			\$874.000	\$874.000
05/06	FTA 5307			\$2,651.000	\$2,651.000
05/06	TDA			\$2,651.000	\$2,651.000
06/07	FTA 5307			\$1,458.000	\$1,458.000
06/07	TDA			\$1,458.000	\$1,458.000
07/08	FTA 5307			\$1,590.000	\$1,590.000
07/08	TDA			\$1,590.000	\$1,590.000
08/09	FTA 5307			\$1,677.200	\$1,677.200
08/09	TDA			\$1,677.200	\$1,677.200
09/10	FTA 5307			\$53.400	\$53.400
09/10	TDA			\$53.400	\$53.400
10/11	FTA 5307			\$294.760	\$294.760
10/11	TDA			\$294.760	\$294.760
11/12	FTA 5307			\$1,391.705	\$1,391.705
11/12	TDA			\$2,827.894	\$2,827.894
12/13	FTA 5307			\$483.200	\$483.200
12/13	TDA			\$4,982.295	\$4,982.295
13/14	FTA 5307			\$1,393.271	\$1,393.271
13/14	TDA			\$2,442.384	\$2,442.384
14/15	FTA 5307			\$407.403	\$407.403
14/15	TDA			\$4,993.596	\$4,993.596
		\$0	\$0	\$39,318,468	\$39,318,468

Federal

Total Cost **\$39,318,468**

**Santa Barbara County Association of Governments
2015 Federal Transportation Improvement Project List**

Previously Approved FTIP

SBCAG ID #
SM010

Last Revised
Amendment 2

Project Manager
Austin O'Dell

Phone
(805) 925-0951

Estimated Total Project Cost
\$40,638,532

RTP ID Number
SMAT 4

Project Title
Operating Assistance for SMAT

Project Description
Operating Assistance for SMAT

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
02/03	FTA 5307			\$800,000	\$800,000
02/03	TDA			\$800,000	\$800,000
03/04	FTA 5307			\$800,000	\$800,000
03/04	TDA			\$800,000	\$800,000
04/05	FTA 5307			\$874,000	\$874,000
04/05	TDA			\$874,000	\$874,000
05/06	FTA 5307			\$2,651,000	\$2,651,000
05/06	TDA			\$2,651,000	\$2,651,000
06/07	FTA 5307			\$1,458,000	\$1,458,000
06/07	TDA			\$1,458,000	\$1,458,000
07/08	FTA 5307			\$1,590,000	\$1,590,000
07/08	TDA			\$1,590,000	\$1,590,000
08/09	FTA 5307			\$1,677,200	\$1,677,200
08/09	TDA			\$1,677,200	\$1,677,200
09/10	FTA 5307			\$53,400	\$53,400
09/10	TDA			\$53,400	\$53,400
10/11	FTA 5307			\$294,760	\$294,760
10/11	TDA			\$294,760	\$294,760
11/12	FTA 5307			\$430,646	\$430,646
11/12	TDA			\$3,787,854	\$3,787,854
12/13	FTA 5307			\$483,200	\$483,200
12/13	TDA			\$4,982,295	\$4,982,295
13/14	FTA 5307			\$133,265	\$133,265
13/14	TDA			\$5,110,424	\$5,110,424
14/15	FTA 5307			\$407,403	\$407,403
14/15	TDA			\$4,993,596	\$4,993,596
		\$0	\$0	\$40,725,403	\$40,725,403

Federal Project

Total Cost **\$40,725,403**

Santa Barbara County Association of Governments
2015 Federal Transportation Improvement Project List

SBCAG ID **SM029**

Implementing Agency **Santa Maria, City of**

SBCAG ID # **SM029** Last Revised **Amendment 19**

Project Manager **Austin O'Dell** Phone **(805) 925-0951**

Estimated Total Project Cost **\$62,500** RTP ID Number **n/a**

Project Title **Planning Projects**

Project Description
 Funding for updates to the Short Range Transit Plan and other service improvement planning projects.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
11/12	FTA 5307			\$50,000	\$50,000
11/12	TDA			\$12,500	\$12,500
		\$0	\$0	\$62,500	\$62,500

Federal Total Cost **\$62,500**

Previously Approved FTIP

SBCAG ID # **SM029** Last Revised **Adoption**

Project Manager **Austin O'Dell** Phone **(805) 925-0951**

Estimated Total Project Cost **\$62,500** RTP ID Number **n/a**

Project Title **Planning Projects**

Project Description
 Funding for updates to the Short Range Transit Plan and other service improvement planning projects.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
11/12	FTA 5307			\$50,000	\$50,000
11/12	TDA			\$12,500	\$12,500
13/14	FTA 5307			\$40,000	\$40,000
13/14	TDA			\$10,000	\$10,000
		\$0	\$0	\$112,500	\$112,500

Federal Project Total Cost **\$112,500**

Santa Barbara County Association of Governments
2015 Federal Transportation Improvement Project List

SBCAG ID **SM45**

Implementing Agency **Santa Maria, City of**

SBCAG ID # **SM45** Last Revised **Amendment 19**

Project Manager **Austin O'Dell** Phone **(805) 925-0951**

Estimated Total Project Cost **\$678,550** RTP ID Number **n/a**

Project Title **SMAT Advanced Communications Upgrade**

Project Description
 This project will provide capital assistance to upgrade SMAT's radio communication system.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
14/15	FTA 5307			\$93,240	\$93,240
14/15	TDA			\$23,310	\$23,310
		\$0	\$0	\$116,550	\$116,550

Federal Total Cost **\$116,550**

Previously Approved FTIP

SBCAG ID # **SM45** Last Revised **Adoption**

Project Manager **Austin O'Dell** Phone **(805) 925-0951**

Estimated Total Project Cost **\$678,550** RTP ID Number **n/a**

Project Title **SMAT Advanced Communications Upgrade**

Project Description
 This project will provide capital assistance to upgrade SMAT's radio communication system.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
13/14	FTA 5307			\$449,600	\$449,600
13/14	TDA			\$112,400	\$112,400
14/15	FTA 5307			\$93,240	\$93,240
14/15	TDA			\$23,310	\$23,310
		\$0	\$0	\$678,550	\$678,550

Federal Project Total Cost **\$678,550**

Santa Barbara County Association of Governments
2015 Federal Transportation Improvement Project List

SBCAG ID **SM44** Implementing Agency **Santa Maria, City of**

SBCAG ID # **SM44** Last Revised **Amendment 19**

Project Manager **Austin O'Dell** Phone **(805) 925-0951**

Estimated Total Project Cost **\$175,000** RTP ID Number **n/a**

Project Title **SMAT Bus Yard Maintenance**

Project Description
 This project will provide capital assistance to perform maintenance to the bus yard that will extend the overall life and improve the operations of the facility.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue

Federal Total Cost **\$0**

Previously Approved FTIP

SBCAG ID # **SM44** Last Revised **Adoption**

Project Manager **Austin O'Dell** Phone **(805) 925-0951**

Estimated Total Project Cost **\$175,000** RTP ID Number **n/a**

Project Title **SMAT Bus Yard Maintenance**

Project Description
 This project will provide capital assistance to perform maintenance to the bus yard that will extend the overall life and improve the operations of the facility.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
13/14	FTA 5307			\$140,000	\$140,000
13/14	TDA			\$35,000	\$35,000
		\$0	\$0	\$175,000	\$175,000

Federal Project Total Cost **\$175,000**

Santa Barbara County Association of Governments
2015 Federal Transportation Improvement Project List

SBCAG ID **LOMPOC25**

Implementing Agency **Various Agencies**

SBCAG ID # **LOMPOC25** Last Revised **Amendment 19**

Project Manager **Sid Haro** Phone **(805) 742-3250**

Estimated Total Project Cost **\$411,000** RTP ID Number **n/a**

Project Title
Lompoc Unified School District: Developing a Sustainable SRTS Program

Project Description
Develop and practice SRTS curriculum, and create mobile teaching trailer.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
14/15	ATP			\$411,000	\$411,000
		\$0	\$0	\$411,000	\$411,000

Federal

Total Cost **\$411,000**

SBCAG SHOPP Lump Sum Project Listings - Minor (FTIP Project ID: CT45)

2013 FTIP

Figures in thousands

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	FY	PE	RW	CONST	Project Cost
Minor (FTIP Project ID: CT45)											
5	Santa Barbara	101	46.0/47.0	At Safety Roadside Rest Area near Gaviota on Route 101. Replace plumbing system and restroom fixtures; modify water, wastewater, mechanical and electrical systems; repair tiles, stall partitions, doors and windows; add new crew and storage area.	1A620		2013/14	\$ 206	\$ 14	\$ 1,545	\$ 1,765
5	Santa Barbara	225	1.5	In the City of Santa Barbara at 1.5 miles south of Route 101 along Arroyo Burro Creek. Construct retaining wall.	1C190		2013/14	\$ 788	\$ 62	\$ 1,558	\$ 2,408
5	Santa Barbara	101	R14.2	Install concrete pavers at Castillo Street Undercrossing to improve driving conditions and reduce maintenance efforts related to the substantial groundwater seeping through the existing concrete seal.	1F610		2014/15	\$ 335	\$ 5	\$ 1,040	\$ 1,380
TOTAL								\$ 335	\$ 5	\$ 1,040	\$ 1,380

* Project highlighted in yellow added in Amendment #19

SBCAG SHOPP Grouped Project Listings - Collision Reduction (FTIP Project ID: SHOPP2)

2013 FTIP

Figures in thousands

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	FY	PE	RW	CONST	Project Cost
Collision Reduction (FTIP Project ID: SHOPP 2)											
05	Santa Barbara	154	R7.8/R8.3	Near Santa Ynez, at the intersection with State Route 246. Construct rural roundabout.	0T000	2267	2013/14	\$ 1,101	\$ 274	\$ 4,264	\$ 5,639
05	Santa Barbara	246	33.2/33.5	In Santa Ynez, from east of Edison Street to east of Meadowvale Lane. Construct left-turn channelization.	0T970	2308	2013/14	\$ 280	\$ 110	\$ 1,055	\$ 1,445
5	Santa Barbara	101	0.0/12.7	In and near the city of Santa Barbara, on Rte 101 at various locations. Construct roadside paving, access gates, weed barriers and relocate facilities.	1C120	2360	2015/16	\$ 754	\$ 10	\$ 2,930	\$ 3,694
5	Santa Barbara	101	13.2/27.1	In and near the cities of Santa Barbara and Goleta, from Salsipuedes St. to north of Cathedral Oaks Road. Construct roadside paving, constrasting surface treatment, access gates and weed barriers, and relocate facilities.	0S250	2256	2014/15	\$ 750	\$ 16	\$ 3,229	\$ 3,995
5	Santa Barbara	101	27.0/28.1	In and near Goleta, from north of Cathedral Oaks Road to south of Dos Pueblos Creek. Construct median barrier and shoulder rumble strips.	1C340	2385	13/14	\$ 750	\$ 15	\$ 1,962	\$ 2,727
5	Santa Barbara	101	13.0/22.8	In the City of Santa Barbara, from Quarantina Street to north of Fairview Avenue. Upgrade traffic signals and delineation.	1F320	2504	13/14	\$ 335	\$ 20	\$ 1,305	\$ 1,660
5	Santa Barbara	101	47.3/47.9	Near Gaviota, south of Las Cruces Separation (Junction Route 1). Install high friction surface treatment.	1F480	2516	13/14	\$ 184	\$ 5	\$ 673	\$ 862
5	Santa Barbara	101	21.0/46.5	In and near Goleta, from Patterson Avenue to Gaviota State Park Entrance. Roadside safety improvements.	1C970	2456	15/16	\$ 620	\$ -	\$ -	\$ 620
5	Santa Barbara	101	46.9	Near Gaviota, at the Gaviota Safety Roadside Rest Area. Upgrade wastewater system.	1E010	2462	15/16	\$ 1,140	\$ -	\$ -	\$ 1,140
5	Santa Barbara	Var	Var	In Santa Barbara, San Luis Obispo, Monterey and Santa Cruz counties at various intersections. Upgrade signalized intersections to include Accessible Pedestrian System (APS) push buttons and countdown pedestrian heads.	1G280	2592	14/15	\$ 583	\$ 46	\$ 2,299	\$ 2,928
Funds Programmed in 2013 FTIP Quadrennial Period								\$ 6,497	\$ 496	\$ 17,717	\$ 24,710



110 EAST COOK STREET, ROOM #1 • SANTA MARIA, CA 93454-5190 • 805-925-0951 • FAX 805-349-0657 • www.cityofsantamaria.org

September 12, 2014

Anne Jensen
 Santa Barbara County Associated Governments
 260 North San Antonio Road, Suite B
 Santa Barbara, CA 93110

SUBJECT: FTIP AMENDMENT #19

The purpose of this letter is to describe the City of Santa Maria's proposed changes to the Federal Transportation Plan (FTIP) Amendment #19 for fiscal years 2011-12 and 2013-14. This letter will discuss the changes by fiscal year.

FY 2011-12 APPORTIONMENT (CA-90-Y986)

Overview. The City of Santa Maria has been working with the Federal Transit Administration (FTA) to revise the FY 2011-12 FTA Grant to expedite the close-out of the grant. FTA requires a FTIP amendment before it will approve the budget revisions to the grant. Upon approval from the SBCAG Board, the FTA will approve the budget revision and the City will be able to close-out the projects in the grant. This is an unusual request because this revision applies to a prior FTIP. Because the City's grant funds have not lapsed, the City can submit a budget revision to shift and use the funds on projects listed in the grant.

Projects to be Amended. Table 1 shows the list of projects in the FTIP for FY 2011-12 that the City of Santa Maria proposes to amend.

Table 1

Item No.	Title	SBCAG ID	Fiscal Year
1	Operating Assistance	SM010	FY 2011-12
2	Replacement Bus & Expansion	SM025	FY 2011-12

Proposed Changes. The proposed change will shift the current total federal share of funding from Item No. 2 Replacement Bus & Expansion to the total federal share for Item No. 1 Operating Assistance. Table 2 illustrates the impact of the amendment for each project. Unused TDA funds will be shifted to a reserve account for future operating and/or capital needs. At such time as these needs are identified, an amended TDA claim will be required to use the funds.

Table 2

Item No.	Project Title	SBCAG ID	Current			Proposed		
			FTA 5307	TDA	Total	FTA 5307	TDA	Total
1	Operating Assistance	SM010	\$430,646	\$3,787,854	\$4,218,500	\$1,391,705	\$2,827,894	\$4,219,599
2	Bus Replacement & Expansion	SM25	\$961,059	\$ 240,265	\$1,201,324	\$0	\$0	\$0

Reason for the Changes by Project. The City of Santa Maria’s Short Range Transit Plan (SRTP) identified the need for service expansion. However, the SRTP did not anticipate the recent economic downturn. As a result of the economic down turn, there was not an immediate need for new buses to accommodate the service expansion. As such, these funds are better utilized in Operating Assistance.

FY 2013-14 APPORTIONMENT (CA-90-Z170)

Overview. In order to simplify the management of this grant, City staff has been working to reduce the number of listed projects. The intent is to submit a FY 2013-14 grant application that contains only three (3) listed projects: Operating Assistance; Capital Cost of Contracting; and Bus Yard Expansion. Approval by the SBCAG Board will allow the City to submit the FY 2013-14 FTA 5307 Grant with the three (3) proposed projects.

Projects to be Amended. Attachment A lists the proposed action for each project currently listed in the grant. The proposed changes will amend the funding for each project listed in the grant.

Proposed Changes. Attachment B provides the funding detail for the proposed modifications for each project. The reason for the difference in the totals for the columns “TDA” and “Total” in Attachment B is due to a reduction in the local (TDA) match requirements. The reduction in TDA match for these projects will require an amendment to the TDA claim. The intent is to use the savings in TDA funds for future operating and/or capital needs.

Reasons for the Changes by Project. The reason for the change is to satisfy the FTA requirement to submit the three (3) projects for the FY 2013-14 Grant. The projects are FY 2013-14 Operating Assistance, FY 2013-14 Capital Cost of Contracting, and Bus Yard Expansion.

In order to fully utilize the 2013-14 FTA Apportionment, the funding amount for Operating Assistance has been increased to make use of federal funds. Funding from other projects in the current FTIP are proposed to be adjusted in order to maintain a fiscally constrained FTIP.

The Bus Yard Expansion project is adjacent to the current bus yard located at 1303 Fairway Drive in Santa Maria. The City has completed the NEPA requirements for the project site using federal funds from a prior grant. The prior grant (CA-90-Y896)

included environmental and construction funds. By the time the project received a Categorical Exclusion under 23 CFR 771.118(a) and (d), the remaining funds (\$253,870) lapsed and were no longer available for construction. In addition, the City is unable to use \$84,000 of federal Operating Assistance in the same grant (CA-90-Y896) because the City maximized the federal operating assistance allowed by the FTA. A total of \$337,870 of federal funds will be de-obligated and returned to the FTA.



RICHARD J. HAYDON
City Manager

PROJECTS TO BE AMENDED FY 2013-14 (CA-90-Z170)

Item No.	Title	SBCAG ID	Fiscal Year	Action
1	Operating Assistance	SM010	FY 2013-14	Adjust Funding
2	Capital Cost of Contracting	SM31	FY 2013-14	Adjust Funding
3	Replacement Buses and Expansion	SM025	FY 2013-14	No Change
4	Bus Stop Improvements	SM028	FY 2013-14	Remove
5	Advanced Public Transportation System	SM43	FY 2013-14	Remove
6	Bus Yard Maintenance	SM 44	FY 2013-14	Remove
7	SMAT Advance Communications Upgrade	SM45	FY 2013-14	Remove
8	Short Range Transit Plan	SM029	FY 2013-14	Remove
9	Bus Yard Expansion	NEW	FY 2013-14	Add

FUNDING MODIFICATION REQUEST PROJECTS FY 2013-14 (CA-90-Z170)

Item No.	Project Title	SBCAG ID	Current					Proposed				
			FTA 5307	TDA	Local-City	State-Bond	Total	FTA 5307	TDA	Loc-City	State Bond	Total
1	Operating Assistance	SM010	\$ 133,265	\$5,110,424			\$5,243,689	\$1,393,271	\$2,442,384			\$3,835,655
2	Capital Cost of Contracting	SM31	\$ 581,252	\$ 145,313			\$ 726,565	\$ 520,000	\$ 130,000			\$ 650,000
3	Replacement Buses and Expansion	SM025	\$ 976,242	\$ 244,060	\$18,453	\$25,150	\$1,263,905	\$ 976,242	\$ 244,060	\$18,453	\$25,150	\$1,263,905
4	Bus Stop Improvements	SM028	\$ 41,440	\$ 10,360			\$ 51,800	0	0			0
5	Advanced Public Transportation System	SM43	\$1,001,728	\$ 250,432			\$1,252,160	0	0			0
6	Bus Yard Maintenance	SM 44	\$ 140,000	\$ 35,000			\$ 175,000	0	0			0
7	SMAT Advance Communications Upgrade	SM45	\$ 449,600	\$ 112,400			\$ 562,000	0	0			0
8	Short Range Transit Plan	SM029	\$ 40,000	\$ 10,000			\$ 50,000	0	0			0
9	Bus Yard Expansion	NEW	0	0			0	\$ 474,014	\$ 118,504			\$ 592,518
	TOTAL		\$3,363,527	\$5,917,989	\$18,453	\$25,150	\$9,325,119	\$3,363,527	\$2,934,948	\$18,453	\$25,150	\$6,342,078

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PROPOSED PROJECTS FY 2013-14 (CA-90-Z170)

Item No.	Project Title	SBCAG ID	Proposed					Reason for the Change
			FTA 5307	TDA	Local-City	State Bond	Total	
1	Operating Assistance	SM010	\$1,393,271	\$2,442,384			\$3,835,655	The reason for the change is to satisfy the FTA requirement to submit the three (3) projects listed on Lines 1, 2, and 9 for the FY 2014 Federal Grant. In order to maximize the 2014 Apportionment, the amounts of operating assistance and capital cost of contracting have been increased to their highest extent of their eligibility. In order to maintain a fiscally constrained FTIP, the changes were funded by using funds from the current projects in the FTIP.
2	Capital Cost of Contracting	SM31	\$ 520,000	\$ 130,000			\$ 650,000	
3	Replacement Buses and Expansion	SM025	\$ 976,242	\$ 244,060	\$18,453	\$25,150	\$1,263,905	
4	Bus Stop Improvements	SM028	0	0			0	
5	Advanced Public Transportation System	SM43	0	0			0	
6	Bus Yard Maintenance	SM 44	0	0			0	
7	SMAT Advance Communications Upgrade	SM45	0	0			0	
8	Short Range Transit Plan	SM029	0	0			0	
9	Bus Yard Expansion	NEW	\$ 474,014	\$ 118,504			\$ 592,518	

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TABLE 1: REVENUE

MPO's Name
 2012/13-2015/16 Federal Transportation Improvement Program
 Amendment No. 19
 (\$'s in 1,000)

Revised 4/23/2013

Funding Source	N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 18	Current No. 19	Prior No. 18	Current No. 19	Prior No. 18	Current No. 19	Prior No. 18	Current No. 19	
LOCAL	Sales Tax									
	-- City	\$1,733	\$1,733							\$1,733
	-- County									
		\$1,733	\$1,733							\$1,733
	Gas Tax									
	-- Gas Tax (Subventions to Cities)									
	-- Gas Tax (Subventions to Counties)									
	Other Local Funds	\$337	\$337	\$1,037	\$1,037	\$347	\$1,435	\$67	\$1,105	\$3,914
	-- County General Funds						\$910	\$39	\$39	\$949
	-- City General Funds	\$337	\$337	\$1,037	\$1,037	\$347	\$525	\$28	\$1,066	\$2,965
	-- Street Taxes and Developer Fees									
	-- RSTP Exchange funds									
Transit										
-- Transit Fares										
Tolls (e.g. non-state owned bridges)										
Other (See Appendix 1)	\$27,325	\$27,325	\$32,970	\$29,989	\$28,998	\$29,032	\$2,276	\$2,229	\$88,575	
Local Total	\$29,395	\$29,395	\$34,007	\$31,026	\$29,345	\$30,467	\$2,343	\$3,334	\$94,222	
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax	\$1,743	\$1,743	\$4,575	\$4,711	\$24,375	\$24,375	\$1,050	\$1,050	\$31,879
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other (See Appendix 2)									
	Regional Total	\$1,743	\$1,743	\$4,575	\$4,711	\$24,375	\$24,375	\$1,050	\$1,050	\$31,879
	State Highway Operations and Protection Program	\$33,470	\$33,470	\$24,793	\$24,793	\$25,875	\$30,183	\$63,055	\$63,055	\$151,501
	SHOPP (Including Augmentation)	\$33,470	\$33,470	\$20,620	\$20,620	\$25,875	\$28,803	\$63,055	\$63,055	\$145,948
SHOPP Prior										
State Minor Program			\$4,173	\$4,173		\$1,380			\$5,553	
State Transportation Improvement Program	\$27,385	\$27,385	\$7,715	\$7,715	\$16,248	\$16,248	\$76,793	\$76,793	\$128,141	
STIP (Including Augmentation)	\$27,385	\$27,385	\$6,220	\$6,220	\$14,446	\$14,446	\$76,793	\$76,793	\$124,844	
Transportation Enhancement			\$1,495	\$1,495	\$1,477	\$1,477			\$2,972	
STIP Prior					\$325	\$325			\$325	
Transportation Enhancement										
Proposition 1 A										
Proposition 1 B	\$2,918	\$2,918	\$269	\$269			\$275	\$275	\$3,462	
CARVEE Bonds (Includes Debt Service Payments)			\$5,682	\$5,682	\$3,844	\$3,844			\$9,526	
Highway Maintenance (HM)			\$922	\$922					\$922	
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other (See Appendix 3)	\$200	\$200				\$3,320		\$9,801	\$13,321	
State Total	\$63,973	\$63,973	\$39,381	\$39,381	\$45,967	\$53,595	\$140,123	\$149,924	\$306,873	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$9,032	\$9,032	\$8,651	\$8,651	\$7,618	\$7,618			\$25,901
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities	\$40	\$40							\$40
	5311 - Formula Grants for Rural Areas	\$227	\$227	\$397	\$397					\$624
	5311f - Intercity Bus	\$188	\$188	\$169	\$169	\$412	\$378			\$735
	5316 - Job Access and Reverse Commute Program	\$271	\$271	\$820	\$820	\$164	\$164	\$132	\$132	\$1,387
	5317 - New Freedom	\$210	\$210	\$50	\$50					\$260
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
5329 - Public Transportation Safety Program										
5337 - State of Good Repair Grants										
5339 - Bus and Bus Facilities Formula Grants	\$884	\$884							\$884	
FTA Transfer from Prior FTIP										
Other (See Appendix 4)										
Federal Transit Total	\$10,852	\$10,852	\$10,087	\$10,087	\$8,194	\$8,160	\$132	\$132	\$29,231	
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)									
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program						\$3,600			\$3,600
	Federal Lands Highway									
	Federal Lands Transportation Program									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo	\$800	\$800	\$24	\$24					\$824
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)	\$12,391	\$12,391	\$43,071	\$43,071	\$3,625	\$3,625	\$8,593	\$8,593	\$67,680
Highway Safety Improvement Program (HSIP)	\$1,072	\$1,072	\$1,170	\$1,170	\$2,659	\$2,659	\$186	\$186	\$5,087	
National Scenic Byways Program										
Projects of National/Regional Significance										
Public Lands Highway										
Railway Highway Crossings										
Recreational Trails										
Safe Routes to School (SRTS)							\$830	\$830	\$830	
Surface Transportation Program (RSTP)	\$261	\$261							\$261	
Transportation Alternatives										
Tribal High Priority Projects (THPP)										
Tribal Transportation Program										
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)			\$1,449	\$1,449					\$1,449	
Other (See Appendix 5)										
Federal Highway Total	\$14,524	\$14,524	\$45,714	\$45,714	\$6,284	\$9,884	\$9,609	\$9,609	\$79,731	
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other (see Appendix 6)									
Federal Railroad Administration Total										
Federal Total	\$25,376	\$25,376	\$55,691	\$55,691	\$14,478	\$16,044	\$9,741	\$9,741	\$106,962	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL		\$120,487	\$120,487	\$133,764	\$130,919	\$114,165	\$126,481	\$153,257	\$164,049	\$541,936

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

Revised 4/23/2013

**MPO's Name
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 19
(\$'s in 1,000)**

Funding Source		N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 18	Current No. 19	Prior No. 18	Current No. 19	Prior No. 18	Current No. 19	Prior No. 18	Current No. 19	
LOCAL	Local Total		\$29,395	\$29,395	\$34,007	\$31,026	\$29,345	\$30,467	\$2,343	\$3,334	\$94,222
	Tolls										
REGIONAL	- Bridge										
	- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax		\$1,743	\$1,743	\$4,575	\$4,711	\$24,375	\$24,375	\$1,050	\$1,050	\$31,879
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
	Regional Total		\$1,743	\$1,743	\$4,575	\$4,711	\$24,375	\$24,375	\$1,050	\$1,050	\$31,879
	STATE	State Highway Operations and Protection Program		\$33,470	\$33,470	\$24,793	\$24,793	\$25,875	\$30,183	\$63,055	\$63,055
SHOPP (Including Augmentation)			\$33,470	\$33,470	\$20,620	\$20,620	\$25,875	\$28,803	\$63,055	\$63,055	\$145,948
SHOPP Prior											
State Minor Program					\$4,173	\$4,173		\$1,380			\$5,553
State Transportation Improvement Program			\$27,385	\$27,385	\$7,715	\$7,715	\$16,248	\$16,248	\$76,793	\$76,793	\$128,141
STIP (Including Augmentation)			\$27,385	\$27,385	\$6,220	\$6,220	\$14,446	\$14,446	\$76,793	\$76,793	\$124,844
Transportation Enhancement					\$1,495	\$1,495	\$1,477	\$1,477			\$2,972
STIP Prior								\$325	\$325		\$325
Transportation Enhancement											
Proposition 1 A											
Proposition 1 B			\$2,918	\$2,918	\$269	\$269			\$275	\$275	\$3,462
GARVEE Bonds (Includes Debt Service Payments)											
Highway Maintenance (HM)					\$5,682	\$5,682	\$3,844	\$3,844			\$9,526
Traffic Congestion Relief Program (TCRP)					\$922	\$922					\$922
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Safe Routes to School (SR2S)											
State Emergency Repair Program											
Other (See Appendix B)			\$200	\$200				\$3,320		\$9,801	\$13,321
State Total		\$63,973	\$63,973	\$39,381	\$39,381	\$45,967	\$53,995	\$140,123	\$149,924	\$306,873	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$9,032	\$9,032	\$8,651	\$8,651	\$7,618	\$7,618			\$25,301
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities		\$40	\$40							\$40
	5311 - Formula Grants for Rural Areas		\$227	\$227	\$397	\$397					\$624
	5311f - Intercity Bus		\$188	\$188	\$169	\$169	\$412	\$378			\$735
	5316 - Job Access and Reverse Commute Program		\$271	\$271	\$620	\$620	\$164	\$164	\$132	\$132	\$1,387
	5317 - New Freedom		\$210	\$210	\$50	\$50					\$260
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$884	\$884							\$884
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
	Federal Transit Total		\$10,852	\$10,852	\$10,087	\$10,087	\$8,194	\$8,160	\$132	\$132	\$29,231
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)										
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program							\$3,600			\$3,600
	Federal Lands Highway										
	Federal Lands Transportation Program										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo		\$800	\$800	\$24	\$24					\$824
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)		\$12,391	\$12,391	\$43,071	\$43,071	\$3,625	\$3,625	\$8,593	\$8,593	\$67,680
	Highway Safety Improvement Program (HSIP)		\$1,072	\$1,072	\$1,170	\$1,170	\$2,659	\$2,659	\$186	\$186	\$5,087
	National Scenic Byways Program										
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails										
Safe Routes to School (SRTS)								\$830	\$830	\$830	
Surface Transportation Program (RSTP)		\$261	\$261							\$261	
Transportation Alternatives											
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other (see Appendix D)				\$1,449	\$1,449					\$1,449	
Federal Highway Total		\$14,524	\$14,524	\$45,714	\$45,714	\$6,284	\$9,884	\$9,609	\$9,609	\$79,731	
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)										
Federal Railroad Administration Total											
Federal Total		\$25,376	\$25,376	\$55,801	\$55,801	\$14,478	\$18,044	\$9,741	\$9,741	\$108,962	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
Innovative Financing Total											
PROGRAMMED TOTAL			\$120,487	\$120,487	\$133,764	\$130,919	\$114,165	\$126,481	\$153,257	\$164,049	\$541,936

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

Revised 4/23/2013

MPO's Name
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 19
(\$'s in 1,000)

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 18	Current No. 19	Prior No. 18	Current No. 19	Prior No. 18	Current No. 19	Prior No. 18	Current No. 19	
LOCAL	Local Total									
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
Other										
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Safe Routes to School (SR2S)									
State Emergency Repair Program										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
		Federal Transit Total								
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)									
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Highway									
	Federal Lands Transportation Program									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)									
	Transportation Alternatives									
	Tribal High Priority Projects (THPP)									
	Tribal Transportation Program									
	Transportation and Community and System Preservation Program									
	Transportation Improvements (TI)									
	Other									
	Federal Highway Total									
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIA)									
	Other									
	Federal Railroad Administration Total									
INNOVATIVE FINANCE	Federal Total									
	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL										