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November 30, 2012

Ms. Rachel Falsetti
Division Chief
State of California
Department of Transportation, MS 82
Division of Transportation Programming
Office of Federal Transportation Management Program
1120 N Street, Room 4400 (95814)
P.O. Box 942874
Sacramento, CA 94274-0001

ATTN: Lima Huy

Dear Ms. Falsetti:

This letter serves as notification to Caltrans and the FHWA of Formal Amendment #1 to SBCAG's 2013 FTIP. The SBCAG Board of Directors approved Formal Amendment #1 to the 2013 FTIP at their November 15th meeting. The amendment was presented to the public per guidelines established in SBCAG's adopted Public Participation Plan. The amendment makes the following changes to the projects described below which is consistent with the Regional Transportation Plan and requirements in 23 CFR 450:

- **Grouped Projects for Collision Reduction – SHOPP Program:** (MPO ID: SHOPP2): Programs additional funds (\$2.16 million) for a new project in the SHOPP Collision Reduction Grouped Project Listing for FY 13/14.
- **CalVans Voucher Program:** (MPO ID: VAR14): Programs additional 5316 funds for FY 12/13 of the CalVans Voucher Program.
- **Highway Safety Improvement Program:** (MPO ID: LOCALHSIP): Programs additional funds for six new safety projects awarded a total of \$3.02 million through HSIP Cycle 5.

The 2013 FTIP remains financially constrained, meets air quality conformity, and does not interfere with the timely implementation of Transportation Control Measures contained in the State Implementation Plan.

If you have any further questions regarding this amendment, please contact Stephen VanDenburgh of my staff at (805) 961-8904 (email: svandenburgh@sbacg.org).

Sincerely,

Jim Kemp
Executive Director

Member Agencies

Buellton ■ Carpinteria ■ Goleta ■ Guadalupe ■ Lompoc ■ Santa Barbara ■ Santa Maria ■ Solvang ■ Santa Barbara County

Summary of Changes
SBCAG 2013 Formal Amendment No. 1

New or Existing Project?	MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	Net Change	FFY	Financial Table Fund Source Category	Net Change Total	%	Comments
Existing	LOCALHSIP	Highway Safety Improvement Program Grouped Project	Add new funds from HSIP Cycle 5 to 6 existing HSIP projects	CON	HSIP	\$2,719,431	\$5,737,931	\$3,018,500	12/13, 13/14 & 14/15	HSIP	\$3,990,815	44%	2 project in City of Santa Maria, 2 in City of Santa Barbara, 2 in County of Santa Barbara
			Cost increase to City of Santa Barbara project		Local	\$6,424,892	\$6,465,507	\$40,615	12/13	Local			Cost increase to De La Vina St. at Figueroa Project
						\$106,000	\$1,037,700	\$931,700	13/14				
New	SHOPPCollisionReduction	SHOPP2	New project added to grouped project listing with a total cost of \$2,160,000	ROW & CON	SHOPP	\$14,107,000	\$16,267,000	\$2,160,000	13/14	SHOPP	\$2,160,000	15%	Safety project on Route 101
Existing	VAR14	Calvans Voucher Program	\$50,603 new funds awarded in JARC Cycle 6	CON	JARC	\$50,000	\$101,206	\$51,206	12/13	5316 - Job Access and Reverse Commute	\$51,206	51%	

Summary of Change By Funding Source and Federal Fiscal Year (In Thousands)

	12/13	13/14	14/15	15/16	Total
HSIP		\$1,170	\$1,849		\$3,019
Local	\$41	\$932			\$973
SHOPP		\$2,160			\$2,160
JARC	\$51				\$51
Total	\$92	\$4,262	\$1,849	\$0	\$6,203

STAFF REPORT

SUBJECT: 2013 Federal Transportation Improvement Program

MEETING DATE: November 15, 2012

AGENDA ITEM: 7E

STAFF CONTACT: Anne Jensen

RECOMMENDATION:

Adopt Federal Transportation Improvement Program (FTIP) amendment #1 to increase funding for projects in the Highway Safety Improvement Program, the State Highway Operation and Protection (SHOPP) Collision Reduction Program and the Calvans Voucher Program.

SUMMARY:

Caltrans has notified SBCAG of funding changes to three programs included in SBCAG's Federal Transportation Improvement Program. SBCAG's role is to amend the funding changes into the FTIP—a single document that the public and government agencies can review to understand how, where and when federal funding will be spent in Santa Barbara County. An accurate project description, including scope and funding allocated, must be listed in the FTIP before federal funds can be expended on the projects. Formal Amendment #1 programs an additional \$3.02 million for the Highway Safety Improvement Program (HSIP), an additional \$1.2 million for the SHOPP Collision Reduction Program and an additional \$51,206 in Jobs Access Reverse Commute funds for the Calvans Program.

DISCUSSION:

As the federally designated Metropolitan Planning Organization for Santa Barbara County, SBCAG is responsible for preparing and adopting the Federal Transportation Improvement Program. The FTIP identifies all federally funded highway, transit and other surface transportation projects in the county, along with their federal funding sources, that are scheduled for implementation in the next four fiscal years. The FTIP serves as the sole reference document that the federal government, Caltrans and the public can review to understand where, when and how federal transportation funds are being spent in Santa Barbara County, including those that SBCAG does not have programming discretion over. The FTIP requires periodic amending following its quadrennial adoption to reflect changes such as project additions, deletions, scope revisions and securing of additional federal funds by SBCAG and other agencies. The federal government requires that significant changes to the cost, scope or schedule of a project be approved through a formal amendment to the FTIP voted on by the SBCAG Board.

Member Agencies

Buellton ■ Carpinteria ■ Goleta ■ Guadalupe ■ Lompoc ■ Santa Barbara ■ Santa Maria ■ Solvang ■ Santa Barbara County

This staff report includes a formal amendment (#1) for the projects and programs described below.

Highway Safety Improvement Program – Increase Grouped Project Amount

Six new projects were awarded HSIP funds and added to the grouped project listing through HSIP's Cycle 5 Call for Projects. Two projects are in the City of Santa Barbara, two are in the City of Santa Maria, and two are in the County of Santa Barbara. These six projects program a total of \$3.02 million additional federal HSIP funds in Fiscal Years (FY) 2013/14 and 2014/15. The purpose of the HSIP program is to reduce injuries and fatalities through infrastructure-related safety improvements. These six projects make infrastructure changes such as modifying traffic signals and curb ramps, enhancing pedestrian crossings, roadway realignments, and the installation of rumble strips or flashing beacons to improve pedestrian safety. In addition, a City of Santa Barbara HSIP project (De La Vina Street at Figueroa) is being amended to reflect a cost increase of \$3,915 and move construction from FY 13/14 to 12/13.

SHOPP Collision Reduction Program – Increase Grouped Project Amount

The SHOPP program is administered by Caltrans. Additional federal funding is available for the Collision Reduction sub-program and will be directed in our county to one project, to construct a median barrier and shoulder rumble strips on U.S. 101 from north of Cathedral Oaks Road, near Goleta, to south of Dos Pueblos Creek.

Jobs Access Reverse Commute Program

The CalVans Voucher Program was awarded an additional \$51,206 of Job Access and Reverse Commute (JARC) funding. The additional funds will be programmed in FY 12/13 and be used to market CalVans in Santa Barbara County and provide a 50% discount to riders participating in a vanpool until the funds are fully exhausted.

RECOMMENDATION:

Adopt 2013 Federal Transportation Improvement Program (FTIP) amendment #1 to increase funding for projects in the HSIP, SHOPP Collision Reduction and CalVans Voucher Program Projects.

Attachments:

- Attachment A – Amendment #1 Resolution 12-30
- Attachment B – Summary of HSIP, JARC and SHOPP Collision Reduction Programs
- Attachment C - EZ Trak FTIP Report - Amendment 1

A RESOLUTION OF THE SANTA BARBARA
COUNTY ASSOCIATION OF GOVERNMENTS

AMENDING THE 2013 FEDERAL)
TRANSPORTATION IMPROVEMENT)
PROGRAM TO INCREASE MULTIPLE)
FUNDING SOURCES IN THE 2013 FTIP)

RESOLUTION NO. 12-30

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2013 FTIP; and

WHEREAS, the 2013 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2013 FTIP must be consistent with the Regional Transportation Plan adopted pursuant to Government Code Section 6508; and

WHEREAS, the 2013 FTIP projects have been developed from the 2001 RTP, 2003 CMP, 2008 RTP and 2012 STIP; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, because Santa Barbara County attained the federal eight-hour ozone standard, it is no longer required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

WHEREAS, the 2013 FTIP was made available for public review and members of the public were given a reasonable opportunity to review the 2013 FTIP before it was adopted by the SBCAG Board on September 20, 2012; and

WHEREAS, revisions to the FTIP requested by Caltrans in order to incorporate the FTIP into the statewide FSTIP by the end of the federal fiscal year were adopted by the SBCAG Board on September 20, 2012 after public review;

WHEREAS, the 2013 FTIP is financially constrained and funds needed to complete the 2013 FTIP are reasonably expected to be available.

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2013 FTIP to include the changes identified in the Staff Report Item 7E, November 15, 2012.

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of the 2013 FTIP was made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002 and December 20, 2007; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that 2013 FTIP is consistent with metropolitan planning regulations from 23 Code of Federal Regulations Part 450; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the amended 2013 FTIP is consistent with the 2008 RTP.

BE IT FURTHER RESOLVED that the 2013 FTIP as amended is financially constrained and funds needed to complete the 2013 FTIP are reasonably expected to be available.

BE IT FURTHER RESOLVED that because Santa Barbara County attained the federal eight-hour ozone standard, the 2013 FTIP is not required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2013 FTIP, including all amendments, constitutes the federal project selection procedures for Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

PASSED AND ADOPTED this 15TH day of November 2012 by the following vote:

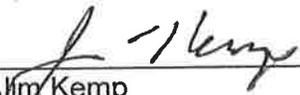
AYES: DIRECTORS CARBAJAL, WOLF, FARR, STEVE LAVAGNINO, ALVAREZ, LINN, CLARK, RICHARDSON, HOUSE, LARRY LAVAGNINO, ACEVES, SIERRA AND CHAIR GRAY

NOES:

ABSENT:

ABSTAIN:

ATTEST:



Jim Kemp
Executive Director



Joni Gray, Chair
Santa Barbara County
Association of Governments

APPROVED AS TO FORM:



William Dillon
Senior Deputy, County Counsel

Santa Barbara County Association of Governments
2013 Federal Transportation Improvement Project List

SBCAG ID **SHOPP2** Implementing Agency

SBCAG ID # **SHOPP2** Last Revised
Amendment 1
 Project Manager **Cindy Simeroth** Phone
(805)-549-3050
 Estimated Total Project Cost **\$0** RTP ID Number
n/a

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
13/14	SHOPP- Collis. Reduction (AC)			\$9,244,000	\$9,244,000
14/15	SHOPP- Collis. Reduction (AC)			\$3,329,000	\$3,329,000
15/16	SHOPP- Collis. Reduction (AC)			\$3,694,000	\$3,694,000
		\$0	\$0	\$16,267,000	\$16,267,000

Project Title
Grouped Projects for Collision Reduction - SHOPP Program
 Project Description
Highway safety or traffic operations improvement projects including the installation of ramp metering control devices and lighting. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).

Includes 5 Projects Total Cost **\$16,267,000**

Previously Approved FTIP

SBCAG ID # **SHOPP2** Last Revised
Adoption
 Project Manager **Cindy Simeroth** Phone
(805)-549-3050
 Estimated Total Project Cost **\$0** RTP ID Number
n/a

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
13/14	SHOPP- Collis. Reduction (AC)			\$7,084,000	\$7,084,000
14/15	SHOPP- Collis. Reduction (AC)			\$3,329,000	\$3,329,000
15/16	SHOPP- Collis. Reduction (AC)			\$3,694,000	\$3,694,000
		\$0	\$0	\$14,107,000	\$14,107,000

Project Title
Grouped Projects for Collision Reduction - SHOPP Program
 Project Description
Highway safety or traffic operations improvement projects including the installation of ramp metering control devices and lighting. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).

Includes 4 Projects Total Cost **\$14,107,000**

SBCAG SHOPP Grouped Project Listings - Collision Reduction (FTIP Project ID: SHOPP2)

2013 FTIP

Figures in thousands

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	FY	PE	RW	CONST	Project Cost
Collision Reduction (FTIP Project ID: SHOPP 2)											
05	Santa Barbara	154	R7.8/R8.3	Near Santa Ynez, at the intersection with State Route 246. Construct rural roundabout.	0T000	2267	2013/14	\$ 1,101	\$ 274	\$ 4,264	\$ 5,639
05	Santa Barbara	246	33.2/33.5	In Santa Ynez, from east of Edison Street to east of Meadowvale Lane. Construct left-turn channelization.	0T970	2308	2013/14	\$ 280	\$ 110	\$ 1,055	\$ 1,445
5	Santa Barbara	101	0.0/12.7	In and near the city of Santa Barbara, on Rte 101 at various locations. Construct roadside paving, access gates, weed barriers and relocate facilities.	1C120	2360	2015/16	\$ 754	\$ 10	\$ 2,930	\$ 3,694
5	Santa Barbara	101	12.8/26.7	In and near the city of Santa Barbara, from Milpas Street to Hollister Avenue; and on Route 217 from Goleta Slough to Route 101. Construct roadside paving, access gates, weed barriers and relocate facilities.	0S250	2256	2014/15	\$ 665	\$ 13	\$ 2,651	\$ 3,329
5	Santa Barbara	101	27.0/28.1	In and near Goleta, from north of Cathedral Oaks Road to south of Dos Pueblos Creek. Construct median barrier and shoulder rumble strips.	1C340	2385	13/14	\$ 550	\$ 10	\$ 1,600	\$ 2,160
Funds Programmed in 2013 FTIP Quadrennial Period								\$ 3,350	\$ 417	\$ 12,500	\$ 16,267

Santa Barbara County Association of Governments
2013 Federal Transportation Improvement Project List

SBCAG ID **VAR14**

Implementing Agency **Various Agencies**

SBCAG ID # **VAR14** Last Revised **Amendment 1**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
12/13	FTA 5316 - JARC			\$101,206	\$101,206
		\$0	\$0	\$101,206	\$101,206

Project Manager **Ron Hughes** Phone **(559) 852-2696**

Estimated Total Project Cost **\$50,000** RTP ID Number **n/a**

Project Title **CalVans Voucher Program**

Project Description
 Operating Assistance to continue marketing of the CalVans Voucher Program to those not aware of the transportation options provided by the CalVans . The vouchers provide a 50% reduction in the actual cost for the rider.

Federal Total Cost **\$101,206**

Previously Approved FTIP

SBCAG ID # **VAR14** Last Revised **Adoption**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
12/13	FTA 5316 - JARC			\$50,000	\$50,000
		\$0	\$0	\$50,000	\$50,000

Project Manager **Ron Hughes** Phone **(559) 852-2696**

Estimated Total Project Cost **\$50,000** RTP ID Number **n/a**

Project Title **CalVans Voucher Program**

Project Description
 Operating Assistance to continue marketing of the CalVans Voucher Program to those not aware of the transportation options provided by the CalVans . The vouchers provide a 50% reduction in the actual cost for the rider.

Federal Project Total Cost **\$50,000**

CALTRANS DIVISION OF MASS TRANSPORTATION
FTA Section 5316 - JARC
FTA Section 5317 - New Freedom
CYCLE 6 - FY 2011-2012
APPROVED PROJECTS

JARC/ NF	SU/ R	5307 Trsf	Dist	Agency	Project Description	Proj Type O/C/M	Service Area	Proposed Project Dates	TOTAL FTA \$ AWARD	FEDERAL AMOUNT	Local Match Relieved by Toll Credit Amount	Additional Local Match	TOTAL PROJECT COST
JARC	SU	N	6	CalVans - Kings County Area Public Transit Agency	Operating Assistance to continue marketing of the CalVans Voucher Program to those not aware of the transportation options provided by the CalVans. The vouchers provide a 50% reduction in the actual cost for the rider.	O	Santa Barbara County	10/1/2012- 9/30/2014	\$ 101,206	\$ 50,603	\$ 50,603	\$ -	\$ 101,206
JARC	SU	N	5	City of Lompoc	Operating Assistance to provide transit services between the urban and non-urbanized communities within Lompoc. Wine County Express services will consist of (3) roundtrips, each within 1 hour duration. Hours of Operation: Monday through Friday; 6:30 a.m. to 8:00 p.m.	O	Lompoc, Buellton, Solvan, North Santa Barbara County	2/1/2014- 1/31/2015	\$ 64,000	\$ 32,000	\$ 32,000	\$ -	\$ 64,000
JARC	SU	Y	5	City of Santa Maria (Santa Maria Area Transit: SMAT)	Operating Assistance to continue the expanded service of Santa Maria Area Transit (SMAT) fixed route and ADA evening and Saturday Service. The continuation of the evening and Saturday service will serve the needs of welfare recipients, low income individuals, the disabled, older adults to reach employment, social service, medical and education destinations. Special low and no-cost passes will continue to be available to encourage these persons to use the services of SMAT and ADA for commuting and other special needs. The expanded week day night hours consists of two routes, 61 and 62 and 7N. The evening service starts at 7:15 p.m. and continues until 10:15 p.m. Saturday service (Routes 1,2,3,4,7) hours are 7:00 a.m. until 6:00 p.m.	O	City of Santa Maria and Santa Barbara County	9/14/2013- 9/13/2014	\$ 100,000	\$ 50,000	\$ 50,000	\$ -	\$ 100,000
JARC	SU	Y	5	Santa Barbara County Association Of Governments (SBCAG)	Operating Assistance for Traffic Solutions Rideshare Services. This grant will fund the website maintenance of the Traffic Solutions Online Commuter matching system that currently serves 12,000 commuters as well as the Vanpool Quickstart, New Rider Rebate, Emergency Ride Hom Program and updated printed vanpool and Emergency Ride Home materials.	O	Santa Barbara County	3/22/2011- 3/23/2012	\$ 30,000	\$ 15,000	\$ 15,000	\$ -	\$ 30,000
JARC	SU	Y	5	Santa Barbara County Association Of Governments (SBCAG)	Operating Assistance to assist the operation of one four car Metrolink train between the East Ventura station and a new platform within walking distance in the Goleta Corporate Park area, with intermediate stops at existing stations in Carpinteria, downtown Santa Barbara and Hollister corridor in Goleta. This service will provide serve from urban to suburban areas and by creating a new commuting option for low income workers to their employment in Southern Santa Barbara County from Ventura County.	O	Carpinteria, Santa Barbara, Goleta, Ventura	7/1/2013- 6/30/2014	\$ 400,000	\$ 200,000	\$ 200,000	\$ -	\$ 400,000

CALTRANS DIVISION OF MASS TRANSPORTATION
FTA Section 5316 - JARC
FTA Section 5317 - New Freedom
CYCLE 6 - FY 2011-2012
APPROVED PROJECTS

JARC/ NF	SU/ R	5307 Trsf	Dist	Agency	Project Description	Proj Type O/C/M	Service Area	Proposed Project Dates	TOTAL FTA \$ AWARD	FEDERAL AMOUNT	Local Match Relieved by Toll Credit Amount	Additional Local Match	TOTAL PROJECT COST
JARC	SU	Y	5	Santa Barbara County Association Of Governments (SBCAG)	Operating Assistance for reverse commute travel from Santa Barbara to Lompoc, Santa Maria and Goleta allowing access to jobs for low income workers employed by the hospitality industry in Santa Barbara.	O	Santa Barbara, Lompoc, Santa Maria, Goleta	7/1/2013-6/30/2014	\$ 250,000	\$ 125,000	\$ 125,000	\$ -	\$ 250,000
NF	SU	N	5	Community Partners in Caring	Operating Assistance to continue and increase the Volunteer Driver and Aide Program in Santa Barbara County. Seniors cannot access the public transit system or dial-a-rides in the communities served either due to loss of vision, hearing or the nature of their appointment time or day.	O	Santa Barbara County	9/9/2013-9/8/2014	\$ 150,000	\$ 100,000	\$ 50,000	\$ 70,000	\$ 220,000
NF	SU	N	5	Easy Lift Transportation	Operating Assistance to continue the Greatest Generation Accessible Transportation program (GGAT) which provides free wheelchair assessable transportation for mobile frail elderly and persons with disabilities to local senior programs (e.g. medical treatments, human services, exercise programs, etc.). Service area covers 54 miles along the south coast of Santa Barbara County. Hours of Operation: Monday through Friday 5:25 a.m. to Midnight; Saturday: 6:00 a.m. to 11:00 p.m.; Sunday: 6:20 a.m. to 10:00 a.m. Will operate outside of above hours as requested.	O	Southern Santa Barbara County	1/1/2013-12/31/2013	\$ 60,000	\$ 30,000	\$ 30,000	\$ -	\$ 60,000

Note: New Project are in BOLD \ SHADED

Santa Barbara County Association of Governments
2013 Federal Transportation Improvement Project List

SBCAG ID **LOCALHSIP** Implementing Agency **Various Agencies**

SBCAG ID # **LOCALHSIP** Last Revised **Amendment 1**
 Project Manager **Garin Schneider** Phone **(805) 542-4606**
 Estimated Total Project Cost **\$9,400,700** RTP ID Number **LOCAL (HSIP)**
 Project Title **Highway Safety Improvement Program**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
11/12	HSIP			\$135,339	\$135,339
11/12	Loc Funds - City Funds			\$15,038	\$15,038
12/13	HSIP			\$2,288,731	\$2,288,731
12/13	Loc Funds - City Funds			\$237,807	\$237,807
12/13	Loc Funds - Local Trans. Funds			\$6,227,700	\$6,227,700
13/14	HSIP			\$1,600,500	\$1,600,500
13/14	Loc Funds - City Funds			\$1,037,700	\$1,037,700
14/15	HSIP			\$1,848,700	\$1,848,700
14/15	Loc Funds - City Funds			\$346,400	\$346,400
		\$0	\$0	\$13,737,915	\$13,737,915

Project Description
 Reduce the frequency and severity of collisions on all public roads. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).

Federal Total Cost **\$13,737,915**

Previously Approved FTIP

SBCAG ID # **LOCALHSIP** Last Revised **Adoption**
 Project Manager **Garin Schneider** Phone **(805) 542-4606**
 Estimated Total Project Cost **\$9,400,700** RTP ID Number **LOCAL (HSIP)**
 Project Title **Highway Safety Improvement Program**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
11/12	HSIP			\$135,339	\$135,339
11/12	Loc Funds - City Funds			\$15,038	\$15,038
12/13	HSIP			\$1,962,431	\$1,962,431
12/13	Loc Funds - City Funds			\$197,192	\$197,192
12/13	Loc Funds - Local Trans. Funds			\$6,227,700	\$6,227,700
13/14	HSIP			\$757,000	\$757,000
13/14	Loc Funds - City Funds			\$106,000	\$106,000
		\$0	\$0	\$9,400,700	\$9,400,700

Project Description
 Reduce the frequency and severity of collisions on all public roads. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).

Federal Project Total Cost **\$9,400,700**

SBCAG 2013 FTIP Grouped Project Listings - Highway Safety Improvement Program

2013 FTIP

HSIP Cycle Number	Agency	Route	Location/Description	FY	PE	RW	CONST	Project Cost	Local Match	HSIP Amount	Total Funding
1	Buellton	246	In Buellton, McMurray Road intersection with State Highway 246, Traffic signal upgrade; left turn phasing, restriping and widening.	2012/13	-	-	\$ 418,000	\$ 418,000	\$ 41,800	\$ 376,200	\$ 418,000
1	Lompoc	-	In Lompoc, 300 Block of South "U" Street at the San Miguelito Channel, Construct pedestrian footbridge with ADA accessible approach ramps and sidewalk.	Prior - 11/12	\$ 68,750	-	-	\$ 68,750	\$ 6,875	\$ 61,875	\$ 68,750
				2012/13	-	-	\$ 206,250	\$ 206,250	\$ 20,625	\$ 185,625	\$ 206,250
2	SBCAG	-	Near Santa Barbara, replace existing railroad bridge and construct roadway improvements for bicyclists and pedestrians. At Cabrillo Boulevard, 0.1 mile south of Highway 1.	2012/13	-	-	\$ 7,127,700	\$ 7,127,700	\$ 6,227,700	\$ 900,000	\$ 7,127,700
3	Lompoc	246	In Lompoc, Intersection of "R" Street and SR 246; Install traffic signal and upgrade curb ramps.	Prior - 11/12	\$ 21,627		\$ -	\$ 21,627	\$ 2,163	\$ 19,464	\$ 21,627
				2012/13		-	\$ 228,073	\$ 228,073	\$ 85,537	\$ 142,536	\$ 228,073
3	Santa Maria	-	In Santa Maria, Intersection of Battles Rd. and Depot St.; Widen shoulder; construct curb, gutter, sidewalk and curb ramps; relocate street lights.	2012/13			\$ 163,200	\$ 163,200	\$ 24,820	\$ 138,380	\$ 163,200
3	Solvang	-	In Solvang on Alisal Road, approximately 0.7 miles south of Santa Ynez River; Widen shoulder; install warning signs and edge stripe.	Prior - 11/12	\$ 45,000			\$ 45,000	\$ 4,500	\$ 40,500	\$ 45,000
				2012/13			\$ 244,100	\$ 244,100	\$ 24,410	\$ 219,690	\$ 244,100
4	Lompoc		In Lompoc, Chestnut Ave. between "G" St. and "O" St. Construct sidewalk and curb ramps.	Prior - 11/12	\$ 15,000			\$ 15,000	\$ 1,500	\$ 13,500	\$ 15,000
				2013/14			\$ 134,200	\$ 134,200	\$ 13,500	\$ 120,700	\$ 134,200
4	Santa Barbara		In Santa Barbara, De La Vina St./Figueroa St. Install pedestrian crossing and safety lighting.	2012/13			\$ 366,915	\$ 366,915	\$ 40,615	\$ 326,300	\$ 366,915
4	Santa Maria	135	In Santa Maria, SR 135 (Broadway) between PM 10.93 and 17.79; SR 166 (Main St.) between PM 6.50 and 8.93. Upgrade safety lighting.	2013/14			\$ 365,800	\$ 365,800	\$ 55,800	\$ 310,000	\$ 365,800
5	Santa Barbara		Cabrillo Blvd./Anacapa St.; Cabrillo Blvd./Corona Del Mar; State St./Calle Palo Colorado; State St./Islay St.; State St./Pedregosa St.. Provide enhanced pedestrian crossing safety features.	2014/15			\$ 588,600	\$ 588,600	\$ 95,100	\$ 493,500	\$ 588,600
5	Santa Barbara		53 signalized intersections within the City. Install pedestrian countdown heads; modify traffic signals	2014/15			\$ 1,100,700	\$ 1,100,700	\$ 200,700	\$ 900,000	\$ 1,100,700
5	SB County		Clark Ave./SR 101 NB on and off-ramps. Install traffic signals; realign roadway.	2013/14			\$ 1,822,400	\$ 1,822,400	\$ 922,400	\$ 900,000	\$ 1,822,400
5	SB County		W. Betteravia Rd. (Simas Rd.) between Black Rd. and W Main St. Install rumble strips and flashing beacons.	2014/15			\$ 505,800	\$ 505,800	\$ 50,600	\$ 455,200	\$ 505,800
5	Santa Maria		Depot St. from approximately 150' S of Main St. (SR 166) to approximately 150' N of Alvin Ave.. Modify traffic signal; construct sidewalks, curb ramps, pedestrian refuge islands, curb and gutter; install signs, striping, and pavement markings	2013/14			\$ 195,500	\$ 195,500	\$ 27,000	\$ 168,500	\$ 195,500
5	Santa Maria		Stowell Rd./Entrada Way; Stowell Rd. between Broadway (SR 135) and Entrada Way	2013/14			\$ 120,300	\$ 120,300	\$ 19,000	\$ 101,300	\$ 120,300
				TOTAL	\$ 150,377	\$ -	\$ 9,254,238	\$ 9,404,615	\$ 7,864,645	\$ 5,873,270	\$ 13,737,915

Note: New Project are in BOLD \ SHADED

TABLE 1: REVENUE

MPO's Name
2012/13-2015/16 Federal Transportation Improvement Program
(\$'s in 1,000)

Funding Source		NOTES	4 YEARS (FSTIP Cycle)				
			2012/13	2013/14	2014/15	2015/16	TOTAL
LOCAL	Sales Tax						
	-- City						
	-- County						
	Gas Tax						
	-- Gas Tax (Subventions to Cities)						
	-- Gas Tax (Subventions to Counties)						
	Other Local Funds		\$238	\$1,037	\$414		\$1,689
	-- County General Funds				\$39		\$39
	-- City General Funds		\$238	\$1,037	\$375		\$1,650
	-- Street Taxes and Developer Fees						
	-- RSTP Exchange funds						
	Transit						
-- Transit Fares							
Tolls (e.g. non-state owned bridges)							
Other (See Appendix 1)		\$34,806	\$27,358	\$29,161	\$2,029	\$93,354	
Local Total		\$35,044	\$28,395	\$29,575	\$2,029	\$95,043	
REGIONAL	Tolls						
	-- Bridge						
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax		\$600	\$23,825	\$4,275	\$1,050	\$29,750
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	Other (See Appendix 2)						
	Regional Total		\$600	\$23,825	\$4,275	\$1,050	\$29,750
STATE	State Highway Operations and Protection Program		\$32,810	\$35,557	\$15,965	\$26,370	\$110,702
	SHOPP (Including Augmentation)		\$32,810	\$35,557	\$15,965	\$26,370	\$110,702
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program		\$15,935	\$22,182	\$20,360	\$65,421	\$123,898
	STIP (Including Augmentation)		\$15,935	\$20,702	\$9,715	\$65,421	\$111,773
	Transportation Enhancement			\$1,480			\$1,480
	STIP Prior						
	Transportation Enhancement				\$10,645		\$10,645
	Proposition 1 A						
	Proposition 1 B		\$274	\$600	\$1,244		\$2,118
	GARVEE Bonds (Includes Debt Service Payments)						
	Highway Maintenance (HM)						
	Traffic Congestion Relief Program (TCRP)			\$922			\$922
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
Safe Routes to School (SR2S)							
State Emergency Repair Program		\$200				\$200	
Other (See Appendix 3)							
State Total		\$49,219	\$59,261	\$37,569	\$91,791	\$237,840	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		\$8,810	\$7,871	\$7,618		\$24,299
	5308 - Clean Fuel Formula Program						
	5309a - Fixed Guideway Modernization						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Elderly & Persons with Disabilities Formula Program						
	5311 - Nonurbanized Area Formula Program						
	5311c - Public Transportation on Indian Reservation						
	5311f - Intercity Bus		\$188				\$188
	5316 - Job Access and Reverse Commute Program		\$271				\$271
	5317 - New Freedom		\$210	\$790	\$164		\$1,164
	5320 - Transit in the Parks						
	FTA Transfer from Prior FTIP						
Other (See Appendix 4)							
Federal Transit Total		\$9,479	\$8,661	\$7,782		\$25,922	
FEDERAL HIGHWAY	Bridge Discretionary Program						
	Congestion Mitigation and Air Quality (CMAQ)						
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)						
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)						
	Federal Lands Highway						
	Ferry Boat Discretionary						
	High Priority Projects (HPP) and Demo		\$800				\$800
	High Risk Rural Road (HRRR)						
	Highway Bridge Program (HBP)		\$34,078	\$8,842	\$23,520	\$17,694	\$84,134
	Highway Safety Improvement Program (HSIP)		\$2,288	\$1,601	\$1,849		\$5,738
	National Scenic Byways Program						
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)						
	Public Lands Highway						
	Railway (Section 130)						
	Recreational Trails						
	Safe Routes to School (SRTS) (SAFETEA-LU)		\$349	\$403	\$964		\$1,716
	Surface Transportation Program (Regional)						
Transportation and Community and System Preservation Program							
Transportation Improvements (TI)							
Other (see Appendix 5)							
Federal Highway Total		\$37,515	\$10,846	\$26,333	\$17,694	\$92,388	
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009						
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)						
	Other (see Appendix 6)						
Federal Railroad Administration Total							
Federal Total		\$46,994	\$19,507	\$34,115	\$17,694	\$118,310	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	State Infrastructure Bank						
	Section 129 Loans						
	Rail Rehab & Improvement Financing						
	Railroad Innovative Finance						
	Private Activity Bonds						
	Private Concession Fees						
	Private Donations						
	Program Income (from a federal project)						
	Other (See Appendix 7)						
Innovative Financing Total							
REVENUE TOTAL		\$131,857	\$130,988	\$105,534	\$112,564	\$480,943	

TABLE 1: REVENUE - APPENDICES

MPO's Name
 2012/13-2015/16 Federal Transportation Improvement Program
 (\$'s in 1,000)

Appendix 1 - Local Other					
Local Other	2012/13	2013/14	2014/15	2015/16	TOTAL
Local Transportation Funds	\$8,771	\$232	\$1,420	\$2,029	\$12,452
Private Funds	\$70				\$70
TDA	\$25,965	\$27,126	\$27,741		\$80,832
Local Other Total	\$34,806	\$27,358	\$29,161	\$2,029	\$93,354

Appendix 2 - Regional Other					
Regional Other	2012/13	2013/14	2014/15	2015/16	TOTAL
Regional Other Total					

Appendix 3 - State Other					
State Other	2012/13	2013/14	2014/15	2015/16	TOTAL
State Freeway Service Plan	\$200				\$200
State Other Total	\$200				\$200

Appendix 4 - Federal Transit Other					
Federal Transit Other	2012/13	2013/14	2014/15	2015/16	TOTAL
Federal Transit Other Total					

Appendix 5 - Federal Highway Other					
Federal Highway Other	2012/13	2013/14	2014/15	2015/16	TOTAL
Federal Highway Other Total					

Appendix 6 - Federal Railroad Administration Other					
Federal Railroad Administration Other	2012/13	2013/14	2014/15	2015/16	TOTAL
Federal Railroad Administration Other Total					

Appendix 7 - Innovative Other					
Innovative Other	2012/13	2013/14	2014/15	2015/16	TOTAL
Innovative Other Total					

TABLE 2: PROGRAMMED

MPO's Name
2012/13-2015/16 Federal Transportation Improvement Program
(\$'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)				
			2012/13	2013/14	2014/15	2015/16	TOTAL
LOCAL	Local Total		\$35,044	\$28,396	\$29,574	\$2,029	\$95,043
REGIONAL	Tolls						
	-- Bridge						
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax		\$600	\$23,825	\$4,275	\$1,050	\$29,750
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	Other (See Appendix A)						
	Regional Total		\$600	\$23,825	\$4,275	\$1,050	\$29,750
STATE	State Highway Operations and Protection Program		\$32,810	\$35,557	\$15,965	\$26,370	\$110,702
	SHOPP (Including Augmentation)		\$32,810	\$35,557	\$15,965	\$26,370	\$110,702
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program		\$15,935	\$22,182	\$20,360	\$65,421	\$123,898
	STIP (Including Augmentation)		\$15,935	\$20,702	\$9,715	\$65,421	\$111,773
	Transportation Enhancement			\$1,480			\$1,480
	STIP Prior						
	Transportation Enhancement				\$10,645		\$10,645
	Proposition 1 A						
	Proposition 1 B		\$274	\$600	\$1,244		\$2,118
	GARVEE Bonds (Includes Debt Service Payments)						
	Highway Maintenance (HM)						
	Traffic Congestion Relief Program (TCRP)			\$922			\$922
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Safe Routes to School (SR2S)						
	State Emergency Repair Program						
	Other (See Appendix B)		\$200				\$200
	State Total		\$49,219	\$59,261	\$37,569	\$91,791	\$237,840
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		\$8,810	\$7,871	\$7,618		\$24,299
	5308 - Clean Fuel Formula Program						
	5309a - Fixed Guideway Modernization						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Elderly & Persons with Disabilities Formula Program						
	5311 - Nonurbanized Area Formula Program						
	5311c - Public Transportation on Indian Reservation						
	5311f - Intercity Bus		\$188				\$188
	5316 - Job Access and Reverse Commute Program		\$271				\$271
	5317 - New Freedom		\$210	\$790	\$164		\$1,164
	5320 - Transit in the Parks						
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)						
	Federal Transit Total		\$9,479	\$8,661	\$7,782		\$25,922
FEDERAL HIGHWAY	Bridge Discretionary Program						
	Congestion Mitigation and Air Quality (CMAQ)						
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)						
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)						
	Federal Lands Highway						
	Ferry Boat Discretionary						
	High Priority Projects (HPP) and Demo		\$800				\$800
	High Risk Rural Road (HRRR)						
	Highway Bridge Program (HBP)		\$34,078	\$8,842	\$23,520	\$17,694	\$84,134
	Highway Safety Improvement Program (HSIP)		\$2,288	\$1,601	\$1,849		\$5,738
	National Scenic Byways Program						
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)						
	Public Lands Highway						
	Railway (Section 130)						
	Recreational Trails						
	Safe Routes to School (SRTS) (SAFETEA-LU)		\$349	\$403	\$964		\$1,716
	Surface Transportation Program (Regional)						
	Transportation and Community and System Preservation Program						
	Transportation Improvements (TI)						
	Other (see Appendix D)						
	Federal Highway Total		\$37,515	\$10,846	\$26,333	\$17,694	\$92,388
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)						
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)						
	Other (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		\$46,994	\$19,507	\$34,115	\$17,694	\$118,310
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	State Infrastructure Bank						
	Section 129 Loans						
	Rail Rehab & Improvement Financing						
	Railroad Innovative Finance						
	Private Activity Bonds						
	Private Concession Fees						
	Private Donations						
	Program Income (from a federal project)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			\$131,857	\$130,989	\$105,533	\$112,564	\$480,943

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

MPO's Name
 2012/13-2015/16 Federal Transportation Improvement Program
 (\$'s in 1,000)

Funding Source		4 YEARS (FSTIP Cycle)				TOTAL
		2012/13	2013/14	2014/15	2015/16	
LOCAL	Local Total		-\$1	\$1		
	REGIONAL					
	Tolls					
	-- Bridge					
	-- Corridor					
	Regional Transit Fares/Measures					
	Regional Sales Tax					
	Regional Bond Revenue					
	Regional Gas Tax					
	Vehicle Registration Fees (CARB Fees, SAFE)					
	Other					
	Regional Total					
STATE	State Highway Operations and Protection Program					
	SHOPP (Including Augmentation)					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program					
	STIP (Including Augmentation)					
	Transportation Enhancement					
	STIP Prior					
	Transportation Enhancement					
	Proposition 1 A					
	Proposition 1 B					
	GARVEE Bonds (Includes Debt Service Payments)					
	Highway Maintenance (HM)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Safe Routes to School (SR2S)					
	State Emergency Repair Program					
	Other					
	State Total					
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program					
	5308 - Clean Fuel Formula Program					
	5309a - Fixed Guideway Modernization					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Elderly & Persons with Disabilities Formula Program					
	5311 - Nonurbanized Area Formula Program					
	5311c - Public Transportation on Indian Reservation					
	5311f - Intercity Bus					
	5316 - Job Access and Reverse Commute Program					
	5317 - New Freedom					
	5320 - Transit in the Parks					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total					
FEDERAL HIGHWAY	Bridge Discretionary Program					
	Congestion Mitigation and Air Quality (CMAQ)					
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)					
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)					
	Federal Lands Highway					
	Ferry Boat Discretionary					
	High Priority Projects (HPP) and Demo					
	High Risk Rural Road (HRRR)					
	Highway Bridge Program (HBP)					
	Highway Safety Improvement Program (HSIP)					
	National Scenic Byways Program					
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)					
	Public Lands Highway					
	Railway (Section 130)					
	Recreational Trails					
	Safe Routes to School (SRTS) (SAFETEA-LU)					
	Surface Transportation Program (Regional)					
	Transportation and Community and System Preservation Program					
	Transportation Improvements (TI)					
	Other					
	Federal Highway Total					
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009					
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)					
	Other					
	Federal Railroad Administration Total					
INNOVATIVE FINANCE	Federal Total					
	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	State Infrastructure Bank					
	Section 129 Loans					
	Rail Rehab & Improvement Financing					
	Railroad Innovative Finance					
	Private Activity Bonds					
	Private Concession Fees					
	Private Donations					
	Program Income (from a federal project)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAM TOTAL			-\$1	\$1		