



▪ 260 North San Antonio Road., Suite B ▪ Santa Barbara, CA ▪ 93110
▪ Phone: 805/961-8900 ▪ Fax: 805/961-8901 ▪ www.sbcag.org

March 28, 2013

Ms. Rachel Falsetti
Division Chief
Department of Transportation, MS 82
Division of Transportation Programming
Office of Federal Transportation Management Program
1120 N Street, Room 4400 (95814)
P.O. Box 942874
Sacramento, CA 94274-0001

ATTN: Lima Huy

Dear Ms. Falsetti:

This letter serves as notification to Caltrans and the FHWA of Formal Amendment #4 to SBCAG's 2013 FTIP. The SBCAG Board of Directors approved Formal Amendment #4 to the 2013 FTIP at their March 21st meeting. The amendment was presented to the public per guidelines established in SBCAG's adopted Public Participation Plan. The amendment makes the following changes to the projects described below which is consistent with the Regional Transportation Plan and requirements in 23 CFR 450:

- **Guadalupe – Transit Operating Assistance:** (MPO ID: GUAD4): Programs \$144,000 in FY 12/13 5311 apportionment.
- **Solvang – Transit Operating Assistance:** (MPO ID: Solvang02): Programs \$310,000 in FY 12/13 5311 apportionment.

The 2013 FTIP remains financially constrained, meets air quality conformity, and does not interfere with the timely implementation of Transportation Control Measures contained in the State Implementation Plan.

If you have any further questions regarding this amendment, please contact Stephen VanDenburgh of my staff at (805) 961-8904 (email: svandenburgh@sbacag.org).

Sincerely,

Jim Kemp
Executive Director

Member Agencies

Buellton ▪ Carpinteria ▪ Goleta ▪ Guadalupe ▪ Lompoc ▪ Santa Barbara ▪ Santa Maria ▪ Solvang ▪ Santa Barbara County

Summary of Changes
SBCAG 2013 Formal Amendment No. 4

New or Existing Project?	MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	Net Change	FFY	Financial Table Fund Source Category	Net Change Total	%	Comments
Existing	Guad4	Guadalupe- Transit Operating Assistance	FY 12/13 5311 apportionment programmed	CON	FTA 5311	\$0	\$72,000	\$144,000	12/13	5311	\$454,000	27%	
					TDA	\$0	\$72,000			Local			
Existing	Solvang02	Transit Operating Assistance	FY 12/13 5311 apportionment programmed	CON	FTA 5311	\$0	\$155,000	\$310,000		5311		16%	
					TDA	\$0	\$155,000			Local			

Summary of Change By Funding Source and Federal fiscal Year (In Thousands)

	12/13	13/14	14/15	15/16	Total
FTA 5311	\$227,000				\$227,000
TDA	\$227,000				\$227,000
Total	\$454,000	\$0	\$0	\$0	\$454,000



▪ 260 North San Antonio Road., Suite B ▪ Santa Barbara, CA ▪ 93110
 ▪ Phone: 805/961-8900 ▪ Fax: 805/961-8901 ▪ www.sbcag.org

STAFF REPORT

SUBJECT: FTA Section 5311 Program of Projects
MEETING DATE: March 21, 2013 **AGENDA ITEM:** 7A
STAFF CONTACT: Anne Jensen
RECOMMENDATION:

- A. Approve the Program of Projects for Federal Transit Administration Section 5311 non-urbanized area transit funds (Section 5311) in Santa Barbara County for FY 2012/13.
- B. Approve Formal Amendment #4 to the 2013 FTIP to program FTA 5311 funding for FY 12/13.

DISCUSSION:

Under Section 5311 of the Federal Transit Act, funds are made available annually for transit projects in non-urbanized areas. In California, the Section 5311 program is administered by Caltrans Division of Mass Transit with funds apportioned to each region on the basis of non-urbanized area population. Each year SBCAG is required to adopt a Program of Projects that includes all transit capital and operating projects proposed for Section 5311 funding.

SBCAG has received the FTA 5311 apportionment figure for Fiscal Year 2012/13 and has prepared the attached Program of Projects. The estimated apportionment for FY 2012/13 is \$303,966 and is divided between the City of Guadalupe (Guadalupe Flyer) and the City of Solvang (Santa Ynez Valley Transit - SYVT) based on the population served by the transit systems. The population figures used to determine funding amounts are taken from the California Department of Finance (2012).

The Guadalupe Flyer and Santa Ynez Valley Transit are the only operators receiving 5311 funds in Santa Barbara County. The operators have requested that all of the 5311 funds be programmed for operating assistance. A summary of the proposed distribution is listed below.

Recipient	Project	Funds to be programmed
Guadalupe	FY 12/13 Operations	\$72,344
Solvang	FY 12/13 Operations	\$154,743
	Total	\$227,087

It is recommended that the board approve the attached Program of Projects and Formal Amendment #4 to the FTIP for submittal to Caltrans. The 5311 funding must be amended into the FTIP in order for the agencies to receive the funds for their transit operations. The program of projects is statutorily exempt from CEQA pursuant to Public Resources Code section 21080(b)(13) and will be filing a notice of exemption for these projects.

ATTACHMENTS:

- A. FTA Section 5311 Program of Projects – Federal Fiscal Year 2012/13
- B. EZ Trak Report Amendment #4
- C. SBCAG Resolution 13-03

Member Agencies
 Buellton ▪ Carpinteria ▪ Goleta ▪ Guadalupe ▪ Lompoc ▪ Santa Barbara ▪ Santa Maria ▪ Solvang ▪ Santa Barbara County



**CALIFORNIA DEPARTMENT OF TRANSPORTATION
DIVISION OF MASS TRANSPORTATION
Rural Transit and Intercity Bus Branch**

**FEDERAL TRANSIT ADMINISTRATION (FTA)
SECTION 5311 REGIONAL PROGRAM OF PROJECTS (*POP)
(Regular 5311 and Job Access Reverse Commute - JARC 5311)**

FEDERAL FISCAL YEAR 2013



Operating Applications and Capital Applications are due to DTR by April 5, 2013. However, if there are issues meeting the deadlines, please notify your DTR and HQ liaison as soon as possible. In order to submit the grant request to FTA, all supporting documents must be submitted to the DMT by **April 15, 2013.**

Regional Program of Projects (POP) receives final approval from Department of Transportation's Division of Mass Transportation (DMT). The DTR will notify the subrecipient of approval of programming in this cycle.

County/Region: Santa Barbara County District: 5
 Original Submission Date: 3/27/13 Revision No. _____ Revision Submission Date: _____

FEDERAL FISCAL YEAR 2013
Section 5311 Program of Projects (POP)
 Regular 5311 JARC 5311

(A) Available Funding:

	Carryover: (+)	\$128,303 (SYVT Prior)
	<i>Estimated</i> Apportionment [FFY 2013]: (+)	\$303,966
	(A) TOTAL FUNDS AVAILABLE: (=)	<u>\$432,269</u>

(B) Programming (POP): Complete Parts I and II

		<i>Federal Share</i>
Part I. Operating Assistance - Total:	(+)	<u>\$227,087</u>
Part II. Capital - Total:	(+)	<u>0</u>
(B) Total [Programmed]:	(=)	<u>\$227,087</u>

(C) Balance

		<i>Federal Share</i>
(A) Total Funds Available:	(+)	<u>\$432,269</u>
(B) Total [Programmed]:	(-)	<u>\$227,087</u>
* Balance:	(=)	<u>\$205,182 (Proposed carry-over)</u>

*** BALANCE – Regional Apportionment Funds ONLY:**

- o Please Note -
 - funds must be programmed in subsequent year
 - final approval to be determined by the Department
- o Request/Letter to carryover funds should include -
 - justification for programming postponement
 - purpose and project plan
 - letter of support from local Transportation Planning Agency

(D) Flexible Funds (CMAO, STP or Federalized STIP): Complete Part III (For reference only).

Request for transfer will be applied for directly through the District - Local Assistance District Engineer, and Headquarters' Division of Local Assistance. Division of Mass Transportation will receive a conformation once the transfer is completed.

		<i>Federal Share</i>
(D) Part III. Flex Fund - Total:	<u>N/A</u>	

FUNDING SUMMARY

Federal Share

(B) Regional Apportioned - Total [Programmed]: (+) \$227,087
(D) Flex Fund - Total: (+) 0
GRAND TOTAL [Programmed]: (=) \$227,087

Contact Person/Title: Anne Jensen
Phone Number: 805-961-8915

Date: 3/27/13

Operating Assistance Funds Total	\$227,087	\$504,351	0	\$731,438
---	-----------	-----------	---	-----------

INSTRUCTIONS

PART I – Operating Assistance

- Do not list previously approved projects (i.e. projects listed in a prior grant).
- Funding split: 44.67% Local Share and 55.33% Federal Share.
- Third Party Contract Requirement – all third party contracts must contain federal clauses required under FTA Circular 4220.1E and approved by the State prior to bid release.
- Net project cost does not include ineligible cost (i.e. farebox, other revenues, etc.).
- For each vehicle identified as replacement and/or expansion of fleet in sections II and/or III the following information is required: type (van, bus, trolley, type 1, 2, 3, 4, etc), vehicle identification number (VIN #), vehicle length (i.e. 35 ft.), passenger capacity, fuel type, in service date, current/end mileage, disposition date, and procurement type (i.e. State contract, local procurement, piggyback, etc).

FEDERAL FISCAL YEAR 2013: All CAPITAL (regional and flexible) funded projects - a complete 5311 application is required at the time a POP is submitted. **POP and application should be submitted to the DTR by April 5, 2013.** Part II of the application (Regional Certifications and Assurances) must be complete (i.e. signature, specific project programming information).

Santa Barbara County Association of Governments
2013 Federal Transportation Improvement Project List

SBCAG ID # GUAD4		Implementing Agency Guadalupe, City of																																																																																														
SBCAG ID # GUAD4		Last Revised Amendment 4		<table border="1"> <thead> <tr> <th>Fiscal Year</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr><td>04/05</td><td>FTA 5311</td><td></td><td></td><td>\$15,000</td><td>\$15,000</td></tr> <tr><td>05/06</td><td>FTA 5311</td><td></td><td></td><td>\$18,000</td><td>\$18,000</td></tr> <tr><td>06/07</td><td>FTA 5311</td><td></td><td></td><td>\$34,000</td><td>\$34,000</td></tr> <tr><td>06/07</td><td>TDA</td><td></td><td></td><td>\$213,000</td><td>\$213,000</td></tr> <tr><td>07/08</td><td>FTA 5311</td><td></td><td></td><td>\$37,000</td><td>\$37,000</td></tr> <tr><td>08/09</td><td>FTA 5311</td><td></td><td></td><td>\$39,000</td><td>\$39,000</td></tr> <tr><td>09/10</td><td>FTA 5311</td><td></td><td></td><td>\$35,000</td><td>\$35,000</td></tr> <tr><td>10/11</td><td>FTA 5311</td><td></td><td></td><td>\$35,000</td><td>\$35,000</td></tr> <tr><td>10/11</td><td>TDA</td><td></td><td></td><td>\$28,000</td><td>\$28,000</td></tr> <tr><td>11/12</td><td>FTA 5311</td><td></td><td></td><td>\$35,000</td><td>\$35,000</td></tr> <tr><td>11/12</td><td>TDA</td><td></td><td></td><td>\$35,000</td><td>\$35,000</td></tr> <tr><td>12/13</td><td>FTA 5311</td><td></td><td></td><td>\$72,000</td><td>\$72,000</td></tr> <tr><td>12/13</td><td>TDA</td><td></td><td></td><td>\$72,000</td><td>\$72,000</td></tr> <tr> <td align="right" colspan="4">\$0</td> <td align="right">\$0</td> <td align="right">\$668,000</td> <td align="right">\$668,000</td> </tr> </tbody> </table>		Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	04/05	FTA 5311			\$15,000	\$15,000	05/06	FTA 5311			\$18,000	\$18,000	06/07	FTA 5311			\$34,000	\$34,000	06/07	TDA			\$213,000	\$213,000	07/08	FTA 5311			\$37,000	\$37,000	08/09	FTA 5311			\$39,000	\$39,000	09/10	FTA 5311			\$35,000	\$35,000	10/11	FTA 5311			\$35,000	\$35,000	10/11	TDA			\$28,000	\$28,000	11/12	FTA 5311			\$35,000	\$35,000	11/12	TDA			\$35,000	\$35,000	12/13	FTA 5311			\$72,000	\$72,000	12/13	TDA			\$72,000	\$72,000	\$0				\$0	\$668,000	\$668,000
Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																																																																											
04/05	FTA 5311			\$15,000	\$15,000																																																																																											
05/06	FTA 5311			\$18,000	\$18,000																																																																																											
06/07	FTA 5311			\$34,000	\$34,000																																																																																											
06/07	TDA			\$213,000	\$213,000																																																																																											
07/08	FTA 5311			\$37,000	\$37,000																																																																																											
08/09	FTA 5311			\$39,000	\$39,000																																																																																											
09/10	FTA 5311			\$35,000	\$35,000																																																																																											
10/11	FTA 5311			\$35,000	\$35,000																																																																																											
10/11	TDA			\$28,000	\$28,000																																																																																											
11/12	FTA 5311			\$35,000	\$35,000																																																																																											
11/12	TDA			\$35,000	\$35,000																																																																																											
12/13	FTA 5311			\$72,000	\$72,000																																																																																											
12/13	TDA			\$72,000	\$72,000																																																																																											
\$0				\$0	\$668,000	\$668,000																																																																																										
Project Manager Jim Talbott		Phone (805) 922-8476																																																																																														
Estimated Total Project Cost \$524,000		RTP ID Number Gu 3																																																																																														
Project Title Guadalupe - Transit Operating Assistance																																																																																																
Project Description Guadalupe - Transit operating assistance for non-urbanized areas. This is an ongoing transit project.																																																																																																
Federal		Total Cost		\$668,000																																																																																												
Previously Approved FTIP																																																																																																
SBCAG ID # GUAD4		Last Revised Adoption		<table border="1"> <thead> <tr> <th>Fiscal Year</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr><td>04/05</td><td>FTA 5311</td><td></td><td></td><td>\$15,000</td><td>\$15,000</td></tr> <tr><td>05/06</td><td>FTA 5311</td><td></td><td></td><td>\$18,000</td><td>\$18,000</td></tr> <tr><td>06/07</td><td>FTA 5311</td><td></td><td></td><td>\$34,000</td><td>\$34,000</td></tr> <tr><td>06/07</td><td>TDA</td><td></td><td></td><td>\$213,000</td><td>\$213,000</td></tr> <tr><td>07/08</td><td>FTA 5311</td><td></td><td></td><td>\$37,000</td><td>\$37,000</td></tr> <tr><td>08/09</td><td>FTA 5311</td><td></td><td></td><td>\$39,000</td><td>\$39,000</td></tr> <tr><td>09/10</td><td>FTA 5311</td><td></td><td></td><td>\$35,000</td><td>\$35,000</td></tr> <tr><td>10/11</td><td>FTA 5311</td><td></td><td></td><td>\$35,000</td><td>\$35,000</td></tr> <tr><td>10/11</td><td>TDA</td><td></td><td></td><td>\$28,000</td><td>\$28,000</td></tr> <tr><td>11/12</td><td>FTA 5311</td><td></td><td></td><td>\$35,000</td><td>\$35,000</td></tr> <tr><td>11/12</td><td>TDA</td><td></td><td></td><td>\$35,000</td><td>\$35,000</td></tr> <tr> <td align="right" colspan="4">\$0</td> <td align="right">\$0</td> <td align="right">\$524,000</td> <td align="right">\$524,000</td> </tr> </tbody> </table>		Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	04/05	FTA 5311			\$15,000	\$15,000	05/06	FTA 5311			\$18,000	\$18,000	06/07	FTA 5311			\$34,000	\$34,000	06/07	TDA			\$213,000	\$213,000	07/08	FTA 5311			\$37,000	\$37,000	08/09	FTA 5311			\$39,000	\$39,000	09/10	FTA 5311			\$35,000	\$35,000	10/11	FTA 5311			\$35,000	\$35,000	10/11	TDA			\$28,000	\$28,000	11/12	FTA 5311			\$35,000	\$35,000	11/12	TDA			\$35,000	\$35,000	\$0				\$0	\$524,000	\$524,000												
Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																																																																											
04/05	FTA 5311			\$15,000	\$15,000																																																																																											
05/06	FTA 5311			\$18,000	\$18,000																																																																																											
06/07	FTA 5311			\$34,000	\$34,000																																																																																											
06/07	TDA			\$213,000	\$213,000																																																																																											
07/08	FTA 5311			\$37,000	\$37,000																																																																																											
08/09	FTA 5311			\$39,000	\$39,000																																																																																											
09/10	FTA 5311			\$35,000	\$35,000																																																																																											
10/11	FTA 5311			\$35,000	\$35,000																																																																																											
10/11	TDA			\$28,000	\$28,000																																																																																											
11/12	FTA 5311			\$35,000	\$35,000																																																																																											
11/12	TDA			\$35,000	\$35,000																																																																																											
\$0				\$0	\$524,000	\$524,000																																																																																										
Project Manager Jim Talbott		Phone (805) 922-8476																																																																																														
Estimated Total Project Cost \$524,000		RTP ID Number Gu 3																																																																																														
Project Title Guadalupe - Transit Operating Assistance																																																																																																
Project Description Guadalupe - Transit operating assistance for non-urbanized areas. This is an ongoing transit project.																																																																																																
Federal Project		Total Cost		\$524,000																																																																																												

Santa Barbara County Association of Governments
2013 Federal Transportation Improvement Project List

SBCAG ID: SOLVANG02		Implementing Agency: Solvang, City of																																																																																																					
SBCAG ID # SOLVANG02		Last Revised Amendment 4		<table border="1"> <thead> <tr> <th>Fiscal Year</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr><td>04/05</td><td>FTA 5311</td><td></td><td></td><td>\$56,000</td><td>\$56,000</td></tr> <tr><td>05/06</td><td>FTA 5311</td><td></td><td></td><td>\$61,000</td><td>\$61,000</td></tr> <tr><td>05/06</td><td>Loc Funds - City Funds</td><td></td><td></td><td>\$298,000</td><td>\$298,000</td></tr> <tr><td>06/07</td><td>FTA 5311</td><td></td><td></td><td>\$122,000</td><td>\$122,000</td></tr> <tr><td>06/07</td><td>TDA</td><td></td><td></td><td>\$487,000</td><td>\$487,000</td></tr> <tr><td>07/08</td><td>FTA 5311</td><td></td><td></td><td>\$132,000</td><td>\$132,000</td></tr> <tr><td>08/09</td><td>FTA 5311</td><td></td><td></td><td>\$139,000</td><td>\$139,000</td></tr> <tr><td>09/10</td><td>FTA 5311</td><td></td><td></td><td>\$128,600</td><td>\$128,600</td></tr> <tr><td>10/11</td><td>FTA 5311</td><td></td><td></td><td>\$128,500</td><td>\$128,500</td></tr> <tr><td>10/11</td><td>TDA</td><td></td><td></td><td>\$103,500</td><td>\$103,500</td></tr> <tr><td>11/12</td><td>FTA 5311</td><td></td><td></td><td>\$128,500</td><td>\$128,500</td></tr> <tr><td>11/12</td><td>TDA</td><td></td><td></td><td>\$128,500</td><td>\$128,500</td></tr> <tr><td>12/13</td><td>FTA 5311</td><td></td><td></td><td>\$155,000</td><td>\$155,000</td></tr> <tr><td>12/13</td><td>TDA</td><td></td><td></td><td>\$155,000</td><td>\$155,000</td></tr> <tr> <td align="right" colspan="4">\$0</td> <td align="right">\$0</td> <td align="right">\$2,222,600</td> <td align="right">\$2,222,600</td> </tr> </tbody> </table>			Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	04/05	FTA 5311			\$56,000	\$56,000	05/06	FTA 5311			\$61,000	\$61,000	05/06	Loc Funds - City Funds			\$298,000	\$298,000	06/07	FTA 5311			\$122,000	\$122,000	06/07	TDA			\$487,000	\$487,000	07/08	FTA 5311			\$132,000	\$132,000	08/09	FTA 5311			\$139,000	\$139,000	09/10	FTA 5311			\$128,600	\$128,600	10/11	FTA 5311			\$128,500	\$128,500	10/11	TDA			\$103,500	\$103,500	11/12	FTA 5311			\$128,500	\$128,500	11/12	TDA			\$128,500	\$128,500	12/13	FTA 5311			\$155,000	\$155,000	12/13	TDA			\$155,000	\$155,000	\$0				\$0	\$2,222,600	\$2,222,600
Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																																																																																		
04/05	FTA 5311			\$56,000	\$56,000																																																																																																		
05/06	FTA 5311			\$61,000	\$61,000																																																																																																		
05/06	Loc Funds - City Funds			\$298,000	\$298,000																																																																																																		
06/07	FTA 5311			\$122,000	\$122,000																																																																																																		
06/07	TDA			\$487,000	\$487,000																																																																																																		
07/08	FTA 5311			\$132,000	\$132,000																																																																																																		
08/09	FTA 5311			\$139,000	\$139,000																																																																																																		
09/10	FTA 5311			\$128,600	\$128,600																																																																																																		
10/11	FTA 5311			\$128,500	\$128,500																																																																																																		
10/11	TDA			\$103,500	\$103,500																																																																																																		
11/12	FTA 5311			\$128,500	\$128,500																																																																																																		
11/12	TDA			\$128,500	\$128,500																																																																																																		
12/13	FTA 5311			\$155,000	\$155,000																																																																																																		
12/13	TDA			\$155,000	\$155,000																																																																																																		
\$0				\$0	\$2,222,600	\$2,222,600																																																																																																	
Project Manager Matt Van Der Linden		Phone (805) 688-5575																																																																																																					
Estimated Total Project Cost \$1,912,600		RTP ID Number SYVT 1																																																																																																					
Project Title Transit Operating Assistance																																																																																																							
Project Description City of Solvang - Transit Operating Assistance for Non-Urbanized Areas. This is an ongoing transit project.																																																																																																							
Federal		Total Cost		\$2,222,600																																																																																																			
Previously Approved FTIP																																																																																																							
SBCAG ID # SOLVANG02		Last Revised Adoption		<table border="1"> <thead> <tr> <th>Fiscal Year</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr><td>04/05</td><td>FTA 5311</td><td></td><td></td><td>\$56,000</td><td>\$56,000</td></tr> <tr><td>05/06</td><td>FTA 5311</td><td></td><td></td><td>\$61,000</td><td>\$61,000</td></tr> <tr><td>05/06</td><td>Loc Funds - City Funds</td><td></td><td></td><td>\$298,000</td><td>\$298,000</td></tr> <tr><td>06/07</td><td>FTA 5311</td><td></td><td></td><td>\$122,000</td><td>\$122,000</td></tr> <tr><td>06/07</td><td>TDA</td><td></td><td></td><td>\$487,000</td><td>\$487,000</td></tr> <tr><td>07/08</td><td>FTA 5311</td><td></td><td></td><td>\$132,000</td><td>\$132,000</td></tr> <tr><td>08/09</td><td>FTA 5311</td><td></td><td></td><td>\$139,000</td><td>\$139,000</td></tr> <tr><td>09/10</td><td>FTA 5311</td><td></td><td></td><td>\$128,600</td><td>\$128,600</td></tr> <tr><td>10/11</td><td>FTA 5311</td><td></td><td></td><td>\$128,500</td><td>\$128,500</td></tr> <tr><td>10/11</td><td>TDA</td><td></td><td></td><td>\$103,500</td><td>\$103,500</td></tr> <tr><td>11/12</td><td>FTA 5311</td><td></td><td></td><td>\$128,500</td><td>\$128,500</td></tr> <tr><td>11/12</td><td>TDA</td><td></td><td></td><td>\$128,500</td><td>\$128,500</td></tr> <tr> <td align="right" colspan="4">\$0</td> <td align="right">\$0</td> <td align="right">\$1,912,600</td> <td align="right">\$1,912,600</td> </tr> </tbody> </table>			Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	04/05	FTA 5311			\$56,000	\$56,000	05/06	FTA 5311			\$61,000	\$61,000	05/06	Loc Funds - City Funds			\$298,000	\$298,000	06/07	FTA 5311			\$122,000	\$122,000	06/07	TDA			\$487,000	\$487,000	07/08	FTA 5311			\$132,000	\$132,000	08/09	FTA 5311			\$139,000	\$139,000	09/10	FTA 5311			\$128,600	\$128,600	10/11	FTA 5311			\$128,500	\$128,500	10/11	TDA			\$103,500	\$103,500	11/12	FTA 5311			\$128,500	\$128,500	11/12	TDA			\$128,500	\$128,500	\$0				\$0	\$1,912,600	\$1,912,600												
Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																																																																																		
04/05	FTA 5311			\$56,000	\$56,000																																																																																																		
05/06	FTA 5311			\$61,000	\$61,000																																																																																																		
05/06	Loc Funds - City Funds			\$298,000	\$298,000																																																																																																		
06/07	FTA 5311			\$122,000	\$122,000																																																																																																		
06/07	TDA			\$487,000	\$487,000																																																																																																		
07/08	FTA 5311			\$132,000	\$132,000																																																																																																		
08/09	FTA 5311			\$139,000	\$139,000																																																																																																		
09/10	FTA 5311			\$128,600	\$128,600																																																																																																		
10/11	FTA 5311			\$128,500	\$128,500																																																																																																		
10/11	TDA			\$103,500	\$103,500																																																																																																		
11/12	FTA 5311			\$128,500	\$128,500																																																																																																		
11/12	TDA			\$128,500	\$128,500																																																																																																		
\$0				\$0	\$1,912,600	\$1,912,600																																																																																																	
Project Manager Matt Van Der Linden		Phone (805) 688-5575																																																																																																					
Estimated Total Project Cost \$1,912,600		RTP ID Number SYVT 1																																																																																																					
Project Title Transit Operating Assistance																																																																																																							
Project Description City of Solvang - Transit Operating Assistance for Non-Urbanized Areas. This is an ongoing transit project.																																																																																																							
Federal Project		Total Cost		\$1,912,600																																																																																																			

A RESOLUTION OF THE SANTA BARBARA
COUNTY ASSOCIATION OF GOVERNMENTS

AMENDING THE 2013 FEDERAL)
TRANSPORTATION IMPROVEMENT)
PROGRAM TO ADD FEDERAL TRANSIT)
ADMINISTRATION (FTA) 5311 FUNDING)

RESOLUTION NO. 13-03

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2013 FTIP; and

WHEREAS, the 2013 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2013 FTIP must be consistent with the Regional Transportation Plan adopted pursuant to Government Code Section 6508; and

WHEREAS, the 2013 FTIP projects have been developed from the 2001 RTP, 2003 CMP, 2008 RTP and 2012 STIP; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, because Santa Barbara County attained the federal eight-hour ozone standard, it is no longer required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

WHEREAS, the 2013 FTIP was made available for public review and members of the public were given a reasonable opportunity to review the 2013 FTIP before it was adopted by the SBCAG Board on September 20, 2012; and

WHEREAS, revisions to the FTIP requested by Caltrans in order to incorporate the FTIP into the statewide FTIP by the end of the federal fiscal year were adopted by the SBCAG Board on September 20, 2012 after public review;

WHEREAS, the 2013 FTIP is financially constrained and funds needed to complete the 2013 FTIP are reasonably expected to be available.

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2013 FTIP to include the changes identified in the Staff Report Item 7A, March 21, 2013.

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of the 2013 FTIP was made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002 and December 20, 2007; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that 2013 FTIP is consistent with metropolitan planning regulations from 23 Code of Federal Regulations Part 450; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the amended 2013 FTIP is consistent with the 2008 RTP.

BE IT FURTHER RESOLVED that the 2013 FTIP as amended is financially constrained and funds needed to complete the 2013 FTIP are reasonably expected to be available.

BE IT FURTHER RESOLVED that because Santa Barbara County attained the federal eight-hour ozone standard, the 2011 FTIP is not required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2011 FTIP, including all amendments, constitutes the federal project selection procedures for Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

PASSED AND ADOPTED this 21st day of March 2013 by the following vote:

AYES: DIRECTORS CARPAJAL, WOLF, FARR, ADAM, LAVAGNINO, ROMERO, LINN, CLARK, RICHARDSON, SCHNEIDER, PATINO, DALE, AND CHAIR ACEVES

NOES:

ABSENT:

ABSTAIN:

ATTEST:

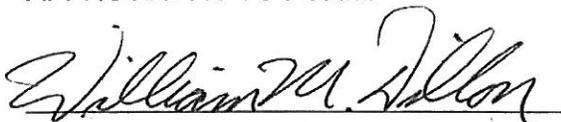


Jim Kemp
Executive Director



Roger Aceves, Chair
Santa Barbara County
Association of Governments

APPROVED AS TO FORM:



William Dillon
Senior Deputy, County Counsel

TABLE 1: REVENUE

**SBCAG
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 4
(\$'s in 1,000)**

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 1	Current No. 4	Prior No. 1	Current No. 4	Prior No. 1	Current No. 4	Prior No. 1	Current No. 4	
LOCAL										
Sales Tax										
- City										
- County										
Gas Tax										
- Gas Tax (Subventions to Cities)										
- Gas Tax (Subventions to Counties)										
Other Local Funds		\$238	\$238	\$1,037	\$1,037	\$414	\$414			\$1,689
- County General Funds						\$39	\$39			\$39
- City General Funds		\$238	\$238	\$1,037	\$1,037	\$375	\$375			\$1,650
- Street Taxes and Developer Fees										
- RSTP Exchange funds										
Tolls										
- Transit Fares										
Tolls (e.g. non-state owned bridges)										
Other (See Appendix 1)		\$34,806	\$33,065	\$27,358	\$31,764	\$29,161	\$27,811	\$2,029		\$92,640
Local Total		\$35,044	\$33,303	\$28,395	\$32,801	\$29,375	\$28,225	\$2,029		\$94,329
REGIONAL										
Tolls										
- Bridge										
- Corridor										
Regional Transit Fares/Measures										
Regional Sales Tax		\$600	\$600	\$23,825	\$23,825	\$4,275	\$4,275	\$1,050	\$1,050	\$29,750
Regional Bond Revenue										
Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix 2)										
Regional Total		\$600	\$600	\$23,825	\$23,825	\$4,275	\$4,275	\$1,050	\$1,050	\$29,750
STATE										
State Highway Operations and Protection Program		\$32,810	\$32,810	\$35,557	\$35,557	\$15,965	\$15,965	\$28,370	\$28,370	\$110,702
SHOPP (Including Augmentation)		\$32,810	\$32,810	\$35,557	\$35,557	\$15,965	\$15,965	\$28,370	\$28,370	\$110,702
SHOPP Prior										
State Minor Program										
State Transportation Improvement Program		\$15,935	\$27,385	\$22,182	\$22,182	\$20,380	\$10,040	\$65,421	\$65,421	\$125,028
STIP (Including Augmentation)	2	\$15,935	\$27,385	\$20,702	\$20,702	\$9,715	\$9,715	\$65,421	\$65,421	\$123,223
Transportation Enhancement				\$1,480	\$1,480					\$1,480
STIP Prior										
Transportation Enhancement	2					\$10,645	\$325			\$325
Proposition 1 A										
Proposition 1 B	2	\$274	\$272	\$600	\$46	\$1,244				\$318
GARVEE Bonds (Includes Debt Service Payments)										
Highway Maintenance (HM)										
Traffic Congestion Relief Program (TCRP)				\$922	\$922					\$922
State Transit Assistance (STA)(e.g. ,population/revenue based, Prop 42)										
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other (See Appendix 3)		\$200	\$737							\$737
State Total		\$48,219	\$81,204	\$59,261	\$58,707	\$37,569	\$26,005	\$91,791	\$91,791	\$237,707
FEDERAL TRANSIT										
5307 - Urbanized Area Formula Program		\$8,510	\$8,588	\$7,871	\$7,871	\$7,618	\$7,618			\$24,077
5308 - Clean Fuel Formula Program										
5309a - Fixed Guideway Modernization										
5309b - New and Small Starts (Capital Investment Grants)										
5309c - Bus and Bus Related Grants										
5310 - Elderly & Persons with Disabilities Formula Program										
5311 - Nonurbanized Area Formula Program	4		\$227							\$227
5311c - Public Transportation on Indian Reservation										
5311f - Intercity Bus		\$188	\$188							\$188
5316 - Job Access and Reverse Commute Program		\$271	\$271							\$271
5317 - New Freedom		\$210	\$210	\$790	\$790	\$164	\$164			\$1,164
5320 - Transit in the Parks										
FTA Transfer from Prior FTIP										
Other (See Appendix 4)										
Federal Transit Total		\$9,479	\$9,484	\$8,661	\$8,661	\$7,782	\$7,782			\$25,927
FEDERAL HIGHWAY										
Bridge Discretionary Program										
Congestion Mitigation and Air Quality (CMAQ)										
Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)										
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
Federal Lands Highway										
Ferry Boat Discretionary										
High Priority Projects (HPP) and Demo		\$800	\$800							\$800
High Risk Rural Road (HRRR)										
Highway Bridge Program (HBP)	2	\$31,261	\$13,132	\$8,010	\$49,502	\$20,856	\$640	\$15,664	\$2,837	\$66,411
Highway Safety Improvement Program (HSIP)		\$2,288	\$2,288	\$1,601	\$1,601	\$1,849	\$1,849			\$5,738
National Scenic Byways Program										
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
Public Lands Highway										
Railway (Section 130)										
Recreational Trails										
Safe Routes to School (SRTS) (SAFETEA-LU)		\$349	\$349	\$403	\$403	\$964	\$964			\$1,716
Surface Transportation Program (Regional)										
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other (see Appendix 5)										
Federal Highway Total		\$34,998	\$16,589	\$10,014	\$51,506	\$23,669	\$3,453	\$15,664	\$2,837	\$74,955
FEDERAL RAILROAD ADMINISTRATION										
American Recovery and Reinvestment Act of 2009										
Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
Other (see Appendix 6)										
Federal Railroad Administration Total										
Federal Total		\$44,177	\$26,053	\$18,675	\$60,167	\$31,451	\$11,235	\$15,664	\$2,837	\$100,292
INNOVATIVE FINANCE										
TIFIA (Transportation Infrastructure Finance and Innovation Act)										
State Infrastructure Bank										
Section 129 Loans										
Rail Rehab & Improvement Financing										
Railroad Innovative Finance										
Private Activity Bonds										
Private Concession Fees										
Private Donations										
Program Income (from a federal project)										
Other (See Appendix 7)										
Innovative Financing Total										
REVENUE TOTAL		\$129,040	\$121,160	\$130,156	\$175,500	\$102,870	\$69,740	\$110,534	\$95,678	\$462,078

TABLE 1: REVENUE - APPENDICES

**SBCAG
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 4
(\$'s in 1,000)**

Appendix 1 - Local Other

Local Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Transportation Funds	\$8,771	\$8,803	\$232	\$4,638	\$1,420	\$70	\$2,029		\$11,511
Private Funds	\$70	\$70							\$70
TDA	\$25,965	\$26,192	\$27,126	\$27,126	\$27,741	\$27,741			\$81,059
Local Other Total	\$34,806	\$33,065	\$27,358	\$31,764	\$29,161	\$27,811	\$2,029		\$92,640

Appendix 2 - Regional Other

Regional Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix 3 - State Other

State Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Freeway Service Plan	\$200	\$200							\$200
RSTP		\$537							\$537
State Other Total	\$200	\$737							\$737

Appendix 4 - Federal Transit Other

Federal Transit Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Transit Other Total									

Appendix 5 - Federal Highway Other

Federal Highway Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Highway Other Total									

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

SBCAG
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 4
(\$'s in 1,000)

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 1	Current No. 4	Prior No. 1	Current No. 4	Prior No. 1	Current No. 4	Prior No. 1	Current No. 4	
LOCAL										
Local Total	2, 4	\$35,044	\$33,303	\$28,396	\$32,802	\$29,574	\$28,224	\$2,029		\$94,329
REGIONAL										
Tolls										
- Bridge										
- Corridor										
Regional Transit Fares/Measures										
Regional Sales Tax		\$600	\$600	\$23,825	\$23,825	\$4,275	\$4,275	\$1,050	\$1,050	\$29,750
Regional Bond Revenue										
Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix A)										
Regional Total		\$600	\$600	\$23,825	\$23,825	\$4,275	\$4,275	\$1,050	\$1,050	\$29,750
STATE										
State Highway Operations and Protection Program		\$32,810	\$32,810	\$35,557	\$35,557	\$15,965	\$15,965	\$26,370	\$26,370	\$110,702
SHOPP (Including Augmentation)		\$32,810	\$32,810	\$35,557	\$35,557	\$15,965	\$15,965	\$26,370	\$26,370	\$110,702
SHOPP Prior										
State Minor Program										
State Transportation Improvement Program		\$15,935	\$27,385	\$22,182	\$22,182	\$20,380	\$10,040	\$65,421	\$65,421	\$125,028
STIP (Including Augmentation)		\$15,935	\$27,385	\$20,702	\$20,702	\$9,715	\$9,715	\$65,421	\$65,421	\$123,223
Transportation Enhancement	2			\$1,480	\$1,480					\$1,480
STIP Prior										
Transportation Enhancement	2					\$10,645	\$325			\$325
Proposition 1 A										
Proposition 1 B	2	\$274	\$272	\$600	\$46	\$1,244				\$318
GARVEE Bonds (Includes Debt Service Payments)										
Highway Maintenance (HM)										
Traffic Congestion Relief Program (TCRP)				\$922	\$922					\$922
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other (See Appendix B)		\$200	\$737							\$737
State Total		\$49,219	\$61,204	\$59,261	\$48,707	\$37,569	\$26,005	\$91,791	\$91,791	\$237,707
FEDERAL TRANSIT										
5307 - Urbanized Area Formula Program	2	\$8,810	\$8,588	\$7,871	\$7,871	\$7,618	\$7,618			\$24,077
5308 - Clean Fuel Formula Program										
5309a - Fixed Guideway Modernization										
5309b - New and Small Starts (Capital Investment Grants)										
5309c - Bus and Bus Related Grants										
5310 - Elderly & Persons with Disabilities Formula Program										
5311 - Nonurbanized Area Formula Program	4		\$227							\$227
5311c - Public Transportation on Indian Reservation										
5311f - Intercity Bus		\$188	\$188							\$188
5316 - Job Access and Reverse Commute Program		\$271	\$271							\$271
5317 - New Freedom		\$210	\$210	\$790	\$790	\$164	\$164			\$1,164
5320 - Transit in the Parks										
FTA Transfer from Prior FTIP										
Other (See Appendix C)										
Federal Transit Total		\$9,479	\$9,484	\$8,661	\$8,661	\$7,782	\$7,782			\$25,927
FEDERAL HIGHWAY										
Bridge Discretionary Program										
Congestion Mitigation and Air Quality (CMAQ)										
Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
Federal Lands Highway										
Ferry Boat Discretionary										
High Priority Projects (HPP) and Demo		\$800	\$800							\$800
High Risk Rural Road (HRRR)										
Highway Bridge Program (HBP)	2	\$31,261	\$13,132	\$8,010	\$49,502	\$20,856	\$640	\$15,664	\$2,837	\$66,111
Highway Safety Improvement Program (HSIP)		\$2,288	\$2,288	\$1,601	\$1,601	\$1,849	\$1,849			\$5,738
National Scenic Byways Program										
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
Public Lands Highway										
Railway (Section 130)										
Recreational Trails										
Safe Routes to School (SRTS) (SAFETEA-LU)		\$349	\$349	\$403	\$403	\$964	\$964			\$1,716
Surface Transportation Program (Regional)										
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other (see Appendix D)										
Federal Highway Total		\$34,698	\$16,569	\$10,014	\$51,506	\$23,669	\$3,453	\$15,664	\$2,837	\$74,365
FEDERAL RAILROAD ADMINISTRATION										
American Recovery and Reinvestment Act of 2009 (ARRA)										
Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
Other (see Appendix E)										
Federal Railroad Administration Total										
Federal Total		\$44,177	\$26,053	\$18,675	\$60,167	\$31,451	\$11,235	\$15,664	\$2,837	\$100,292
INNOVATIVE FINANCE										
TIFIA (Transportation Infrastructure Finance and Innovation Act)										
State Infrastructure Bank										
Section 129 Loans										
Rail Rehab & Improvement Financing										
Railroad Innovative Finance										
Private Activity Bonds										
Private Concession Fees										
Private Donations										
Program Income (from a federal project)										
Other (See Appendix F)										
Innovative Financing Total										
PROGRAMMED TOTAL		\$129,040	\$121,160	\$130,157	\$175,501	\$102,869	\$69,739	\$110,534	\$95,678	\$462,078

2 = Admin. Modification #2
4 = Formal Amendment #4

TABLE 3: REVENUE-PROGRAMMED

**SBCAG
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 4
(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 1	Current No. 4	Prior No. 1	Current No. 4	Prior No. 1	Current No. 4	Prior No. 1	Current No. 4	
LOCAL	Local Total			-\$1	-\$1	\$1	\$1			
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
		Regional Total								
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program									
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program									
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5318 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other									
		Federal Transit Total								
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)									
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
	Surface Transportation Program (Regional)									
	Transportation and Community and System Preservation Program									
Transportation Improvements (TI)										
Other										
	Federal Highway Total									
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIA)									
	Other									
	Federal Railroad Administration Total									
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL				-\$1	-\$1	\$1	\$1			