



July 25, 2013

Ms. Rachel Falsetti, Division Chief  
Department of Transportation, MS 82  
Division of Transportation Programming, Office of Federal Transportation Management Program  
1120 N Street, Room 4400 (95814)  
P.O. Box 942874  
Sacramento, CA 94274-0001

ATTN: Lima Huy

Dear Ms. Falsetti:

This letter serves as notification to Caltrans and the FHWA of Formal Amendment #8 to SBCAG's 2013 FTIP. The SBCAG Board of Directors approved Formal Amendment #8 to the 2013 FTIP at their July 18<sup>th</sup> meeting. The amendment was presented to the public per guidelines established in SBCAG's adopted Public Participation Plan. The amendment makes the following changes to the projects described below which is consistent with the Regional Transportation Plan and requirements in 23 CFR 450:

- **SHOPP Bridge Preservation (AC):** (MPO ID: LSSH00101): programs an additional \$4.2 million for an individually listed bridge replacement project due to a scope increase.
- **SHOPP Mandates:** (MPO ID: CT24): A cost decrease of \$1.7 million to one project within the grouped project listing.
- **SHOPP Minor:** (MPO ID: CT45): Two new projects added to the grouped project listing (a total of \$4.2 million).
- **State Highway Maintenance (HM):** (MPO ID: CT54): One new project added to the grouped project listing (increase of \$5.7 million).
- **Union Valley Parkway Phase III:** (MPO ID: SM001): Programs federal RSTP funds, regional sales tax (Measure A) funds, regional Measure D funds, and SLPP funds.
- **FTA 5311(f) Funding:** (MPO IDs: SBCAG22 and SM46): Programs 5311(f) funding recently awarded to two projects in Santa Barbara County: the North County Transit Plan and the New Vehicle for the Breeze Route 200 Service.

The 2013 FTIP remains financially constrained, meets air quality conformity, and does not interfere with the timely implementation of Transportation Control Measures contained in the State Implementation Plan.

If you have any further questions regarding this amendment, please contact Stephen VanDenburgh of my staff at (805) 961-8904 (email: [svandenburgh@sbacag.org](mailto:svandenburgh@sbacag.org)).

Sincerely,

Jim Kemp  
Executive Director

Member Agencies

Buellton ■ Carpinteria ■ Goleta ■ Guadalupe ■ Lompoc ■ Santa Barbara ■ Santa Maria ■ Solvang ■ Santa Barbara County

## Summary of Changes

### SBCAG 2013 Formal Amendment No. 8

New or Existing Project?	MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	Net Change	FFY	Financial Table Fund Source Category	Net Change Total	%	Comments
Existing	LSSH00101	Near Lompoc, at the Salsipuedes Creek Bridge No. 51-0095. Replace bridge (Scour mitigation).	Change in fiscal year and project description; decrease in project funding.	Engineering	SHOPP Bridge Preservation (AC)	\$2,511,000	\$0	(\$2,511,000)	13/14	SHOPP	\$4,239,000	65%	
				Construction		\$3,773,000	\$0	(\$3,773,000)	13/14				
				Engineering		\$0	\$3,463,000	\$3,463,000	15/16				
				Construction		\$0	\$7,060,000	\$7,060,000	15/16				
Existing	CT24	Grouped Projects for Safety Improvements - SHOPP Mandates Program	Funding decrease to one project in grouped listing	Construction	SHOPP Mandates	\$4,846,000	\$3,119,000	(\$1,727,000)	13/14	SHOPP	(\$1,727,000)	-20%	
Existing	CT45	Grouped Projects for SHOPP Minor Program	Two new projects added to grouped listing	Construction	SHOPP Minor	\$0	\$4,173,000	\$4,173,000	13/14	SHOPP	\$4,173,000	N/A	There were previously no projects in the grouped project listing
Existing	CT54	Highway Maintenance (HM)	Add new project to grouped listing	Engineering	Highway Maintenance- NHS	\$0	\$55,000	\$55,000	13/14	State Transportation Improvement Program	\$5,681,500	N/A	There were previously no projects in the grouped project listing
				ROW		\$0	\$1,500	\$1,500					
				Construction		\$0	\$5,625,000	\$5,625,000					
Existing	SM001	UVP- Hummel to California Ext+ I/S@ SR 135	Changes to multiple funding sources and project phasing	ROW	RSTP	\$536,706	\$261,387	(\$275,319)	12/13	Federal Highway	\$6,759,731	65%	
				Construction	Loc Funds- Santa Barbara Co Sales Tax	\$0	\$1,143,000	\$1,143,000	12/13	Regional			
				Construction	Measure A	\$0	\$1,733,130	\$1,733,130	12/13	Local			
				Construction	SLPP	\$0	\$2,876,130	\$2,876,130	12/13	State			
				ROW	RSTP	\$0	\$1,282,790	\$1,282,790	13/14	Federal Highway			
				Existing	SBCAG22	FTA 5311f SBCAG North County Transit Plan	Add funding awarded in Spring 2013	Engineering	FTA 5311F	\$0			
New	SM46	FTA 5311f Breeze Route 200 Vehicle	Add funding awarded in Spring 2013	Construction	FTA 5311F	\$0	\$68,950	\$68,950	13/14	Federal Transit	\$68,950	N/A	

Summary of Change By Funding Source and Federal Fiscal Year (In Thousands)

	12/13	13/14	14/15	15/16	Total
SHOPP		(\$3,838,000)		\$10,523,000	\$6,685,000
State Transportation Improvement Program		\$5,681,500			\$5,681,500
Federal Highway	(\$275,319)	\$1,282,790			\$1,007,471
Federal Transit		\$168,950			\$168,950
Regional	\$1,143,000				\$1,143,000
Local	\$1,733,130				\$1,733,130
State	\$2,876,130				\$2,876,130
<b>Total</b>	\$5,476,941	\$3,295,240	\$0	\$10,523,000	\$19,295,181

## STAFF REPORT

**SUBJECT:** 2013 Federal Transportation Improvement Program

**MEETING DATE:** July 18, 2013

**AGENDA ITEM:** 5B

**STAFF CONTACT:** Anne Jensen

**RECOMMENDATION:**

Adopt Federal Transportation Improvement Program (FTIP) Amendment #8 to:

1. Amend Caltrans' Highway Maintenance, State Minor, Bridge Preservation, and Mandates programs to add new projects and update funding amounts.
2. Reprogram \$1,282,790 in federal Surface Transportation Program funding to complete the right-of-way phase for the Union Valley Parkway Phase III project and receive the maximum federal reimbursement rate.
3. Add \$168,950 in Federal Transit Administration 5311(f) funding awarded to two projects in Santa Barbara County.

**SUMMARY:**

The Federal Transportation Improvement Program must be adopted and periodically amended by SBCAG as a single document that the public and government agencies can review to understand how, where and when federal funding will be spent in Santa Barbara County. An accurate project description, including scope and funding allocated, must be listed in SBCAG's Federal Transportation Improvement Program before federal funds can be expended on the projects. Caltrans has notified SBCAG that changes are being made to federal funding available for projects in our county through four programs they administer and have discretion over. SBCAG's role is to amend the funding changes into the FTIP.

In order to capture the highest federal reimbursement rate of 89% for the City of Santa Maria, saving the city over \$500,000 in matching funds, staff is recommending that the \$1.28 M balance of previously approved federal Regional Surface Transportation program funds for Union Valley Parkway Phase III be reprogrammed from right of way parcel acquisition, reimbursed at 48%, to habitat mitigation, reimbursed at 89%. No additional funding is being committed through this amendment.

Finally, SBCAG has successfully competed for \$100,000 in federal transit funding for the North County Transit Plan and the City of Santa Maria has been awarded \$68,950 for a new bus for the Breeze 200 (Santa Ynez Valley/Santa Maria) service. This funding must

be reflected in our federal transportation improvement program before it can be expended.

## **DISCUSSION:**

As the federally designated Metropolitan Planning Organization for Santa Barbara County, SBCAG is responsible for preparing and adopting the Federal Transportation Improvement Program. The FTIP identifies all federally funded highway, transit and other surface transportation projects in the county, along with their federal funding sources, that are scheduled for implementation in the next four fiscal years. The FTIP serves as the sole reference document that the federal government, Caltrans and the public can review to understand where, when and how federal transportation funds are being spent in Santa Barbara County, including those that SBCAG does and does not have programming discretion over. The FTIP requires periodic amending following its quadrennial adoption to reflect changes such as project additions, deletions, scope revisions and securing of additional federal funds by SBCAG and other agencies. The federal government requires that significant changes to the cost, scope or schedule of a project be approved through a formal amendment to the FTIP voted on by the SBCAG Board. This staff report includes a formal amendment for the projects described below.

### **SHOPP Mandates and Bridge Preservation**

The State Highway Operation and Protection Program (SHOPP) is administered by Caltrans and has several sub-types of SHOPP funds. Projects receiving SHOPP funds can be listed together as a grouped project, or individually as an independent project.

The SHOPP Mandates program is a grouped project listing that currently contains two projects. One of the two is to construct or upgrade curb ramps to be compliant with Americans with Disability Act requirements at various locations near the City of Santa Barbara. This project's funding changes total a cost decrease of \$1.7 million or 20.1% to the grouped listing due to fewer curb ramps being upgraded than originally scoped (some ramps were later deemed unnecessary or added to other projects).

The SHOPP Bridge Replacement program includes an individually listed bridge replacement project on Salsipuedes Creek on Highway 1 near Lompoc. This project has a federal funding increase of \$4.2 million, or 65%, due to a scope increase. Originally planned as "scour mitigation", after investigation, Caltrans has decided that the appropriate project is a complete bridge replacement.

### **State Minor**

Two new projects are being added to the State Minor grouped project listing. The first project is at a Safety Roadway Rest Area on Highway 101 near Gaviota. The plumbing system and restroom fixtures of the rest stop will be replaced; water, wastewater, mechanical and electrical systems will be modified; tiles, stall partitions and doors and windows will be repaired, and a new crew and storage area will be added. This project will receive \$1.8 million in Minor funds.

The second project will construct a retaining wall in the City of Santa Barbara 1.5 miles south of Highway 101 along Arroyo Burro Creek. This project will receive \$2.4 million in Minor funds.

### **State Highway Maintenance**

One new project is being added to the State Highway Maintenance grouped project listing. An allocation of \$5.7 million in Highway Maintenance funds will provide a maintenance asphalt overlay on U.S. 101 from .3 miles south of Santa Maria to .2 miles north of the 101/135 separation.

### **Union Valley Parkway Phase III**

Amendment #8 includes right-of-way programming changes for the Union Valley Parkway Phase III project. There is a \$1.28 million balance of federal Regional Surface Transportation Program funds remaining from the acquisition of right of way by the City of Santa Maria for Phase III. The acquisition of replacement habitat for the California Tiger Salamander is still to be completed. In order for the City to receive the maximum federal reimbursement rate of 89%, it is recommended that the current parcel acquisition phase, reimbursed at 48%, be closed and the remaining balance of funds be re-programmed for habitat replacement at the maximum federal reimbursement rate. This will reduce the non-federal matching funds that must be contributed by the City of Santa Maria for habitat replacement by approximately \$500,000. As part of this amendment, SBCAG will take this opportunity to update non-federal contributions being made to all phases of the project including regional Measure A, regional Measure D, and State-Local Partnership funds. The proposed amendment does not increase the total amount of funding previously committed to the project by SBCAG.

### **Federal Transit Administration (FTA) 5311(f) Funding**

The FTA 5311(f) program provides funding for intercity transit systems in California. Caltrans conducted a call for projects for the Section 5311(f) program in the spring of 2013. SBCAG and the City of Santa Maria were both successful in receiving funding for projects in Santa Barbara County.

#### North County Transit Plan Update - Grant Amount: \$100,000

Additional funding was awarded to SBCAG to update the 2006 North County Transit Plan.

#### New Vehicle for Breeze Route 200 Service - Grant Amount: \$68,950

The City of Santa Maria was successful in receiving funding for a new vehicle for the Breeze Route 200 service which operates between Santa Maria and the Santa Ynez Valley. The service was previously awarded FTA 5311(f) funding in 2011 for operations.

The FTA 5311f funds must be programmed in the 2013 FTIP before funds can be expended.

### **Attachments:**

Attachment A - Amendment #8 Resolution

Attachment B – EZ Trak FTIP Report

Attachment C – SHOPP Mandates Back-up List for Amendment #8

Attachment D – State Minor Back-up List for Amendment #8

Attachment E – Highway Maintenance Back-up List for Amendment #8

**Santa Barbara County Association of Governments  
2013 Federal Transportation Improvement Project List**

SBCAG ID <b>CT24</b>		Implementing Agency					
SBCAG ID # <b>CT24</b>	Last Revised <b>Amendment 8</b>	<b>Fiscal Year</b>	<b>Revenue Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>
		13/14	SHOPP- Mandates (AC)			\$6,871,000	\$6,871,000
Project Manager <b>Cindy Simeroth</b>	Phone <b>(805)-549-3050</b>			<b>\$0</b>	<b>\$0</b>	<b>\$6,871,000</b>	<b>\$6,871,000</b>
Estimated Total Project Cost <b>\$0</b>	RTP ID Number <b>n/a</b>						
Project Title <b>Grouped Projects for Safety Improvements - SHOPP Mandates Program</b> Project Description <b>Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).</b>							
<b>Includes 2 Projects</b>		Total Cost	<b>\$6,871,000</b>				

**Santa Barbara County Association of Governments  
2013 Federal Transportation Improvement Project List**

**Previously Approved FTIP**

SBCAG ID # Last Revised  
**CT24** **Adoption**

Project Manager Phone  
**Cindy Simeroth** **(805)-549-3050**

Estimated Total Project Cost RTP ID Number  
**\$0** **n/a**

Project Title  
**Grouped Projects for Safety Improvements -  
 SHOPP Mandates Program**

Project Description  
**Railroad/highway crossing, Safer non-Federal-aid  
 system roads, Shoulder improvements, traffic  
 control devices and operating assistance other  
 than signalization projects, Intersection  
 signalization projects at individual intersections,  
 Pavement marking demonstration, Truck climbing  
 lanes outside the urbanized area, Lighting  
 improvements, Emergency truck pullovers.  
 Projects are consistent with the applicable  
 classifications under 23 CFR 771.117(c) and (d).**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
13/14	SHOPP- Mandates (AC)			\$8,598,000	\$8,598,000
		\$0	\$0	<b>\$8,598,000</b>	<b>\$8,598,000</b>

**Includes 2 Projects**

Total Cost **\$8,598,000**

**Santa Barbara County Association of Governments  
2013 Federal Transportation Improvement Project List**

SBCAG ID <b>CT45</b>		Implementing Agency					
SBCAG ID # <b>CT45</b>	Last Revised <b>Amendment 8</b>	<b>Fiscal Year</b>	<b>Revenue Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>
		13/14	SHOPP (AC)-CT Minor Pam	\$994,000	\$76,000	\$3,103,000	\$4,173,000
Project Manager	Phone			<b>\$994,000</b>	<b>\$76,000</b>	<b>\$3,103,000</b>	<b>\$4,173,000</b>
Estimated Total Project Cost <b>\$0</b>	RTP ID Number <b>n/a</b>						
Project Title <b>Grouped Projects for SHOPP Minor Program</b>							
Project Description Railroad highway crossing, safety improvements, shoulder improvements, traffic control devices and operating assistance, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, pavement resurfacing and /or rehabilitation, emergency relief (23 U.S.C. 125), widening narrow pavements or reconstruction bridges (no additional travel lanes.) Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).							
<b>Includes 2 Projects</b>		Total Cost	<b>\$4,173,000</b>				

**Santa Barbara County Association of Governments**  
**2013 Federal Transportation Improvement Project List**

SBCAG ID **CT54** Implementing Agency **Caltrans**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
13/14	Highway Maintenance - NHS	\$55,000	\$1,500	\$5,625,000	\$5,681,500
		<b>\$55,000</b>	<b>\$1,500</b>	<b>\$5,625,000</b>	<b>\$5,681,500</b>

SBCAG ID # **CT54** Last Revised **Amendment 8**

Project Manager **Kelly McClain** Phone **(805) 549-3278**

Estimated Total Project Cost **\$5,681,500** RTP ID Number **n/a**

Project Title **Highway Maintenance**

Project Description  
**Maintenance Asphalt Overlay- near Santa Maria from .3 miles south of Santa Maria U.C. to .2 miles north of 101/135 separation.**

**Federal** Total Cost **\$5,681,500**

**Santa Barbara County Association of Governments**  
**2013 Federal Transportation Improvement Project List**

SBCAG ID **LSSH00101**

Implementing Agency **Caltrans**

SBCAG ID # **LSSH00101** Last Revised **Amendment 8**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
15/16	SHOPP- Bridge Pres. (AC)	\$3,463,000	\$222,000	\$7,060,000	\$10,745,000
		<b>\$3,463,000</b>	<b>\$222,000</b>	<b>\$7,060,000</b>	<b>\$10,745,000</b>

Project Manager **Cindy Simeroth** Phone **(805) 549-3050**

Estimated Total Project Cost **\$6,506,000** RTP ID Number **n/a**

Project Title  
**Near Lompoc, at the Salsipuedes Creek.**  
**Reconstruct slope protection.**  
 Project Description  
**Near Lompoc, at the Salsipuedes Creek Bridge No. 51-0095. Replace bridge (scour mitigation).**  
**Previously included in SHOPP Bridge Preservation Grouped Project Listing.**

**Federal** Total Cost **\$10,745,000**

**Previously Approved FTIP**

SBCAG ID # **LSSH00101** Last Revised **Adoption**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
13/14	SHOPP- Bridge Pres. (AC)	\$2,511,000	\$222,000	\$3,773,000	\$6,506,000
		<b>\$2,511,000</b>	<b>\$222,000</b>	<b>\$3,773,000</b>	<b>\$6,506,000</b>

Project Manager **Cindy Simeroth** Phone **(805) 549-3050**

Estimated Total Project Cost **\$6,506,000** RTP ID Number **n/a**

Project Title  
**Near Lompoc, at the Salsipuedes Creek.**  
**Reconstruct slope protection.**  
 Project Description  
**Near Lompoc, at the Salsipuedes Creek.**  
**Reconstruct slope protection. (Previously included in SHOPP Bridge Preservation Grouped Project Listing.)**

**Federal Project** Total Cost **\$6,506,000**

**Santa Barbara County Association of Governments**  
**2013 Federal Transportation Improvement Project List**

SBCAG ID **SM46** Implementing Agency **Santa Maria, City of**

SBCAG ID # <b>SM46</b>	Last Revised <b>Amendment 8</b>	<b>Fiscal Year</b>	<b>Revenue Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>
		13/14	FTA 5311F			\$68,950	\$68,950
Project Manager <b>Austin O'Dell</b>	Phone <b>(805) 925-0951</b>			<b>\$0</b>	<b>\$0</b>	<b>\$68,950</b>	<b>\$68,950</b>
Estimated Total Project Cost <b>\$68,950</b>	RTP ID Number <b>n/a</b>						
Project Title <b>FTA 5311f Breeze Route 200 Vehicle</b>							
Project Description <b>Capital Assistance Bus Purchase for Breeze Route 200 Vehicle.</b>							

<b>Federal</b>	Total Cost	<b>\$68,950</b>
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**Santa Barbara County Association of Governments**  
**2013 Federal Transportation Improvement Project List**

SBCAG ID **SM001**

Implementing Agency **Santa Maria, City of**

SBCAG ID # **SM001** Last Revised **Amendment 8**

Project Manager **David Beas** Phone **(805) 925-0951**

Estimated Total Project Cost **\$15,823,260** RTP ID Number **SM 1**

Project Title **UVP-Hummel to California Ext+ I/S @ SR 135**

Project Description  
**Two lane extension of Union Valley Parkway from Hummel Drive west to California Blvd. with an at-grade intersection at SR 135**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
02/03	STPL State Exchange	\$1,499,000			\$1,499,000
03/04	STPL State Exchange	\$222,000			\$222,000
04/05	STPL State Exchange	\$126,000			\$126,000
05/06	STPL State Exchange	\$75,000			\$75,000
06/07	RSTP State Exchange	\$400,000			\$400,000
07/08	RSTP State Exchange	\$100,000			\$100,000
08/09	Loc Funds - City Funds			\$222,000	\$222,000
08/09	Loc Funds - County Funds		\$125,000		\$125,000
08/09	RSTP			\$1,435,323	\$1,435,323
08/09	RSTP State Exchange		\$1,100,000	\$1,879,983	\$2,979,983
10/11	RSTP State Exchange		\$222,121		\$222,121
10/11	RSTP State Exchange		\$283,396		\$283,396
10/11	RSTP State Exchange		\$837,000		\$837,000
12/13	Loc Funds - Santa Barbara Co Sales Tax			\$1,143,000	\$1,143,000
12/13	Measure A			\$1,733,130	\$1,733,130
12/13	RSTP		\$261,387		\$261,387
12/13	SLPP			\$2,876,130	\$2,876,130
13/14	RSTP		\$1,282,790		\$1,282,790
		<b>\$2,422,000</b>	<b>\$4,111,694</b>	<b>\$9,289,566</b>	<b>\$15,823,260</b>

**Federal** Total Cost **\$15,823,260**

**Previously Approved FTIP**

SBCAG ID # **SM001** Last Revised **Adoption**

Project Manager **David Beas** Phone **(805) 925-0951**

Estimated Total Project Cost **\$10,371,000** RTP ID Number **SM 1**

Project Title **UVP-Hummel to California Ext+ I/S @ SR 135**

Project Description  
**Two lane extension of Union Valley Parkway from Hummel Drive west to California Blvd. with an at-grade intersection at SR 135**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
02/03	STPL State Exchange	\$1,499,000			\$1,499,000
03/04	STPL State Exchange	\$222,000			\$222,000
04/05	STPL State Exchange	\$126,000			\$126,000
05/06	STPL State Exchange	\$75,000			\$75,000
06/07	RSTP State Exchange	\$400,000			\$400,000
07/08	RSTP State Exchange	\$100,000			\$100,000
08/09	LSTP State Exchange			\$300,000	\$300,000
08/09	Loc Funds - City Funds			\$222,000	\$222,000
08/09	Loc Funds - County Funds		\$125,000		\$125,000
08/09	RSTP			\$1,435,323	\$1,435,323
08/09	RSTP State Exchange		\$1,100,000	\$1,950,000	\$3,050,000
10/11	RSTP		\$1,007,471		\$1,007,471
10/11	RSTP State Exchange		\$837,000		\$837,000
10/11	RSTP State Exchange		\$130,529	\$304,971	\$435,500
12/13	RSTP		\$536,706		\$536,706
		<b>\$2,422,000</b>	<b>\$3,736,706</b>	<b>\$4,212,294</b>	<b>\$10,371,000</b>

**Federal Project** Total Cost **\$10,371,000**

**Santa Barbara County Association of Governments**  
**2013 Federal Transportation Improvement Project List**

SBCAG ID **SBCAG22** Implementing Agency **SBCAG**

SBCAG ID # <b>SBCAG22</b>	Last Revised <b>Amendment 8</b>	<b>Fiscal Year</b>	<b>Revenue Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>
Project Manager <b>Peter Imhof</b>	Phone <b>(805) 961-8900</b>	12/13	FTA 5311F	\$85,500			\$85,500
Estimated Total Project Cost <b>\$196,610</b>	RTP ID Number <b>n/a</b>	12/13	TDA	\$11,110			\$11,110
		13/14	FTA 5311F	\$100,000			\$100,000
				<b>\$196,610</b>	<b>\$0</b>	<b>\$0</b>	<b>\$196,610</b>
Project Title <b>FTA 5311f SBCAG North County Transit Plan Update</b>							
Project Description <b>Update of the SBCAG North County Transit Plan.</b>							

**Federal** Total Cost **\$196,610**

<b>Previously Approved FTIP</b>		<b>Fiscal Year</b>	<b>Revenue Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>
SBCAG ID # <b>SBCAG22</b>	Last Revised <b>Adoption</b>	12/13	FTA 5311F	\$85,500			\$85,500
Project Manager <b>Peter Imhoff</b>	Phone <b>(805) 961-8900</b>	12/13	TDA	\$11,110			\$11,110
Estimated Total Project Cost <b>\$96,610</b>	RTP ID Number <b>n/a</b>			<b>\$96,610</b>	<b>\$0</b>	<b>\$0</b>	<b>\$96,610</b>
Project Title <b>FTA 5311f SBCAG North County Transit Plan Update</b>							
Project Description <b>Update of the SBCAG North County Transit Plan.</b>							

**Federal Project** Total Cost **\$96,610**

A RESOLUTION OF THE SANTA BARBARA  
COUNTY ASSOCIATION OF GOVERNMENTS

AMENDING THE 2013 FEDERAL )  
TRANSPORTATION IMPROVEMENT )  
PROGRAM FOR MULTIPLE FUNDING )  
SOURCES IN THE 2013 FTIP )

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RESOLUTION NO. 13-19

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2013 FTIP; and

WHEREAS, the 2013 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2013 FTIP must be consistent with the Regional Transportation Plan adopted pursuant to Government Code Section 6508; and

WHEREAS, the 2013 FTIP projects have been developed from the 2001 RTP, 2003 CMP, 2008 RTP and 2012 STIP; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, because Santa Barbara County attained the federal eight-hour ozone standard, it is no longer required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

WHEREAS, the 2013 FTIP was made available for public review and members of the public were given a reasonable opportunity to review the 2013 FTIP before it was adopted by the SBCAG Board on September 20, 2012; and

WHEREAS, revisions to the FTIP requested by Caltrans in order to incorporate the FTIP into the statewide FSTIP by the end of the federal fiscal year were adopted by the SBCAG Board on September 20, 2012 after public review;

WHEREAS, the 2013 FTIP is financially constrained and funds needed to complete the 2013 FTIP are reasonably expected to be available.

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2013 FTIP to include the changes identified in the Staff Report Item 7B, July 18, 2013.

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of the 2013 FTIP was made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002 and December 20, 2007; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that 2013 FTIP is consistent with metropolitan planning regulations from 23 Code of Federal Regulations Part 450; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the amended 2013 FTIP is consistent with the 2008 RTP.

BE IT FURTHER RESOLVED that the 2013 FTIP as amended is financially constrained and funds needed to complete the 2013 FTIP are reasonably expected to be available.

BE IT FURTHER RESOLVED that because Santa Barbara County attained the federal eight-hour ozone standard, the 2013 FTIP is not required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2013 FTIP, including all amendments, constitutes the federal project selection procedures for Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

PASSED AND ADOPTED this 18<sup>th</sup> day of July 2013 by the following vote:

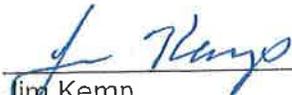
AYES: DIRECTORS ADAM, LAVAGNINO, ROMERO, LINN, CLARK, RICHARDSON SCHNEIDER, PATINO, SIERRA AND CHAIR ACEVES

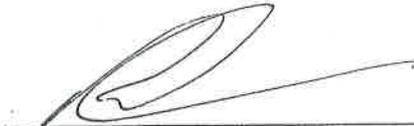
NOES:

ABSENT: DIRECTORS CARBAJAL, WOLF AND FARR

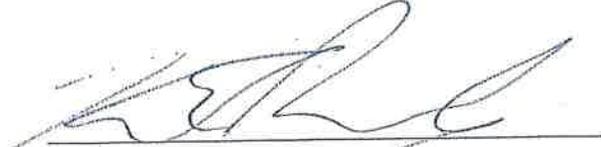
ABSTAIN:

ATTEST:

  
\_\_\_\_\_  
Jim Kemp  
Executive Director

  
\_\_\_\_\_  
Roger S. Aceves, Chair  
Santa Barbara County  
Association of Governments

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Kevin E. Ready, Sr.  
Senior Deputy, County Counsel

**SBCAG SHOPP Lump Sum Project Listings - Mandates (FTIP Project ID: CT24)**

**2013 FTIP**

Figures in thousands

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	FY	PE	RW	CONST	Project Cost
<b>Mandates (FTIP Project ID: CT24)</b>											
5	Santa Barbara	Various		Construct curb ramps and sidewalks on Highways 1, 101, and 135 at various locations in Santa Barbara and San Luis Obispo Counties.	OR830K	2231	2013/14	\$ 860	\$ 1,252	\$ 1,640	\$ 3,752
5	Santa Barbara	Various		Near the City of Santa Barbara at various locations; also on Route 101 in San Luis Obispo County. Construct or upgrade ADA curb ramps.	OS030	2241	2013/14	\$ 1,096	\$ 742	\$ 1,281	\$ 3,119
<b>TOTAL</b>								<b>\$ 1,956</b>	<b>\$ 1,994</b>	<b>\$ 2,921</b>	<b>\$ 6,871</b>

**SBCAG SHOPP Lump Sum Project Listings - Minor (FTIP Project ID: CT45)**

**2013 FTIP**

Figures in thousands

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	FY	PE	RW	CONST	Project Cost
<b>Minor (FTIP Project ID: CT55 &amp; CT56)</b>											
5	Santa Barbara	101	46.0/47.0	At Safety Roadside Rest Area near Gaviota on Route 101. Replace plumbing system and restroom fixtures; modify water, wastewater, mechanical and electrical systems; repair tiles, stall partitions, doors and windows; add new crew and storage area.	1A620		2013/14	\$ 206	\$ 14	\$ 1,545	\$ 1,765
5	Santa Barbara	225	1.5	In the City of Santa Barbara at 1.5 miles south of Route 101 along Arroyo Burro Creek. Construct retaining wall.	1C190		2013/14	\$ 788	\$ 62	\$ 1,558	\$ 2,408
<b>TOTAL</b>								<b>\$ 994</b>	<b>\$ 76</b>	<b>\$ 3,103</b>	<b>\$ 4,173</b>

**SBCAG Lump Sum Project Listings - Highway Maintenance Program (FTIP Project ID: CT54)**

**2013 FTIP**

Figures in thousands

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	FY	PE	RW	CONST	Project Cost
<b>HM (FTIP Project ID: CT54)</b>											
5	Santa Barbara	101		In Santa Barbara County In and Near Santa Maria from 0.3 miles south of Santa Maria U.C. to 0.2 miles north of 101/135 separation.	1A390		2013/14	\$ 55	\$ 2	\$ 5,625	\$ 5,682
<b>TOTAL</b>								<b>\$ 55</b>	<b>\$ 2</b>	<b>\$ 5,625</b>	<b>\$ 5,682</b>

**TABLE 1: REVENUE**

**SBCAG  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 8  
(\$'s in 1,000)**

Revised 7/18/2013

LOCAL	Funding Source	N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 5	Current No. 8	Prior No. 5	Current No. 8	Prior No. 5	Current No. 8	Prior No. 5	Current No. 8	
LOCAL	Sales Tax			\$1,733							\$1,733
	-- City										
	-- County	8		\$1,733							\$1,733
	Gas Tax										
	-- Gas Tax (Subventions to Cities)										
	-- Gas Tax (Subventions to Counties)										
	Other Local Funds		\$337	\$337	\$1,037	\$1,037	\$414	\$414			\$1,788
	-- County General Funds						\$39	\$39			\$39
	-- City General Funds		\$337	\$337	\$1,037	\$1,037	\$375	\$375			\$1,748
	-- Street Taxes and Developer Fees										
	-- RSTP Exchange funds										
	Transit										
-- Transit Fares											
Tolls (e.g. non-state owned bridges)											
Other (See Appendix 1)		\$26,861	\$26,632	\$32,716	\$33,142	\$28,583	\$28,604	\$1,573	\$1,573	\$89,951	
Local Total		\$27,198	\$28,702	\$33,753	\$34,179	\$28,997	\$29,018	\$1,573	\$1,573	\$93,472	
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax	8	\$600	\$1,743	\$4,575	\$4,575	\$24,375	\$24,375	\$1,050	\$1,050	\$31,743
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
	Regional Total		\$600	\$1,743	\$4,575	\$4,575	\$24,375	\$24,375	\$1,050	\$1,050	\$31,743
STATE	State Highway Operations and Protection Program		\$32,810	\$33,470	\$35,557	\$31,497	\$15,965	\$15,965	\$26,370	\$38,607	\$119,539
	SHOPP (Including Augmentation)	6,7,8	\$32,810	\$33,470	\$35,557	\$27,324	\$15,965	\$15,965	\$26,370	\$38,607	\$115,366
	SHOPP Prior										
	State Minor Program	8				\$4,173					\$4,173
	State Transportation Improvement Program		\$27,385	\$27,385	\$7,700	\$7,700	\$25,999	\$25,999	\$65,421	\$65,421	\$126,595
	STIP (Including Augmentation)		\$27,385	\$27,385	\$6,220	\$6,220	\$24,197	\$24,197	\$65,421	\$65,421	\$123,223
	Transportation Enhancement				\$1,480	\$1,480	\$1,477	\$1,477			\$2,957
	STIP Prior										
	Transportation Enhancement						\$325	\$325			\$325
	Proposition 1 A										
	Proposition 1 B	6,8	\$272	\$2,876	\$46	\$275					\$3,151
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)				\$922	\$922					\$922
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Safe Routes to School (SR2S)										
	State Emergency Repair Program		\$200	\$200		\$1,283					\$1,483
	Other (See Appendix 3)		\$60,667	\$63,931	\$44,225	\$41,677	\$41,964	\$41,964	\$91,791	\$104,028	\$251,600
State Total		\$60,667	\$63,931	\$44,225	\$41,677	\$41,964	\$41,964	\$91,791	\$104,028	\$251,600	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$9,032	\$9,032	\$7,871	\$7,871	\$7,618	\$7,618			\$24,521
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$227	\$227							\$227
	5311f - Intercity Bus	8	\$188	\$188		\$189					\$357
	5316 - Job Access and Reverse Commute Program		\$271	\$271							\$271
	5317 - New Freedom		\$210	\$210	\$790	\$790	\$164	\$164			\$1,164
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
FTA Transfer from Prior FTIP											
Other (See Appendix 4)		\$9,928	\$9,928	\$8,661	\$8,830	\$7,782	\$7,782			\$26,540	
Federal Transit Total		\$9,928	\$9,928	\$8,661	\$8,830	\$7,782	\$7,782			\$26,540	
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)										
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Highway										
	Federal Lands Transportation Program										
	Ferry Boat Discretionary		\$800	\$800	\$24	\$24					\$824
	High Priority Projects (HPP) and Demo										
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)	6	\$13,132	\$10,592	\$49,502	\$53,353	\$640	\$802	\$2,837	\$2,100	\$66,847
	Highway Safety Improvement Program (HSIP)		\$1,389	\$1,389	\$1,601	\$1,601	\$2,749	\$2,749			\$5,739
	National Scenic Byways Program										
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails										
Safe Routes to School (SRTS)		\$349	\$349	\$403	\$403	\$964	\$964			\$1,716	
Surface Transportation Program (RSTP)	8	\$537	\$262							\$262	
Transportation Alternatives											
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other (see Appendix 5)					\$5,682					\$5,682	
Federal Highway Total		\$16,207	\$13,392	\$51,530	\$51,063	\$4,953	\$4,515	\$2,837	\$2,100	\$81,070	
FEDERAL RAILROAD	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix 6)										
	Federal Railroad Administration Total										
INNOVATIVE FINANCE	Federal Total		\$26,135	\$23,320	\$60,191	\$69,893	\$12,135	\$12,297	\$2,837	\$2,100	\$107,610
	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
INNOVATIVE FINANCING	Innovative Financing Total										
	REVENUE TOTAL		\$114,600	\$117,696	\$142,744	\$150,324	\$107,471	\$107,654	\$97,251	\$108,751	\$484,425

MPO Financial Summary Notes:  
6 = Admin Mod #6  
7 = Admin Mod #7  
8 = Formal Amend. #8



**TABLE 2: PROGRAMMED**

**SBCAG  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 8  
(\$'s in 1,000)**

Revised 7/18/2013

Funding Source		N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 5	Current No. 8	Prior No. 5	Current No. 8	Prior No. 5	Current No. 8	Prior No. 5	Current No. 8	
LOCAL	Local Total	6,7,8	\$27,198	\$28,702	\$33,754	\$34,180	\$28,996	\$29,017	\$1,573	\$1,573	\$93,472
	<b>Tolls</b>										
REGIONAL	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax	8	\$600	\$1,743	\$4,575	\$4,575	\$24,375	\$24,375	\$1,050	\$1,050	\$31,743
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix A)											
<b>Regional Total</b>			\$600	\$1,743	\$4,575	\$4,575	\$24,375	\$24,375	\$1,050	\$1,050	\$31,743
STATE	<b>State Highway Operations and Protection Program</b>		\$32,810	\$33,470	\$35,557	\$31,497	\$15,965	\$15,965	\$26,370	\$38,607	\$119,539
	SHOPP (Including Augmentation)	6,7,8	\$32,810	\$33,470	\$35,557	\$27,324	\$15,965	\$15,965	\$26,370	\$38,607	\$115,366
	SHOPP Prior										
	State Minor Program	8				\$4,173					\$4,173
	<b>State Transportation Improvement Program</b>		\$27,385	\$27,385	\$7,700	\$7,700	\$25,999	\$25,999	\$65,421	\$65,421	\$126,505
	STIP (Including Augmentation)		\$27,385	\$27,385	\$6,220	\$6,220	\$24,197	\$24,197	\$65,421	\$65,421	\$123,223
	Transportation Enhancement				\$1,480	\$1,480	\$1,477	\$1,477			\$2,957
	STIP Prior										
	Transportation Enhancement						\$325	\$325			\$325
	Proposition 1 A										
	Proposition 1 B	6,8	\$272	\$2,876	\$46	\$275					\$3,151
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)				\$922	\$922					\$922
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Safe Routes to School (SR2S)										
	State Emergency Repair Program										
Other (See Appendix B)		\$200	\$200		\$1,283					\$1,483	
<b>State Total</b>			\$60,667	\$63,931	\$44,225	\$41,877	\$41,964	\$41,964	\$91,791	\$104,028	\$251,600
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$9,032	\$9,032	\$7,871	\$7,871	\$7,618	\$7,618			\$24,921
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$227	\$227							\$227
	5311f - Intercity Bus	8	\$188	\$188		\$169					\$357
	5316 - Job Access and Reverse Commute Program		\$271	\$271							\$271
	5317 - New Freedom		\$210	\$210	\$790	\$790	\$164	\$164			\$1,164
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
<b>Federal Transit Total</b>			\$9,928	\$9,928	\$8,661	\$8,830	\$7,782	\$7,782			\$26,540
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)										
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Highway										
	Federal Lands Transportation Program										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo		\$800	\$800	\$24	\$24					\$824
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)	6	\$13,132	\$10,592	\$49,502	\$53,353	\$640	\$802	\$2,837	\$2,100	\$66,847
	Highway Safety Improvement Program (HSIP)		\$1,389	\$1,389	\$1,601	\$1,601	\$2,749	\$2,749			\$5,739
	National Scenic Byways Program										
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings										
Recreational Trails											
Safe Routes to School (SRTS)		\$349	\$349	\$403	\$403	\$964	\$964			\$1,716	
Surface Transportation Program (RSTP)	8	\$537	\$262							\$262	
Transportation Alternatives											
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other (see Appendix D)					\$5,682					\$5,682	
<b>Federal Highway Total</b>			\$16,207	\$13,392	\$51,530	\$61,063	\$4,353	\$4,515	\$2,837	\$2,100	\$81,070
INNOVATIVE FINANCE	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)										
	<b>Federal Railroad Administration Total</b>										
<b>Federal Total</b>			\$26,135	\$23,320	\$60,191	\$69,893	\$12,135	\$12,297	\$2,837	\$2,100	\$107,610
TIFIA (Transportation Infrastructure Finance and Innovation Act)											
Other (See Appendix F)											
<b>Innovative Financing Total</b>											
<b>PROGRAMMED TOTAL</b>			\$114,600	\$117,696	\$142,745	\$150,325	\$107,470	\$107,653	\$97,251	\$108,751	\$484,425

MPO Financial Summary Notes:  
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**TABLE 3: REVENUE-PROGRAMMED**

Revised 7/18/2013

**SBCAG  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 8  
(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 5	Current No. 8	Prior No. 5	Current No. 8	Prior No. 5	Current No. 8	Prior No. 5	Current No. 8	
LOCAL	Local Total			-\$1	-\$1	\$1	\$1			
	<b>Tolls</b>									
REGIONAL	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
Other										
	<b>Regional Total</b>									
STATE	<b>State Highway Operations and Protection Program</b>									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	<b>State Transportation Improvement Program</b>									
	STIP (Including Augmentation)									
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
Other										
	<b>State Total</b>									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
		<b>Federal Transit Total</b>								
	FEDERAL HIGHWAY	Bridge Discretionary Program								
Congestion Mitigation and Air Quality (CMAQ)										
Construction of Ferry Boats and Ferry Terminal Facilities										
Coordinated Border Infrastructure										
Corridor Infrastructure Improvement Program										
Federal Lands Access Program										
Federal Lands Highway										
Federal Lands Transportation Program										
Ferry Boat Discretionary										
High Priority Projects (HPP) and Demo										
High Risk Rural Road (HRRR)										
Highway Bridge Program (HBP)										
Highway Safety Improvement Program (HSIP)										
National Scenic Byways Program										
Projects of National/Regional Significance										
Public Lands Highway										
Railway Highway Crossings										
Recreational Trails										
Safe Routes to School (SRTS)										
Surface Transportation Program (RSTP)										
Transportation Alternatives										
Tribal High Priority Projects (THPP)										
Tribal Transportation Program										
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other										
		<b>Federal Highway Total</b>								
INNOVATIVE FINANCE	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	<b>Federal Railroad Administration Total</b>									
	<b>Federal Total</b>									
	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	<b>Innovative Financing Total</b>									
<b>REVENUE - PROGRAM TOTAL</b>				-\$1	-\$1	\$1	\$1			