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August 22, 2013

Administrative Modification #13-12

Ms. Rachel Falsetti
Chief, Division of Transportation Programming
Department of Transportation
Transportation Programming, MS-82
1120 "N" Street
Sacramento, CA 94274-0001

ATTENTION: Abhijit Bagde

RE: ADMINISTRATIVE MODIFICATION #13-12 TO THE 2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)

Dear Ms. Falsetti:

The Southern California Association of Governments (SCAG) is transmitting Administrative Modification #13-12 for projects in Imperial, Los Angeles, Orange, Riverside, San Bernardino, and Ventura Counties. Included in this amendment package are narratives describing the projects being amended and project listing reports. The project meets the administrative modification criteria provided by the funding agencies in their letter dated June 3, 2011.

SCAG certifies that the projects in this administrative modification are not included in any other amendment that is currently open for public review. This administrative modification adds programming capacity in the amount of $52.3 million that relies on the FSTIP federal programming capacity. The financial constraint documentation will be updated to reflect this administrative modification in the next amendment.

The projects included in this administrative modification have demonstrated it satisfies the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii). Therefore, SCAG through its function as the designated Metropolitan Planning Organization (MPO) has found the attached projects to conform to the applicable Stage Implementation Plan and to be consistent with the 2012 Regional Transportation Plan/Sustainable Communities Strategies (RTP/SCS). The updates of these projects do not impact the conformity analysis of the financial constraints of the FY 2013 FTIP.

The Regional Council consists of 84 elected officials representing 191 cities, six counties, six County Transportation Commissions, one representative from the Transportation Corridor Agencies, one Tribal Government representative and one representative for the Air Districts within Southern California.

2013.05.06 printed on recycled paper

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP).

If you have any questions, please contact Rosemary Ayala of my staff at (213) 236-1927 or via e-mail at ayala@scag.ca.gov

Sincerely,

Hasan Ikhrata
Executive Director

Attachments

HI:ra

Cc: Mr. Abhijit Bagde, Caltrans, Division of Transportation Programming
Mr. Leslie Rogers, FTA
Mr. Stew Sonnenberg, FHWA
Mr. Michael Morris, FHWA
Mr. Ted Matley, FTA
Ms. Karina O'Conner, EPA Region 9
Caltrans District 7, 8, 11, and 12
Imperial County Transportation Commission
Los Angeles County Metropolitan Transportation Authority
Orange County Transportation Authority
Riverside County Transportation Commission
San Bernardino Associated Governments
Ventura County Transportation Commission

2013 Federal Transportation Improvement Program

Administrative Modification #13-12

IMPERIAL COUNTY

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
IMPERIAL COUNTY TRANSPORTATION COMMISSION
Administrative Modification #13-12
August 2013
(in $000's)

ICTC

Agency	Project ID	Title/Description	Changes Requested	Amendment Reason
State Highways System				
CALTRANS	0515	Reconstruct I-8 interchange at Imperial Ave.: from a two-lane to a four-lane diamond type overcrossing, realign and reconstruct on and off-ramps, and provide access to Imperial Ave. south of I-8 (Demo ID 621 - HPP 2861). Project using $315 of toll credits in FY15/16 for ROW to match Demo funds.	**DESCRIPTION CHANGE-** **Change dectription from:** Reconstruct I-8 interchange at Imperial Ave.: from a two-lane to a four-lane diamond type overcrossing, realign and reconstruct on and off-ramps, and provide access to Imperial Ave. south of I-8 (Demo ID 621 - HPP 2861). **Change description to:** Reconstruct I-8 interchange at Imperial Ave.: from a two-lane to a four-lane diamond type overcrossing, realign and reconstruct on and off-ramps, and provide access to Imperial Ave. south of I-8 (Demo ID 621 - HPP 2861). Project using $315 of toll credits in FY15/16 for ROW to match Demo funds. **Total Project Cost remains at $39,105**	*DESCRIPTION CHANGE* *Revision per instructions from Caltrans HQ to include Toll Credit funds to match Demo funds*
CALTRANS	8020B	IN CALEXICO FROM VV WILLIAMS AVENUE TO OLLIE AVENUE, WIDEN SR 98 FROM 2 TO 4 LANES. DEMO ID 416. Project using $182 of toll credits for ENG and $163 of toll credits for ROW in FY11/12 to match Demo funds. Project using $256 of toll credits in FY12/13 for ROW to match Demo funds.	**DESCRIPTION CHANGE-** **Change description from:** IN CALEXICO FROM VV WILLIAMS AVENUE TO OLLIE AVENUE, WIDEN SR 98 FROM 2 TO 4 LANES. DEMO ID 416. **Change description to:** IN CALEXICO FROM VV WILLIAMS AVENUE TO OLLIE AVENUE, WIDEN SR 98 FROM 2 TO 4 LANES. DEMO ID 416. Project using $182 of toll credits for ENG and $163 of toll credits for ROW in FY11/12 to match Demo funds. Project using $256 of toll credits in FY12/13 for ROW to match Demo funds. **Total Project Cost remains at $9,357**	*DESCRIPTION CHANGE* *Revision per instructions from Caltrans HQ to include Toll Credit funds to match Demo funds*

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Administrative Modification #13-12
Imperial County
Project Listing
(in $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
0515	Imperial	SSAB		6120002	CAN70	8	36.5	37.5	S	NON-EXEMPT	12
Description:							PTC	39,105	Agency	CALTRANS	

Reconstruct I-8 interchange at Imperial Ave.: from a two-lane to a four-lane diamond type overcrossing, realign and reconstruct on and off-ramps, and provide access to Imperial Ave. south of I-8 (Demo ID 621 - HPP 2861). Project using $315 of toll credits in FY15/16 for ROW to match Demo funds.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO-SAFETEA-LU		1,258		1,258					1,258			1,258
STIP ADVANCE CON-RIP	1,800	2,450		4,250					4,250			4,250
0515 Total	1,800	3,708		5,508					5,508			5,508

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
8020B	Imperial	SSAB		8020B	CAX63	98	31.6	32.3	S	NON-EXEMPT	12
Description:							PTC	9,357	Agency	CALTRANS	

IN CALEXICO FROM VV WILLIAMS AVENUE TO OLLIE AVENUE, WIDEN SR 98 FROM 2 TO 4 LANES. DEMO ID 416. Project using $182 of toll credits for ENG and $163 of toll credits for ROW in FY11/12 to match Demo funds. Project using $256 of toll credits in FY12/13 for ROW to match Demo funds.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FHWA CORRIDORS AND BORDERS PROGRAM			4,500	4,500				4,500				4,500
DEMO-SAFETEA-LU	728	1,672		2,400	1,378	1,022						2,400
HIGHWAY SAFETY IMPROVEMENT PROGRAM			900	900		900						900
LOCAL TRANS FUNDS			100	100				100				100
STIP ADVANCE CON-IIP			1,457	1,457				1,457				1,457
8020B Total	728	1,672	6,957	9,357	1,378	1,922		6,057				9,357
Grand Total	2,528	5,380	6,957	14,865	1,378	1,922		6,057	5,508			14,865

LOS ANGELES COUNTY

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
LOS ANGELES COUNTY
Administrative Modification #13-12
August 2013
(in $000's)

Metro

LOCAL HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Glendale, City of	LA0G813	Verdugo Road/Honolulu Avenue/ Verdugo Boulevard Intersection Modification This project includes upgrading and modifications of traffic signal at Verdugo Road/Honolulu Avenue/ Verdugo Blvd. It is also includes signing, striping, channelization, and interconnect cable installation.	Decrease Funding MR20H: - Decrease funds in 12/13 in ENG from $75 to $40 - Decrease funds in 12/13 in CON from $675 to $360 Total project cost decreased from $750 to $400.	Project cost updated to reflect engineering cost estimate for this project. Project qualifies for an Administrative Modification per item iv., a cost decrease that does not result in a deletion of a project phase.
Long Beach, City of	LAF3503	Long Beach South Waterfront Bike Path Gap Closure. The South Waterfront Bike Path connection proposes a main gap-closure to Long Beach's primary bikeway network. This Class I path includes a mid-block crossing and wayfinding signs.The proposed South Waterfront Bike Path starts at the north end of the Queensway Bridge at the existing terminus of the Class I path. Bike path distance .50 miles.	Change Fund Source AGENCY: — Delete funds in 12/13 in ENG for $10 — Delete funds in 14/15 in CON for $167 PORT: ► Add funds in 12/13 in ENG for $10 ► Add funds in 14/15 in CON for $167 Total project cost remains the same at $885.	Change local fund source. Project qualifies for an Administrative Modification per item v. change source of funds.
Long Beach, City of	LAF3518	Daisy Corridor and 6th Street Bike Boulevard. CONSTRUCT TWO (2) BICYCLE BOULEVARDS ALONG TWO CORRIDORS KNOWN AS THE DAISY CORRIDOR AND 6TH STREET IN LONG BEACH. THE PROPOSED BIKE BOULEVARD ALONG THE DAISY CORRIDOR IS A NORTH-SOUTH ROUTE BETWEEN BROADWAY. Bike lane (Class II) is less than 1 mile.	Increase Funding CMAQ: — Delete funds in 12/13 in ENG for $108 ► Add funds in 12/13 in CON for $108 CITY: + Increase funds in 12/13 in ENG from $149 to $1,390 ► Add funds in 14/15 in CON for $150 SR2S: — Delete funds in 12/13 in ENG for $153 — Delete funds in 14/15 in CON for $1,205 Total project cost increased from $2,622 to $2,655	Project updated to reflect shift in funding between project phases and due to current cost estimates. Project qualifies for an Administrative Modification per item ii, revise the funding amount listed for a project or a project phase.
Los Angeles County	LA0D465	Colima Road-City of Whittier Limits to Fullerton Road, for a total distance of 4.9 miles. The project will widen Colima Rd by up to six feet at spot locations and restripe to accommodate three through lanes in each direction.. A Class II bikeway from the City of Whittier will be extended to Allenton Av, a distance of 1.2 miles, and bus pads will be replaced. Includes median landscaping. This project is utilizing toll credits for design phase.Toll credit in PE for $172 in FY13/14.	Change Project Description to include Toll credit in PE for $172 in FY13/14 Increase Funding STPL: ► Add funds in 13/14 in ENG for $1,500 Total project cost increased from $10,038 to $11,538.	Project updated to include federal funds for the engineering phase as well as add toll credits to the description. Local funds initially used for the design phase. Project qualifies for an Administrative Modification per item i, revise the description of a project without changing the scope and item iii, program Preliminary Engineering (PE) phase, provided the Right of Way and/or Construction phases(s) are already programmed in the current FSTIP/FTIP and additional funding amounts stay within the limits established under the Administrative Modification procedures.
Los Angeles County	LAE1228	REPAIR ROSECRANS AND ALONDRA BRIDGES PER THE COUNTY OF LOS ANGELES TRIENNIAL INSPECTION REPORT.	Revise Funds Between Fiscal Years DEMOSTL: — Delete funds in 12/13 in CON for $40 ► Add funds in 13/14 in CON for $40 CITY: — Delete funds in 12/13 in CON for $9 ► Add funds in 13/14 in CON for $9 Total project cost remains the same at $49.	Project funding updated to reflect year of obligation. Project qualifies for an Administrative Modification per item viii, change the program year of funds within the current FTSTIP/FTIP provided MPO has adopted EPSP.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
LOS ANGELES COUNTY
Administrative Modification #13-12
August 2013
(in $000's)

Metro

LOCAL HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Los Angeles County	LAF3136	Widen The Old Road from north of Magic Mountain Pkwy to Turnberry Ln & Henry Mayo Dr to 1200 ft west of The Old Road.Project is located on The Old Road from approximately 700 ft north of Magic Mountain Parkway to Turnberry Lane, Henry Mayo Drive from The Old Road to the State Route 126 hook ramps, and Rye Canyon Rd between The Old Road and Avenue Stanford.Widening from 4 to 6 lanes to reduce a bottleneck.Toll Credit in FY13/14 in PE for $172.	Change Project Description: - from "The Old Road from Magic Mountain Parkway to Turnberry Lane. Widen The Old Road from north of Magic Mountain Pkwy to Turnberry Ln & Henry Mayo Dr to 1200 feet west of The Old Road. The proposed project is located on The Old Road from approximately 700 feet north of Magic Mountain Parkway to Turnberry Lane, Henry Mayo Drive from The Old Road to the State Route 126 hook ramps, and Rye Canyon Road between The Old Road and Avenue Stanford. Widening from 4 to 6 lanes to reduce a bottleneck" to "Widen The Old Road from north of Magic Mountain Pkwy to Turnberry Ln & Henry Mayo Dr to 1200 ft west of The Old Road.Project is located on The Old Road from approximately 700 ft north of Magic Mountain Parkway to Turnberry Lane, Henry Mayo Drive from The Old Road to the State Route 126 hook ramps, and Rye Canyon Rd between The Old Road and Avenue Stanford.Widening from 4 to 6 lanes to reduce a bottleneck.Toll Credit in FY13/14 in PE for $172." Increase Funding STPL: ► Add funds in 13/14 in ENG for $1,500 Total project cost increased from $47,453 to $48,953	Project updated to include federal funds for the engineering phase as well as modify description to include toll credits. No change in scope. Local funds initially used for the design phase. Project qualifies for an Administrative Modification per item i, revise the description of a project without changing the scope and item iii, program Preliminary Engineering (PE) phase, provided the Right of Way and/or Construction phases(s) are already programmed in the current FSTIP/FTIP and additional funding amounts stay within the limits established under the Administrative Modification procedures.
Los Angeles County	LAF5115	Avenue L Roadway Widening Project; widen Avenue L from one lane to two lanes in each direction from 40th St West to 57th St (total distance 1.7 mi) include left- and right-turn pockets where Avenue L intersects with 40th, 42nd, 45th, 50th and 55th Streets, curbs and gutter reconstruction, a 12-foot wide Class II bike lane in each direction and 8-foot wide sidewalks on both sides of the street. Added Toll Credit in PE for $172 in FY13/14.	Change Project Description to include Toll Credit in PE for $172 in FY13/14. Increase Funding STPL: ► Add funds in 13/14 in ENG for $1,500 Total project cost increased from $9,594 to $11,094.	Project updated to include federal funds for the engineering phase as well as add toll credits to the description. Local funds initially used for the design phase. Project qualifies for an Administrative Modification per item i, revise the description of a project without changing the scope and item iii, program Preliminary Engineering (PE) phase, provided the Right of Way and/or Construction phases(s) are already programmed in the current FSTIP/FTIP and additional funding amounts stay within the limits established under the Administrative Modification procedures.
Los Angeles A, City of	LAE1093	SAN FERNANDO RD NORTH - FROM ASTORIA ST TO SAYRE ST. WIDEN ROADWAY AND CONSTRUCT CONCRETE SIDEWALK, CURB, GUTTER, ACCESS RAMPS, AND BULKHEAD.	Revise Funds Between Fiscal Years DEMOSTL: — Delete funds in 12/13 in CON for $763 ► Add funds in 13/14 in CON for $763 CITY: — Delete funds in 12/13 in CON for $191 ► Add funds in 13/14 in CON for $191 Total project cost remains the same at $1,060	Project funding updated to reflect year of obligation. Project qualifies for an Administrative Modification per item viii, change the program year of funds within the current FTSTIP/FTIP provided MPO has adopted EPSP.
San Gabriel Valley Council of Governments	LA990359	GRADE SEP XINGS SAFETY IMPR; 35- MI FREIGHT RAIL CORR. THRGH SAN.GAB. VALLEY - EAST. L.A. TO POMONA ALONG UPRR ALHAMBRA &L.A. SUBDIV - ITS 2318 SAFETEA #2178;1436 #1934 PPNO 2318. NOGALES(LA) PROJECT INCLUDES WIDENING FROM 2 TRAVEL LANES TO 4 TRAVEL LANES OF E.WALNUT DRIVE NO. EAST OF NOGALES FOR 2600 LINEAR FEET AND WIDENING FROM 2 TRAVEL LANES TO 4 TRAVEL LANES OF GALE AVE. WEST OF NOGALES FOR 1900 LINEAR FEET.	Increase Funding SEC125: + Increase funds in 12/13 in ROW from $500 to $1,849 Total project cost increased from $1,286,500 to $1,287,849.	Project updated due to additional right-of-way costs needed for the project. Project qualifies for an Administrative Modification per item ii, revise the funding amount listed for a project or a project phase.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
LOS ANGELES COUNTY
Administrative Modification #13-12
August 2013
(in $000's)

Metro

STATE HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Caltrans	LA0D73	Route 5: LA MIRADA, NORWALK & SANTA FE SPRINGS-ORANGE CO LINE TO RTE 605 JUNCTION. WIDEN FOR HOV & MIXED FLOW LNS, RECONSTRUCT VALLEY VIEW (EA 2159A0 = 21591, 21592, 21593, 21594, 21595, PPNO 2808 = 4153, 2808, 4154, 4155, 4156). TCRP#42.2&42.1 (USE TOLL CREDITS AS LOCAL MATCH)	FUNDS SOURCE CHANGE CMAQ: — Delete funds in 13/14 in ROW for $20,231 + Increase funds in 13/14 in CON from $44,269 to $55,985 + Increase funds in 14/15 in CON from $2,239 to $10,000 — Delete funds in 15/16 in CON for $44,900 STPL-R: ► Add funds in 14/15 in CON for $47,139 PC25: — Delete funds in 12/13 in CON for $41,529 ► Add funds in 13/14 in ROW for $20,231 + Increase funds in 13/14 in CON from $103,854 to $123,667 Total project cost remains the same at $1,311,697.	Replace CMAQ 2014/15 & 2015/16 $47139k concap with RSTP to balance CMAQ shortage; change $3073k rwsup & $17158k rwcap fr CMAQ to PC25 & xtr $20231+$1485k concap fr PC25 to CMAQ. Project qualifies for an Administrative Modification per item v., change source of funds.
Caltrans	LA0B875	Route 10: HOV LANES FROM CITRUS TO ROUTE 57/210 - (EA# 11934, PPNO# 0310B).USE TOLL CREDIT AS LOCAL MATCH	FUND SOURCE CHANGE CMAQ: ► Add funds in 15/16 in CON for $53,000 STPL-R: — Delete funds in 14/15 in CON for $53,000 Total project cost remains the same at $192,143.	Change $53M RSTP to CMAQ. Project qualifies for an Administrative Modification per item v., change source of funds.
Diamond Bar, City of	LA0D399	Route 60: CONSTRUCTION OF NEW PARTIAL DIAMOND INTERCHANGE FOR STATE ROUTE 60 (SR-60) AT LEMON AVE (SAFETEA-LU # 587).	COST INCREASE DEMOSTL: + Increase funds in 12/13 in ROW from $1,120 to $1,790 + Increase funds in 13/14 in CON from $7,480 to $7,810 CITY: - Decrease funds in 12/13 in ROW from $280 to $185 + Increase funds in 13/14 in CON from $7,226 to $7,259 PC25: ► Add funds in 12/13 in ROW for $448 - Decrease funds in 12/13 in CON from $2,294 to $1,846 Total project cost increased from $20,900 to $21,838.	Minor cost increase for ROW and CON. Project qualifies for an Administrative Modification per item ii., Revise the funding amount listed for a project or project phase. Additional funding is limited to the lesser of 40 percent of the total project cost or $10 million.
Lawndale, City of	LA0G782	The project will improve the pavement, signing, striping, and geometrics to provide new traffic channelization on the northbound side of the section of Inglewood Avenue betwen 156th Street and the I-405 southbound on-ramp. No new additional lanes.	FUND SOURCE CHANGE Change Fund Source MR: — Delete funds in 11/12 in ENG for $100 — Delete funds in 12/13 in CON for $400 MR15: ► Add funds in 12/13 in ENG for $100 ► Add funds in 13/14 in CON for $400 Total project cost remains the same at $500.	Changes between Measure R fund sources Project qualifies for an Administrative Modification per item v., change source of funds.
Caltrans	LALS09	Route 999: Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - RR/HWY crossing, Safer non-Fed Aid sys rds, shlder improv, traffic control devices & operating assistance other than signalizPavement resurfacing and/or rehabilitation.	COST DECREASE Decrease Funding SHPACMIN: ► Add funds in 12/13 in CON for $1,390 - Decrease funds in 13/14 in CON from $8,700 to $6,410 Total project cost decreased from $8,700 to $7,800.	Update project per Minor program. Project qualifies for an Administrative Modification per item iv., Cost decrease has no cap as long as reduction in cost is till fully funded.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
LOS ANGELES COUNTY
Administrative Modification #13-12
August 2013
(in $000's)

Metro

TRANSIT SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Los Angeles County MTA	LA0G010	Regional Connector - Light Rail in Tunnel allowing through movements of trains, Blue, Gold, Expo Lines. From Alameda / 1st Street to 7th Street/Metro Center	5309b: — Delete funds in 12/13 in ROW for $31,000 + Increase funds in 13/14 in ROW from $24,513 to $55,513 - Decrease funds in 13/14 in CON from $40,487 to $9,487 + Increase funds in 19/20 in CON from $73,900 to $104,900 Total project cost remains the same at $1,366,100.	Project updated to shift New Starts funding. Project qualifies for an Administrative Modification per item viii, change the program year of funds within the current FSTIP/FTIP provided MPO has adopted EPSP.
Los Angeles County MTA	LA0G844	Construction of an underground pedestrian passage (about 150 ft.)(under Lankershim Boulevard) from the platforms of the existing Orange Line BRT station, west of Lankershim Boulevard to the east mezzanine level of the existing North Hollywood Red Line subway station at Lankershim Boulevard.	Revise Funds Between Fiscal Years TDA4: — Delete funds in 12/13 in CON for $4,400 ► Add funds in 13/14 in CON for $4,400 5307LA: — Delete funds in 12/13 in CON for $1,075 ► Add funds in 13/14 in CON for $1,075 Total project cost remains the same at $22,000.	Project funding updated to reflect year of obligation. Project qualifies for an Administrative Modification per item viii, change the program year of funds within the current FTSTIP/FTIP provided MPO has adopted EPSP.
Los Angeles County MTA	LA963543	PREVENTIVE MAINTENANCE (CAPITAL & OPERATING MAINTENANCE ITEMS ONLY)	5337-SGR: + Increase funds in 13/14 in CON from $48,800 to $65,000 - Decrease funds in 14/15 in CON from $49,500 to $33,300 Total project cost remains the same at $3,557,565.	Project funding updated to reflect year of obligation. Project qualifies for an Administrative Modification per item viii, change the program year of funds within the current FTSTIP/FTIP provided MPO has adopted EPSP.
Malibu, City of	LAF5409	Malibu Bus Stop Improvements Along Pacific Coast Highway for 11 bus stops (serving Metro Local Line 534) located along Pacific Coast Hwy between Trancas Canyon Rd and Tuna Canyon R. Improvements include the relocation of bus stops, striping work, installation of bus benches and landing pads, paving around the benches and landing pads, and the installation of appropriate signage, lighting, and passenger pickup flasher signals.	Change Fund Source STPL-R: — Delete funds in 14/15 in CON for $192 — Delete funds in 15/16 in CON for $66 CITY: ► Add funds in 13/14 in CON for $106 — Delete funds in 14/15 in CON for $79 — Delete funds in 15/16 in CON for $27 PC10: ► Add funds in 13/14 in CON for $258 Total project cost remains the same at $364.	Change fund source. Project qualifies for an Administrative Modification per item v. change source of funds.
Montebello, City of	LA0G650	Replace Bus Wash Project: Replacement of transit facility's bus wash equipment.	Change Project Description: - from "Replace Bus Wash Project: Replacement of transit facility's bus wash equipment. Agency using $80 of toll credits as a match for 5307 funds in construction phase in FY14." to "Replace Bus Wash Project: Replacement of transit facility's bus wash equipment." Increase Funding PTMISEA: ► Add funds in 13/14 in CON for $60 STA-1B: ► Add funds in 13/14 in CON for $40 Total project cost increased from $400 to $500.	Project description updated to remove toll credits as the local match and to add Prop 1B fund sources as a local match. Project qualifies for an Administrative Modification per item i, revise the description of a project without changing the scope and item ii, revise the funding amount listed for a project or a project phase limited to 40 percent of the project total.
Montebello, City of	LA55207	TRANSIT COACH TIRE (LEASE) (ONGOING). Carryover from prior fiscal year. Project using $80 TDC/Toll Credits ($40 in FY 12/13 and $40 in FY13/14) for match to 5307 funds.	Change Project Description to include toll credits of $80 TDC/Toll Credits ($40 in FY 12/13 and $40 in FY13/14) for match to 5307 funds. Increase Funding 5307LA: ► Add funds in 13/14 in CON for $200 Total project cost increased from $1,941 to $2,141.	Project cost updated to reflect carryover from prior fiscal year and represents the second year of a recently awarded five (5) year contract. In addition, toll credits were added to the description Project qualifies for an Administrative Modification per item i, revise the description of a project without changing the scope and item ii, revise the funding amount listed for a project or a project phase limited to 40 percent of the project total.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Administrative Modification #13-12
Los Angeles County
Project Listing Report
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G813	Los Angeles	SCAB		1AL04	NCRH1				L	EXEMPT - 93.127	12
Description:							PTC	400	Agency	GLENDALE	

Verdugo Road/Honolulu Avenue/ Verdugo Boulevard Intersection Modification This project includes upgrading and modifications of traffic signal at Verdugo Road/Honolulu Avenue/ Verdugo Blvd. It is also includes signing, striping, channelization, and interconnect cable installation.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
MEASURE R 20H - HIGHWAY CAPITAL	40		360	400		400						400
LA0G813 Total	40		360	400		400						400

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF3503	Los Angeles	SCAB		1NL04	NCN26				L	NON-REPORTABLE TCM	12
Description:							PTC	885	Agency	LONG BEACH	

Long Beach South Waterfront Bike Path Gap Closure. The South Waterfront Bike Path connection proposes a main gap-closure to Long Beach's primary bikeway network. This Class I path includes a mid-block crossing and wayfinding signs.The proposed South Waterfront Bike Path starts at the north end of the Queensway Bridge at the existing terminus of the Class I path. Bike path distance .50 miles.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ	39		669	708		39		669				708
PORT FUNDS	10		167	177		10		167				177
LAF3503 Total	49		836	885		49		836				885

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF3518	Los Angeles	SCAB		1NL04	NCN26				L	NON-REPORTABLE TCM	12
Description:							PTC	2,655	Agency	LONG BEACH	

Daisy Corridor and 6th Street Bike Boulevard. CONSTRUCT TWO (2) BICYCLE BOULEVARDS ALONG TWO CORRIDORS KNOWN AS THE DAISY CORRIDOR AND 6TH STREET IN LONG BEACH. THE PROPOSED BIKE BOULEVARD ALONG THE DAISY CORRIDOR IS A NORTH-SOUTH ROUTE BETWEEN BROADWAY. Bike lane (Class II) is less than 1 mile.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			1,115	1,115		108		1,007				1,115
CITY FUNDS	1,390		150	1,540		1,390		150				1,540
LAF3518 Total	1,390		1,265	2,655		1,498		1,157				2,655

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0D465	Los Angeles	SCAB		LA0D465	CAXT2				L	TCM	12
Description:							PTC	11,538	Agency	LOS ANGELES COUNTY	

Colima Road-City of Whittier Limits to Fullerton Road, for a total distance of 4.9 miles. The project will widen Colima Rd by up to six feet at spot locations and restripe to accommodate three through lanes in each direction.. A Class II bikeway from the City of Whittier will be extended to Allenton Av, a distance of 1.2 miles, and bus pads will be replaced. Includes median landscaping. This project is utilizing toll credits for design phase.Toll credit in PE for $172 in FY13/14.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			4,423	4,423				4,224	199			4,423
STP LOCAL	1,500			1,500			1,500					1,500
LOCAL TRANS FUNDS	100		5,515	5,615	100			4,224	1,291			5,615
LA0D465 Total	1,600		9,938	11,538	100		1,500	8,448	1,490			11,538

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE1228	Los Angeles	SCAB		LAE1228	NCR36				L	EXEMPT - 93.126	12
Description:							PTC	49	Agency	LOS ANGELES COUNTY	

REPAIR ROSECRANS AND ALONDRA BRIDGES PER THE COUNTY OF LOS ANGELES TRIENNIAL INSPECTION REPORT.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO-SAFETEA-LU			40	40			40					40
CITY FUNDS			9	9			9					9
LAE1228 Total			49	49			49					49

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF3136	Los Angeles	SCAB		1A1005	CAN76				L	NON-EXEMPT	12
Description:							PTC	48,953	Agency	LOS ANGELES COUNTY	

Widen The Old Road from north of Magic Mountain Pkwy to Turnberry Ln & Henry Mayo Dr to 1200 ft west of The Old Road.Project is located on The Old Road from approximately 700 ft north of Magic Mountain Parkway to Turnberry Lane, Henry Mayo Drive from The Old Road to the State Route 126 hook ramps, and Rye Canyon Rd between The Old Road and Avenue Stanford.Widening from 4 to 6 lanes to reduce a bottleneck.Toll Credit in FY13/14 in PE for $172.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL	1,500			1,500			1,500					1,500
STP LOCAL - REGIONAL			15,001	15,001			15,001					15,001
CITY FUNDS			32,452	32,452			32,452					32,452
LAF3136 Total	1,500		47,453	48,953			48,953					48,953

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF5115	Los Angeles	MDAB		1AL04	CAXT2				L	NON-EXEMPT	12
Description:							PTC	11,094	Agency	LOS ANGELES COUNTY	

Avenue L Roadway Widening Project; widen Avenue L from one lane to two lanes in each direction from 40th St West to 57th St (total distance 1.7 mi) include left- and right-turn pockets where Avenue L intersects with 40th, 42nd, 45th, 50th and 55th Streets, curbs and gutter reconstruction, a 12-foot wide Class II bike lane in each direction and 8-foot wide sidewalks on both sides of the street. Added Toll Credit in PE for $172 in FY13/14.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL	1,500			1,500			1,500					1,500
STP LOCAL - REGIONAL		2,000	2,797	4,797					1,500	3,297		4,797
LOCAL TRANS FUNDS		2,000	2,797	4,797					1,500	3,297		4,797
LAF5115 Total	1,500	4,000	5,594	11,094			1,500		3,000	6,594		11,094

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE1093	Los Angeles	SCAB		LAE1093	NCR30				L	EXEMPT - 93.126	12
Description:							PTC	1,060	Agency	LOS ANGELES, CITY OF	

SAN FERNANDO RD NORTH - FROM ASTORIA ST TO SAYRE ST. WIDEN ROADWAY AND CONSTRUCT CONCRETE SIDEWALK, CURB, GUTTER, ACCESS RAMPS, AND BULKHEAD.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO-SAFETEA-LU	84		763	847	84		763					847
CITY FUNDS	22		191	213	22		191					213
LAE1093 Total	106		954	1,060	106		954					1,060

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LA990359	Los Angeles	SCAB		LA990359	NCN31				L	TCM Committed	12
Description:							PTC	1,287,849	Agency	SAN GABRIEL VALLEY COG	

GRADE SEP XINGS SAFETY IMPR; 35- MI FREIGHT RAIL CORR. THRGH SAN.GAB. VALLEY - EAST. L.A. TO POMONA ALONG UPRR ALHAMBRA &L.A. SUBDIV - ITS 2318 SAFETEA #2178;1436 #1934 PPNO 2318. NOGALES(LA) PROJECT INCLUDES WIDENING FROM 2 TRAVEL LANES TO 4 TRAVEL LANES OF E.WALNUT DRIVE NO. EAST OF NOGALES FOR 2600 LINEAR FEET AND WIDENING FROM 2 TRAVEL LANES TO 4 TRAVEL LANES OF GALE AVE. WEST OF NOGALES FOR 1900 LINEAR FEET.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			6,347	6,347	6,347							6,347
DEMO - ISTEA		6,936		6,936	6,936							6,936
DEMO-SAFETEA-LU	3,791	38,849		42,640	36,265	6,375						42,640
DEMO - TEA 21	29,585	42,484	76,294	148,363	147,674	689						148,363
FEDERAL RAILROAD ADMINISTRATION EARMARK		2,544		2,544	2,544							2,544
NAT'L CORRIDOR INFRASTRUCTURE IMP PROGRAM		68	1,813	1,881	1,881							1,881
PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE	15,562	2,878	12,810	31,250	28,372	2,878						31,250
Section 125 - Surface Transportation Priorities		1,849	570	2,419	570	1,849						2,419
SURFACE TRANS PROG	4,454	12,385	30,815	47,654	47,654							47,654
AGENCY			30,000	30,000		30,000						30,000
MEASURE R	31,200	103,800		135,000	42,000	93,000						135,000
PROP "C10" FUNDS	133		137	270		270						270
PROP "C25" FUNDS	22,850	44,388	224,127	291,365	291,365							291,365
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS			25,600	25,600		25,600						25,600
STATE PUC			10,000	10,000	5,000	5,000						10,000
STATE CASH - IIP		486	556	1,042	1,042							1,042
TRADE CORRIDOR PROGRAM			374,238	374,238		374,238						374,238
TRAFFIC CONGESTION RELIEF	6,900	5,500	117,900	130,300	130,300							130,300
LA990359 Total	114,475	262,167	911,207	1,287,849	747,950	539,899						1,287,849

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0D73	Los Angeles	SCAB		LA0D73	CAN69	5	.1	6.8	S	TCM Committed	12
Description:							PTC	1,311,697	Agency	CALTRANS	

Route 5: LA MIRADA, NORWALK & SANTA FE SPRINGS-ORANGE CO LINE TO RTE 605 JUNCTION. WIDEN FOR HOV & MIXED FLOW LNS, RECONSTRUCT VALLEY VIEW (EA 2159A0 = 21591, 21592, 21593, 21594, 21595, PPNO 2808 = 4153, 2808, 4154, 4155, 4156). TCRP#42.2&42.1 (USE TOLL CREDITS AS LOCAL MATCH)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			65,985	65,985			55,985	10,000				65,985
DEMO-SAFETEA-LU		832		832	832							832
DEMO - TEA 21		3,059		3,059		3,059						3,059
STP LOCAL - REGIONAL			47,139	47,139				47,139				47,139
PROP "C25" FUNDS	12,356	218,977	129,479	360,812	160,525	56,389	143,898					360,812
CORRIDOR MOBILITY PROGRAM			315,011	315,011	315,011							315,011

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NAT'L HWY-GRANDFATHER RIP	48,049	9,720		57,769	57,769					57,769
SHOPP - ADVANCE CONSTRUCTION			35,000	35,000		7,000	28,000			35,000
STATE CASH - IIP	24,869			24,869	24,869					24,869
STATE CASH - RIP		7,249		7,249	2,753	4,496				7,249
STIP ADVANCE CON-IIP	11,747			11,747	4,715	7,032				11,747
STIP ADVANCE CON-RIP	6,738	230,797	19,690	257,225	226,776	10,759	19,690			257,225
TRAFFIC CONGESTION RELIEF	3,298	121,702		125,000	45,668	19,833	19,833	39,666		125,000
LA0D73 Total	107,057	592,336	612,304	1,311,697	838,918	108,568	267,406	96,805		1,311,697

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0B875	Los Angeles	SCAB		LA0B875	CAN69	10	37.5	42.4	S	TCM Committed	12
Description:							PTC	192,143	Agency	CALTRANS	

Route 10: HOV LANES FROM CITRUS TO ROUTE 57/210 - (EA# 11934, PPNO# 0310B).USE TOLL CREDIT AS LOCAL MATCH

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ	500		53,000	53,500	500				53,000			53,500
STP LOCAL - REGIONAL			91,441	91,441					91,441			91,441
STATE CASH - RIP PRIOR		9,500		9,500	9,500							9,500
STATE CASH - RIP	14,500			14,500	14,500							14,500
STIP ADVANCE CON-RIP			23,059	23,059				23,059				23,059
TRAFFIC CONGESTION RELIEF	143			143	143							143
LA0B875 Total	15,143	9,500	167,500	192,143	24,643			23,059	144,441			192,143

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0D399	Los Angeles	SCAB		LA0D399	CARH3	60	22	23	S	NON-EXEMPT	12
Description:							PTC	21,838	Agency	DIAMOND BAR	

Route 60: CONSTRUCTION OF NEW PARTIAL DIAMOND INTERCHANGE FOR STATE ROUTE 60 (SR-60) AT LEMON AVE (SAFETEA-LU # 587).

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO-SAFETEA-LU		1,790	7,810	9,600		1,790	7,810					9,600
AGENCY	2,500			2,500	2,500							2,500
CITY FUNDS		185	7,259	7,444		185	7,259					7,444
PROP "C25" FUNDS		448	1,846	2,294		2,294						2,294
LA0D399 Total	2,500	2,423	16,915	21,838	2,500	4,269	15,069					21,838

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G782	Los Angeles	SCAB		1AL04	NCR31	405			S	EXEMPT - 93.127	12
Description:							PTC	500	Agency	LAWNDALE	

The project will improve the pavement, signing, striping, and geometrics to provide new traffic channelization on the northbound side of the section of Inglewood Avenue betwen 156th Street and the I-405 southbound on-ramp. No new additional lanes.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
MEASURE R 15 - LOCAL RETURN	100		400	500		100	400					500
LA0G782 Total	100		400	500		100	400					500

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LALS09	Los Angeles	SCAB		1AL04	LUM03	999			S	EXEMPT - 93.126	12
Description:							PTC	8,700	Agency	CALTRANS	

Route 999: Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - RR/HWY crossing, Safer non-Fed Aid sys rds, shlder improv, traffic control devices & operating assistance other than signalizPavement resurfacing and/or rehabilitation.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP ADVANCE CONSTRUCTION (AC) - CT MINOR			7,800	7,800		1,390	6,410					7,800
LALS09 Total			7,800	7,800		1,390	6,410					7,800

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G010	Los Angeles	SCAB		1TR0404	RAN92			T	TCM Committed	12
Description:						PTC	1,366,100	Agency	LOS ANGELES COUNTY MTA	

Regional Connector - Light Rail in Tunnel allowing through movements of trains, Blue, Gold, Expo Lines. From Alameda / 1st Street to 7th Street/Metro Center

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			64,000	64,000					64,000			64,000
FTA 5309(b) NEW RAIL		55,513	409,487	465,000			65,000	100,000	100,000	100,000	100,000	465,000
TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT			112,303	112,303			1,200	51,470		5,162	54,471	112,303
CITY FUNDS			41,000	41,000				23,800	1,100		16,100	41,000
FEE			46,011	46,011		7,040	8,902			30,069		46,011
LOCAL TRANS FUNDS	56,868	41,049	110,715	208,632	50,581	67,520	19,319	22,500	-5,388	4,700	49,400	208,632
HIGH-SPEED PASSENGER TRAIN BOND PROGRAM			114,860	114,860			45,460	34,400	35,000			114,860
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			149,462	149,462			7,500	7,612	66,100	50,750	17,500	149,462
SURFACE TRANS PROG - RIP	2,590			2,590	2,590							2,590
LA0G010 Total	59,458	96,562	1,047,838	1,203,858	53,171	74,560	147,381	239,782	260,812	190,681	237,471	1,203,858

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G844	Los Angeles	SCAB		1TL104	NCR87			T	NON-REPORTABLE TCM COMMITTED	12
Description:						PTC	22,000	Agency	LOS ANGELES COUNTY MTA	

Construction of an underground pedestrian passage (about 150 ft.)(under Lankershim Boulevard) from the platforms of the existing Orange Line BRT station, west of Lankershim Boulevard to the east mezzanine level of the existing North Hollywood Red Line subway station at Lankershim Boulevard.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,075	1,075			1,075					1,075
FTA 5309(c) BUS			10,000	10,000		10,000						10,000
PROP "A" FUNDS			6,525	6,525		6,525						6,525
TDA ARTICLE #4			4,400	4,400			4,400					4,400
LA0G844 Total			22,000	22,000		16,525	5,475					22,000

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LA963543	Los Angeles	SCAB		LA963543	BUR05			T	EXEMPT - 93.126	12

Description: PTC 3,557,565 Agency LOS ANGELES COUNTY MTA

PREVENTIVE MAINTENANCE (CAPITAL & OPERATING MAINTENANCE ITEMS ONLY)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,006,390	2,006,390	1,056,190	154,500	156,700	158,900	161,100	155,800	163,200	2,006,390
FTA 5309(a) GUIDEWY			324,885	324,885	303,014	21,871						324,885
FTA 5309(c) BUS			210,600	210,600	210,600							210,600
5337 STATE OF GOOD REPAIR			291,815	291,815		42,015	65,000	33,300	50,200	50,900	50,400	291,815
LOCAL TRANS FUNDS			692,251	692,251	380,226	50,650	51,375	52,100	52,825	51,675	53,400	692,251
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			30,000	30,000	30,000							30,000
STATE TRANSIT ASSIST			1,624	1,624	1,624							1,624
LA963543 Total			3,557,565	3,557,565	1,981,654	269,036	273,075	244,300	264,125	258,375	267,000	3,557,565

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LAF5409	Los Angeles	SCAB		1TL104	TRRH6			T	EXEMPT - 93.126	12

Description: PTC 364 Agency MALIBU

Malibu Bus Stop Improvements Along Pacific Coast Highway for 11 bus stops (serving Metro Local Line 534) located along Pacific Coast Hwy between Trancas Canyon Rd and Tuna Canyon R. Improvements include the relocation of bus stops, striping work, installation of bus benches and landing pads, paving around the benches and landing pads, and the installation of appropriate signage, lighting, and passenger pickup flasher signals.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CITY FUNDS			106	106			106					106
PROP "C10" FUNDS			258	258			258					258
LAF5409 Total			364	364			364					364

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G650	Los Angeles	SCAB		1TL104	BUN07			T	EXEMPT - 93.126	12

Description: PTC 500 Agency MONTEBELLO

Replace Bus Wash Project: Replacement of transit facility's bus wash equipment.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			400	400			400					400
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			60	60			60					60
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS			40	40			40					40
LA0G650 Total			500	500			500					500

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ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA55207	Los Angeles	SCAB		LA55207	BUN07			T	EXEMPT - 93.126	12
Description:						PTC	2,141	Agency	MONTEBELLO	

TRANSIT COACH TIRE (LEASE) (ONGOING). Carryover from prior fiscal year. Project using $80 TDC/Toll Credits ($40 in FY 12/13 and $40 in FY13/14) for match to 5307 funds.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,792	1,792	1,392	200	200					1,792
TDA			42	42	42							42
TDA ARTICLE #4			282	282	282							282
STATE TRANSIT ASSIST			25	25	25							25
LA55207 Total			2,141	2,141	1,741	200	200					2,141
Grand Total	304,918	966,988	6,412,983	7,684,889	3,650,783	1,016,494	769,236	614,387	673,868	455,650	504,471	7,684,889

LOS ANGELES
GROUPED PROJECT LISTINGS

FTIP ID #	^LALS09
County	(All)
STATUS	(All)
EA	(All)
Doc Year	2013

FTIP ID: LALS09 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements, Shoulder Improvements, Pavement Resurfacing And/Or Rehabilitation - Minor Program. Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 And Table 3 Categories - Rr/Hwy Crossing, Safer Non-Fed Aid Sys Rds, Shlder Improv, Traffic Control Devices & Operating Assistance Other Than Signalizpavement Resurfacing And/Or Rehabilitation.

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2013.htm

FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	Doc	TOTAL COST
SHOPPAC-CT MIN(	2012/13	3P720	Route 060: Repair Ac And Pcc Pavement.	13-12	13/14 MINOR	110
		4T590	Route 187: Install Left Turn Phasing Signals, Modifying Signals, Install Curb Ramps, Reconstruct Raised Median Islands And Restripe The Lane Lines.	13-12	13/14 MINOR	210
		4T640	Route 105: Modify Electrical Work For Pumping Station.	13-12	13/14 MINOR	200
		4T670	Route 005: Widen Ramp To Extend Right Turn Pocket; Install Mbgr.	13-12	13/14 MINOR	160
		4T680	Route 105: High Friction Surface Treatment; Extend Metal Fence; Install Curb Ramps, Pedestrian Crossing, Flashing Beacons.	13-12	13/14 MINOR	400
		4T690	Route 060: Pcc Slab Replacement At Multiple Locations	13-12	13/14 MINOR	310
	2012/13 Total					1390
	2013/14	3P720	Route 060: Repair Ac And Pcc Pavement.	13-12	13/14 MINOR	590
		4T510	Route 101: (Fco) Widen Frontage Roads Near Overcrossing Bridge (Br#53-0466) - (No Lane Addition)	13-12	13/14 MINOR	1000
		4T590	Route 187: Install Left Turn Phasing Signals, Modifying Signals, Install Curb Ramps, Reconstruct Raised Median Islands And Restripe The Lane Lines.	13-12	13/14 MINOR	1090
		4T640	Route 105: Modify Electrical Work For Pumping Station.	13-12	13/14 MINOR	800
		4T670	Route 005: Widen Ramp To Extend Right Turn Pocket; Install Mbgr.	13-12	13/14 MINOR	700
		4T680	Route 105: High Friction Surface Treatment; Extend Metal Fence; Install Curb Ramps, Pedestrian Crossing, Flashing Beacons.	13-12	13/14 MINOR	1240
		4T690	Route 060: Pcc Slab Replacement At Multiple Locations	13-12	13/14 MINOR	990
	2013/14 Total					6410
SHOPPAC-CT MINOR Total						7800
Grand Total						7800

ORANGE COUNTY

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County
Administrative Modification #13-12
August, 2013
(in $000's)

Local Hwy

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Anaheim, City of	ORA113001	ARTIC to West Anaheim 4th District Bikeway Connector Project. construct 3.77 miles of Class II bike lanes and 4.19 miles of Class III sharrows along a continuous corridor totaling 7.96 miles. From Ball Road and Magnolia Avenue to ARTIC regional transportation hub and the Santa Ana River Trail.	MINOR CHANGE CMAQ: — Delete funds in 12/13 in ENG for $87 ► Add funds in 13/14 in ENG for $87 — Delete funds in 14/15 in CON for $238 ► Add funds in 15/16 in CON for $238 CITY: — Delete funds in 12/13 in ENG for $13 ► Add funds in 13/14 in ENG for $13 — Delete funds in 14/15 in CON for $36 ► Add funds in 15/16 in CON for $36 Total programmed remains the same at $374	Programming funds to year of obligation. Project qualifies for an Administrative Modification per item viii -Changed the program year of funds within the current FSTIP/FTIP
Brea, City of	ORA113002	The Tracks at Brea will constuct a Class I bicycle trail and separate pedestrian parth along the Loftus Channel and on a City easement over American Suzuki Motor Corporation's property. This segment of the trail will be approximately 3,500 linear feet and encompass ten acres.	MINOR CHANGE CMAQ: — Delete funds in 14/15 in CON for $836 ► Add funds in 15/16 in CON for $836 CITY: — Delete funds in 14/15 in CON for $115 ► Add funds in 15/16 in CON for $115 Total programmed remains the same at $951	Programming funds to year of obligation. Project qualifies for an Administrative Modification per item viii -Changed the program year of funds within the current FSTIP/FTIP
Costa Mesa, City of	ORA113003	Bicycle Education at Schools. Bicycle safety education program will be classes for sixteen elementary schools.	MINOR CHANGE CMAQ: — Delete funds in 13/14 in CON for $121 ► Add funds in 15/16 in CON for $121 CITY: — Delete funds in 13/14 in CON for $18 ► Add funds in 15/16 in CON for $18 Total programmed remains the same at $139	Programming funds to year of obligation. Project qualifies for an Administrative Modification per item viii -Changed the program year of funds within the current FSTIP/FTIP

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County
Administrative Modification #13-12
August, 2013
(in $000's)

OCTA

Local Hwy

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Costa Mesa, City of	ORA113004	Fairview Multipurpose Trail in Costa Mesa The proposed project includes design and construction of a new eight-foot wide, concrete Class I multipurpose trail facility for a length of approximately 5,300 feet within the limits of Fairview Park.	Revise Funds Between Fiscal Years CMAQ: — Delete funds in 14/15 in CON for $745 ► Add funds in 15/16 in CON for $745 CITY: — Delete funds in 14/15 in CON for $367 ► Add funds in 15/16 in CON for $367 Total programmed remains the same at $1,247	Programming funds to year of obligation. Project qualifies for an Administrative Modification per item viii -Changed the program year of funds within the current FSTIP/FTIP
Costa Mesa, City of	ORA130105	Bicycle Racks at City Facilities	Revise Funds Between Fiscal Years CMAQ: — Delete funds in 14/15 in CON for $34 ► Add funds in 15/16 in CON for $34 CITY: — Delete funds in 14/15 in CON for $5 ► Add funds in 15/16 in CON for $5 Total programmed remains the same at $39	Programming funds to year of obligation. Project qualifies for an Administrative Modification per item viii -Changed the program year of funds within the current FSTIP/FTIP
Huntington Beach, City of	ORA113008	The Lake Street Bicycle Treatments and Downtown Bicycle Park install sharrows and bicycle signage on Lake Street between Pecan Avenue and Orange Avenue, and bike racks on or nearby Main Street. Four sharrows are proposed along with two signs, and approximately 28 bike racks.	Revise Funds Between Fiscal Years CMAQ: — Delete funds in 14/15 in CON for $37 ► Add funds in 15/16 in CON for $37 CITY: — Delete funds in 14/15 in ENG for $5, CON for $5 ► Add funds in 15/16 in ENG for $5, CON for $5 Total programmed remains the same at $47	Programming funds to year of obligation. Project qualifies for an Administrative Modification per item viii -Changed the program year of funds within the current FSTIP/FTIP
Irvine, City of	ORA113009	The Peters Canyon Off-Street Bikeway will improve a segement of the Bikeway that is 3,500 feet long and is located between the railroad tracks and Walnut Avenue; adjacent to the Harvard Athletic Park. The pole lighting will be installed every 100 feet of the bikeway; a total of 35 pole lighting within the project segment.	MINOR CHANGE CMAQ: — Delete funds in 14/15 in CON for $652 ► Add funds in 15/16 in CON for $652 CITY: — Delete funds in 14/15 in CON for $98 ► Add funds in 15/16 in CON for $98 Total programmed remains the same at $858	Programming funds to year of obligation. Project qualifies for an Administrative Modification per item viii -Changed the program year of funds within the current FSTIP/FTIP

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County
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(in $000's)

Local Hwy

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Irvine, City of	ORA113010	The Freeway Trail in Irvine is located north of the I-405 freeway and runs parallel to the I-405 freeway. The segment proposed for lighting improvement is 6,000 feet long and runs from the San Diego Creek to Culver Drive. Pole lighting will be installed every 100 feet of bikeway; a total of 60 pole lighting will be installed within the project segment.	MINOR CHANGE CMAQ: — Delete funds in 14/15 in CON for $653 ► Add funds in 15/16 in CON for $653 CITY: — Delete funds in 14/15 in CON for $97 ► Add funds in 15/16 in CON for $97 Total programmed remains the same at $858	Programming funds to year of obligation. Project qualifies for an Administrative Modification per item viii -Changed the program year of funds within the current FSTIP/FTIP
La Habra, City of	ORA113011	La Habra Union Pacific Railroad Bikeway will construct a 2.8 mile Class I bikeway along the Union Pacific Railroad right-of-way between the La Habra West City Limits and the La Habra East City Limits. (ENG only)	MINOR CHANGE CMAQ: ► Add funds in 12/13 in ENG for $453 — Delete funds in 13/14 in ENG for $453 CITY: ► Add funds in 12/13 in ENG for $68 — Delete funds in 13/14 in ENG for $68 Total programmed remains the same at $521	EPSP funds from FY 13/14 to FY12/13 Project qualifies for an Administrative Modification per item viii -Changed the program year of funds within the current FSTIP/FTIP
Newport Beach, City of	ORA113013	Eastbluff Drive/Ford Road Class II Bike Lane Improvement will add a 1.09 mile striped bike lane along the selected portion of Eastbluff Drive and continue it past Jamboree Road onto Ford Road.	MINOR CHANGE CMAQ: — Delete funds in 14/15 in ENG for $18, CON for $217 ► Add funds in 15/16 in ENG for $18, CON for $217 CITY: — Delete funds in 14/15 in ENG for $3, CON for $32 ► Add funds in 15/16 in ENG for $3, CON for $32 Total programmed remains the same at $270	Programming funds to year of obligation. Project qualifies for an Administrative Modification per item viii -Changed the program year of funds within the current FSTIP/FTIP

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County
Administrative Modification #13-12
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(in $000's)

OCTA

Local Hwy				
LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Newport Beach, City of	ORA130101	Newport Beach Class II Bicycle Lane (6.237 miles) and Bicycle Facilities	MINOR CHANGE CMAQ: — Delete funds in 14/15 in CON for $187 ► Add funds in 15/16 in CON for $187 AGENCY: — Delete funds in 14/15 in CON for $28 ► Add funds in 15/16 in CON for $28 Total programmed remains the same at $215	Programming funds to year of obligation. Project qualifies for an Administrative Modification per item viii -Changed the program year of funds within the current FSTIP/FTIP
Orange County	ORA113007	Antonio Parkway Class I Bikeway Spur Project will construct a Class I Bikeway bridge over Tijeras Creek to connect the Class II Bikeway on Antonio Parkway with the Tijeras Creek Riding and Hiking Trail. The proposed span of the bridge is approximately 300 feet, and the bridge will also provide a means to convey a 24" diameter Santa Margarita Water District (SMWD) sewer force main across Tijeras Creek.	MINOR CHANGE CMAQ: — Delete funds in 14/15 in CON for $612 ► Add funds in 15/16 in CON for $612 CITY: — Delete funds in 14/15 in CON for $900 ► Add funds in 15/16 in CON for $900 Total programmed remains the same at $1,767	Programming funds to year of obligation. Project qualifies for an Administrative Modification per item viii -Changed the program year of funds within the current FSTIP/FTIP

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County
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Local Hwy

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Orange County Transportation Authority (OCTA)	ORA020824	ORANGETHORPE AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON ORANGETHORPE AVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT. (Non-Capacity)	MINOR CHANGE From:ORANGETHORPE AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON ORANGETHORPE AVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT. Project utilizing $1,922 in toll credits for ROW phase. (Non-Capacity) to "ORANGETHORPE AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON ORANGETHORPE AVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT. (Non-Capacity)" No change in project funding Total programmed remains the same at $107,890	Remove toll credit language. Project qualifies for an Administrative Modification per item i -Revise description of a project or a grouped project listing without changing the project scope
San Clemente, City of	ORA113016	Avenida La Pata Off-Road Bike Trail. Construct a 3 mile class 1 bike lane on the north side of the future La Pata Avenue between Calle Saluda in the City of San Clemente and Vista Montana in the County of Orange	MINOR CHANGE CMAQ: — Delete funds in 14/15 in CON for $1,000 ► Add funds in 15/16 in CON for $1,000 CITY: — Delete funds in 14/15 in CON for $1,188 ► Add funds in 15/16 in CON for $1,188 Total programmed remains the same at $2,188	Programming funds to year of obligation. Project qualifies for an Administrative Modification per item viii -Changed the program year of funds within the current FSTIP/FTIP
San Clemente, City of	ORA113017	Pacific Coast Bicycle Route Signage and Parking Expansion Improvement Project will install bicycle wayfinding signage and add bicycle racks along the Pacific Coast Bicycle Route within the City of San Clemente.	MINOR CHANGE CMAQ: — Delete funds in 14/15 in ENG for $12, CON for $163 ► Add funds in 15/16 in ENG for $12, CON for $163 CITY: — Delete funds in 14/15 in ENG for $2, CON for $24 ► Add funds in 15/16 in ENG for $2, CON for $24 Total programmed remains the same at $201	Programming funds to year of obligation. Project qualifies for an Administrative Modification per item viii -Changed the program year of funds within the current FSTIP/FTIP

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County
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(in $000's)

Local Hwy

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Santa Ana, City of	ORA113018	First Street Class II Bikeway. Construct a .50 mile segment of class II bikeway from First Street from Harbor Boulevard to Newhope Avenue.	MINOR CHANGE CMAQ: — Delete funds in 13/14 in CON for $117 ► Add funds in 15/16 in CON for $117 CITY: — Delete funds in 13/14 in CON for $16 ► Add funds in 15/16 in CON for $16 Total programmed remains the same at $143	Programming funds to year of obligation. Project qualifies for an Administrative Modification per item viii -Changed the program year of funds within the current FSTIP/FTIP
Santa Ana, City of	ORA113020	Maple Bike Trail Safety Enhancements includes constructing bulb outs within the existing curb-to-curb street width at Occidental Street, St. Andrews Place and St. Gertrude Place. Class 1 bicycle path	MINOR CHANGE CMAQ: — Delete funds in 13/14 in CON for $230 ► Add funds in 15/16 in CON for $230 CITY: — Delete funds in 13/14 in CON for $31 ► Add funds in 15/16 in CON for $31 Total programmed remains the same at $300	Programming funds to year of obligation. Project qualifies for an Administrative Modification per item viii -Changed the program year of funds within the current FSTIP/FTIP
Seal Beach, City of	ORA113022	Westminster Avenue Bicycle Lane Improvements Project. Construct a 2 mile Class-II bike lane project that will replace the existing Class-III bike lane along Westminster Avenue from Seal Beach Boulevard to Bolsa Chica Road	MINOR CHANGE CMAQ: — Delete funds in 14/15 in CON for $1,000 ► Add funds in 15/16 in CON for $1,000 CITY: — Delete funds in 14/15 in CON for $150 ► Add funds in 15/16 in CON for $150 Total programmed remains the same at $1,150	Programming funds to year of obligation. Project qualifies for an Administrative Modification per item viii -Changed the program year of funds within the current FSTIP/FTIP

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County
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August, 2013
(in $000's)

State Hwy

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Orange County Transportation Authority (OCTA)	ORA111210	I-5 FROM SR 55 TO SR 57 - ADD 1 HOV LANE EACH DIRECTION; RECONSTRUCT THE FIRST ST/FOURTH ST IC ON SB I-5 TO INCREASE WEAVING LENGTH TO STANDARD	COST INCREASE STPL-R: ► Add funds in 13/14 in ENG for $2,800 Total programmed increased from $46,356 to $49,156	Add RSTP to project. Project qualifies for an Administrative Modification per item ii - Revised funding amount listed for project or phase
Orange County Transportation Authority (OCTA)	ORA030605	Add 1 MF lane in each direction, and additional capital improvements. Combined with ORA045, ORA151, ORA100507 and ORA120310	TECHNICAL CHANGE Total programmed remains the same at $14,166	Technical Change Project qualifies for an Administrative Modification - Technical Change
Caltrans	ORA001103	Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)	COST INCREASE SHOPPAC: ► Add funds in 13/14 in CON for $1,910 STP-HM: ► Add funds in 13/14 in CON for $4,682 Total programmed increased from $40,525 to $47,117	Add one new HM project, FY 2013/2014, EA 0M7100. Add one new Roadway Preservation project, FY 2013/2014, EA 0M5800. Project qualifies for an Administrative Modification per item ii - Revised funding amount listed for project or phase
Caltrans	ORA001104	Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing,Safety roadside rest areas	COST INCREASE SHOPPAC: + Increase funds in 13/14 in CON from $5,509 to $6,729 Total programmed increased from $5,509 to $6,729	Added one Roadside Preservation project, EA 0M3700 in FY 2013/2014 Project qualifies for an Administrative Modification per item ii - Revised funding amount listed for project or phase

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County
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August, 2013
(in $000's)

Transit

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Anaheim, City of	ORA080908	A TRANSIT CORRIDOR FOR THE CITY OF ANAHEIM - ANAHEIM RAPID CONNECTION (ARC) FIXED GUIDEWAY SYSTEM CONNECTING THE ANAHEIM REGIONAL TRANSPORTATION INTERMODAL CENTER (ARTIC) THE PLATINUM TRIANGLE, AND THE ANAHEIM RESORT. ALTERNATIVES ANALYSIS, EIR/EIS, LPA AND CONCEPTUAL AND ADVANCED ENGINEERING, Project Development Activities and Preliminary Engineering.	COST INCREASE ORA-TRN: ► Add funds in 08/09 in ENG for $6,000 ORAM2TR: - Decrease funds in 10/11 in ENG from $1,854 to $1,335 CITY: - Decrease funds in 10/11 in ENG from $1,854 to $1,435 5307LA: - Decrease funds in 10/11 in ENG from $14,828 to $10,682 Total programmed increased from $18,536 to $19,452	Update funding to current. Reduce FTA funds, increase local Measure M1 and M2 funds. Project qualifies for an Administrative Modification per item ii - Revised funding amount listed for project or phase
Orange County Transportation Authority (OCTA)	ORA085001	Orange Transportation Center Parking Expansion - project will provide approximatly 1,100 additional transit parking spaces at the Orange Station Parking Center.	FUND SOURCE CHANGE CMAQ: — Delete funds in 13/14 in CON for $6,050 ► Add funds in 14/15 in CON for $6,050 PTMISEA: — Delete funds in 13/14 in CON for $1,638 ORAM2TR: — Delete funds in 13/14 in CON for $851 ► Add funds in 14/15 in CON for $851 AGENCY: ► Add funds in 14/15 in CON for $1,638 5307LA: — Delete funds in 13/14 in CON for $13,762 ► Add funds in 14/15 in CON for $13,762 Total programmed remains the same at $24,151	Programming funds to year of obligation. Project qualifies for an Administrative Modification per item v. Fund Source Chage and viii -Changed the program year of funds within the current FSTIP/FTIP
Orange County Transportation Authority (OCTA)	ORA110305	The Laguna Niguel/Mission Viejo Station Enhancements. Improvements include parking, pedestrian accessibility, ticketing machines, restrooms, elevators, benches, shade structures, an ADA Undercrossing and other structures or amenities.	MINOR CHANGE ORA-TRN: — Delete funds in 13/14 in CON for $1,224 ► Add funds in 14/15 in CON for $1,224 Total programmed remains the same at $8,524	Programming funds to year of obligation. Project qualifies for an Administrative Modification per item viii -Changed the program year of funds within the current FSTIP/FTIP

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County
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(in $000's)

Transit

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Orange County Transportation Authority (OCTA)	ORA111209	LAGUNA NIGUEL TO SAN JUAN CAPISTRANO PASSING SIDING - ADD 1.8 MILES OF NEW RAILROAD TRACK ADJACENT TO THE EXISTING MAIN TRACK. MP 193.9 - MP 195.7 (project will utilize Toll Credit Match: CMAQ $1,387,870 for FY13/14, FTA 5337 $513,400 for FY12/13, $1,703,400 for FY13/14, $724,400 for FY14/15)	MINOR CHANGE CMAQ: — Delete funds in 13/14 in CON for $12,100 ► Add funds in 15/16 in CON for $12,100 Total programmed remains the same at $26,806	Programming funds to year of obligation. Project qualifies for an Administrative Modification per item viii -Changed the program year of funds within the current FSTIP/FTIP

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County
Administrative Modification #13-12
August, 2013
(in $000's)

Transit

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Orange County Transportation Authority (OCTA)	ORA130901	CAPITAL MAINTENANCE ON BUS SYS. AND ADMIN. FACILITIES, BUS REBUILDS AND PURCHASE OF MISCELLANEOUS SUPPORT EQUIPMENT. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation or reconstruction of track structures, track, trackbed in existing rights-of-way including the purchase of replacement locomotives with Tier-4 technology.(non-capacity increasing), Toll Credit Match for FTA 5339: FY 12/13 for $1,004, FY 13/14 for $1,018, FY 14/15 for $1,018, FY 15/16 for $1,018, FY 16/17 for $1,018, and FY17/18 for $1,018.	MINOR CHANGE 5339: — Delete funds in 12/13 in CON for $5,022 — Delete funds in 13/14 in CON for $5,092 — Delete funds in 14/15 in CON for $5,092 — Delete funds in 15/16 in CON for $5,092 — Delete funds in 16/17 in CON for $5,092 — Delete funds in 17/18 in CON for $5,092 5339LA: ► Add funds in 12/13 in CON for $4,277 5339MV: ► Add funds in 12/13 in CON for $745 ► Add funds in 13/14 in CON for $755 5339LA: ► Add funds in 13/14 in CON for $4,337 ► Add funds in 14/15 in CON for $4,337 5339MV: ► Add funds in 14/15 in CON for $755 5339LA: ► Add funds in 15/16 in CON for $4,337 5339MV: ► Add funds in 15/16 in CON for $755 5339LA: ► Add funds in 16/17 in CON for $4,337 5339MV: ► Add funds in 16/17 in CON for $755 ► Add funds in 17/18 in CON for $755 5339LA: ► Add funds in 17/18 in CON for $4,337 Total programmed remains the same at $30,482	Split FTA UZAs fund source

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County
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(in $000's)

Transit

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Orange County Transportation Authority (OCTA)	ORA37111	CAPITAL MAINTENANCE ON METROLINK SYSTEM. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation or reconstruction of track structures, track, trackbed in existing rights-of-way including the purchase of replacement locomotives with Tier-4 technology.(non-capacity increasing), Toll Credit Match for FTA 5337: FY 12/13 for $695,200, FY 13/14 for $542,400, FY 14/15 for $410,600, FY 15/16 for $560,200, FY 16/17 for $900,000, and FY17/18 for $900,000.	Change Project Description: to "CAPITAL MAINTENANCE ON METROLINK SYSTEM. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation or reconstruction of track structures, track, trackbed in existing rights-of-way including the purchase of replacement locomotives with Tier-4 technology.(non-capacity increasing), Toll Credit Match for FTA 5337: FY 12/13 for $695,200, FY 13/14 for $542,400, FY 14/15 for $410,600, FY 15/16 for $560,200, FY 16/17 for $900,000, and FY17/18 for $900,000." Increase Funding CITY: ► Add funds in 12/13 in CON for $100 ► Add funds in 13/14 in CON for $100 ► Add funds in 14/15 in CON for $100 ► Add funds in 15/16 in CON for $100 ► Add funds in 16/17 in CON for $100 5337LA: + Increase funds in 12/13 in CON from $2,870 to $3,870 Total programmed increased from $24,791 to $26,291	Minor cost increase to add future call for projects funds. Project qualifies for an Administrative Modification per item ii - Revised funding amount listed for project or phase

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Orange County
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(in $000's)

Transit

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Orange County Transportation Authority (OCTA)	ORA990930	Control Point Stadium Crossover (Anaheim) Located near the Anaheim Stadium Metrolink Station, from the Katella Avenue overpass to the State College Boulevard grade crossing. The project will construct universal power crossovers, power turnout and power derail	Revise Funds Between Fiscal Years P116: — Delete funds in 11/12 in CON for $160 ► Add funds in 12/13 in CON for $160 5307LA: — Delete funds in 11/12 in CON for $800 ► Add funds in 12/13 in CON for $800 Total programmed remains the same at $6,489	Programming funds to year of obligation. Project qualifies for an Administrative Modification per item xiv -Program an FTA funded project from he prior FSTIP/FTIP into current FSTIP/FTIP provided there is change to original scope or cost.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Administrative Modification #13-12
Orange County
Project Listing Report
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113001	Orange	SCAB		7020004	NCN26				L	TCM	12
Description:							PTC	374	Agency	ANAHEIM	

ARTIC to West Anaheim 4th District Bikeway Connector Project. construct 3.77 miles of Class II bike lanes and 4.19 miles of Class III sharrows along a continuous corridor totaling 7.96 miles. From Ball Road and Magnolia Avenue to ARTIC regional transportation hub and the Santa Ana River Trail.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ	87		238	325			87		238			325
CITY FUNDS	13		36	49			13		36			49
ORA113001 Total	100		274	374			100		274			374

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113002	Orange	SCAB		2L220	NCN25				L	EXEMPT - 93.126	12
Description:							PTC	951	Agency	BREA	

The Tracks at Brea will constuct a Class I bicycle trail and separate pedestrian parth along the Loftus Channel and on a City easement over American Suzuki Motor Corporation's property. This segment of the trail will be approximately 3,500 linear feet and encompass ten acres.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			836	836					836			836
CITY FUNDS			115	115					115			115
ORA113002 Total			951	951					951			951

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113003	Orange	SCAB		2L220	NCN26				L	EXEMPT - 93.126	12
Description:							PTC	139	Agency	COSTA MESA	

Bicycle Education at Schools. Bicycle safety education program will be classes for sixteen elementary schools.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			121	121					121			121
CITY FUNDS			18	18					18			18
ORA113003 Total			139	139					139			139

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113004	Orange	SCAB		7020004	NCN25				L	EXEMPT - 93.126	12
Description:							PTC	1,247	Agency	COSTA MESA	

Fairview Multipurpose Trail in Costa Mesa The proposed project includes design and construction of a new eight-foot wide, concrete Class I multipurpose trail facility for a length of approximately 5,300 feet within the limits of Fairview Park.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ	91		745	836			91		745			836
CITY FUNDS	44		367	411			44		367			411
ORA113004 Total	135		1,112	1,247			135		1,112			1,247

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ORA130105	Orange	SCAB		2L220	NCN26				L	TCM	12

Description: PTC 39 Agency COSTA MESA

Bicycle Racks at City Facilities

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			34	34					34			34
CITY FUNDS			5	5					5			5
ORA130105 Total			39	39					39			39

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113008	Orange	SCAB		7020004	NCR25				L	TCM	12

Description: PTC 47 Agency HUNTINGTON BEACH

The Lake Street Bicycle Treatments and Downtown Bicycle Park install sharrows and bicycle signage on Lake Street between Pecan Avenue and Orange Avenue, and bike racks on or nearby Main Street. Four sharrows are proposed along with two signs, and approximately 28 bike racks.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			37	37					37			37
CITY FUNDS	5		5	10					10			10
ORA113008 Total	5		42	47					47			47

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113009	Orange	SCAB		7020004	NCR25				L	EXEMPT - 93.126	12

Description: PTC 858 Agency IRVINE

The Peters Canyon Off-Street Bikeway will improve a segement of the Bikeway that is 3,500 feet long and is located between the railroad tracks and Walnut Avenue; adjacent to the Harvard Athletic Park. The pole lighting will be installed every 100 feet of the bikeway; a total of 35 pole lighting within the project segment.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ	94		652	746		94			652			746
CITY FUNDS	14		98	112		14			98			112
ORA113009 Total	108		750	858		108			750			858

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113010	Orange	SCAB		7020004	NCR25				L	EXEMPT - 93.126	12

Description: PTC 858 Agency IRVINE

The Freeway Trail in Irvine is located north of the I-405 freeway and runs parallel to the I-405 freeway. The segment proposed for lighting improvement is 6,000 feet long and runs from the San Diego Creek to Culver Drive. Pole lighting will be installed every 100 feet of bikeway; a total of 60 pole lighting will be installed within the project segment.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ	94		653	747		94			653			747
CITY FUNDS	14		97	111		14			97			111
ORA113010 Total	108		750	858		108			750			858

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113011	Orange	SCAB		7020004	NCN26				L	TCM	12

Description: PTC 521 Agency LA HABRA

La Habra Union Pacific Railroad Bikeway will construct a 2.8 mile Class I bikeway along the Union Pacific Railroad right-of-way between the La Habra West City Limits and the La Habra East City Limits. (ENG only)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ	453			453		453						453
CITY FUNDS	68			68		68						68
ORA113011 Total	521			521		521						521

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113013	Orange	SCAB		7020004	NCN26				L	TCM	12

Description: PTC 270 Agency NEWPORT BEACH

Eastbluff Drive/Ford Road Class II Bike Lane Improvement will add a 1.09 mile striped bike lane along the selected portion of Eastbluff Drive and continue it past Jamboree Road onto Ford Road.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ	18		217	235					235			235
CITY FUNDS	3		32	35					35			35
ORA113013 Total	21		249	270					270			270

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA130101	Orange	SCAB		2L220	NCN26				L	TCM	12

Description: PTC 215 Agency NEWPORT BEACH

Newport Beach Class II Bicycle Lane (6.237 miles) and Bicycle Facilities

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			187	187					187			187
AGENCY			28	28					28			28
ORA130101 Total			215	215					215			215

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113007	Orange	SCAB		7020004	NCN26				L	NON-REPORTABLE TCM	12

Description: PTC 1,767 Agency ORANGE COUNTY

Antonio Parkway Class I Bikeway Spur Project will construct a Class I Bikeway bridge over Tijeras Creek to connect the Class II Bikeway on Antonio Parkway with the Tijeras Creek Riding and Hiking Trail. The proposed span of the bridge is approximately 300 feet, and the bridge will also provide a means to convey a 24 diameter Santa Margarita Water District (SMWD) sewer force main across Tijeras Creek.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			612	612					612			612
CITY FUNDS	230	25	900	1,155		255			900			1,155
ORA113007 Total	230	25	1,512	1,767		255			1,512			1,767

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA020824	Orange	SCAB		ORA120534	NCN31				L	EXEMPT - 93.126	12
Description:							PTC	107,890	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

ORANGETHORPE AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON ORANGETHORPE AVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT. (Non-Capacity)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ		21,095		21,095	21,095							21,095
DEMO-SAFETEA-LU			18,600	18,600	18,600							18,600
STP LOCAL - REGIONAL	631		10,521	11,152	11,152							11,152
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	6,901	3,768	4,742	15,411	15,411							15,411
TRADE CORRIDOR PROGRAM			41,632	41,632	41,632							41,632
ORA020824 Total	7,532	24,863	75,495	107,890	107,890							107,890

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113016	Orange	SCAB		2L220	NCN26				L	TCM	12
Description:							PTC	2,188	Agency	SAN CLEMENTE	

Avenida La Pata Off-Road Bike Trail. Construct a 3 mile class 1 bike lane on the north side of the future La Pata Avenue between Calle Saluda in the City of San Clemente and Vista Montana in the County of Orange

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			1,000	1,000					1,000			1,000
CITY FUNDS			1,188	1,188					1,188			1,188
ORA113016 Total			2,188	2,188					2,188			2,188

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113017	Orange	SCAB		7020004	NCN25				L	TCM	12
Description:							PTC	201	Agency	SAN CLEMENTE	

Pacific Coast Bicycle Route Signage and Parking Expansion Improvement Project will install bicycle wayfinding signage and add bicycle racks along the Pacific Coast Bicycle Route within the City of San Clemente.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ	12		163	175					175			175
CITY FUNDS	2		24	26					26			26
ORA113017 Total	14		187	201					201			201

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113018	Orange	SCAB		7020004	NCN26				L	TCM	12
Description:							PTC	143	Agency	SANTA ANA	

First Street Class II Bikeway. Construct a .50 mile segment of class II bikeway from First Street from Harbor Boulevard to Newhope Avenue.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ	9		117	126		9			117			126
CITY FUNDS	1		16	17		1			16			17
ORA113018 Total	10		133	143		10			133			143

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113020	Orange	SCAB		7020004	NCN26				L	EXEMPT - 93.126	12
Description:							PTC	300	Agency	SANTA ANA	

Maple Bike Trail Safety Enhancements includes constructing bulb outs within the existing curb-to-curb street width at Occidental Street, St. Andrews Place and St. Gertrude Place. Class 1 bicycle path

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ	34		230	264		34			230			264
CITY FUNDS	5		31	36		5			31			36
ORA113020 Total	39		261	300		39			261			300

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113022	Orange	SCAB		2L220	NCR25				L	TCM	12
Description:							PTC	1,150	Agency	SEAL BEACH	

Westminster Avenue Bicycle Lane Improvements Project. Construct a 2 mile Class-II bike lane project that will replace the existing Class-III bike lane along Westminster Avenue from Seal Beach Boulevard to Bolsa Chica Road

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			1,000	1,000					1,000			1,000
CITY FUNDS			150	150					150			150
ORA113022 Total			1,150	1,150					1,150			1,150

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA111210	Orange	SCAB		2H0703	CAX69	5	29.1	34	S	TCM	12
Description:							PTC	49,156	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

I-5 FROM SR 55 TO SR 57 - ADD 1 HOV LANE EACH DIRECTION; RECONSTRUCT THE FIRST ST/FOURTH ST IC ON SB I-5 TO INCREASE WEAVING LENGTH TO STANDARD

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL - REGIONAL	2,800			2,800			2,800					2,800
STIP ADVANCE CON-RIP	4,229	48	42,079	46,356					4,277	42,079		46,356
ORA111210 Total	7,029	48	42,079	49,156			2,800		4,277	42,079		49,156

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA030605	Orange	SCAB		ORA030605	CAX63	405	12.1	23.9	S	NON-EXEMPT	12
Description:							PTC	1,694,000	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

Add 1 MF lane in each direction, and additional capital improvements. Combined with ORA045, ORA151, ORA100507 and ORA120310

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FFY 2006 APPROPRIATIONS EARMARKS	990			990		990						990
DEMO-SAFETEA-LU	2,968			2,968		2,968						2,968
DEMO - TEA 21	5,560			5,560		5,560						5,560
INTERSTATE MAINTENANC	1,130			1,130		1,130						1,130
ORANGE M2 - FREEWAY	3,518			3,518	3,518							3,518
ORA030605 Total	14,166			14,166	3,518	10,648						14,166

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA001103	Orange	SCAB		REG0701	SHP03	999			S	EXEMPT - 93.126	12
Description:							PTC	47,117	Agency	CALTRANS	

Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
NATIONAL HWY SYSTEM - HM			5,860	5,860		5,860						5,860
SHOPP - ADVANCE CONSTRUCTION			36,575	36,575		21,500	1,910	6,659	6,506			36,575
SURFACE TRANSPORTATION PROGRAM - HM			4,682	4,682			4,682					4,682
ORA001103 Total			47,117	47,117		27,360	6,592	6,659	6,506			47,117

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA001104	Orange	SCAB		REG0701	SHP02	999			S	EXEMPT - 93.126	12
Description:							PTC	6,729	Agency	CALTRANS	

Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing,Safety roadside rest areas

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			6,729	6,729			6,729					6,729
ORA001104 Total			6,729	6,729			6,729					6,729

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA080908	Orange	SCAB		2TR0701	LRN92				T	TCM	12
Description:							PTC	319,000	Agency	ANAHEIM	

A TRANSIT CORRIDOR FOR THE CITY OF ANAHEIM - ANAHEIM RAPID CONNECTION (ARC) FIXED GUIDEWAY SYSTEM CONNECTING THE ANAHEIM REGIONAL TRANSPORTATION INTERMODAL CENTER (ARTIC) THE PLATINUM TRIANGLE, AND THE ANAHEIM RESORT. ALTERNATIVES ANALYSIS, EIR/EIS, LPA AND CONCEPTUAL AND ADVANCED ENGINEERING, Project Development Activities and Preliminary Engineering.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	10,682			10,682	10,682							10,682
CITY FUNDS	1,435			1,435	1,435							1,435
ORANGE M - TRANSIT	6,000			6,000	6,000							6,000
ORANGE CO. MEASURE M2 - TRANSIT	1,335			1,335	1,335							1,335
ORA080908 Total	19,452			19,452	19,452							19,452

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA085001	Orange	SCAB		2TR0704	TRRH6				T	TCM	12
Description:							PTC	24,151	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

Orange Transportation Center Parking Expansion - project will provide approximatly 1,100 additional transit parking spaces at the Orange Station Parking Center.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			6,050	6,050				6,050				6,050

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LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			13,762	13,762					13,762				13,762
AGENCY			1,638	1,638					1,638				1,638
ORANGE M - TRANSIT	1,850			1,850	1,850								1,850
ORANGE CO. MEASURE M2 - TRANSIT			851	851					851				851
ORA085001 Total	1,850		22,301	24,151	1,850				22,301				24,151

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA110305	Orange	SCAB		2TR0704	TRRH6			T	EXEMPT - 93.126	12
Description:						PTC	8,524	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

The Laguna Niguel/Mission Viejo Station Enhancements. Improvements include parking, pedestrian accessibility, ticketing machines, restrooms, elevators, benches, shade structures, an ADA Undercrossing and other structures or amenities.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			6,500	6,500				6,500				6,500
ORANGE M - TRANSIT	800		1,224	2,024		800		1,224				2,024
ORA110305 Total	800		7,724	8,524		800		7,724				8,524

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA111209	Orange	SCAB		2TR0704	TRN14			T	EXEMPT - 93.126	12
Description:						PTC	26,806	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

LAGUNA NIGUEL TO SAN JUAN CAPISTRANO PASSING SIDING - ADD 1.8 MILES OF NEW RAILROAD TRACK ADJACENT TO THE EXISTING MAIN TRACK. MP 193.9 - MP 195.7 (project will utilize Toll Credit Match: CMAQ $1,387,870 for FY13/14, FTA 5337 $513,400 for FY12/13, $1,703,400 for FY13/14, $724,400 for FY14/15)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			12,100	12,100					12,100			12,100
LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR			10,480	10,480		2,431	4,427	3,622				10,480
MISSION VIEJO URBANZIED AREA - SGR			4,226	4,226		135	4,091					4,226
ORA111209 Total			26,806	26,806		2,566	8,518	3,622	12,100			26,806

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA130901	Orange	SCAB		REG0702	TRR15			T	EXEMPT - 93.126	12
Description:						PTC	30,482	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

CAPITAL MAINTENANCE ON BUS SYS. AND ADMIN. FACILITIES, BUS REBUILDS AND PURCHASE OF MISCELLANEOUS SUPPORT EQUIPMENT. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation or reconstruction of track structures, track, trackbed in existing rights-of-way including the purchase of replacement locomotives with Tier-4 technology.(non-capacity increasing), Toll Credit Match for FTA 5339: FY 12/13 for $1,004, FY 13/14 for $1,018, FY 14/15 for $1,018, FY 15/16 for $

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG			25,962	25,962		4,277	4,337	4,337	4,337	4,337	4,337	25,962
MISSION VIEJO URBANZIED AREA - BFG			4,520	4,520		745	755	755	755	755	755	4,520
ORA130901 Total			30,482	30,482		5,022	5,092	5,092	5,092	5,092	5,092	30,482

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ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA37111	Orange	SCAB		ORA37111	TRR15			T	EXEMPT - 93.126	12
Description:						PTC	26,291	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

CAPITAL MAINTENANCE ON METROLINK SYSTEM. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation or reconstruction of track structures, track, trackbed in existing rights-of-way including the purchase of replacement locomotives with Tier-4 technology.(non-capacity increasing), Toll Credit Match for FTA 5337: FY 12/13 for $695,200, FY 13/14 for $542,400, FY 14/15 for $410,600, FY 15/16 for $560,200, FY 16/17 for $900,000, and FY17/18 for $900,000.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,233	2,233	1,784						449	2,233
LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR			22,896	22,896		3,870	3,212	2,513	3,301	5,000	5,000	22,896
MISSION VIEJO URBANZIED AREA - SGR			104	104		104						104
CITY FUNDS			500	500		100	100	100	100	100		500
LOCAL TRANS FUNDS			558	558	446						112	558
ORA37111 Total			26,291	26,291	2,230	4,074	3,312	2,613	3,401	5,100	5,561	26,291

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA990930	Orange	SCAB		RRC0701	TRN14			T	EXEMPT - 93.126	12
Description:						PTC	6,489	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

Control Point Stadium Crossover (Anaheim) Located near the Anaheim Stadium Metrolink Station, from the Katella Avenue overpass to the State College Boulevard grade crossing. The project will construct universal power crossovers, power turnout and power derail

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			3,244	3,244	2,444	800						3,244
PROP 116			3,245	3,245	3,085	160						3,245
ORA990930 Total			6,489	6,489	5,529	960						6,489
Grand Total	52,120	24,936	301,465	378,521	140,469	52,471	33,278	48,011	41,368	52,271	10,653	378,521

ORANGE COUNTY
GROUPED PROJECT LISTING

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
GROUPED PROJECT LISTING
(in $000's)

ROADWAY PRESERVATION PROJECTS
SHOPP Projects

RTIP #	DESCRIPTION	PHASE	12/13	13/14	14/15	15/16	Total
ORA001103	In Orange County, in Costa Mesa, Santa Ana and Tustin, from 19tj street to 17th street. Rehab. Pavement EA 0L7400	E	$ 1,700				$ 1,700
		R	$ 50				$ 50
		C	$ 19,750				$ 19,750
ORA001103	In Orange County, in Costa Mesa, from Campus Drive to Route. 405. Rehab. Pavement. EA 0H0340	E				$ 834	$ 834
		R				$ 11	$ 11
		C				$ 5,661	$ 5,661
ORA001103	In Orange County, in Huntington Beach, from Goldenwest Street to Orange/Los Angeles County line, Rehab pavement EA 0H1600	E			$ 990		$ 990
		R			$ 139		$ 139
		C			$ 5,530		$ 5,530
ORA001103	In Orange County, in Huntington Beach, Construct underground culvert, replace curb openings with inlets, and install reinforced concrete pipe, vegetated swale and underdrains along Beach Boulevard from Atlanta to Indianapolis Avenue EA 0M5800	E		$ 925			$ 925
		R		$ 60			$ 60
		C		$ 925			$ 925
	TOTAL		$21,500	$1,910	$6,659	$6,506	$36,575

FY 2012/2013 HM Project

ORA001103	In Orange County, in Westminster, Garden Grove and Santa Ana from San Gabriel bridge to Rte. 55 EA 0L6500 - FY 2012/2013 Maintenace Project	E	$ 387				$387
		R	$ -				$0
		C	$ 5,473				$5,473
	Total FY 2012/2013 Maintenance Project						$5,860

FY 2013/2014 HM Project

ORA001103	In Orange County, in Mission Viejo, Irvine and Lake Forest, from Portola to Antonio Parkway. Maintenance Asphalt Overlay. EA 0M7100	E		$ 330			$ 330
		R		$ 2			$ 2
		C		$ 4,350			$ 4,350
	Total FY 2013/2014 Maintenance Project						$ 4,682
	Total						$ 47,117

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
GROUPED PROJECT LISTING
(in $000's)

ROADSIDE PRESERVATION PROJECTS - PLANTING

RTIP #	DESCRIPTION	PHASE	12/13	13/14	14/15	15/16	Total
ORA001104	In Orange County, from Route 5 to Glenwood Drive and from Bison Avenue to Route 405: Also on Route 55 from Bristol Street to Main Street. Remove diseased trees and rehabilitate highway planting	E		$ 238			$ 238
	0H2051	R		$ 28			$ 28
		C		$ 2,898			$ 2,898
ORA001104	In Orange County, in Costa Mesa, from 17th street to Bristol Street. Remove diseased trees and restore highway planting	E		$ 255			$ 255
	EA 0H2060	R		$ 30			$ 30
		C		$ 2,060			$ 2,060
ORA001104	In Orange County, along various routes, Upgrade and retrofit changeable message signs with safety cabling and brackets.	E		$ 610			$ 610
	EA 0M3700	R					$ -
		C		$ 610			$ 610
							$ -
							$ -
							$ -
	TOTAL		$0	$6,729			$6,729

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RIVERSIDE COUNTY

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Amendment #13-12
August 2013
(in $000's)

Agency	Project ID	TITLE	PROJECT DESCRIPTION	Changes Requested	Amendment Reason
LOCAL HIGHWAY SYSTEM					
Riverside County Transportation Commission	RIV130401	THROUGHOUT WESTERN RIVERSIDE COUNTY - GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION -	PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATION.	**COST INCREASE** **Funding Detail:** - CITY fund addition: -- Increase CITY FY 2013/2014 Con cost from $2,946 to $3,151 -- Total CITY funds programmed increases from $3,324 to $3,529 - STPL fund addition: -- Increase STPL FY 2013/2014 Con cost from $9,306 to $9,755 -- Total STPL funding programmed increases from $9,979 to $10,428 Total amount programmed Increases from $13,303 to $13,957	Increase due to additional projects per 6/12/2013 Commission Action
Riverside County Transportation Commission	RIV130402	THROUGHOUT EASTERN RIVERSIDE COUNTY - GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION -	PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATION.	**COST INCREASE** **Funding Detail:** - CITY fund addition: -- Increase CITY FY 2013/2014 Con cost from $1,886 to $1,926 -- Total CITY funds programmed increases from $1,886 to $1,926 - STPL fund addition: -- Increase STPL FY 2013/2014 Con cost from $2,745 to $2,960 -- Total STPL funding programmed increases from $2,745 to $2,960 Total amount programmed Increases from $4,631 to $4,886	Increase due to additional projects per 6/12/2013 Commission Action

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Amendment #13-12
August 2013
(in $000's)

Agency	Project ID	TITLE	PROJECT DESCRIPTION	Changes Requested	Amendment Reason
LOCAL HIGHWAY SYSTEM					
Riverside County Transportation Commission	RIV041047	THROUGHOUT RIVERSIDE COUNTY - GROUPED PROJECTS FOR TRANSPORTATION ENHANCEMENT ACTIVITIES -	PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - TRANSPORTATION ENHANCEMENT ACTIVITIES (EXCEPT REHABILITATION AND OPERATION OF HISTORIC TRANSPORTATION BUILDINGS, STRUCTURES, OR FACILITIES). **$236** IN TOLL CREDITS WILL BE UTILIZED TO MATCH STPL/STP ENHANCE-RIP TEA CONS I	**COST INCREASE AND MINOR DESCRIPTION CHANGE** **Project Details**: THROUGHOUT RIVERSIDE COUNTY - GROUPED PROJECTS FOR TRANSPORTATION ENHANCEMENT ACTIVITIES -PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - TRANSPORTATION ENHANCEMENT ACTIVITIES (EXCEPT REHABILITATION AND OPERATION OF HISTORIC TRANSPORTATION BUILDINGS, STRUCTURES, OR FACILITIES). **$292** IN TOLL CREDITS WILL BE UTILIZED TO MATCH STPL/STP ENHANCE-RIP TEA CONS I **Funding Details**: - STP ENHANCE-RIP TEA funding adjustments: -- Delete STP ENHANCE-RIP TEA FY 2012/2013 Con cost of $1,113 -- Add STP ENHANCE-RIP TEA FY 2013/2014 Con cost of $1,600 -- Total STP ENHANCE-RIP TEA Increases from $1,113 to $1,600 - STPL funding adjustments: -- Delete STPL FY 2012/2013 Con cost of $943 -- Add STPL FY 2013/2014 Con cost of $943 -- Total STPL programmed remains $943 Total amount programmed Increses from $2,056 to $2,543	Increase per Engineer's estimate Description Change for additional toll credits

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Amendment #13-12
August 2013
(in $000's)

Agency	Project ID	TITLE	PROJECT DESCRIPTION	Changes Requested	Amendment Reason
LOCAL HIGHWAY SYSTEM					

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Amendment #13-12
August 2013
(in $000's)

Agency	Project ID	TITLE	PROJECT DESCRIPTION	Changes Requested	Amendment Reason
State Highway System					
CALTRANS Rte. 999 PM Limits 0 to 0	RIVLS01	GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP COLLISION REDUCTION PROGRAM	PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMNTS, TRAFFIC CNTRL DEVICES/OPERATING ASSIST OTHER THAN SIGNALS, INTERSCTN SIGNAL PRJCTS AT INDVL INTERSCTNS, PVMNT MARKING DEMO, TCL OUTSIDE THE UA, LIGHTING IMPRVMNTS, EMERGENCY TRUCK PULLOVERS	**COST INCREASE** **Funding Detail:** - SHOPPAC funding adjustments: -- Increase SHOPPAC FY 2013/2014 Cons cost from $12,936 to $13,299 -- Increase SHOPPAC FY 2014/2015 Cons cost form $7,940 to $8,391 -- Total SHOPPAC funding increased from $31,280 to $32,094 Total amount programmed increases from $31,280 to $32,094	Increase to EA OP280, OR460, AND OR490, per RIVLS01 Grouped Listing dated July 18, 2013.
CALTRANS Rte. 999 PM Limits 0 to 0	RIVLS02	GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM	PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATION, EMERGENCY RELIEF (23 U.S.C. 125), WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES).	**COST INCREASE** **Funding Detail:** - SHOPPAC funding adjustments: -- Increase SHOPPAC FY 2013/2014 Cons cost from $8,070 to $9,315 -- Total SHOPPAC funding increased from $27,507 to $28,752 Total amount programmed increases from $27,507 to $28,752	Increase to add EA 1C370 to FY 13/14.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Amendment #13-12
August 2013
(in $000's)

Agency	Project ID	TITLE	PROJECT DESCRIPTION	Changes Requested	Amendment Reason
State Highway System					
CALTRANS Rte. 999 PM Limits 0 to 0	RIVLS06	GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM	PROJECTS ARE CONSISTENT W/40 CFR 93.126 EXEMPT TABLE 2 - WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES).	**COST INCREASE** **Funding Detail:** - SHOPPAC funding adjustments: -- Increase SHOPPAC FY 2012/2013 Cons cost from $11,055 to $11,217 -- Total SHOPPAC funding increased from $17,098 to $17,260 Total amount programmed increases from $17,098 to $17,260	Increase to EA 44910, per RIVLS06 Grouped Listing dated July 18, 2013.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Amendment #13-12
Riverside County
Project Listing Report
(in 000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV041047	Riverside	SCAB		RIV041047	LUM04				L	EXEMPT - 93.126	12
Description:							PTC	2,543	Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	

THROUGHOUT RIVERSIDE COUNTY - GROUPED PROJECTS FOR TRANSPORTATION ENHANCEMENT ACTIVITIES - PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - TRANSPORTATION ENHANCEMENT ACTIVITIES (EXCEPT REHABILITATION AND OPERATION OF HISTORIC TRANSPORTATION BUILDINGS, STRUCTURES, OR FACILITIES). $292 IN TOLL CREDITS WILL BE UTILIZED TO MATCH STPL/STP ENHANCE-RIP TEA CONS

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL			943	943			943					943
STP ENHANCE-RIP TEA			1,600	1,600			1,600					1,600
RIV041047 Total			2,543	2,543			2,543					2,543

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV130401	Riverside	SCAB		3AL304	LUM02				L	EXEMPT - 93.126	12
Description:							PTC	13,957	Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	

THROUGHOUT WESTERN RIVERSIDE COUNTY - GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATION.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL			10,428	10,428			9,755	636	37			10,428
CITY FUNDS			3,529	3,529			3,151	373	5			3,529
RIV130401 Total			13,957	13,957			12,906	1,009	42			13,957

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV130402	Riverside	SSAB		3AL104	LUM02				L	EXEMPT - 93.126	12
Description:							PTC	4,886	Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	

THROUGHOUT EASTERN RIVERSIDE COUNTY - GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATION.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL			2,960	2,960			2,960					2,960
CITY FUNDS			1,926	1,926			1,926					1,926
RIV130402 Total			4,886	4,886			4,886					4,886

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIVLS01	Riverside	SSAB		REG0701	SHP04	999			S	EXEMPT - 93.126	12
Description:							PTC	32,094	Agency	CALTRANS	

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP COLLISION REDUCTION PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMNTS, TRAFFIC CNTRL DEVICES/OPERATING ASSIST OTHER THAN SIGNALS, INTERSCTN SIGNAL PRJCTS AT INDVL INTERSCTNS, PVMNT MARKING DEMO, TCL OUTSIDE THE UA, LIGHTING IMPRVMNTS, EMERGENCY TRUCK PULLOVERS

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			32,094	32,094		10,404	13,299	8,391				32,094
RIVLS01 Total			32,094	32,094		10,404	13,299	8,391				32,094

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Amendment #13-12
Riverside County
Project Listing Report
(in 000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIVLS02	Riverside	SSAB		30M0701	SHP03	999			S	EXEMPT - 93.126	12
Description:							PTC	28,752	Agency	CALTRANS	

GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLE 2 - PAVEMENT RESURFACING AND/OR REHABILITATION, EMERGENCY RELIEF (23 USC 125), WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			28,752	28,752		19,437	9,315					28,752
RIVLS02 Total			28,752	28,752		19,437	9,315					28,752

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIVLS06	Riverside	SSAB		30M0701	SHP04	999			S	EXEMPT - 93.126	12
Description:							PTC	17,260	Agency	CALTRANS	

GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM: PROJECTS ARE CONSISTENT W/40 CFR 93.126 EXEMPT TABLE 2 - WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES).

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			17,260	17,260		11,217	6,043					17,260
RIVLS06 Total			17,260	17,260		11,217	6,043					17,260
Grand Total			99,492	99,492		41,058	48,992	9,400	42			99,492

RIVERSIDE
GROUPED PROJECT LISTINGS

RIV041047 - GROUPED PROJECT LISTING FOR RCTC'S TRANSPORTATION ENHANCEMENT ACTIVITIES

AGENCY	COUNTY	PROJECT TITLE	*PROJECT DESCRIPTION*	PROG YR (FFY)	STPL	STIP-TE	Toll Credits*
Corona	Riverside	Magnolia/El Camino Ave. Beautification	Magnolia/El Camino Ave. Beautification	2013/2014	$943,000	$0	$108,162
RCTC	Riverside	Downtown Riverside & Pedley Station Improvements	Transit Station Improvements	2013/2014	$0	$1,600,000	$183,520
		Total FY 2012/2013			**$943,000**	**$1,600,000**	**291,682.10**

*Toll Credits will be utilized to satisfy the local match requirement in FY 2013/2014

RIV130401 - GROUPED PROJECT LISTING FOR RCTC'S PAVEMENT RESURFACING AND/OR REHABILITATION

AGENCY	PROJECT TITLE/DESCRIPTION	PROJECT LIMITS	PROG YR (FFY)	FEDERAL FUNDS (STPL) 000'S	STATE/LOCAL FUNDS - 000S	TOTAL PROJECT COST
Banning	Ramsey St. Pavement Rehab	Hargrave St. to east end of city limits	13/14	$182	$295	$477
Calimesa	Calimesa and Avenue L Pavement Rehab	Calimesa Blvd from Sandalwood to Avenue L and Avenue L from Calimesa Blvd to Calimesa and Avenue L.	13/14	$54	$7	$61
Corona	Ontario Ave Pavement Rehab	Ontario Ave. btwn California Ave. and Magnolia Ave.	13/14	$832	$108	$940
Eastvale	Schleisman Ave. Pavement Rehab	Schleisman Ave. from Sumner Ave. to Harrison	13/14	$199	$401	600
Hemet	Gilbert St. Pavement Rehab	Gilbert St. from Acacia Ave to Stetson Ave.	13/14	$443	$75	$518
Jurupa Valley	Van Buren Blvd. Pavement Rehab	Van Buren Blvd., from Limonite Ave. to 56th St.	13/14	***$387***	$449	$836
Lake Elsinore	Gunnerson St. Pavement Rehabilitation	Gunnerson Ave. from SR 74 to Lakeshore Dr.	13/14	$286	$189	$475
Moreno Valley	Frederick St. and Elsworth St. Pavement Rehab	Frederick St. from Sunnymead Blvd. to Alessandro Blvd., and Elsworth St. from Cactus Ave. to Business Center Dr.	13/14	$1,084	$286	$1,370
Murrieta	Jefferson Ave. Pavement Rehab	Jefferson Ave. from Date St to Murrieta Hot Springs Rd.	13/14	$593	$77	$670
Norco	Pavement Overlay	Various Streets in Norco	13/14	$178	$23	$201
Riverside	Indiana Ave. Pavement Rehab	Indiana Ave. from Vallejo St. to Auto Center Dr.	13/14	***$1,811***	$240	$2,051
Riverside County	Rancho California Rd. Pavement Rehab	De Luz Rd. to Temecula city limits	13/14	***$2,634***	$353	$2,987
San Jacinto	San Jacinto Ave Pavement Rehab	San Jacinto Ave. from Seventh St. to Menlo Ave.	13/14	290	100	390
Temecula	Winchester Rd. Pavement Rehab	Winchester Rd. from Jefferson Ave. to Ynez Rd.	13/14	$646	$530	$1,176
Wildomar	Clinton Keith Rd Slurry Seal	Clinton Keith Rd. from Stable Lns. To George Ave.		$136	$18	$154
FFY 13/14 Total				**$9,755**	**$3,151**	**$12,906**
Menifee	Newport Rd. Pavement Rehab	Newport Rd. from Bradley Rd. to Murrieta Rd.	14/15	$323	$323	$646
Perris	Redlands Ave. Pavement Rehab	Rider St. to San Jacinto Ave.	14/15	$313	$50	$363
FFY 14/15 Total				**$636**	**$373**	**$1,009**
Canyon Lake	Railroad Canyon Rd. Pavement Rehab	Railroad Rd. Canyon from Goetz Rd. to Lake Elsinore city limits	15/16	$37	$5	$42
FFY 15/16 Total				**$37**	**$5**	**$42**
	Combined FFY 2013/14 - 2015/16			**$10,428**	**$3,529**	**$13,957**

RIV130402 - GROUPED PROJECT LISTING FOR RCTC'S PAVEMENT RESURFACING AND/OR REHABILITATION

AGENCY	PROJECT TITLE/DESCRIPTION	PROJECT LIMITS	PROG YR (FFY)	FEDERAL FUNDS (STPL) 000'S	STATE/LOCAL FUNDS - 000S	TOTAL PROJECT COST
Cathedral City	East Palm Canyon Dr. Rehab	East Palm Canyon Dr. (former Hwy 111) from the west city limits (Golf Club Dr) to 550 ft. west of Canyon Plaza Dr.. & from Melrose St. to the east city limits.	13/14	$337	$45	$382
Coachella	Grapefruit Blvd. Pavement Rehabilitation/Reconstruction	Grapefruit Blvd. between 3rd St. and 9th St.	13/14	$215	40	$255
Desert Hot Springs	Hacienda Ave & Mission Lakes Blvd. Surface Rehab	Hacienda Ave from Avenida La Vista to Long Canyon Rd.; Hacienda Ave. from Palm Dr. to Miracle Hill Rd.; and Mission Lakes Blvd. from Santa Cruz Rd. To Verbena Dr.	13/14	$182	$24	$206
Indio	Old Hwy 111 Pavement Reconstruction	Old Hwy 111 from Rubidoux St. to Oasis St.	13/14	$477	$991	$1,468
La Quinta	Washington St. Improvements	Washington St. from Calle Tampico to Ave. 52	13/14	$250	$32	$282
Palm Desert	Portola Ave. Pavement Rehab	Portola Ave. from Country Club Dr., to 100' N/O Desert Willow Ct.	13/14	$336	$329	$665
Palm Springs	Ramon Rd. Pavement Rehab	Ramon Rd. from west of Sunrise Way to east of Compadre Rd.	13/14	$396	$51	$447
Rancho Mirage	Old Hwy 111 Pavement Rehab	Old Hwy 111 from Bob Hope Dr. south to Park View Dr.	13/14	$162	$335	$497
Riverside County	62nd Street Pavement Rehab	Jackson St. to Harrison St.	13/14	$605	$79	$684
	FFY 2013/14 Total			**$2,960**	**$1,926**	**$4,886**

RIVLS01 Grouped Projects for Safety Improvements SHOPP Collision Reduction Program 2013 FTIP Administrative Modification #12

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost
Caltrans	Riverside	0Q110		On Route 10, near Thousand Palms, from Monterey Avenue to Washington Street. Construct concrete barrier. (100% SHOPP-AC)	2012/2013	$ 4,792		$ 4,792
Caltrans	Riverside	0N510		On Riv-15, near Ontario at the Southbound connector to Eastbound and Westbound State Route 60. Also on SBd-15-0.0/2.4 in Ontario at the Northbound connector to Eastbound Interstate 10. Replace metal beam guardrail with concrete barriers. (100% SHOPP-AC)	2012/2013	$ 4,083	$ -	$ 4,083
Caltrans	Riverside	0M420		On SR-74, near Lake Elsinore, east of El Cariso Road. Install metal beam guardrail and end treatments. (100% SHOPP-AC)	2012/2013	$ 1,529	$ -	$ 1,529
				FY 2012-13 Sub-total	***Subtotal***	***$ 10,404***	*$ -*	***$ 10,404***
Caltrans	Riverside	0M200		On SR-371, near Aguanga, from east of Cary Road to east of Kirby Road. Construct shoulder (100% SHOPP-AC)	2013/2014	$ 11,250	$ -	$ 11,250
Caltrans	**Riverside**	**0P280**	**Admin Modif #12: SHOPP Amend # 12H-231 Cost Increase**	**On SR-60, near Ontario, from east of Wineville Avenue to west of Etiwanda Avenue. Signalize and realign left turn lanes. (100% SHOPP-AC)**	**2013/2014**	**$ 2,049**	**$ -**	**$ 2,049**
				FY 2013-14 Sub-total	***Subtotal***	***$ 13,299***	*$ -*	***$ 13,299***
Caltrans	**Riverside**	**0R460**	**Admin Modif #12: SHOPP Amend # 12H-231 Cost Increase**	**On Route 91, in the city of Riverside, from east of Pierce Avenue to west of Tyler Avenue. Construct roadside paving, weed barriers, relocate facilities and upgrade guardrail. (100% SHOPP-AC)**	**2014/2015**	**$ 2,270**		**$ 2,270**
Caltrans	Riverside	0R740		On SR-371, near Aguanga, from Route 79 to Wilson Road. Construct centerline ground-in rumble strips and outside shoulder object markers. (100% SHOPP-AC)	2014/2015	$ 806	$ -	$ 806

RIVLS01 Grouped Projects for Safety Improvements SHOPP Collision Reduction Program 2013 FTIP Administrative Modification #12

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost
Caltrans	**Riverside**	**0R490**	**Admin Modif #12: SHOPP Amend # 12H-231 Cost Increase**	**On Route 91, in Corona, at 15/91 Interchange. Construct roadside paving, weed barriers and relocate facilities. (100% SHOPP-AC)**	**2014/2015**	**$ 2,517**	**$ -**	**$ 2,517**
Caltrans	Riverside	0R750		On Route 62, Near Desert Hot Springs, from east of Indian Avenue to Hess Boulevard. Install median barrier markers and rumble strips. (100% SHOPP-AC)	2014/2015	$ 1,037	$ -	$ 1,037
Caltrans	Riverside	0R950		On Route 371, near Anza, from west of Bahrman Road to Bailiff Road. Construct left-turn lane in each direction (100% SHOPP-AC)	2014/2015	$ 1,761	$ -	$ 1,761
				FY 2014-15 Sub-total	***Subtotal***	***$ 8,391***	*$ -*	***$ 8,391***
Caltrans	Riverside	0Q180	**Note : EA is included under individual FTIP ID RIV120201**	On Route 60, near Moreno Valley, from Gilman Springs Road to Jack Rabbit Trail. Construct left and right shoulders for westbound direction. (100% SHOPP-AC) **(To avoid double-counting, this 2012 SHOPP $32.65 million Riv-60 project is excluded from this RIVLS01 Grouped Projects Listing as this project is listed under the individual Riv-60 truck lanes project entry FTIP ID RIV120201 in 2013 FTIP Amendment #9)**	**2015/2016**	$ -	$ -	$ -
				FY 2015-16 Sub-total	*Subtotal*	*$ -*	*$ -*	*$ -*
TOTAL					**TOTAL**	**$ 32,094**	**$ -**	**$ 32,094**

SCAG 2013 FTIP Administrative Modification #12 : Per HQ CTIPs, 2012 SHOPP Amendment #12H-231 shows cost increase for EA 0P280, 0R460, & 0R490

Paul B. Fagan, District 8 FTIP Manager

RIVLS02 Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program - 2013 FTIP

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost
Caltrans	Riverside	49180		On SR-62, in Desert Hot Springs, from Route 10 to Indian Avenue. Cold plane and overlay pavement and widen shoulders. (100% SHOPP-AC)	2012/13	$ 19,437		$ 19,437
				FY 2012-2013 Total	***Subtotal***	*$ 19,437*	*$ -*	*$ 19,437*
Caltrans	Riverside	0K230		On I-10, in and near Coachella, from Route 86S to 0.5 mile east of Coachella Canal. Rehabilitate pavement. (100% SHOPP-AC)	2013/14	$ 8,070		$ 8,070
Caltrans	***iversid***	***1C370***	***New : Prelim Eng Only***	***On Riv-95, in and near Blythe, from south of Jct Rte 10 to San Bernardino County line. Pavement Rehabilitation. (100% SHOPP-AC)***	***2013/14***	***$ 1,245***	$ -	***$ 1,245***
				FY 2013-2014 Total	***Subtotal***	*$ 9,315*	*$ -*	*$ 9,315*
TOTAL					**TOTAL**	**$ 28,752**	**$ -**	**$ 28,752**

Paul B. Fagan

SCAG 2013 FTIP ADMINISTRATIVE MODIFICATION NO. 12 : Add Prel. Eng only of $1.245 Million per 2012 SHOPP Amendment #12H-3(

Aug 7, 2013

RIVLS06 Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program - 2013 Federal TIP Administrative Modification #12

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost
Caltrans	**Riverside**	**44910**	**Cost increase: SHOPP Amend #12H-231**	**On SR-111, south of Indio, at Salton Creek. Replace bridge. (100% SHOPP-AC)**	**2012/13**	**$ 11,217**	**$ -**	**$ 11,217**
				FY 2012-2013 Sub-total	*Subtotal*	*$ 11,217*	*$ -*	*$ 11,217*
Caltrans	Riverside	38350		On SR-74, near Mountain Center, 3.7 miles east of Route 243 at Hurkey Creek Bridge #56-0181. Replace bridge. (100% SHOPP-AC)	2013/14	$ 6,043	$ -	$ 6,043
				FY 2013-2014 Sub-total	*Subtotal*	*$ 6,043*	*$ -*	*$ 6,043*
TOTAL					**TOTAL**	**$ 17,260**	**$ -**	**$ 17,260**

Paul B. Fagan **SCAG 2013 FTIP Administrative Modification #12 : Per HQ CTIPs2012 SHOPP Amendment #12H-231 cost increase for EA 44910**

SAN BERNARDINO COUNTY

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
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Lead Agency	RTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
OMNITRANS	20020806	TRANSIT - FACILITIES - IMPROVEMENT/UPKEEP OF EXISTING FACILITIES	Cost Increase Project Detail: - Total Project Cost increased $112 from: $6,245 to: $6,357	Funding Detail: - 5307LA fund adjustments: -- 5307LA FY1314 CON cost increased $313 from: $635 to: $948 -- Total 5307LA funding increased from: $1,708 to: $2,021 - 5307RS fund adjustments: -- 5307RS FY1314 CON cost decreased $201 from: $610 to: $409 -- Total 5307RS funding decreased from: $919 to: $718 - Total amount programmed increased $112 (2%) from: $6,245 to: $6,357	Update and split of 5307 funds into their appropriate UZA's. Project qualifies for an Administrative Modification under criterion ii, revise funding amount in which additional funding is less than 40% of the total project cost or $10 million.
OMNITRANS	20060601	CAPITALIZATION OF LEASES - FOR CONTRACTORS, RADIO SITES, APC, TIRE LEASES	Cost Increase Project Detail: - Total Project Cost increased $1 from: $4,721 to: $4,722	Funding Detail: - 5307LA fund adjustments: -- 5307LA FY1314 CON cost increased $150 from: $211 to: $361 -- Total 5307LA funding increased from: $438 to: $588 - 5307RS fund adjustments: -- 5307RS FY1314 CON cost decreased $149 from: $292 to: $143 -- Total 5307RS funding decreased from: $569 to: $420 - Total amount programmed increased $1 (0%) from: $4,721 to: $4,722	Update and split of 5307 funds into their appropriate UZA's. Project qualifies for an Administrative Modification under criterion ii, revise funding amount in which additional funding is less than 40% of the total project cost or $10 million.
OMNITRANS	20060603	PASSENGER FACILITIES - STOPS AND ZONES - SAN BERNARDINO VALLEY -PURCHASE EQUIPMENT FOR STOP AND ZONE IMPROVEMENTS	Cost decrease Project Detail: - Total Project Cost decreased $1 from: $764 to: $763	Funding Detail: - 5307 fund adjustments: -- Delete 5307 FY12/13 CON cost of: $238 -- Delete 5307 FY13/14 CON cost of: $238 -- Total 5307 funding decreased from: $612 to: $136 - 5307LA fund adjustments: -- Add 5307LA FY12/13 CON cost of: $110 -- Add 5307LA FY13/14 CON cost of: $170 -- Total 5307LA funding is: $280 - 5307RS fund adjustments: -- Add 5307RS FY12/13 CON cost of: $128 -- Add 5307RS FY13/14 CON cost of: $67 -- Total 5307RS funding is: $195 - Total amount programmed decreased $1 from: $764 to: $763	Update and split of 5307 funds into their appropriate UZA's. Project qualifies for an Admin Modification under item iv, cost decrease that does not result in the deletion of a project or a phase.

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Lead Agency	RTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
OMNITRANS	20130303	OMNITRANS IS UNDERGOING A REBRANDING AND IMAGE UPDATE. FUNDING COVERS COSTS TO UPDATE ALL OF THE AGENCY ASSETS AND PURCHASE NEW ASSETS AS NEEDED. THIS INCLUDES THE PAINTING OF ALL AGENCY BUSES, EQUIPMENT AND FACILITIES WITH NEW UPDATED LOGO.	Technical Change Project Detail: - Total Project Cost remains: $1,800	Funding Detail: - 5307 fund adjustments: -- Delete 5307 FY12/13 CON cost of: $1,440 -- Total 5307 funding decreases from: $1,440 to: $0 - 5307LA fund adjustments: -- Add 5307LA FY12/13 CON cost of: $1,080 -- Total 5307LA funding is: $1,080 - 5307RS fund adjustments: -- Add 5307RS FY12/13 CON cost of: $360 -- Total 5307RS funding is: $360 - Total amount programmed remains: $1,800	Technical change.
OMNITRANS	20130305	OMNITRANS WILL UTILIZE THESE FUNDS TO UPGRADE AND IMPROVE TRANSIT CENTERS AND FACILITIES IN ITS SERVICE AREA. UPGRADES INCLUDE NEW BUS PADS, CURBING, SHELTERS, SHELTER PADS, BENCHES, LIGHTING, WIRING, CONDUIT WORK BUT CENTER ON THE TRANSIT CENTERS WITHIN OMNITRANS SERVICE AREA.	Technical Change Project Detail: - Total Project Cost remains: $300	Funding Detail: - 5307 fund adjustments: -- Delete 5307 FY12/13 CON cost of: $240 -- Total 5307 funding decreases from: $240 to: $0 - 5307RS fund adjustments: -- Add 5307RS FY12/13 CON cost of: $240 -- Total 5307RS funding is: $240 - Total amount programmed remains: $300	Technical change.
OMNITRANS	981111	TRANSIT - ENHANCEMENTS: 1% TRANSIT ENHANCEMENTS TO INCREASE ACCESSIBILITY TO BUS STOPS	Technical Change Project Detail: - Total Project Cost remains: $1,498	Funding Detail: - 5307LA fund adjustments: -- 5307LA FY1314 CON cost increased $59 from: $84 to: $143 -- Total 5307LA funding increased from: $183 to: $242 - 5307RS fund adjustments: -- 5307RS FY1314 CON cost decreased $59 from: $116 to: $57 -- Total 5307RS funding decreased from: $237 to: $178 - Total amount programmed remains: $1,498	Technical change.
OMNITRANS	981114	TRANSIT - SECURITY CAPITALIZATION OF SECURITY COSTS	Technical Change Project Detail: - Total Project Cost remains: $1,301	Funding Detail: - 5307LA fund adjustments: -- 5307LA FY1213 CON cost increased $1 from: $69 to: $70 -- 5307LA FY1314 CON cost increased $45 from: $65 to: $110 -- Total 5307LA funding increased from: $134 to: $180 - 5307RS fund adjustments: -- 5307RS FY1213 CON cost decreased $1 from: $85 to: $84 -- 5307RS FY1314 CON cost decreased $45 from: $89 to: $44 -- Total 5307RS funding decreased from: $174 to: $128 - Total amount programmed remains: $1,301	Technical change.

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Lead Agency	RTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
OMNITRANS	981122	CAPITALIZATION OF PREVENTIVE MAINT	Cost decrease Project Detail: - Total Project Cost decreased $914 from: $80,267 to: $79,353	Funding Detail: - 5307 fund adjustments: -- Delete 5307 FY12/13 CON cost of: $9,400 -- Delete 5307 FY13/14 CON cost of: $8,640 -- Total 5307 funding decreased from: $53,933 to: $35,893 - 5307LA fund adjustments: -- Add 5307LA FY12/13 CON cost of: $6,480 -- Add 5307LA FY13/14 CON cost of: $6,195 -- Total 5307LA funding is: $12,675 - 5307RS fund adjustments: -- Add 5307RS FY12/13 CON cost of: $2,160 -- Add 5307RS FY13/14 CON cost of: $2,291 -- Total 5307RS funding is: $4,451 - Total amount programmed decreased $914 from: $80,267 to: $79,353	Update and split of 5307 funds into their appropriate UZA's. Project qualifies for an Admin Modification under item iv, cost decrease that does not result in the deletion of a project or a phase.
OMNITRANS	SBD31055	TRANSIT ADMINISTRATION EQUIPMENT PURCHASE COMPUTER HARDWARE & SOFTWARE FOR MIS	Cost Increase Project Detail: - Total Project Cost increased $1 from: $29,306 to: $29,307	Funding Detail: - 5307LA fund adjustments: -- 5307LA FY1213 CON cost increased $645 from: $966 to: $1,611 -- 5307LA FY1314 CON cost increased $805 from: $1,137 to: $1,942 -- Total 5307LA funding increased from: $2,103 to: $3,553 - 5307RS fund adjustments: -- Add 5307RS FY12/13 CON cost of: $537 -- Add 5307RS FY13/14 CON cost of: $766 -- Total 5307RS funding is: $1,303 - 5337RS fund adjustments: -- Delete 5337RS FY12/13 CON cost of: $1,181 -- Delete 5337RS FY13/14 CON cost of: $1,571 -- Total 5337RS funding decreases from: $2,752 to: $0 - Total amount programmed increased $1 (0%) from: $29,306 to: $29,307	Update and split of 5307 funds into their appropriate UZA's. Project qualifies for an Administrative Modification under criterion ii, revise funding amount in which additional funding is less than 40% of the total project cost or $10 million.

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Lead Agency	RTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
OMNITRANS	SBD31084	BUS SYSTEM-SERVICE VEHICLES, PURCHASE SEVERAL EXPANSION SERVICE VEHICLES	Cost Increase Project Detail: - Total Project Cost increased $105 from: $2,123 to: $2,228	Funding Detail: - 5307 fund adjustments: -- Delete 5307 FY12/13 CON cost of: $314 -- Total 5307 funding decreased from: $1,247 to: $933 - 5307LA fund adjustments: -- Add 5307LA FY12/13 CON cost of: $376 -- 5307LA FY1314 CON cost increased $90 from: $118 to: $208 -- Total 5307LA funding increased from: $118 to: $584 - 5307RS fund adjustments: -- 5307RS FY1314 CON cost decreased $47 from: $334 to: $287 -- Total 5307RS funding decreased from: $334 to: $287 - Total amount programmed increased $105 (5%) from: $2,123 to: $2,228	Update and split of 5307 funds into their appropriate UZA's. Project qualifies for an Administrative Modification under criterion ii, revise funding amount in which additional funding is less than 40% of the total project cost or $10 million.
SANBAG	990602	METROLINK CAPITAL MAINTENANCE (REHABILITATION/RENOVATION OF METROLINK TRACK, SIGNALS, COMMUNICATIONS, STRUCTURES, FACILITIES, SYSTEMS, AND ROLLING STOCK INCLUDING THE PURCHASE OF 20 REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY) ($2,713 TRANSPORTATION DEVELOPMENT CREDITS USED TO MATCH: $1,270 FY12/13, $841 FY13/14 , and $602 FY14/15 for FTA 5309 IN CONSTRUCTION)	Cost Decrease - Total Project Cost decreases from $31,723 to: $29,142	Funding Detail: - 5337 fund adjustments: -- Reduce FY13/14 CON funds to: $573 -- Delete FY14/15 CON funds of: $3,012 -- Total 5337 funds are: $573 - 5309a fund adjustments: -- Add FY13/14 CON funds of: $4,062 -- Total 5309a funds are: $23,683 - Total Programming is: $29,142	Funding change to use all of the remaining 5309 funds ($2.120M of Riv/SB and $1.943M LA/LB). Project qualifies for an Admin Modification under item iv, cost decrease that does not result in the deletion of a project or a phase.
VICTOR VALLEY TRANSIT AUTHORITY	20110301	TRANSIT OPERATING EQUIPMENT - ITS SOFTWARE/HARDWARE	Description Change Project Detail: - Project Description changed to: "TRANSIT OPERATING EQUIPMENT - ITS SOFTWARE/HARDWARE: FY13/14 PASS.VENDING MACHINE(2)" - Total Project Cost decreased $233 from: $900 to: $667	Funding Detail: - PTMISEA fund adjustments: -- Delete PTMISEA FY13/14 CON cost of: $249 -- Total PTMISEA funding decreased from: $825 to: $576 - STA fund adjustments: -- Add STA FY13/14 CON cost of: $16 -- Total STA funding increased from: $75 to: $91 - Total amount programmed decreased $233 from: $900 to: $667	Change to reflect actual project need. Project qualifies for an Admin Modification under item iv, cost decrease that does not result in the deletion of a project or a phase.

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Lead Agency	RTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
VICTOR VALLEY TRANSIT AUTHORITY	20110302	CAPITAL - BUS FACILITY - CAPITAL LEASE PAYMENTS	Cost decrease Project Detail: - Total Project Cost decreased $1 from: $29,125 to: $29,124	Funding Detail: - LTF fund adjustments: -- LTF FY1314 CON cost increased $162 from: $254 to: $416 -- Total LTF funding increased from: $1,061 to: $1,223 - STA fund adjustments: -- Delete STA FY13/14 CON cost of: $163 -- Total STA funding decreased from: $8,293 to: $8,130 - Total amount programmed decreased $1 from: $29,125 to: $29,124	Change to reflect actual project need. Project qualifies for an Admin Modification under item iv, cost decrease that does not result in the deletion of a project or a phase.
VICTOR VALLEY TRANSIT AUTHORITY	20111805	BUSES - REHABILITATION/IMPROVEMENTS - SPARE PARTS/ASSOCIATED CAPITAL MAINTENANCE ITEMS	Fund Source Change Project Detail: - Total Project Cost remains: $475	Funding Detail: - 5307 fund adjustments: -- Delete 5307 FY12/13 CON cost of: $76 -- Delete 5307 FY13/14 CON cost of: $76 -- Delete 5307 FY14/15 CON cost of: $76 -- Delete 5307 FY15/16 CON cost of: $76 -- Total 5307 funding decreased from: $380 to: $76 - 5307VH fund adjustments: -- Add 5307VH FY12/13 CON cost of: $76 -- Add 5307VH FY13/14 CON cost of: $76 -- Add 5307VH FY14/15 CON cost of: $76 -- Add 5307VH FY15/16 CON cost of: $76 -- Total 5307VH funding is: $304 - LTF fund adjustments: -- Delete LTF FY13/14 CON cost of: $19 -- Total LTF funding decreased from: $95 to: $76 - STA fund adjustments: -- Add STA FY13/14 CON cost of: $19 -- Total STA funding is: $19 - Total amount programmed remains: $475	Update and split of 5307 funds into their appropriate UZA's.
VICTOR VALLEY TRANSIT AUTHORITY	20111815	PREVENTATIVE MAINTENANCE OPERATING ASSISTANCE	Cost Increase Project Detail: - Total Project Cost increased $1,895 from: $9,105 to: $11,000	Funding Detail: - 5307-OP fund adjustments: -- 5307-OP FY1314 CON cost increased $529 from: $1,116 to: $1,645 -- Total 5307-OP funding increased from: $6,084 to: $6,613 - LTF fund adjustments: -- LTF FY1314 CON cost increased $1,366 from: $279 to: $1,645 -- Total LTF funding increased from: $1,521 to: $2,887 - Total amount programmed increased $1,895 (21%) from: $9,105 to: $11,000	Initial submittal was an estimated value. Updated to current project estimates. Project qualifies for an Administrative Modification under criterion ii, revise funding amount in which additional funding is less than 40% of the total project cost or $10 million.

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Lead Agency	RTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
VICTOR VALLEY TRANSIT AUTHORITY	981104	TRANSIT - SECURITY	Cost decrease Project Detail: - Total Project Cost decreased $1 from: $1,111 to: $1,110	Funding Detail: - 5307-OP fund adjustments: -- 5307-OP FY1314 CON cost increased $11 from: $25 to: $36 -- Total 5307-OP funding increased from: $249 to: $260 - LTF fund adjustments: -- LTF FY1314 CON cost decreased $12 from: $84 to: $72 -- Total LTF funding decreased from: $862 to: $850 - Total amount programmed decreased $1 from: $1,111 to: $1,110	Change to reflect actual project need. Project qualifies for an Admin Modification under item iv, cost decrease that does not result in the deletion of a project or a phase.
VICTOR VALLEY TRANSIT AUTHORITY	SBD31581	BUS SYSTEM - OPERATING ASSISTANCE	Cost decrease Project Detail: - Total Project Cost decreased $133 from: $82,453 to: $82,320	Funding Detail: - 5311 fund adjustments: -- 5311 FY1314 CON cost decreased $20 from: $233 to: $213 -- Total 5311 funding decreased from: $1,950 to: $1,930 - AB2766 fund adjustments: -- AB2766 FY1314 CON cost increased $27 from: $105 to: $132 -- Total AB2766 funding increased from: $1,177 to: $1,204 - FARE fund adjustments: -- FARE FY1314 CON cost decreased $11 from: $2,695 to: $2,684 -- Total FARE funding decreased from: $16,134 to: $16,123 - LTF fund adjustments: -- LTF FY1314 CON cost decreased $209 from: $6,418 to: $6,209 -- Total LTF funding decreased from: $53,176 to: $52,967 - PVT fund adjustments: -- PVT FY1314 CON cost increased $1 from: $24 to: $25 -- Total PVT funding increased from: $559 to: $560 - XSBD fund adjustments: -- XSBD FY1314 CON cost increased $79 from: $603 to: $682 -- Total XSBD funding increased from: $9,362 to: $9,441 - Total amount programmed decreased $133 from: $82,453 to: $82,320	Change to reflect actual project need. Project qualifies for an Admin Modification under item iv, cost decrease that does not result in the deletion of a project or a phase.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

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Project Listing Report
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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20083402	San Bernardino	SCAB		4A1002	CAX63				L	NON-EXEMPT	12
Description:							PTC	6,795	Agency	CHINO HILLS	

PEYTON DRIVE FROM EUCALYPTUS TO SR 142; WIDEN PEYTON TO 2-4 LANES WITH MARKED BIKE LANES IN EACH DIRECTION(existing bike lanes)

Change Reason	SCH>				Status	County Approved		Phase	Bid/Advertise Phase			
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO-SAFETEA-LU			3,748	3,748			3,748					3,748
FEE	650	660	1,737	3,047	1,310		1,737					3,047
20083402 Total	650	660	5,485	6,795	1,310		5,485					6,795

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200064	San Bernardino	SCAB		200064	CAN76				L	EXEMPT - 93.127	12
Description:							PTC	570	Agency	COLTON	

WASHINGTON ST FROM RECHE CANYON TO HUNTS LN - ELIMINATE BOTTLENECK BY ADDING NB TURN POCKET AT RECHE CANYON RD. (EXCLUSIVE LEFT AND RIGHT) THROUGH RESTRIPING AND WIDENING WITHIN R/W; MODIFY TRAFFIC SIGNALS

Change Reason	SCH>				Status	County Approved		Phase	Environmental Document/Pre-design Phase (PA&ED)			
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ	60		340	400	60		340					400
CITY FUNDS	85		85	170	85		85					170
200064 Total	145		425	570	145		425					570

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20130401	San Bernardino	SCAB		20130401	CAX60				L	NON-EXEMPT	12
Description:							PTC	4,630	Agency	HIGHLAND	

BRIDGE NO. 54C0592, ORANGE ST OVER PLUNGE CREEK OVERFLOW, 1.5 MI N OF PIONEER AVE. Replace existing two lane bridge with four lane bridge.

Change Reason	FUND CHG				Status	County Approved		Phase	Environmental Document/Pre-design Phase (PA&ED)			
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
BRIDGE - LOCAL	469	1,006	2,624	4,099			469		1,006	2,624		4,099
SBD CO MEASURE I	61	130	340	531			61		130	340		531
20130401 Total	530	1,136	2,964	4,630			530		1,136	2,964		4,630

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200603	San Bernardino	SCAB		200603	CAR60				L	NON-EXEMPT	12
Description:							PTC	40,024	Agency	RIALTO	

RIVERSIDE AVE. OVER METROLINK AND BNSF RY, 0.1 MI S OF I-10 REMOVE AND REPLACE EXISTING 5 LANE BRIDGE WITH 7 LANE BRIDGE (PA&ED ONLY) SCOPING FOR PORJECT. HIGH COST PROJECT AGREEMENT REQUIRED PRIOR TO PE AUTHORIZATION.(#54C0062)

Change Reason	COST>				Status	County Approved		Phase	Engineering/Plans,Specifications and Estimates (PS&E)			
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FFY 2010 APPROPRIATIONS EARMARKS	360			360			360					360
BRIDGE - LOCAL	66		33,198	33,264		66				33,198		33,264

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CITY FUNDS	99	2,000	4,301	6,400		9	90		2,000	4,301		6,400
200603 Total	525	2,000	37,499	40,024		75	450		2,000	37,499		40,024

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200622	San Bernardino	MDAB		200622	CAN61				L	NON-EXEMPT	12
Description:							PTC	31,590	Agency	SANBAG	

LENWOOD GRADE SEPARATION - NORTH OF WEST MAIN ST; APPROX.400 FT. N/O TO 600 FT. S/O BNSF AND SANTA FE RR RIGHT-OF-WAY-4 TRAVEL LANE GRADE SEPARATION (CA627)

Change Reason	COST<				Status	County Approved		Phase	Right-Of-Way Acquisition			
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FFY 2009 Appropriations Earmarks			238	238		238						238
DEMO-SAFETEA-LU			1,080	1,080		1,080						1,080
STP LOCAL		2,547	9,786	12,333	2,547	9,786						12,333
CITY FUNDS	974	556	465	1,995	1,530	465						1,995
COUNTY	2,500			2,500	2,500							2,500
PRIVATE FUNDS			1,036	1,036		1,036						1,036
SBD CO MEASURE I	935	457	2,161	3,553	1,392	2,161						3,553
TRADE CORRIDOR PROGRAM			8,855	8,855		8,855						8,855
200622 Total	4,409	3,560	23,621	31,590	7,969	23,621						31,590

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
1830	San Bernardino	SCAB		1830	CAXT3	10	17.8	19.3	S	NON-EXEMPT	12
Description:							PTC	62,730	Agency	VARIOUS AGENCIES	

I-10 AT CEDAR AVE. BETWEEN SLOVER AND VALLEY- RECONSTRUCT I/C-WIDEN FROM 4-6 LANES WITH LEFT AND RIGHT TURN LANES. ADD AUX LANE ON E/B ON AND OFF RAMPS (Toll Credits: $459 FY13/14 to match STP ENG)

Change Reason	COST>				Status	County Approved		Phase	Engineering/Plans,Specifications and Estimates (PS&E)			
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL	4,000			4,000			4,000					4,000
COUNTY	1,300			1,300	1,300							1,300
DEVELOPER FEES		515	13,569	14,084				515	13,569			14,084
SBD CO MEASURE I		11,685	31,661	43,346				11,685	31,661			43,346
1830 Total	5,300	12,200	45,230	62,730	1,300		4,000	12,200	45,230			62,730

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
44811	San Bernardino	SCAB		44810	CARH3	10	25.3	26.3	S	NON-EXEMPT	12
Description:							PTC	21,011	Agency	SANBAG	

I-10 TIPPECANOE INTERCHANGE ADD EASTBOUND OFF-RAMP AUXILIARY LN FROM WATERMAN ON-RAMP TO TIPPECANOE OFF-RAMP AND WIDEN BRIDGE (NON-CAPACITY)(FORMERLY PART OF RTP ID 44810)

Change Reason	COST>				Status	County Approved		Phase	Engineering/Plans,Specifications and Estimates (PS&E)			
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL			2,735	2,735		2,735						2,735
CITY FUNDS			4,427	4,427	4,427							4,427

2013 Federal Transportation Improvement Program

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LOCAL ADVANCE CONSTRUCTION					2,735	-2,735							
SBD CO MEASURE I	3,849			3,849	3,849								3,849
CORRIDOR MOBILITY PROGRAM			10,000	10,000	10,000								10,000
44811 Total	3,849		17,162	21,011	21,011								21,011

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200048	San Bernardino	SCAB		200048	CARH3	15	6.3	7.1	S	NON-EXEMPT	12
Description:							PTC	57,504	Agency	SANBAG	

I-15 AT BASELINE INTERCHANGE - FROM 1,800 N/O BASELINE TO 2,400FT S/O; 1800FT w/o to EAST AVE. TO 1500FT E/O EAST AVE-WIDEN RAMPS (INCLUDING BRIDGES), WIDEN BASELINE RD. FROM 4-6 LNS, WIDEN EAST AVE. FROM 2-4 LNS, REALIGN AND WIDEN S/B AND N/B DIAMOND RAMPS FROM 1-2 LNS (INCLUDG BRIDGES, AD S.B LOOP ON-RAMP (INCL BRIDGES) ADD I -15 ACCEL/DECEL LNS, AND OPERATIONAL IMPRVMNTS (EA497100)(CA435)

Change Reason	COST>				Status	County Approved		Phase	Right-Of-Way Acquisition			
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
BRIDGE DISCRETIONARY - REPLACEMENT/REHABILITATION	428			428	428							428
DEMO-SAFETEA-LU			3,600	3,600		3,600						3,600
INTERSTATE MAINT. DISCRETIONARY - H.R. 2764	752			752	752							752
INTERSTATE MAINT. HR4818			3,002	3,002		3,002						3,002
DEVELOPER FEES	2,398	6,723	18,747	27,868	9,121	18,747						27,868
SBD CO MEASURE I		477	18,147	18,624	477	18,147						18,624
STATE LOCAL PARTNER	2,230		1,000	3,230		3,230						3,230
200048 Total	5,808	7,200	44,496	57,504	10,778	46,726						57,504

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBDLS01	San Bernardino	SCAB		REG0701	NCR31	999			S	EXEMPT - 93.126	12
Description:							PTC	256,287	Agency	CALTRANS	

GROUPED PROJECTS FOR SAFETY IMPROVMNTS - SHOPP COLLISION REDUCTION PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES -RAILROAD/HIWAY XING, SAFER NON-FED AID SYSTEM ROADS, SHOULDER IMPROVMTS, TRAFFIC CONTRL DEVICES & OPER ASSIST OTHER THAN SIGNALIZATION PROJECTS @ INDIVIDUAL INTERSECTIONS, PAVEMT MARKING DEMOS, TRUCK CLIMBING LNS O/S THE URBANIZED AREA

Change Reason	COST>				Status	County Approved		Phase	Environmental Document/Pre-design Phase (PA&ED)			
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			256,287	256,287		7,980	21,170	125,189	101,948			256,287
SBDLS01 Total			256,287	256,287		7,980	21,170	125,189	101,948			256,287

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBDLS02	San Bernardino	SCAB		REG0701	SHP03	999			S	EXEMPT - 93.126	12
Description:							PTC	255,347	Agency	CALTRANS	

GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM-PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2-PAVEMENT RESURFACING AND/OR REHAB. EMERGENCY RELIEF (23 U.S.C.125) WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDL TRAVEL LANES)

Change Reason	COST>				Status	County Approved		Phase	Bid/Advertise Phase			
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			255,347	255,347			47,464	34,933	172,950			255,347
SBDLS02 Total			255,347	255,347			47,464	34,933	172,950			255,347

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBDLS07	San Bernardino	SCAB		REG0702	CAR60	999			S	EXEMPT - 93.126	12
Description:							PTC	103,569	Agency	CALTRANS	

GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.123 EXEMPT TABLES 2 CATEGORY WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES)

Change Reason	COST<				Status	County Approved		Phase	Environmental Document/Pre-design Phase (PA&ED)			
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			103,569	103,569		3,590	73,111	13,478	13,390			103,569
SBDLS07 Total			103,569	103,569		3,590	73,111	13,478	13,390			103,569

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBDLS09	San Bernardino	SCAB		REG0701	SHP04	999			S	EXEMPT - 93.126	12
Description:							PTC	6,886	Agency	CALTRANS	

GROUPED PROJECTS FOR EMERGENCY RESPONSE PROJECTS AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128 EXEMPT)

Change Reason	COST>				Status	County Approved		Phase	Environmental Document/Pre-design Phase (PA&ED)			
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			6,886	6,886		6,176	710					6,886
SBDLS09 Total			6,886	6,886		6,176	710					6,886

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
20020806	San Bernardino	SCAB		4TL104	NCR86			T	EXEMPT - 93.126	12
Description:						PTC	6,357	Agency	OMNITRANS	

TRANSIT - FACILITIES - IMPROVEMENT/UPKEEP OF EXISTING FACILITIES

Change Reason	COST>				Status	County Approved		Phase	Contract Award			
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR			2,408	2,408	2,408							2,408
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,021	2,021		1,073	948					2,021

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RIVERSIDE/SAN BERNARDINO URBANIZED AREA			718	718		309	409					718
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			261	261			261					261
STATE TRANSIT ASSIST			949	949	603	346						949
20020806 Total			6,357	6,357	3,011	1,728	1,618					6,357

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
20060601	San Bernardino	SCAB		4OM0701	TRN06			T	EXEMPT - 93.126	12
Description:						PTC	4,722	Agency	OMNITRANS	

CAPITALIZATION OF LEASES - FOR CONTRACTORS, RADIO SITES, APC, TIRE LEASES

Change Reason	COST>				Status	County Approved		Phase	Contract Award			
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR			2,689	2,689	2,689							2,689
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			588	588		227	361					588
RIVERSIDE/SAN BERNARDINO URBANIZED AREA			420	420		277	143					420
LOCAL TRANS FUNDS			892	892	719	173						892
STATE TRANSIT ASSIST			133	133			133					133
20060601 Total			4,722	4,722	3,408	677	637					4,722

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
20060603	San Bernardino	SCAB		4TL104	BUN07			T	EXEMPT - 93.126	12
Description:						PTC	763	Agency	OMNITRANS	

PASSENGER FACILITIES - STOPS AND ZONES - SAN BERNARDINO VALLEY -PURCHASE EQUIPMENT FOR STOP AND ZONE IMPROVEMENTS

Change Reason	COST<				Status	County Approved		Phase	Contract Award			
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR			136	136	136							136
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			280	280		110	170					280
RIVERSIDE/SAN BERNARDINO URBANIZED AREA			195	195		128	67					195
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			38	38			38					38
STATE TRANSIT ASSIST			114	114	34	59	21					114
20060603 Total			763	763	170	297	296					763

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ProjectID	County	Air Basin	Model	RTP ID	Program		System	Conformity Category	Amendment
20130303	San Bernardino	SCAB		20040211	ADM83		T	EXEMPT - 93.126	12
Description:						PTC 1,800	Agency	OMNITRANS	

OMNITRANS IS UNDERGOING A REBRANDING AND IMAGE UPDATE. FUNDING COVERS COSTS TO UPDATE ALL OF THE AGENCY ASSETS AND PURCHASE NEW ASSETS AS NEEDED. THIS INCLUDES THE PAINTING OF ALL AGENCY BUSES, EQUIPMENT AND FACILITIES WITH NEW UPDATED LOGO.

Change Reason	TECH CHG				Status	County Approved		Phase	Contract Award			
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,080	1,080		1,080						1,080
RIVERSIDE/SAN BERNARDINO URBANIZED AREA			360	360		360						360
STATE TRANSIT ASSIST			360	360		360						360
20130303 Total			1,800	1,800		1,800						1,800

ProjectID	County	Air Basin	Model	RTP ID	Program		System	Conformity Category	Amendment
20130305	San Bernardino	SCAB		200416	TRRH6		T	EXEMPT - 93.126	12
Description:						PTC 300	Agency	OMNITRANS	

OMNITRANS WILL UTILIZE THESE FUNDS TO UPGRADE AND IMPROVE TRANSIT CENTERS AND FACILITIES IN ITS SERVICE AREA. UPGRADES INCLUDE NEW BUS PADS, CURBING, SHELTERS, SHELTER PADS, BENCHES, LIGHTING, WIRING, CONDUIT WORK BUT CENTER ON THE TRANSIT CENTERS WITHIN OMNITRANS SERVICE AREA.

Change Reason	TECH CHG				Status	County Approved		Phase	Contract Award			
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
RIVERSIDE/SAN BERNARDINO URBANIZED AREA			240	240		240						240
STATE PUC			60	60		60						60
20130305 Total			300	300		300						300

ProjectID	County	Air Basin	Model	RTP ID	Program		System	Conformity Category	Amendment
981111	San Bernardino	SCAB		981111	TRRH6		T	EXEMPT - 93.127	12
Description:						PTC 1,498	Agency	OMNITRANS	

TRANSIT - ENHANCEMENTS: 1% TRANSIT ENHANCEMENTS TO INCREASE ACCESSIBILITY TO BUS STOPS

Change Reason	TECH CHG				Status	County Approved		Phase	No Project Activity			
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR			774	774	774							774
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			242	242		99	143					242
RIVERSIDE/SAN BERNARDINO URBANIZED AREA			178	178		121	57					178
STATE TRANSIT ASSIST			304	304	199	55	50					304
981111 Total			1,498	1,498	973	275	250					1,498

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981114	San Bernardino	SCAB		981114	SEC53			T	EXEMPT - 93.126	12
Description:						PTC	1,301	Agency	OMNITRANS	

TRANSIT - SECURITY CAPITALIZATION OF SECURITY COSTS

Change Reason	FUND CHG				Status	County Approved		Phase	Engineering/Plans,Specifications and Estimates (PS&E)			
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR			734	734	734							734
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			180	180		70	110					180
RIVERSIDE/SAN BERNARDINO URBANIZED AREA			128	128		84	44					128
LOCAL TRANS FUNDS			221	221	183	38						221
STATE TRANSIT ASSIST			38	38			38					38
981114 Total			1,301	1,301	917	192	192					1,301

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
981122	San Bernardino	SCAB		981122	BUN07			T	EXEMPT - 93.126	12
Description:						PTC	79,353	Agency	OMNITRANS	

CAPITALIZATION OF PREVENTIVE MAINT

Change Reason	COST<				Status	County Approved		Phase	Bid/Advertise Phase			
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR			35,893	35,893	35,893							35,893
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			12,675	12,675		6,480	6,195					12,675
RIVERSIDE/SAN BERNARDINO URBANIZED AREA			4,451	4,451		2,160	2,291					4,451
ARRA - FTA 5307			9,632	9,632	9,632							9,632
LOCAL TRANS FUNDS			14,542	14,542	12,192	2,350						14,542
STATE TRANSIT ASSIST			2,160	2,160			2,160					2,160
981122 Total			79,353	79,353	57,717	10,990	10,646					79,353

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
SBD31055	San Bernardino	SCAB		SBD31055	TRN06			T	EXEMPT - 93.126	12
Description:						PTC	29,307	Agency	OMNITRANS	

TRANSIT ADMINISTRATION EQUIPMENT PURCHASE COMPUTER HARDWARE & SOFTWARE FOR MIS

Change Reason	COST>				Status	County Approved		Phase	Engineering/Plans,Specifications and Estimates (PS&E)			
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR			12,352	12,352	12,352							12,352
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			3,553	3,553		1,611	1,942					3,553

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RIVERSIDE/SAN BERNARDINO URBANIZED AREA			1,303	1,303		537	766					1,303
ARRA - FTA 5307			6,776	6,776	6,776							6,776
LOCAL TRANS FUNDS			1,458	1,458	1,458							1,458
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			129	129			129					129
STATE TRANSIT ASSIST			3,736	3,736	3,165	537	34					3,736
SBD31055 Total			29,307	29,307	23,751	2,685	2,871					29,307

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
SBD31084	San Bernardino	SCAB		SBD31084	BUN07			T	EXEMPT - 93.126	12
Description:						PTC	2,228	Agency	OMNITRANS	

BUS SYSTEM-SERVICE VEHICLES, PURCHASE SEVERAL EXPANSION SERVICE VEHICLES

Change Reason	COST>				Status	County Approved		Phase	First Vehicle Delivered			
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR			933	933	933							933
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			584	584		376	208					584
RIVERSIDE/SAN BERNARDINO URBANIZED AREA			287	287			287					287
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			43	43			43					43
STATE TRANSIT ASSIST			381	381	233	78	70					381
SBD31084 Total			2,228	2,228	1,166	454	608					2,228

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
990602	San Bernardino	SCAB		990602	TRR14			T	EXEMPT - 93.126	12
Description:						PTC	29,142	Agency	SANBAG	

METROLINK CAPITAL MAINTENANCE (REHABILITATION/RENOVATION OF METROLINK TRACK, SIGNALS, COMMUNICATIONS, STRUCTURES, FACILITIES, SYSTEMS, AND ROLLING STOCK INCLUDING THE PURCHASE OF 20 REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY)($2,713 TRANSPORTATION DEVELOPMENT CREDITS USED TO MATCH: $1,270 FY12/13, $841 FY13/14)

Change Reason	COST<				Status	County Approved		Phase	Contract Award			
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5309(a) GUIDEWY			23,683	23,683	13,270	6,351	4,062					23,683
5337 STATE OF GOOD REPAIR			573	573			573					573
ARRA - FTA 5307			2,188	2,188	2,188							2,188
STATE TRANSIT ASSIST			2,698	2,698	2,698							2,698
990602 Total			29,142	29,142	18,156	6,351	4,635					29,142

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20110301	San Bernardino	MDAB		4TL104	BUN07			T	EXEMPT - 93.126	12
Description:						PTC	667	Agency	VICTOR VALLEY TRANSIT AUTHORITY	

TRANSIT OPERATING EQUIPMENT - ITS SOFTWARE/HARDWARE: FY13/14 PASS.VENDING MACHINE(2)

Change Reason	DESC CHG				Status	County Approved		Phase	First Vehicle Delivered			
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			576	576		576						576
STATE TRANSIT ASSIST			91	91	75		16					91
20110301 Total			667	667	75	576	16					667

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
20110302	San Bernardino	MDAB		4TL104	BUO01			T	EXEMPT - 93.126	12
Description:						PTC	29,124	Agency	VICTOR VALLEY TRANSIT AUTHORITY	

CAPITAL - BUS FACILITY - CAPITAL LEASE PAYMENTS

Change Reason	COST<				Status	County Approved		Phase	First Vehicle Delivered			
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307-OPERATING			15,870	15,870	9,401	1,474	1,665	1,666	1,664			15,870
FTA 5309(c) BUS			1,486	1,486	1,486							1,486
FTA 5311 NON-UZA			342	342	342							342
ARRA - FTA 5307			1,913	1,913	1,913							1,913
ARRA - FTA 5311			160	160	160							160
LOCAL TRANS FUNDS			1,223	1,223	75	225	416	254	253			1,223
STATE TRANSIT ASSIST			8,130	8,130	7,660	144		163	163			8,130
20110302 Total			29,124	29,124	21,037	1,843	2,081	2,083	2,080			29,124

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
20111805	San Bernardino	MDAB		4TL104	BUR05			T	EXEMPT - 93.126	12
Description:						PTC	475	Agency	VICTOR VALLEY TRANSIT AUTHORITY	

BUSES - REHABILITATION/IMPROVEMENTS - SPARE PARTS/ASSOCIATED CAPITAL MAINTENANCE ITEMS

Change Reason	FUND CHG				Status	County Approved		Phase	Contract Award			
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR			76	76	76							76
VICTORVILLE-HESPERIA URBANIZED AREA - FP			304	304		76	76	76	76			304
LOCAL TRANS FUNDS			76	76	19	19		19	19			76
STATE TRANSIT ASSIST			19	19			19					19
20111805 Total			475	475	95	95	95	95	95			475

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20111815	San Bernardino	MDAB		4TL104	BUO00			T	EXEMPT - 93.126	12
Description:						PTC	11,000	Agency	VICTOR VALLEY TRANSIT AUTHORITY	

PREVENTATIVE MAINTENANCE OPERATING ASSISTANCE

Change Reason	COST>				Status	County Approved		Phase	Contract Award			
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307-OPERATING			6,613	6,613	3,917	1,051	1,645					6,613
ARRA - FTA 5307			1,500	1,500	1,500							1,500
LOCAL TRANS FUNDS			2,887	2,887	979	263	1,645					2,887
20111815 Total			11,000	11,000	6,396	1,314	3,290					11,000

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
981104	San Bernardino	MDAB		981104	SEC54			T	EXEMPT - 93.126	12
Description:						PTC	1,110	Agency	VICTOR VALLEY TRANSIT AUTHORITY	

TRANSIT - SECURITY

Change Reason	COST<				Status	County Approved		Phase	Contract Award			
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307-OPERATING			260	260	174		36	25	25			260
LOCAL TRANS FUNDS			850	850	522	79	72	87	90			850
981104 Total			1,110	1,110	696	79	108	112	115			1,110

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
SBD31581	San Bernardino	MDAB		SBD31581	BUO00			T	EXEMPT - 93.126	12
Description:						PTC	82,320	Agency	VICTOR VALLEY TRANSIT AUTHORITY	

BUS SYSTEM - OPERATING ASSISTANCE

Change Reason	COST<				Status	County Approved		Phase	First Vehicle Delivered			
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			95	95	95							95
FTA 5311 NON-UZA			1,930	1,930	909	342	213	233	233			1,930
FARE REVENUE			16,123	16,123	5,640	2,119	2,684	2,798	2,882			16,123
LOCAL TRANS FUNDS			52,967	52,967	24,443	6,246	6,209	7,732	8,337			52,967
PRIVATE FUNDS			560	560	464	20	25	25	26			560
SBD CO MEASURE I			9,441	9,441	6,841	682	682	618	618			9,441
STATE AB2766			1,204	1,204	730	132	132	105	105			1,204
SBD31581 Total			82,320	82,320	39,122	9,541	9,945	11,511	12,201			82,320
Grand Total	21,216	26,756	1,080,438	1,128,410	219,203	127,365	190,633	199,601	351,145	40,463		1,128,410

SAN BERNARDINO
GROUPED PROJECT LISTINGS

SBDLS01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program - 2013 FTIP Administrative Modification #12

Agency	County	District EA	Notes	Project Description	Program Year (Federal FY)	Federal Funds	State Funds	Total Project Cost
Caltrans	SBd	0M450		On Route 38, in Mentone, at Garnet Street, Construct Left Turn Pockets (100% SHOPP-AC).	2012/13	$ 2,245	$ -	$ 2,245
Caltrans	SBd	0K310		On Route 95, near Needles 5.5 miles south of Route 40. Improve vertical curve alignment (100% SHOPP-AC).	2012/13	$ 5,735	$ -	$ 5,735
Caltrans	SBd			***FY 2012-13 Total***		***$ 7,980***	***$ -***	***$ 7,980***
Caltrans	**SBd**	**0J010**		On SR-18 in Big Bear City, at Big Tree Drive, Widen roadway and restripe pavement. (CTC Allocation Extension, 2012 SHOPP) (100% SHOPP-AC)	2013/14	$ 2,778	$ -	$ 2,778
Caltrans	**SBd**	**0R670**		On Route 18, near Lake Arrowhead, from Route 138 to Green Valley Lake Road. Install centerline ground-in rumble strips. (100% SHOPP-AC)	2013/14	$ 910	$ -	$ 910
Caltrans	SBd	0P310		On US-395 in Adelanto at Bartlett Avenue. Install traffic signals. (100% SHOPP AC)	2013/14	$ 1,197	$ -	$ 1,197
Caltrans	**SBd**	**0F660**	**Cost Reduction Amend #12H-231**	**On Route 247, in Yucca Valley, from El Cortez Road to 0.1 Mile north of Napa Road. Construct shoulders. (100% SHOPP-AC)**	**2013/14**	**$ 16,285**	**$ -**	**$ 16,285**
Caltrans	SBd			***FY 2013-14 Total***		***$ 21,170***	***$ -***	***$ 21,170***
Caltrans	**SBd**	**0Q230**	**Cost increase & FY delay SHOPP Amend #12H-253**	**On Route 18, near Victorville, at Sheep Creek Road. Install traffic signals and make Americans with Disabilities Act improvements. (100% SHOPP-AC)**	**2014/15**	**$ 2,695**	**$ -**	**$ 2,695**
Caltrans	SBd	0P980		On SR-18, in Adelanto, at Bellflower Street. Install traffic signal, concrete curb, gutter, crosswalk, and ADA curb ramps. (100% SHOPP-AC)	2014/15	$ 1,766	$ -	$ 1,766

SBDLS01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program - 2013 FTIP Administrative Modification #12

Agency	County	District EA	Notes	Project Description	Program Year (Federal FY)	Federal Funds	State Funds	Total Project Cost
Caltrans	**SBd**	**0Q300**	**Cost increase & FY delay SHOPP Amend #12H-239**	**On Route 138, near Hesperia, from 1.8 miles east of Route 15 to west of Summit Post Office Road. Realign roadway (100% SHOPP-AC)**	**2014/15**	**$ 41,537**	**$ -**	**$ 41,537**
Caltrans	SBd	0N970		On US-395, near Adelanto From 0.9 miles South of Kramer Hills To Route 58. Widen median and shoulders; install rumble strips. (100% SHOPP-AC)	2014/15	$ 43,656	$ -	$ 43,656
Caltrans	SBd	0Q830		On Route 210, in Upland, from 0.2 Miles west of Mountain Avenue to Mountain Avenue. Construct drainage improvements. (100% SHOPP-AC)	2014/15	$ 3,242	$ -	$ 3,242
Caltrans	**SBd**	**0G900**	**Delayed FY from 2013-14 to 2014-15 SHOPP Amend #12H-239**	**On Route 247, In Landers from Hadley Road to north of Boone Avenue. Construct paved shoulders (100% SHOPP-AC)**	**2014/15**	**$ 29,281**	**$ -**	**$ 29,281**
Caltrans	SBd	0C122		On US-395, near Adelanto, 7.9 miles north of Route 18 to 10.4 miles south of Route 58. Plant establishment and environmental monitoring of the desert tortoise and fencing. (100% SHOPP-AC)	2014/15	$ 550	$ -	$ 550
Caltrans	**SBd**	**0R470**	**Cost Reduction SHOPP Amend #12H-231**	**On I-215, in the cities of Colton and San Bernardino, also in Riverside county on Route 10 and in Beaumont on Routes 10 and 60. Construct roadside paving, weed barriers and relocate facilities. (100% SHOPP-AC)**	**2014/15**	**$ 2,462**	**$ -**	**$ 2,462**
Caltrans	SBd			***FY 2014-15 Total***		***$ 125,189***	***$ -***	***$ 125,189***
0	SBd	0R510		On I-15, in and near Fontana, from north of Baseline Road to Cleghorn Road. Install weed barriers and upgrade guardrail.	2015/16	$ 1,880	$ -	$ 1,880
Caltrans	SBd	0P390		On Route 18, in and near Adelanto, from Route 395 to west of Oasis Road. Widen shoulders and add centerline and shoulder rumble strips. (100% SHOPP-AC)	2015/16	$ 33,426	$ -	$ 33,426

SBDLS01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program - 2013 FTIP Administrative Modification #12

Agency	County	District EA	Notes	Project Description	Program Year (Federal FY)	Federal Funds	State Funds	Total Project Cost
Caltrans	SBd	0R540		On I-15, in Hesperia and Victorville, from north of Joshua Street north of Mojave Drive. Install weed barriers and upgrade guardrail (100% SHOPP-AC)	2015/16	$ 1,720	$ -	$ 1,720
Caltrans	SBd	0R450		On I-15, near Hesperia, from Cleghorn Road Undercrossing to 0.3 mile north of North Alray Overhead. Construct weed barriers and upgrade guardrail (100% SHOPP-AC) .	2015/16	$ 2,020	$ -	$ 2,020
Caltrans	SBd	0R440		On I-15, near Hesperia, from north of North Alray Overhead to south of Oak Hill Road. Install weed barriers and upgrade guardrail. (100% SHOPP-AC)	2015/16	$ 1,900	$ -	$ 1,900
Caltrans	SBd	0R120		On I-40, in and near Barstow and Newberry Springs, from Route 15 to east of Fort Cady Road. Regrade median cross-slope. (100% SHOPP-AC).	2015/16	$ 25,722	$ -	$ 25,722
Caltrans	SBd	0R160		On I-40, near Ludlow, from Crucero Road to Banger Wash. Regrade median cross-slope. (100% SHOPP-AC).	2015/16	$ 25,967	$ -	$ 25,967
Caltrans	SBd	0R480		On Route 60, in Chino and Ontario, from west of Mountain Avenue to Euclid Avenue; also on I-10 from east of North Vineyard Avenue to east of Milliken Avenue. Construct roadside paving, weed barriers and relocate facilities. (100% SHOPP-AC).	2015/16	$ 2,690	$ -	$ 2,690
Caltrans	**SBd**	**0R130**	**New Project SHOPP Amend #12H-251**	**On SR-62, near Joshua Tree, from west of Torres Avenue to east of Lee Drive. Provide continuous two-way left turn lane throughout corridor. (100% SHOPP-AC)**	**2015/16**	**$ 6,623**	**$ -**	**$ 6,623**
Caltrans	SBd			***FY 2015-16 Total***		***$ 101,948***	***$ -***	***$ 101,948***
TOTAL						**$ 256,287**	**$ -**	**$ 256,287**

SBDLS01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program - 2013 FTIP Administrative Modification #12

Agency	County	District EA	Notes	Project Description	Program Year (Federal FY)	Federal Funds	State Funds	Total Project Cost
			2013 FTIP Administrative Modification #12 : Cost increase per 2012 SHOPP Amendment #12H-239; cost reductions under 2012 SHOPP Amendment #12H-231 and FY slips per 2012 SHOPP Amendment # 12H-239 & #12H-253; and add project EA 0R130 per 2012 SHOPP Amendment #12H-251					

SBDLS02 Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program - 2013 FTIP Administrative Modification #12

Agency	County	District EA	Notes	Project Description	Program Year (Federal FY)	Federal Funds	State Funds	Total Project Cost
Caltrans	SBd	0G620		On Route 38, Near Big Bear Lake from Valley of the Falls Drive to north junction of Route 18. Rehabilitate Pavement. (100% SHOPP-AC)	2013/14	$ 15,587	$ -	$ 15,587
Caltrans	**SBd**	**0Q760**	**New : Prelim Eng Only**	**On I-10, in and near Montclair, Upland, Ontario, Fontana, Rialto, Colton, San Bernardino, Loma Linda, and Redlands, from Los Angeles County Line to Route 38. Pavement Rehabilitation. (100% SHOPP-AC)**	**2013/14**	**$ 3,680**	**$ -**	**$ 3,680**
Caltrans	**SBd**	**0Q751**	**New : Prelim Eng Only**	**On SR-60, in and near Chino and Ontario, from Los Angeles County line to Euclid Avenue; also in Riverside County in Jurupa Valley, from Country Village Road to west of Valley Way. Pavement Rehabilitation. (100% SHOPP-AC)**	**2013/14**	**$ 666**	**$ -**	**$ 666**
Caltrans	SBd	0K280		On I-40, Near Ludlow, from 1.5 miles east of Old Dad Wash to 1.5 miles west of Fortress Wash. Rehabilitate pavement. (100% SHOPP-AC)	2013/14	$ 27,531	$ -	$ 27,531
Caltrans	SBd			***FY 2013-14 Total***		***$ 47,464***	***$ -***	***$ 47,464***
Caltrans	SBd	0K292		On I-10, in and near Redlands, from Ford Street to Live Oak Canyon Road. Lane replacement. (100% SHOPP-AC)	2014/15	$ 34,933	$ -	$ 34,933
Caltrans	SBd			***FY 2014-15 Total***		***$ 34,933***	***$ -***	***$ 34,933***
Caltrans	SBd	0Q740		On I-15, near Devore, 0.4 mile north of Route 215 junction to 1.2 mile north of Oak Hill overcrossing. Replace outside two lanes. (100% SHOPP-AC)	2015/16	$ 172,950	$ -	$ 172,950
Caltrans	SBd			***FY 2015-16 Total***		***$ 172,950***	***$ -***	***$ 172,950***
Total						**$ 255,347**	**$ -**	**$ 255,347**

2013 FTIP Administrative Modification #12 : Add Prelim Eng per 2012 SHOPP Amendments #12H-303 & #12H-304

SBDLS07 Exempt Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Bridge Preservation Program - FTIP Administrative Modification #12 — 2013

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State/ Measure Funds	Total Project Cost
Caltrans	SBd	43541		On I-40, near Newberry Springs, eighteen miles east of Route 15 at the Crest Wash Bridge (No. 54-717 L/R). Regrade slope and place rock slope protection. (100% SHOPP-AC)	2012/13	$ 1,311		$ 1,311
Caltrans	SBd	0N570		On I-40, near Needles, at Roadrunner Wash Bridge (Bridge 54-0707 L/R). Seismic Retrofit Bridges. (100% SHOPP-AC)	2012/13	$ 2,279		$ 2,279
Caltrans	SBd			***FY 2012-13 Total***		***$ 3,590***	***$ -***	***$ 3,590***
Caltrans	SBd	33630		On Rte 38, near Barton Flats, at Hathaway Creek Bridge #54-0015. Replace bridge deck and upgrade bridge rail, bridge approach rails and slabs. (100% SHOPP-AC)	2013/14	$ 3,814		$ 3,814
Caltrans	**SBd**	**0J930**	**Cost Reduction SHOPP Amend #12H-253**	**On I-15, near Halloran Springs, at Halloran Wash Bridge #54-0287L/R. Construct footings and infill walls at bridge bents. (100% SHOPP-AC)**	**2013/14**	**$ 2,657**		**$ 2,657**
Caltrans	**SBd**	**0J850**	**Cost Reduction SHOPP Amend #12H-239**	**On Rte 138, near Crestline at Horsethief Creek Bridge #54-0816. Replace bridge. (100% SHOPP-AC)**	**2013/14**	**$ 8,717**		**$ 8,717**
Caltrans	**SBd**	**0N560**	**Cost Reduction SHOPP Amend #12H-231**	**On I-40, near Essex, at Rojo Wash Bridge #54-0894 L/R and Clipper Valley Wash Bridge (#54-0895 L/R). Replace Bridges (100% SHOPP-AC)**	**2013/14**	**$ 28,024**		**$ 28,024**
Caltrans	SBd	0N591		On I-40, near Essex, at Haller Wash Bridge #54-0891 L/R. Replace bridges. (100% SHOPP-AC)	2013/14	$ 13,035		$ 13,035

SBDLS07 Exempt Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Bridge Preservation Program - FTIP Administrative Modification #12 — 2013

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State/ Measure Funds	Total Project Cost
Caltrans	**SBd**	**0M280**	**Cost Reduction SHOPP Amend #12H-253**	**On I-15, near Mountain Pass, at Cenda Ditch bridge (No. 54-0620L), and Wheaton Wash Bridge (No. 54-0621L). Replace Bridges. (100% SHOPP-AC)**	**2013/14**	**$ 16,864**		**$ 16,864**
Caltrans	SBd			***FY 2013-14 Total***		***$ 73,111***	***$ -***	***$ 73,111***
Caltrans	**SBd**	**0N550**	**Cost Increase SHOPP Amend #12H-239**	**On I-40, near Essex, at Watson Wash Bridge No. 54-0805L. Replace Bridge. (100% SHOPP-AC)**		**$ 13,478**		**$ 13,478**
Caltrans	SBd			***FY 2014-15 Total***		***$ 13,478***	***$ -***	***$ 13,478***
Caltrans	SBd	0Q790		On I-40, near Essex, at Hoff Wash Bridge No.54-0889L 39 miles west of Junction Route 95. Bridge replacement (100% SHOPP-AC)		$ 13,390		$ 13,390
Caltrans	SBd			***FY 2015-16 Total***		***$ 13,390***	***$ -***	***$ 13,390***
Total						**$ 103,569**	**$ -**	**$ 103,569**

2013 FTIP Administrative Modification #12: Cost reduction for EA 0J850 per 2012 SHOPP Amendment #12H-239 and cost reduction for EA 0N560 per 2012 SHOPP Amendment #12H-231. Cost Increase for EA 0N550 per 2012 SHOPP Amendment #12H-239 Cost reduction for EA 0M280 per 2012 SHOPP Amendment #12H-253 and a cost reduction for EA 0J930

SBDLS07 Exempt Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Bridge Preservation Program - FTIP Administrative Modification #12 — 2013

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State/ Measure Funds	Total Project Cost
	per 2012 SHOPP Amendment #12H-253							

SBDLS09 Exempt Grouped Projects for Emergency Repair - SHOPP Emergency Response Program
2013 FTIP Administrative Modification #12

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost
Caltrans	SBd Co	0Q860		On I-15, in Victorville,at D Street. Replace and relocate damaged southbound mainline overhead sign structure. (100% SHOPP-AC)	2012/13	$ 432	$ -	$ 432
Caltrans	SBd Co	0R840		On I-15, near Cajon Pass, 2 miles north of Kenwood Avenue. Repair culvert and damaged slopes (sink hole). (100% SHOPP-AC)	2012/13	$ 3,281	$ -	$ 3,281
Caltrans	SBd Co	1C730		On SR-62, near Twentynine Palms, from east of ironage road to west of Colorado River Aqueduct. Repair storm damage. (100% SHOPP-AC)	2012/13	$ 368	$ -	$ 368
Caltrans	SBd Co	1C820		On SR-62, near Twentynine Palms, from east of Ironage Road to west of Route 177. Repair storm damage. (100% SHOPP-AC)	2012/13	$ 875	$ -	$ 875
Caltrans	SBd Co	1C860		In San Bernardino and Riverside counties, on Routes 10, 15, 60, 210 and 215 at various locations, Repair electrical systems. (100% SHOPP-AC)	2012/13	$ 610	$ -	$ 610
Caltrans	**SBd Co**	**1E230**	**New - SHOPP Amend #12H-226**	**On SR-38, near Angelus Oaks, east of Mill Creek Road. Replace roadway fill material.**	**2012/13**	**$ 610**	**$ -**	**$ 610**
Caltrans	**SBd Co**			***FY 2012-13 Total***		**$ 6,176**	**$ -**	**$ 6,176**
Caltrans	SBd Co	0Q600		On Rte 2 Near Wrightwood, from east of Greysand Creek to west of Desert Front Road. Modify earthen dike and place concrete slope. (100% SHOPP-AC)	2013/14	$ 710		$ 710
Caltrans	**SBd Co**			***FY 2013-14 Total***		**$ 710**	**$ -**	**$ 710**
TOTAL						**$ 6,886**	**$ -**	**$ 6,886**

2013 FTIP Administrative Modification #12 : New project EA 1E230 per 2012 SHOPP Amendment #12H-226

VENTURA COUNTY

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County
Administrative Modification #13-12
August 2013
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Local Highways				
Various Agencies	VEN54032	GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - LOCAL STREETS & ROADS Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no add travel lanes) STPL INCLUDES TOLL CREDITS OF $532 PRIOR AND $31 IN FY 13/14 FOR CON.	CITY: ►Increase funds in FY 12/13 in CON from $1,214 to $1,248. ►Increase funds in FY 13/14 in CON from $616 to $763. STPL: ►Increase funds in FY 12/13 in CON from $1,905 to $2,162. ►Decrease funds in FY 13/14 in CON from $5,000 to $4,743. The total project cost is increased from $19,740 to $19,921.	Updated group project listing. Administrative Modficiation per item xi., add or delete projects from a group project listing, provided the funding amount stays within the limits specified in Section ii.
Ventura County Transportation Commission	VEN93017	Regional Rideshare Program for 12/13, 13/14, 14/15, & 15/16	CMAQ: ►Increase funds in FY 13/14 in CON from $443 to $1,181. The total project cost is increased from $3,270 to $4,008.	Project updated due to carryover of prior year unexpended funds. Project qualifies for an Administrative Modification per item ii., revise the funding amount listed for a project or a project phase.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County
Administrative Modification #13-12
August 2013
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit				
Camarillo	VEN050401	Operating Assistance for Camarillo Area Transit	FTA 5307-OP: ►Delete funds in FY 13/14, 14/15, 15/16. CITY: ►Increase funds in FY 13/14 in CON from $450 to $575. 5307CAM: ►Add funds in FY 13/14 in CON for $575. ►Add funds in FY 14/15 in CON for $450. ►Add funds in FY 15/16 in CON for $450. The total project cost is increased from $4,500 to $4,850.	Project is updated to reflect current project estimate. Project qualifies for an Administrative Modification per item v. change source of funds and item ii., revise the funding amount listed for a project or a project phase.
Gold Coast Transit	VEN120105	Replace Fifteen (15) CNG Service Vehicles	5307OX: ►Add funds in FY 13/14 in CON for $20. ►Add funds in FY 14/15 in CON for $112. ►Add funds in FY 15/16 in CON for $120. ►Add funds in FY 16/17 in CON for $120. LTF: ►Add funds in FY 13/14 in CON for $5. FTA 5307: ►Delete funds in FY 13/14, 14/15, 15/16, 16/17. The total project cost is increased from $530 to $555.	Project is updated to reflect current project estimate. Project qualifies for an Administrative Modification per item v. change source of funds and item ii., revise the funding amount listed for a project or a project phase.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County
Administrative Modification #13-12
August 2013
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit				
Gold Coast Transit	VEN54057	Marketing & Passenger Awareness Activities (Planning: Prgram Support & Adm)	FTA 5307: ►Delete funds in FY 13/14, 14/15, 15/16, 16/17. LTF: ►Decrease funds by $80 to $10 in FY 13/14 for CON. 5307OX: ►Add funds in FY 13/14 in CON for $40. ►Add funds in FY 14/15 in CON for $340. ►Add funds in FY 15/16 in CON for $360. ►Add funds in FY 16/17 in CON for $380. The total project cost is decreased from $3,292 to $2,942.	Project is updated to reflect current project estimate. Project qualifies for an Administrative Modification per item ii., revise the funding amount listed for a project or a project phase and item iv. A cost decrease has no cap as long as reduction in cost does not result in deletion of a project or a phase.
Gold Coast Transit	VEN54095	Operating Assistance - ADA Paratransit Capital	FTA 5307: ►Delete funds in FY 13/14, 14/15, 15/16, 16/17. LTF: ►Decrease funds from $275 to $235 in FY 13/14 for CON. 5307OX: ►Add funds in FY 13/14 in CON for $762. ►Add funds in FY 14/15 in CON for $1,160. ►Add funds in FY 15/16 in CON for $1,220. ►Add funds in FY 16/17 in CON for $1,280. 5307TO: ►Add funds in FY 13/14 in CON for $178. The total project cost is decreased from $11,928 to $11,728.	Project is updated to reflect current project estimate. Project qualifies for an Administrative Modification per item ii., revise the funding amount listed for a project or a project phase and item iv. A cost decrease has no cap as long as reduction in cost does not result in deletion of a project or a phase.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County
Administrative Modification #13-12
August 2013
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit				
Gold Coast Transit	VEN64003	Preventive Maintenance - Fixed Route & ADA	FTA 5307: ►Delete funds in FY 13/14, 14/15, 15/16, 16/17 in CON. LTF: ►Decrease funds from $552 to $375 in FY 13/14 for CON. 5307OX: ►Add funds in FY 13/14 in CON for $1,501. ►Add funds in FY 14/15 in CON for $2,320. ►Add funds in FY 15/16 in CON for $2,440. ►Add funds in FY 16/17 in CON for $2,560. The total project cost is decreased from $23,029 to $22,145.	Project is updated to reflect current project estimate. Fund code updated based on UZA. Project qualifies for an Administrative Modification per item v. change source of funds and item iv., cost decrease has no cap as long as reduction in cost does not result in deletion of a project or a phase.
Gold Coast Transit	VEN990602	Transit Planning & Programming (Planning: Program Support & Adm)	FTA 5307: ►Delete funds in FY 13/14, 14/15, 15/16, 16/17. LTF: ►Reduce funds from $65 to $10 in FY 13/14 for CON. 5307OX: ►Add funds in FY 13/14 in CON for $40. ►Add funds in FY 14/15 in CON for $280. ►Add funds in FY 15/16 in CON for $300. ►Add funds in FY 16/17 in CON for $320. The total project cost is decreased from $3,120 to $2,845.	Project is updated to reflect current project estimate. Fund code updated based on UZA. Project qualifies for an Administrative Modification per item v. change source of funds and item iv., cost decrease has no cap as long as reduction in cost does not result in deletion of a project or a phase.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County
Administrative Modification #13-12
August 2013
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit				
Moorpark	VEN030608	Capital Maintenance for Moorpark Transit - Buses and Transit Center (Moorpark Rail Station)	FTA 5307: ►Delete funds in FY 13/14, 14/15, 15/16. CITY: ►Decrease funds in FY 13/14 in CON from $34 to $28. 5307TO: ►Add funds in FY 13/14 in CON for $110. ►Add funds in FY 14/15 in CON for $148. ►Add funds in FY 15/16 in CON for $163. The total project cost is decreased from $1,266 to $1,236.	Project is updated to reflect current project estimate. Fund code updated based on UZA. Project qualifies for an Administrative Modification per item v. change source of funds and item iv., cost decrease has no cap as long as reduction in cost does not result in deletion of a project or a phase.
Moorpark	VEN101104	Dial-A-Ride Vehicle Capital Leases	FTA 5307: ►Delete funds in FY 13/14, 14/15, 15/16 CITY: ►Decrease funds in FY 13/14 in CON from $12 to $9. 5307TO: ►Add funds in FY 13/14 in CON for $36. ►Add funds in FY 14/15 in CON for $50. ►Add funds in FY 15/16 in CON for $50. The total project cost is decreased from $286 to $269.	Project is updated to reflect current project estimate. Fund code updated based on UZA. Project qualifies for an Administrative Modification per item v. change source of funds and item iv., cost decrease has no cap as long as reduction in cost does not result in deletion of a project or a phase.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County
Administrative Modification #13-12
August 2013
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit				
Simi Valley	VEN34206	Simi Valley Transit Operating Assistance	FTA 5307: ►Delete funds in FY 13/14 and FY 14/15 in CON. 5307SV: ►Add funds in FY 13/14 in CON for $1,576. ►Add funds in FY 14/15 in CON for $1,330. CITY: ►Increase funds in FY 13/14 in CON from $1,483 to $2,048. The total project cost is increased from $11,002 to $11,813.	Project cost has been updated to reflect VCTC's approved FY13/14 budget. . Project qualifies for an Administrative Modification per item v. change source of funds and item ii., revise the funding amount listed for a project or a project phase.
Simi Valley	VEN981107	ADA Service - Paratransit Capital	FTA 5307: ►Delete funds in FY 13/14 and 14/15. CITY: ►Decrease funds in FY 13/14 in CON from $1,158 to $997. 5307SV: ►Add funds in FY 13/14 in CON for $282. ►Add funds in FY 14/15 in CON for $228. The total project cost is decreased from $5,285 to $5,178.	Project is updated to reflect current project estimate. . Project qualifies for an Administrative Modification per item v. change source of funds and item iv., cost decrease has no cap as long as reduction in cost does not result in deletion of a project or a phase.
Simi Valley	VEN981118	Simi Valley Transit Preventative Maintenance	FTA 5307: ►Delete funds in FY 13/14 and 14/15. CITY: ►Decrease funds in FY 13/14 in CON from $165 to $160. 5307SV: ►Add funds in FY 13/14 in CON for $640. ►Add funds in FY 14/15 in CON for $650. The total project cost is decreased from $3,207 to $3,192.	Project is updated to reflect current project estimate. . Project qualifies for an Administrative Modification per item v. change source of funds and item iv., cost decrease has no cap as long as reduction in cost does not result in deletion of a project or a phase.

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Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit				
Southern California Regional Rail Authority	VEN990609	SYSTEMWIDE REHABILITATION AND RENOVATION INCLUDING THE PURCHASE OF REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY, TRACK, SIGNALS, PLATFORMS, POWER SYSTEMS, FACILITIES, ROLLING STOCK, EQUIPMENT, SIGNAGE (TRANSP DEVELOPMENT CREDITS OF $3,536 IN 12/13, $2,215 IN 13/14, $580 IN YEARS 14/15, 15/16, & 16/17)	Change Project Description to update Toll Credit language for FY13/14 FTA 5307: ►Delete funds in FY 13/14, 14/15, 15/16, 16/17. FTA 5309: ►Add funds in FY 13/14 in CON for $7,271. 5307OX: ►Add funds in FY 13/14 in CON for $1,432. ►Add funds in FY 14/15 in CON for $1,400. ►Add funds in FY 15/16 in CON for $1,400. ►Add funds in FY 16/17 in CON for $1,400. 5307TO: ►Add funds in FY 13/14 in CON for $870. The total project cost is increased from $33,203 to $41,376.	Project description updated to include toll credit language for FY 13/14.. Project qualifies for an Administrative Modification per item v. change source of funds and item i. revise description of a project or a grouped project listing without changing the project scope.
Thousand Oaks	VEN030611	PREVENTIVE MAINTENANCE - THOUSAND OAKS TRANSIT FIXED-ROUTE AND DIAL-A-RIDE VEHICLES AND FACILITIES INCLUDING TRANSIT CENTER AND BUS STOPS	FTA 5307: ►Delete funds in FY 13/14, 14/15 and 15/16. CITY: ►Increase funds in FY 13/14 in CON from $98 to $112. 5307TO: ►Add funds in FY 13/14 in CON for $450. ►Add funds in FY 14/15 in CON for $390. ►Add funds in FY 15/16 in CON for $390. The total project cost is increased from $2,490 to $2,564.	Project cost has been updated to reflect VCTC's approved FY13/14 budget. 5307 fund code has been updated. Project qualifies for an Administrative Modification per item v. change source of funds and item ii., revise the funding amount listed for a project or a project phase.

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Transit				
Thousand Oaks	VEN101101	Bus Stop Enhancements for Thousand Oaks Transit	5307TO: ►Add funds in FY 13/14 in CON for $20. CITY: ►Add funds in FY 13/14 in CON for $5 The total project cost is increased from $75 to $100.	Updated project cost based on new FY 13/14 estimated cost. Project qualifies for an Administrative Modification per item ii., revise the funding amount listed for a project or a project phase.
Thousand Oaks	VEN110601	Transit Marketing for Thousand Oaks Transit	5307TO: ►Add $40 in FY 13/14 for CON. CITY: ►Add $10 in FY 13/14 for CON. The total project cost is increased from $88 to $138.	Updated project cost based on new FY 13/14 estimated cost. Project qualifies for an Administrative Modification per item ii., revise the funding amount listed for a project or a project phase.
Ventura County Transportation Commission	VEN010409	East County ADA Paratransit Service Operations	FTA 5307: ►Delete funds in FY 13/14, 14/15, 15/16. CITY: ►Increase funds in FY 13/14 in CON from $38 to $48. 5307TO: ►Add funds in FY 13/14 in CON for $100. ►Add funds in FY 14/15 in CON for $150. ►Add funds in FY 15/16 in CON for $150. 5307CAM: ►Add funds in FY 13/14 in CON for $90. The total project cost is increased from $940 to $990.	Project cost has been updated to reflect VCTC's approved FY13/14 budget. Project qualifies for an Administrative Modification per item v. change source of funds and item ii., revise the funding amount listed for a project or a project phase.

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Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit				
Ventura County Transportation Commission	VEN081001	Elderly/Disabled Planning Including Patron Disability Evaluation	FTA 5307: ►Delete funds in FY 13/14, 14/15, and 15/16. LTF: ►Decrease funds in FY 13/14 in CON from $46 to $33. 5307OX: ►Add funds in FY 13/14 in CON for $132. ►Add funds in FY 14/15 in CON for $192. ►Add funds in FY 15/16 in CON for $201. The total project cost is decreased from $1,301 to $1,237.	Project cost has been updated to reflect VCTC's approved FY13/14 budget. Project qualifies for an Administrative Modification per item v. change source of funds and item iv., a cost decrease has no cap as long as reduction in cost does not result in deletion of a project or a phase.
Ventura County Transportation Commission	VEN121002	Fare Collection and Ridership Monitoring Equipment	5307OX: ►Add funds in FY 13/14 in CON for $190. LTF: ►Add funds in FY 13/14 in CON for $48. The total project cost is increased from $662 to $900.	Project cost has been updated to reflect VCTC's approved FY13/14 budget. Project qualifies for an Administrative Modification per item ii., revise the funding amount listed for a project or a project phase.
Ventura County Transportation Commission	VEN34348	Transit Planning and Programming	FTA 5307: ►Delete funds in FY 13/14, 14/15 and 15/16. LTF: ►Increase funds in FY 13/14 in CON from $79 to $115. 5307OX: ►Add funds in FY 13/14 in CON for $459. ►Add funds in FY 14/15 in CON for $329. ►Add funds in FY 15/16 in CON for $346. The total project cost is increased from $2,641 to $2,822.	Project cost has been updated to reflect VCTC's approved FY13/14 budget. . Project qualifies for an Administrative Modification per item v. change source of funds and item ii., revise the funding amount listed for a project or a project phase.

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Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit				
Ventura County Transportation Commission	VEN54036	IN VENTURA COUNTY VENTURA INTERCITY SERVICE TRANSIT AUTHORITY (VISTA) CAPITAL LEASE	FTA 5307: ▶Delete funds in FY 13/14, 14/15, 15/16. 5339OX: ▶Add funds in FY 13/14 in CON for $655. 5339TO: ▶Add funds in FY 13/14 in CON for $248. 5339CAM: ▶Add funds in FY 13/14 in CON for $156. 5339SV: ▶Add funds in FY 13/14 in CON for $294. 5307OX: ▶Add funds in FY 13/14 in CON for $704. ▶Add funds in FY 14/15 in CON for $1882. ▶Add funds in FY 15/16 in CON for $1882. 5307TO: ▶Add funds in FY 13/14 in CON for $455. LTF: ▶Increase funds in FY 13/14 in CON from $1,308 to $1,936. The total project cost is increased from $29,921 to $31,179.	Project cost has been updated to reflect VCTC's approved FY13/14 budget. Fund codes have been updated. Project qualifies for an Administrative Modification per item v. change source of funds and item ii., revise the funding amount listed for a project or a project phase.

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Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit				
Ventura County Transportation Commission	VEN54069	Transit Information Center	FTA 5307: ►Delete funds in FY 13/14, 14/15 and 15/16. LTF: ►Increase funds in FY 13/14 in CON from $57 to $65. 5307OX: ►Add funds in FY 13/14 in CON for $260. ►Add funds in FY 14/15 in CON for $237. ►Add funds in FY 15/16 in CON for $249. The total project cost is increased from $1,594 to $1,636.	Project cost has been updated to reflect VCTC's approved FY13/14 budget. Fund codes have been updated. Project qualifies for an Administrative Modification per item v. change source of funds and item ii., revise the funding amount listed for a project or a project phase.
Ventura County Transportation Commission	VEN54070	TRANSIT MARKETING (CMAQ INCLUDES TRANSP DEVEL CREDITS OF $122 IN 2012/13, $65 IN 13/14, $67 IN 14/15, $70 IN 15/16.)	CMAQ: ►Decrease funds in FY 13/14 in CON from $562 to $285. The total project cost is decreased from $3,316 to $3,039.	Project is updated to reflect current project estimate. Project qualifies for an Administrative Modification per item iv., cost decrease has no cap as long as reduction in cost does not result in deletion of a project or a phase.
Ventura County Transportation Commission	VEN54115	VISTA Bus System Planning	FTA 5307: ►Delete funds in FY 13/14, 14/15, 15/16. LTF: ►Increase funds in FY 13/14 in CON from $51 to $133. 5307OX: ►Add funds in FY 13/14 in CON for $531. ►Add funds in FY 14/15 in CON for $214. ►Add funds in FY 15/16 in CON for $225. The total project cost is increased from $1,486 to $1,895.	Project cost has been updated to reflect VCTC's approved FY13/14 budget. Project qualifies for an Administrative Modification per item v. change source of funds and item ii., revise the funding amount listed for a project or a project phase.

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN54032	Ventura	SCCAB		VEN54032	NCR31				L	EXEMPT - 93.126	12
Description:							PTC	19,921	Agency	VARIOUS AGENCIES	

GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - LOCAL STREETS & ROADS Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no add travel lanes) STPL INCLUDES TOLL CREDITS OF $532 PRIOR AND $31 IN FY 13/14 FOR CON.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL			17,180	17,180	5,275	2,162	4,743	5,000				17,180
CITY FUNDS			2,741	2,741	83	1,248	763	647				2,741
VEN54032 Total			19,921	19,921	5,358	3,410	5,506	5,647				19,921

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN93017	Ventura	SCCAB		VEN93017	TDM24				L	TCM Committed	12
Description:							PTC	4,008	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)	

REGIONAL RIDESHARE PROGRAM FOR 12/13, 13/14, 14/15, & 15/16

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			4,008	4,008	748	750	1,181	443	443	443		4,008
VEN93017 Total			4,008	4,008	748	750	1,181	443	443	443		4,008

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN050401	Ventura	SCCAB		VEN050401	BUO00				T	EXEMPT - 93.126	12
Description:							PTC	4,850	Agency	CAMARILLO	

OPERATING ASSISTANCE - CAMARILLO AREA TRANSIT

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307-OPERATING			950	950	450	500						950
CAMARILLO URBANIZED AREA			1,475	1,475			575	450	450			1,475
CITY FUNDS			2,425	2,425	450	500	575	450	450			2,425
VEN050401 Total			4,850	4,850	900	1,000	1,150	900	900			4,850

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN120105	Ventura	SCCAB		REG0702	VER03				T	EXEMPT - 93.126	12
Description:							PTC	555	Agency	GOLD COAST TRANSIT	

REPLACE FIFTEEN (15) CNG SERVICE VEHICLES

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR			72	72		72						72
OXNARD URBANIZED AREA			372	372			20	112	120	120		372
LOCAL TRANS FUNDS			111	111		18	5	28	30	30		111
VEN120105 Total			555	555		90	25	140	150	150		555

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ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
VEN54057	Ventura	SCCAB		VEN54057	ADM83			T	EXEMPT - 93.126	12
Description:						PTC	2,942	Agency	GOLD COAST TRANSIT	

MARKETING & PASSENGER AWARENESS ACTIVITIES (PLANNING: PROGRAM SUPPORT & ADM)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR			1,277	1,277	1,013	264						1,277
OXNARD URBANIZED AREA			1,120	1,120			40	340	360	380		1,120
LOCAL TRANS FUNDS			545	545	253	66	10	68	72	76		545
VEN54057 Total			2,942	2,942	1,266	330	50	408	432	456		2,942

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
VEN54095	Ventura	SCCAB		VEN54095	PAO00			T	EXEMPT - 93.126	12
Description:						PTC	11,728	Agency	GOLD COAST TRANSIT	

OPERATING ASSISTANCE - ADA PARATRANSIT CAPITAL

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR			4,929	4,929	3,956	973						4,929
OXNARD URBANIZED AREA			4,422	4,422			762	1,160	1,220	1,280		4,422
THOUSAND OAKS URBANIZED AREA			178	178			178					178
LOCAL TRANS FUNDS			2,199	2,199	989	243	235	232	244	256		2,199
VEN54095 Total			11,728	11,728	4,945	1,216	1,175	1,392	1,464	1,536		11,728

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
VEN64003	Ventura	SCCAB		VEN64003	BUO00			T	EXEMPT - 93.126	12
Description:						PTC	22,145	Agency	GOLD COAST TRANSIT	

PREVENTIVE MAINTENANCE - FIXED ROUTE & ADA

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR			8,992	8,992	7,172	1,820						8,992
OXNARD URBANIZED AREA			8,821	8,821			1,501	2,320	2,440	2,560		8,821
LOCAL TRANS FUNDS			4,332	4,332	2,048	455	375	454	488	512		4,332
VEN64003 Total			22,145	22,145	9,220	2,275	1,876	2,774	2,928	3,072		22,145

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
VEN990602	Ventura	SCCAB		VEN990602	ADM83			T	EXEMPT - 93.126	12
Description:						PTC	2,845	Agency	GOLD COAST TRANSIT	

TRANSIT PLANNING & PROGRAMMING (PLANNING: PROGRAM SUPPORT & ADM)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR			1,372	1,372	1,048	324						1,372
OXNARD URBANIZED AREA			940	940			40	280	300	320		940
LOCAL TRANS FUNDS			533	533	262	81	10	56	60	64		533
VEN990602 Total			2,845	2,845	1,310	405	50	336	360	384		2,845

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ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
VEN030608	Ventura	SCCAB		VEN030608	BUO00			T	EXEMPT - 93.126	12
Description:						PTC	1,236	Agency	MOORPARK	

CAPITAL MAINTENANCE FOR MOORPARK TRANSIT - BUSES AND TRANSIT CENTER (MOORPARK RAIL STATION)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR			568	568	444	124						568
THOUSAND OAKS URBANIZED AREA			421	421			110	148	163			421
CITY FUNDS			247	247	110	31	28	37	41			247
VEN030608 Total			1,236	1,236	554	155	138	185	204			1,236

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
VEN101104	Ventura	SCCAB		REG0702	PAO00			T	EXEMPT - 93.126	12
Description:						PTC	269	Agency	MOORPARK	

DIAL-A-RIDE VEHICLE CAPITAL LEASE

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR			80	80	50	30						80
THOUSAND OAKS URBANIZED AREA			136	136			36	50	50			136
CITY FUNDS			53	53	12	8	9	12	12			53
VEN101104 Total			269	269	62	38	45	62	62			269

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
VEN34206	Ventura	SCCAB		VEN34206	BUO00			T	EXEMPT - 93.126	12
Description:						PTC	11,813	Agency	SIMI VALLEY	

OPERATING ASSISTANCE - FIXED ROUTE

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR			1,171	1,171		1,171						1,171
SIMI VALLEY URBANIZED AREA			2,906	2,906			1,576	1,330				2,906
CITY FUNDS			5,818	5,818		2,287	2,048	1,483				5,818
FARE REVENUE			1,918	1,918		941	484	493				1,918
VEN34206 Total			11,813	11,813		4,399	4,108	3,306				11,813

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
VEN981107	Ventura	SCCAB		VEN981107	PAO00			T	EXEMPT - 93.126	12
Description:						PTC	5,178	Agency	SIMI VALLEY	

ADA SERVICE - PARATRANSIT CAPITAL

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR			459	459	228	231						459
SIMI VALLEY URBANIZED AREA			510	510			282	228				510
CITY FUNDS			4,209	4,209	888	1,166	997	1,158				4,209
VEN981107 Total			5,178	5,178	1,116	1,397	1,279	1,386				5,178

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ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
VEN981118	Ventura	SCCAB		VEN981118	BUO00			T	EXEMPT - 93.126	12
Description:						PTC	3,192	Agency	SIMI VALLEY	

PREVENTIVE MAINTENANCE

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR			1,261	1,261	639	622						1,261
SIMI VALLEY URBANIZED AREA			1,290	1,290			640	650				1,290
CITY FUNDS			641	641	160	156	160	165				641
VEN981118 Total			3,192	3,192	799	778	800	815				3,192

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
VEN990609	Ventura	SCCAB		VEN990609	TRR15			T	EXEMPT - 93.126	12
Description:						PTC	41,376	Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY	

SYSTEMWIDE REHABILITATION AND RENOVATION INCLUDING THE PURCHASE OF REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY, TRACK, SIGNALS, PLATFORMS, POWER SYSTEMS, FACILITIES, ROLLING STOCK, EQUIPMENT, SIGNAGE (TRANSP DEVELOPMENT CREDITS OF $3,536 IN 12/13, $2,215 IN 13/14, $580 IN YEARS 14/15, 15/16, & 16/17)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR			6,902	6,902	1,468	5,434						6,902
OXNARD URBANIZED AREA			5,632	5,632			1,432	1,400	1,400	1,400		5,632
THOUSAND OAKS URBANIZED AREA			870	870			870					870
FTA 5309(a) GUIDEWY			13,730	13,730	956	5,503	7,271					13,730
OXNARD URBANIZED AREA - SGR			10,102	10,102		4,102	1,500	1,500	1,500	1,500		10,102
THOUSAND OAKS URBANIZED AREA - SGR			2,640	2,640		2,640						2,640
STIP ADVANCE CON-RIP			1,500	1,500	1,500							1,500
VEN990609 Total			41,376	41,376	3,924	17,679	11,073	2,900	2,900	2,900		41,376

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
VEN030611	Ventura	SCCAB		VEN030611	BUO00			T	EXEMPT - 93.126	12
Description:						PTC	2,564	Agency	THOUSAND OAKS	

PREVENTIVE MAINTENANCE - THOUSAND OAKS TRANSIT FIXED-ROUTE AND DIAL-A-RIDE VEHICLES AND FACILITIES INCLUDING TRANSIT CENTER AND BUS STOPS

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR			820	820	390	430						820
THOUSAND OAKS URBANIZED AREA			1,230	1,230			450	390	390			1,230
CITY FUNDS			514	514	98	108	112	98	98			514
VEN030611 Total			2,564	2,564	488	538	562	488	488			2,564

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VEN101101	Ventura	SCCAB		5TL0706	TRRH6			T	EXEMPT - 93.126	12
Description:						PTC	100	Agency	THOUSAND OAKS	

BUS STOP ENHANCEMENTS FOR THOUSAND OAKS TRANSIT.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR			60	60	40	20						60
THOUSAND OAKS URBANIZED AREA			20	20			20					20
CITY FUNDS			20	20	10	5	5					20
VEN101101 Total			100	100	50	25	25					100

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
VEN110601	Ventura	SCCAB		5TL0702	ADM83			T	EXEMPT - 93.126	12
Description:						PTC	138	Agency	THOUSAND OAKS	

TRANSIT MARKETING FOR THOUSAND OAKS TRANSIT

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR			70	70	30	40						70
THOUSAND OAKS URBANIZED AREA			40	40			40					40
CITY FUNDS			28	28	8	10	10					28
VEN110601 Total			138	138	38	50	50					138

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
VEN010409	Ventura	SCCAB		VEN010409	PAO00			T	EXEMPT - 93.126	12
Description:						PTC	990	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)	

EAST COUNTY ADA PARATRANSIT SERVICE OPERATIONS

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR			300	300	150	150						300
CAMARILLO URBANIZED AREA			90	90			90					90
THOUSAND OAKS URBANIZED AREA			400	400			100	150	150			400
CITY FUNDS			200	200	38	38	48	38	38			200
VEN010409 Total			990	990	188	188	238	188	188			990

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
VEN081001	Ventura	SCCAB		REG0702	ADM83			T	EXEMPT - 93.126	12
Description:						PTC	1,237	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)	

ELDERLY/DISABLED PLANNING INCLUDING PATRON DISABILITY EVALUATION

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR			465	465	288	177						465
OXNARD URBANIZED AREA			525	525			132	192	201			525

2013 Federal Transportation Improvement Program

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LOCAL TRANS FUNDS			247	247	72	44	33	48	50			247
VEN081001 Total			1,237	1,237	360	221	165	240	251			1,237

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
VEN121002	Ventura	SCCAB		VEN059401	ITS03			T	EXEMPT - 93.126	12
Description:						PTC	900	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)	

FARE COLLECTION AND RIDERSHIP MONITORING EQUIPMENT

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR			530	530		530						530
OXNARD URBANIZED AREA			190	190			190					190
LOCAL TRANS FUNDS			180	180		132	48					180
VEN121002 Total			900	900		662	238					900

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
VEN34348	Ventura	SCCAB		VEN34348	ADM83			T	EXEMPT - 93.126	12
Description:						PTC	2,822	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)	

TRANSIT PROGRAMMING & PLANNING

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR			963	963	583	380						963
FTA 5307 (FHWA TRANSFER FUNDS)			200	200	200							200
OXNARD URBANIZED AREA			1,134	1,134			459	329	346			1,134
LOCAL TRANS FUNDS			525	525	146	95	115	82	87			525
VEN34348 Total			2,822	2,822	929	475	574	411	433			2,822

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
VEN54036	Ventura	SCCAB		VEN54036	BUO01			T	EXEMPT - 93.126	12
Description:						PTC	34,179	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)	

IN VENTURA COUNTY VENTURA INTERCITY SERVICE TRANSIT AUTHORITY (VISTA) CAPITAL LEASE

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR			7,338	7,338	5,269	2,069						7,338
OXNARD URBANIZED AREA			4,468	4,468			704	1,882	1,882			4,468
THOUSAND OAKS URBANIZED AREA			455	455			455					455
CAMARILLO URBANIZED AREA - BFG			156	156			156					156
OXNARD URBANIZED AREA - BFG			655	655			655					655
SIMI VALLEY URBANIZED AREA - BFG			294	294			294					294
THOUSAND OAKS URBANIZED AREA - BFG			248	248			248					248
LOCAL TRANS FUNDS			7,019	7,019	1,751	516	1,936	1,374	1,442			7,019
STATE TRANSIT ASSIST			10,546	10,546	1,961	1,856	2,044	2,239	2,446			10,546
VEN54036 Total			31,179	31,179	8,981	4,441	6,492	5,495	5,770			31,179

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Administrative Modfiication #13-12
Ventura County
Project Listing Report
(in $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
VEN54069	Ventura	SCCAB		VEN54069	ADM83			T	EXEMPT - 93.126	12
Description:						PTC	1,636	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)	

TRANSIT INFORMATION CENTER

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR			563	563	405	158						563
OXNARD URBANIZED AREA			746	746			260	237	249			746
LOCAL TRANS FUNDS			327	327	101	40	65	59	62			327
VEN54069 Total			1,636	1,636	506	198	325	296	311			1,636

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
VEN54070	Ventura	SCCAB		VEN54070	ADM83			T	EXEMPT - 93.126	12
Description:						PTC	3,039	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)	

TRANSIT MARKETING (CMAQ INCLUDES TRANSP DEVEL CREDITS OF $122 IN 2012/13, $33 IN 13/14, $67 IN 14/15, $70 IN 15/16.)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			2,519	2,519	500	541	285	585	608			2,519
FTA 5307 (FHWA TRANSFER FUNDS)			520	520		520						520
VEN54070 Total			3,039	3,039	500	1,061	285	585	608			3,039

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
VEN54115	Ventura	SCCAB		VEN54115	PLN40			T	EXEMPT - 93.126	12
Description:						PTC	1,895	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)	

VISTA BUS SYSTEM PLANNING

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR			545	545	407	138						545
OXNARD URBANIZED AREA			970	970			531	214	225			970
LOCAL TRANS FUNDS			380	380	102	35	133	54	56			380
VEN54115 Total			1,895	1,895	509	173	664	268	281			1,895
Grand Total			178,558	178,558	42,751	41,954	38,074	28,665	18,173	8,941		178,558

VENTURA
GROUPED PROJECT LISTINGS

VEN54032

GROUPED PROJECT LISTING

REHABILITATION & RECONSTRUCTION PROJECTS

AGENCY	Project Title	Project Description	Total Project Cost	STPL	CITY	Program Year	Toll Credit
Oxnard	Oxnard Pavement Rehabilitation Project	Pavement Rehabilitation at Various Locations in Oxnard	$ 3,941,000	$ 3,941,000	$ -	Prior	$ 452,000
Port Hueneme	Street Rehabilitation	Pavement Rehabilitation at Various Locations in Port Hueneme	$ 418,000	$ 370,000	$ 48,000	Prior	$ -
County	Various Street Overlay	Pavement Rehabilitation at Various Locations in Fillmore	$ 302,000	$ 267,000	$ 35,000	Prior	$ -
Simi Valley	Major Street Rehabilitation	Pavement Rehabilitation at Various Locations in Simi Valley	$ 697,000	$ 697,000	$ -	Prior	$ 80,000
County	Kanan Road	Pavement Rehabilitation	$ 1,080,000	$ 648,000	$ 432,000	2012/13	
County	Etting Road	Pavement Rehabilitation	$ 600,000	$ 360,000	$ 240,000	2012/13	
County	Hueneme Road	Pavement Rehabilitation	$ 1,330,000	$ 800,000	$ 530,000	2012/13	
Ojai	Road Rehabilitation	Pavement Rehabilitation at Various Locations in Ojai	$ 400,000	$ 354,000	$ 46,000	2012/13	
Fillmore	Central Avenue Pavement Rehabilitation	Pavement Rehabilitation	$ 267,410	$ 267,410	$ -	2013/14	$ 30,752
Oxnard	Rose Ave Resurfacing	Pavement Rehabilitation on Rose Ave from Fifth St to 101	$ 2,442,480	$ 2,162,328	$ 280,152	2013/14	
Moorpark	Moorpark Pavement Rehabilitation	Pavement Rehabilitation at Various Locations in Moorpark	$ 720,000	$ 637,000	$ 83,000	2013/14	
Camarillo	Camarillo Pavement Rehabilitation	Pavement Rehabilitation at Various Locations in Camarillo	$ 565,000	$ 500,000	$ 65,000	2013/14	
County	Pavement Rehabilitation On System Roads	Pavement Rehabilitation at Various Locations in County Unincorporated Area	$ 1,511,079	$ 1,176,262	$ 334,817	2013/14	
County	Pavement Rehabilitation On System Roads	Pavement Rehabilitation at Various Locations in County Unincorporated Area	$ 5,647,000	$ 5,000,000	$ 647,000	2014/15	
Total			$ 19,920,969	$ 17,180,000	$ 2,740,969	$ 19,920,969	$ 562,752

Prior	$ 5,275,000	$ 83,000
FY12/13	$ 2,162,000	
FY13/14	$ 4,743,000	