SOUTHERN CALIFORNIA

ASSOCIATION of GOVERNMENTS

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October 23, 2013

Administrative Modification #13-14

Ms. Rachel Falsetti
Chief, Division of Transportation Programming
Department of Transportation
Transportation Programming, MS-82
1120 "N" Street
Sacramento, CA 94274-0001

ATTENTION: Abhijit Bagde

RE: ADMINISTRATIVE MODIFICATION #13-14 TO THE 2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)

Dear Ms. Falsetti:

The Southern California Association of Governments (SCAG) is transmitting Administrative Modification #13-14 for projects in Imperial, Los Angeles, Orange, Riverside, San Bernardino, and Ventura Counties. Included in this amendment package are narratives describing the projects being amended and project listing reports. The project meets the administrative modification criteria provided by the funding agencies in their letter dated June 3, 2011.

SCAG certifies that the projects in this administrative modification are not included in any other amendment that is currently open for public review. This administrative modification adds programming capacity in the amount of $130.8 million that relies on the FSTIP federal programming capacity. The financial constraint documentation will be updated to reflect this administrative modification in the next amendment.

The projects included in this administrative modification have demonstrated it satisfies the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii). Therefore, SCAG through its function as the designated Metropolitan Planning Organization (MPO) has found the attached projects to conform to the applicable Stage Implementation Plan and to be consistent with the 2012 Regional Transportation Plan/Sustainable Communities Strategies (RTP/SCS). The updates of these projects do not impact the conformity analysis of the financial constraints of the FY 2013 FTIP.

The Regional Council consists of 84 elected officials representing 191 cities, six counties, six County Transportation Commissions, one representative from the Transportation Corridor Agencies, one Tribal Government representative and one representative for the Air Districts within Southern California.

2013.05.06 printed on recycled paper

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP).

If you have any questions, please contact Maria I. Lopez of my staff at (213) 236-1806 or via e-mail at lopez@scag.ca.gov

Sincerely,

Hasan Ikhrata
(SM)

Hasan Ikhrata
Executive Director

Attachments

HI:mil

Cc: Mr. Abhijit Bagde, Caltrans, Division of Transportation Programming
Mr. Leslie Rogers, FTA
Mr. Stew Sonnenberg, FHWA
Mr. Michael Morris, FHWA
Mr. Ted Matley, FTA
Ms. Karina O'Conner, EPA Region 9
Caltrans District 7, 8, 11, and 12
Imperial County Transportation Commission
Los Angeles County Metropolitan Transportation Authority
Orange County Transportation Authority
Riverside County Transportation Commission
San Bernardino Associated Governments
Ventura County Transportation Commission

2013 Federal Transportation Improvement Program

Administrative Modification #13-14

IMPERIAL COUNTY

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
IMPERIAL COUNTY
Administrative Modification #13-14
October 2013
(in $000's)

ICTC

Agency	Project ID	Title/Description	Changes Requested	Amendment Reason
LOCAL HIGHWAYS SYSTEM				
BRAWLEY	IMP120601	S. Palm Ave. Rehabilitation Project - Asphalt rehab/overlay and bicycle lane striping	**TECHNICAL CHANGE -** **CHANGE COMPLETION DATE** from **6/28/13** to **11/30/16** **TOTAL PROJECT COST remains $734**	TECHNICAL CHANGE *Completion date correction.*
BRAWLEY	IMP120615	New CNG street sweeper	**SCHEDULE CHANGE-** **DECREASE CMAQ funds from $292 to $0 in FY 2012/2013 for CON** **DECREASE Agency funds from $38 to $0 in FY 2012/2013 for CON** **ADD CMAQ funds of $292 in FY 2015/2016 for CON** **ADD Agency funds of $38 in FY 2015/2016 for CON** **CHANGE Completion Date from 6/30/13 to 6/30/16** **TOTAL PROJECT COST remains $330**	SCHEDULE CHANGE *Project qualifies for an Administrative Modification under item viii, change the program year of funds within the current FSTIP/FTIP provided MPO has adopted EPSP in accordance with 23 CFR Part 450.*
CALEXICO	IMP120617	New CNG street sweeper	**SCHEDULE CHANGE-** **DECREASE CMAQ funds from $261 to $0 in FY 2012/2013 for CON** **DECREASE Agency funds from $34 to $0 in FY 2012/2013 for CON** **ADD CMAQ funds of $261 in FY 2014/2015 for CON** **ADD Agency funds of $34 in FY 2014/2015 for CON** **CHANGE Completion Date from 1/31/14 to 6/31/15** **TOTAL PROJECT COST remains $295**	SCHEDULE CHANGE *Project qualifies for an Administrative Modification under item viii, change the program year of funds within the current FSTIP/FTIP provided MPO has adopted EPSP in accordance with 23 CFR Part 450.*

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
IMPERIAL COUNTY
Administrative Modification #13-14
October 2013
(in $000's)

ICTC

Agency	Project ID	Title/Description	Changes Requested	Amendment Reason
LOCAL HIGHWAYS SYSTEM				
CALEXICO	IMP1301002	CNG Fueling Station	**COST DECREASE -** **DECREASE CMAQ funds from $89 to $83 in FY 2013/2014 for CON** **DECREASE Agency funds from $12 to $11 in FY 2013/2014 for CON** **TOTAL PROJECT COST decrease from $101 to $94**	COST DECREASE *Project qualifies for an Administrative Modification under item iv, a cost decrease has no cap as long as reduction in cost does not result in deletion of a project or a phase, and the affected project phase is still fully funded.*
CALIPATRIA	IMP1301001	North International Avenue from Delta Street to Main Street street improvement of rehabilitation and reconstruction of eroded roadway, including installation of base material, new asphalt pavement sidewalks, ADA curb returns, and culvert boxes.	**COST DECREASE -** **DECREASE CMAQ funds from $672 to $626 in FY 2013/2014 for CON** **TOTAL PROJECT COST decrease from $759 to $713**	COST DECREASE *Project qualifies for an Administrative Modification under item iv, a cost decrease has no cap as long as reduction in cost does not result in deletion of a project or a phase, and the affected project phase is still fully funded.*
HOLTVILLE	IMP120607	Ninth Street Rehabilitation Project between Cedar Avenue and Palm Avenue - Road overlay, curb, gutter, and sidewalks	**SCHEDULE CHANGE-** **DECREASE STPL funds from $228 to $0 in FY 2012/2013 for ROW** **DECREASE Agency funds from $30 to $0 in FY 2012/2013 for ROW** **ADD STPL funds of $228 in FY 2013/2014 for ROW** **ADD Agency funds of $30 in FY 2013/2014 for ROW** **TOTAL PROJECT COST remains $512**	SCHEDULE CHANGE *Project qualifies for an Administrative Modification under item viii, change the program year of funds within the current FSTIP/FTIP provided MPO has adopted EPSP in accordance with 23 CFR Part 450.*

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
IMPERIAL COUNTY
Administrative Modification #13-14
October 2013
(in $000's)

ICTC

Agency	Project ID	Title/Description	Changes Requested	Amendment Reason
LOCAL HIGHWAYS SYSTEM				
WESTMORLAND	IMP120626	New CNG street sweeper	**SCHEDULE CHANGE-** **DECREASE CMAQ funds from $268 to $0 in FY 2012/2013 for CON** **DECREASE Agency funds from $35 to $0 in FY 2012/2013 for CON** **ADD CMAQ funds of $268 in FY 2014/2015 for CON** **ADD Agency funds of $35 in FY 2014/2015 for CON** **CHANGE Completion Date from 12/31/13 to 12/31/15** **TOTAL PROJECT COST remains $303**	SCHEDULE CHANGE *Project qualifies for an Administrative Modification under item viii, change the program year of funds within the current FSTIP/FTIP provided MPO has adopted EPSP in accordance with 23 CFR Part 450.*

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
IMPERIAL COUNTY
Administrative Modification #13-14
OCTOBER 2013
(in $000's)

ICTC

Agency	Project ID	Title/Description	Changes Requested	Amendment Reason
Transit System				
ICTC	IMP1301004	County Wide Transit System - IVT Gold Line - Capital and Operational Assistance	**COST DECREASE -** **DECREASE CMAQ funds from $365 to $149 in FY 2013/2014 for CON** **DECREASE Agency funds from $47 to $20 in FY 2013/2014 for CON** **TOTAL PROJECT COST decrease from $1236 to $993**	COST DECREASE *Project qualifies for an Administrative Modification under item iv, a cost decrease has no cap as long as reduction in cost does not result in deletion of a project or a phase, and the affected project phase is still fully funded.*

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Administrative Modification #13-14
Imperial County
Project Listing Report
(in $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP120601	Imperial	SSAB		7120003	NCR31				L	EXEMPT - 93.126	14

Description: PTC 734 Agency BRAWLEY

S. Palm Ave. Rehabilitation Project- Asphault rehab/overlay and bicycle lane striping.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL			650	650					650			650
AGENCY			84	84					84			84
IMP120601 Total			734	734					734			734

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP120615	Imperial	SSAB		6TDL04	VEN03				L	EXEMPT - 93.126	14

Description: PTC 330 Agency BRAWLEY

New CNG street sweeper

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			292	292					292			292
AGENCY			38	38					38			38
IMP120615 Total			330	330					330			330

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP120617	Imperial	SSAB		6TDL04	VEN03				L	EXEMPT - 93.126	14

Description: PTC 295 Agency CALEXICO

New CNG street sweeper

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			261	261				261				261
AGENCY			34	34				34				34
IMP120617 Total			295	295				295				295

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP1301002	Imperial	SSAB		7120001	FUL52				L	EXEMPT - 93.126	14

Description: PTC 94 Agency CALEXICO

CNG FUELING STATION

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			83	83			83					83
AGENCY			11	11			11					11
IMP1301002 Total			94	94			94					94

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Administrative Modification #13-14
Imperial County
Project Listing Report
(in $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP1301001	Imperial	SSAB		7120001	NCR31				L	EXEMPT - 93.126	14
Description:							PTC	713	Agency	CALIPATRIA	

North International Avenue from Delta Street to Main Street street improvement of rehabilitation and reconstruction of eroded roadway, including installation of base material, new asphalt pavement sidewalks, ADA curb returns, and culvert boxes.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			626	626			626					626
AGENCY			87	87			87					87
IMP1301001 Total			713	713			713					713

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP120607	Imperial	SSAB		7120001	NCR31				L	EXEMPT - 93.126	14
Description:							PTC	512	Agency	HOLTVILLE	

Ninth Street Rehabilitation Project between Cedar Avenue and Palm Avenue - Road overlay, curb, gutter, and sidewalks

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL		228	225	453			453					453
AGENCY		30	29	59			59					59
IMP120607 Total		258	254	512			512					512

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP120626	Imperial	SSAB		6TDL04	VEN03				L	EXEMPT - 93.126	14
Description:							PTC	303	Agency	WESTMORLAND	

New CNG street sweeper

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			268	268				268				268
AGENCY			35	35				35				35
IMP120626 Total			303	303				303				303

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
IMP1301004	Imperial	SSAB		IMP33000	BUO00				T	EXEMPT - 93.126	14
Description:							PTC	993	Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	

County Wide Transit System - IVT Gold Line - Capital and Operational Assistance

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			879	879			149	365	365			879
AGENCY			114	114			20	47	47			114
IMP1301004 Total			993	993			169	412	412			993
Grand Total		258	3,716	3,974			1,488	1,010	1,476			3,974

LOS ANGELES COUNTY

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
LOS ANGELES COUNTY
Administrative Modification #13-14
October 2013
(in $000's)

Metro

LOCAL HIGHWAY SYSTEM				
LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Palmdale, City of	LAF1300	North County Traffic Forum ITS Expansion. Multijurisdictional project will upgrade central TOC software and signal controllers; connect to LA County IEN; and add traffic signals/corridors to existing interconnect system. (4 signals)	MINOR CHANGE: CITY: - Decrease funds in 12/13 in ENG from $23 to $22 PC25: + Increase funds in 12/13 in ENG from $50 to $51 Total project cost remains the same at $11,292.	This change revised the funding back to the prior record. Estimates reflected are based on MOU, P00F1300. Project qualifies for an Administrative Modification per item ii - Revised funding amount listed for project or phase

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
LOS ANGELES COUNTY
Administrative Modification #13-14
October 2013
(in $000's)

Metro

LOCAL HIGHWAY SYSTEM				
LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Various Agencies	LA11G3	Group projects for safety and operating improvements on the local highway system throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Railroad/highway crossing, safer Federal-aid system roads, shoulder improvements, projects that correct, improve, or eliminate a hazardous location or feature, traffic control devices and operating assistance, signalization projects (individual intersections), pavement marking demonstration projects, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, widening narrow pavements(no lane additions), warning devices, intersection channelization and or improvements(no through lane additions)throughout the County. There are projects in the group project listing that contain projects with toll credits.	COST DECREASE: CITY: - Decrease funds in 13/14 in CON from $3,196 to $3,193 + Increase funds in 14/15 in CON from $12,325 to $12,455 Total project cost decreased from $190,955 to $190,095.	Project updated to reflect change to group project list. Project qualifies for an Administrative Modification per item ii - Revised funding amount listed for project or phase and per item iv. A cost decrease has no cap as long as reduction in cost doe not result in deletion of a project or phase, and the affected project is still fully funded.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
LOS ANGELES COUNTY
Administrative Modification #13-14
October 2013
(in $000's)

Metro

STATE HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Diamond Bar, City of	LA0D399	Route 60: CONSTRUCTION OF NEW PARTIAL DIAMOND INTERCHANGE FOR STATE ROUTE 60 (SR-60) AT LEMON AVE (SAFETEA-LU # 587).	MINOR CHANGE Revise Funds Between Phase PC25: + Increase funds in 12/13 in ROW from $448 to $450 - Decrease funds in 12/13 in CON from $1,846 to $1,844 Total project cost remains the same at $21,838.	As part of a request to move $450K of PC25 funds to the ROW phase of the project funds are being programmed accordingly. Only $448K was programmed before for ROW but now $450K is being requested. All totals were adjusted accordingly. The total project cost has not changed. Project qualifies for an Administrative Modification per item ii - Revised funding amount listed for project or phase

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
LOS ANGELES COUNTY
Administrative Modification #13-14
October 2013
(in $000's)

Metro

TRANSIT SYSTEM				
LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Burbank Glendale Pasadena Airport Authority	LA000789	BURBANK-GLENDALE-PASADENA AIRPORT INTERMODAL GROUND ACCESS LINK FEASIBILITY STUDY: conduct PE, design of a link between the airport and other transportation services. (construction in LA000789A).	COST DECREASE: Decrease Funding DEMISTE: - Decrease funds in 12/13 in ENG from $3,037 to $1,778 CITY: - Decrease funds in 12/13 in ENG from $659 to $150 MR03: ► Add funds in 13/14 in ENG for $294 Total project cost decreased from $3,696 to $2,222.	Added Measure R and decreased the amount for the other local funding source. Project qualifies for an Administrative Modification per item ii - Revised funding amount listed for project or phase and per item iv. A cost decrease has no cap as long as reduction in cost doe not result in deletion of a project or phase, and the affected project is still fully funded.
Los Angeles County MTA	LA0F075	LIGHT RAIL TRANSIT FLEET-UP TO 78 NEW CARS SYSTEMWIDE. These expansion rail cars will be assigned to Expo I, Expo II and Gold Line Foothill.	Revise Funds Between Fiscal Years 5307-TR: — Delete funds in 12/13 in CON for $63,700 ► Add funds in 13/14 in CON for $63,700 Total project cost remains the same at $335,400.	Project updated to reflect year of obligation. Project qualifies for an Administrative Modification per item viii. Change the program year of funds within the current FSTIP/FTIP provided MPO has adopted EPSP.
Los Angeles A, City of	LA0G425	Construction of Vehicle Maintenance Facility	Revise Funds Between Fiscal Years CITY: — Delete funds in 12/13 in CON for $2,564 ► Add funds in 13/14 in CON for $2,564 5307LA: — Delete funds in 12/13 in CON for $10,254 ► Add funds in 13/14 in CON for $10,254 Total project cost remains the same at $12,818.	Project updated to reflect year of obligation. Project qualifies for an Administrative Modification per item viii. Change the program year of funds within the current FSTIP/FTIP provided MPO has adopted EPSP.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
LOS ANGELES COUNTY
Administrative Modification #13-14
October 2013
(in $000's)

Metro

TRANSIT SYSTEM				
LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Los Angeles A, City of	LA0G941	Purchase 22 replacement alternative fuel buses.	Revise Funds Between Fiscal Years CITY: — Delete funds in 12/13 in CON for $2,186 ▶ Add funds in 13/14 in CON for $2,186 5307LA: — Delete funds in 11/12 in CON for $2,565 — Delete funds in 12/13 in CON for $6,181 ▶ Add funds in 13/14 in CON for $8,746 Total project cost remains the same at $10,932.	Project updated to reflect year of obligation. Project qualifies for an Administrative Modification per item viii. Change the program year of funds within the current FSTIP/FTIP provided MPO has adopted EPSP.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Administrative Modification #13-14
Los Angeles County
Project Listing Report
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF1300	Los Angeles	MDAB		1ITS04	ITS04				L	EXEMPT - 93.126	14

Description: PTC 11,292 Agency PALMDALE

North County Traffic Forum ITS Expansion. Multijurisdictional project will upgrade central TOC software and signal controllers; connect to LA County IEN; and add traffic signals/corridors to existing interconnect system. (4 signals)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CITY FUNDS	234		2,023	2,257	40	506	741	599	371			2,257
PROP "C25" FUNDS	942		8,093	9,035	200	1,986	2,967	2,399	1,483			9,035
LAF1300 Total	1,176		10,116	11,292	240	2,492	3,708	2,998	1,854			11,292

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA11G3	Los Angeles	SCAB		1AL04	NCR30				L	EXEMPT - 93.126	14

Description: PTC 190,095 Agency VARIOUS AGENCIES

Group projects for safety and operating improvements on the local highway system throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Railroad/highway crossing, safer Federal-aid system roads, shoulder improvements, projects that correct, improve, or eliminate a hazardous location or feature, traffic control devices and operating assistance, signalization projects (individual intersections), pavement marking demonstration projects, truck climbing la

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO-SAFETEA-LU			200	200		200						200
DEMO - TEA 21		200		200	200							200
SURFACE TRANS PROG	284			284	284							284
STP LOCAL	4,222	6,009	32,759	42,990	6,070	16,680	240	10,000	10,000			42,990
STP LOCAL - REGIONAL	510	150	3,807	4,467	3,657	810						4,467
CITY FUNDS	3,237	1,570	27,097	31,904	10,074	6,182	3,193	12,455				31,904
FEE	145		310	455	155	300						455
GENERAL FUNDS	200	200	150	550		550						550
LOCAL TRANS FUNDS	435	169	5,375	5,979	2,196		3,783					5,979
MEASURE R	2,075	7,000	21,600	30,675	75	15,000	600		15,000			30,675
MEASURE R 15 - LOCAL RETURN			717	717	190	325	202					717
PROP "C20" FUNDS	680	2,115	8,135	10,930	10,270	495	165					10,930
PROP "C25" FUNDS	1,103	1,418	13,223	15,744	4,231	6,250	5,263					15,744
PROP C"40" FUNDS	6,000	7,000	32,000	45,000		15,000		15,000	15,000			45,000
LA11G3 Total	18,891	25,831	145,373	190,095	37,402	61,792	13,446	37,455	40,000			190,095

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0D399	Los Angeles	SCAB		LA0D399	CARH3	60	22	23	S	NON-EXEMPT	14

Description: PTC 21,838 Agency DIAMOND BAR

Route 60: CONSTRUCTION OF NEW PARTIAL DIAMOND INTERCHANGE FOR STATE ROUTE 60 (SR-60) AT LEMON AVE (SAFETEA-LU # 587).

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO-SAFETEA-LU		1,790	7,810	9,600		1,790	7,810					9,600
AGENCY	2,500			2,500	2,500							2,500
CITY FUNDS		185	7,259	7,444		185	7,259					7,444

PROP "C25" FUNDS		450	1,844	2,294		2,294							2,294
LA0D399 Total	2,500	2,425	16,913	21,838	2,500	4,269	15,069						21,838

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA000789	Los Angeles	SCAB		7120010	PLN40			T	EXEMPT - 93.126	14

Description: PTC 2,222 Agency BURBANK GLENDALE PASADENA AIRPORT

BURBANK-GLENDALE-PASADENA AIRPORT INTERMODAL GROUND ACCESS LINK FEASIBILITY STUDY: conduct PE, design of a link between the airport and other transportation services. (construction in LA000789A).

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO - ISTEA	1,778			1,778		1,778						1,778
CITY FUNDS	150			150		150						150
MEASURE R 03 - METROLINK CAPITAL	294			294			294					294
LA000789 Total	2,222			2,222		1,928	294					2,222

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0F075	Los Angeles	SCAB		1TL204	LRN94			T	TCM Committed	14

Description: PTC 335,400 Agency LOS ANGELES COUNTY MTA

LIGHT RAIL TRANSIT FLEET-UP TO 78 NEW CARS SYSTEMWIDE. These expansion rail cars will be assigned to Expo I, Expo II and Gold Line Foothill.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 (FHWA TRANSFER FUNDS)			63,700	63,700			63,700					63,700
LOCAL TRANS FUNDS			129	129	129							129
MEASURE R 02 - METRO RAIL TRANSIT CAPITAL			4,400	4,400				4,400				4,400
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL			60,100	60,100	4,100	3,100	8,900	44,000				60,100
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS			5,200	5,200	1,800	2,800		600				5,200
STATE CASH - RIP PRIOR			849	849	849							849
STATE CASH - RIP			6,120	6,120	6,120							6,120
STIP ADVANCE CON-RIP			194,902	194,902		45,441	47,030	75,431		27,000		194,902
LA0F075 Total			335,400	335,400	12,998	51,341	119,630	124,431		27,000		335,400

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G425	Los Angeles	SCAB		1TL204	NCN86			T	EXEMPT - 93.126	14

Description: PTC 12,818 Agency LOS ANGELES, CITY OF

Construction of Vehicle Maintenance Facility

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			10,254	10,254			10,254					10,254
CITY FUNDS			2,564	2,564			2,564					2,564
LA0G425 Total			12,818	12,818			12,818					12,818

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Administrative Modification #13-14

Los Angeles County

Project Listing Report

(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G941	Los Angeles	SCAB		1TR1010	BUR17			T	EXEMPT - 93.126	14
Description:						PTC	10,932	Agency	LOS ANGELES, CITY OF	

Purchase 22 replacement alternative fuel buses.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			8,746	8,746			8,746					8,746
CITY FUNDS			2,186	2,186			2,186					2,186
LA0G941 Total			10,932	10,932			10,932					10,932
Grand Total	24,789	28,256	531,552	584,597	53,140	121,822	175,897	164,884	41,854	27,000		584,597

LOS ANGELES
GROUPED PROJECT LISTINGS

Los Angeles County Metropolitan Transportation Authority (LACMTA) Transportation Improvement Program (TIP) Group Project Listing as of October 3, 2013

LA11G3 - Group projects for safety and operating improvements on the local highway system throughout the County. Projects that correct, improve or eliminate a hazardous location. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3. The group project listing contains projects with toll credits.

IMPLEMENTING AGENCY	FROM	TO	PROJECT ID	GROUP ID	FTIP	PROJECT DESCRIPTION	SOURCE	PROJECT COMPLETION DATE	PRIOR	FY 12/13	FY 13/14	FY 14/15	FY 15/16	TOTAL (2013-2018)
Arcadia, City of	Duarte Road	Duarte Road	LAF3110	LA11G3	13-00	Intersection of Baldwin Avenue & Duarte Road. Imprvmts for the intersection of Baldwin Av & Duarte Rd. Reconstruct/widen, add a second left-turn lane for eastbound approach of Duarte Rd to northbound Baldwin Ave., and realign the through lanes, left-turn lanes and median channelization on Duarte Road. Traffic signal modifications, a bus pad and a loading zone turnout reconstruction, and pedestrian sidewalk improvements are included.	CITY	6/30/2014	$0	$550	$0	$0	$0	$550
Arcadia, City of	NA	NA	LAF1332	LA11G3	13-00	Arcadia Arterial ITS Development Project. Design and implementation of VDS, CCTV, CMS, and one-mile of fiber communications, development of arterial performance measurement system, and integration of Metro's RIITS.	CITY	10/1/2014	$0	$113	$598	$0	$0	$711
Downey, City of	Bellflower Blvd.	Bellflower Blvd.	LAF1119	LA11G3	13-00	Bellflower Bl at Imperial Hwy Improvements. Construction of double left-turn lanes in the northbound and southbound directions and right-turn pockets in the EB, SB, and NB directions and reconstruct curb returns at each corner with 50-foot radii.	CITY	4/30/2013	$0	$416	$0	$0	$0	$416
Inglewood, City of	La Cienega	Crenshaw	LAF3128	LA11G3	13-00	Century Boulevard Mobility Improvement Project. Construct raised median with turn pockets & additional turn lanes at major intersections along Century Blvd to improve mobility & reduce congestion & delays. Century, La Cienega and Crenshaw.	CITY	12/12/2015	$815	$1,993	$2,565	$0	$0	$4,558
Los Angeles A, City of	N/A	N/A	LA996418	LA11G3	13-00	WIDEN NORTH LEG OF SEPULVEDA BLVD/BURBANK BLVD. INTRSECTION TO ALLOW FOR STRPING TWO EXCLSVE R- TURN LNS & WDN W. LEG OF INTRSCTN TO ALLOW STRIPING FOR A R- TURN LNE. PPNO 2369.	CITY	12/31/2013	$0	$405	$0	$0	$0	$405
Los Angeles County MTA	NA	N/A	LAG3001	LA11G3	13-12.1	Regionwide safety and operational improvements.	CITY	12/30/2020	$0	$0	$30	$0	$0	$30
Palmdale, City of	At 10th Street West	Intersection	LA0G504	LA11G3	13-14	The project involves the installation of a signal and rdwy impvmts at the int. of Rancho Vista Blvd(Ave P) and 10th St E.Project will add a right turn lane for the East and West bound legs; left turn lanes and an incr. in the length of the exist right turn lanes for the North and Southbound legs. The project is for safety enhancement and is not to enhance capacity.	CITY	10/25/2015	$0	$0	$0	$130	$0	$130
Pasadena, City of	Linda Vista	Arroyo	LA0G234	LA11G3	13-00	This project provides for the seismic retrofit of the Holly Street Bridge	CITY	12/31/2017	$0	$1,275	$0	$7,225	$0	$8,500
Pasadena, City of	Arroyo	S City Limit	LA0G235	LA11G3	13-00	This project provides for the seismic retrofit of the San Rafael Bridge.	CITY	12/31/2017	$0	$900	$0	$5,100	$0	$6,000

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LA11G3 - Group projects for safety and operating improvements on the local highway system throughout the County. Projects that correct, improve or eliminate a hazardous location. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3. The group project listing contains projects with toll credits.

IMPLEMENTING AGENCY	FROM	TO	PROJECT ID	GROUP ID	FTIP	PROJECT DESCRIPTION	SOURCE	PROJECT COMPLETION DATE	PRIOR	FY 12/13	FY 13/14	FY 14/15	FY 15/16	TOTAL (2013-2018)
San Gabriel, City of	at	Mission Rd.	LAE2690	LA11G3	13-00	SAN GABRIEL MISSION INTERSECTION IMPROVEMENT. REHAB INTERSECTION AND ACQUIRE CORNER CUT OFFS. RESTRIPE INTERSECTION AND MODIFY SIGNAL. NEW CURB,GUTTER AND SIDEWALK TO ADA.	CITY	12/31/2015	$215	$455	$0	$0	$0	$455
Whittier, City of	Dorland Street	Pleasant Way	LA0G357	LA11G3	13-00	Widening and realignment of Norwalk Boulevard at Whittier Boulevard (SR 72) to create a southbound auxiliary travel lane and dedicated right turn only lanes.	CITY	9/30/2013	$6	$75	$0	$0	$0	$75
							TOTAL CITY		**$1,036**	**$6,182**	**$3,193**	**$12,455**	**$0**	**$21,830**
San Gabriel, City of	at	Broadway	LAE3308A	LA11G3	13-00	WALNUT GROVE AT BROADWAY INTERSECTION IMPROVEMENT. REHAB INTERSECTION; ACQUIRE CORNER CUT OFF TO INCREASE CURB RETURN RADII TO ADD LEFT TURN LANE IMPROVE PED SAFETY	DEMOSTL	9/30/2013	$0	$200	$0	$0	$0	$200
							TOTAL DEMOSTL		**$0**	**$200**	**$0**	**$0**	**$0**	**$200**
San Gabriel, City of	at	Broadway	LAE3308A	LA11G3	13-00	WALNUT GROVE AT BROADWAY INTERSECTION IMPROVEMENT. REHAB INTERSECTION; ACQUIRE CORNER CUT OFF TO INCREASE CURB RETURN RADII TO ADD LEFT TURN LANE IMPROVE PED SAFETY	FEE	9/30/2013	$0	$300	$0	$0	$0	$300
							TOTAL FEE		**$0**	**$300**	**$0**	**$0**	**$0**	**$300**
San Gabriel, City of	at	Broadway	LAE3308A	LA11G3	13-00	WALNUT GROVE AT BROADWAY INTERSECTION IMPROVEMENT. REHAB INTERSECTION; ACQUIRE CORNER CUT OFF TO INCREASE CURB RETURN RADII TO ADD LEFT TURN LANE IMPROVE PED SAFETY	GEN	9/30/2013	$0	$550	$0	$0	$0	$550
							TOTAL GEN		**$0**	**$550**	**$0**	**$0**	**$0**	**$550**
Los Angeles County	45 TH West	14 Freeway	LA0D459	LA11G3	13-00	AV. N- 45TH ST WEST TO ANTELOPE VALLEY FWY RECONSTRUCTION; WIDENING, ADD 12' RTL POCKETS AT INTERSECTION AV. O AND 20TH ST WEST & TWO 12' LTL AT INTRSECTN OF AV. N- 45TH ST WEST	LTF	6/30/2015	$0	$0	$3,354	$0	$0	$3,354
Los Angeles County	HACIENDA BLVD. &	GALE AVE	LA0D467	LA11G3	13-00	HACIENDA BLVD & GALE AV INTERSECTION IMPROVEMENTS: RESTRIPE FOR 2ND LTL ON EB & WB APPROACHES; RECONSTRUCT/ RESTRIPE FOR 2ND LTL ON NB AND SB APPROACHES & ADD RTL NB APPROACH	LTF	12/31/2015	$0	$0	$429	$0	$0	$429
							TOTAL LTF		**$0**	**$0**	**$3,783**	**$0**	**$0**	**$3,783**

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IMPLEMENTING AGENCY	FROM	TO	PROJECT ID	GROUP ID	FTIP	PROJECT DESCRIPTION	SOURCE	PROJECT COMPLETION DATE	PRIOR	FY 12/13	FY 13/14	FY 14/15	FY 15/16	TOTAL (2013-2018)
Gardena, City of	Western Ave.	Intersection	LA0G711A	LA11G3	13-00	Artesia Blvd. Traffic Signal Intersection Improvements at Western Ave. - with dual left turn lanes.	Measure R	12/30/2015	$75	$0	$600	$0	$0	$600
Los Angeles County MTA	NA	N/A	LAG3001	LA11G3	13-12.1	Regionwide safety and operational improvements.	Measure R	12/30/2020	$0	$15,000	$0	$0	$15,000	$30,000
							TOTAL MEASURE R		**$75**	**$15,000**	**$600**	**$0**	**$15,000**	**$30,600**
Los Angeles County MTA	NA	N/A	LAG3001	LA11G3	13-12.1	Regionwide safety and operational improvements.	MR15	12/30/2020	$0	$325	$202	$0	$0	$527
							TOTAL MR15		**$0**	**$325**	**$202**	**$0**	**$0**	**$527**
Los Angeles County MTA	NA	N/A	LAG3001	LA11G3	13-12.1	Regionwide safety and operational improvements.	PC20	12/30/2020	$10,000	$0	$165	$0	$0	$165
San Gabriel, City of	at	Broadway	LAE3308A	LA11G3	13-00	WALNUT GROVE AT BROADWAY INTERSECTION IMPROVEMENT. REHAB INTERSECTION; ACQUIRE CORNER CUT OFF TO INCREASE CURB RETURN RADII TO ADD LEFT TURN LANE IMPROVE PED SAFETY	PC20	9/30/2013	$0	$225	$0	$0	$0	$225
San Gabriel, City of	at	Mission Rd.	LAE2690	LA11G3	13-00	SAN GABRIEL MISSION INTERSECTION IMPROVEMENT. REHAB INTERSECTION AND ACQUIRE CORNER CUT OFFS. RESTRIPE INTERSECTION AND MODIFY SIGNAL. NEW CURB,GUTTER AND SIDEWALK TO ADA.	PC20	12/31/2015	$270	$270	$0	$0	$0	$270
							TOTAL PC20		**$10,270**	**$495**	**$165**	**$0**	**$0**	**$660**
Arcadia, City of	Duarte Road	Duarte Road	LAF3110	LA11G3	13-00	Intersection of Baldwin Avenue & Duarte Road. Imprvmts for the intersection of Baldwin Av & Duarte Rd. Reconstruct/widen, add a second left-turn lane for eastbound approach of Duarte Rd to northbound Baldwin Ave., and realign the through lanes, left-turn lanes and median channelization on Duarte Road. Traffic signal modifications, a bus pad and a loading zone turnout reconstruction, and pedestrian sidewalk improvements are included.	PC25	6/30/2014	$0	$668	$0	$0	$0	$668
Arcadia, City of	NA	NA	LAF1332	LA11G3	13-00	Arcadia Arterial ITS Development Project. Design and implementation of VDS, CCTV, CMS, and one-mile of fiber communications, development of arterial performance measurement system, and integration of Metro's RIITS.	PC25	10/1/2014	$0	$1,026	$950	$0	$0	$1,976
Downey, City of	Bellflower Blvd.	Bellflower Blvd.	LAF1119	LA11G3	13-00	Bellflower Bl at Imperial Hwy Improvements. Construction of double left-turn lanes in the northbound and southbound directions and right-turn pockets in the EB, SB, and NB directions and reconstruct curb returns at each corner with 50-foot radii.	PC25	4/30/2013	$0	$773	$0	$0	$0	$773

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IMPLEMENTING AGENCY	FROM	TO	PROJECT ID	GROUP ID	FTIP	PROJECT DESCRIPTION	SOURCE	PROJECT COMPLETION DATE	PRIOR	FY 12/13	FY 13/14	FY 14/15	FY 15/16	TOTAL (2013-2018)
Inglewood, City of	La Cienega	Crenshaw	LAF3128	LA11G3	13-00	Century Boulevard Mobility Improvement Project. Construct raised median with turn pockets & additional turn lanes at major intersections along Century Blvd to improve mobility & reduce congestion & delays. Century, La Cienega and Crenshaw.	PC25	12/12/2015	$489	$1,196	$1,539	$0	$0	$2,735
Los Angeles A, City of	Beverly Blvd	Melrose Ave	LA0C8090	LA11G3	13-00	VERMONT AV BRIDGE WIDENING N/B ACCESS FREEWAY. WIDEN VERMONT AV BRIDGE AT RTE 101 FWY BY PROVIDING ADDTNL LEFT-TURN LANE ON N/B VERMONT AV ONTO N/B RTE. (PPNO 3112).	PC25	5/31/2014	$1,314	$2,587	$2,774	$0	$0	$5,361
							TOTAL PC25		**$1,803**	**$6,250**	**$5,263**	**$0**	**$0**	**$11,513**
Los Angeles County MTA	NA	N/A	LAG3001	LA11G3	13-12.1	Regionwide safety and operational improvements.	PC40	12/30/2020	$0	$15,000	$0	$15,000	$15,000	$45,000
							TOTAL PC40		**$0**	**$15,000**	**$0**	**$15,000**	**$15,000**	**$45,000**
Bellflower, City of	Foster Road	Rosecrans Avenue	LA0G039	LA11G3	13-00	Construct a raised center isle median on Woodruff Avenue between Foster Road and Rosecrans Avenue.	STPL	10/1/2013	$0	$600	$0	$0	$0	$600
La Mirada, City of	Valley View	Knott	LA0G657	LA11G3	13-00	New Traffic Signal on Artesia Blvd at Industry Circle (east intersection). Installation of a new traffic signal. Include poles, signal heads, video detection, warning signage and pavement markings, signal preemption technology, new ADA curb ramps and misc street improvements. Project using Toll Credits in the amount of $28 for Construction phase.	STPL	3/30/2013	$0	$282	$0	$0	$0	$282
Long Beach, City of	Union Pacific Railroad	Paramount Blvd.	LA0G832	LA11G3	13-00	Safety Project - 68th Street from Union Pacific Railroad to Paramount Boulevard. Pavement rehabilitation and restoration, including repair of curb and gutter, correction of handicapped access deficiencies, utility cover adjustment, traffic restriping, and replacement of damaged signal detector loops. Project using Toll Credit, $35 in FY 11/12 for P.E., $9 in FY12/13 for ROW and $28 in FY 12/13 for Con	STPL	2/1/2014	$53	$387	$0	$0	$0	$387
Los Angeles A, City of	Hayvenhurst Ave	Woodley Ave	LA0G863	LA11G3	13-02.1	Sherman Way Tunnel Lighting Improvement under Van Nuys Airport between Hayvenhurst Ave and Woodley Ave. Replace existing deteriorated lighting equipment. Work may include installation of new LED fixtures, external conduit, wires, and other related power or lighting equipment. This project will use $321K of Toll Credits to match STPL federal funds in the CON phase in FY 12/13.	STPL	4/30/2015	$0	$2,800	$0	$0	$0	$2,800

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IMPLEMENTING AGENCY	FROM	TO	PROJECT ID	GROUP ID	FTIP	PROJECT DESCRIPTION	SOURCE	PROJECT COMPLETION DATE	PRIOR	FY 12/13	FY 13/14	FY 14/15	FY 15/16	TOTAL (2013-2018)
Los Angeles A, City of	Citywide	Citywide	LA0G913	LA11G3	13-05.1	Intersection Improvement Unit 15 St Lighting Project will upgrade lighting on Rowena Av from Hyperion Av to Lakewood Av, on Rokeby from Waverly Dr to Rowena, and at additional intersections citywide. High voltage series circuits and lights will be converted to low voltage. Work incl new installation or replacement of wires, luminaires, poles, foundations, pullboxes, and conduit. Lights already on low voltage may be upgraded. Project using $58,000.00 Toll Credits in 2012/13 for CON.	STPL	8/14/2014	$0	$506	$0	$0	$0	$506
Los Angeles A, City of			LA0G699	LA11G3	13-00	Sepulveda Tunnel under LAX Lighting Improvement in the vicinity of the Sepulveda Boulevard/Los Angeles International Airport tunnel. Replace existing deteriorated lighting and emergency backup power system. Work may include installation of new LED fixtures, external conduit, wires, and emergency backup equipment. Toll credits being used for construction phase in amount of $455	STPL	6/30/2013	$0	$3,970	$0	$0	$0	$3,970
Los Angeles A, City of	Alvira St.	Robertson Blvd.	LA0G618	LA11G3	13-00	Pico Blvd. - Alvira St. to Robertson Blvd. CIP/STP Street Lighting Project - Abandon the existing high voltage street lighting system and replace with a new low voltage system. Work includes removal of existing poles; installation of new street lighting poles, conduit, wires, foundations, energy efficient luminaires; and possibly upgrade of traffic signal equipment. Some steel ornamental poles exist along the project route. Safety Project.	STPL	12/27/2013	$0	$990	$0	$0	$0	$990
Los Angeles A, City of	Olympic Blvd.	Airdrome St.	LA0G619	LA11G3	13-00	La Cienega Blvd. - Olympic Blvd. to Airdrome St. CIP/STP Street Lighting Project - Abandon the existing high voltage street lighting system and replace with a new low voltage system. Work includes removal of existing poles; installation of new street lighting poles, conduit, wires, foundations, energy efficient luminaires; and possibly upgrade of traffic signal equipment. Some steel ornamental poles exist along the project route. Safety project. Project using Toll Credit for construction phase $161.	STPL	3/30/2013	$0	$1,400	$0	$0	$0	$1,400

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IMPLEMENTING AGENCY	FROM	TO	PROJECT ID	GROUP ID	FTIP	PROJECT DESCRIPTION	SOURCE	PROJECT COMPLETION DATE	PRIOR	FY 12/13	FY 13/14	FY 14/15	FY 15/16	TOTAL (2013-2018)
Los Angeles A, City of	Irolo St.	Western Ave.	LA0G620	LA11G3	13-00	8th St. - Irolo St. to Western Ave. CIP/STP Street Lighting Project - Abandon the existing high voltage street lighting system and replace with a new low voltage system. Work includes removal of existing poles; installation of new street lighting poles, conduit, wires, foundations, energy efficient luminaires; and possibly upgrade of traffic signal equipment. Project using $103 Toll Credit in FY 10/11 for construction.	STPL	11/30/2013	$0	$901	$0	$0	$0	$901
Los Angeles A, City of	NA	NA	LSTMP110	LA11G3	13-00	Hollywood Media District Area: installation of wayfinding signage (Swap STPL for TEA)	STPL	12/1/2013	$20	$175	$0	$0	$0	$175
Los Angeles County MTA	NA	N/A	LAG3001	LA11G3	13-12.1	Regionwide safety and operational improvements.	STPL	12/30/2020	$2,574	$3,894	$0	$7,538	$10,000	$21,432
Palmdale, City of	At 10th Street West	Intersection	LA0G504	LA11G3	13-14	The project involves the installation of a signal and rdwy impvmts at the int. of Rancho Vista Blvd(Ave P) and 10th St E.Project will add a right turn lane for the East and West bound legs; left turn lanes and an incr. in the length of the exist right turn lanes for the North and Southbound legs. The project is for safety enhancement and is not to enhance capacity.	STPL	10/25/2015	$0	$0	$0	$1,000	$0	$1,000
Pasadena, City of	various	various	LA0G980	LA11G3	13-12.1	Safety project will provide resurfacing of various streets within the City of Pasadena. On Cordova, Del Mar, Foothill, Lake, Sierra Madre Villa and Washington. Project using $168k in Toll Credits in FFY 14/15.	STPL	2/1/2015	$0	$0	$0	$1,462	$0	$1,462
San Gabriel, City of	at	Broadway	LAE3308A	LA11G3	13-00	WALNUT GROVE AT BROADWAY INTERSECTION IMPROVEMENT. REHAB INTERSECTION; ACQUIRE CORNER CUT OFF TO INCREASE CURB RETURN RADII TO ADD LEFT TURN LANE IMPROVE PED SAFETY	STPL	9/30/2013	$0	$100	$0	$0	$0	$100
San Gabriel, City of	at	Mission Rd.	LAE2690	LA11G3	13-00	SAN GABRIEL MISSION INTERSECTION IMPROVEMENT. REHAB INTERSECTION AND ACQUIRE CORNER CUT OFFS. RESTRIPE INTERSECTION AND MODIFY SIGNAL. NEW CURB,GUTTER AND SIDEWALK TO ADA.	STPL	12/31/2015	$0	$100	$0	$0	$0	$100
Whittier, City of	Greenleaf Avenue	Greenleaf Avenue	LA0G731	LA11G3	13-00	Mulberry Drive at Greenleaf Avenue Traffic Signal Upgrade to provide protected left turn phases.	STPL	9/1/2014	$0	$0	$240	$0	$0	$240
Whittier, City of	Dorland Street	Pleasant Way	LA0G357	LA11G3	13-00	Widening and realignment of Norwalk Boulevard at Whittier Boulevard (SR 72) to create a southbound auxiliary travel lane and dedicated right turn only lanes.	STPL	9/30/2013	$44	$575	$0	$0	$0	$575
							TOTAL STPL		**$2,691**	**$16,680**	**$240**	**$10,000**	**$10,000**	**$36,920**

Los Angeles County Metropolitan Transportation Authority (LACMTA) Transportation Improvement Program (TIP) Group Project Listing as of October 3, 2013

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IMPLEMENTING AGENCY	FROM	TO	PROJECT ID	GROUP ID	FTIP	PROJECT DESCRIPTION	SOURCE	PROJECT COMPLETION DATE	PRIOR	FY 12/13	FY 13/14	FY 14/15	FY 15/16	TOTAL (2013-2018)
Los Angeles A, City of	N/A	N/A	LA996418	LA11G3	13-00	WIDEN NORTH LEG OF SEPULVEDA BLVD/BURBANK BLVD. INTRSECTION TO ALLOW FOR STRPING TWO EXCLSVE R- TURN LNS & WDN W. LEG OF INTRSCTN TO ALLOW STRIPING FOR A R- TURN LNE. PPNO 2369.	STPL-R	12/31/2013	$250	$810	$0	$0	$0	$810
							TOTAL STPL-R		**$250**	**$810**	**$0**	**$0**	**$0**	**$810**

ORANGE COUNTY

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County
Administrative Modification #13-14
October 2013
(in $000's)

OCTA

Local Hwy				
LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Costa Mesa, City of	ORA113004	Fairview Multipurpose Trail in Costa Mesa The proposed project includes design and construction of a new eight-foot wide, concrete Class I multipurpose trail facility for a length of approximately 5,300 feet within the limits of Fairview Park.	COST INCREASE CMAQ: + Increase funds in 15/16 in CON from $745 to $836 CITY: + Increase funds in 15/16 in CON from $367 to $411 Total programmed increased from $1,247 to $1,382	Increase CON in FY 15-16 to match current project funding. Project qualifies for an Administrative Modification per item ii - Revised funding amount listed for project or phase
Newport Beach, City of	ORA113013	Eastbluff Drive/Ford Road Class II Bike Lane Improvement will add a 1.09 mile striped bike lane along the selected portion of Eastbluff Drive and continue it past Jamboree Road onto Ford Road.	COST INCREASE CMAQ: + Increase funds in 15/16 in CON from $217 to $235 CITY: + Increase funds in 15/16 in CON from $32 to $35 Total programmed increased from $270 to $291	Increase CON in FY 15-16 to match current project funding. Project qualifies for an Administrative Modification per item ii - Revised funding amount listed for project or phase
San Clemente, City of	ORA113017	Pacific Coast Bicycle Route Signage and Parking Expansion Improvement Project will install bicycle wayfinding signage and add bicycle racks along the Pacific Coast Bicycle Route within the City of San Clemente.	COST INCREASE CMAQ: + Increase funds in 15/16 in CON from $163 to $175 CITY: + Increase funds in 15/16 in CON from $24 to $26 Total programmed increased from $201 to $215	Increase CON in FY 15-16 to match current project funding. Project qualifies for an Administrative Modification per item ii - Revised funding amount listed for project or phase

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County
Administrative Modification #13-14
October 2013
(in $000's)

OCTA

State Hwy				
LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Orange County Transportation Authority (OCTA)	ORA990929	Interstate 5 Add 1 HOV in each direction from South of Avenida Pico to South of Avenida Vista Hermosa and Reconfigure Avenida Pico Interchange. PPNO:2531D (Utilize $917,600 for FY 12/13 CMAQ, $334,600 for FY 14/15 IMD, $6.194M for FY 14/15 STIP, and $2.752M for FY 14/15 CMAQ in Toll Credits.)	FUND SOURCE CHANGE: "Interstate 5 Add 1 HOV in each direction from South of Avenida Pico to South of Avenida Vista Hermosa and Reconfigure Avenida Pico Interchange. PPNO:2531D (Utilize $917,600 for FY 12/13 CMAQ, $334,600 for FY 14/15 IMD, $6.194M for FY 14/15 STIP, and $2.752M for FY 14/15 CMAQ in Toll Credits.)" Change Fund Source STIP-AC: - Decrease funds in 14/15 in CON from $61,000 to $54,003 STCASHR: ► Add funds in 14/15 in CON for $6,997 Total programmed remains the same at $106,289	Split out STIP funding - moved $6.997M to State RIP. Added Toll Credit language. Project qualifies for an Administrative Modification per item v. Fund Source Change.
Orange County Transportation Authority (OCTA)	ORA111002	Interstate 5 Add 1 HOV in each direction from South of Avenida Vista Hermosa to South of Pacific Coast Highway. PPNO 2531E	FUND SOURCE CHANGE: CMAQ: + Increase funds in 13/14 in CON from $5,717 to $15,717 STIP-AC: - Decrease funds in 13/14 in CON from $56,779 to $46,779 Total programmed remains the same at $74,705	Increased CMAQ by $10m for CON FY 13/14 and decrease STIP by $10m for CON FY 13/14 Project qualifies for an Administrative Modification per item v. Fund Source Chage.
Orange County Transportation Authority (OCTA)	ORA100511	SR-55 WIDENING BETWEEN I-405 AND I-5 - ADD 1 MF LANE EACH DIRECTION AND FIX CHOKEPOINTS FROM I-405 TO I-5; ADD 1 AUX LANE EA DIR BTWN SELECT ON/OFF RAMP AND NON-CAPACITY OPERATIONAL IMPROVEMENTS THROUGH PROJECT LIMITS (PS&E and PAED). Consistent with the 2012 RTP. Toll Credit for $1,376,400 in FY14/15	FUND SOURCE CHANGE: "SR-55 WIDENING BETWEEN I-405 AND I-5 - ADD 1 MF LANE EACH DIRECTION AND FIX CHOKEPOINTS FROM I-405 TO I-5; ADD 1 AUX LANE EA DIR BTWN SELECT ON/OFF RAMP AND NON-CAPACITY OPERATIONAL IMPROVEMENTS THROUGH PROJECT LIMITS (PS&E and PAED). Consistent with the 2012 RTP. Toll Credit for $1,376,400 in FY14/15" Change Fund Source STPL-R: ► Add funds in 14/15 in ENG for $12,000 ORAM2RC: - Decrease funds in 12/13 in ENG from $18,323 to $6,323 Total programmed remains the same at $18,323	FUND SOURCE CHANGE - Spilt out Federal Funds. Added Toll Credits Project qualifies for an Administrative Modification per item v. Fund Source Change.
Orange County Transportation Authority (OCTA)	ORA000822	CONNECT EXISTING AUXILIARY LANE THROUGH INTERCHANGES ON WB SR-91 BETWEEN SR-57 AND I-5 WITH ITS ELEMENTS PPNO 4516A EA 0C5700	TECHNICAL CHANGE Total programmed remains the same at $65,677	Technical Change

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LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Anaheim, City of	ORA120318	ANAHEIM REGIONAL TRANS INTERMODAL CENTER (ARTIC) PHASE I - INCLUDE EXPAND OF EXIST AMTRAK/METROLINK STATION AT ANA STAD TO PROVIDE ACCESS W/ TRANS SVC. Toll Credits FTA 5337 FY 12/13 for $1,600. Toll Credits for FTA 5309C FY12/13 for $1,500. Toll Credits for CMAQ FY 13/14 for $2,747.	FUND SOURCE CHANGE: "ANAHEIM REGIONAL TRANS INTERMODAL CENTER (ARTIC) PHASE I - INCLUDE EXPAND OF EXIST AMTRAK/METROLINK STATION AT ANA STAD TO PROVIDE ACCESS W/ TRANS SVC. Toll Credits FTA 5337 FY 12/13 for $1,600. Toll Credits for FTA 5309C FY12/13 for $1,500. Toll Credits for CMAQ FY 13/14 for $2,747." Change Fund Source CMAQ: ► Add funds in 13/14 in CON for $23,950 5307-TR: ► Add funds in 13/14 in CON for $11,050 ORAM2TR: - Decrease funds in 10/11 in CON from $68,953 to $33,953 Total programmed remains the same at $183,863	Swapped out $35M in Measure M2 and replaced it with $11.05M in FTA 5307 and $23.95M in CMAQ. Updated Transit Development Credit figures Project qualifies for an Administrative Modification per item v. Fund Source Change.
Orange County Transportation Authority (OCTA)	ORA000817	PURCHASE (36) STANDARD 60FT REPLACEMENT BUS-ALTERNATIVE FUEL - (30) IN FY13/14, (6) IN FY14/15. Transit Development Credit/Toll Credit match for FTA Section 5307-LA @ $1,530,000 in FY 13/14, FTA Section 5307-TR @ 1,949,900 in FY 13/14, and FTA Section 5307-TR @ 602,175 in FY 14/15.	COST DECREASE "PURCHASE (36) STANDARD 60FT REPLACEMENT BUS-ALTERNATIVE FUEL - (30) IN FY13/14, (6) IN FY14/15. Transit Development Credit/Toll Credit match for FTA Section 5307-LA @ $1,530,000 in FY 13/14, FTA Section 5307-TR @ 1,949,900 in FY 13/14, and FTA Section 5307-TR @ 602,175 in FY 14/15." Decrease Funding CMAQ: — Delete funds in 13/14 in CON for $7,500 — Delete funds in 14/15 in CON for $5,250 STPL-R: — Delete funds in 13/14 in CON for $9,500 5307-TR: ► Add funds in 13/14 in CON for $17,000 ► Add funds in 14/15 in CON for $5,250 TDA: — Delete funds in 13/14 in CON for $12,750 5307LA: ► Add funds in 13/14 in CON for $7,650 Total programmed decreased from $35,000 to $29,900	Changed fund sources, funds transferred. Updated Transit Development Credit figures Project qualifies for an Administrative Modification per item ii - Revised funding amount listed for project or phase and per item v. Fund Source Change.
Orange County Transportation Authority (OCTA)	ORA020106	PREVENTATIVE MAINTENANCE (OCTA) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities (Transit Development Credits/Toll Credits in FY12/13 @ $7,663, FY13/14 @ $2,485, FY15/16 @ $2,730, FY16/17 @ $2,881, and FY17/18 @ $1,849)	COST INCREASE: to "PREVENTATIVE MAINTENANCE (OCTA) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities (Transit Development Credits/Toll Credits in FY12/13 @ $7,663, FY13/14 @ $2,485, FY15/16 @ $2,730, FY16/17 @ $2,881, and FY17/18 @ $1,849)" Increase Funding 5307LA: + Increase funds in 12/13 in CON from $33,775 to $38,313 Total programmed increased from $83,496 to $88,034	Increased CON for FY 12/13. Updated TDC figures Project qualifies for an Administrative Modification per item ii - Revised funding amount listed for project or phase

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LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Orange County Transportation Authority (OCTA)	ORA020118	PURCHASE REPLACEMENT PARATRANSIT VANS (215) - (198) IN FY11/12 AND (17)IN FY12/13. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet"	FUND SOURCE CHANGE: PTMISEA: — Delete funds in 12/13 in CON for $6,090 TDA: - Decrease funds in 12/13 in CON from $21,375 to $13,766 5307LA: ► Add funds in 12/13 in CON for $13,699 Total programmed remains the same at $29,070	FUND SOURCE CHANGE - Replaced PTMISEA with 5307 funding. Project qualifies for an Administrative Modification per item v. Fund Source Change
Orange County Transportation Authority (OCTA)	ORA030612	PLACENTIA TRANSIT STATION - E OF SR-57 AND MELROSE ST AND N OF CROWTHER AVE. CONSTRUCT NEW METROLINK STATION AND RAIL SIDEING PPNO 9514	FUND SOURCE CHANGE: CMAQ: ► Add funds in 15/16 in CON for $8,300 5307-TR: — Delete funds in 12/13 in CON for $8,300 ORAM2TR: ► Add funds in 14/15 in CON for $8,000 AGENCY: — Delete funds in 11/12 in CON for $8,000 Total programmed remains the same at $23,420	Changed FTA Transfer to CMAQ and Agency to M2 Transit. Project qualifies for an Administrative Modification per item v. Fund Source Change
Orange County Transportation Authority (OCTA)	ORA085004	Anaheim Canyon Station project will add double track and another platform as well as extend the existing platform to be in conformance with the Metrolink standards for passenger platform length. (Project utilizes $114,700 in Toll Credit in FY12/13 for ENG, $1,812,260 in FY15/16 for CON, & $400,200 in Statewide Toll Credit for FTA 5337 FY1314 for CON)	MINOR CHANGE: "Anaheim Canyon Station project will add double track and another platform as well as extend the existing platform to be in conformance with the Metrolink standards for passenger platform length. (Project utilizes $114,700 in Toll Credit in FY12/13 for ENG, $1,812,260 in FY15/16 for CON, & $400,200 in Statewide Toll Credit for FTA 5337 FY1314 for CON)" Revise Funds Between Phase CMAQ: + Increase funds in 15/16 in CON from $13,050 to $15,800 5307-TR: — Delete funds in 12/13 in ROW for $2,750 Total programmed remains the same at $22,050	Moved 5307-TR from ROW to ORA12018. Updated TDC figures. Project qualifies for an Administrative Modification per item ii - Revised funding amount listed for project or phase
Orange County Transportation Authority (OCTA)	ORA110303	Purchase (20) Midsize 32-foot Alternative Fuel Replacement Buses (OCTA) - (12) in FY 2013-14 and (8) in FY 2015-16.	MINOR CHANGE: Revise Funds Between Fiscal Years TDA: — Delete funds in 12/13 in CON for $2,699 ► Add funds in 13/14 in CON for $2,699 Total programmed remains the same at $4,590	MINOR CHANGE - TDA funding from FY 12/13 to FY 13/14. Project qualifies for an Administrative Modification per item viii -Changed the program year of funds within the current FSTIP/FTIP
Orange County Transportation Authority (OCTA)	ORA110304	Goldenwest Transportation Center. Construct a surface parking lot (300 Spaces)	MINOR CHANGE: PTMISEA: ► Add funds in 13/14 in CON for $1,200 — Delete funds in 14/15 in CON for $1,200 TDA: ► Add funds in 13/14 in ENG for $150, CON for $750 — Delete funds in 14/15 in ENG for $900 Total programmed remains the same at $2,100	Revise Funds Between Phase- Moved fiscal years to 13/14 to align with CON schedule. Moved $750,000 to CON for TDA. Project qualifies for an Administrative Modification per item viii -Changed the program year of funds within the current FSTIP/FTIP

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LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Orange County Transportation Authority (OCTA)	ORA111209	LAGUNA NIGUEL TO SAN JUAN CAPISTRANO PASSING SIDING - ADD 1.8 MILES OF NEW RAILROAD TRACK ADJACENT TO THE EXISTING MAIN TRACK. MP 193.9 - MP 195.7 (project will utilize Transit Development Credits Match: CMAQ $1,387,870 for FY13/14, FTA 5337: FY 12/13 for $402,297, FY 13/14 for $1,088,472, FY 14/15 for $681,632, and $768,798 for FY 15/16.	MINOR CHANGE: "LAGUNA NIGUEL TO SAN JUAN CAPISTRANO PASSING SIDING - ADD 1.8 MILES OF NEW RAILROAD TRACK ADJACENT TO THE EXISTING MAIN TRACK. MP 193.9 - MP 195.7 (project will utilize Transit Development Credits Match: CMAQ $1,387,870 for FY13/14, FTA 5337: FY 12/13 for $402,297, FY 13/14 for $1,088,472, FY 14/15 for $681,632, and $768,798 for FY 15/16." Decrease Funding 5337LA: - Decrease funds in 12/13 in CON from $2,431 to $1,876 - Decrease funds in 13/14 in CON from $4,427 to $1,352 5337MV: - Decrease funds in 13/14 in CON from $4,091 to $4,090 5337LA: — Delete funds in 14/15 in CON for $3,622 5337MV: ► Add funds in 14/15 in CON for $3,408 Total programmed decreased from $26,806 to $22,961	Updated figures by UZA. Updated TDC figures. Project qualifies for an Administrative Modification per item ii - Revised funding amount listed for project or phase
Orange County Transportation Authority (OCTA)	ORA111211	PREVENTATIVE MAINTENANCE (ATN) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities. (Utilize Transit Development Credit match FY 2012-13 for $108,000).	COST DECREASE: PREVENTATIVE MAINTENANCE (ATN) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities. (Utilize Transit Development Credit match FY 2012-13 for $108,000)." Decrease Funding CITY: - Decrease funds in 12/13 in CON from $266 to $158 Total programmed decreased from $4,650 to $4,542	City Funds FY 12/13 from $266,000 to $158,000. Added toll credit language. Project qualifies for an Administrative Modification per item ii - Revised funding amount listed for project or phase
Orange County Transportation Authority (OCTA)	ORA111802	Purchase (28) 40-foot Alternative Fuel Replacement Buses (MISSION VIEJO) - (15) FY 2011-12 and (13) FY 2012-13. Includes Transit Development Credits for FY 12/13 for $1,559.	MINOR CHANGE: "Purchase (28) 40-foot Alternative Fuel Replacement Buses (MISSION VIEJO) - (15) FY 2011-12 and (13) FY 2012-13. Includes Transit Development Credits for FY 12/13 for $1,559." No change in project funding Total programmed remains the same at $16,611	Adding to match grant. Revised toll credit match. Technical Change

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113004	Orange	SCAB		7020004	NCN25				L	EXEMPT - 93.126	14
Description:							PTC	1,382	Agency	COSTA MESA	

Fairview Multipurpose Trail in Costa Mesa The proposed project includes design and construction of a new eight-foot wide, concrete Class I multipurpose trail facility for a length of approximately 5,300 feet within the limits of Fairview Park.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ	91		836	927			91		836			927
CITY FUNDS	44		411	455			44		411			455
ORA113004 Total	135		1,247	1,382			135		1,247			1,382

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113013	Orange	SCAB		7020004	NCN26				L	TCM	14
Description:							PTC	291	Agency	NEWPORT BEACH	

Eastbluff Drive/Ford Road Class II Bike Lane Improvement will add a 1.09 mile striped bike lane along the selected portion of Eastbluff Drive and continue it past Jamboree Road onto Ford Road.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ	18		235	253					253			253
CITY FUNDS	3		35	38					38			38
ORA113013 Total	21		270	291					291			291

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113017	Orange	SCAB		7020004	NCN25				L	TCM	14
Description:							PTC	215	Agency	SAN CLEMENTE	

Pacific Coast Bicycle Route Signage and Parking Expansion Improvement Project will install bicycle wayfinding signage and add bicycle racks along the Pacific Coast Bicycle Route within the City of San Clemente.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ	12		175	187					187			187
CITY FUNDS	2		26	28					28			28
ORA113017 Total	14		201	215					215			215

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA990929	Orange	SCAB		2H01143	CAY69	5	3	3.7	S	TCM	14
Description:							PTC	106,289	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

Interstate 5 Add 1 HOV in each direction from South of Avenida Pico to South of Avenida Vista Hermosa and Reconfigure Avenida Pico Interchange. PPNO:2531D (Utilize $917,600 for FY 12/13 CMAQ, $334,600 for FY 14/15 IMD, $6.194M for FY 14/15 STIP, and $2.752M for FY 14/15 CMAQ in Toll Credits.)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ	4,246	8,000	23,996	36,242	4,246	8,000		23,996				36,242
INTERSTATE MAINTENANC - EARMARK			1,673	1,673				1,673				1,673
ORANGE M2 - FREEWAY	5,374	2,000		7,374	5,374	2,000						7,374
STATE CASH - RIP			6,997	6,997				6,997				6,997
STIP Advance Cons			54,003	54,003				54,003				54,003
ORA990929 Total	9,620	10,000	86,669	106,289	9,620	10,000		86,669				106,289

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA111002	Orange	SCAB		2H01143	CAY69	5	3.7	6.2	S	TCM	14
Description:							PTC	74,705	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

Interstate 5 Add 1 HOV in each direction from South of Avenida Vista Hermosa to South of Pacific Coast Highway. PPNO 2531E

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ	3,687		15,717	19,404	3,687		15,717					19,404
ORANGE M2 - FREEWAY	3,253	666	4,603	8,522	3,303	616	4,603					8,522
STIP Advance Cons			46,779	46,779			46,779					46,779
ORA111002 Total	6,940	666	67,099	74,705	6,990	616	67,099					74,705

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA100511	Orange	SCAB		2M0733	CAX63	55	6.29	10.32	S	NON-EXEMPT	14
Description:							PTC	274,900	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

SR-55 WIDENING BETWEEN I-405 AND I-5 - ADD 1 MF LANE EACH DIRECTION AND FIX CHOKEPOINTS FROM I-405 TO I-5; ADD 1 AUX LANE EA DIR BTWN SELECT ON/OFF RAMP AND NON-CAPACITY OPERATIONAL IMPROVEMENTS THROUGH PROJECT LIMITS (PS&E and PAED). Consistent with the 2012 RTP. Toll Credit for $1,376,400 in FY14/15

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL - REGIONAL	12,000			12,000				12,000				12,000
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	6,323			6,323		6,323						6,323
ORA100511 Total	18,323			18,323		6,323		12,000				18,323

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA000822	Orange	SCAB		2M01126	CARH3	91	.87	5.47	S	NON-EXEMPT	14
Description:							PTC	65,677	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

CONNECT EXISTING AUXILIARY LANE THROUGH INTERCHANGES ON WB SR-91 BETWEEN SR-57 AND I-5 WITH ITS ELEMENTS PPNO 4516A EA 0C5700

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
ORANGE M2 - FREEWAY	8,887	5,113	24,450	38,450	14,000	24,450						38,450
TRADE CORRIDOR PROGRAM			27,227	27,227		27,227						27,227
ORA000822 Total	8,887	5,113	51,677	65,677	14,000	51,677						65,677

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA120318	Orange	SCAB		ORA120318	TRR14			T	TCM	14
Description:						PTC	183,863	Agency	ANAHEIM	

ANAHEIM REGIONAL TRANS INTERMODAL CENTER (ARTIC) PHASE I - INCLUDE EXPAND OF EXIST AMTRAK/METROLINK STATION AT ANA STAD TO PROVIDE ACCESS W/ TRANS SVC. Toll Credits FTA 5337 FY 12/13 for $1,600. Toll Credits for FTA 5309C FY12/13 for $1,500. Toll Credits for CMAQ FY 13/14 for $2,747.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FFY 2008 Appropriations Earmarks	588			588	588							588
FFY 2009 Appropriations Earmarks	2,613			2,613	2,613							2,613
CMAQ			23,950	23,950			23,950					23,950
FTA 5307 (FHWA TRANSFER FUNDS)			11,050	11,050			11,050					11,050
FTA 5309(a) GUIDEWY	3,344		13,617	16,961	16,961							16,961
FTA 5309(c) BUS			12,500	12,500	5,000	7,500						12,500

LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR			4,206	4,206		4,206						4,206
MISSION VIEJO URBANZIED AREA - SGR			3,794	3,794		3,794						3,794
ORANGE M - TRANSIT	35,900		8,000	43,900	43,900							43,900
ORANGE CO. MEASURE M2 - TRANSIT		1,129	33,953	35,082	35,082							35,082
STATE CASH - RIP			29,219	29,219	29,219							29,219
ORA120318 Total	42,445	1,129	140,289	183,863	133,363	15,500	35,000					183,863

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA000817	Orange	SCAB		REG0702	BUR17			T	EXEMPT - 93.126	14
Description:						PTC	29,900	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

PURCHASE (36) STANDARD 60FT REPLACEMENT BUS- ALTERNATIVE FUEL - (30) IN FY13/14, (6) IN FY14/15. Transit Development Credit/Toll Credit match for FTA Section 5307-LA @ $1,530,000 in FY 13/14, FTA Section 5307-TR @ 1,949,900 in FY 13/14, and FTA Section 5307-TR @ 602,175 in FY 14/15.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 (FHWA TRANSFER FUNDS)			22,250	22,250			17,000	5,250				22,250
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			7,650	7,650			7,650					7,650
ORA000817 Total			29,900	29,900			24,650	5,250				29,900

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA020106	Orange	SCAB		ORA020106	BUO00			T	EXEMPT - 93.126	14
Description:						PTC	88,034	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

PREVENTATIVE MAINTENANCE (OCTA) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities (Transit Development Credits/Toll Credits in FY12/13 @ $7,663, FY13/14 @ $2,485, FY15/16 @ $2,730, FY16/17 @ $2,881, and FY17/18 @ $1,849)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			88,034	88,034		38,313	12,426		13,649	14,403	9,243	88,034
ORA020106 Total			88,034	88,034		38,313	12,426		13,649	14,403	9,243	88,034

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA020118	Orange	SCAB		ORA020118	PAR16			T	EXEMPT - 93.126	14
Description:						PTC	29,070	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

PURCHASE REPLACEMENT PARATRANSIT VANS (215) - (198) IN FY11/12 AND (17)IN FY12/13. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			13,699	13,699		13,699						13,699
FTA 5309(c) BUS			1,605	1,605		1,605						1,605
TDA			13,766	13,766		13,766						13,766
ORA020118 Total			29,070	29,070		29,070						29,070

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Project Listing Report
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA030612	Orange	SCAB		ORA030612	TRNH6			T	TCM	14
Description:						PTC	23,420	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

PLACENTIA TRANSIT STATION - E OF SR-57 AND MELROSE ST AND N OF CROWTHER AVE. CONSTRUCT NEW METROLINK STATION AND RAIL SIDEING PPNO 9514

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			8,300	8,300					8,300			8,300
FTA 5307 (FHWA TRANSFER FUNDS)	50			50		50						50
AGENCY	670	3,500		4,170	4,170							4,170
ORANGE CO. MEASURE M2 - TRANSIT			8,000	8,000				8,000				8,000
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	400			400	400							400
STIP ADVANCE CON-RIP	2,500			2,500	2,500							2,500
ORA030612 Total	3,620	3,500	16,300	23,420	7,070	50		8,000	8,300			23,420

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA085004	Orange	SCAB		2TR0704	TRRH6			T	TCM	14
Description:						PTC	22,051	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

Anaheim Canyon Station project will add double track and another platform as well as extend the existing platform to be in conformance with the Metrolink standards for passenger platform length.
(Project utilizes $114,700 in Toll Credit in FY12/13 for ENG, $1,812,260 in FY15/16 for CON, & $400,200 in Statewide Toll Credit for FTA 5337 FY1314 for CON)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			15,800	15,800					15,800			15,800
FTA 5307 (FHWA TRANSFER FUNDS)	2,250			2,250	1,250	1,000						2,250
5337 STATE OF GOOD REPAIR		2,000		2,000			2,000					2,000
DEVELOPER FEES		2,000		2,000	2,000							2,000
ORA085004 Total	2,250	4,000	15,800	22,050	3,250	1,000	2,000		15,800			22,050

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA110303	Orange	SCAB		REG0702	BUR17			T	EXEMPT - 93.126	14
Description:						PTC	4,590	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

Purchase (20) Midsize 32-foot Alternative Fuel Replacement Buses (OCTA) - (12) in FY 2013-14 and (8) in FY 2015-16.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
TDA			4,590	4,590			2,699		1,891			4,590
ORA110303 Total			4,590	4,590			2,699		1,891			4,590

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Administrative Modification #13-14
Orange County
Project Listing Report
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA110304	Orange	SCAB		2TR0704	TRRH6			T	TCM	14
Description:						PTC	2,100	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

Goldenwest Transportation Center. Construct a surface parking lot (300 Spaces)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
TDA	150		750	900			900					900
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			1,200	1,200			1,200					1,200
ORA110304 Total	150		1,950	2,100			2,100					2,100

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA111209	Orange	SCAB		2TR0704	TRN14			T	EXEMPT - 93.126	14
Description:						PTC	22,961	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

LAGUNA NIGUEL TO SAN JUAN CAPISTRANO PASSING SIDING - ADD 1.8 MILES OF NEW RAILROAD TRACK ADJACENT TO THE EXISTING MAIN TRACK. MP 193.9 - MP 195.7 (project will utilize Transit Development Credits Match: CMAQ $1,387,870 for FY13/14, FTA 5337: FY 12/13 for $402,297, FY 13/14 for $1,088,472, FY 14/15 for $681,632, and $768,798 for FY 15/16.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			12,100	12,100					12,100			12,100
LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR			3,228	3,228		1,876	1,352					3,228
MISSION VIEJO URBANZIED AREA - SGR			7,633	7,633		135	4,090	3,408				7,633
ORA111209 Total			22,961	22,961		2,011	5,442	3,408	12,100			22,961

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA111211	Orange	SCAB		ORA020106	BUO00			T	EXEMPT - 93.126	14
Description:						PTC	4,542	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

PREVENTATIVE MAINTENANCE (ATN) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities. (Utilize Transit Development Credit match FY 2012-13 for $108,000).

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			3,719	3,719		1,064	531	531	531	531	531	3,719
CITY FUNDS			557	557		158	133	133	133			557
TDA			266	266						133	133	266
ORA111211 Total			4,542	4,542		1,222	664	664	664	664	664	4,542

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Administrative Modification #13-14
Orange County
Project Listing Report
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA111802	Orange	SCAB		2L206	BUR17			T	EXEMPT - 93.126	14
Description:						PTC	16,611	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

Purchase (28) 40-foot Alternative Fuel Replacement Buses (MISSION VIEJO) - (15) FY 2011-12 and (13) FY 2012-13. Includes Transit Development Credits for FY 12/13 for $1,559.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
MISSION VIEJO URBANIZED AREA			16,611	16,611	8,817	7,794						16,611
ORA111802 Total			16,611	16,611	8,817	7,794						16,611
Grand Total	92,405	24,408	577,210	694,023	183,110	163,576	152,215	115,991	54,157	15,067	9,907	694,023

RIVERSIDE COUNTY

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Amendment #13-14
October 2013
(in $000's)

Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
Riverside County Transportation Commission	RIV130401	THROUGHOUT WESTERN RIVERSIDE COUNTY - GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATION.	**Cost Increase** **Funding Detail:** - CITY fund addition: -- Increase CITY FY 2013/2014 Con cost from $3,151 to $3,363 -- Total CITY funds programmed increases from $3,529 to $3,741 - STPL fund addition: -- Increase STPL FY 2013/2014 Con cost from $9,755 to $9,974 -- Total STPL funding programmed increases from $10,428 to $10,647 Total amount programmed Increases from $13,957 to $14,388	Increase due to additional projects per 9/11/2013 Commission Action Project qualifies for an Administrative Modification per item ii, Additional funding is limited to the lesser of 40 percent of the total project cost or $10 million.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Amendment #13-14
October 2013
(in $000's)

Agency	Project ID	Title	Changes Requested	Update Reason
State Highway System				
CALTRANS Rte. 999 PM Limits 0 to 0	RIVLS01	GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP COLLISSION REDUCTION PROGRAM: PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2&3 - R/R /HWY CROSSINGS, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMNTS, TRAFFIC CNTRL DEVICES/OPERATING ASSIST OTHER THAN SIGNALS, INTERSCTN SIGNAL PRJCTS AT INDVL INTERSCTNS, PVMT MARKING DEMO, TCL OUTSIDE THE UA, LIGHTING IMPRVMNTS, EMERGENCY TRUCK PULLOVERS.	**Cost Increase** **<u>Funding Detail:</u>** - SHOPPAC funding adjustments: -- Add SHOPPAC FY 2015/16 Cons cost of $1,803 -- Total SHOPPAC funding increased from $32,094 to $33,897 Total amount programmed increases from $32,094 to $33,897	Increase due to adding EA IC740 in FY 15/16. Project qualifies for an Administrative Modification per item ii, Additional funding is limited to the lesser of 40 percent of the total project cost or $10 million.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Amendment #13-14

Riverside County

Project Listing

(in 000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV130401	Riverside	SCAB		3AL304	LUM02				L	EXEMPT - 93.126	14
Description:							PTC	14,388	Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	

THROUGHOUT WESTERN RIVERSIDE COUNTY - GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATION.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL			10,647	10,647			9,974	636	37			10,647
CITY FUNDS			3,741	3,741			3,363	373	5			3,741
RIV130401 Total			14,388	14,388			13,337	1,009	42			14,388

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIVLS01	Riverside	SSAB		REG0701	SHP04	999			S	EXEMPT - 93.126	14
Description:							PTC	33,897	Agency	CALTRANS	

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP COLLISION REDUCTION PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMNTS, TRAFFIC CNTRL DEVICES/OPERATING ASSIST OTHER THAN SIGNALS, INTERSCTN SIGNAL PRJCTS AT INDVL INTERSCTNS, PVMNT MARKING DEMO, TCL OUTSIDE THE UA, LIGHTING IMPRVMNTS, EMERGENCY TRUCK PULLOVERS

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			33,897	33,897		10,404	13,299	8,391	1,803			33,897
RIVLS01 Total			33,897	33,897		10,404	13,299	8,391	1,803			33,897
Grand Total			48,285	48,285		10,404	26,636	9,400	1,845			48,285

RIVERSIDE
GROUPED PROJECT LISTINGS

RIV130401 - GROUPED PROJECT LISTING FOR RCTC'S PAVEMENT RESURFACING AND/OR REHABILITATION

AGENCY	PROJECT TITLE/DESCRIPTION	PROJECT LIMITS	PROG YR (FFY)	FEDERAL FUNDS (STPL) 000'S	STATE/LOCAL FUNDS - 000'S	TOTAL PROJECT COST	Application completeness	Functional Classifiction met	Comments
Banning	Ramsey St. Pavement Rehab	Hargrave St. to east end of city limits	13/14	$182	$295	$477	Yes	Yes	
Beaumont	8th Street Resurfacing, Restoration, and Rehabilitation	8th Street between Pennsylvania Ave (westbound limit) to Xenia Avenue (eastbound limit)	13/14	$220	$212	$432	Yes	Yes	
Calimesa	Calimesa and Avenue L Pavement Rehab	Calimesa Blvd from Sandalwood to Avenue L and Avenue L from Calimesa Blvd to Calimesa and Avenue L.	13/14	$54	$7	$61	Yes	Yes	
Corona	Ontario Ave Pavement Rehab	Ontario Ave. btwn California Ave. and Magnolia Ave.	13/14	$832	$108	$940	Yes	Yes	
Eastvale	Schleisman Ave. Pavement Rehab	Schleisman Ave. from Sumner Ave. to Harrison	13/14	$199	$401	600	Yes	Yes	
Hemet	Gilbert St. Pavement Rehab	Gilbert St. from Acacia Ave to Stetson Ave.	13/14	$443	$75	$518	Yes	Yes	
Jurupa Valley	Van Buren Blvd. Pavement Rehab	Van Buren Blvd., from Limonite Ave. to 56th St.	13/14	*$387*	$449	$836	Yes	Yes	
Lake Elsinore	Gunnerson St. Pavement Rehabilitation	Gunnerson Ave. from SR 74 to Lakeshore Dr.	13/14	$286	$189	$475	Yes	Yes	
Moreno Valley	Frederick St. and Elsworth St. Pavement Rehab	Frederick St. from Sunnymead Blvd. to Alessandro Blvd., and Elsworth St. from Cactus Ave. to Business Center Dr.	13/14	$1,084	$286	$1,370	Yes	Yes	
Murrieta	Jefferson Ave. Pavement Rehab	Jefferson Ave. from Date St to Murrieta Hot Springs Rd.	13/14	$593	$77	$670	Yes	Yes	
Norco	Pavement Overlay	Various Streets in Norco	13/14	$178	$23	$201			
Riverside	Indiana Ave. Pavement Rehab	Indiana Ave. from Vallejo St. to Auto Center Dr.	13/14	*$1,810*	$240	$2,050	Yes	Yes	
Riverside County	Rancho California Rd. Pavement Rehab	De Luz Rd. to Temecula city limits	13/14	*$2,634*	$353	$2,987	Yes	Yes	
San Jacinto	San Jacinto Ave Pavement Rehab	San Jacinto Ave. from Seventh St. to Menlo Ave.	13/14	290	100	390	Yes	Yes	
Temecula	Winchester Rd. Pavement Rehab	Winchester Rd. from Jefferson Ave. to Ynez Rd.	13/14	$646	$530	$1,176	Yes	Yes	
Wildomar	Clinton Keith Rd Slurry Seal	Clinton Keith Rd. from Stable Lns. To George Ave.		$136	$18	$154	Yes	Yes	
FFY 13/14 Total				$9,974	$3,363	$13,337			
Menifee	Newport Rd. Pavement Rehab	Newport Rd. from Bradley Rd. to Murrieta Rd.	14/15	$323	$323	$646	Yes	Yes	
Perris	Redlands Ave. Pavement Rehab	Rider St. to San Jacinto Ave.	14/15	$313	$50	$363	Yes	Yes	
FFY 14/15 Total				$636	$373	$1,009			
Canyon Lake	Railroad Canyon Rd. Pavement Rehab	Railroad Rd. Canyon from Goetz Rd. to Lake Elsinore city limits	15/16	$37	$5	$42	Yes	Yes	
FFY 15/16 Total				$37	$5	$42			
	Combined FFY 2013/14 - 2015/16			$10,647	$3,741	$14,388			

RIVLS01 Grouped Projects for Safety Improvements SHOPP Collision Reduction Program 2013 FTIP Administrative Modification #14

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost
Caltrans	Riverside	0Q110		On Route 10, near Thousand Palms, from Monterey Avenue to Washington Street. Construct concrete barrier. (100% SHOPP-AC)	2012/2013	$ 4,792		$ 4,792
Caltrans	Riverside	0N510		On Riv-15, near Ontario at the Southbound connector to Eastbound and Westbound State Route 60. Also on SBd-15-0.0/2.4 in Ontario at the Northbound connector to Eastbound Interstate 10. Replace metal beam guardrail with concrete barriers. (100% SHOPP-AC)	2012/2013	$ 4,083	$ -	$ 4,083
Caltrans	Riverside	0M420		On SR-74, near Lake Elsinore, east of El Cariso Road. Install metal beam guardrail and end treatments. (100% SHOPP-AC)	2012/2013	$ 1,529	$ -	$ 1,529
				FY 2012-13 Sub-total	***Subtotal***	***$ 10,404***	***$ -***	***$ 10,404***
Caltrans	Riverside	0M200		On SR-371, near Aguanga, from east of Cary Road to east of Kirby Road. Construct shoulder (100% SHOPP-AC)	2013/2014	$ 11,250	$ -	$ 11,250
Caltrans	Riverside	0P280		On SR-60, near Ontario, from east of Wineville Avenue to west of Etiwanda Avenue. Signalize and realign left turn lanes. (100% SHOPP-AC)	2013/2014	$ 2,049	$ -	$ 2,049
				FY 2013-14 Sub-total	***Subtotal***	***$ 13,299***	***$ -***	***$ 13,299***
Caltrans	Riverside	0R460		On Route 91, in the city of Riverside, from east of Pierce Avenue to west of Tyler Avenue. Construct roadside paving, weed barriers, relocate facilities and upgrade guardrail. (100% SHOPP-AC)	2014/2015	$ 2,270		$ 2,270
Caltrans	Riverside	0R740		On SR-371, near Aguanga, from Route 79 to Wilson Road. Construct centerline ground-in rumble strips and outside shoulder object markers. (100% SHOPP-AC)	2014/2015	$ 806	$ -	$ 806
Caltrans	Riverside	0R490		On Route 91, in Corona, at 15/91 Interchange. Construct roadside paving, weed barriers and relocate facilities. (100% SHOPP-AC)	2014/2015	$ 2,517	$ -	$ 2,517

RIVLS01 Grouped Projects for Safety Improvements SHOPP Collision Reduction Program 2013 FTIP Administrative Modification #14

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost
Caltrans	Riverside	0R750		On Route 62, Near Desert Hot Springs, from east of Indian Avenue to Hess Boulevard. Install median barrier markers and rumble strips. (100% SHOPP-AC)	2014/2015	$ 1,037	$ -	$ 1,037
Caltrans	Riverside	0R950		On Route 371, near Anza, from west of Bahrman Road to Bailiff Road. Construct left-turn lane in each direction (100% SHOPP-AC)	2014/2015	$ 1,761	$ -	$ 1,761
				FY 2014-15 Sub-total	*Subtotal*	*$ 8,391*	$ -	*$ 8,391*
Caltrans	**Riverside**	**1C740**	**New : SHOPP Amend #12H-344**	**On SR-74, in and near Hemet, at Hemet Street. Install traffic signals. (100% SHOPP-AC)**	**2015/16**	**$ 1,803**	**$ -**	**$ 1,803**
Caltrans	Riverside	0Q180	**Note : EA is included under individual FTIP ID RIV120201**	On Route 60, near Moreno Valley, from Gilman Springs Road to Jack Rabbit Trail. Construct left and right shoulders for westbound direction. (100% SHOPP-AC) **(To avoid double-counting, this 2012 SHOPP $32.65 million Riv-60 project is excluded from this RIVLS01 Grouped Projects Listing as this project is listed under the individual Riv-60 truck lanes project entry FTIP ID RIV120201 in 2013 FTIP Amendment #9)**	2015/2016	$ -	$ -	$ -
				FY 2015-16 Sub-total	*Subtotal*	*$ 1,803*	*$ -*	*$ 1,803*
TOTAL					**TOTAL**	**$ 33,897**	**$ -**	**$ 33,897**

SCAG 2013 FTIP Administrative Modification #14 : Per HQ CTIPs, 2012 SHOPP Amendment #12H-344 adds EA 1C740 to 2012 SHOPP.

Paul B. Fagan, District 8 FTIP Manager

SAN BERNARDINO COUNTY

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
San Bernardino County
Amendment No. 14
October 2013
(in $000's)

Governments SANBAG Working Together

State

Lead Agency	RTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
SANBAG Rte. 10 PM Limits 8 to 33.8	0C2500	I-10 HOV LANE ADDITION - FROM HAVEN (ONTARIO TO FORD ST (REDLANDS)-WIDENING FROM 8-10 LANES, AUX LANES WIDENING UNDERCROSSINGS AND OVERCROSSINGS AND RECONSTRUCTION OF RAMPS WHERE NEEDED (Toll Credits are being used as match for CMAQ in FY 2016/2017 for $2,867 and FY 2017/18 for $2,424)	Cost decrease Project Detail: - Total Project Cost decreased $6,314 from: $541,231 to: $534,917	Funding Detail: - STCASHR fund adjustments: -- STCASHR Prior ENG cost decreased $6,314 from: $7,314 to: $1,000 -- Total STCASHR funding decreased from: $7,314 to: $1,000 - Total amount programmed decreased $6,314 from: $541,231 to: $534,917	Corrected ST cash fund amount. Project qualifies for an Admin Modification under item iv, cost decrease that does not result in the deletion of a project or a phase.
VARIOUS AGENCIES Rte. 10 PM Limits 26 to 27.3	44812	I-10 TIPPECANOE RECONFIGURE INTERCHANGE & LOCAL RD IMP/MOD (HP 1366)(WESTBOUND - PHASE II)(FORMERLY PART OF RTP ID 44810)	Cost Decrease Project Detail: - Lead Agency changed from: SANBAG to: VARIOUS AGENCIES - Total Project Cost decreased from: $61,863 to: $58,895	Funding Detail: - CITY fund adjustments: -- Delete CITY Prior ROW cost of: $4,788 -- Add CITY FY13/14 ROW cost of: $6,214 -- CITY FY1314 CON cost decreased $3,107 from: $4,904 to: $1,797 -- Total CITY funding decreased from: $9,692 to: $8,011 - DEMOSTL fund adjustments: -- DEMOSTL Prior ROW cost decreased $1,301 from: $6,818 to: $5,517 -- DEMOSTL FY1314 CON cost increased $7,056 from: $3,925 to: $10,981 -- Total DEMOSTL funding increased from: $10,743 to: $16,498 - DEMOT21 fund adjustments: -- DEMOT21 Prior ROW cost decreased $8 from: $5,369 to: $5,361 -- Total DEMOT21 funding decreased from: $5,884 to: $5,876 - IM-4818 fund adjustments: -- IM-4818 Prior ROW cost decreased $142 from: $2,250 to: $2,108 -- Total IM-4818 funding decreased from: $2,250 to: $2,108 - NH-IIP fund adjustments: -- NH-IIP Prior ROW cost increased $500 from: $2,500 to: $3,000 -- Total NH-IIP funding increased from: $2,500 to: $3,000 - PNRS fund adjustments: -- PNRS FY1314 CON cost decreased $3,487 from: $7,487 to: $4,000 -- Total PNRS funding decreased from: $7,487 to: $4,000 - SEC330 fund adjustments: -- SEC330 FY1314 CON cost decreased $2 from: $1,490 to: $1,488 -- Total SEC330 funding decreased from: $2,981 to: $2,979 - STPL fund adjustments: -- Delete STPL FY12/13 ROW cost of: $1,300 -- Total STPL funding decreases from: $1,300 to: $0 - XSBD fund adjustments: -- Delete XSBD Prior ROW cost of: $2,939 -- XSBD FY1213 ROW cost increased $336 from: $3,500 to: $3,836 -- Total XSBD funding decreased from: $11,113 to: $8,510 - Total amount programmed decreased $2,968 from: $61,863 to: $58,895	Changes per current fiscal year and estimate. Project qualifies for an Admin Modification under item iv, cost decrease that does not result in the deletion of a project or a phase.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
San Bernardino County
Amendment No. 14
October 2013
(in $000's)

Governments SANBAG Working Together

State

Lead Agency	RTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
SANBAG Rte. 15 PM Limits 6.3 to 7.1	200048	I-15 AT BASELINE INTERCHANGE - FROM 1,800 N/O BASELINE TO 2,400FT S/O; 1800FT w/o to EAST AVE. TO 1500FT E/O EAST AVE-WIDEN RAMPS (INCLUDING BRIDGES), WIDEN BASELINE RD. FROM 4-6 LNS, WIDEN EAST AVE. FROM 2-4 LNS, REALIGN AND WIDEN S/B AND N/B DIAMOND RAMPS FROM 1-2 LNS (INCLUDG BRIDGES, AD S.B LOOP ON-RAMP (INCL BRIDGES) ADD I-15 ACCEL/DECEL LNS, AND OPERATIONAL IMPRVMNTS (EA497100)(CA435)	Fund Source Change Project Detail: - Total Project Cost decreases from: $57,504 to: $57,504	Funding Detail: - SLP fund adjustments: -- Delete SLP FY12/13 ENG cost of: $2,230 -- Total SLP funding decreased from: $3,230 to: $1,000 - XSBD fund adjustments: -- Add XSBD FY12/13 ENG cost of: $2,230 -- Total XSBD funding increased from: $18,624 to: $20,854 - IM2764 fund adjustments: -- Remove all IM2764 funds of $752 - IM4818 fund adjustments: -- Swap all funding in IM4818 to IMD funding -- Total IMD funding is: $3,002 - Total amount programmed decreases to: $56,752	Corrected fund source error. Project qualifies for an Admin Modification under item iv, cost decrease that does not result in the deletion of a project or a phase.
VARIOUS AGENCIES Rte. 215 PM Limits 0.58 to 1.66	SBD31850	IN GRAND TERRACE @ I-215 BARTON RD I/C RECONSTRUCT OC & RAMPS W/ PARTIAL CLOVERLEAF CONFIG. NW OF I-215 WORK INCL ADD OF NB AUX LN.LOCAL ST WORK TO INCL WIDENING OF BARTON RD, REMOVAL OF LA CROSSE AVE. BETWN VIVENDA AVE & BARTON RD, REPLACEMT W/ NEW LOCAL RD, IMPROVEMTS TO BARTON RD & MICHIGAN WAY/VIVENDA AVE INTERSECTION & REALIGNMT OF COMMERCE WY (Toll credits used for Demo in FY12/13 for $300	Fund Source Change Project Detail: - Total Project Cost increased $145 from: $78,794 to: $78,794	Funding Detail: - DEMOSTL fund adjustments: -- Delete DEMOSTL FY12/13 ROW cost of: $1,500 -- Total DEMOSTL funding decreases from: $1,500 to: $0 - STPL fund adjustments: -- Add STPL FY13/14 ROW cost of: $1,500 -- Total STPL funding increased from: $10,632 to: $12,132 - Total amount programmed remains: $78,794	DEMO funds transferred to I-10 Tippecanoe Project. Project qualifies for an Administrative Modification under criterion v., change source of funds.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
San Bernardino County
Amendment No. 14
October 2013
(in $000's)

Governments SANBAG Working Together

State

Lead Agency	RTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
SAN BERNARDINO, CITY OF Rte. 215 PM Limits 11.6 to 1	SBD59204	I-215 AT UNIVERSITY PARKWAY INTERCHANGE - CONSTRUCT SOUTHBOUND UNIVERSITY PARKWAY -INTERCHANGE RECONFIGURATION AND AUX. LANE ON EACH SIDE, NEW RAMP	Cost Increase Project Detail: - Env. Doc. Date changed from: 8/1/2012 to: 12/31/2016 - Total Project Cost increased $1,485 from: $22,513 to: $23,998	Funding Detail: - DEMOSTL fund adjustments: -- Delete DEMOSTL FY12/13 CON cost of: $5,000 -- Total DEMOSTL funding decreases from: $5,000 to: $0 - DEV FEE fund adjustments: -- Delete DEV FEE Prior ENG cost of: $1,247 -- Delete DEV FEE FY13/14 CON cost of: $13,920 -- Add DEV FEE FY14/15 ENG cost of: $686 -- Add DEV FEE FY14/15 CON cost of: $2,199 -- Total DEV FEE funding decreased from: $15,167 to: $2,885 - IM-2764 fund adjustments: -- Delete IM-2764 Prior ENG cost of: $1,258 -- Total IM-2764 funding decreases from: $1,258 to: $0 - SCE129 fund adjustments: -- Add SCE129 FY13/14 ENG cost of: $735 -- Total SCE129 funding is: $735 - STPL fund adjustments: -- Add STPL FY13/14 CON cost of: $5,000 -- Move STPL FY131/14 CON funds to FY14/15 -- Total STPL funding is: $5,000 - XSBD fund adjustments: -- Delete XSBD Prior ENG cost of: $450 -- Delete XSBD FY12/13 ENG cost of: $638 -- Add XSBD FY14/15 ENG cost of: $3,657 -- Add XSBD FY14/15 CON cost of: $11,721 -- Total XSBD funding increased from: $1,088 to: $15,378 - Total amount programmed increased $1,485 (7%) from: $22,513 to: $23,998	A14: Demo funds transferred to I-10 Tippe. Backfilled with STPL. Additional HPP/Demo added. Project completion date to be pushed out during the 2015 FTIP Update Submittal. Project qualifies for an Administrative Modification under criterion ii, revise funding amount in which additional funding is less than 40% of the total project cost or $10 million.
SANBAG Rte. 215 PM Limits 21.4 to 5.1	200614	I-215 BI-COUNTY HOV LANE GAP CLOSURE PROJECT- ADD 1 HOV LANE IN EACH DIRECTION FROM SPRUCE ST. ON RIV 91 TO ORANGE SHOW RD;(ALSO INCLUDES RTP 4M0803 (STIP 2010 $24881 RCTC and $45089 SANBAG)	Description Change Project Detail: - Project Description changed to: "I-215 BI-COUNTY HOV LANE GAP CLOSURE PROJECT- ADD 1 HOV LANE IN EACH DIRECTION FROM SPRUCE ST. ON RIV 91 TO ORANGE SHOW RD;(ALSO INCLUDES RTP 4M0803 (STIP $14,066 RCTC and $51,403 SANBAG)" - Total Project Cost remains: $182,802	Funding Detail: - Total amount programmed remains: $182,802	Breakdown of NHS-RIP funds per RCTC and SANBAG changed. Project qualifies for an Administrative Modification under criterion i, revise description of a project or a grouped project listing without changing the project scope or without conflictng with the approved environmental document.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
San Bernardino County
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(in $000's)

Governments SANBAG Working Together

State

Lead Agency	RTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
CALTRANS	SBDLS01	GROUPED PROJECTS FOR SAFETY IMPROVMNTS - SHOPP COLLISION REDUCTION PROGRAM- PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES - RAILROAD/HIWAY XING, SAFER NON-FED AID SYSTEM ROADS, SHOULDER IMPROVMTS, TRAFFIC CONTRL DEVICES & OPER ASSIST OTHER THAN SIGNALIZATION PROJECTS @ INDIVIDUAL INTERSECTIONS, PAVEMT MARKING DEMOS, TRUCK CLIMBING LNS O/S THE URBANIZED AREA	Cost Increase Project Detail: - Total Project Cost increased $3,006 from: $256,287 to: $259,293	Funding Detail: - SHOPPAC fund adjustments: -- SHOPPAC FY1516 CON cost increased $3,006 from: $101,948 to: $104,954 -- Total SHOPPAC funding increased from: $256,287 to: $259,293 - Total amount programmed increased $3,006 (1%) from: $256,287 to: $259,293	Added Project with EA Number 0R710 at $3.006 million per 2012 SHOPP Amend #12H-231. Project qualifies for an Administrative Modification under criterion ii, revise funding amount in which additional funding is less than 40% of the total project cost or $10 million.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
San Bernardino County
Amendment No. 14
October 2013
(in $000's)

Governments SANBAG Working Together

Transit

Lead Agency	RTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
OMNITRANS	200101	BUS SYSTEM - PASSENGER FACILITIES: DEVELOPMENT OF SAN BERNARDINO TERMINAL LOCATED ON RIALTO AND E STREET. TRANSFER POINT CENTER (Toll Credits to match; 5309c in FY12/13 $1,660: TE funds FY 12/13 $992 - shown on TE group project 20040830)	Cost Increase Project Detail: - Project Description changes to: "BUS SYSTEM - PASSENGER FACILITIES: DEVELOPMENT OF SAN BERNARDINO TERMINAL LOCATED ON RIALTO AND E STREET. TRANSFER POINT CENTER (TE funds FY 12/13 $992 - shown on TE group project 20040830)" - Total Project Cost increased from: $19,914 to: $20,723	Funding Detail: - CTSGP fund adjustment: -- Agency fund source changed to CTSGP. -- Total CTSGP funding is: $500 - PTMISEA fund adjustment: -- 5339 fund source changed to PTMISEA -- Total PTMISEA funding is: $3,406 - LTF fund adjustment: -- LTF CON funds of $1,286 moved from FY12/13 to FY13/14 -- Total LTF funding remains: $1,519 - STA fund adjustment: -- STA CON funds of $1,286 moved from FY12/13 to FY13/14 -- Total STA funding remains: $1,519 - Total amount programmed increases to: $20,723	LTF and STA CON funds moved to FY13/14. Cost increase per current estimates. Project qualifies for an Administrative Modification under criterion ii, revise funding amount in which additional funding is less than 40% of the total project cost or $10 million.
VICTOR VALLEY TRANSIT AUTHORITY	200086	BUS SYSTEM - PASSENGER FACILITIES. FY12-10 BUS SHELTERS INCLUDING UPGRADES FOR ACCESSIBILITY AND AMENITIES FOR THESE AND OTHER BUS STOPS; FY13-10 BUS SHELTERS AND AMENITIES;FY14-12 BUS SHELTERS AND AMENITIES; BUS SHELTERS INCLUDES BUS STOP LIGHTING EVERY YEAR.	Cost Increase Project Detail: - Total Project Cost increased $10 from: $825 to: $835	Funding Detail: - PTMISEA fund adjustments: -- Add PTMISEA FY13/14 CON cost of: $115 -- Total PTMISEA funding increased from: $270 to: $385 - STA fund adjustments: -- Delete STA FY13/14 CON cost of: $105 -- Total STA funding decreased from: $211 to: $106 - Total amount programmed increased $10 from: $825 to: $835	Corrected fund source, STA to PTMISEA. Project qualifies for an Administrative Modification under criterion ii, revise funding amount in which additional funding is less than 40% of the total project cost or $10 million.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Administrative Modification #13-14
San Bernardino County
Project Listing Report
(in $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
0C2500	San Bernardino	SCAB		4H01001	CANT6	10	8	33.8	S	NON-EXEMPT	14

Description: PTC 534,917 Agency SANBAG

I-1O HOV LANE ADDITION - FROM HAVEN (ONTARIO TO FORD ST (REDLANDS)-WIDENING FROM 8-10 LANES, AUX LANES WIDENING UNDERCROSSINGS AND OVERCROSSINGS AND RECONSTRUCTION OF RAMPS WHERE NEEDED (Toll Credits are being used as match for CMAQ in FY 2016/2017 for $2,867 and FY 2017/18 for $2,424)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			46,134	46,134						25,000	21,134	46,134
LOCAL ADVANCE CONSTRUCTION										21,134	-21,134	
SBD CO MEASURE I	26,060	11,930	449,793	487,783	26,060			11,930		449,793		487,783
STATE CASH - RIP	1,000			1,000	1,000							1,000
0C2500 Total	27,060	11,930	495,927	534,917	27,060			11,930		495,927		534,917

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
44812	San Bernardino	SCAB		44810	CARH3	10	26	27.3	S	NON-EXEMPT	14

Description: PTC 58,895 Agency VARIOUS AGENCIES

I-10 TIPPECANOE RECONFIGURE INTERCHANGE & LOCAL RD IMP/MOD (HP 1366)(WESTBOUND - PHASE II)(FORMERLY PART OF RTP ID 44810)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO-SAFETEA-LU		5,517	10,981	16,498	5,517		10,981					16,498
DEMO - TEA 21	515	5,361		5,876	5,876							5,876
INTERSTATE MAINT. HR4818		2,108		2,108	2,108							2,108
PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE			4,000	4,000			4,000					4,000
SECTION 115		2,999		2,999	2,999							2,999
SECTION 117		4,914		4,914	4,914							4,914
SECTION 330		1,491	1,488	2,979	1,491		1,488					2,979
CITY FUNDS		6,214	1,797	8,011			8,011					8,011
SBD CO MEASURE I	4,674	3,836		8,510	4,674	3,836						8,510
NATIONAL HWY SYSTEM - IIP		3,000		3,000	3,000							3,000
44812 Total	5,189	35,440	18,266	58,895	30,579	3,836	24,480					58,895

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200048	San Bernardino	SCAB		200048	CARH3	15	6.3	7.1	S	NON-EXEMPT	14

Description: PTC 56,752 Agency SANBAG

I-15 AT BASELINE INTERCHANGE - FROM 1,800 N/O BASELINE TO 2,400FT S/O; 1800FT w/o to EAST AVE. TO 1500FT E/O EAST AVE-WIDEN RAMPS (INCLUDING BRIDGES), WIDEN BASELINE RD. FROM 4-6 LNS, WIDEN EAST AVE. FROM 2-4 LNS, REALIGN AND WIDEN S/B AND N/B DIAMOND RAMPS FROM 1-2 LNS (INCLUDG BRIDGES, AD S.B LOOP ON-RAMP (INCL BRIDGES) ADD I-15 ACCEL/DECEL LNS, AND OPERATIONAL IMPRVMNTS (EA497100)(CA435)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
BRIDGE DISCRETIONARY - REPLACEMENT/REHABILITATION	428			428	428							428
DEMO-SAFETEA-LU			3,600	3,600		3,600						3,600
INTERSTATE MAINTENANCE DISCRETIONARY			3,002	3,002		3,002						3,002
DEVELOPER FEES	2,398	6,723	18,747	27,868	9,121	18,747						27,868

SBD CO MEASURE I	2,230	477	18,147	20,854	477	20,377						20,854
STATE LOCAL PARTNER			1,000	1,000		1,000						1,000
200048 Total	5,056	7,200	44,496	56,752	10,026	46,726						56,752

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBD31850	San Bernardino	SCAB		SBD31850	CARH3	215	.58	1.66	S	NON-EXEMPT	14
Description:							PTC	78,794	Agency	VARIOUS AGENCIES	

IN GRAND TERRACE @ I-215 BARTON RD I/C RECONSTRUCT OC & RAMPS W/ PARTIAL CLOVERLEAF CONFIG. NW OF I-215 WORK INCL ADD OF NB AUX LN.LOCAL ST WORK TO INCL WIDENING OF BARTON RD, REMOVAL OF LA CROSSE AVE. BETWN VIVENDA AVE & BARTON RD, REPLACEMT W/ NEW LOCAL RD, IMPROVEMTS TO BARTON RD & MICHIGAN WAY/VIVENDA AVE INTERSECTION & REALIGNMT OF COMMERCE WY (Toll credits used for Demo in FY12/13 for $300

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SECTION 112	1,980			1,980		1,980						1,980
SECTION 115	501			501		501						501
STP LOCAL		1,500	10,632	12,132			1,500		10,632			12,132
SBD CO MEASURE I	2,183	3,436	18,551	24,170	832	1,351	3,436		18,551			24,170
STIP ADVANCE CON-RIP		17,400	22,611	40,011			17,400		22,611			40,011
SBD31850 Total	4,664	22,336	51,794	78,794	832	3,832	22,336		51,794			78,794

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBD59204	San Bernardino	SCAB		SBD59204	NCRH3	215	11.6	1	S	NON-EXEMPT	14
Description:							PTC	23,998	Agency	SAN BERNARDINO, CITY OF	

I-215 AT UNIVERSITY PARKWAY INTERCHANGE - CONSTRUCT SOUTHBOUND UNIVERSITY PARKWAY -INTERCHANGE RECONFIGURATION AND AUX. LANE ON EACH SIDE, NEW RAMP

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SECTION 129 - SURFACE TRANSPORTATION PRIORITIES	735			735			735					735
STP LOCAL			5,000	5,000				5,000				5,000
DEVELOPER FEES	686		2,199	2,885				2,885				2,885
SBD CO MEASURE I	3,657		11,721	15,378				15,378				15,378
SBD59204 Total	5,078		18,920	23,998			735	23,263				23,998

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200614	San Bernardino	SCAB		200614	CAX69	215	21.4	5.1	S	NON-EXEMPT	14
Description:							PTC	182,802	Agency	SANBAG	

I-215 BI-COUNTY HOV LANE GAP CLOSURE PROJECT- ADD 1 HOV LANE IN EACH DIRECTION FROM SPRUCE ST. ON RIV 91 TO ORANGE SHOW RD;(ALSO INCLUDES RTP 4M0803 (STIP $14,066 RCTC and $51,403 SANBAG)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ	10,844	4,765	34,027	49,636	30,577	11,082	7,977					49,636
LOCAL ADVANCE CONSTRUCTION					19,059	-11,082	-7,977					
PRIVATE FUNDS	1,305			1,305	1,305							1,305
SBD CO MEASURE I	4,815	5,447	35,819	46,081	46,081							46,081
CORRIDOR MOBILITY PROGRAM			15,350	15,350	15,350							15,350
NATIONAL HWY SYSTEM - IIP			4,961	4,961	4,961							4,961

NATIONAL HWY SYSTEM - RIP	2,185		63,284	65,469	65,469							65,469
200614 Total	19,149	10,212	153,441	182,802	182,802							182,802

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBDLS01	San Bernardino	SCAB		REG0701	NCR31	999			S	EXEMPT - 93.126	14

Description: PTC 259,293 Agency CALTRANS

GROUPED PROJECTS FOR SAFETY IMPROVMNTS - SHOPP COLLISION REDUCTION PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES -RAILROAD/HIWAY XING, SAFER NON-FED AID SYSTEM ROADS, SHOULDER IMPROVMTS, TRAFFIC CONTRL DEVICES & OPER ASSIST OTHER THAN SIGNALIZATION PROJECTS @ INDIVIDUAL INTERSECTIONS, PAVEMT MARKING DEMOS, TRUCK CLIMBING LNS O/S THE URBANIZED AREA

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			259,293	259,293		7,980	21,170	125,189	104,954			259,293
SBDLS01 Total			259,293	259,293		7,980	21,170	125,189	104,954			259,293

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
200101	San Bernardino	SCAB		200101	TRNH6			T	TCM	14

Description: PTC 20,723 Agency OMNITRANS

BUS SYSTEM - PASSENGER FACILITIES: DEVELOPMENT OF SAN BERNARDINO TERMINAL LOCATED ON RIALTO AND E STREET. TRANSFER POINT CENTER (TE funds FY 12/13 $992 - shown on TE group project 20040830)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
RIVERSIDE/SAN BERNARDINO URBANIZED AREA	2,779	1,191	620	4,590	4,590							4,590
FTA 5309(c) BUS			8,300	8,300		8,300						8,300
LOCAL TRANS FUNDS		233	1,286	1,519		233	1,286					1,519
CALIFORNIA TRANSIT SECURITY GRANT PROGRAM			500	500		500						500
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			3,406	3,406			3,406					3,406
STATE TRANSIT ASSIST	695	220	1,493	2,408	695	220	1,493					2,408
200101 Total	3,474	1,644	15,605	20,723	5,285	9,253	6,185					20,723

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
200086	San Bernardino	MDAB		200086	NCR10			T	EXEMPT - 93.126	14

Description: PTC 835 Agency VICTOR VALLEY TRANSIT AUTHORITY

BUS SYSTEM - PASSENGER FACILITIES. FY12-10 BUS SHELTERS INCLUDING UPGRADES FOR ACCESSIBILITY AND AMENITIES FOR THESE AND OTHER BUS STOPS; FY13-10 BUS SHELTERS AND AMENITIES;FY14-12 BUS SHELTERS AND AMENITIES; BUS SHELTERS INCLUDES BUS STOP LIGHTING EVERY YEAR.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR			102	102	102							102
VICTORVILLE-HESPERIA URBANIZED AREA - FP			236	236		50	136	25	25			236
LOCAL TRANS FUNDS			6	6	6							6
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			385	385	145	125	115					385

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Administrative Modification #13-14

San Bernardino County

Project Listing Report

(in $000`s)

STATE TRANSIT ASSIST			106	106	54			26	26			106
200086 Total			835	835	307	175	251	51	51			835
Grand Total	69,670	88,762	1,058,577	1,217,009	256,891	71,802	75,157	160,433	156,799	495,927		1,217,009

SAN BERNARDINO
GROUPED PROJECT LISTINGS

SBDLS01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program - 2013 FTIP Administrative Modification #14

Agency	County	District EA	Notes	Project Description	Program Year (Federal FY)	Federal Funds	State Funds	Total Project Cost
Caltrans	SBd	0M450		On Route 38, in Mentone, at Garnet Street, Construct Left Turn Pockets (100% SHOPP-AC).	2012/13	$ 2,245	$ -	$ 2,245
Caltrans	SBd	0K310		On Route 95, near Needles 5.5 miles south of Route 40. Improve vertical curve alignment (100% SHOPP-AC).	2012/13	$ 5,735	$ -	$ 5,735
Caltrans	SBd			***FY 2012-13 Total***		***$ 7,980***	***$ -***	***$ 7,980***
Caltrans	SBd	0J010		On SR-18 in Big Bear City, at Big Tree Drive, Widen roadway and restripe pavement. (CTC Allocation Extension, 2012 SHOPP) (100% SHOPP-AC)	2013/14	$ 2,778	$ -	$ 2,778
Caltrans	SBd	0R670		On Route 18, near Lake Arrowhead, from Route 138 to Green Valley Lake Road. Install centerline ground-in rumble strips. (100% SHOPP-AC)	2013/14	$ 910	$ -	$ 910
Caltrans	SBd	0P310		On US-395 in Adelanto at Bartlett Avenue. Install traffic signals. (100% SHOPP-AC)	2013/14	$ 1,197	$ -	$ 1,197
Caltrans	SBd	0F660		On Route 247, in Yucca Valley, from El Cortez Road to 0.1 Mile north of Napa Road. Construct shoulders. (100% SHOPP-AC)	2013/14	$ 16,285	$ -	$ 16,285
Caltrans	SBd			***FY 2013-14 Total***		***$ 21,170***	***$ -***	***$ 21,170***
Caltrans	SBd	0Q230		On Route 18, near Victorville, at Sheep Creek Road. Install traffic signals and make Americans with Disabilities Act improvements. (100% SHOPP-AC)	2014/15	$ 2,695	$ -	$ 2,695
Caltrans	SBd	0P980		On SR-18, in Adelanto, at Bellflower Street. Install traffic signal, concrete curb, gutter, crosswalk, and ADA curb ramps. (100% SHOPP-AC)	2014/15	$ 1,766	$ -	$ 1,766
Caltrans	SBd	0Q300		On Route 138, near Hesperia, from 1.8 miles east of Route 15 to west of Summit Post Office Road. Realign roadway (100% SHOPP-AC)	2014/15	$ 41,537	$ -	$ 41,537

SBDLS01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program - 2013 FTIP Administrative Modification #14

Agency	County	District EA	Notes	Project Description	Program Year (Federal FY)	Federal Funds	State Funds	Total Project Cost
Caltrans	SBd	0N970		On US-395, near Adelanto From 0.9 miles South of Kramer Hills To Route 58. Widen median and shoulders; install rumble strips. (100% SHOPP-AC)	2014/15	$ 43,656	$ -	$ 43,656
Caltrans	SBd	0Q830		On Route 210, in Upland, from 0.2 Miles west of Mountain Avenue to Mountain Avenue. Construct drainage improvements. (100% SHOPP-AC)	2014/15	$ 3,242	$ -	$ 3,242
Caltrans	SBd	0G900		On Route 247, In Landers from Hadley Road to north of Boone Avenue. Construct paved shoulders (100% SHOPP-AC)	2014/15	$ 29,281	$ -	$ 29,281
Caltrans	SBd	0C122		On US-395, near Adelanto, 7.9 miles north of Route 18 to 10.4 miles south of Route 58. Plant establishment and environmental monitoring of the desert tortoise and fencing. (100% SHOPP-AC)	2014/15	$ 550	$ -	$ 550
Caltrans	SBd	0R470		On I-215, in the cities of Colton and San Bernardino, also in Riverside county on Route 10 and in Beaumont on Routes 10 and 60. Construct roadside paving, weed barriers and relocate facilities. (100% SHOPP-AC)	2014/15	$ 2,462	$ -	$ 2,462
Caltrans	SBd			***FY 2014-15 Total***		***$ 125,189***	***$ -***	***$ 125,189***
Caltrans	SBd	0R510		On I-15, in and near Fontana, from north of Baseline Road to Cleghorn Road. Install weed barriers and upgrade guardrail.	2015/16	$ 1,880	$ -	$ 1,880
Caltrans	SBd	0P390		On Route 18, in and near Adelanto, from Route 395 to west of Oasis Road. Widen shoulders and add centerline and shoulder rumble strips. (100% SHOPP-AC)	2015/16	$ 33,426	$ -	$ 33,426
Caltrans	SBd	0R540		On I-15, in Hesperia and Victorville, from north of Joshua Street north of Mojave Drive. Install weed barriers and upgrade guardrail (100% SHOPP-AC)	2015/16	$ 1,720	$ -	$ 1,720

SBDLS01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program - 2013 FTIP Administrative Modification #14

Agency	County	District EA	Notes	Project Description	Program Year (Federal FY)	Federal Funds	State Funds	Total Project Cost
Caltrans	SBd	0R450		On I-15, near Hesperia, from Cleghorn Road Undercrossing to 0.3 mile north of North Alray Overhead. Construct weed barriers and upgrade guardrail (100% SHOPP-AC) .	2015/16	$ 2,020	$ -	$ 2,020
Caltrans	SBd	0R440		On I-15, near Hesperia, from north of North Alray Overhead to south of Oak Hill Road. Install weed barriers and upgrade guardrail. (100% SHOPP-AC)	2015/16	$ 1,900	$ -	$ 1,900
Caltrans	SBd	0R120		On I-40, in and near Barstow and Newberry Springs, from Route 15 to east of Fort Cady Road. Regrade median cross-slope. (100% SHOPP-AC).	2015/16	$ 25,722	$ -	$ 25,722
Caltrans	SBd	0R160		On I-40, near Ludlow, from Crucero Road to Banger Wash. Regrade median cross-slope. (100% SHOPP-AC).	2015/16	$ 25,967	$ -	$ 25,967
Caltrans	SBd	0R480		On Route 60, in Chino and Ontario, from west of Mountain Avenue to Euclid Avenue; also on I-10 from east of North Vineyard Avenue to east of Milliken Avenue. Construct roadside paving, weed barriers and relocate facilities. (100% SHOPP-AC).	2015/16	$ 2,690	$ -	$ 2,690
Caltrans	SBd	0R130		On SR-62, near Joshua Tree, from west of Torres Avenue to east of Lee Drive. Provide continuous two-way left turn lane throughout corridor. (100% SHOPP-AC)	2015/16	$ 6,623	$ -	$ 6,623
Caltrans	**SBd**	**0R710**	**New : SHOPP Amend#12H-321**	**On I-15, near Barstow, from Agricultural Inspection Station to Coyote Lake Road. Install median barrier. (100% SHOPP-AC)**	**2015/16**	**$ 3,006**	**$ -**	**$ 3,006**
Caltrans	SBd			***FY 2015-16 Total***		***$ 104,954***	***$ -***	***$ 104,954***
TOTAL						**$ 259,293**	**$ -**	**$259,293**

Dr. Paul B. Fagan. **2013 FTIP Administrative Modification #14 : Add EA 0R710 per 2012 SHOPP Amendment #12H-321**

VENTURA COUNTY

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County Transportation Commission
Administrative Modification #14
October 2013
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Local Highways				
Camarillo	VEN040502	Santa Rosa Road from Upland Road to Woodcreek Road Widen from Two to Four Lanes and Add Bike Lanes	Funding Source Change. STPL-R: - Reduce funds in FY 14/15 in CON from $1,311 to $1,101. - Add funds in FY 14/15 in ENG for $210. The total project cost remains the same at $2,113.	STP funds are adjusted for PE. No change in schedule. Project qualifies for an Administrative Modification per item iii. Program PE, provided ROW and/or CON are already programmed in the current FSTIP/FTIP.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County Transportation Commission
Administrative Modification #14
October 2013
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highways				
Camarillo	VEN110114	IN CAMARILLO LEWIS ROAD FROM PLEASANT VALLEY ROAD TO DAWSON DRIVE LANDSCAPING ENHANCEMENT. STPE-R IN FY 14/15 INCLUDES TOLL CREDITS OF $132 FOR CONSTRUCTION.	Schedule advance. STPE-R: - Shift funds of $1,150 from FY 14/15 to FY 12/13 in CON. The total project cost remains the same at $1,240.	STPE-R funds advanced per June 2013 CTC vote (Item 2.5c.5) obligated under EPSP in FY 12/13. Project qualifies for an Administrative Modification under item viii. change program year of funds within the current FSTIP/FTIP.
Caltrans	VENLS01	Grouped projects for Safety Improvements - SHOPP Collision Reduction	Decrease funding. SHOPPAC: - Decrease funds in FY 13/14 in CON from $1,063 to $1,062. The total project cost is decreased from $77,563 to $77,562.	Project cost updated per VENLS01 Grouped Listing dated 8/20/2013. Project qualifies for an Administrative Modification per item ii. Revise the funding amount listed for a project or a project phase.
Caltrans	VENLS02	Grouped project for Pavement Resurfacing and Rehab - SHOPP Roadway Preservation Program	Increase funding. SHOPPAC: - Decrease funds in FY 13/14 in CON from $31,972 to $32,236. The total project cost is increased from $50,879 to $51,143.	Cost increased due to new FY 13/14 projects per new Caltrans Grouped Listing dated 8/20/2013. Project qualifies for an Admin. Mod per item ii. Revise the funding amount listed for a project or a project phase.
Caltrans	VENLS10	Grouped project for emergency repair - SHOPP Emergency Response Program	Decrease funding. SHOPPAC: - Delete Prior funds of $21,820. - Add funds in FY 12/13 in CON for $2,870. - Add funds in FY 13/14 in CON for $15,143. The total project cost is decreased from $31,895 to $28,088.	Cost increased due to new FY 13/14 projects per new Caltrans Grouped Listing dated 8/28/2013. Project qualifies for an Admin. Mod per item ii. Revise the funding amount listed for a project or a project phase.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County Transportation Commission
Administrative Modification #14
October 2013
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit				
Simi Valley	VEN091204	Replacement Engine for CNG Bus	Revise Funds Between Fiscal Years: 5307: - Delete funds in FY 10/11. 5307SV: - Add funds in FY 13/14 in CON for $16. The total project cost remains the same at $48.	Project funding updated to reflect year of obligation. Fund type switched to 5307SV to clarify urbanized area. Project qualifies for an Admin Mod per item vii. Change the program year of funds within the current FSTIP/FTIP provided MPO has adopted EPSP.
Southern California Regional Rail Authority	VEN990609	SYSTEMWIDE REHAB AND RENOVATION INCLUDING THE PURCHASE OF REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY, TRACK, SIGNALS, PLATFORMS, POWER SYSTEMS, FACILITIES, ROLLING STOCK, EQUIPMENT, SIGNAGE (TRANS DEV CREDITS: $3,536 IN 12/13. 5307 INCLUDES $ 460 IN 13/14 & $280 IN FYS 15, 16, 17 IN CON. 5337 INCLUDES $1,454 IN FY14, & $300 IN FY 15, 16, 17 IN CON. 5309 INCLUDES $1,454 IN 13/14 IN CON)	5337OX: - Increase funds in FY 13/14 in CON from $1,500 to $4,392. 5337TO: - Add funds in FY 13/14 in CON for $2,879. -Update Project Description to include Transportation Development Credit language. The total project cost is increased from $41,376 to $47,147.	Project cost was updated due to additional FTA 5337 funds available. Additionally, Toll Credit language was updated. Project qualifies for an Admin Mod per item ii. Revise the funding amount listed for a project or project phase. Additional funding is limited to the lesser of 40% of the total project cost or $10 million.
Various Agencies	VEN051005	GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - ELDERLY & DISABLED NEW FREEDOMS INITIATIVE (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC). FTA 5317 INCLUDES $4 TOLL CREDITS IN FY 12/13.	FTA 5310: - Increase funds in FY 13/14 in CON from $223 to $741. LTF: - Decrease funds in FY 13/14 in CON from $97 to $35. PVT: - Increase funds in FY 13/14 in CON from $25 to $92. The total project cost is increased from $1,992 to $2,515.	Project cost was updated due to programming of new projects in grouped project listing. Additionally, toll credits language was added. Project qualifies for an Admin Mod per item ii. Revise the funding amount listed for a project or project phase. Additional funding is limited to the lesser of 40% of the total project cost or $10 million.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County Transportation Commission
Administrative Modification #14
October 2013
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit				
Ventura County Transportation Commission	VEN040405	Next Bus Upgrade for Real-Time Bus Stop Signage (Transit Enhancements)	Fund source change. 5307: - Delete funds in FY 13/14, FY 14/15, and FY 15/16. 5307OX: - Add funds in FY 13/14 in CON for $75. - Add funds in FY 14/15 in CON for $75. - Add funds in FY 15/16 in CON for $75. 5307TO: - Add funds in FY 13/14 in CON for $30. - Add funds in FY 14/15 in CON for $30. - Add funds in FY 15/16 in CON for $30. The total project cost remains the same at $786.	Fund source was updated to differentiate urbanized areas. Project qualifies for an Administrative Modification per item v. change source of funds.
Various Agencies	VEN070202	Grouped Projects for Jobs Access and Reverse Commute	Cost decrease. FTA 5316: - Decrease funds in FY 12/13 in CON from $690 to $540. - Add funds in FY 13/14 in CON for $303. LTF: - Decrease funds in FY 12/13 in CON from $519 to $463. - Increase funds in FY 13/14 in CON from $275 to $457. PVT: - Delete funds in FY 12/13 in CON. - Add funds in FY 13/14 in CON for $35. FTA 5307: - Decrease funds in FY 13/14 in CON from $469 to $122. The total project cost is decreased to $4,987.	Cost decrease due to corrections in project schedules.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County Transportation Commission
Administrative Modification #14
October 2013
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit				
Ventura County Transportation Commission	VEN54036	VISTA Capital Leases	Fund source change. 5307OX: - Decrease funds from $704 to $454 in FY 13/14 in CON. 5339OX: - Increase funds from $655 to $905 in FY 13/14 in CON. The total project cost has decreased from $34,179 to $31,179.	Fund source was updated from 5307 to 5339. Project qualifies for an Administrative Modification per item iv. a cost decrease has no cap as long as reduction in cost does not result in deletion of a project or a phase, and the affected phase is still fully funded.
Ventura County Transportation Commission	VEN54070	Transit Marketing	Cost increase. 5307OX: - Increase funds in FY 13/14 in CON from $285 to $785. The total project cost is increased from $3,039 to $3,539.	Project funding updated to due to updated cost estimates. Project qualifies for an Admin Mod per item ii. Revise the funding amount listed for a project or a project phase.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Administrative Modification #13-14
Ventura County
Project Listing Report
(in $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN040502	Ventura	SCCAB		VEN040502	CAXT2				L	TCM Committed	14
Description:							PTC	2,339	Agency	CAMARILLO	

SANTA ROSA ROAD FROM UPLAND ROAD TO WOODCREEK ROAD WIDEN FROM TWO TO FOUR LANES AND ADD BIKE LANES

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL - REGIONAL	570	200	1,101	1,871	360	200		1,311				1,871
CITY FUNDS	47	26	169	242	47	26		169				242
VEN040502 Total	617	226	1,270	2,113	407	226		1,480				2,113

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN110114	Ventura	SCCAB		7120003	NCN46	34	12.78	13.15	S	EXEMPT - 93.126	14
Description:							PTC	1,240	Agency	CAMARILLO	

IN CAMARILLO LEWIS ROAD FROM PLEASANT VALLEY ROAD TO DAWSON DRIVE LANDSCAPING ENHANCEMENT. STPE-R IN FY 14/15 INCLUDES TOLL CREDITS OF $132 FOR CONSTRUCTION.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CITY FUNDS	90			90	90							90
STP ENHANCE-RIP TEA			1,150	1,150		1,150						1,150
VEN110114 Total	90		1,150	1,240	90	1,150						1,240

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VENLS01	Ventura	SCCAB		REG0701	SHP04	999			S	EXEMPT - 93.126	14
Description:							PTC	77,562	Agency	CALTRANS	

GROUPED PROJ FOR SAFETY IMPROV - SHOPP COLLISION REDUCT Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 & Table 3 cat - RR/hwy xing, Safer non-Fed-aid sys rds, Shoulder improv, traff control dev & oper assist oth than signalization proj, Intrsction signalization proj @ indivi intersections, Pavemnt marking demo, Truck climb lanes outside urb areas, Lightng improv, Emergency truck pullovers

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			77,562	77,562			1,062		76,500			77,562
VENLS01 Total			77,562	77,562			1,062		76,500			77,562

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VENLS02	Ventura	SCCAB		REG0701	SHP03	999			S	EXEMPT - 93.126	14
Description:							PTC	51,143	Agency	CALTRANS	

GROUPED PROJECTS LISTING FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - ROADWAY PRESERVATION PROJECTS (PROJECTS CONSISTENT W/40CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATON)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			32,236	32,236			32,236					32,236
SHOPP AC-PRIOR			18,907	18,907		18,907						18,907
VENLS02 Total			51,143	51,143		18,907	32,236					51,143

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Administrative Modification #13-14
Ventura County
Project Listing Report
(in $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VENLS10	Ventura	SCCAB		REG0701	NCR31	999			S	EXEMPT - 93.126	14

Description: PTC 28,088 Agency CALTRANS

GROUPED PROJECTS FOR EMERGENCY REPAIR - SHOPP EMERGENCY RESPONSE PROGRAM Scope: Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that don't qualify for Fed Emer Relief funds or to damages that qualify for fed Emer Relief funds but extend beyond the Fed-declared disaster period

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			18,013	18,013		2,870	15,143					18,013
SHOPP AC-PRIOR			10,075	10,075		10,075						10,075
VENLS10 Total			28,088	28,088		12,945	15,143					28,088

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN091204	Ventura	SCCAB		REG0702	BUR05				T	EXEMPT - 93.126	14

Description: PTC 48 Agency SIMI VALLEY

REPLACEMENT ENGINE FOR CNG BUS

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 (FHWA TRANSFER FUNDS)			28	28		28						28
SIMI VALLEY URBANIZED AREA			16	16			16					16
CITY FUNDS			4	4	4							4
VEN091204 Total			48	48	4	28	16					48

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN990609	Ventura	SCCAB		VEN990609	TRR15				T	EXEMPT - 93.126	14

Description: PTC 47,147 Agency SOUTHERN CALIF REGIONAL RAIL AUTHORITY

SYSTEMWIDE REHABILITATION AND RENOVATION INCLUDING THE PURCHASE OF REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY, TRACK, SIGNALS, PLATFORMS, POWER SYSTEMS, FACILITIES, ROLLING STOCK, EQUIPMENT, SIGNAGE (TRANS DEV CRDT: $3,536 IN 12/13. 5307 HAS $460 IN 13/14 & $280 IN FYS 15, 16, 17 IN CON. 5337 HAS$1,454 IN FY14, & $300 IN FY 15, 16, 17 IN CON. 5309 HAS $1,454 IN 13/14 IN CON)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR			6,902	6,902	1,468	5,434						6,902
OXNARD URBANIZED AREA			5,632	5,632			1,432	1,400	1,400	1,400		5,632
THOUSAND OAKS URBANIZED AREA			870	870			870					870
FTA 5309(a) GUIDEWY			13,730	13,730	956	5,503	7,271					13,730
OXNARD URBANIZED AREA - SGR			12,994	12,994		4,102	4,392	1,500	1,500	1,500		12,994
THOUSAND OAKS URBANIZED AREA - SGR			5,519	5,519		2,640	2,879					5,519
STIP ADVANCE CON-RIP			1,500	1,500	1,500							1,500
VEN990609 Total			47,147	47,147	3,924	17,679	16,844	2,900	2,900	2,900		47,147

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Administrative Modification #13-14
Ventura County
Project Listing Report
(in $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
VEN051005	Ventura	SCCAB		VEN051005	PAO00			T	EXEMPT - 93.126	14
Description:						PTC	2,515	Agency	VARIOUS AGENCIES	

GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - ELDERLY & DISABLED NEW FREEDOMS INITIATIVE (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC). FTA 5317 INCLUDES $4 TOLL CREDITS IN FY 12/13.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5310 ELD AND DISABI			1,187	1,187			741	223	223			1,187
FTA 5317 NEW FREEDOM PROGRAM			651	651	352	299						651
LOCAL TRANS FUNDS			444	444	138	77	35	97	97			444
PRIVATE FUNDS			233	233	48	43	92	25	25			233
VEN051005 Total			2,515	2,515	538	419	868	345	345			2,515

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
VEN040405	Ventura	SCCAB		VEN040405	ITS01			T	EXEMPT - 93.126	14
Description:						PTC	786	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)	

NEXT BUS UPGRADE FOR REAL-TIME BUS STOP SIGNAGE (TRANSIT ENHANCEMENTS)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR			315	315	210	105						315
OXNARD URBANIZED AREA			225	225			75	75	75			225
THOUSAND OAKS URBANIZED AREA			90	90			30	30	30			90
LOCAL TRANS FUNDS			156	156	52	26	26	26	26			156
VEN040405 Total			786	786	262	131	131	131	131			786

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
VEN070202	Ventura	SCCAB		5TL04	BUO00			T	EXEMPT - 93.126	14
Description:						PTC	4,987	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)	

GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - JOBS ACCESS REVERSE COMMUTE PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR			1,070	1,070		10	122	469	469			1,070
FTA 5316 JOB ACCESS PROGRAM			1,537	1,537	694	540	303					1,537
LOCAL TRANS FUNDS			1,936	1,936	466	463	457	275	275			1,936
PRIVATE FUNDS			444	444	95		35	157	157			444
VEN070202 Total			4,987	4,987	1,255	1,013	917	901	901			4,987

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Administrative Modification #13-14
Ventura County
Project Listing Report
(in $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
VEN54036	Ventura	SCCAB		VEN54036	BUO01			T	EXEMPT - 93.126	14
Description:						PTC	31,179	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)	

IN VENTURA COUNTY VENTURA INTERCITY SERVICE TRANSIT AUTHORITY (VISTA) CAPITAL LEASE

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR			7,338	7,338	5,269	2,069						7,338
OXNARD URBANIZED AREA			4,218	4,218			454	1,882	1,882			4,218
THOUSAND OAKS URBANIZED AREA			455	455			455					455
CAMARILLO URBANIZED AREA - BFG			156	156			156					156
OXNARD URBANIZED AREA - BFG			905	905			905					905
SIMI VALLEY URBANIZED AREA - BFG			294	294			294					294
THOUSAND OAKS URBANIZED AREA - BFG			248	248			248					248
LOCAL TRANS FUNDS			7,019	7,019	1,751	516	1,936	1,374	1,442			7,019
STATE TRANSIT ASSIST			10,546	10,546	1,961	1,856	2,044	2,239	2,446			10,546
VEN54036 Total			31,179	31,179	8,981	4,441	6,492	5,495	5,770			31,179

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
VEN54070	Ventura	SCCAB		VEN54070	ADM83			T	EXEMPT - 93.126	14
Description:						PTC	3,539	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)	

TRANSIT MARKETING (CMAQ INCLUDES TRANSP DEVEL CREDITS OF $122 IN 2012/13, $86 IN 13/14, $67 IN 14/15, $70 IN 15/16.)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			3,019	3,019	500	541	785	585	608			3,019
FTA 5307 (FHWA TRANSFER FUNDS)			520	520		520						520
VEN54070 Total			3,539	3,539	500	1,061	785	585	608			3,539
Grand Total	707	226	249,414	250,347	15,961	58,000	74,494	11,837	87,155	2,900		250,347

VENTURA
GROUPED PROJECT LISTINGS

FTIP ID #	^VENLS01
County	VEN
STATUS	(All)
EA	(All)
Doc Year	2013

FTIP ID: VENLS01 , 999 - 0.0 / 0.0 - Route 999: Grouped Proj For Safety Improv - Shopp Collision Reduct Proj Consistent W/ 40 Cfr Part 93.126 Exempt Tables 2 & Table 3 Cat - Rr/Hwy Xing, Safer Non-Fed-Aid Sys Rds, Shoulder Improv, Traff Control Dev & Oper Assist Oth Than Signalization Proj, Intrsction Signalization Proj @ Indivi Intersections, Pavemnt Marking Demo, Truck Climb Lanes Outside Urb Areas, Lightng Improv, Emergency Truck Pullovers

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2013.htm

FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	Doc	TOTAL COST
SHOPPAC	2013/14	29250	Route 101: In Thousand Oaks, At Lynn Road Northbound Ramps. Install Left-Turn Signal Phase And Upgrade Ada Curb Ramps.	13-13	12H-253	1062
	2013/14 Total					1062
	2015/16	27360	Route 126: In And Near Santa Paula And Fillmore, From Hallock Drive To E Street. Construct Median Barrier And Roundabouts.	13-01	12H-012 & PIRS	76500
	2015/16 Total					76500
SHOPPAC Total						77562
Grand Total						77562

FTIP ID #	^VENLS02
County	VEN
STATUS	(All)
EA	(All)
Doc Year	2013

FTIP ID: VENLS02 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - Shopp Roadway Preservation Program Scope: Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 Categories - Pavement Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2013.htm

FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	Doc	TOTAL COST
SHOPPAC	2013/14	25190	Route 101: In La Conchita, From 0.6 Mile North Of Mobil Peir Undercrossing To Santa Barbra County Line. Rehabilitate Pavement.	13-00	2012 SHOPP	13216
		29670	Route 118: In Moorpark And Simi Valley, From Route 23 To Los Angeles County Line. Pavement Rehabilitation.	13-13	12H-301	19020
	2013/14 Total					32236
SHOPPAC Total						32236
SHOPPAC-P	2012/13	22820	Route 001: Near Solromar - I Mile North Of Solromar Undercrossing To 1 Mile South Of Seacliff Overhead - Replace Seawalls	13-00	10H-157	18907
	2012/13 Total					18907
SHOPPAC-P Total						18907
Grand Total						51143

FTIP ID #	^VENLS10
County	VEN
STATUS	(All)
EA	(All)
Doc Year	2013

FTIP ID: VENLS10 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Emergency Repair - Shopp Emergency Response Program Scope: Proj Consistent W/ 40 Cfr Part 93.126 Exempt Tables 2 Categories - Repair Damage Caused By Natural Disasters, Civil Unrest, Or Terrorist Acts. This Applies To Damages That Don'T Qualify For Fed Emer Relief Funds Or To Damages That Qualify For Fed Emer Relief Funds But Extend Beyond The Fed-Declared Disaster Period

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2013.htm

FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	Doc	TOTAL COST
SHOPPAC	2012/13	4X060	Route 001: Near Camarillo, From Deer Creek Road To Las Posas Road. Repair Fire Damage.	13-13	CTC VOTE	2870
	2012/13 Total					2870
	2013/14	3X960	Route Var: On Various Routes At Various Locations. Repair, Replace, And Restore Electrical Equipment For Highway Facilities Damaged By Copper Wire Theft.	13-13	12H-250	13800
		3X970	Route 118: In Moorpark, At The Arroyo Simi Bridge No. 52-0331R/L. Replace Failed Joint Assembly Systems.	13-13	12H-330	1343
	2013/14 Total					15143
SHOPPAC Total						18013
SHOPPAC-P	2012/13	3X000	Route 033: In Meiners Oaks, Near North Folk Matilija Creek. Construct Soldier Pile Wall	13-00	PM	3925
		3X020	Route 150: Near Sulphur Springs, Between Camp Bartlett And Rancho La Cuesta. Construct Soldier Pile Walls.	13-00	PM	6150
	2012/13 Total					10075
SHOPPAC-P Total						10075
Grand Total						28088

GROUPED PROJECT LISTING

07-VEN051005

($'s in Thousands)

AGENCY	Project Title	Project Description	Total Project Cost	Sec 5317	Sec 5310 Oxnard	Sec 5310 T.O.	LTF	PVT	Program Year	Toll Credits
Area Agency on Aging	Medi-Ride Program	Program for Rides to Medical Appointments - Operations	$ 100	$ 50			$ 50		Prior	
Behavioral Health Agcy	Capacity Building Program	Specialized Transportation for County BHA Clients	$ 176	$ 88			$ 88		Prior	
Mobility Mgmt Ptnrs	Mobility Management	Mobility Management Program incl Travel Training	$ 36	$ 29				$ 7	Prior	
VCTC	New Freedom Program Administration	New Freedom Program Admin	$ 18	$ 18			$ -		Prior	
Ven Transit System Inc	Accessible Cab Purchase	Purchase 3 Accessible Cabs	$ 208	$ 167				$ 41	Prior	
Area Agency on Aging	Medi-Ride Program	Program for Rides to Medical Appointments - Operations	$ 156	$ 100			$ 57		12/13	
Area Agency on Aging	Transportation Assistance for Working Seniors	Transportation Assistance for Working Seniors - Operations	$ 16	$ 11			$ 5		12/13	
Mobility Mgmt Ptnrs	Mobility Management	Mobility Management Program incl Travel Training	$ 125	$ 96				$ 29	12/13	
Thousand Oaks	Thousand Oaks/Moorpark Dial-a-Ride Operating	Operating Cost - Senior Dial-a-Ride	$ 35	$ 28			$ 7		12/13	
Thousand Oaks	Reduced Cost Passes for Low Income Seniors	Operating Cost - Reduced Cost Passes	$ 20	$ 20					12/13	4
Thousand Oaks	Free Senior/Disabled Fixed Route Rides	Seniors/Disabled	$ 38	$ 30			$ 8		12/13	
Arc of Ventura County	Employment Transportation Service	Employment Transportation Service - Operations	$ 28	$ 14				$ 14	12/13	
Area Agency on Aging	Transportation Assistance for Working Seniors	Transportation Assistance for Working Seniors - Operations	$ 77		$ 11	$ 39		$ 27	13/14	
VCTC	New Freedom Program Administration	New Freedom Program Admin	$ -						13/14	
Area Agency on Aging	Medi-Ride Program	Program for Rides to Medical Appointments - Operations	$ 96		$ 61			$ 35	13/14	
Arc of Ventura County	2 Replacement Vans	Purchase 2 Vans	$ 90		$ 72			$ 18	13/14	
HELP of Ojai	1 Replacement Van	Purchase 1 Van	$ 60		$ 48			$ 12	13/14	
Mobility Mgmt Ptnrs	Mobility Management	Mobility Management Program incl Travel Training	$ 372		$ 264	$ 108			13/14	74
Thousand Oaks	Operating	Opearting Cost - Senior Dial-a-Ride	$ 35			$ 28	$ 7		13/14	
Moorpark	2 Replacement DAR Vehicles	Purchase 2 DAR Vehicles	$ 138			$ 110	$ 28		13/14	
Area Agency on Aging	Medi-Ride Program	Program for Rides to Medical Appointments - Operations	$ 79		$ 39		$ 39		14/15	
VCTC	New Freedom Program Administration	New Freedom Program Admin	$ 23		$ 23		$ -		14/15	
Mobility Mgmt Ptnrs	Mobility Management	Mobility Management Program incl Travel Training	$ 129		$ 104			$ 25	14/15	
Thousand Oaks	Thousand Oaks Evening Dial-a-Ride Operating	Operating Cost - Evening Dial-a-Ride	$ 114		$ 56		$ 58		14/15	
Area Agency on Aging	Medi-Ride Program	Program for Rides to Medical Appointments - Operations	$ 79		$ 39		$ 39		15/16	
VCTC	New Freedom Program Administration	New Freedom Program Admin	$ 23		$ 23		$ -		15/16	
Mobility Mgmt Ptnrs	Mobility Management	Mobility Management Program incl Travel Training	$ 129		$ 104			$ 25	15/16	
Thousand Oaks	Thousand Oaks Evening Dial-a-Ride Operating	Operating Cost - Evening Dial-a-Ride	$ 114		$ 56		$ 58		15/16	
GRAND TOTAL			**$ 2,515**	**$ 651**			**$ 445**	**$ 233**		

GROUPED PROJECT LISTING

FY 2013 FTIP VEN070202

($'s in Thousands)

AGENCY	Project Title	Project Description	Total Project C	Sec 5316	Sec 5307	LTF	PVT	Program Year	Toll Credits
VCTC	VCTC JARC Program Administration	Administration	$ 24	$ 24		$ -		Prior	
Ventura County	Human Services Work Transport	Operations of Specialized Transportation Service	$ 116	$ 58		$ 58		Prior	
Arc	Arc Employment Transportation Service	Paratransit Service for Employment Access Operations	$ 176	$ 88			$ 88	Prior	
Arc	Arc Employment Transportation Service	Six Vehicles for Service Expansion	$ 150	$ 120		$ 30		Prior	
Mob Man Partn	Mobility Management	Mobility Management Inc Travel Training by MMP Inc.	$ 34	$ 27			$ 7	Prior	
Simi Valley	Simi Valley Transit Route C	Simi Valley/Chatsworth Fixed-Route Service Operatons	$ 364	$ 182		$ 182		Prior	
Thousand Oaks	Thousand Oaks City Vanpool Program	Employee Vanpools Capital/Operations	$ 25	$ 12		$ 13		Prior	
Thousand Oaks	Thousand Oaks City Vanpool Program	Replace One Vanpool Vehicle	$ 66	$ 33		$ 33		Prior	
Gold Coast Trnst		Gonzalez/Lombard/OTC Shuttle Operation	$ 300	$ 150		$ 150		Prior	
Ventura County	Human Services Work Transport	Operations of Specialized Transportation Service	$ 70	$ 35		$ 35		12/13	
VCTC	VCTC JARC Program Administration	Administration	$ 50	$ 50		$ -		12/13	
Arc	~~Arc Employment Transportation Service~~	~~Paratransit Service for Employment Access Operations/Capital~~		$ -			$ -	12/13	
Gold Coast Trnst	GCT Route 20	Gonzalez/Lombard/OTC Shuttle Operation	$ 805	$ 410		$ 395		12/13	
Thousand Oaks	Thousand Oaks City Vanpool Program	Employee Vanpools Operations/Capital	$ 30	$ 15		$ 15		12/13	
Thousand Oaks	Beach Shuttle	Summer Beach Shuttle to Malibu	$ 20		$ 10	$ 10		12/13	
Thousand Oaks	Thousand Oaks/Moorpark Shuttle	Shuttle betweek T.O. and Moorpark Metrolink	$ 25	$ 20		$ 5		12/13	
Thousand Oaks	Travel Training	T.O./Moorpark Travel Training	$ 13	$ 10		$ 3		12/13	
Ventura County	Human Services Work Transport	Operations of Specialized Transportation Service	$ 100		$ 50	$ 50		13/14	
VCTC	VCTC JARC Program Administration	Administration	$ 37		$ 37	$ -		13/14	
Arc	Arc Employment Transportation Service	Paratransit Service for Employment Access Operations/Capital	$ 70		$ 35		$ 35	13/14	
Simi Valley	Simi Valley Transit Route C	Simi Valley/Chatsworth Fixed-Route Service Operatons	$ 559	200		$ 359		13/14	
VCTC	VISTA Coastal Express Operating Assist	Ventura/Santa Barbara Express Service	$ 60	$ 30	$ -	$ 30		13/14	
VCTC	VISTA Coastal Express Capital	Ventura/Santa Barbara Express Bus Vehicle Lease	$ 91	$ 73	$ -	$ 18		13/14	
Ventura County	Human Services Work Transport	Operations of Specialized Transportation Service	$ 160		$ 80	$ 80		14/15	
VCTC	VCTC JARC Program Administration	Administration	$ 37		$ 37	$ -		14/15	
Arc	Arc Employment Transportation Service	Paratransit Service for Employment Access Operations/Capital	$ 314		$ 157		$ 157	14/15	
Simi Valley	Simi Valley Transit Route C	Simi Valley/Chatsworth Fixed-Route Service Operatons	$ 240		$ 120	$ 120		14/15	
Thousand Oaks	Thousand Oaks City Vanpool Program	Employee Vanpools Operations/Capital	$ 150		$ 75	$ 75		14/15	
Ventura County	Human Services Work Transport	Operations of Specialized Transportation Service	$ 160		$ 80	$ 80		15/16	
VCTC	VCTC JARC Program Administration	Administration	$ 37		$ 37	$ -		15/16	
Arc	Arc Employment Transportation Service	Paratransit Service for Employment Access Operations/Capital	$ 314		$ 157		$ 157	15/16	
Simi Valley	Simi Valley Transit Route C	Simi Valley/Chatsworth Fixed-Route Service Operatons	$ 240		$ 120	$ 120		15/16	
Thousand Oaks	Thousand Oaks City Vanpool Program	Employee Vanpools Operations/Capital	$ 150		$ 75	$ 75		15/16	
GRAND TOTAL			$ 4,987	$ 1,537		$ 1,936	$ 444		