



ASSOCIATION of GOVERNMENTS

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December 30, 2013

Administrative Modification #13-16

Ms. Rachel Falsetti
Chief, Division of Transportation Programming
Department of Transportation
Transportation Programming, MS-82
1120 "N" Street
Sacramento, CA 94274-0001

ATTENTION: Abhijit Bagde

RE: ADMINISTRATIVE MODIFICATION #13-16 TO THE 2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)

Dear Ms. Falsetti:

The Southern California Association of Governments (SCAG) is transmitting Administrative Modification #13-16 for projects in Imperial, Los Angeles, Orange, Riverside, San Bernardino, and Ventura Counties. Included in this amendment package are narratives describing the projects being amended and project listing reports. The project meets the administrative modification criteria provided by the funding agencies in their letter dated June 3, 2011.

SCAG certifies that the projects in this administrative modification are not included in any other amendment that is currently open for public review. This administrative modification adds programming capacity in the amount of \$79.2 million that relies on the FSTIP federal programming capacity. The financial constraint documentation will be updated to reflect this administrative modification in the next amendment.

The projects included in this administrative modification have demonstrated it satisfies the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii). Therefore, SCAG through its function as the designated Metropolitan Planning Organization (MPO) has found the attached projects to conform to the applicable Stage Implementation Plan and to be consistent with the 2012 Regional Transportation Plan/Sustainable Communities Strategies (RTP/SCS). The updates of these projects do not impact the conformity analysis of the financial constraints of the FY 2013 FTIP.

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Letter to Rachel Falsetti
December 30, 2013

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP).

If you have any questions, please contact Maria I. Lopez of my staff at (213) 236-1806 or via e-mail at lopez@scag.ca.gov

Sincerely,



Hasan Ikhrata
Executive Director

Attachments

HI:mil

Cc: Mr. Abhijit Bagde, Caltrans, Division of Transportation Programming
Mr. Leslie Rogers, FTA
Mr. Stew Sonnenberg, FHWA
Mr. Michael Morris, FHWA
Mr. Ted Matley, FTA
Ms. Karina O'Conner, EPA Region 9
Caltrans District 7, 8, 11, and 12
Imperial County Transportation Commission
Los Angeles County Metropolitan Transportation Authority
Orange County Transportation Authority
Riverside County Transportation Commission
San Bernardino Associated Governments
Ventura County Transportation Commission

2013 Federal Transportation
Improvement Program

Administrative Modification #13-16

IMPERIAL COUNTY

**2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
IMPERIAL COUNTY TRANSPORTATION COMMISSION
Amendment #13-16
December 2013
(in \$000's)**



Agency	Project ID	Title/Description	Changes Requested	Amendment Reason
LOCAL HIGHWAYS SYSTEM				
CALEXICO	IMP1301002	CNG Fueling Station	<p>SCHEDULE CHANGE - Change completion date from: 12/26/14 Change completion date to: 12/29/16 DECREASE CMAQ funds from \$83 to \$0 in FY 2013/2014 in CON DECREASE Agency funds from \$11 to \$0 in FY 2013/2014 in CON ADD CMAQ funds in the amount of \$89 in FY 2014/2015 in CON ADD Agency funds in the amount of \$12 in FY 2014/2015 in CON</p> <p>TOTAL PROJECT COST increase from \$94 to \$101</p>	<p align="center">SCHEDULE CHANGE</p> <p>This project qualifies for an administrative modification under section 1.ii. (Revise the funding amount listed for a project or a project phase. Additional funding is limited to the lesser of 40 percent of the total project cost or \$10 million).</p>
CALIPATRIA	IMP1301001	North International Avenue from Delta Street to Main Street street improvement of rehabilitation and reconstruction of eroded roadway, including installation of base material, new asphalt pavement sidewalks, ADA curb returns, and culvert boxes.	<p>COST DECREASE - DECREASE CMAQ funds from \$626 to \$625 in FY 2013/2014 in CON</p> <p>TOTAL PROJECT COST decrease from \$713 to \$712</p>	<p align="center">COST DECREASE</p> <p>This project qualifies for an administrative modification under section 1.iv. (A cost decrease has no cap as long as the reduction in cost does not result in deletion of project or a phase, and the affected project phase is still fully funded).</p>
CALTRANS	IMP120611	Upgrade Existing 4-way Stop Control with Traffic Signal at S.R. 86 and South Center Street	<p>LEAD AGENCY CHANGE- Change Lead Agency from Westmorland to Caltrans</p> <p>TOTAL PROJECT COST remains \$870</p>	<p align="center">LEAD AGENCY CHANGE</p> <p>This project qualifies for an administrative modification under section 1.vi. (Change a project lead agency).</p>

**2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
IMPERIAL COUNTY TRANSPORTATION COMMISSION**

Amendment #13-16

December 2013

(in \$000's)



Agency	Project ID	Title/Description	Changes Requested	Amendment Reason
LOCAL HIGHWAYS SYSTEM				
IMPERIAL COUNTY	IMPL507	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (projects are consistent with 40 CFR part 93.126 exempt tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes)) -6 BRIDGES; ARAZ, GENTRY, FORRESTER RD., WINTERHAVEN DRIVE, ANZA RD., VERDE SCHOOL ROAD., AND BRIDGE NO. PM00066.	<p>SCHEDULE CHANGE- DECREASE COUNTY funds from \$344 to \$24 in FY 2012/2013 for CON INCREASE COUNTY funds from \$11 to \$115 in FY 2013/2014 for CON ADD COUNTY funds in amount of \$186 in FY 2014/2015 for CON DECREASE COUNTY funds from \$987 to \$0 in FY 2016/2017 for CON ADD COUNTY funds in amount of \$987 in FY 2018/2019 for CON DECREASE HBRR-L BRIDGE funds from \$2,259 to \$187 in FY 2012/2013 for CON INCREASE HBRR-L BRIDGE funds from \$310 to \$885 in FY 2013/2014 for CON ADD HBRR-L BRIDGE funds of \$1,037 in FY 2014/2015 for CON ADD HBRR-L BRIDGE funds of \$221 in FY 2015/2016 for CON DECREASE HBRR-L BRIDGE funds from \$18,713 to \$0 in FY 2016/2017 for CON ADD HBRR-L BRIDGE funds of \$10,016 in FY 2017/2018 for CON ADD HBRR-L BRIDGE funds of \$7,618 in FY 2018/2019 for CON DECREASE LBSRA funds from \$29 to \$0 in FY 2013/2014 for CON DECREASE LBSRA funds from \$1,018 to \$0 in FY 2016/2017 for CON ADD LBSRA funds of \$29 in FY 2015/2016 for CON ADD LBSRA funds of \$879 in FY 2017/2018 for CON</p> <p>Total Project Cost decrease from \$25,530 to \$24,043</p>	<p align="center">SCHEDULE CHANGE Revision to project listing as per instructions from Caltrans</p> <p>This project qualifies for an administrative modification under section 1.ii. (Revise the funding amount listed for a project or a project phase. Additional funding is limited to the lesser of 40 percent of the total project cost or \$10 million).</p>

**2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
IMPERIAL COUNTY TRANSPORTATION COMMISSION**

Amendment #13-16

December 2013

(in \$000's)



Agency	Project ID	Title/Description	Changes Requested	Amendment Reason
State Highways System				
CALTRANS	8020B	<p>IN CALEXICO FROM V V WILLIAMS AVENUE TO OLLIE AVENUE, WIDEN SR 98 FROM 2 TO 4 LANES. DEMO ID 416. Project using \$182 of toll credits for ENG & \$163 of toll credits for ROW in FY11/12, & using \$256 of toll credits in FY12/13 for ROW to match Demo funds. Project using toll credits of \$33 for ENG & \$312 for ROW in FY13/14, & \$238 in FY15/16 for CON to match CBIP funds.</p>	<p>SCHEDULE CHANGE- Change completion date from: 5/28/17 Change completion date to: 4/29/19 ADD CBIP funds in the amount of \$257 in FY 2013/2014 in ENG ADD CBIP funds in the amount of \$2,409 in FY 2013/2014 in ROW DECREASE CBIP funds from \$4,500 to \$0 in FY 2014/2015 in CON ADD CBIP funds in the amount of \$1,834 in FY 2015/2016 in CON DECREASE HSIP funds from \$900 to \$0 in FY 2012/2013 in CON ADD HSIP funds in the amount of \$900 in FY 2013/2014 in CON DECREASE LTF funds from \$100 to \$0 in FY 2014/2015 in CON ADD LTF funds in the amount of \$900 in FY 2013/2014 in CON DECREASE State Cash IIP funds from \$1,457 to \$0 in FY 2014/2015 in CON ADD State Cash IIP funds in the amount of \$1,457 in FY 2015/2016 in CON</p> <p>Description Change- (Project scope remains the same - adding additional Toll Credit info) From: IN CALEXICO FROM V V WILLIAMS AVENUE TO OLLIE AVENUE, WIDEN SR 98 FROM 2 TO 4 LANES. DEMO ID 416. Project using \$182 of toll credits for ENG and \$163 of toll credits for ROW in FY11/12 to match Demo funds. Project using \$256 of toll credits in FY12/13 for ROW to match Demo funds.</p> <p>To: IN CALEXICO FROM V V WILLIAMS AVENUE TO OLLIE AVENUE, WIDEN SR 98 FROM 2 TO 4 LANES. DEMO ID 416. Project using \$182 of toll credits for ENG & \$163 of toll credits for ROW in FY11/12, & using \$256 of toll credits in FY12/13 for ROW to match Demo funds. Project using toll credits of \$33 for ENG & \$312 for ROW in FY13/14, & \$238 in FY15/16 for CON to match CBIP funds.</p> <p>Total Project Cost remains \$9,357</p>	<p align="center">SCHEDULE CHANGE Revision per instructions from Caltrans D11</p> <p>This project qualifies for an administrative modification under section 1.ii. (Revise the funding amount listed for a project or a project phase. Additional funding is limited to the lesser of 40 percent of the total project cost or \$10 million).</p>

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
IMPERIAL COUNTY TRANSPORTATION COMMISSION
Amendment #13-16
December 2013
(in \$000's)



Agency	Project ID	Title/Description	Changes Requested	Amendment Reason
State Highways System				
CALTRANS	IMP0523a	In El Centro on Dogwood Rd. Reconstruct and Widen Bridge from 2 to 4 lanes; with 2 turn lanes (Demo ID 409 - HPP 950)	<p>SCHEDULE CHANGE-</p> <p>DECREASE DEV FEE funds from \$300 to \$0 in FY 2010/2011 in ENG</p> <p>ADD DEV FEE funds from \$2,000 to \$2,300 in FY 2010/2011 in ROW</p> <p>DECREASE DEV FEE funds from \$2,200 to \$0 in FY 2011/2012 in CON</p> <p>ADD DEV FEE funds in the amount of \$2,200 in FY 2011/2012 in ROW</p> <p>Total Project Cost remains \$33,120</p>	<p align="center">SCHEDULE CHANGE</p> <p align="center">Revision per instructions from Caltrans D11</p> <p align="center">This project qualifies for an administrative modification under section 1.ii. (Revise the funding amount listed for a project or a project phase. Additional funding is limited to the lesser of 40 percent of the total project cost or \$10 million).</p>

**2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
IMPERIAL COUNTY TRANSPORTATION COMMISSION**

Amendment #13-16

December 2013

(in \$000's)



Agency	Project ID	Title/Description	Changes Requested	Amendment Reason
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Transit System

ICTC	IMP1301004	County Wide Transit System - IVT Gold Line - Capital and Operational Assistance	<p><i>COST DECREASE -</i> DECREASE CMAQ funds from \$149 to \$147 in FY 2013/2014 in CON DECREASE CMAQ funds from \$365 to \$276 in FY 2014/2015 in CON DECREASE Agency funds from \$47 to \$35 in FY 2014/2015 in CON</p> <p>TOTAL PROJECT COST decrease from \$993 to \$890</p>	<p align="center">COST DECREASE</p> <p>This project qualifies for an administrative modification under section 1.iv. (A cost decrease has no cap as long as the reduction in cost does not result in deletion of project or a phase, and the affected project phase is still fully funded).</p>
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ICTC	IMP33000	COUNTY WIDE TRANSIT SYSTEM - OPERATING and CAPITAL ASSISTANCE	<p><i>COST INCREASE-</i> ADD 5317 FTA funds in the amount of \$100 in FY 2012/2013 in CON</p> <p>Total Project Cost increase from \$67,624 to \$67,724</p>	<p align="center">COST INCREASE</p> <p>This project qualifies for an administrative modification under section 1.ii. (Revise the funding amount listed for a project or a project phase. Additional funding is limited to the lesser of 40 percent of the total project cost or \$10 million).</p>
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ICTC	IMP33003	ADA PARATRANSIT SERVICE OPERATING ASSISTANCE	<p><i>COST INCREASE-</i> ADD 5317 FTA funds in the amount of \$100 in FY 2012/2013 in CON</p> <p>Total Project Cost increase from \$22,236 to \$22,336</p>	<p align="center">COST INCREASE</p> <p>This project qualifies for an administrative modification under section 1.ii. (Revise the funding amount listed for a project or a project phase. Additional funding is limited to the lesser of 40 percent of the total project cost or \$10 million).</p>
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2013 Federal Transportation Improvement Program

Amendment #13-16
Imperial County
Project Listing
(in \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
IMP1301002	Imperial	SSAB		7120001	FUL52		.	.	L	EXEMPT - 93.126	16	
Description:							PTC	101	Agency	CALEXICO		
CNG FUELING STATION												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			89	89				89				89
AGENCY			12	12				12				12
IMP1301002 Total			101	101				101				101
IMP1301001	Imperial	SSAB		7120001	NCR31		.	.	L	EXEMPT - 93.126	16	
Description:							PTC	712	Agency	CALIPATRIA		
North International Avenue from Delta Street to Main Street street improvement of rehabilitation and reconstruction of eroded roadway, including installation of base material, new asphalt pavement sidewalks, ADA curb returns, and culvert boxes.												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			625	625			625					625
AGENCY			87	87			87					87
IMP1301001 Total			712	712			712					712
IMP120611	Imperial	SSAB		7120001	NCNH2		.	.	L	EXEMPT - 93.126	16	
Description:							PTC	870	Agency	CALTRANS		
Upgrade Existing 4-Way Stop Control with Traffic Signal at S.R. 86 and South Center Street												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL			456	456			456					456
AGENCY	109	21	243	373			373					373
CITY FUNDS	41			41			41					41
IMP120611 Total	150	21	699	870			870					870
IMPL507	Imperial	SSAB		REG0701	NCR36		.	.	L	EXEMPT - 93.126	16	
Description:							PTC	24,043	Agency	IMPERIAL COUNTY		
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (projects are consistent with 40 CFR part 93.126 exempt tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes)) - 6 BRIDGES; ARAZ, GENTRY, FORRESTER RD., WINTERHAVEN DRIVE, ANZA RD., VERDE SCHOOL ROAD., and BRIDGE NO. PM00066.												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
BRIDGE - LOCAL			14,037	14,037	1,691	187	885	1,037	221		10,016	14,037
COUNTY			493	493	168	24	115	186				493
LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT			908	908					29		879	908
IMPL507 Total			15,438	15,438	1,859	211	1,000	1,223	250		10,895	15,438

2013 Federal Transportation Improvement Program

Amendment #13-16
Imperial County
Project Listing
(in \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
8020B	Imperial	SSAB		8020B	CAX63	98	31.6	32.3	S	NON-EXEMPT	16
Description:							PTC	9,357	Agency	CALTRANS	

IN CALEXICO FROM V V WILLIAMS AVENUE TO OLLIE AVENUE, WIDEN SR 98 FROM 2 TO 4 LANES. DEMO ID 416. Project using \$182 of toll credits for ENG & \$163 of toll credits for ROW in FY11/12, & using \$256 of toll credits in FY12/13 for ROW to match Demo funds. Project using toll credits of \$33 for ENG & \$312 for ROW in FY13/14, & \$238 in FY15/16 for CON to match CBIP funds.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FHWA CORRIDORS AND BORDERS PROGRAM	257	2,409	1,834	4,500			2,666		1,834			4,500
DEMO-SAFETEA-LU	728	1,672		2,400	1,378	1,022						2,400
HIGHWAY SAFETY IMPROVEMENT PROGRAM			900	900			900					900
LOCAL TRANS FUNDS			100	100			100					100
STIP ADVANCE CON-IIP			1,457	1,457					1,457			1,457
8020B Total	985	4,081	4,291	9,357	1,378	1,022	3,666		3,291			9,357

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP0523a	Imperial	SSAB		6M04018	CAN76	999	.	.	S	NON-EXEMPT	16
Description:							PTC	33,120	Agency	CALTRANS	

In El Centro on Dogwood Rd. Reconstruct and Widen Bridge from 2 to 4 lanes; with 2 turn lanes (Demo ID 409 - HPP 950)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO-SAFETEA-LU			1,700	1,700		1,700						1,700
DEVELOPER FEES		4,500		4,500	4,500							4,500
STIP ADVANCE CON-RIP	4,600		22,320	26,920	4,600		22,320					26,920
IMP0523a Total	4,600	4,500	24,020	33,120	9,100	1,700	22,320					33,120

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment		
IMP1301004	Imperial	SSAB		IMP33000	BUO00	T	EXEMPT - 93.126	16		
Description:							PTC	890	Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION

County Wide Transit System - IVT Gold Line - Capital and Operational Assistance

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			788	788			147	276	365			788
AGENCY			102	102			20	35	47			102
IMP1301004 Total			890	890			167	311	412			890

2013 Federal Transportation Improvement Program

Amendment #13-16
Imperial County
Project Listing
(in \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program		System	Conformity Category	Amendment			
IMP33000	Imperial	SSAB		IMP33000	BUO00		T	EXEMPT - 93.126	16			
Description:						PTC	67,724	Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION			
COUNTY WIDE TRANSIT SYSTEM - OPERATING and CAPITAL ASSISTANCE												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307-OPERATING			23,575	23,575	7,930	2,423	2,437	2,535	2,639	2,748	2,863	23,575
FTA 5311 NON-UZA			4,543	4,543	3,039	327	259	259	259	200	200	4,543
FTA 5317 NEW FREEDOM PROGRAM			100	100		100						100
FARE REVENUE			6,614	6,614	2,997	555	573	592	612	632	653	6,614
LOCAL TRANS FUNDS			27,757	27,757	14,628	2,016	2,081	2,149	2,220	2,294	2,369	27,757
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT			5,135	5,135			3,373			1,762		5,135
IMP33000 Total			67,724	67,724	28,594	5,421	8,723	5,535	5,730	7,636	6,085	67,724

ProjectID	County	Air Basin	Model	RTP ID	Program		System	Conformity Category	Amendment			
IMP33003	Imperial	SSAB		IMP33003	PAO00		T	EXEMPT - 93.126	16			
Description:						PTC	22,336	Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION			
ADA PARATRANSIT SERVICE OPERATING ASSISTANCE												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307-OPERATING			2,693	2,693		386	412	435	460	486	514	2,693
FTA 5311 NON-UZA			978	978		163	163	163	163	163	163	978
FTA 5317 NEW FREEDOM PROGRAM			100	100		100						100
FARE REVENUE			4,206	4,206	589	555	573	592	612	632	653	4,206
LOCAL TRANS FUNDS			5,975	5,975	2,854	450	500	517	534	551	569	5,975
STATE TRANSIT ASSIST			8,384	8,384	2,257	986	1,000	1,014	1,028	1,042	1,057	8,384
IMP33003 Total			22,336	22,336	5,700	2,640	2,648	2,721	2,797	2,874	2,956	22,336

Grand Total	5,735	8,602	136,211	150,548	46,631	10,994	40,106	9,891	12,480	10,510	19,936	150,548
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**IMPERIAL
GROUPED PROJECT LISTINGS**

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

11/15/2013, 11:18 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency HBP-ID Project Description

Imperial County 1005 BRIDGE NO. 58C0007, GENTRY RD, OVER VAIL CANAL, 100' S OF VAIL RD. Replace 2 lane bridge with 2 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	25,000	11,600							36,600
R/W									
CON								205,000	205,000
Total	25,000	11,600						205,000	241,600
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	22,133	10,269						181,487	213,888
Local Match	2,868	1,331						23,514	27,712
LSSRP Bond									
Local AC									
Total	25,000	11,600						205,000	241,600
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	22,133	10,269							32,402
Local Match	2,868	1,331							4,198
LSSRP Bond									
Local AC									
Total	25,000	11,600							36,600
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								181,487	181,487
Local Match								23,514	23,514
LSSRP Bond									
Local AC									
Total								205,000	205,000

Project #:
5958(054)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency HBP-ID Project Description

Imperial County 2832 BRIDGE NO. 58C0014, FORRESTER ROAD, OVER WESTSIDE MAIN CANAL, 3.8 MI S CADY RD. LSSRP Seismic Retrofit funds contribution. Replace 2 lane siphon with a new 2 lane siphon.

Change!

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	256,000			873,000					1,129,000
R/W					250,000				250,000
CON							6,326,000		6,326,000
Total	256,000			873,000	250,000		6,326,000		7,705,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	204,800			698,400	221,325		5,600,408		6,724,933
Local Match	51,200			174,600					225,800
LSSRP Bond	-0				28,675		725,592		754,267
Local AC									
Total	256,000			873,000	250,000		6,326,000		7,705,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	204,800			698,400					903,200
Local Match	51,200			174,600					225,800
LSSRP Bond									
Local AC									
Total	256,000			873,000					1,129,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					221,325				221,325
Local Match									
LSSRP Bond					28,675				28,675
Local AC									
Total					250,000				250,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							5,600,408		5,600,408
Local Match									
LSSRP Bond	-0						725,592		725,592
Local AC									
Total							6,326,000		6,326,000

Project #: 5958(020)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency HBP-ID Project Description

Imperial County 2834 BRIDGE NO. 58C0094, WINTERHAVEN DRIVE, OVER CALIFORNIA WASTEWAY, 0.1 MI N I-8. LSSRP Seismic Retrofit. No adding lanes to bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	400,000								400,000
R/W									
CON							1,332,000		1,332,000
Total	400,000						1,332,000		1,732,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	354,120						1,179,220		1,533,340
Local Match	45,880								45,880
LSSRP Bond							152,780		152,780
Local AC									
Total	400,000						1,332,000		1,732,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	354,120								354,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
Total	400,000								400,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							1,179,220		1,179,220
Local Match									
LSSRP Bond							152,780		152,780
Local AC									
Total							1,332,000		1,332,000

Project #: 5958(014)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency HBP-ID Project Description

Imperial County 745 BRIDGE NO. 58C0105, ANZA RD, OVER ALL AMERICAN CANAL, 0.3 MI W BARBARA WORTH R. Replace 2 lane bridge with 2 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	500,000		1,000,000						1,500,000
R/W				100,000					100,000
CON								8,400,000	8,400,000
Total	500,000		1,000,000	100,000				8,400,000	10,000,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	442,650		885,300	88,530				7,436,520	8,853,000
Local Match	57,350		114,700	11,470				963,480	1,147,000
LSSRP Bond									
Local AC									
Total	500,000		1,000,000	100,000				8,400,000	10,000,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	442,650		885,300						1,327,950
Local Match	57,350		114,700						172,050
LSSRP Bond									
Local AC									
Total	500,000		1,000,000						1,500,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				88,530					88,530
Local Match				11,470					11,470
LSSRP Bond									
Local AC									
Total				100,000					100,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								7,436,520	7,436,520
Local Match								963,480	963,480
LSSRP Bond									
Local AC									
Total								8,400,000	8,400,000

Project #: 5958(053)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency HBP-ID Project Description

Imperial County 3669 BRIDGE NO. 58C0115, VERDE SCHOOL ROAD OVER EAST HIGHLINE CANAL, 0.8 MI E OF S 33. Replace existing 2 lane bridge with 2 lane bridge, widened to accommodate shoulders. 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	578,000								578,000
R/W				250,000					250,000
CON							3,236,800		3,236,800
Total	578,000			250,000			3,236,800		4,064,800
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	578,000			250,000			3,236,800		4,064,800
Local Match									
LSSRP Bond									
Local AC									
Total	578,000			250,000			3,236,800		4,064,800
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	578,000								578,000
Local Match									
LSSRP Bond									
Local AC									
Total	578,000								578,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				250,000					250,000
Local Match									
LSSRP Bond									
Local AC									
Total				250,000					250,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							3,236,800		3,236,800
Local Match									
LSSRP Bond									
Local AC									
Total							3,236,800		3,236,800

Project #:

5958(078)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency HBP-ID Project Description

Imperial County 3902 BRIDGE NO. PM00066, Planning of the bridge preventive maintenance program by the County of Imperial. (Project Studies ONLY - for developing a project list - NOT for project development.)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		200,000							200,000
R/W									
CON									
Total		200,000							200,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		177,060							177,060
Local Match		22,940							22,940
LSSRP Bond									
Local AC									
Total		200,000							200,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		177,060							177,060
Local Match		22,940							22,940
LSSRP Bond									
Local AC									
Total		200,000							200,000

Project #:
5958(086)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency HBP-ID Project Description

MPO Summary: Imperial Valley Association of Governments

Number of Projects: 6

Totals:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,601,703	187,329	885,300	1,036,930	221,325		10,016,427	7,618,007	21,567,021
Local Match	157,298	24,271	114,700	186,070				986,994	1,469,332
LSSRP Bond	-0				28,675		878,373		907,048
Local AC									
Total for all Phases	1,759,000	211,600	1,000,000	1,223,000	250,000		10,894,800	8,605,000	23,943,400

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency HBP-ID Project Description

Imperial County 2833 BRIDGE NO. 58C0092, ARAZ ROAD, OVER ALL AMERICAN CANAL, 0.94 MI N I-8. LSSRP Seismic Retrofit. No adding lanes to bridge.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	100,000			268,578					268,578
R/W									
CON								1,218,490	
Total	100,000			268,578				1,218,490	100,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	88,530			237,772				1,078,729	88,530
Local Match	11,470		0	30,806					11,470
LSSRP Bond								139,761	
Local AC									
Total	100,000			268,578				1,218,490	100,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	88,530			237,772					88,530
Local Match	11,470		0	30,806					11,470
LSSRP Bond									
Local AC									
Total	100,000			268,578					100,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,078,729	1,078,729
Local Match									
LSSRP Bond								139,761	139,761
Local AC									
Total								1,218,490	1,218,490

Project #: 5958(055)

LOS ANGELES COUNTY

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LOCAL HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Burbank, City of	LAF3509	Burbank Channel Bikeway Regional Gap Closure - Design and construct a Class 1 bicycle and pedestrian path along the Burbank Western Flood Control Channel. The project includes bikeway treatments at three controlled local street crossings (1) Flower St/ Olive Ave, 2) Verdugo/bike path, 3) Providencia/ Lake St.), and a grade separated crossing at Alameda Av. The project limits on the Burbank Western Flood Control Channel are from Olive Ave/Flower St to Alameda Ave for approximately 0.79 miles.	Revise Funds Between Phase CMAQ: + Increase funds in 13/14 in ENG from \$254 to \$400 - Decrease funds in 14/15 in CON from \$2,421 to \$2,275 AGENCY: + Increase funds in 13/14 in ENG from \$64 to \$100 - Decrease funds in 14/15 in CON from \$606 to \$570 Total project cost remains the same at \$4,384.	Project update to reflect updated cost estimate for PS&E. Project phases are fully funded. Project qualifies for an administrative modification per item ii, revise the funding amount listed for a project phase.

Los Angeles A, City of	LA0F007	<p>GLENDALE BLVD.-HYPERION AVE. COMPLEX OF BRIDGES OVER LA RIVER, I-5 AND RIVERSIDE DR, REHABILITATION/SEISMIC RETROFIT; UPGRADE BRIDGE RAILING; INCLUDES BRIDGES 53C-1881, 53C-1882, 53C-1883, 53C-1884, 53C-1179 AND 53-1069. NO ADDITIONAL LANES. REALIGN I-5 NORTH BOUND OFF RAMP. CONSTRUCT A PEDESTRIAN BRIDGE OVER LA RIVER.(FED PROJECT ID: BHLS-5006(181))</p>	<p>Increase Funding HBRR-L: ▶ Add funds in 13/14 in ENG for \$80 — Delete funds in 16/17 in CON for \$33,754 ▶ Add funds in 18/19 in CON for \$33,975 CITY: ▶ Add funds in 13/14 in ENG for \$20 — Delete funds in 13/14 in CON for \$4,373 ▶ Add funds in 15/16 in CON for \$4,402 — Delete funds in 16/17 in CON for \$-1,220 ▶ Add funds in 18/19 in CON for \$-1,220 LOC-AC: — Delete funds in 13/14 in CON for \$33,754 ▶ Add funds in 15/16 in CON for \$33,975 LBSRA: — Delete funds in 16/17 in CON for \$1,220 LOC-AC: — Delete funds in 16/17 in CON for \$-33,754 ▶ Add funds in 18/19 in CON for \$-33,975 LBSRA: ▶ Add funds in 18/19 in CON for \$1,220</p> <p>Total project cost increased from \$40,733 to \$41,083.</p>	<p>Project updated to reflect current HBP listing released on 11.15.13. Project qualifies for an administrative modification per item ii, revise the funding amount listed for a project phase. Additional funding is limited to 40 percent.</p>
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Los Angeles A, City of	LA0G104	<p>Bridge No. 53C1880,530595, SIXTH STREET, OVER LA RIVER, E SANTA ANA FREEWAY. REPLACE SEISMICALLY/STRUCTURALLY DEFICIENT SIXTH STREET VIADUCT WITH NEW VIADUCT. NO LANES BEING ADDED. TOLL CREDITS USED FOR R/W (FY 11/12 = \$7.921M FY 12/13 = \$3.389M FY 14/15 = \$685K) IN LIEU OF PROP 1B SEISMIC BOND FUNDS.</p>	<p>Project Description updated to include toll credit language "TOLL CREDITS USED FOR R/W (FY 11/12 = \$7.921M FY 12/13 = \$3.389M FY 14/15 = \$685K) IN LIEU OF PROP 1B SEISMIC BOND FUNDS." No change in scope.</p> <p>Revise Funds Between Phase HBRR-L:</p> <ul style="list-style-type: none"> ▶ Add funds in 12/13 in ENG for \$2,656 ▶ Add funds in 12/13 in ROW for \$29,549 — Delete funds in 13/14 in ROW for \$22,591 - Decrease funds in 13/14 in CON from \$50,000 to \$32,294 - Decrease funds in 14/15 in ROW from \$12,927 to \$5,969 - Decrease funds in 15/16 in CON from \$50,000 to \$47,344 - Decrease funds in 16/17 in CON from \$79,546 to \$17,706 ▶ Add funds in 18/19 in CON for \$79,546 <p>CITY:</p> <ul style="list-style-type: none"> ▶ Add funds in 12/13 in ENG for \$344 + Increase funds in 13/14 in CON from \$18,100 to \$20,050 + Increase funds in 15/16 in CON from \$-6,478 to \$-6,134 + Increase funds in 16/17 in CON from \$-10,306 to \$-2,294 ▶ Add funds in 18/19 in CON for \$-10,306 <p>LOC-AC:</p>	<p>Project updated to reflect current HBP listing released on 11.15.13. Project qualifies for an administrative modification per item ii, revise the funding amount listed for a project phase.</p>
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			<ul style="list-style-type: none"> ▶ Add funds in 12/13 in ROW for \$-29,549 — Delete funds in 13/14 in ROW for \$-22,591 + Increase funds in 13/14 in CON from \$139,707 to \$154,757 LBSRA: - Decrease funds in 13/14 in CON from \$6,478 to \$4,184 LOC-AC: + Increase funds in 14/15 in ROW from \$-12,927 to \$-5,969 + Increase funds in 15/16 in CON from \$-50,000 to \$-47,344 LBSRA: - Decrease funds in 15/16 in CON from \$6,478 to \$6,134 - Decrease funds in 16/17 in CON from \$10,306 to \$2,294 LOC-AC: + Increase funds in 16/17 in CON from \$-79,546 to \$-17,706 ▶ Add funds in 18/19 in CON for \$-79,546 LBSRA: ▶ Add funds in 18/19 in CON for \$10,306 <p>Total project cost remains the same at \$400,996.</p>	
Santa Clarita, City of	LA0G755	Newhall Ranch Road Bridge widening over the San Francisquito Creek 6 to 8 lanes. From McBean Pkwy to Avenue Tibbitts. Bridge No. 53C2164	<p>Increase Funding</p> <p>HBRR-L:</p> <ul style="list-style-type: none"> — Delete funds in 12/13 in ENG for \$1,810 ▶ Add funds in 13/14 in ENG for \$1,810 ▶ Add funds in 14/15 in ROW for \$89 <p>CITY:</p> <ul style="list-style-type: none"> — Delete funds in 12/13 in ENG for \$234 ▶ Add funds in 13/14 in ENG for \$234 ▶ Add funds in 14/15 in ROW for \$11 <p>Total project cost increased from \$12,881 to \$12,981.</p>	Project updated to reflect current HBP listing released on 11.15.13. Project qualifies for an administrative modification per item ii, revise the funding amount listed for a project phase. Additional funding is limited to 40 percent.

Santa Clarita, City of	LAF3535	Citywide Wayfinding Program for Pedestrians and Bicyclists. Direct users to Metrolink stations and other regional trip generators, design and install wayfinding signs along the city's existing network of multi-use paths, on-street bikeways, paseos in the Valencia and Saugus neighborhoods, and sidewalks along most major roadways.	<p>Revise Funds Between Phase CMAQ:</p> <ul style="list-style-type: none"> — Delete funds in 12/13 in CON for \$217 ▶ Add funds in 13/14 in ENG for \$84, CON for \$133 <p>CITY:</p> <ul style="list-style-type: none"> — Delete funds in 12/13 in ENG for \$54 ▶ Add funds in 13/14 in ENG for \$21, CON for \$33 <p>Total project cost remains the same at \$271.</p>	Programming updated to reflect correct amounts for both the Engineering and Construction phases. Funds programmed in year of obligation. Project qualifies for an administrative modification per item viii, change the program year of funds within the current FSTIP/FTIP provided that the MPO has adopted EPSP.
Santa Monica, City of	LAF1728	City of Santa Monica ITS Improvements. Santa Monica Real Time Beach Parking Signs. This project will make information regarding beach parking available to motorists destined for Santa Monica beach parking lots. Toll credit being used in FY13/14 for \$57 in Cons.	<p>Project Description updated to include toll credit language "Toll credit being used in FY13/14 for \$57 in Cons." No change in scope. Change Project</p> <p>Increase Funding</p> <p>STPL:</p> <ul style="list-style-type: none"> ▶ Add funds in 13/14 in CON for \$454 <p>CITY:</p> <ul style="list-style-type: none"> + Increase funds in 11/12 in ENG from \$25 to \$50 - Decrease funds in 12/13 in CON from \$151 to \$126 <p>Total project cost increased from \$1,165 to \$1,619.</p>	Project updated programming to reflect year of obligation and current cost estimate. Project was also updated to include toll credits as a local match. Project qualifies for an administrative modification per item ii and viii, revise the funding amount listed for a project phase. Additional funding is limited to 40 percent and change the program year of funds within the current FSTIP/FTIP provided that the MPO has adopted EPSP.
South Gate, City of	LA996347	BRIDGE NO. 53C1972, FIRESTONE BLVD, OVER LOS ANGELES RIVER, 152 m W/O LONG BEACH FREEWAY. Rehabilitate 5-lane bridge & widen to 6-lane bridge, add shoulders, and upgrade bridge railings. Fed Proj: HP21L-5257(016)	<p>Change Fund Source</p> <p>HBRR-L:</p> <ul style="list-style-type: none"> — Delete funds in 12/13 in ROW for \$376 ▶ Add funds in 13/14 in ROW for \$376 <p>CITY:</p> <ul style="list-style-type: none"> — Delete funds in 12/13 in ROW for \$49 ▶ Add funds in 13/14 in ROW for \$49 — Delete funds in 14/15 in CON for \$886 ▶ Add funds in 16/17 in CON for \$886 <p>LOC-AC:</p> <ul style="list-style-type: none"> — Delete funds in 14/15 in CON for \$6,842 — Delete funds in 16/17 in CON for \$-6,842 <p>Total project cost remains the same at \$21,816.</p>	Project updated to reflect current HBP listing released on 11.15.13. Project qualifies for an administrative modification per item ii, revise the funding amount listed for a project phase.

Vernon, City of	LA0D279	ATLANTIC BLVD. BRIDGE OVER THE L.A RIVER 5/8 MILE N SLAUSON AVE, WIDEN 6 LANE BRIDGE TO ADD RIGHT TURN LANE (BRIDGE #53C0252)	<p>Revise Funds Between Fiscal Years</p> <p>HBRR-L:</p> <ul style="list-style-type: none"> — Delete funds in 12/13 in ENG for \$89, ROW for \$2,833 ▶ Add funds in 13/14 in ENG for \$89, ROW for \$2,833 <p>MEA_R:</p> <ul style="list-style-type: none"> — Delete funds in 12/13 in ENG for \$11, ROW for \$367 ▶ Add funds in 13/14 in ENG for \$11, ROW for \$367 <p>Total project cost remains the same at \$21,523.</p>	Project updated to reflect current HBP listing released on 11.15.13. Project qualifies for an administrative modification per item ii, revise the funding amount listed for a project phase.
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STATE HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Caltrans	LALS01	Route 999: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.	COST INCREASE: SHOPPAC: + Increase funds in 14/15 in CON from \$74,371 to \$74,887 Total project cost increased from \$161,536 to \$162,052.	Added one shopp project EA 30050 per approved shopp amendment #12H-343 [fy 14/15 \$516k]. Project qualifies under ii - Revise the funding amount listed for a project or project phase. Additional funding is limited to the lesser of 40% of the TPC or 10 Mil.
Caltrans	LALS03	Route 999: IN LOS ANGELES COUNTY, LUMP SUM ROADSIDE PRESERAVATION PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)	COST INCREASE SHOPPAC: ► Add funds in 13/14 in CON for \$3,826 Total project cost increased from \$7,739 to \$11,565.	Amend FTIP per approved SHOPP Amendment #12H-369 [Added project EA 2838U \$3826k FY 13/14]. Project must be added now in order to obligate fund in 13/14. Project qualifies under ii - Revise the funding amount listed for a project or project phase. Additional funding is limited to the lesser of 40% of the TPC or 10 Mil.

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TRANSIT SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Long Beach Transit	LAOG017	Bus Stop Improvements/ Amenities includes: the purchase of Benches, Shelters, Signage, Trash receptacles, Landscaping, Lighting and other bus stop related amenities. Added TDC in FY10/11 for 2 in Cons. in FY13/14 in Cons. for \$7, FY14/15 in Cons. for \$61, and FY15/16 in Cons. for \$64.	<p>Project Description updated to include transit development credit amount "Added TDC in FY13/14 in Cons. for \$7, FY14/15 in Cons. for \$61, and FY15/16 in Cons. for \$64." No change in scope.</p> <p>Increase Funding PC40: - Decrease funds in 13/14 in CON from \$95 to \$64 — Delete funds in 14/15 in CON for \$99 5307LA: - Decrease funds in 13/14 in CON from \$378 to \$291 - Decrease funds in 14/15 in CON from \$397 to \$306 ► Add funds in 15/16 in CON for \$321</p> <p>Total project cost increased from \$10,200 to \$10,213.</p>	Project updated to include additional years for on-going project. Project qualifies for an administrative modification per item ii, revise the funding amount listed for a project phase. Additional funding is limited to 40 percent.

Long Beach Transit	LAOG221	The On-going Bus Capital project includes: bus components, project administration, facility/ maintenance improvements, information systems equipment, safety/ security equipment, shop/ office equipment, support vehicles and tires. Added TDC in FY10/11 for \$657, in FY11/12 for \$601, FY12/13 for \$1,013 and FY13/14 in Cons. for \$1,621.	<p>Project Description updated to reflect transit development credit amount "Added TDC in FY12/13 for \$1,013 and FY13/14 in Cons. for \$1,621."</p> <p>Decrease Funding PC40: ▶ Add funds in 13/14 in CON for \$30 5307LA: + Increase funds in 13/14 in CON from \$5,525 to \$8,105 — Delete funds in 14/15 in CON for \$5,801</p> <p>Total project cost decreased from \$43,871 to \$40,680.</p>	Project updated to reflect cost estimates for ongoing project. Project qualifies for an administrative modification per item iv, cost decrease that does not result in deletion of a project or phase.
Long Beach Transit	LAOG222	Capitalization of Preventative Maintenance (equipment maintenance expenses). Added TDC FY in FY12/13 for \$1,219 and FY14/15 for \$600 and FY15/16, \$800 in Cons.	<p>Project Description updated to reflect transit development credit amount "Added TDC FY in FY12/13 for \$1,219 and FY14/15 for \$600 and FY15/16, \$800 in Cons. "</p> <p>Decrease Funding 5307LA: — Delete funds in 13/14 in CON for \$5,000 - Decrease funds in 14/15 in CON from \$4,000 to \$3,000 ▶ Add funds in 15/16 in CON for \$4,000</p> <p>Total project cost decreased from \$49,459 to \$47,459.</p>	Project updated to reflect cost estimates for ongoing project. Project qualifies for an administrative modification per item iv, cost decrease that does not result in deletion of a project or phase.
Los Angeles County	LAF1427	Hahn's Trolley and Shuttle Transit Vehicles; purchase three 25 feet-long alternatively-fueled cutaway buses (two primary service vehicles and one spare vehicle) for replacement that comply with the Americans with Disabilities Act (ADA) and are equipped with wheelchair lifts.	<p>Revise Funds Between Fiscal Years CMAQ: — Delete funds in 12/13 in CON for \$263 ▶ Add funds in 13/14 in CON for \$263 CITY: — Delete funds in 12/13 in CON for \$112 ▶ Add funds in 13/14 in CON for \$112</p> <p>Total project cost remains the same at \$375.</p>	Project updated to reflect year of obligation and to effect the FTA transfer of funds from FHWA. Project qualifies for an administrative modification per item viii, change the program year of funds within the current FSTIP/FTIP provided that the MPO has adopted EPSP.

Los Angeles County MTA	LA0D285	COUNTYWIDE NON-URBANIZED AREA CAPITAL, OPERATING AND ADMINISTRATIVE ASSISTANCE	<p>Decrease Funding 5311:</p> <ul style="list-style-type: none"> - Decrease funds in 12/13 in CON from \$460 to \$409 + Increase funds in 13/14 in CON from \$460 to \$586 — Delete funds in 14/15 in CON for \$460 — Delete funds in 15/16 in CON for \$460 <p>LTF:</p> <ul style="list-style-type: none"> - Decrease funds in 12/13 in CON from \$460 to \$330 + Increase funds in 13/14 in CON from \$460 to \$473 — Delete funds in 14/15 in CON for \$460 — Delete funds in 15/16 in CON for \$460 <p>Total project cost decreased from \$8,773 to \$6,891.</p>	Project updated to reflect availability of FTA 5311 funds. Ongoing project remains fully funded. Project qualifies for an administrative modification per item iv, cost decrease that does not result in deletion of a project or phase.
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2013 Federal Transportation Improvement Program

Administrative Modification #13-16

Los Angeles County
Project Listing Report
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
LAF3509	Los Angeles	SCAB		7120004	NCN25				L	NON-REPORTABLE TCM	16	
Description:							PTC	4,385	Agency	BURBANK		
Burbank Channel Bikeway Regional Gap Closure - Design and construct a Class 1 bicycle and pedestrian path along the Burbank Western Flood Control Channel. The project includes bikeway treatments at three controlled local street crossings (1) Flower St/ Olive Ave, 2) Verdugo/bike path, 3) Providencia/ Lake St.), and a grade separated crossing at Alameda Av. The project limits on the Burbank Western Flood Control Channel are from Olive Ave/Flower St to Alameda Ave for approximately 0.79 miles.												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ	400	46	2,275	2,721			400	2,321				2,721
STATE PARK FUNDS			982	982				982				982
AGENCY	100	11	570	681			100	581				681
LAF3509 Total	500	57	3,827	4,384			500	3,884				4,384

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
LA0F007	Los Angeles	SCAB		LA0F007	NCR36				L	EXEMPT - 93.126	16	
Description:							PTC	41,083	Agency	LOS ANGELES, CITY OF		
GLENDALE BLVD.-HYPERION AVE. COMPLEX OF BRIDGES OVER LA RIVER, I-5 AND RIVERSIDE DR, REHABILITATION/SEISMIC RETROFIT; UPGRADE BRIDGE RAILING; INCLUDES BRIDGES 53C-1881, 53C-1882, 53C-1883, 53C-1884, 53C-1179 AND 53-1069. NO ADDITIONAL LANES. REALIGN I-5 NORTH BOUND OFF RAMP. CONSTRUCT A PEDESTRIAN BRIDGE OVER LA RIVER. (FED PROJECT ID: BHLS-5006(181))												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
BRIDGE - LOCAL	1,765	443		2,208	1,605	80	523					2,208
CITY FUNDS	441	57	4,402	4,900	401	20	77		4,402			4,900
LOCAL ADVANCE CONSTRUCTION			33,975	33,975					33,975			33,975
LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT												
LA0F007 Total	2,206	500	38,377	41,083	2,006	100	600		38,377			41,083

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
LA0G104	Los Angeles	SCAB		REG0701	NCR36				L	EXEMPT - 93.126	16	
Description:							PTC	400,996	Agency	LOS ANGELES, CITY OF		
Bridge No. 53C1880,530595, SIXTH STREET, OVER LA RIVER, E SANTA ANA FREEWAY. REPLACE SEISMICALLY/STRUCTURALLY DEFICIENT SIXTH STREET VIADUCT WITH NEW VIADUCT. NO LANES BEING ADDED. TOLL CREDITS USED FOR R/W (FY 11/12 = \$7.921M FY 12/13 = \$3.389M FY 14/15 = \$685K) IN LIEU OF PROP 1B SEISMIC BOND FUNDS.												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
BRIDGE - LOCAL	34,071	104,574	147,344	285,989	100,471	32,205	32,294	55,969	47,344	17,706		285,989
CITY FUNDS	6,065		10,306	16,371	5,721	5,506	20,050	-6,478	-6,134	-2,294		16,371
LOCAL ADVANCE CONSTRUCTION			79,546	79,546	35,518	10,290	154,757	-55,969	-47,344	-17,706		79,546
LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT			19,090	19,090			4,184	6,478	6,134	2,294		19,090
LA0G104 Total	40,136	104,574	256,286	400,996	141,710	48,001	211,285					400,996

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
LA0G755	Los Angeles	SCAB		LA0G755	CAR60				L	NON-EXEMPT	16		
Description:							PTC	12,981	Agency	SANTA CLARITA			
Newhall Ranch Road Bridge widening over the San Francisquito Creek 6 to 8 lanes. From McBean Pkwy to Avenue Tibbitts. Bridge No. 53C2164													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
BRIDGE - LOCAL		1,810	89	9,594	11,493			1,810	89		9,594		11,493
CITY FUNDS		234	11	1,243	1,488			234	11		1,243		1,488
LA0G755 Total		2,044	100	10,837	12,981			2,044	100		10,837		12,981
LAF3535	Los Angeles	SCAB		1NL04	NCR25				L	EXEMPT - 93.126	16		
Description:							PTC	271	Agency	SANTA CLARITA			
Citywide Wayfinding Program for Pedestrians and Bicyclists. Direct users to Metrolink stations and other regional trip generators, design and install wayfinding signs along the city's existing network of multi-use paths, on-street bikeways, paseos in the Valencia and Saugus neighborhoods, and sidewalks along most major roadways.													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ		84		133	217			217					217
CITY FUNDS		21		33	54			54					54
LAF3535 Total		105		166	271			271					271
LAF1728	Los Angeles	SCAB		1NL04	TDM24				L	TCM Committed	16		
Description:							PTC	1,619	Agency	SANTA MONICA			
City of Santa Monica ITS Improvements. Santa Monica Real Time Beach Parking Signs. This project will make information regarding beach parking available to motorists destined for Santa Monica beach parking lots. Toll credit being used in FY13/14 for \$57 in Cons.													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ				533	533		533						533
SECTION 112				346	346		346						346
STP LOCAL				454	454			454					454
CITY FUNDS		160		126	286	160	126						286
LAF1728 Total		160		1,459	1,619	160	1,005	454					1,619
LA996347	Los Angeles	SCAB		LA996347	CAX60				L	NON-EXEMPT	16		
Description:							PTC	21,816	Agency	SOUTH GATE			
BRIDGE NO. 53C1972, FIRESTONE BLVD, OVER LOS ANGELES RIVER, 152 m W/O LONG BEACH FREEWAY. Rehabilitate 5-lane bridge & widen to 6-lane bridge, add shoulders, and upgrade bridge railings. Fed Proj: HP21L-5257(016)													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO - TEA 21		517	60	9,923	10,500	577			9,923				10,500
BRIDGE - LOCAL		1,222	376	6,842	8,440	1,222		376			6,842		8,440
CITY FUNDS		158	49	886	1,093	158		49			886		1,093
PROP "C25" FUNDS		350		1,433	1,783	350			1,433				1,783
LA996347 Total		2,247	485	19,084	21,816	2,307		425	11,356		7,728		21,816

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0D279	Los Angeles	SCAB		LA0D279	NCR36				L	EXEMPT - 93.126	16
Description:							PTC	21,523	Agency	VERNON	
ATLANTIC BLVD. BRIDGE OVER THE L.A RIVER 5/8 MILE N SLAUSON AVE, WIDEN 6 LANE BRIDGE TO ADD RIGHT TURN LANE (BRIDGE #53C0252)											

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO-SAFETEA-LU	1,164	214		1,378	1,378							1,378
BRIDGE - LOCAL	89	3,010	14,430	17,529	177		2,922		14,430			17,529
CITY FUNDS	291	77	178	546	368				178			546
MEASURE R	11	367	1,692	2,070			378		1,692			2,070
LA0D279 Total	1,555	3,668	16,300	21,523	1,923		3,300		16,300			21,523

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LALS01	Los Angeles	Various		REG0701	SHP04	999			S	EXEMPT - 93.126	16
Description:							PTC	162,052	Agency	CALTRANS	

Route 999: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			137,335	137,335		3,309	30,300	74,887	28,839			137,335
SHOPP AC-PRIOR			24,717	24,717		24,717						24,717
LALS01 Total			162,052	162,052		28,026	30,300	74,887	28,839			162,052

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LALS03	Los Angeles	SCAB		REG0701	SHP02	999			S	EXEMPT - 93.126	16
Description:							PTC	11,565	Agency	CALTRANS	

Route 999: IN LOS ANGELES COUNTY, LUMP SUM ROADSIDE PRESERAVATION PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			6,813	6,813			3,826	2,987				6,813
SHOPP AC-PRIOR			4,752	4,752		4,752						4,752
LALS03 Total			11,565	11,565		4,752	3,826	2,987				11,565

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G017	Los Angeles	SCAB		REG0702	NCR10				T	EXEMPT - 93.126	16
Description:							PTC	10,213	Agency	LONG BEACH PUBLIC TRANSPORTATION COMPANY	

Bus Stop Improvements/ Amenities includes: the purchase of Benches, Shelters, Signage, Trash receptacles, Landscaping, Lighting and other bus stop related amenities. Added TDC in FY10/11 for 2 in Cons. in FY13/14 in Cons. for \$7, FY14/15 in Cons. for \$61, and FY15/16 in Cons. for \$64.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,929	1,929	651	360	291	306	321			1,929
ARRA - FTA 5307			7,970	7,970	7,970							7,970
PROP C"40" FUNDS			314	314	160	90	64					314
LA0G017 Total			10,213	10,213	8,781	450	355	306	321			10,213

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G221	Los Angeles	SCAB		1TL204	NCR86				T	EXEMPT - 93.126	16
Description:						PTC	49,359	Agency	LONG BEACH PUBLIC TRANSPORTATION COMPANY		

The On-going Bus Capital project includes: bus components, project administration, facility/ maintenance improvements, information systems equipment, safety/ security equipment, shop/ office equipment, support vehicles and tires. Added TDC in FY10/11 for \$657, in FY11/12 for \$601, FY12/13 for \$1,013 and FY13/14 in Cons. for \$1,621.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			24,144	24,144	10,972	5,067	8,105					24,144
FTA 5309(c) BUS			4,908	4,908	4,908							4,908
ARRA - FTA 5307			8,527	8,527	8,527							8,527
PROP C^40^ FUNDS			3,101	3,101	3,071		30					3,101
LA0G221 Total			40,680	40,680	27,478	5,067	8,135					40,680

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G222	Los Angeles	SCAB		1TL204	BUR05				T	EXEMPT - 93.126	16
Description:						PTC	47,459	Agency	LONG BEACH PUBLIC TRANSPORTATION COMPANY		

Capitalization of Preventative Maintenance (equipment maintenance expenses). Added TDC FY in FY12/13 for \$1,219 and FY14/15 for \$600 and FY15/16, \$800 in Cons.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			43,496	43,496	30,402	6,094		3,000	4,000			43,496
PROP C^40^ FUNDS			3,963	3,963	3,963							3,963
LA0G222 Total			47,459	47,459	34,365	6,094		3,000	4,000			47,459

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF1427	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	16
Description:						PTC	375	Agency	LOS ANGELES COUNTY		

Hahn's Trolley and Shuttle Transit Vehicles; purchase three 25 feet-long alternatively-fueled cutaway buses (two primary service vehicles and one spare vehicle) for replacement that comply with the Americans with Disabilities Act (ADA) and are equipped with wheelchair lifts.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			263	263			263					263
CITY FUNDS			112	112			112					112
LAF1427 Total			375	375			375					375

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D285	Los Angeles	SCAB		1TL104	PAO00				T	EXEMPT - 93.126	16
Description:						PTC	8,773	Agency	LOS ANGELES COUNTY MTA		

COUNTYWIDE NON-URBANIZED AREA CAPITAL, OPERATING AND ADMINISTRATIVE ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5311 NON-UZA			4,065	4,065	3,070	409	586					4,065

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Los Angeles County

Project Listing Report

(In \$000's)

LOCAL TRANS FUNDS			2,826	2,826	2,023	330	473					2,826
LA0D285 Total			6,891	6,891	5,093	739	1,059					6,891
Grand Total	48,953	109,384	625,571	783,908	223,823	94,234	262,929	96,520	87,837	18,565		783,908

**LOS ANGELES
GROUPED PROJECT LISTINGS**

DISTRICT 7 - 2013 FTIP PIRS: MPO= SCAG: CYLCE= 12/13-15/16 FTIP AMENDMENT#: 13-16 with federal approval date = ACTIVE) [PROJECT LISTING]

FTIP ID #	(All)
County	(All)
STATUS	(All)
EA	(All)
Doc Year	2013

please select EA or FTIP ID to view detail FTIP info for ea project

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2013.htm

FUND NAME	YEAR	EA5	Project Description	FTIP Amend#	Doc	TOTAL COST
SHOPPAC	2012/13	4T560	Route 107: In Torrance And Redondo Beach, At 182Nd Street. Install Protected Left-Turn Phasing, Upgrade Traffic Signals, And Improve Ada Facilities.	13-01	12H-078	906
		4T570	Route 105: In The City Of Los Angeles, Near Lax And El Segundo On The Eastbound On-Ramp From Southbound Route 1. Safety Improvements To Address Wet Pavement Collisions.	13-00	2012 SHOPP	1490
		4T580	Route 210: In Pasadena, At Westbound Mountain Street Offramp. Install Traffic Signal And Construct Ada Curb Ramps.	13-01	12H-060	913
2012/13 Total						3309
	2013/14	26560	Route 138: In Pinon Hills, From Route 18 To The San Bernardino County Line. Widen Roadway, Pave Shoulders And Install Rumble Strips.	13-00	2012 SHOPP	30300
2013/14 Total						30300
	2014/15	28270	Route 101: In The Cities Of Los Angeles And Hollywood, Between Downtown And Ventura County Line. Install Metal Beam Guardrail.	13-00	2012 SHOPP	15230
		28710	Route 101: In The City Of Los Angeles, At Rout 101/10 Connector. Install Concrete Barrier.	13-00	2012 SHOPP	6210
		28760	Route 101: In The City Of Los Angeles, From South Of Muholland Drive To Barham Boulevard. Install Safety Lighting, Concrete Barrier/Retaining Wall, And Flashing Speed Limit Sign.	13-01	12H-108	3783
		29000	Route 405: In Various Cities, From Main Street To Route 105 At Various Locations. Install Concrete Barrier And Metal Beam Guardrail.	13-01	12H-055	14690
		29010	Route 091: In Various Cities, On Routes 91 And 105 At Various Locations. Install Concrete Barrier And Reconstruct Metal Beam Guardrail.	13-01	12H-047	14575
		29090	Route 210: In The City Of Los Angeles, From Pierce Street To Terra Bella Street. Replace Mbgr With Concrete Barrier.	13-00	2012 SHOPP	2236
		29210	Route 101: In North Hollywood, At Route 101/134/170 Interchange. Construct Roadside Paving, Access Gates, Weed Barriers And Relocate Facilities.	13-00	2012 SHOPP	3027
		29220	Route 002: In Glendale, At Route 2/134 Interchange. Construct Roadside Paving, Access Gates, Weed Barriers And Relocate Facilities.	13-00	2012 SHOPP	3420
		29340	Route 005: In The Cities Of Los Angeles And Glendale, On The Colorado Freeway Extension, From Southbound Route 5 On-Ramp To West Colorado Street. Construct Median Barrier.	13-08	12H-195	4100
		29720	Route 105: In Paramount And Lynwood, From Atlantic Avenue To Garfield Avenue; Also On Route 710 From Rosecrans Avenue To South Of Route 90. Install Safety Lighting, Refresh Striping And Markings, And Upgrade Guide Sign Panels.	13-13	12H-319	7100
		30050	Route 001: In The City Of Los Angeles, Near Los Angeles International Airport (Lax) At Manchester Avenue. Modify Signals.	13-16	12H-343	516
2014/15 Total						74887
	2015/16	28740	Route 405: In Carson, From Alameda Street To Avalon Boulevard. Construct New Concrete Barrier And Metal Beam Guardrail On Outside Shoulders.	13-00	2012 SHOPP	8854
		27510	Route 001: In The City Of Los Angeles (Pacific Palisades), From North Of Temescal Canyon Road To Bay Club Drive. Construct Shoulders And Upgrade Guardrail.	13-03	12H-166	10708
		29770	Route 110: In The City Of Los Angeles, On Northbound Lanes From Route 101 To Route 5. Install Safety Lighting.	13-13	12H-238	2307
		29740	Route 105: In The City Of Los Angeles, From Vermont Avenue To San Pedro Street; Also On Route 110 From Athens Boulevard To 104Th Street. Install Safety Lighting, Refresh Striping And Markings, And Upgrade Guide Sign Panels.	13-13	12H-318	6970
2015/16 Total						28839
SHOPPAC Total						137335
SHOPPAC-P	2012/13	25050	Route 605: In And Near Norwalk - Coyote Creek Bridge To Peck Road - Install Guard Rail	13-00	10H-131	6064

DISTRICT 7 - 2013 FTIP PIRS: MPO= SCAG: CYLCE= 12/13-15/16 FTIP AMENDMENT#: 13-16 with federal approval date = ACTIVE) [PROJECT LISTING]

FTIP ID #	(All)
County	(All)
STATUS	(All)
EA	(All)
Doc Year	2013

please select EA or FTIP ID to view detail FTIP info for ea project

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2013.htm

FUND NAME	YEAR	EA5	Project Description	FTIP Amend#	Doc	TOTAL COST
SHOPPAC-P	2012/13	26610	Route 134: In The City Of Burbank, Glendale, And Pasadena, Between Routes 170 And 210. Install Metal Beam Guardrail.	13-00	PM	7308
		27430	Route 047: In Los Angeles County, On Route 47, 91, 103, 105, 110, 405, And 710 At Various Locations. Upgrade Crash Attenuators And Metal Beam Guardrail End Treatments.	13-00	PM	4605
		27450	Route 005: In The City Of Los Angeles, On Routes 5, 10, 101, And 110 At Various Locations. Upgrade Crash Attenuators And Metal Beam Guardrail End Treatments.	13-00	PM	5547
		28470	Route 014: Near Santa Clarita, At Foothill Boulevard. Install Traffic Signal. (Financial Contribution Only)	13-00	PM	300
		28500	Route 005: Near Santa Clarita, At Old Road/Rye Canyon Road. Modify And Upgrade Traffic Signals.	13-00	PM	893
2012/13 Total						24717
SHOPPAC-P Total						24717
Grand Total						162052

DISTRICT 7 - 2013 FTIP PIRS: MPO= SCAG: CYLCE= 12/13-15/16 FTIP AMENDMENT#: 13-16 with federal approval date = ACTIVE) [PROJECT LISTING]

FTIP ID #	^LALS03
County	(All)
STATUS	(All)
EA	(All)
Doc Year	2013

FTIP ID: LALS03 , 999 - 0.0 / 0.0 - Route 999: In Los Angeles County, Lump Sum Roadside Preservation Projects (Projects Are Consistent With 40 Cfr Part 93.126,127,128, Exempt Tables 2 & 3)

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2013.htm

FUND NAME	YEAR	EA5	Project Description	FTIP Amend#	Doc	TOTAL COST
SHOPPAC	2013/14	2838U	Route 002: In Los Angeles, Glendale, And Pasadena, From Glendale Boulevard To Route 210 At Various Locations; Also On Routes 134, 101 And 210. 13-16 Install Plantings On Walls, Install Gross Solids Removal Devices, And Modify Irrigation Systems To Improve Saf	13-16	12H-369	3826
2013/14 Total						3826
	2014/15	29460	Route 101: In The City Of Los Angeles, From East 7Th Street To North Figueroa Street. Improve Safety For Maintenance Personnel.	13-06	12H-167	2987
2014/15 Total						2987
SHOPPAC Total						6813
SHOPPAC-P	2012/13	26700	Route 210: In And Near Monrovia, From Baldwin Avenue To Grand Avenue. Construct Freeway Maintenance Access.	13-00	PM	2502
		27980	Route 010: [Pm 20.4/21.5] From 0.5 Mile West Of Eastern Ave To 0.25 Mile East Of Route 710 And On Route 710 [Pm 26.1/26.7] From 0.25 Mile South Of Ramona Blvd To Route 10 Hov Overcrossing. Construct Maintenance Vehicle Pullouts.	13-00	PM	2250
2012/13 Total						4752
SHOPPAC-P Total						4752
Grand Total						11565

ORANGE COUNTY

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

Orange County

Administrative Modification #13-16

December 2013

(in \$000's)



Transit

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Anaheim, City of	ORA120318	ANAHEIM REGIONAL TRANS INTERMODAL CENTER (ARTIC) PHASE I - INCLUDE EXPAND OF EXIST AMTRAK/METROLINK STATION AT ANA STAD TO PROVIDE ACCESS W/ TRANS SVC. Toll Credits FTA 5337 FY 13/14 for \$1,600. Toll Credits for FTA 5309c FY 13/14 for \$2,500. Toll Credits for CMAQ FY 13/14 for \$2,747. Toll Credits for FTA 5309a FY 13/14 for \$2,723.	<p>MINOR CHANGE:</p> <p>Revise Funds Between Fiscal Years</p> <p>5309a:</p> <ul style="list-style-type: none"> — Delete funds in 10/11 in ENG for \$2,619, CON for \$3,600 ▶ Add funds in 11/12 in ENG for \$2,619 — Delete funds in 11/12 in CON for \$10,017 ▶ Add funds in 13/14 in CON for \$13,617 <p>5309c:</p> <ul style="list-style-type: none"> — Delete funds in 10/11 in CON for \$5,000 — Delete funds in 12/13 in CON for \$7,500 ▶ Add funds in 13/14 in CON for \$12,500 <p>5337MV:</p> <ul style="list-style-type: none"> — Delete funds in 12/13 in CON for \$3,794 <p>5337LA:</p> <ul style="list-style-type: none"> — Delete funds in 12/13 in CON for \$4,206 ▶ Add funds in 13/14 in CON for \$4,206 <p>5337MV:</p> <ul style="list-style-type: none"> ▶ Add funds in 13/14 in CON for \$3,794 <p>Total programmed remains the same at \$183,863</p>	<p>Changed FY 12/13 5337 UZA 2 & UZA 68 to FY 13/14. Changed FY 10/11 & 11/12 5309a to FY 11/12 & 13/14 and adjusted 11/12 CON to be combined in FY 13/14. Changed FY 12/13 5309c to 13/14 and eliminated FY 10/11 5309c to be combined in FY 13/14 CON per SCAG to process grant. Adjusted toll credits in description.</p> <p>Project qualifies for Admin Mod. Under viii - Change in program year of funds within the current FTIP/FTIP.</p>

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

Orange County
 Administrative Modification #13-16
 December 2013
 (in \$000's)



Local Hwy

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Mission Viejo, City of	ORA000173	LA PAZ RD (MURILANDS/I-5 TO CHRISANTA DR) WIDENING FROM 4 TO 6 LANES BRIDGE # 55C0215	MINOR CHANGE: HBRR-L: — Delete funds in 12/13 in CON for \$5,420 ► Add funds in 14/15 in CON for \$5,420 Total programmed remains the same at \$12,250	Moved HBRR-L FY 12/13 to FY 14/15 for E-76 authorizations. Project qualifies for Admin Mod. Under viii - Change in program year of funds within the current FTIP/FTIP.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

Orange County
 Administrative Modification #13-16
 December 2013
 (in \$000's)



State Hwy

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Various Agencies	ORA020501	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).	<p>COST INCREASE: HBRR-L: + Increase funds in 10/11 in CON from \$1,240 to \$1,339 + Increase funds in 11/12 in CON from \$1,721 to \$1,819 - Decrease funds in 12/13 in CON from \$1,649 to \$1,517 + Increase funds in 13/14 in CON from \$3,128 to \$4,670 - Decrease funds in 14/15 in CON from \$4,955 to \$3,409 - Decrease funds in 15/16 in CON from \$8,270 to \$1,495 - Decrease funds in 16/17 in CON from \$21,531 to \$9,698 ► Add funds in 17/18 in CON for \$821 ► Add funds in 18/19 in CON for \$21,906</p> <p>AGENCY: + Increase funds in 10/11 in CON from \$129 to \$142 + Increase funds in 11/12 in CON from \$82 to \$95 - Decrease funds in 12/13 in CON from \$213 to \$197 + Increase funds in 13/14 in CON from \$267 to \$495 - Decrease funds in 14/15 in CON from \$583 to \$383 - Decrease funds in 15/16 in CON from \$1,071 to \$186 + Increase funds in 16/17 in CON from \$709 to \$1,201 ► Add funds in 17/18 in CON for \$51 ► Add funds in 18/19 in CON for \$500</p> <p>Total programmed increased from \$45,548 to \$49,924</p>	<p>Update per 11/18/13 HBP Listing from Shu Yu.</p> <p>Project qualifies under ii - Revise the funding amount listed for a project or project phase. Additional funding is limited to the lesser of 40% of the TPC or 10 Mil.</p>
Orange County Transportation Authority (OCTA)	ORA990929	Interstate 5 Add 1 HOV in each direction from South of Avenida Pico to South of Avenida Vista Hermosa and Reconfigure Avenida Pico Interchange. PPNO:2531D (Utilize \$917,600 for FY 12/13 CMAQ, \$167,300 for FY 14/15 IMD, \$6.194M for FY 14/15 STIP, and \$2.752M for FY 14/15 CMAQ in Toll Credits.)	<p>MINOR CHANGE:</p> <p>No change in project funding</p> <p>Total programmed remains the same at \$106,289</p>	<p>Adjusted IMD toll credit amount at 10% to \$167,300 per Caltrans request.</p> <p>Technical Change</p>

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

Orange County
 Administrative Modification #13-16
 December 2013
 (in \$000's)



State Hwy

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Orange County Transportation Authority (OCTA)	ORA131301	SR-55 (I-5 to SR-91) – Add capacity from I-5 to SR-22 and improve operations from I-5 to SR-91 (Utilize \$573,500 toll credit match for FY 14/15) (Study Only)	MINOR CHANGE: Revise Funds Between Fiscal Years STPL-R: — Delete funds in 13/14 in ENG for \$5,000 ► Add funds in 14/15 in ENG for \$5,000 Total programmed remains the same at \$5,000	Move RSTP from FY 13/14 to FY 14/15. And adjust the Toll Credits FY's accordingly. Project qualifies for Admin Mod. Under viii - Change in program year of funds within the current FTIP/FTIP.
Orange County Transportation Authority (OCTA)	ORA030605	Add 1 MF lane in each direction, and additional capital improvements. Combined with ORA045, ORA151, ORA100507 and ORA120310	MINOR CHANGE: IM: — Delete funds in 12/13 in ENG for \$1,130 ► Add funds in 14/15 in ENG for \$1,130 Total programmed remains the same at \$14,166	Move IMD funds from FY 12/13 to 14/15 to align with ROW schedule. Project qualifies for Admin Mod. Under viii - Change in program year of funds within the current FTIP/FTIP.
Orange County Transportation Authority (OCTA)	ORA130064	Interstate 405 southbound University to Sand Canyon- Auxiliary Lane (PAED Only)	COST INCREASE: Increase Funding STIP-AC: — Delete funds in 14/15 in ENG for \$224 — Delete funds in 15/16 in ENG for \$900 STIPACRP: ► Add funds in 14/15 in ENG for \$302 ► Add funds in 15/16 in ENG for \$1,280 Total programmed increased from \$1,124 to \$1,582	Updated funding based on 11/8/13 2014 STIP Board Item. Changed STIP-AC funds to STIP-AC-RIP funds. Project qualifies under ii - Revise the funding amount listed for a project or project phase. Additional funding is limited to the lesser of 40% of the TPC or 10 Mil.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

Orange County
 Administrative Modification #13-16
 December 2013
 (in \$000's)



State Hwy

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Caltrans	ORA001102	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Shoulder imp, traffic control devices, ops assistance Intersection signalization projects Pavement marking, Lighting improvements	COST INCREASE: SHOPPAC: + Increase funds in 14/15 in CON from \$7,072 to \$11,032 + Increase funds in 15/16 in CON from \$41,967 to \$46,847 Total programmed increased from \$67,583 to \$76,423	Add three new safety projects, EA 0M4701, 0M3400 and 0N1300 per Shu Yu. Project qualifies under ii - Revise the funding amount listed for a project or project phase. Additional funding is limited to the lesser of 40% of the TPC or 10 Mil.

2013 Federal Transportation Improvement Program

Administrative Modification #13-16

Orange County

Project Listing Report

(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
ORA000173	Orange	SCAB		ORA000173	CAR63				L	NON-EXEMPT	16	
Description:							PTC	12,250	Agency	MISSION VIEJO		
LA PAZ RD (MURILANDS/I-5 TO CHRISANTA DR) WIDENING FROM 4 TO 6 LANES BRIDGE # 55C0215												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
BRIDGE - LOCAL	980	560	5,420	6,960	1,540			5,420				6,960
CITY FUNDS	245	72	702	1,019	317	702						1,019
ORANGE M - GMA	200			200	200							200
ORANGE M - MPAH			1,521	1,521	1,521							1,521
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY			1,275	1,275	1,275							1,275
STATE LOCAL PARTNER			1,275	1,275	1,275							1,275
ORA000173 Total	1,425	632	10,193	12,250	6,128	702		5,420				12,250

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
ORA020501	Orange	SCAB		ORA020501	CAR60				L	EXEMPT - 93.126	16	
Description:							PTC	49,924	Agency	VARIOUS AGENCIES		
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
BRIDGE - LOCAL			24,768	24,768	3,158	1,517	4,670	3,409	1,495	9,698	821	24,768
AGENCY			2,750	2,750	237	197	495	383	186	1,201	51	2,750
ORA020501 Total			27,518	27,518	3,395	1,714	5,165	3,792	1,681	10,899	872	27,518

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
ORA990929	Orange	SCAB		2H01143	CAY69	5	3	3.7	S	TCM	16	
Description:							PTC	106,289	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		
Interstate 5 Add 1 HOV in each direction from South of Avenida Pico to South of Avenida Vista Hermosa and Reconfigure Avenida Pico Interchange. PPNO:2531D (Utilize \$917,600 for FY 12/13 CMAQ, \$167,300 for FY 14/15 IMD, \$6.194M for FY 14/15 STIP, and \$2.752M for FY 14/15 CMAQ in Toll Credits.)												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ	4,246	8,000	23,996	36,242	4,246	8,000		23,996				36,242
INTERSTATE MAINTENANC - EARMARK			1,673	1,673				1,673				1,673
ORANGE M2 - FREEWAY	5,374	2,000		7,374	5,374	2,000						7,374
STATE CASH - RIP			6,997	6,997				6,997				6,997
STIP Advance Cons			54,003	54,003				54,003				54,003
ORA990929 Total	9,620	10,000	86,669	106,289	9,620	10,000		86,669				106,289

2013 Federal Transportation Improvement Program

Administrative Modification #13-16

Orange County

Project Listing Report

(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
ORA131301	Orange	SCAB		2121002	PLN40	55		.1	S	EXEMPT - 93.126	16		
Description:							PTC	148,490	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)			
SR-55 (I-5 to SR-91) – Add capacity from I-5 to SR-22 and improve operations from I-5 to SR-91 (Utilize \$573,500 toll credit match for FY 14/15) (Study Only)													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL - REGIONAL		5,000			5,000				5,000				5,000
ORA131301 Total		5,000			5,000				5,000				5,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
ORA130064	Orange	SCAB		2M0728	NCN37	405	3.81	3.09	S	NON-EXEMPT	16		
Description:							PTC	9,358	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)			
Interstate 405 southbound University to Sand Canyon- Auxillary Lane (PAED Only)													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STIP ADVANCE CON-RIP		1,582			1,582				302	1,280			1,582
ORA130064 Total		1,582			1,582				302	1,280			1,582

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
ORA030605	Orange	SCAB		ORA030605	CAX63	405	12.1	23.9	S	NON-EXEMPT	16		
Description:							PTC	1,694,000	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)			
Add 1 MF lane in each direction, and additional capital improvements. Combined with ORA045, ORA151, ORA100507 and ORA120310													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FFY 2006 APPROPRIATIONS EARMARKS		990			990		990						990
DEMO-SAFETEA-LU		2,968			2,968		2,968						2,968
DEMO - TEA 21		5,560			5,560		5,560						5,560
INTERSTATE MAINTENANC		1,130			1,130				1,130				1,130
ORANGE M2 - FREEWAY		3,518			3,518	3,518							3,518
ORA030605 Total		14,166			14,166	3,518	9,518		1,130				14,166

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
ORA001102	Orange	SCAB		REG0701	SHP02	999			S	EXEMPT - 93.126	16		
Description:							PTC	76,423	Agency	CALTRANS			
Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Shoulder imp, traffic control devices, ops assistance Intersection signalization projects Pavement marking, Lighting improvements													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION				76,423	76,423		16,864	1,680	11,032	46,847			76,423
ORA001102 Total				76,423	76,423		16,864	1,680	11,032	46,847			76,423

2013 Federal Transportation Improvement Program

Administrative Modification #13-16

Orange County

Project Listing Report

(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
ORA120318	Orange	SCAB		ORA120318	TRR14				T	TCM	16	
Description:						PTC	183,863	Agency	ANAHEIM			
ANAHEIM REGIONAL TRANS INTERMODAL CENTER (ARTIC) PHASE I - INCLUDE EXPAND OF EXIST AMTRAK/METROLINK STATION AT ANA STAD TO PROVIDE ACCESS W/ TRANS SVC. Toll Credits FTA 5337 FY 13/14 for \$1,600. Toll Credits for FTA 5309c FY 13/14 for \$2,500. Toll Credits for CMAQ FY 13/14 for \$2,747. Toll Credits for FTA 5309a FY 13/14 for \$2,723.												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FFY 2008 Appropriations Earmarks	588			588	588							588
FFY 2009 Appropriations Earmarks	2,613			2,613	2,613							2,613
CMAQ			23,950	23,950			23,950					23,950
FTA 5307 (FHWA TRANSFER FUNDS)			11,050	11,050			11,050					11,050
FTA 5309(a) GUIDEWY	3,344		13,617	16,961	3,344		13,617					16,961
FTA 5309(c) BUS			12,500	12,500			12,500					12,500
LOS ANGELES -LONG BEACH- ANAHEIM URBANIZED AREA - SGR			4,206	4,206			4,206					4,206
MISSION VIEJO URBANIZED AREA - SGR			3,794	3,794			3,794					3,794
ORANGE M - TRANSIT	35,900		8,000	43,900	43,900							43,900
ORANGE CO. MEASURE M2 - TRANSIT		1,129	33,953	35,082	35,082							35,082
STATE CASH - RIP			29,219	29,219	29,219							29,219
ORA120318 Total	42,445	1,129	140,289	183,863	114,746		69,117					183,863
Grand Total	74,238	11,761	341,092	427,091	137,407	38,798	75,962	113,345	49,808	10,899	872	427,091

**ORANGE COUNTY
GROUPED PROJECT LISTING**

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Huntington Beach

BRIDGE NO. 55C0258, GILBERT DR OVER SHELTER CHANNEL, 0.4 MI E/O ADMIRALTY DR. Preventative Maintenance project to replace bearing, repair steel girders, paint structural steel, polyester overlay. 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE							424,300		424,300
R/W									
CON								2,377,300	2,377,300
Total							424,300	2,377,300	2,801,600
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							424,300	2,377,300	2,801,600
Local Match									
LSSRP Bond									
Local AC									
Total							424,300	2,377,300	2,801,600
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							424,300		424,300
Local Match									
LSSRP Bond									
Local AC									
Total							424,300		424,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3529	HBP	PE			-424,300				424,300			
		Local Match										
Fed. Reimb. Rate: 100.00%										10/3/2013 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 17/18. As requested in September 2013 Survey.		Total: _____
3529	HBP	PE		-424,300	424,300							
		Local Match										
Fed. Reimb. Rate: 100.00%										9/24/2012 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.		Total: _____
3529	HBP	PE		375,633	-375,633							
		Local Match		48,667	-48,667							
Fed. Reimb. Rate: 88.53%										2/8/2011 Jim Kaufman: This line deletes previous line.		Total: _____

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3529 HBP PE	-424,300	424,300							
Local Match									
Fed. Reimb. Rate: 100.00%	2/8/2011 Jim Kaufman: This line corrects the reimbursement ratio in the PE line to 100%							Total:	
3529 HBP PE	-375,633	375,633							
Local Match	-48,667	48,667							
Fed. Reimb. Rate: 88.53%	10/5/2010 Marnaz Mirfatahi: Agency survey requests the PE funds to move to 12/13.							Total:	
3529 HBP PE	424,300								424,300
Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New candidate project. Add PE funds in 11/12							Total:	424,300

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,377,300	2,377,300
Local Match									
LSSRP Bond									
Local AC									
Total								2,377,300	2,377,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3529	HBP	CON								2,377,300	2,377,300
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New candidate project. Add CON funding in beyond.									Total:	2,377,300

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Huntington Beach

BRIDGE NO. 55C0259, DAVENPORT DR OVER WEATHERLY CHANNEL, 0.3 MI W/O SAYBROOK LN. Bridge Preventive Maintenance Project. Replace bearings, repair steel girders, paint steel, deck overlay and patch unsound concrete. 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE						428,900			428,900
R/W									
CON								2,403,000	2,403,000
Total						428,900		2,403,000	2,831,900
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						428,900		2,403,000	2,831,900
Local Match									
LSSRP Bond									
Local AC									
Total						428,900		2,403,000	2,831,900
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						428,900			428,900
Local Match									
LSSRP Bond									
Local AC									
Total						428,900			428,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3528	HBP	PE			-428,900			428,900			
	Local Match										
Fed. Reimb. Rate: 100.00%										10/3/2013 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 16/17. As requested in September 2013 Survey.	
										Total:	
3528	HBP	PE		-428,900	428,900						
	Local Match										
Fed. Reimb. Rate: 100.00%										9/24/2012 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.	
										Total:	
3528	HBP	PE		-428,900	428,900						
	Local Match										
Fed. Reimb. Rate: 100.00%										2/8/2011 Jim Kaufman: PE funds moved from FFY 10/11 to 12/13 per agency survey.	
										Total:	

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3528 HBP PE	379,705	-379,705							
Local Match	49,195	-49,195							
Fed. Reimb. Rate: 88.53%	2/8/2011 Jim Kaufman: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 10/11 to correct reimbursement ratio for toll credits.							Total:	_____
3528 HBP PE	-379,705	379,705							
Local Match	-49,195	49,195							
Fed. Reimb. Rate: 88.53%	10/5/2010 Marnaz Mirfatahi: This change is based on Agency survey request							Total:	_____
3528 HBP PE	428,900								428,900
Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New Candidate project. Add PE funding in 10/11.							Total:	428,900

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,403,000	2,403,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,403,000	2,403,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3528	HBP	CON							-2,403,000	2,403,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____			
3528	HBP	CON							2,403,000	-2,403,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/3/2013 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.							Total:	_____			
3528	HBP	CON			-2,403,000					2,403,000		
	Local Match											
Fed. Reimb. Rate: 100.00%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____			
3528	HBP	CON		-2,403,000	2,403,000							
	Local Match											
Fed. Reimb. Rate: 100.00%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____			

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3528 HBP CON Local Match		2,403,000							2,403,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New Candidate project. Add Con funding in 12/13.							Total:	2,403,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Huntington Beach

BRIDGE NO. 55C0282, ADMIRALTY DRIVE OVER QUEEN ELIZABETH PASSAGE, 0.1 MI NE/O PAC COAST HWY. Rehabilitate bridge.
(no added lanes) 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj: BRLO-5181(174)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	585,000								585,000
R/W									
CON								3,280,000	3,280,000
Total	585,000							3,280,000	3,865,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	585,000							3,280,000	3,865,000
Local Match									
LSSRP Bond									
Local AC									
Total	585,000							3,280,000	3,865,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	585,000								585,000
Local Match									
LSSRP Bond									
Local AC									
Total	585,000								585,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3527	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00% 2/8/2011 Jim Kaufman: Corrects program to Rehabilitation.										Total: _____	
3527	HBP	PE	585,000	-585,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 10/5/2010 Marnaz Mirfatahi: This change is based on the agency request on the survey. I have also changed the reimbursement ratio to 100% based on toll credit										Total: _____	
3527	HBP	PE		585,000							585,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New candidate project,										Total: _____ 585,000	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								3,280,000	3,280,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,280,000	3,280,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3527	HBP	CON							-3,280,000	3,280,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____		
3527	HBP	CON						-3,280,000	3,280,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____		
3527	HBP	CON						3,280,000		-3,280,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/7/2013 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total: _____		
3527	HBP	CON					-3,280,000			3,280,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total: _____		
3527	HBP	CON					3,280,000			-3,280,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			9/24/2012 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey.							Total: _____		
3527	HBP	CON					-3,280,000			3,280,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____		
3527	HBP	CON				-3,280,000	3,280,000					
	Local Match											
Fed. Reimb. Rate: 100.00%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____		

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3527 HBP CON Local Match				3,280,000				-3,280,000	
Fed. Reimb. Rate: 100.00%	9/26/2011 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3527 HBP CON Local Match								3,280,000	3,280,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New candidate project.							Total:	3,280,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Huntington Beach

BRIDGE NO. 55C0284, HUMBOLDT DRIVE OVER SHORT CHANNEL, 0.1 MI W/O SAYBROOK LN. Rehabilitate bridge. (no added lanes).
4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj: BRLO-5181(175)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	502,000								502,000
R/W									
CON								2,814,000	2,814,000
Total	502,000							2,814,000	3,316,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	502,000							2,814,000	3,316,000
Local Match									
LSSRP Bond									
Local AC									
Total	502,000							2,814,000	3,316,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	502,000								502,000
Local Match									
LSSRP Bond									
Local AC									
Total	502,000								502,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3530	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%										2/8/2011 Jim Kaufman: Correction to conform to Agency survey request October 2010. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.	
										Total:	
3530	HBP	PE		-1,004,000							-1,004,000
	Local Match										
Fed. Reimb. Rate: 100.00%										2/8/2011 Jim Kaufman: This reverses the line that previously moved the funding based on Agency survey request.	
										Total:	-1,004,000
3530	HBP	PE		1,004,000							1,004,000
	Local Match										
Fed. Reimb. Rate: 100.00%										10/5/2010 Marnaz Mirfatahi: This change is based on Agency request on the survey, I have also changed the reimbursement ratio to 100% based on the toll credit.	
										Total:	1,004,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3530 HBP PE	502,000								502,000
Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New candidate project. Add PE in 10/11.							Total:	502,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,814,000	2,814,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,814,000	2,814,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3530	HBP	CON							-2,814,000	2,814,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3530	HBP	CON						-2,814,000	2,814,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3530	HBP	CON					-2,814,000	2,814,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3530	HBP	CON					2,814,000			-2,814,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/7/2013 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.									Total:		
3530	HBP	CON					-2,814,000			2,814,000		
	Local Match											
Fed. Reimb. Rate: 100.00%	9/24/2012 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. As requested in September 2012 Survey.									Total:		
3530	HBP	CON					2,814,000			-2,814,000		
	Local Match											
Fed. Reimb. Rate: 100.00%	9/26/2011 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.									Total:		

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3530 HBP CON Local Match			-2,814,000					2,814,000	
Fed. Reimb. Rate: 100.00%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3530 HBP CON Local Match			2,814,000						2,814,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New candidate project. Add CON in 13/14.							Total:	2,814,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Huntington Beach

PM00036, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj: BPMPL-5181(169)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	674,916	455,000							1,129,916
R/W		25,000	25,000						50,000
CON	656,000	359,662		2,104,000					3,119,662
Total	1,330,916	839,662	25,000	2,104,000					4,299,578
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,178,260	743,353	22,133	1,862,671					3,806,416
Local Match	152,656	96,309	2,868	241,329					493,162
LSSRP Bond									
Local AC									
Total	1,330,916	839,662	25,000	2,104,000					4,299,578
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	597,503	402,812							1,000,315
Local Match	77,413	52,189							129,601
LSSRP Bond									
Local AC									
Total	674,916	455,000							1,129,916

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3440	HBP	PE	18,079								18,079
	Local Match		2,342								2,342
Fed. Reimb. Rate: 88.53% 10/7/2013 Reza Fereshtehnejad: Revised per 2013 survey										Total:	20,421
3440	HBP	PE	-18,079	216,899							198,820
	Local Match		-2,342	28,102							25,759
Fed. Reimb. Rate: 88.53% 9/26/2012 Linda Newton: Revised funding to reflect amount requested in September 2012 survey and revised project list.										Total:	224,579
3440	HBP	PE		185,913							185,913
	Local Match			24,087							24,087
Fed. Reimb. Rate: 88.53% 3/14/2012 Linda Newton: Revise funding to reflect list submitted.										Total:	210,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3440 HBP PE	54,233								54,233	
Local Match	7,026								7,026	
Fed. Reimb. Rate: 88.53%	9/26/2011 Linda Newton: Additional funding per 2011 Survey.								Total:	61,259
3440 HBP PE	66,979								66,979	
Local Match	8,678								8,678	
Fed. Reimb. Rate: 88.53%	10/5/2010 Marnaz Mirfatahi: This is the agency request based on the latest survey								Total:	75,657
3440 HBP PE	-192,110								-192,110	
Local Match	-24,890								-24,890	
Fed. Reimb. Rate: 88.53%	10/12/2009 Marnaz Mirfatahi: PE funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.								Total:	-217,000
3440 HBP PE										
Local Match										
Fed. Reimb. Rate: 88.53%	8/19/2009 Marnaz Mirfatahi: funds were not programmed in FTIP, will try again next year. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3440 HBP PE	668,402								668,402	
Local Match	86,599								86,599	
Fed. Reimb. Rate: 88.53%	11/14/2008 Eric Bost: New candidate project accepted into program.								Total:	755,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		22,133	22,133						44,265
Local Match		2,868	2,868						5,735
LSSRP Bond									
Local AC									
Total		25,000	25,000						50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3440	HBP	R/W	-22,133								-22,133
	Local Match		-2,868								-2,868
Fed. Reimb. Rate: 88.53%	10/19/2012 Eric Bost: R/W funds were not obligated.										
Total:											-25,000
3440	HBP	R/W	22,133	22,133	22,133						66,398
	Local Match		2,868	2,868	2,868						8,603
Fed. Reimb. Rate: 88.53%	9/26/2011 Linda Newton: Added R/W funding per 2011 Survey.										
Total:											75,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	580,757	318,409		1,862,671					2,761,837
Local Match	75,243	41,253		241,329					357,825
LSSRP Bond									
Local AC									
Total	656,000	359,662		2,104,000					3,119,662

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3440	HBP	CON			-651,581	651,581					
	Local Match				-84,419	84,419					
Fed. Reimb. Rate: 88.53% 11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3440	HBP	CON	-18,077								-18,077
	Local Match		-2,342								-2,342
Fed. Reimb. Rate: 88.53% 10/7/2013 Ben Moghadasi: per 2013 survey.										Total:	-20,419
3440	HBP	CON	18,077	-333,172	-381,564	1,211,090					514,431
	Local Match		2,342	-43,166	-49,436	156,910					66,650
Fed. Reimb. Rate: 88.53% 9/26/2012 Linda Newton: Revised funding to reflect amount requested in September 2012 survey.										Total:	581,081
3440	HBP	CON	71,709								71,709
	Local Match		9,291								9,291
Fed. Reimb. Rate: 88.53% 9/26/2011 Linda Newton: Additional funding per 2011 Survey.										Total:	81,000
3440	HBP	CON	509,048	651,581	1,033,145					-2,193,773	
	Local Match		65,953	84,419	133,855					-284,227	0
Fed. Reimb. Rate: 88.53% 10/5/2010 Marnaz Mirfatahi: This is the Agency request based on the latest survy.										Total:	0
3440	HBP	CON			-2,193,773					2,193,773	
	Local Match				-284,227					284,227	
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										Total:	
3440	HBP	CON		-2,193,773	2,193,773						
	Local Match			-284,227	284,227						
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:	
3440	HBP	CON		2,193,773						-2,001,663	192,110
	Local Match			284,227						-259,337	24,890
Fed. Reimb. Rate: 88.53% 10/12/2009 Marnaz Mirfatahi: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.										Total:	217,000

New!

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3440 HBP CON								2,001,663	2,001,663
Local Match								259,337	259,337
Fed. Reimb. Rate: 88.53%	11/14/2008 Eric Bost: New candidate project accepted into program. Project not ready to ad so construction is pushed into beyond.							Total:	2,261,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Laguna Niguel

BRIDGE NO. 55C0506, PASEO DE LA COLINA, OVER SCRRA,BNSF RY,AMTRAK,ETC, HBP Seismic Retrofit. No adding lane capacity.
(Voluntary Seismic)

Fed Proj: BRLSZ-5458(012)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	661,000								661,000
R/W									
CON			2,974,000						2,974,000
Total	661,000		2,974,000						3,635,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	585,183		2,632,882						3,218,066
Local Match	75,817		341,118						416,935
LSSRP Bond									
Local AC									
Total	661,000		2,974,000						3,635,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	585,183								585,183
Local Match	75,817								75,817
LSSRP Bond									
Local AC									
Total	661,000								661,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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3308 HBP PE
 Local Match

Fed. Reimb. Rate: 88.53%

9/29/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY Prior to 10/11. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total: _____

3308 HBP PE
 Local Match

Fed. Reimb. Rate: 88.53%

6/9/2011 Jim Kaufman: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Funds obligated in prior year. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total: _____

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3308 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	7/8/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested by Exhibit 6D dated 6/29/2010. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3308 HBP PE Local Match			470,094						470,094
			60,906						60,906
Fed. Reimb. Rate: 88.53%	10/12/2009 Reza Fereshtehnejad: As requested in October 2009 survey.							Total:	531,000
3308 HBP PE Local Match			115,089						115,089
			14,911						14,911
Fed. Reimb. Rate: 88.53%	4/12/2007 EJB: New Candidate project accepted into the HBP.							Total:	130,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			2,632,882						2,632,882
Local Match			341,118						341,118
LSSRP Bond									
Local AC									
Total			2,974,000						2,974,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3308	HBP	CON			2,632,882	-2,632,882					
	Local Match				341,118	-341,118					
Fed. Reimb. Rate: 88.53%	10/3/2013 Ben Moghadasi: Ready to Advertise. CON funds moved from FFY 14/15 to 13/14. As requested in September 2013 Survey.							Total:	_____		
3308	HBP	CON			-2,632,882	2,632,882					
	Local Match				-341,118	341,118					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
3308	HBP	CON			2,632,882	-2,632,882					
	Local Match				341,118	-341,118					
Fed. Reimb. Rate: 88.53%	10/25/2012 Linda Newton: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 13/14. As requested in September 2012 Survey.							Total:	_____		
3308	HBP	CON			-2,632,882	2,632,882					
	Local Match				-341,118	341,118					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3308 HBP Local Match	CON	-2,632,882 -341,118	2,632,882 341,118						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3308 HBP Local Match	CON	2,632,882 341,118						-2,632,882 -341,118	
Fed. Reimb. Rate: 88.53%	9/29/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	
3308 HBP Local Match	CON		-2,632,882 -341,118					2,632,882 341,118	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3308 HBP Local Match	CON	-2,632,882 -341,118	2,632,882 341,118						
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3308 HBP Local Match	CON	-2,632,882 -341,118	2,632,882 341,118						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
3308 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3308 HBP Local Match	CON	2,632,882 341,118						-442,650 -57,350	2,190,232 283,768
Fed. Reimb. Rate: 88.53%	10/12/2009 Reza Fereshtehnejad: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.							Total:	2,474,000
3308 HBP Local Match	CON							442,650 57,350	442,650 57,350
Fed. Reimb. Rate: 88.53%	4/12/2007 EJB: New Project accepted into the HBP. Need SLA review of strategy to remove CON hold.							Total:	500,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Newport Beach

BRIDGE NO. 55C0015, PARK AVE, OVER GRAND CANAL, 0.1 MI E OF MARINE AVE. Replace two lane bride with two lane bridge.
(Replacement will satisfy LSSRP Seismic Retrofit) 7/22/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5151(026)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	240,000		646,100						886,100
R/W									
CON								3,528,000	3,528,000
Total	240,000		646,100					3,528,000	4,414,100
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	240,000		646,100					3,528,000	4,414,100
Local Match									
LSSRP Bond									
Local AC									
Total	240,000		646,100					3,528,000	4,414,100
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	240,000		646,100						886,100
Local Match									
LSSRP Bond									
Local AC									
Total	240,000		646,100						886,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3119	HBP	PE			151,100						151,100
		Local Match									
Fed. Reimb. Rate: 100.00% 9/18/2013 Reza Fereshtehnejad: Revised to match EX. 6-D dated 09/04/2013.										Total:	151,100
3119	HBP	PE			485,000						485,000
		Local Match									
Fed. Reimb. Rate: 100.00% 7/9/2013 Linda Newton: Revised to match Ex. 6-D dated 07/08/13.										Total:	485,000
3119	HBP	PE	-10,000		10,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 13/14. Funds not obligated, moved to fiscal year 13/14.										Total:	

New!

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3119 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	8/12/2011 Eric Bost: Reduce funds to \$ in FTIP backup list for FFY 10/11. Shift remainder into FFY 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3119 HBP PE Local Match		-50,000							-50,000
Fed. Reimb. Rate: 100.00%	7/22/2011 Linda Newton: Prevised funding to match revised Exhibit 6-A dated 06/01/2011.							Total:	_____
3119 HBP PE Local Match		300,000							300,000
Fed. Reimb. Rate: 100.00%	7/22/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/11/2007 Reza Fereshtehnejad: Local match should have been inputted.							Total:	_____

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								3,528,000	3,528,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,528,000	3,528,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3119	HBP	CON							-3,528,000	3,528,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____			
3119	HBP	CON						-3,528,000	3,528,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____			
3119	HBP	CON					-3,528,000	3,528,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____			
3119	HBP	CON					3,528,000			-3,528,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/3/2013 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	_____			

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3119 HBP CON Local Match								2,053,000	2,053,000
Fed. Reimb. Rate: 100.00% 7/9/2013 Linda Newton: Revised to match Ex. 6-D dated 07/08/13.								Total:	2,053,000
3119 HBP CON Local Match					-1,475,000			1,475,000	
Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3119 HBP CON Local Match				-1,475,000	1,475,000				
Fed. Reimb. Rate: 100.00% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3119 HBP CON Local Match				1,475,000				-1,475,000	
Fed. Reimb. Rate: 100.00% 9/26/2011 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.								Total:	
3119 HBP CON Local Match								1,475,000	1,475,000
Fed. Reimb. Rate: 100.00% 7/22/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/21/2011 Linda Newton: Project eligible for HBP funding.								Total:	1,475,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Orange BRIDGE NO. PM00086, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Orange. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		250,000							250,000
R/W									
CON				746,100					746,100
Total		250,000		746,100					996,100
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		221,325		660,522					881,847
Local Match		28,675		85,578					114,253
LSSRP Bond									
Local AC									
Total		250,000		746,100					996,100
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		221,325							221,325
Local Match		28,675							28,675
LSSRP Bond									
Local AC									
Total		250,000							250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4028	HBP	PE		221,325							221,325
	Local Match			28,675							28,675
Fed. Reimb. Rate: 88.53% 10/10/2012 Linda Newton: New eligible project.										Total:	250,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				660,522					660,522
Local Match				85,578					85,578
LSSRP Bond									
Local AC									
Total				746,100					746,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4028	HBP	CON				660,522					660,522
	Local Match					85,578					85,578
Fed. Reimb. Rate: 88.53% 10/10/2012 Linda Newton: New eligible project.										Total:	746,100

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Orange County

BRIDGE NO. 55C0172, MODJESKA CANYON RD OVER SANTIAGO CREEK, 0.1 MI N/O MODJESKA GR RD. Replace existing two lane bridge with new two lane bridge. 3/18/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				195,000					195,000
R/W					60,000				60,000
CON								1,092,000	1,092,000
Total				195,000	60,000			1,092,000	1,347,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				195,000	60,000			1,092,000	1,347,000
Local Match									
LSSRP Bond									
Local AC									
Total				195,000	60,000			1,092,000	1,347,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				195,000					195,000
Local Match									
LSSRP Bond									
Local AC									
Total				195,000					195,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4078	HBP	PE				195,000					195,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
3/18/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
3/18/2013 Linda Newton: New eligible project.										Total:	<u>195,000</u>

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					60,000				60,000
Local Match									
LSSRP Bond									
Local AC									
Total					60,000				60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4078	HBP	R/W					60,000			-60,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/7/2013 Ben Moghadasi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.										Total:	

New!

4078	HBP	R/W								60,000	60,000
	Local Match										
Fed. Reimb. Rate: 100.00% 3/18/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/18/2013 Linda Newton: New eligible project.										Total:	60,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,092,000	1,092,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,092,000	1,092,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4078	HBP	CON								1,092,000	1,092,000
	Local Match										
Fed. Reimb. Rate: 100.00% 3/18/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/18/2013 Linda Newton: New eligible project.										Total:	1,092,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Orange County

BRIDGE NO. 55C0174, SILVERADO CNYN RD. OVER SILVERADO CANYON CREEK, 1.6 MI E/O SANTIAGO ROAD. Replace existing two lane bridge with two lane bridge. 3/14/2013: Toll Credits programmed for PE & CON.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				256,500					256,500
R/W									
CON								1,436,400	1,436,400
Total				256,500				1,436,400	1,692,900
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				256,500				1,436,400	1,692,900
Local Match									
LSSRP Bond									
Local AC									
Total				256,500				1,436,400	1,692,900
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				256,500					256,500
Local Match									
LSSRP Bond									
Local AC									
Total				256,500					256,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4077	HBP	PE				256,500					256,500
		Local Match									
Fed. Reimb. Rate: 100.00%											
3/14/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
3/14/2013 Linda Newton: New eligible project.										Total:	256,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,436,400	1,436,400
Local Match									
LSSRP Bond									
Local AC									
Total								1,436,400	1,436,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
4077	HBP	CON							-1,436,400	1,436,400		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4077	HBP	CON						-1,436,400	1,436,400			New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4077	HBP	CON						1,436,400		-1,436,400		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/7/2013 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:			
4077	HBP	CON								1,436,400	1,436,400		
	Local Match												
Fed. Reimb. Rate: 100.00%			3/14/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/14/2013 Linda Newton: New eligible project.							Total:			1,436,400

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Orange County

BRIDGE NO. 55C0175, SILVERADO CANYN RD OVER LADD CANYON, 2.2 MI. E/O SANTIAGO ROAD. Bridge replacement project.
 Replace 2 lane bridge with 2 lane bridge (no added capacity). 2/14/2013: Toll Credits programmed for PE & CON.

Change!

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			199,250						199,250
R/W									
CON								1,115,800	1,115,800
Total			199,250					1,115,800	1,315,050

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			199,250					1,115,800	1,315,050
Local Match									
LSSRP Bond									
Local AC									
Total			199,250					1,115,800	1,315,050

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			199,250						199,250
Local Match									
LSSRP Bond									
Local AC									
Total			199,250						199,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4051	HBP	PE			199,250						199,250
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	199,250
2/14/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
2/13/2013 Linda Newton: New eligible project.											

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,115,800	1,115,800
Local Match									
LSSRP Bond									
Local AC									
Total								1,115,800	1,115,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
4051	HBP	CON							-1,115,800	1,115,800		New!
	Local Match											
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____		
4051	HBP	CON						-1,115,800	1,115,800			New!
	Local Match											
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____		
4051	HBP	CON						1,115,800		-1,115,800		New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/7/2013 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total: _____		
4051	HBP	CON								1,115,800	1,115,800	
	Local Match											
Fed. Reimb. Rate: 100.00%			2/14/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/14/2013 Linda Newton: New eligible project.							Total: _____		

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Orange County

BRIDGE NO. 55C0177, SILVERADO CANYN RD OVER SILVERADO CANYON CREEK, 4.4 MI. E/O SANTIAGO ROAD. Replace existing two lane bridge with two lane bridge.

New!

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				221,000					221,000
R/W									
CON								1,237,600	1,237,600
Total				221,000				1,237,600	1,458,600
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				195,651				1,095,647	1,291,299
Local Match				25,349				141,953	167,301
LSSRP Bond									
Local AC									
Total				221,000				1,237,600	1,458,600
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				195,651					195,651
Local Match				25,349					25,349
LSSRP Bond									
Local AC									
Total				221,000					221,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4092	HBP	PE				195,651					195,651
	Local Match					25,349					25,349
Fed. Reimb. Rate: 88.53% 4/22/2013 Linda Newton: New eligible project.										Total:	221,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,095,647	1,095,647
Local Match								141,953	141,953
LSSRP Bond									
Local AC									
Total								1,237,600	1,237,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
4092	HBP	CON							-1,095,647	1,095,647		New!
	Local Match								-141,953	141,953		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____		
4092	HBP	CON						-1,095,647	1,095,647			New!
	Local Match							-141,953	141,953			
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____		
4092	HBP	CON						1,095,647		-1,095,647		New!
	Local Match							141,953		-141,953		
Fed. Reimb. Rate: 88.53%			10/7/2013 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total: _____		
4092	HBP	CON								1,095,647	1,095,647	New!
	Local Match									141,953	141,953	
Fed. Reimb. Rate: 88.53%			4/22/2013 Linda Newton: New eligible project.							Total: _____		1,237,600

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Orange County

BRIDGE NO. 55C0400, EDINGER AVE OVER BOLSA CHICA CHANNEL, 1.7 MI W/O BOLSA CHICA RD.
 Replace two lane bride with two lane bridge including shoulders and sidewalk on one side. (No added capacity)

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE									
R/W			750,000						750,000
CON						9,342,200			9,342,200
Total			750,000			9,342,200			10,092,200

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			663,975			8,270,650			8,934,625
Local Match			86,025			1,071,550			1,157,575
LSSRP Bond									
Local AC									
Total			750,000			9,342,200			10,092,200

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			663,975						663,975
Local Match			86,025						86,025
LSSRP Bond									
Local AC									
Total			750,000						750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3831	HBP	R/W			663,975						663,975
	Local Match				86,025						86,025
Fed. Reimb. Rate: 88.53% 7/29/2011 Linda Newton: New eligible project.										Total:	750,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						8,270,650			8,270,650
Local Match						1,071,550			1,071,550
LSSRP Bond									
Local AC									
Total						9,342,200			9,342,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
3831	HBP	CON					-8,270,650	8,270,650					New!
	Local Match						-1,071,550	1,071,550					
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3831	HBP	CON				-8,270,650	8,270,650						New!
	Local Match					-1,071,550	1,071,550						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3831	HBP	CON				8,270,650	-8,270,650						New!
	Local Match					1,071,550	-1,071,550						
Fed. Reimb. Rate: 88.53%			10/7/2013 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. As requested in September 2013 Survey.								Total:		
3831	HBP	CON				-8,270,650	8,270,650						
	Local Match					-1,071,550	1,071,550						
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3831	HBP	CON			-8,270,650	8,270,650							
	Local Match				-1,071,550	1,071,550							
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3831	HBP	CON			8,270,650		-8,270,650						
	Local Match				1,071,550		-1,071,550						
Fed. Reimb. Rate: 88.53%			10/9/2012 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 13/14. As requested in September 2012 Survey.								Total:		
3831	HBP	CON					8,270,650				8,270,650		
	Local Match						1,071,550				1,071,550		
Fed. Reimb. Rate: 88.53%			9/8/2011 Linda Newton: New eligible project.								Total:		9,342,200

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Rancho Santa Margarita

PM00035, Bridge Preventive Maintenance Program. Various locations in the City of Rancho Santa Margarita. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj: BPMPL-5478(013)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	76,000		546,000	270,000	130,250				1,022,250
R/W									
CON					1,491,000	1,128,000	447,750		3,066,750
Total	76,000		546,000	270,000	1,621,250	1,128,000	447,750		4,089,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	67,283		483,374	239,031	1,435,293	998,618	396,393		3,619,992
Local Match	8,717		62,626	30,969	185,957	129,382	51,357		469,008
LSSRP Bond									
Local AC									
Total	76,000		546,000	270,000	1,621,250	1,128,000	447,750		4,089,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	67,283		483,374	239,031	115,310				904,998
Local Match	8,717		62,626	30,969	14,940				117,252
LSSRP Bond									
Local AC									
Total	76,000		546,000	270,000	130,250				1,022,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3439	HBP	PE		-109,777	-244,564	239,031	115,310				
	Local Match			-14,223	-31,686	30,969	14,940				
Fed. Reimb. Rate: 88.53% 10/8/2013 Ben Moghadasi: 2013 HBP survey.										Total:	
3439	HBP	PE			727,938						727,938
	Local Match				94,312						94,312
Fed. Reimb. Rate: 88.53% 2/7/2013 Linda Newton: Revised funding to match revised BPMP list revised February 2013.										Total:	822,250
3439	HBP	PE	67,283	-67,283							
	Local Match		8,717	-8,717							
Fed. Reimb. Rate: 88.53% 12/18/2012 Linda Newton: Funding revised to match FMIS. Funds previously authorized must remain in correct fiscal year.										Total:	

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3439 HBP PE	-177,060	177,060							
Local Match	-22,940	22,940							
Fed. Reimb. Rate: 88.53%	10/4/2012 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 12/13. As requested in September 2012 Survey.							Total:	_____
3439 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/12/2009 Marnaz Mirfatahi: PE funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3439 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	8/19/2009 Marnaz Mirfatahi: FUNDS WERE NOT PROGRAMMED IN FTIP, WILL TRY AGAIN NEXT YEAR 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
3439 HBP PE	177,060								177,060
Local Match	22,940								22,940
Fed. Reimb. Rate: 88.53%	11/14/2008 Eric Bost: Accepted new project into program.							Total:	200,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					1,319,982	998,618	396,393		2,714,994
Local Match					171,018	129,382	51,357		351,756
LSSRP Bond									
Local AC									
Total					1,491,000	1,128,000	447,750		3,066,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3439	HBP	CON					1,319,982	998,618	396,393	-2,714,994	
	Local Match						171,018	129,382	51,357	-351,756	
Fed. Reimb. Rate: 88.53%	10/8/2013 Ben Moghadasi: 2013 HBP survey.									Total:	_____
3439	HBP	CON								1,786,314	1,786,314
	Local Match									231,436	231,436
Fed. Reimb. Rate: 88.53%	2/7/2013 Linda Newton: Revised funding to match revised BPMP list revised February 2013.									Total:	2,017,750
3439	HBP	CON								928,680	928,680
	Local Match									120,320	120,320
Fed. Reimb. Rate: 88.53%	11/14/2008 Eric Bost: Accepted new project into program. Project is not ready to ad: Con funds in beyond.									Total:	1,049,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Ana

BRIDGE NO. 55C0513, FAIRVIEW STREET OVER SANTA ANA RIVER CHANNEL, 0.2 MI S/O WESTMINSTER AV. Bridge Rehabilitation.
Widen bridge to accommodate shoulders and sidewalks. No added capacity.

Fed Proj: BRLS-5063(153)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		624,274							624,274
R/W									
CON								3,121,371	3,121,371
Total		624,274						3,121,371	3,745,645

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		552,670						2,763,350	3,316,020
Local Match		71,604						358,021	429,625
LSSRP Bond									
Local AC									
Total		624,274						3,121,371	3,745,645

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		552,670							552,670
Local Match		71,604							71,604
LSSRP Bond									
Local AC									
Total		624,274							624,274

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4034	HBP	PE		552,670							552,670
	Local Match			71,604							71,604
Fed. Reimb. Rate: 88.53% 10/12/2012 Linda Newton: New eligible project.										Total:	624,274

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,763,350	2,763,350
Local Match								358,021	358,021
LSSRP Bond									
Local AC									
Total								3,121,371	3,121,371

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
4034	HBP	CON					-2,763,350			2,763,350		
	Local Match						-358,021			358,021		
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
4034	HBP	CON					2,763,350				2,763,350	
	Local Match						358,021				358,021	
Fed. Reimb. Rate: 88.53%			10/12/2012 Linda Newton: New eligible project.							Total:		3,121,371

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Ana PM00087, Developing of the Bridge Preventive Maintenance Plan by the City of Santa Ana. (Project Studies Only - for developing projects list - NOT for project development)

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			25,000						25,000
R/W									
CON									
Total			25,000						25,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			22,133						22,133
Local Match			2,868						2,868
LSSRP Bond									
Local AC									
Total			25,000						25,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			22,133						22,133
Local Match			2,868						2,868
LSSRP Bond									
Local AC									
Total			25,000						25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4035	HBP	PE		-22,133	22,133						
	Local Match			-2,868	2,868						
Fed. Reimb. Rate: 88.53% 10/3/2013 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.										Total:	
4035	HBP	PE		22,133							22,133
	Local Match			2,868							2,868
Fed. Reimb. Rate: 88.53% 10/15/2012 Linda Newton: New eligible project.										Total:	25,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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MPO Summary: Orange County Transportation Authority

Number of Projects: 16

Total Costs:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	3,157,726	1,517,348	4,669,846	3,409,376	1,495,293	9,698,168	820,693	21,905,497	46,673,946
Local Match	237,190	196,588	495,504	383,224	185,957	1,200,932	51,357	499,974	3,250,727
LSSRP Bond									
Local AC									
Total for all Phases	3,394,916	1,713,936	5,165,350	3,792,600	1,681,250	10,899,100	872,050	22,405,471	49,924,673

RIVERSIDE COUNTY

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

**Riverside County
Amendment #13-16
December 2013
(in \$000's)**



Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
Cathedral City	RIV091011	IN EASTERN RIVERSIDE COUNTY IN THE COACHELLA VALLEY - DATE PALM DR OVER THE WHITEWATER RIVER: WIDENING OF DATE PALM DR FROM 4 TO 6 LNS (3 LNS IN EA DIR), FROM APPROX. 350 FT S/O THE BRIDGE TO 250 FT N/O THE BRIDGE (VIA ESTRADA TO THE NORTH AND PEREZ RD. TO THE SOUTH), INCLUDING THE CONSTRUCTION OF A RAISED MEDIAN AND SIDEWALK ALONG THE EAST SIDE OF THE PROJECT (BRIDGE NO. 56C0189).	REPROGRAMMING <u>Funding Details:</u> - CITY fund addition: -- Delete CITY Funds FY 2012/2013 R/W cost of \$29 -- Add CITY Funds FY 2013/2014 R/W cost of \$29 -- Delete CITY Funds FY 2016/2017 Con cost of \$1,910 -- Add CITY Funds FY 2018/2019 Con cost of \$1,910 -- Total CITY funds programmed remains \$2,170 - HBP-L fund addition: -- Delete HBP-L Funds FY 2012/2013 R/W cost of \$221 -- Add HBP-L Funds FY 2013/2014 R/W cost of \$221 -- Delete HBP-L Funds FY 2016/2017 Con cost of \$14,743 -- Add HBP-L Funds FY 2018/2019 Con cost of \$14,743 -- Total HBP-L funds programmed remains \$16,753 Total amount programmed remains \$18,923	Reprogramming of Funds and Schedule Delay per HBP Update on 11/15/2013 viii. Change the program year of funds within the current FSTIP/FTIP
Coachella	RIV110825	IN THE CITY OF COACHELLA - AVE 50 OVER COACHELLA STORMWATER CHANNEL: REPLACEMENT OF A 2-LN LOW WATER X-ING (BRIDGE NO. 00L0055) WITH A 6-LN (3-LNS IN EA DIR) BRIDGE FROM 300-FT W/O APACHE TRAIL TO SR-86S INTERSECTION. OTHER IMPROVEMENTS INCLUDE BIKE LANES/TRAILS, SIDEWALKS, RECONSTRUCT TRAFFIC SIGNAL/DRIVEWAYS, CHANNEL SCOUR PROTECTION, AND REMOVAL OF LOW WATER X-ING AND CHANNELS.	REPROGRAMMING FUNDS <u>Funding Details:</u> - CITY fund addition: -- Delete CITY Funds FY 2016/2017 R/W cost of \$229 -- Delete CITY Funds FY 2017/2018 Con cost of \$2,892 -- Add CITY Funds FY 2018/2019 R/W cost of \$229 -- Add CITY Funds FY 2018/2019 Con cost of \$2,892 -- Total CITY funds programmed remains \$3,431 - HBP-L fund addition: -- Delete HBP-L Funds FY 2016/2017 R/W cost of \$1,771 -- Delete HBP-L Funds FY 2017/2018 Con cost of \$22,322 -- Add HBP-L Funds FY 2018/2018 R/W cost of \$1,771 -- Add HBP-L Funds FY 2018/2019 Con cost of \$22,322 -- Total HBP-L funds programmed remains \$26,485 Total amount programmed remains \$29,916	Reprogramming Funds per HBP Update on 11/15/2013 viii. Change the program year of funds within the current FSTIP/FTIP

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Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
Indio	RIV111202	IN THE CITY OF INDIO - AVE 44 BRIDGE REPLACEMENT: REPLACE EXISTING AVENUE 44 TWO LANE LOW WATER CROSSING OVER THE COACHELLA VALLEY STORMWATER CHANNEL WITH A FOUR LANE BRIDGE (BRIDGE NO. 00L0056), INCLUDING 6 FT SIDEWALK ON EACH SIDE OF THE BRIDGE.	REPROGRAMMING FUNDS <u>Funding Details:</u> - CITY fund addition: -- Delete CITY Funds FY 2013/2014 Eng cost of \$195 -- Add CITY Funds FY 2014/2015 Eng cost of \$195 -- Total CITY funds programmed remains \$2,205 - HBP-L fund addition: -- Delete HBP-L Funds FY 2013/2014 Eng cost of \$1,508 -- Add HBP-L Funds FY 2014/2015 Eng cost of \$1,508 -- Total HBP-L funds programmed remains \$17,025 Total amount programmed remains \$19,230	Reprogramming Funds per HBP Update on 11/15/2013 viii. Change the program year of funds within the current FSTIP/FTIP
La Quinta	RIV121202	IN EASTERN RIVERSIDE COUNTY IN THE CITY OF LA QUINTA - ON DUNE PALMS RD: REPLACE 3-LANE LOW WATER CROSSING WITH 4 LANE BRIDGE OVER THE COACHELLA VALLEY STORMWATER CHANNEL (WHITEWATER RIVER - BRIDGE NO.00L0070)	REPROGRAMMING FUNDS <u>Funding Details:</u> - CITY fund addition: -- Delete CITY Funds FY 2016/2017 Con cost of \$1,745 -- Add CITY Funds FY 2018/2019 Con cost of \$1,745 -- Total CITY funds programmed remains \$2,009 - HBP-L fund addition: -- Delete HBP-L Funds FY 2016/2017 Con cost of \$13,470 -- Add HBP-L Funds FY 2018/2019 Con cost of \$13,470 -- Total HBP-L funds programmed remains \$15,501 Total amount programmed remains \$17,510	Reprogramming of Funds per HBP Update on 11/15/2013 viii. Change the program year of funds within the current FSTIP/FTIP

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Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
Lake Elsinore	RIV111203	IN LAKE ELSINORE - TEMESCAL CANYON RD BRIDGE REPLACEMENT/WIDENING: REPLACE TEMESCAL CANYON RD. 2 LANE BRIDGE WITH A 4 LANE BRIDGE OVER TEMESCAL WASH, 0.22 MI. W/O LAKE STREET (BRIDGE NO. 56C0050).	REPROGRAMMING FUNDS <u>Funding Details:</u> - CITY fund addition: -- Delete CITY Funds FY 2015/2016 Eng cost of \$98 -- Delete CITY Funds FY 2016/2017 R/W cost of \$292 -- Add CITY Funds FY 2016/2017 Eng cost of \$98 -- Delete CITY Funds FY 2017/2018 Con cost of \$1,742 -- Add CITY Funds FY 2018/2019 R/W cost of \$292 -- Add CITY Funds FY 2018/2019 Con cost of \$1,742 -- Total CITY funds programmed remains \$2,231 - HBP-L fund addition: -- Delete HBP-L Funds FY 2015/2016 Eng cost of \$755 -- Delete HBP-L Funds FY 2016/2017 R/W cost of \$2,258 -- Add HBP-L Funds FY 2016/2017 Eng cost of \$755 -- Delete HBP-L Funds FY 2017/2018 Con cost of \$13,447 -- Add HBP-L Funds FY 2018/2019 R/W cost of \$2,258 -- Add HBP-L Funds FY 2018/2019 Con cost of \$13,447 -- Total CITY funds programmed remains \$17,221 Total amount programmed remains \$19,452	Reprogramming Funds per HBP Update on 11/15/2013 viii. Change the program year of funds within the current FSTIP/FTIP
Murrieta	RIV031204	IN MURRIETA - CONSTRUCT NEW 2 LANE GUAVA ST. BRIDGE (400') OVER MURRIETA CREEK FROM WASHINGTON AVE TO ADAMS AVE W/ SHOULDERS & ALL REQUIRED APPROACHES (BR#: 56C0162) (\$27.528 TOLL CREDITS UTILIZED FOR R/W IN FY 2010/2011).	REPROGRAMMING FUNDS <u>Funding Details:</u> - CITY fund addition: -- Delete CITY Funds FY 2016/2017 Con cost of \$768 -- Add CITY Funds FY 2018/2019 Con cost of \$768 -- Total CITY funds programmed remains \$896 - HBP-L fund addition: -- Delete HBP-L Funds FY 2016/2017 Con cost of \$5,928 -- Add HBP-L Funds FY 2018/2019 Con cost of \$5,928 -- Total HBP-L funds programmed remains \$6,679 Total amount programmed remains \$7,575	Reprogramming Funds per HBP Update on 11/15/2013 viii. Change the program year of funds within the current FSTIP/FTIP

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Local Highways System				
Palm Springs	RIV031206	ON S. PALM CANYON DR OVER ARENAS CANYON SOUTH DRAINAGE CHANNEL: REPLACE EXISTING 4 LANE LOW-WATER CROSSING WITH A NEW 4-LANE BRIDGE, INCLUDING DRAINAGE IMPROVEMENTS CONSISTING OF LEVEE CHANNELIZATION (HBRR #: 00L0027).	REPROGRAMMING FUNDS <u>Funding Details:</u> - CITY fund addition: -- Delete CITY Funds FY 2016/2017 Con cost of \$402 -- Add CITY Funds FY 2018/2019 Con cost of \$402 -- Total CITY funds programmed remains \$559 - HBP-L fund addition: -- Delete HBP-L Funds FY 2016/2017 Con cost of \$3,099 -- Add HBP-L Funds FY 2018/2019 Con cost of \$3,099 -- Total HBP-L funds programmed remains \$4,316 Total amount programmed remains \$4,875	Reprogramming Funds per HBP Update on 11/15/2013 viii. Change the program year of funds within the current FSTIP/FTIP
Palm Springs	RIV090402	IN PALM SPRINGS – RDWAY, DRAIN., VEH. PARKING & APPURTENANT STRUCTURES & FAC. FOR THE AGUA CALIENTE MUSEUM (SE CORNER OF TAHQUITZ CNYN WY & HERMOSA DR). IMP INC: WIDEN HERMOSA DR. (TAHQUITZ CYN WY-ARENAS RD (NON-CAP)) TO PROVIDE OFFSITE BAY PARK. STALLS); EXT. HERMOSA DR (ARENAS RD-BARISTO RD, CAP ENH 2 LNS, 1 LN IN EA DIR); & CONS PALM SPRINGS SD L-9 (BARISTO CHANNEL - ARENAS RD)	REPROGRAMMING FUNDS <u>Funding Details:</u> - CITY fund addition: -- Delete CITY Funds FY 2012/2013 Con cost of \$100 -- Add CITY Funds FY 2013/2014 Con cost of \$100 -- Total CITY funds programmed remains \$112 - DEMO fund addition: -- Delete DEMO Funds FY 2012/2013 Con cost of \$400 -- Add DEMO Funds FY 2013/2014 Con cost of \$400 -- Total DEMO funds programmed remains \$450 - PLH fund addition: -- Delete PLH Funds FY 2012/2013 Con cost of \$581 -- Add PLH Funds FY 2013/2014 Con cost of \$581 -- Total PLH funds programmed remains \$631 Total amount programmed remains \$1,193	Reprogramming Con funds from FY12/13 to FY13/14 viii. Change the program year of funds within the current FSTIP/FTIP

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Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
Palm Springs	RIV090405	IN THE CITY OF PALM SPRINGS: REPLACE EXISTING 4-LANE LOW WATER CROSSING ON VISTA CHINO AT WHITEWATER RIVER WITH A NEW 4-LANE BRIDGE - BRIDGE NO. 00L0052.	REPROGRAMMING FUNDS <u>Funding Details:</u> - CITY fund addition: -- Delete CITY Funds FY 2016/2017 Eng cost of \$426 -- Delete CITY Funds FY 2017/2018 Con cost of \$9,245 -- Add CITY Funds FY 2018/2019 Eng cost of \$426 -- Add CITY Funds FY 2018/2019 Con cost of \$9,245 -- Total CITY funds programmed remains \$10,898 - HBP-L fund addition: -- Delete HBP-L Funds FY 2016/2017 Eng cost of \$3,284 -- Delete HBP-L Funds FY 2017/2018 Con cost of \$71,355 -- Add HBP-L Funds FY 2018/2019 Eng cost of \$3,284 -- Add HBP-L Funds FY 2018/2019 Con cost of \$71,355 -- Total HBP-L funds programmed remains \$84,102 Total amount programmed remains \$95,000	Reprogramming Funds per HBP Update on 11/15/2013 viii. Change the program year of funds within the current FSTIP/FTIP
Palm Springs NON-EXEMPT	RIV990727	IN PALM SPRINGS: WIDEN INDIAN CANYON DR FROM 2 TO 6 LANES (3 IN EACH DIRECTION), FROM UPRR OVERCROSSING TO GARNET AVE (HBRR#:56C0025).	COST INCREASE AND REPROGRAMMING FUNDS <u>Funding Details:</u> - RIV CO SALES TAX fund addition: -- Delete RIV CO SALES TAX Funds FY 2012/2013 R/W cost of \$81 -- Delete RIV CO SALES TAX Funds FY 2016/2017 Con cost of \$2,036 -- Add RIV CO SALES TAX Funds FY 2013/2014 R/W cost of \$167 -- Add RIV CO SALES TAX Funds FY 2018/2019 Con cost of \$2,036 -- Total RIV CO SALES TAX funds programmed increases from \$2,213 to \$2,299 - HBP-L fund addition: -- Delete HBP-L Funds FY 2012/2013 R/W cost of \$622 -- Delete HBP-L Funds FY 2016/2017 Con cost of \$15,718 -- Add HBP-L Funds FY 2013/2014 R/W cost of \$1,286 -- Add HBP-L Funds FY 2018/2019 Con cost of \$15,718 -- Total HBP-L funds programmed increases from \$16,720 to \$17,384 - STPL fund addition: -- Delete STPL Funds FY 2016/2017 Con cost of \$146 -- Add STPL Funds FY 2018/2019 Con cost of \$146 -- Total STPL funds programmed remains \$177 Total amount programmed increases from \$19,110 to \$19,860	Increase and Reprogramming Funds per HBP Update on 11/15/2013 ii. Revise funding amount listed for a project or project phase. Additional funding is limited to the lesser of 40 percent of the total project cost or \$10 million

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Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
Riverside County	RIV111003	IN WESTERN RIVERSIDE COUNTY IN THE CITY OF JURUPA VALLEY - MARKET STREET BRIDGE REPLACEMENT: REPLACE THE EXISTING TWO LANE (ONE LANE IN EACH DIRECTION) MARKET STREET BRIDGE OVER THE SANTA ANA RIVER, 0.4 MILES NORTHWEST OF SR60 WITH A FOUR LANE (TWO LANES IN EACH DIRECTION) BRIDGE. BRIDGE NO. 56C0004	REPROGRAMMING FUNDS <u>Funding Details:</u> - CITY fund addition: -- Delete CITY Funds FY 2016/2017 Con cost of \$4,175 -- Add CITY Funds FY 2018/2019 Con cost of \$4,175 -- Total CITY funds programmed remains \$4,692 - HBP-L fund addition: -- Delete HBP-L Funds FY 2016/2017 Con cost of \$32,220 -- Add HBP-L Funds FY 2018/2019 Con cost of \$32,220 -- Total HBP-L funds programmed remains \$36,208 Total amount programmed remains \$40,900	Reprogramming Funds per HBP Update on 11/15/2013 viii. Change the program year of funds within the current FSTIP/FTIP
Riverside County	RIV121203	IN EASTERN RIVERSIDE COUNTY IN THE COACHELLA VALLEY - ON AVE 56/AIRPORT DR, REPLACE 2 LANE BRIDGE WITH A 4 LANE BRIDGE OVER WHITEWATER RIVER .21 MILES E/O HWY 111 (BRIDGE NO.56C0020).	REPROGRAMMING FUNDS <u>Funding Details:</u> - AGENCY fund addition: -- Delete AGENCY Funds FY 2016/2017 R/W cost of \$69 -- Add AGENCY Funds FY 2017/2018 R/W cost of \$69 -- Total AGENCY Funds programmed remains \$1,807 - HBP-L fund addition: -- Delete HBP-L Funds FY 2016/2017 R/W cost of \$531 -- Add HBP-L Funds FY 2017/2018 R/W cost of \$531 -- Total HBP-L funds programmed remains \$13,948 Total amount programmed remains \$15,755	Increase and Reprogramming Funds per HBP Update on 11/15/2013 viii. Change the program year of funds within the current FSTIP/FTIP
Riverside County	RIV121204	IN WESTERN RIVERSIDE COUNTY IN THE CITY OF NORCO - ON HAMNER AVE OVER SANTA ANA RIVER .5 MILES N/O OF SIXTH STREET, REPLACE 2 LANE BRIDGE WITH A 6 LANE BRIDGE (BRIDGE NO.56C0446).	REPROGRAMMING FUNDS <u>Funding Details:</u> - AGENCY fund addition: -- Delete AGENCY Funds FY 2016/2017 R/W cost of \$149 -- Add AGENCY Funds FY 2018/2019 R/W cost of \$149 -- Total AGENCY Funds programmed remains \$5,565 - HBP-L fund addition: -- Delete HBP-L Funds FY 2016/2017 R/W cost of \$1,151 -- Add HBP-L Funds FY 2018/2019 R/W cost of \$1,151 -- Total HBP-L funds programmed remains \$49,878 Total amount programmed remains \$56,339	Reprogramming Funds per HBP Update on 11/15/2013 viii. Change the program year of funds within the current FSTIP/FTIP

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Local Highways System				
RCTC	RIV130402	THROUGHOUT EASTERN RIVERSIDE COUNTY - GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATION.	<p>COST INCREASE</p> <p>Funding Details:</p> <p>- CITY fund addition: -- Increase CITY Funds FY 2013/2014 Con cost from \$1,926 to \$2,309</p> <p>- STPL fund addition: -- Increase STPL Funds FY 2013/2014 Con cost from \$2,960 to \$3,095</p> <p>-- Total STPL funds programmed increases from \$2,960 to \$3,095 Total amount programmed increases from \$4,886 to \$5,404</p>	<p>Increase per commission action</p> <p>ii. Revise funding amount listed for a project or project phase. Additional funding is limited to the lesser of 40 percent of the total project cost or \$10 million</p>
TEMECULA	RIV62029	AT HWY 79 SO AND LA PAZ ST: ACQUIRE LAND, DESIGN AND CONSTRUCT PARK-AND-RIDE LOT - 157 SPACES.	<p>REPROGRAMMING FUNDS, TECHNICAL CHANGE</p> <p>Project Detail:</p> <p>- System change from State Highway to Local Highway</p> <p>Funding Details:</p> <p>- CITY fund addition: -- Decrease CITY Funds FY 2014/2015 Con cost from \$1,422 to \$121 -- Total CITY Funds programmed decreases from \$1,695 to \$394</p> <p>- CMAQ fund addition: -- Add CMAQ Funds FY 2014/2015 Con cost of \$1,301 -- Total CMAQ funds programmed is \$1,301</p> <p>Total amount programmed remains \$2,364</p>	<p>Reprogramming funds due to RCTC's 2013 Call for projects.</p> <p>Technical change due to relinquishment of SR-79 to city of Temecula per CTC action on January 19-20, 2005.</p> <p>v. Change source of funds</p>

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Agency	Project ID	Title	Changes Requested	Update Reason
State Highway System				
RIVERSIDE COUNTY Rte. 215 PM Limits 17.4 to 19.3	RIV050534	AT I-215/NEWPORT RD IC: RECONSTRUCT/WIDEN FROM 4 TO 6 THROUGH LANES BETWEEN HAUN RD AND ANTELOPE RD, RELOCATE NB AND SB EXIT RAMPS (3 LANES), RECONFIGURE NB & SB ENTRY RAMPS TO INCLUDE HOV LANE, ADD NEW NB AND SB LOOP ENTRY RAMPS (2 LANES), INCLUDE EXTENDED RAMP ACCELERATION/DECELERATION LANES, ADD EXTENDED DEDICATED RIGHT-TURN LANES (EA: OJ440).	<p>COST DECREASE Funding Details: - CO funding adjustments: -- Decrease CO Prior Yrs. Eng cost from \$2,100 to \$350 -- Delete CO FY 2012/13 Cons cost of \$42,000 -- Add CO FY 2013/14 Cons cost of \$17,875 -- Total CO programmed decreases from \$44,100 to \$18,225 - STPL fund addition: -- Add STPL FY 2014/15 Cons cost of \$14,625 -- Total STPL programmed is \$14,625 Total amount programmed decreases from \$47,700 to \$36,450</p>	<p>Decrease based on current engineer's estimate.</p> <p>STPL funds added to project, per /multi-funding call for projects scoring.</p> <p>STPL obligation will utilize EPSP to obligate funding in FY 2013/14.</p> <p>iv. A cost decrease has no cap as long as reduction in cost does not result in deletion of a project or phase, and the affected project phase is still funded</p>

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Transit System				
RCTC	RIV120101	RCTC COMMUTER RAIL SYSTEMATIC IMP. OF FACILITIES AND EQUIPMENT: REHAB OF RCTC'S COMM. RAIL IN COORDINATION W/METROLINK, INCLUDING REHAB OF TRACK, SIGNALS, COMMUNICATION, MECHANICAL & LAYOVER FACILITIES, ROLLING STOCK (LOCOMOTIVES/PASSENGER RAIL CARS), DEV. OF PTC IN SO. CA., AND IMPROVEMENTS, EXPANSION, AND REHAB OF METROLINK STATION PARKING AND FACILITIES (\$2,073.40 TC FOR 20% MATCH IN FY 13/14)	<p>NEW PROJECT Funding Detail: - FTA 5309(a) fund addition: -- Add FTA 5309(a) Funds FY 13/14 Con cost of \$10,367 -- Total FTA 5309(a) Funds programmed is \$10,367 Total Project Cost is \$10,367</p>	<p>New project in 2013 FTIP.</p> <p>Xiii. Re-program a project for which FHWA funds were transferred to FTA in the prior FSTIP/FTIP and FTA has not approved the grant yet. The project can be programmed in the current FSTIP/FTIP via an administrative modification provided there is no change in the original scope or cost.</p>
RCTC	RIV520111	REGIONAL RIDESHARE - CONTINUING PROGRAM (\$309.69 IN TOLL CREDITS UTILIZED TO MATCH CMAQ IN CONS).	<p>REPROGRAMMING FUNDS Project Details: - New Description to Read: REGIONAL RIDESHARE - CONTINUING PROGRAM (\$115.73 IN FY12/13 AND \$193.96 IN FY 13/14 IN TOLL CREDITS UTILIZED TO MATCH CMAQ IN CONS). Funding Details: - CMAQ fund addition: -- Add CMAQ Funds FY 2012/2013 Con cost of \$1,009 -- Decrease CMAQ Funds FY 2013/2014 Con cost from \$2,700 to \$1,691 -- Total CMAQ Funds programmed remains \$2,700 Total amount programmed remains \$12,857</p>	<p>Reprogramming Con Funds due to programming capacity issues.</p> <p>viii. Change the program year of funds within the current FSTIP/FTIP</p>

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Transit System				
Riverside Transit Agency	RIV120827	IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITALIZED PREVENTIVE MAINTENANCE FOR FY 12-13 (FTA 5307 - FY 13) (UZA: RIV-SB, TEM/MURR/MEN).	<p>REPROGRAMMING OF FUNDS</p> <p><u>Funding Details:</u></p> <p>- FTA 5307 fund addition:</p> <p>-- Decrease FTA 5307 Funds FY 2012/2013 Con cost from \$5,500 to \$4,812</p> <p>-- Add FTA 5307 Funds FY 2013/2014 Con cost of \$688</p> <p>-- Total FTA 5307 Funds programmed remains \$5,500</p> <p>- LTF fund addition:</p> <p>-- Decrease LTF Funds FY 2012/2013 Con cost from \$1,375 to \$1,203</p> <p>-- Add LTF Funds FY 2013/2014 Con cost of \$172</p> <p>-- Total LTF Funds programmed remains \$1,375</p> <p>Total Project Cost remains \$6,875</p>	Reprogramming Con Funds per agency and SCAG's request.

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
RIV091011	Riverside	SSAB		3A07027	CAX60				L	NON-EXEMPT	16	
Description:							PTC	18,923	Agency	CATHEDRAL CITY		
IN EASTERN RIVERSIDE COUNTY IN THE COACHELLA VALLEY - DATE PALM DR OVER THE WHITEWATER RIVER: WIDENING OF DATE PALM DR FROM 4 TO 6 LNS (3 LNS IN EA DIR), FROM APPROX. 350 FT S/O THE BRIDGE TO 250 FT N/O THE BRIDGE (VIA ESTRADA TO THE NORTH AND PEREZ RD. TO THE SOUTH), INCLUDING THE CONSTRUCTION OF A RAISED MEDIAN AND SIDEWALK ALONG THE EAST SIDE OF THE PROJECT (BRIDGE NO. 56C0189).												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
BRIDGE - LOCAL	1,789	221		2,010	1,594	195	221					2,010
CITY FUNDS	231	29		260	206	25	29					260
RIV091011 Total	2,020	250		2,270	1,800	220	250					2,270

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
RIV110825	Riverside	SSAB		RIV110825	CAX60				L	NON-EXEMPT	16	
Description:							PTC	29,916	Agency	COACHELLA		
IN THE CITY OF COACHELLA - AVE 50 OVER COACHELLA STORMWATER CHANNEL: REPLACEMENT OF A 2-LN LOW WATER X-ING (BRIDGE NO. 00L0055) WITH A 6-LN (3-LNS IN EA DIR) BRIDGE FROM 300-FT W/O APACHE TRAIL TO SR-86S INTERSECTION. OTHER IMPROVEMENTS INCLUDE BIKE LANES/TRAILS, SIDEWALKS, RECONSTRUCT TRAFFIC SIGNAL/DRIVEWAYS, CHANNEL SCOUR PROTECTION, AND REMOVAL OF LOW WATER X-ING AND CULVERTS.												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
BRIDGE - LOCAL	2,392			2,392		2,392						2,392
CITY FUNDS	310			310		310						310
RIV110825 Total	2,702			2,702		2,702						2,702

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
RIV111202	Riverside	SSAB		3A07137	CAXT1				L	NON-EXEMPT	16	
Description:							PTC	19,230	Agency	INDIO		
IN THE CITY OF INDIO - AVE 44 BRIDGE REPLACEMENT: REPLACE EXISTING AVENUE 44 TWO LANE LOW WATER CROSSING OVER THE COACHELLA VALLEY STORMWATER CHANNEL WITH A FOUR LANE BRIDGE (BRIDGE NO. 00L0056), INCLUDING 6 FT SIDEWALK ON EACH SIDE OF THE BRIDGE.												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
BRIDGE - LOCAL	1,951	664	14,410	17,025		443		1,508		664	14,410	17,025
CITY FUNDS	252	86	1,867	2,205		57		195		86	1,867	2,205
RIV111202 Total	2,203	750	16,277	19,230		500		1,703		750	16,277	19,230

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
RIV121202	Riverside	SSAB		3A07061	CAX60				L	NON-EXEMPT	16	
Description:							PTC	17,510	Agency	LA QUINTA		
IN EASTERN RIVERSIDE COUNTY IN THE CITY OF LA QUINTA - ON DUNE PALMS RD: REPLACE 3-LANE LOW WATER CROSSING WITH 4 LANE BRIDGE OVER THE COACHELLA VALLEY STORMWATER CHANNEL (WHITEWATER RIVER - BRIDGE NO.00L0070)												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
BRIDGE - LOCAL	1,549	482		2,031		1,549			482			2,031
CITY FUNDS	201	63		264		201			63			264
RIV121202 Total	1,750	545		2,295		1,750			545			2,295

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
RIV111203	Riverside	SCAB		3A04WT198	CAX60				L	NON-EXEMPT	16	
Description:							PTC	19,452	Agency	LAKE ELSINORE		
IN LAKE ELSINORE - TEMESCAL CANYON RD BRIDGE REPLACEMENT/WIDENING: REPLACE TEMESCAL CANYON RD. 2 LANE BRIDGE WITH A 4 LANE BRIDGE OVER TEMESCAL WASH, 0.22 MI. W/O LAKE STREET (BRIDGE NO. 56C0050).												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
BRIDGE - LOCAL	1,516			1,516		761				755		1,516
CITY FUNDS	197			197		99				98		197
RIV111203 Total	1,713			1,713		860				853		1,713
RIV031204	Riverside	SCAB		RIV031204	CAN65				L	NON-EXEMPT	16	
Description:							PTC	7,575	Agency	MURRIETA		
IN MURRIETA - CONSTRUCT NEW 2 LANE GUAVA ST. BRIDGE (400') OVER MURRIETA CREEK FROM WASHINGTON AVE TO ADAMS AVE W/ SHOULDERS & ALL REQUIRED APPROACHES (BR#: 56C0162) (\$27.528 TOLL CREDITS UTILIZED FOR R/W IN FY 2010/2011).												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
BRIDGE - LOCAL	511	240		751	751							751
CITY FUNDS	128			128	128							128
RIV031204 Total	639	240		879	879							879
RIV031206	Riverside	SSAB		RIV031206	NCR36				L	EXEMPT - 93.126	16	
Description:							PTC	4,875	Agency	PALM SPRINGS		
ON S. PALM CANYON DR OVER ARENAS CANYON SOUTH DRAINAGE CHANNEL: REPLACE EXISTING 4 LANE LOW-WATER CROSSING WITH A NEW 4-LANE BRIDGE, INCLUDING DRAINAGE IMPROVEMENTS CONSISTING OF LEVEE CHANNELIZATION (HBRR #: 00L0027).												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
BRIDGE - LOCAL	641	576		1,217	1,142	75						1,217
CITY FUNDS	83	74		157	148	9						157
RIV031206 Total	724	650		1,374	1,290	84						1,374
RIV090402	Riverside	SSAB		REG0704	CAX76				L	NON-EXEMPT	16	
Description:							PTC	1,193	Agency	PALM SPRINGS		
IN PALM SPRINGS - RDWAY, DRAIN., VEH. PARKING & APPURTENANT STRUCTURES & FAC. FOR THE AGUA CALIENTE MUSEUM (SE CORNER OF TAHQUITZ CNYN WY & HERMOSA DR). IMP INC: WIDEN HERMOSA DR. (TAHQUITZ CYN WY-ARENAS RD (NON-CAP)) TO PROVIDE OFFSITE BAY PARK. STALLS); EXT. HERMOSA DR (ARENAS RD-BARISTO RD, CAP ENH 2 LNS, 1 LN IN EA DIR); & CONS PALM SPRINGS SD L-9 (BARISTO CHANNEL - ARENAS RD).												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO-SAFETEA-LU	50		400	450	50		400					450
PUBLIC LAND HWYS	50		581	631	50		581					631
CITY FUNDS	12		100	112	12		100					112
RIV090402 Total	112		1,081	1,193	112		1,081					1,193

2013 Federal Transportation Improvement Program

Amendment #13-16
Riverside County
Project Listing Report
(in 000' s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
RIV090405	Riverside	SSAB		3AL104	NCR36				L	EXEMPT - 93.126	16		
Description:							PTC	95,000	Agency	PALM SPRINGS			
IN THE CITY OF PALM SPRINGS: REPLACE EXISTING 4-LANE LOW WATER CROSSING ON VISTA CHINO AT WHITEWATER RIVER WITH A NEW 4-LANE BRIDGE - BRIDGE NO. 00L0052.													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
BRIDGE - LOCAL		7,250	2,213		9,463	1,496				7,967			9,463
CITY FUNDS		940	287		1,227	194				1,033			1,227
RIV090405 Total		8,190	2,500		10,690	1,690				9,000			10,690
RIV990727	Riverside	SSAB		RIV990727	CAX63				L	NON-EXEMPT	16		
Description:							PTC	19,860	Agency	PALM SPRINGS			
IN PALM SPRINGS: WIDEN INDIAN CANYON DR FROM 2 TO 6 LANES (3 IN EACH DIRECTION), FROM UPRR OVERCROSSING TO GARNET AVE (HBRR#:56C0025).													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
BRIDGE - LOCAL		380	1,286		1,666	380		1,286					1,666
STP LOCAL		31			31	31							31
RIV CO SALES TAX		96	167		263	96		167					263
RIV990727 Total		507	1,453		1,960	507		1,453					1,960
RIV111003	Riverside	SCAB		3A04WT165	CAX60				L	NON-EXEMPT	16		
Description:							PTC	40,900	Agency	RIVERSIDE COUNTY			
IN WESTERN RIVERSIDE COUNTY IN THE CITY OF JURUPA VALLEY - MARKET STREET BRIDGE REPLACEMENT: REPLACE THE EXISTING TWO LANE (ONE LANE IN EACH DIRECTION) MARKET STREET BRIDGE OVER THE SANTA ANA RIVER, 0.4 MILES NORTHWEST OF SR60 WITH A FOUR LANE (TWO LANES IN EACH DIRECTION) BRIDGE. BRIDGE NO. 56C0024													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
BRIDGE - LOCAL		3,634	354		3,988	3,634				354			3,988
CITY FUNDS		471	46		517	471				46			517
RIV111003 Total		4,105	400		4,505	4,105				400			4,505
RIV121203	Riverside	SSAB		3A04CV027	CAX60				L	NON-EXEMPT	16		
Description:							PTC	15,755	Agency	RIVERSIDE COUNTY			
IN EASTERN RIVERSIDE COUNTY IN THE COACHELLA VALLEY - ON AVE 56/AIRPORT DR, REPLACE 2 LANE BRIDGE WITH A 4 LANE BRIDGE OVER WHITEWATER RIVER .21 MILES E/O HWY 111 (BRIDGE NO.56C0020).													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
BRIDGE - LOCAL		1,822	531		2,353		51	1,771				531	2,353
AGENCY		236	69		305		7	229				69	305
RIV121203 Total		2,058	600		2,658		58	2,000				600	2,658

2013 Federal Transportation Improvement Program

Amendment #13-16
Riverside County
Project Listing Report
(in 000' s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
RIV121204	Riverside	SCAB		3A01WT159	CAX60				L	NON-EXEMPT	16	
Description:							PTC	56,339	Agency	RIVERSIDE COUNTY		
IN WESTERN RIVERSIDE COUNTY IN THE CITY OF NORCO - ON HAMNER AVE OVER SANTA ANA RIVER .5 MILES N/O OF SIXTH STREET, REPLACE 2 LANE BRIDGE WITH A 6 LANE BRIDGE (BRIDGE NO.56C0446).												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
BRIDGE - LOCAL	5,771			5,771		459	5,312					5,771
AGENCY	747			747		59	688					747
RIV121204 Total	6,518			6,518		518	6,000					6,518

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
RIV130402	Riverside	SSAB		3AL104	LUM02				L	EXEMPT - 93.126	16	
Description:							PTC	5,404	Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)		
THROUGHOUT EASTERN RIVERSIDE COUNTY - GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATION.												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL			3,095	3,095			3,095					3,095
CITY FUNDS			2,309	2,309			2,309					2,309
RIV130402 Total			5,404	5,404			5,404					5,404

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
RIV62029	Riverside	SCAB		RIV62029	TDN64				L	NON-EXEMPT	16	
Description:							PTC	2,364	Agency	TEMECULA		
AT HWY 79 SO AND LA PAZ ST: ACQUIRE LAND, DESIGN AND CONSTRUCT PARK-AND-RIDE LOT - 157 SPACES.												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			1,301	1,301				1,301				1,301
CITY FUNDS	85	188	121	394	273			121				394
STATE AB2766	92		577	669	92			577				669
RIV62029 Total	177	188	1,999	2,364	365			1,999				2,364

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
RIV050534	Riverside	SCAB		RIV050534	CARH3	215	17.4	19.3	S	NON-EXEMPT	16	
Description:							PTC	36,450	Agency	RIVERSIDE COUNTY		
AT I-215/NEWPORT RD IC: RECONSTRUCT/WIDEN FROM 4 TO 6 THROUGH LANES BETWEEN HAUN RD AND ANTELOPE RD, RELOCATE NB AND SB EXIT RAMP (3 LANES), RECONFIGURE NB & SB ENTRY RAMP TO INCLUDE HOV LANE, ADD NEW NB AND SB LOOP ENTRY RAMP (2 LANES), INCLUDE EXTENDED RAMP ACCELERATION/DECELERATION LANES, ADD EXTENDED DEDICATED RIGHT-TURN LANES (EA: 0J440)												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL			14,625	14,625				14,625				14,625
COUNTY		350	17,875	18,225	350		17,875					18,225
WESTERN RIV TUMF	3,500	100	3,600	3,600	3,600							3,600
RIV050534 Total	3,500	450	32,500	36,450	3,950		17,875	14,625				36,450

2013 Federal Transportation Improvement Program

Amendment #13-16
Riverside County
Project Listing Report
(in 000's)

ProjectID	County	Air Basin	Model	RTP ID		Program			System	Conformity Category	Amendment		
RIV120101	Riverside	SCAB		3CR104		CON07			T	EXEMPT - 93.126	16		
Description:							PTC	10,367	Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)			
RCTC COMMUTER RAIL SYSTEMATIC IMP. OF FACILITIES AND EQUIPMENT: REHAB OF RCTC'S COMM. RAIL IN COORDINATION W/METROLINK, INCLUDING REHAB OF TRACK, SIGNALS, COMMUNICATION, MECHANICAL & LAYOVER FACILITIES, ROLLING STOCK (LOCOMOTIVES/PASSENGER RAIL CARS), DEV. OF PTC IN SO. CA., AND IMPROVEMENTS, EXPANSION, AND REHAB OF METROLINK STATION PARKING AND FACILITIES (\$2,073.40 TC FOR 20% MATCH IN FY 13/14)													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5309(a) GUIDEWY				10,367	10,367			10,367					10,367
RIV120101 Total				10,367	10,367			10,367					10,367
ProjectID	County	Air Basin	Model	RTP ID		Program			System	Conformity Category	Amendment		
RIV520111	Riverside	SCAB		RIV520111		TDM20			T	TCM	16		
Description:							PTC	12,857	Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)			
REGIONAL RIDESHARE - CONTINUING PROGRAM (\$115.73 IN FY12/13 AND \$193.96 IN FY 13/14 IN TOLL CREDITS UTILIZED TO MATCH CMAQ IN CONS).													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ				2,700	2,700		1,009	1,691					2,700
STP LOCAL				820	820	820							820
RIV CO SALES TAX				8,117	8,117	8,117							8,117
SURFACE TRANS PROG - RIP				1,220	1,220	1,220							1,220
RIV520111 Total				12,857	12,857	10,157	1,009	1,691					12,857
ProjectID	County	Air Basin	Model	RTP ID		Program			System	Conformity Category	Amendment		
RIV120827	Riverside	SCAB		REG0702		BUN07			T	EXEMPT - 93.126	16		
Description:							PTC	6,875	Agency	RIVERSIDE TRANSIT AGENCY			
IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITALIZED PREVENTIVE MAINTENANCE FOR FY 12-13 (FTA 5307 - FY 13) (UZA: RIV-SB, TEM/MURR/MEN).													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR				5,500	5,500		4,812	688					5,500
LOCAL TRANS FUNDS				1,375	1,375		1,203	172					1,375
RIV120827 Total				6,875	6,875		6,015	860					6,875
Grand Total		36,918	8,026	87,360	132,304	24,855	13,716	46,981	18,327	9,945	1,603	16,877	132,304

**RIVERSIDE
GROUPED PROJECT LISTINGS**

A#13-16 - Riv Co - R1V091011

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Cathedral City BRIDGE NO. 56C0189, DATE PALM DRIVE, OVER WHITEWATER RIVER, 0.4 MI N/O PALM CANYON DR. Rehabilitation and Widening from 4 to 6 lanes.

Fed Proj: BHL5-5430(027)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,800,000	220,000							2,020,000
R/W			250,000						250,000
CON								16,653,000	16,653,000
Total	1,800,000	220,000	250,000					16,653,000	18,923,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,593,540	194,766	221,325					14,742,901	16,752,532
Local Match	206,460	25,234	28,675					1,910,099	2,170,468
LSSRP Bond									
Local AC									
Total	1,800,000	220,000	250,000					16,653,000	18,923,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,593,540	194,766							1,788,306
Local Match	206,460	25,234							231,694
LSSRP Bond									
Local AC									
Total	1,800,000	220,000							2,020,000

Phase Funding Details:

Proj Id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3453	HBP	PE	-194,766	194,766							194,766
	Local Match		-25,234	25,234							25,234
	Fed. Reimb. Rate: 88.53%	8/28/2012 Albert Vergel de Dios: Not ready to ad within 6 months. Reschedule \$220,000 from FFY 11/12 to 12/13. As requested in September 2012 survey.									
											Total:
3453	HBP	PE	194,766								194,766
	Local Match		25,234								25,234
	Fed. Reimb. Rate: 88.53%	11/7/2011 Linda Newton: Added funding for approved Exhibit 6-D.									
											Total:
3453	HBP	PE	1,593,540								1,593,540
	Local Match		206,460								206,460
	Fed. Reimb. Rate: 88.53%	9/28/2009 Wesley Zinke: NEW Candidate Project.									
											Total:
											1,800,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			221,325						221,325
Local Match			28,675						28,675
LSSRP Bond									
Local AC									
Total			250,000						250,000

Phase Funding Details:

Proj Id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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3453	HBP	Local Match	RW	-221,325	221,325	28,675	-28,675				
				Fed. Reimb. Rate: 88.53% 9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.							
Total: _____											

3453	HBP	Local Match	RW	-221,325	221,325	28,675	-28,675				
				Fed. Reimb. Rate: 88.53% 9/21/2010 Eric Tang: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 12/13.							
Total: _____											

3453	HBP	Local Match	RW	221,325	28,675						221,325
				Fed. Reimb. Rate: 88.53% 9/28/2009 Wesley Zinke: NEW Candidate Project.							
Total: 250,000											

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								14,742,901	14,742,901
Local Match								1,910,099	1,910,099
LSSRP Bond									
Local AC									
Total								16,653,000	16,653,000

Phase Funding Details:

Proj Id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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3453	HBP	Local Match	CON	-14,742,901	14,742,901	-1,910,099	1,910,099				
				Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							
Total: _____											

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3453 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%									
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
					-14,742,901	14,742,901			
					-1,910,099	1,910,099			
									Total:
3453 HBP Local Match	CON								New!
Fed. Reimb. Rate: 88.53%									
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
					-14,742,901	14,742,901			
					-1,910,099	1,910,099			
									Total:
3453 HBP Local Match	CON								New!
Fed. Reimb. Rate: 88.53%									
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
					14,742,901				
					1,910,099				
									Total:
3453 HBP Local Match	CON								New!
Fed. Reimb. Rate: 88.53%									
9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.									
					-14,742,901				
					-1,910,099				
									Total:
3453 HBP Local Match	CON								New!
Fed. Reimb. Rate: 88.53%									
10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.									
					14,742,901				
					1,910,099				
									Total:
3453 HBP Local Match	CON								New!
Fed. Reimb. Rate: 88.53%									
9/8/2011 Eric Tang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.									
					-14,742,901				
					-1,910,099				
									Total:
3453 HBP Local Match	CON								New!
Fed. Reimb. Rate: 88.53%									
4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
					-14,742,901				
					-1,910,099				
									Total:
3453 HBP Local Match	CON								New!
Fed. Reimb. Rate: 88.53%									
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									
					-14,742,901				
					-1,910,099				
									Total:
3453 HBP Local Match	CON								New!
Fed. Reimb. Rate: 88.53%									
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									
					14,742,901				
					1,910,099				
									Total:
3453 HBP Local Match	CON								New!
Fed. Reimb. Rate: 88.53%									
9/28/2009 Wesley Zinke: NEW Candidate Project.									
					14,742,901				
					1,910,099				
									Total:

A#13-16 - RivCo - R.V.110825

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Coachella

BRIDGE NO. 00L0055, AVENUE 50 OVER COACHELLA STORMWATER CHANNEL, (aka Whitewater River). Replace existing 2 lane low water crossing with 6 lane bridge. (Capacity increasing). Project needs to be in RTP, High Cost project agreement required.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		2,701,500							2,701,500
R/W								2,000,000	2,000,000
CON								25,214,000	25,214,000
Total		2,701,500						27,214,000	29,915,500
Fund Source Summary:									
Prior			13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		2,391,638						24,092,554	26,484,192
Local Match		309,862						3,121,446	3,431,308
LSSRP Bond									
Local AC									
Total		2,701,500						27,214,000	29,915,500
PE Summary:									
Prior			13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		2,391,638							2,391,638
Local Match		309,862							309,862
LSSRP Bond									
Local AC									
Total		2,701,500							2,701,500

Phase Funding Details:

Proj Id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3827	HBP	PE		2,391,638							2,391,638
	Local Match			309,862							309,862
	Fed. Reimb. Rate: 88.53%	7/13/2011 Linda Newton: New eligible project.								Total:	2,701,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,770,600	1,770,600
Local Match								229,400	229,400
LSSRP Bond									
Local AC									
Total								2,000,000	2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3827	HBP	RW								1,770,600	1,770,600
	Local Match									229,400	229,400
	Fed. Reimb. Rate: 88.53%									Total:	2,000,000

10/17/2011 Linda Newton: New eligible project.

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								22,321,954	22,321,954
Local Match								2,892,046	2,892,046
LSSRP Bond									
Local AC									
Total								25,214,000	25,214,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3827	HBP	CON								22,321,954	22,321,954
	Local Match									2,892,046	2,892,046
	Fed. Reimb. Rate: 88.53%									Total:	25,214,000

10/17/2011 Linda Newton: New eligible project.

A#13-16 - RIV Co - Riv11202

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside
Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Indio

BRIDGE NO. 00L0056, AVENUE 44 low water crossing OVER the Coachella Valley Stormwater Channel. Replace existing two lane low water crossing with a four lane bridge. Capacity increasing project.

Fed Proj: BRLKS-5275(024)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		500,000		1,703,000					2,203,000
R/W						750,000			750,000
CON								16,277,000	16,277,000
Total		500,000		1,703,000		750,000		16,277,000	19,230,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		442,650		1,507,666				14,410,028	17,024,319
Local Match		57,350		195,334				1,866,972	2,205,681
LSSRP Bond									
Local AC									
Total		500,000		1,703,000		750,000		16,277,000	19,230,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		442,650		1,507,666					1,950,316
Local Match		57,350		195,334					252,684
LSSRP Bond									
Local AC									
Total		500,000		1,703,000		750,000		16,277,000	2,203,000

Phase Funding Details:

Proj Id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3856	HBP	PE			-1,507,666	1,507,666					
	Local Match				-195,334	195,334					
Fed. Reimb. Rate: 88.53% 9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.											
Total: _____											

New!

3856	HBP	PE	-442,650	-1,065,016	1,507,666						
	Local Match		-57,350	-137,984	195,334						
Fed. Reimb. Rate: 88.53% 9/12/2012 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13.											
Total: _____											

3856	HBP	PE	442,650	1,507,666							1,950,316
	Local Match		57,350	195,334							252,684
Fed. Reimb. Rate: 88.53% 9/15/2011 Linda Newton: New low water crossing project proposal.											
Total: _____											

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						663,975			663,975
Local Match						86,025			86,025
LSSRP Bond									
Local AC									
Total						750,000			750,000

Phase Funding Details:

Proj Id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3856	HBP	RW						663,975		-663,975		
	Local Match							86,025		-86,025		
	Fed. Reimb. Rate: 88.53%			9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								
	Total:											

New!

3856 HBP RW

Local Match

Fed. Reimb. Rate: 88.53%

9/20/2011 Linda Newton: New low water crossing project proposal.

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								14,410,028	14,410,028
Local Match								1,866,972	1,866,972
LSSRP Bond									
Local AC									
Total								16,277,000	16,277,000

Phase Funding Details:

Proj Id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3856	HBP	CON							-14,410,028	14,410,028		
	Local Match								-1,866,972	1,866,972		
	Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
	Total:											

New!

3856 HBP CON

Local Match

Fed. Reimb. Rate: 88.53%

9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								14,410,028	14,410,028
Local Match								1,866,972	1,866,972
LSSRP Bond									
Local AC									
Total								16,277,000	16,277,000

New!

A#13-16 - Riv Co - Riv 12/12/22

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
	La Quinta								

BRIDGE NO. 00L0070, Dune Palms Road OVER the Coachella Valley Stormwater Channel (Whitewater River). Replace 3-Lane Low-Water Crossing with 4-Lane Bridge. (This project must appear in the RTP.)

Fed Proj: BRLKS-5433(014)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		1,750,000							1,750,000
R/W					545,000				545,000
CON								15,215,000	15,215,000
Total		1,750,000			545,000			15,215,000	17,510,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		1,549,275			482,489			13,469,840	15,501,603
Local Match		200,725			62,512			1,745,161	2,008,397
LSSRP Bond									
Local AC									
Total		1,750,000			545,000			15,215,000	17,510,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		1,549,275			15,215,000				16,764,275
Local Match		200,725							200,725
LSSRP Bond									
Local AC									
Total		1,750,000			15,215,000				17,510,000

Phase Funding Details:

Proj Id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4024	HBP	PE		1,549,275							1,549,275
	Local Match			200,725							200,725
Fed. Reimb. Rate: 88.53%											
10/9/2012 Linda Newton: New eligible project.											
Total:										1,750,000	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					482,489				482,489
Local Match					62,512				62,512
LSSRP Bond									
Local AC									
Total					545,000				545,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4024	HBP	R/W					482,489				482,489
	Local Match						62,512				62,512
											Total: 545,000

Fed. Reimb. Rate: 88.53% 10/9/2012 Linda Newton: New eligible project.

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								13,469,840	13,469,840
Local Match								1,745,161	1,745,161
LSSRP Bond									
Local AC									
Total								15,215,000	15,215,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4024	HBP	CON								13,469,840	13,469,840
	Local Match									1,745,161	1,745,161
											Total: 15,215,000

Fed. Reimb. Rate: 88.53% 10/9/2012 Linda Newton: New eligible project.

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3846 HBP PE	761,358	755,161							1,516,519
Local Match	98,642	97,839							196,481
Fed. Reimb. Rate: 88.53%	9/6/2011 Linda Newton: New eligible project.								
Total:									1,713,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,257,515	2,257,515
Local Match								292,485	292,485
LSSRP Bond									
Local AC									
Total								2,550,000	2,550,000

Phase Funding Details:

Proj Id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3846 HBP		RW								2,257,515	2,257,515
Local Match										292,485	292,485
Fed. Reimb. Rate: 88.53%	9/6/2011 Linda Newton: New eligible project.										
Total:										2,550,000	2,550,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								13,446,822	13,446,822
Local Match								1,742,178	1,742,178
LSSRP Bond									
Local AC									
Total								15,189,000	15,189,000

Phase Funding Details:

Proj Id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3846 HBP		CON								13,446,822	13,446,822
Local Match										1,742,178	1,742,178
Fed. Reimb. Rate: 88.53%	9/6/2011 Linda Newton: New eligible project.										
Total:										15,189,000	15,189,000

##13-16 - Riv Co - R1V031206

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside
 Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Palm Springs

BRIDGE NO. 00L0027, SOUTH PALM CANYON DRIVE, OVER ARENAS CANYON SOUTH DRAINAGE CHANNEL. Replace 4 lane low water crossing with 4 lane bridge.

Fed Proj: BR-NBIL(502)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	725,000								725,000
R/W	565,600	84,400							650,000
CON								3,500,000	3,500,000
Total	1,290,600	84,400						3,500,000	4,875,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,142,568	74,719						3,098,550	4,315,838
Local Match	148,032	9,681						401,450	559,163
LSSRP Bond									
Local AC									
Total	1,290,600	84,400						3,500,000	4,875,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	641,843								641,843
Local Match	83,158								83,158
LSSRP Bond									
Local AC									
Total	725,000								725,000

Phase Funding Details:

Proj Id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3199	HBP	PE	-500,726								-500,726
	Local Match		-64,874								-64,874
	Fed. Reimb. Rate: 88.53%	11/20/2012 Linda Newton: Correct error, the funding was not authorized under PE, but Right of Way.								Total:	-565,600
3199	HBP	PE	500,726								500,726
	Local Match		64,874								64,874
	Fed. Reimb. Rate: 88.53%	10/22/2012 Linda Newton: Update funding to match FMIS obligations to date.								Total:	565,600
3199	HBP	PE	260,348								260,348
	Local Match		33,731								33,731
	Fed. Reimb. Rate: 88.53%	3/17/2009 Chris Igbinedion: PE cost increased following proposals received from 5 consultants and have been approved by Audits and Investigation during pre-award audit activities.								Total:	294,079

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3199 HBP PE	381,494								381,494
Local Match	49,427								49,427
Fed. Reimb. Rate: 88.53%									430,921

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	500,726	74,719							575,445
Local Match	64,874	9,681							74,555
LSSRP Bond									
Local AC									
Total	565,600	84,400							650,000

Phase Funding Details:

Proj Id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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3199 HBP	Local Match	RW	500,726	-500,726							
Fed. Reimb. Rate: 88.53%	11/20/2012 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 11/12. Funds obligated in prior year. Funding moved to match authorization in FMIS. RW authorized on 05/23/2012.										
3199 HBP	Local Match	RW	-500,726	500,726							
Fed. Reimb. Rate: 88.53%	9/7/2012 Albert Vergel de Dios: Not ready to ad within 6 months. Reschedule \$565,600 from FFY 11/12 to 12/13. As requested in September 2012 survey.										

3199 HBP	Local Match	RW	-74,719	74,719							
Fed. Reimb. Rate: 88.53%	4/24/2012 Eric Tang: \$656600 of RW funds (\$650,000) will be remain in fiscal year 11/12 due to the additional RW funds (utility relocation) will be moved to fiscal year 12/13										

3199 HBP	Local Match	RW	-9,681	9,681							
Fed. Reimb. Rate: 88.53%	9/21/2010 Eric Tang: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										

3199 HBP	Local Match	RW	575,445								575,445
Fed. Reimb. Rate: 88.53%	7/15/2009 Chris Igbinedion: Data from LA ODIS. Information provided by Local Agency. Exhibit 6-D dated 6/30/2009 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										
3199 HBP	Local Match	RW	74,555								74,555
Fed. Reimb. Rate: 88.53%	Total: 650,000										

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					2,213,250				2,213,250
Local Match					286,750				286,750
LSSRP Bond									
Local AC									
Total					2,500,000				2,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3721	HBP	RAW					2,213,250				2,213,250
	Local Match						286,750				286,750
Fed. Reimb. Rate: 88.53% 9/11/2012 Albert Vergel de Dios: Reschedule \$2,500,000 from PE Beyond to RW 15/16. As requested in September 2012 survey. Total: 2,500,000											

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								71,355,180	71,355,180
Local Match								9,244,820	9,244,820
LSSRP Bond									
Local AC									
Total								80,600,000	80,600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3721	HBP	CON								71,355,180	71,355,180
	Local Match									9,244,820	9,244,820
Fed. Reimb. Rate: 88.53% 10/11/2010 Eric Bost: New Candidate Project Total: 80,600,000											

A#13-16 - Riv Co - Riv990127

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
	Palm Springs								

BRIDGE NO. 56C0025, INDIAN AVE, OVER UP RR & AMTRAK, 0.6 MI S OF I-10. Replace 2 lane bridge with new 6 lane bridge.
 Fed Proj: BRLO-5282(017)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	475,000								475,000
R/W			1,453,000						1,453,000
CON								17,754,000	17,754,000
Total	475,000		1,453,000					17,754,000	19,682,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	380,000		1,286,341					15,717,616	17,383,957
Local Match	95,000		166,659					2,036,384	2,298,043
LSSRP Bond									
Local AC									
Total	475,000		1,453,000					17,754,000	19,682,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	380,000								380,000
Local Match	95,000								95,000
LSSRP Bond									
Local AC									
Total	475,000								475,000

Phase Funding Details:

Proj Id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1517	HBP	PE	110,000								110,000
	Local Match		27,500								27,500
	Fed. Reimb. Rate: 80.00%	2/3/2011 Linda Newton: Adds PE in at correct reimbursement rate.									
										Total:	137,500

1517	HBP	PE	-121,729								-121,729
	Local Match		-15,771								-15,771
	Fed. Reimb. Rate: 88.53%	2/3/2011 Linda Newton: Backs out PE at incorrect reimbursement rate.									
										Total:	-137,500

1517	HBP	PE	121,729								121,729
	Local Match		15,771								15,771
	Fed. Reimb. Rate: 88.53%	9/21/2010 Eric Tang: Additional funds is added to reflect the funding change on the Exh.6-D from the local agency. \$137,500.00 is added for fiscal year 2010/2011.									
										Total:	137,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1517 HBP PE	270,000								270,000
Local Match	67,500								67,500
Fed. Reimb. Rate: 80.00%	8/6/2008 Chris Igbinedion: This correction is made to reflect the actual prior obligated amount, reimbursement ratio and additional PE requested by the City in 2004.								
1517 HBP PE	-298,789								-298,789
Local Match	-38,711								-38,711
Fed. Reimb. Rate: 88.53%	8/6/2008 Chris Igbinedion: This correction is made to reflect the actual prior obligated amount and the reimbursement ratio of 80% for PE								
1517 HBP PE	298,789								298,789
Local Match	38,711								38,711
Fed. Reimb. Rate: 88.53%									
									337,500

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			1,286,341						1,286,341
Local Match	0		166,659						166,659
LSSRP Bond									
Local AC									
Total			1,453,000						1,453,000

Phase Funding Details:

Proj Id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1517	HBP	R/W		-622,366	1,286,341						663,975
	Local Match			-80,634	166,659						86,025
	Fed. Reimb. Rate: 88.53%	9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.									
1517	HBP	R/W		622,366							
	Local Match			80,634							
	Fed. Reimb. Rate: 88.53%	9/12/2012 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 survey.									
1517	HBP	R/W		-663,975							-663,975
	Local Match			-86,025							-86,025
	Fed. Reimb. Rate: 88.53%	8/22/2012 Albert Vergel de Dios: Reduced based on the current estimate and RFA RW.									
1517	HBP	R/W									1,018,095
	Local Match										131,905
	Fed. Reimb. Rate: 88.53%	8/30/2011 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. \$303,000 moved from 10/11 to 11/12 and an additional \$1,150,000 added to match approved Exhibit 6-D dated 07/20/11.									
											1,150,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1517 HBP RW	139,877								139,877
Local Match	18,123								18,123
Fed. Reimb. Rate: 88.53%	9/21/2010 Eric Tang: Additional R/W funds requested by the local agency. All funds for R/W will be moved to fiscal year 2020/2011. Total amount will be \$303,000.00.								
Total:									158,000

1517 HBP RW									
Local Match									
Fed. Reimb. Rate: 88.53%	12/2/2008 Chris Igbinedion: The City has requested								
Total:									

1517 HBP RW									
Local Match									
Fed. Reimb. Rate: 88.53%	12/2/2008 Chris Igbinedion: The City has requested that ROW funds be programmed in 09/10 due to anticipated delay in completion of NEPA clearance. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								
Total:									

1517 HBP RW	-128,369								-128,369
Local Match	-16,632								-16,632
Fed. Reimb. Rate: 88.53%	8/6/2008 Chris Igbinedion: This is to account for prior unobligated R/W fund								
Total:									-145,000

1517 HBP RW	128,369								128,369
Local Match	16,632								16,632
Fed. Reimb. Rate: 88.53%	8/6/2008 Chris Igbinedion: This action moves prior unobligated R/W funding to within the 4 year period in the next FTIP								
Total:									145,000

1517 HBP RW	128,369								128,369
Local Match	16,632								16,632
Fed. Reimb. Rate: 88.53%									
Total:									145,000

CON Summary:		Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$										
Local Match									15,717,616	15,717,616
LSSRP Bond									2,036,384	2,036,384
Local AC										
Total									17,754,000	17,754,000

Phase Funding Details:

Proj Id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1517 HBP	Local Match	CON							-15,717,616	15,717,616	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										
Total:									-2,036,384	2,036,384	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1517 HBP Local Match	CON					-15,717,616	15,717,616		
Fed. Reimb. Rate: 88.53%						-2,036,384	2,036,384		
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
1517 HBP Local Match	CON				-15,717,616	15,717,616			
Fed. Reimb. Rate: 88.53%					-2,036,384	2,036,384			
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
1517 HBP Local Match	CON				15,717,616				
Fed. Reimb. Rate: 88.53%					2,036,384				
9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.									
1517 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%									
9/21/2010 Eric Tang: Additional \$13,395,000.00 construction funds is added to fiscal year beyond 2013/2014 upon the request from the local agency (Exh. 6-D)									
1517 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%									
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									
1517 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%									
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									
1517 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%									
10/19/2009 Eric Tang: The target date has been revised based on the bridge survey from the local.									
1517 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%									
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.									
1517 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%									
11/15/2013, 10:58 AM									

#13-16 - Riv Co - Riv 111003

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Riverside County BRIDGE NO. 56C0024, MARKET STREET OVER SANTA ANA RIVER, 0.4 MI NW OF SR 60. Replace existing 2 lane bridge with 4 lane bridge, capacity increasing. (High cost project agreement required)

Fed Proj: BRLS-5956(200)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	4,105,000								4,105,000
R/W					400,000				400,000
CON								36,395,000	36,395,000
Total	4,105,000				400,000			36,395,000	40,900,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	3,634,157				354,120			32,220,494	36,208,770
Local Match	470,844				45,880			4,174,507	4,691,230
LSSRP Bond									
Local AC									
Total	4,105,000				400,000			36,395,000	40,900,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	3,634,157				15/16	16/17	17/18	Beyond	3,634,157
Local Match	470,844								470,844
LSSRP Bond									
Local AC									
Total	4,105,000								4,105,000

Phase Funding Details:

Proj Id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3885	HBP	PE	3,634,157								3,634,157
	Local Match		470,844								470,844
	Fed. Reimb. Rate: 88.53%	10/14/2011 Linda Newton: New eligible project.									
										Total:	4,105,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency Prior 12/13 13/14 14/15 15/16 16/17 17/18 Beyond Total

RW Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					354,120				354,120
Local Match					45,880				45,880
LSSRP Bond									
Local AC									
Total					400,000				400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3885	HBP	RW				-354,120	354,120				354,120
	Local Match					-45,880	45,880				45,880
Fed. Reimb. Rate: 88.53% 9/5/2012 Albert Vergel de Dios: Not ready to ad within 6 months. Reschedule \$400,000 from FFY 14/15 to 15/16. As requested in September 2012 survey. Total: _____											

Phase Funding Details:

3885	HBP	RW				354,120					354,120
	Local Match					45,880					45,880
Fed. Reimb. Rate: 88.53% 10/14/2011 Linda Newton: New eligible project. Total: _____											

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								32,220,494	32,220,494
Local Match								4,174,507	4,174,507
LSSRP Bond									
Local AC									
Total								36,395,000	36,395,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3885	HBP	CON								32,220,494	32,220,494
	Local Match									4,174,507	4,174,507
Fed. Reimb. Rate: 88.53% 10/14/2011 Linda Newton: New eligible project. Total: _____											

A#13-16 - Riv Co - Riv 121203

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Riverside County

BRIDGE NO. 56C0020, AIRPORT BOULEVARD OVER WHITEWATER RIVER, 0.21 MI. E/O RTE. 111 HWY. Replace existing two lane bridge with four lane bridge. Replacement scope not cleared - bridge is eligible for rehabilitation.

Fed Proj: BRLS-5956(231)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		58,000	2,000,000						2,058,000
R/W							600,000		600,000
CON								13,097,000	13,097,000
Total		58,000	2,000,000				600,000	13,097,000	15,755,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		51,347	1,770,600				531,180	11,594,774	13,947,902
Local Match		6,653	229,400				68,820	1,502,226	1,807,099
LSSRP Bond									
Local AC									
Total		58,000	2,000,000				600,000	13,097,000	15,755,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		51,347	1,770,600						1,821,947
Local Match		6,653	229,400						236,053
LSSRP Bond									
Local AC									
Total		58,000	2,000,000						2,058,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3978	HBP	PE		51,347	1,770,600						1,821,947
	Local Match			6,653	229,400						236,053
	Fed. Reimb. Rate: 88.53%	9/19/2012 Linda Newton: New project eligible for rehabilitation. Replacement strategy needs approval.								Total:	2,058,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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RW Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							531,180		531,180
Local Match							68,820		68,820
LSSRP Bond									
Local AC									
Total							600,000		600,000

Phase Funding Details:

Proj Id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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3978 HBP RW
Local Match

531,180
68,820

-531,180
-68,820

New!

Fed. Reimb. Rate: 88.53%
9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.

Total:

3978 HBP RW
Local Match

531,180
68,820

Fed. Reimb. Rate: 88.53%
9/19/2012 Linda Newton: New project eligible for rehabilitation, Replacement strategy needs approval.

Total:

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								11,594,774	11,594,774
Local Match								1,502,226	1,502,226
LSSRP Bond									
Local AC									
Total								13,097,000	13,097,000

Phase Funding Details:

Proj Id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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3978 HBP CON
Local Match

11,594,774
1,502,226

Fed. Reimb. Rate: 88.53%
9/19/2012 Linda Newton: New project eligible for rehabilitation. Replacement strategy needs approval.

Total:

A#13-16 - Riv Co - Riv 12/2014

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Riverside County

BRIDGE NO. 56C0446, HAMNER AVENUE OVER SANTA ANA RIVER, 0.5 MI. N/O SIXTH STREET. Replace two lane bridge with six lane bridge. (High cost bridge agreement will need to be signed.)

Fed Proj: BRLS-5956(230)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		518,000	6,000,000						6,518,000
R/W								1,300,000	1,300,000
CON								48,521,000	48,521,000
Total		518,000	6,000,000					49,821,000	56,339,000
Fund Source Summary:									
Prior									
Fed \$		458,585	5,311,800		15/16	16/17	17/18	Beyond	Total
Local Match		59,415	688,200					44,106,531	49,876,917
LSSRP Bond								5,714,469	6,462,083
Local AC									
Total		518,000	6,000,000					49,821,000	56,339,000
PE Summary:									
Prior									
Fed \$		12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Local Match		458,585	5,311,800						5,770,385
LSSRP Bond		59,415	688,200						747,615
Local AC									
Total		518,000	6,000,000						6,518,000

Phase Funding Details:

Proj Id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4005	HBP	PE		458,585	5,311,800						5,770,385
	Local Match			59,415	688,200						747,615
	Fed. Reimb. Rate: 88.53%	10/2/2012 Linda Newton: New eligible project.								Total:	6,518,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,150,890	1,150,890
Local Match								149,110	149,110
LSSRP Bond									
Local AC									
Total								1,300,000	1,300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4005	HBP	R/W								1,150,890	1,150,890
	Local Match									149,110	149,110
	Total:									1,300,000	1,300,000

Fed. Reimb. Rate: 88.53% 10/2/2012 Linda Newton: New eligible project.

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								42,955,641	42,955,641
Local Match								5,565,359	5,565,359
LSSRP Bond									
Local AC									
Total								48,521,000	48,521,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4005	HBP	CON								42,955,641	42,955,641
	Local Match									5,565,359	5,565,359
	Total:									48,521,000	48,521,000

Fed. Reimb. Rate: 88.53% 10/2/2012 Linda Newton: New eligible project.

SAN BERNARDINO COUNTY

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
San Bernardino Associated Governments
Amendment No. 16
December 2013
(in \$000's)



LOCAL

Lead Agency	RTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
CHINO HILLS	20083402	PEYTON DRIVE FROM EUCALYPTUS TO SR142, WIDEN PEYTON 2-4 LANES WITH MARKED BIKE LANES IN EACH DIRECTION; CONSTRUCT EUCALYPTUS AVE FROM PEYTON DRIVE TO CHINO HILLS COMMUNITY PARK ENTRANCE, CONSTRUCT 2 LN RD; IMPROVE ENGLISH CHANNEL	Combined Project Project Detail: - Total Project Cost increased \$5,147 from: \$6,795 to: \$11,942	Funding Detail: - CITY fund adjustments: -- Add CITY FY13/14 CON cost of: \$1,605 -- Total CITY funding is: \$1,605 - FEE fund adjustments: -- FEE Prior ENG cost increased \$58 from: \$650 to: \$708 -- FEE Prior ROW cost increased \$39 from: \$660 to: \$699 -- Add FEE Prior CON cost of: \$3,445 -- Total FEE funding increased from: \$3,047 to: \$6,589 - Total amount programmed increased \$5,147 from: \$6,795 to: \$11,942	Project SBD31785 is combined into this project to match SAFETEA-LU project description. Project qualifies for an Administrative Modification under criterion ii, revise funding amount in which additional funding is less than 40% of the total project cost or \$10 million.
CHINO HILLS	SBD31785	EUCALYPTUS FROM PEYTON DR. TO CHINO HILLS COMMUNITY PARK ENTRANCE - CONSTRUCT 2 LANE RD. (PHASE 1 FROM PEYTON DRIVE TO GALLOPING HILLS RD. COMPLETED IN 2/2007)	Deleted Combined Project Project Detail: - Total Project Cost remains: \$3,542	Funding Detail: - Total amount programmed remains: \$3,542	Project combined into 20083402. Project qualifies for an Administrative Modification under criterion ix. Split or combine an individually listed project or projects, provided that the schedule and scope remain unchanged.
HIGHLAND	200019	BRIDGE NO. 54C0035 (previously shown as 00L0028), BASE LINE, OVER CITY CREEK. REPLACE 4 LANE BRIDGE WITH 4 LANE BRIDGE.	Schedule Change Project Detail: - Total Project Cost remains: \$22,810	Funding Detail: - DEV FEE fund adjustments: -- Delay \$168 DEV FEE ENG funds from FY12/13 to FY13/14 -- Delete DEV FEE FY16/17 CON cost of: \$2,322 -- Total DEV FEE funding decreased from: \$2,616 to: \$294 - HBRR-L fund adjustments: -- Delay \$1,296 HBRR-L ENG funds from FY12/13 to FY13/14 -- Delete HBRR-L FY16/17 CON cost of: \$17,924 -- Total HBRR-L funding decreased from: \$20,194 to: \$2,270 - Total amount programmed decreased \$20,246 from: \$22,810 to: \$2,564	Per the 11/15/13 HBP Listing: Project requires a high cost agreement to be signed. Removed AC from CON. CON funds to remain in beyond per the High Cost Project policy. Project qualifies for an Admin Modification under item iv, cost decrease that does not result in the deletion of a project or a phase.

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LOCAL

Lead Agency	RTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
HIGHLAND	20061015	GREENSPOT ROAD BRIDGE AT SANTA ANA RIVER - GREENSPOT RD.CONSTRUCT NEW 4 LANE BRIDGE (STRIPING FOR 2 LANES) AT SAR W/ CHANNEL IMPROVMENTS-REALIGN APPROX 2400 FT OF 2 LANE RD.(54C0368) - EXISTING BRIDGE WILL BE PRESERVED AND REHABILITATED FOR PEDESTRIAN, BICYCLE, AND EQUESTRIAN USES. (Toll Credits FY 12/13 HBR ROW \$26, CON \$1,129)	Fund Source Change Project Detail: - Total Project Cost remains: \$14,614	Funding Detail: - LOC-AC fund adjustments: -- Delete \$7,716 DEV FEE CON funds from FY12/13 -- Delete - \$7,716 DEV FEE CON funds from FY 14/15 -- Total LOC-AC funding remains: \$0 - HBRR-L fund adjustments: -- Move \$8,715 HBRR-L CON funds from FY14/15 to FY12/13 -- Total HBRR-L funding remains: \$8,715 - XSBD fund adjustments: -- Delete \$1,000 DEV FEE CON funds from FY12/13 -- Delete - \$1,000 DEV FEE CON funds from FY 14/15 -- Total DEV FEE funding remains: \$188 - Total amount programmed remains: \$14,614	Updated per the 11/15/13 HBP Listing. Project qualifies for an Administrative Modification under criterion v., change source of funds.
HIGHLAND	200853	GREENSPOT FROM BOULDER AVE. TO SR210 - WIDEN FROM 4-6 LANES (0.80)	Schedule Change Project Detail: - Total Project Cost remains: \$9,836	Funding Detail: - Total amount programmed remains: \$9,836	Updated construction estimates within the same 2014 milestone year. Project qualifies for an Administrative Modification under criterion viii., change the program year of funds within the current FSTIP/FTIP provided MPO has adopted EPSP in accordance with 23 CFR 450.
HIGHLAND	2011104	VICTORIA AVE FROM 3RD ST. TO 6TH ST. - SHOULDER IMPROVEMENTS (NO WIDENING)	Schedule Change Project Detail: - Total Project Cost decreased \$120 from: \$3,195 to: \$3,075	Funding Detail: - CITY fund adjustments: -- Delete CITY FY12/13 ROW cost of: \$320 -- Add CITY FY13/14 ENG cost of: \$120 -- Add CITY FY14/15 ROW cost of: \$320 -- Delay \$2,635 CITY CON funds from FY14/15 to FY16/17 -- Total CITY funding increased from: \$2,955 to: \$3,075 - RED fund adjustments: -- Delete RED Prior ENG cost of: \$240 -- Total RED funding increased from: \$240 to: \$3,075 - Total amount programmed decreased \$120 from: \$3,195 to: \$3,075	Schedulechange and cost decrease for non modeled project. Project qualifies for an Admin Modification under item iv, cost decrease that does not result in the deletion of a project or a phase.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
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LOCAL					
Lead Agency	RTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
HIGHLAND	2011105	PALM AVE. FROM 3RD ST. TO 5TH ST. - SHOULDER IMPROVEMENTS (NO WIDENING)	Schedule Change Project Detail: - Total Project Cost remains: \$818	Funding Detail: - CITY fund adjustments: -- Delete CITY FY12/13 ENG cost of: \$62 -- Delete CITY FY12/13 ROW cost of: \$24 -- Delete CITY FY13/14 CON cost of: \$732 -- Add CITY FY14/15 ENG cost of: \$62 -- Add CITY FY14/15 ROW cost of: \$24 -- Add CITY FY16/17 CON cost of: \$732 -- Total CITY funding remains: \$818 - Total amount programmed remains: \$818	Project pushed out per cities request. Project qualifies for an Administrative Modification under criterion viii., change the program year of funds within the current FSTIP/FTIP provided MPO has adopted EPSP in accordance with 23 CFR 450.
HIGHLAND	201182	TIPPECANOE AVENUE FROM 3RD STREET TO 5TH STREET - WIDEN FROM 2-4 LANES (0.3 MILES)FORMERLY PART OF PROJECT ID 200852	Schedule Change Project Detail: - Total Project Cost remains: \$798	Funding Detail: - Total amount programmed remains: \$798	Project Completion Date updated per city. Project qualifies for an Administrative Modification under criterion viii., change the program year of funds within the current FSTIP/FTIP provided MPO has adopted EPSP in accordance with 23 CFR 450.
HIGHLAND	20130401	BRIDGE NO. 54C0592, ORANGE ST OVER PLUNGE CREEK OVERFLOW, 1.5 MI N OF PIONEER AVE. Replace existing two lane bridge with four lane bridge.	Schedule Change Project Detail: - Total Project Cost remains: \$4,630	Funding Detail: - HBRR-L fund adjustments: -- Delete HBRR-L FY16/17 CON cost of: \$2,624 -- Total HBRR-L funding decreased from: \$4,099 to: \$1,475 - XSBD fund adjustments: -- Delete XSBD FY16/17 CON cost of: \$340 -- Total XSBD funding decreased from: \$531 to: \$191 - Total amount programmed decreased \$2,964 from: \$4,630 to: \$1,666	Per 11/15/13 HBP: Not ready to add within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Project qualifies for an Admin Modification under item iv, cost decrease that does not result in the deletion of a project or a phase.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
San Bernardino Associated Governments
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(in \$000's)



LOCAL					
Lead Agency	RTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
NEEDLES	20112007	I-40 NEEDLES CONNECTOR: RDWAY/SIDEWALK IMPROVMTS ALONG 6,300FT: J ST FROM I-40 OFF/RMPS TO W BROADWAY; W BROADWAY FROM J ST TO NEEDLES HWY; NEEDLES HWY FROM W BROADWAY TO N K ST; N K ST TO S/ABUTMENT OF CO RIVR BRDGE INTERSECT IMPROVEMTS AT J ST/W BROADWAY, W BROADWAY/NEEDLES HWY, NEEDLES HWY/N K ST W/ INCL TRAFFIC SIGS, TURN LNS, STRIPING/SIGNAGE/SIDEWALK(toll credits used as match STPL13/14 \$277	Schedule Change Project Detail: - Total Project Cost remains: \$5,521	Funding Detail: - CBIP fund adjustments: -- Delete CBIP FY12/13 ROW cost of: \$600 -- Add CBIP FY13/14 ROW cost of: \$461 -- Delete CBIP FY13/14 CON cost of: \$808 -- Add CBIP FY14/15 CON cost of: \$947 -- Total CBIP funding remains: \$2,913 - CITY fund adjustments: -- Delete CITY FY12/13 ROW cost of: \$100 -- Add CITY FY13/14 ROW cost of: \$60 -- Delete CITY FY13/14 CON cost of: \$178 -- Add CITY FY14/15 CON cost of: \$218 -- Total CITY funding remains: \$628 - STPL fund adjustments: -- Delay \$1,980 STPL CON funds from FY13/14 to FY14/15 -- Total STPL funding remains: \$1,980 - Total amount programmed remains: \$5,521	Funds pushed out per construction estimates. Project qualifies for an Administrative Modification under criterion viii., change the program year of funds within the current FSTIP/FTIP provided MPO has adopted EPSP in accordance with 23 CFR 450.
SAN BERNARDINO COUNTY	200407	FLAMINGO HEIGHTS LANDERS ROAD IMPROVEMTS-SH 247 PIPES WASH TO JOHNSON VALLEY-WIDEN SHOULDERS TO ACCOMMODATE TURN POCKETS AT FOUR INTERSECTIONS	Cost Change and Schedule Change Project Detail: - Total Project Cost decreased \$10 from: \$2,437 to: \$2,427	Funding Detail: - STPL fund adjustments: -- Delete STPL FY14/15 CON cost of: \$1,980 -- Add STPL FY16/17 CON cost of: \$1,970 -- Total STPL funding decreased from: \$2,180 to: \$2,170 - Total amount programmed decreased \$10 from: \$2,437 to: \$2,427	Schedule change per 2015A0 submittal package. Project qualifies for an Admin Modification under item iv, cost decrease that does not result in the deletion of a project or a phase.
SAN BERNARDINO COUNTY	200810	BAKER BLVD. BRIDGE - OVER MOJAVE RIVER, 0.2 MI SW OF DEATH VALLEY RD REPLACE 2 LANE BRIDGE W 4 LANE BRIDGE (BRIDGE NO 54C0127)	Schedule Change Project Detail: - Total Project Cost remains: \$2,910	Funding Detail: - LOC-AC fund adjustments: -- Total LOC-AC funding decreases from: \$ to: \$0 - Total amount programmed remains: \$2,910	Schedule change within the same same milestone year. Changes per 2015A0 submittal. Project qualifies for an Administrative Modification under criterion viii., change the program year of funds within the current FSTIP/FTIP provided MPO has adopted EPSP in accordance with 23 CFR 450.

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SAN BERNARDINO, CITY OF	SBD31905	MT. VERNON AVENUE BRIDGE (OVERHEAD) AT BNSF REPLACE GRADE SEPARATION, REPLACE 4 LANE BRIDGE WITH 4 LANE BRIDGE FROM 2ND TO 5TH STREETS (0.2 MILES SOUTH OF RTE. 66)(BRIDGE NO 54C0066)	Fund Source Change Project Detail: - Total Project Cost remains: \$40,111	Funding Detail: - CITY fund adjustments: -- Delete CITY FY12/13 ROW cost of: \$106 -- CITY FY1314 ROW cost increased \$106 from: \$17 to: \$123 -- Total CITY funding increased from: \$4,154 to: \$4,601 - HBRR-L fund adjustments: -- Delete HBRR-L FY12/13 ROW cost of: \$819 -- HBRR-L FY1314 ROW cost increased \$819 from: \$133 to: \$952 -- Delete HBRR-L FY17/18 CON cost of: \$30,735 -- Total HBRR-L funding decreased from: \$35,510 to: \$4,775 - LBSRA fund adjustments: -- Delete LBSRA FY17/18 CON cost of: \$447 - LBSRA fund adjustments: -- Total LBSRA funding decreases from: \$447 to: \$0 - Total amount programmed remains: \$40,111	Updated per the 11/15/13 HBP Project qualifies for an Administrative Modification under criterion v., change source of funds.
VARIOUS AGENCIES	SBDSL08	GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM -PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127, 128 EXEMPT TABLES 2 & 3	Cost Increase Project Detail: - Total Project Cost increased \$1,803 from: \$61,411 to: \$63,214	Funding Detail: - AGENCY fund adjustments: -- AGENCY Prior CON cost decreased \$1 from: \$601 to: \$600 -- AGENCY FY1213 CON cost increased \$5 from: \$209 to: \$214 -- AGENCY FY1314 CON cost decreased \$34 from: \$256 to: \$222 -- AGENCY FY1415 CON cost decreased \$4 from: \$315 to: \$311 -- AGENCY FY1516 CON cost decreased \$869 from: \$880 to: \$11 -- AGENCY FY1617 CON cost decreased \$3,185 from: \$3,676 to: \$491 -- Add AGENCY FY17/18 CON cost of: \$435 -- Total AGENCY funding decreased from: \$5,937 to: \$2,284 - HBRR-L fund adjustments: -- HBRR-L Prior CON cost decreased \$1 from: \$3,377 to: \$3,376 -- HBRR-L FY1213 CON cost increased \$1,350 from: \$1,286 to: \$2,636 -- HBRR-L FY1314 CON cost decreased \$1,566 from: \$2,785 to: \$1,219 -- HBRR-L FY1415 CON cost decreased \$5,696 from: \$8,094 to: \$2,398 -- HBRR-L FY1516 CON cost decreased \$6,474 from: \$7,191 to: \$717 -- HBRR-L FY1617 CON cost decreased \$22,813 from: \$32,264 to: \$9,451 -- Add HBRR-L FY17/18 CON cost of: \$4,244 -- Total HBRR-L funding decreased from: \$54,997 to: \$24,041 - LBSRA fund adjustments: -- Add LBSRA FY12/13 CON cost of: \$127 -- Delete LBSRA FY13/14 CON cost of: \$127 -- LBSRA FY1516 CON cost increased \$29 from: \$52 to: \$81 -- Delete LBSRA FY16/17 CON cost of: \$298 -- Add LBSRA FY17/18 CON cost of: \$115 -- Total LBSRA funding decreased from: \$477 to: \$222	Updated per the 11/15/13 HBP (Grouped Listing). Project qualifies for an Admin Modification under item iv, cost decrease that does not result in the deletion of a project or a phase.

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VICTORVILLE	200866	BRIDGE NO 54C0547, BEAR VALLEY RD. OVER BNSF RAILWAY, AMTRAK & UP RR, 3.8 MILES E. OF I-15.WIDEN 6 LANE BRIDGE TO 7 LANE BRIDGE FOR MEDIAN TURN LANE AND SEISMICALLY RETROFITTING BRIDGE	Schedule Change Project Detail: - Total Project Cost decreased \$2 from: \$5,851 to: \$5,849	Funding Detail: - CITY fund adjustments: -- Delete CITY FY16/17 CON cost of: \$574 -- Total CITY funding decreased from: \$671 to: \$97 - HBRR-L fund adjustments: -- Delete HBRR-L FY16/17 CON cost of: \$4,427 -- Total HBRR-L funding decreased from: \$5,180 to: \$753 - Total amount programmed decreased \$5,001 from: \$5,851 to: \$850	Per the 11/15/13 HBP: Not ready to add within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Project qualifies for an Admin Modification under item iv, cost decrease that does not result in the deletion of a project or a phase.
VICTORVILLE	201110	INSTALLATION OF VARIOUS TRAFFIC SIGNALS ALONG LA MESA ROAD	Cost Change and Schedule Change Project Detail: - Total Project Cost increased \$134 from: \$1,200 to: \$1,334	Funding Detail: - CITY fund adjustments: -- Add CITY FY13/14 CON cost of: \$57 -- Total CITY funding increased from: \$138 to: \$195 - CMAQ fund adjustments: -- Add CMAQ FY13/14 CON cost of: \$77 -- Total CMAQ funding increased from: \$1,062 to: \$1,139 - Total amount programmed increased \$134 from: \$1,200 to: \$1,334	Increased construction estimate. Project remains on schedule. Project qualifies for an Administrative Modification under criterion ii, revise funding amount in which additional funding is less than 40% of the total project cost or \$10 million.

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VARIOUS AGENCIES Rte. 10 PM Limits 26 to 27.3	44812	I-10 TIPPECANOE RECONFIGURE INTERCHANGE & LOCAL RD IMP/MOD (HP 1366)(WESTBOUND PHASE II)(FORMERLY PART OF RTP ID 44810)	<p>Cost Increase</p> <p>Project Detail:</p> <ul style="list-style-type: none"> - Total Project Cost increased \$2,860 from: \$58,895 to: \$61,755 	<p>Funding Detail:</p> <ul style="list-style-type: none"> - AGENCY fund adjustments: -- Add AGENCY FY13/14 CON cost of: \$9,129 -- Total AGENCY funding is: \$9,129 - CITY fund adjustments: -- CITY FY1314 CON cost decreased \$622 from: \$1,797 to: \$1,175 -- Total CITY funding decreased from: \$8,011 to: \$7,389 - DEMOSTL fund adjustments: -- DEMOSTL FY1314 CON cost decreased \$1,803 from: \$10,981 to: \$9,178 -- Total DEMOSTL funding decreased from: \$16,498 to: \$14,695 - PNRS fund adjustments: -- Delete PNRS FY13/14 CON cost of: \$4,000 -- Total PNRS funding decreases from: \$4,000 to: \$0 - XSBD fund adjustments: -- Add XSBD FY13/14 CON cost of: \$156 -- Total XSBD funding increased from: \$8,510 to: \$8,666 - Total amount programmed increased \$2,860 from: \$58,895 to: \$61,755 	<p>New funding estimates. Agency funds used as a place holder for anticipated future Prop 1B TCIF funding to be discussed at the March CTC. Project qualifies for an Administrative Modification under criterion ii, revise funding amount in which additional funding is less than 40% of the total project cost or \$10 million.</p>
VARIOUS AGENCIES Rte. 15 PM Limits 6.3 to 7.1	200048	I-15 AT BASELINE INTERCHANGE - FROM 1,800 N/O BASELINE TO 2,400FT S/O; 1800FT w/o to EAST AVE. TO 1500FT E/O EAST AVE-WIDEN RAMPS (INCLUDING BRIDGES), WIDEN BASELINE RD. FROM 4-6 LNS, WIDEN EAST AVE. FROM 2-4 LNS, REALIGN AND WIDEN S/B AND N/B DIAMOND RAMPS FROM 1-2 LNS (INCLUDG BRIDGES, AD S.B LOOP ON-RAMP (INCL BRIDGES) ADD I-15 ACCEL/DECEL LNS. AND	<p>Lead Agency Change</p> <p>Project Detail:</p> <ul style="list-style-type: none"> - Lead Agency changed from: SANBAG to: Rancho Cucamonga - Total Project Cost remains: \$56,752 	<p>Funding Detail:</p> <ul style="list-style-type: none"> - Move DEMOSTL CON funding from FY12/13 to FY13/14. - Move IMD CON funding from FY12/13 to FY13/14. - Move DEV FEE CON funding from FY12/13 to FY13/14. - Move XSBD ENG/CON funding from FY12/13 to FY13/14. - Move SLP CON funding from FY12/13 to FY13/14. - Total amount programmed remains: \$56,752 	<p>Lead agency change as requested by Project Manager. Project qualifies for an Administrative Modification under criterion v., change source of funds.</p>

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VICTORVILLE Rte. 15 PM Limits 38.3 to 39.4	34170	IN VICTORVILLE AT LA MESA ROAD/NISQUALLI ROAD CONSTRUCT I/C NEW 6 LANE INTERCHANGE	Completed Project Project Detail: - Current Project Phase changed from: Construction/Project Implementation Begins to: Construction/Implementation Complete, Open For Use - Project Completion Date changed from: 12/1/2014 to: 12/1/2013 - Total Project Cost decreased \$15,048 from: \$90,009 to: \$74,961	Funding Detail: - CITY fund adjustments: -- CITY Prior CON cost decreased \$1,724 from: \$11,724 to: \$10,000 -- Total CITY funding decreased from: \$21,930 to: \$20,206 - CMIA fund adjustments: -- CMIA Prior CON cost decreased \$5,118 from: \$21,324 to: \$16,206 -- Total CMIA funding decreased from: \$21,324 to: \$16,206 - DEV FEE fund adjustments: -- DEV FEE Prior CON cost decreased \$5,482 from: \$17,376 to: \$11,894 -- Total DEV FEE funding decreased from: \$17,376 to: \$11,894 - XSBD fund adjustments: -- XSBD Prior CON cost decreased \$2,724 from: \$7,776 to: \$5,052 -- Total XSBD funding decreased from: \$7,776 to: \$5,052 - Total amount programmed decreased \$15,048 from: \$90,009 to: \$74,961	Project schedule advanced with cost savings. Project qualifies for an Admin Modification under item iv, cost decrease that does not result in the deletion of a project or a phase.
HIGHLAND	201153	WIDEN 5TH ST FROM CITY CRK TO SR210; RESTRIPE 5TH ST FROM 4-6LNS BTW CHURCH AVE & SR210; RESTRIPE 210 UNDERCROSSING 4-5LNS BTW RAMPS WITH ADD. TURN LN. CONSTRUCT TRUCK ACCL. LN ON SB SR210 ON-RAMP AND FWY MAINLINE INCLUDING WIDENING OF EXISTING FWY BRIDGE	Technical Change Project Detail: - Total Project Cost remains: \$5,070	Funding Detail: - Total amount programmed remains: \$5,070	Technical Change
VARIOUS AGENCIES Rte. 215 PM Limits 0.58 to 1.66	SBD31850	IN GRAND TERRACE @ I-215 BARTON RD I/C RECONSTRUCT OC & RAMPS W/ PARTIAL CLOVERLEAF CONFIG. NW OF I-215 WORK INCL ADD OF NB AUX LN.LOCAL ST WORK TO INCL WIDENING OF BARTON RD, REMOVAL OF LA CROSSE AVE. BETWN VIVENDA AVE & BARTON RD, REPLACENT W/ NEW LOCAL RD, IMPROVEMTS TO BARTON RD & MICHIGAN WAY/VIVENDA AVE INTERSECTION & REALIGNMT OF COMMERCE WY (Toll credits used for Demo in FY12/13 for \$300	Schedule Change Project Detail: - Total Project Cost remains: \$78,794	Funding Detail: - Total amount programmed remains: \$78,794	Possible alternative design possibility studies and construction estimates moved completion date out. Project qualifies for an Administrative Modification under criterion viii., change the program year of funds within the current FSTIP/FTIP provided MPO has adopted EPSP in accordance with 23 CFR 450.

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			Project Detail:	Funding Detail:	
CALTRANS Rte. 999 PM Limits 0 to 0	SBDS02	GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM- PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2-PAVEMENT RESURFACING AND/OR REHAB. EMERGENCY RELIEF (23 U.S.C.125) WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDL TRAVEL LANES)	Cost Increase Project Detail: - Total Project Cost increased \$166 from: \$317,149 to: \$317,315	Funding Detail: - SHOPPAC fund adjustments: -- SHOPPAC FY1314 CON cost increased \$166 from: \$109,266 to: \$109,432 -- Total SHOPPAC funding increased from: \$317,149 to: \$317,315 - Total amount programmed increased \$166 from: \$317,149 to: \$317,315	Updated per Caltrans. Project qualifies for an Administrative Modification under criterion ii, revise funding amount in which additional funding is less than 40% of the total project cost or \$10 million.
CALTRANS Rte. 999 PM Limits 0 to 0	SBDS09	GROUPED PROJECTS FOR EMERGENCY RESPONSE PROJECTS AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128 EXEMPT)	Cost Increase Project Detail: - Total Project Cost increased \$435 from: \$6,886 to: \$7,321	Funding Detail: - SHOPPAC fund adjustments: -- SHOPPAC FY1314 CON cost increased \$435 from: \$710 to: \$1,145 -- Total SHOPPAC funding increased from: \$6,886 to: \$7,321 - Total amount programmed increased \$435 from: \$6,886 to: \$7,321	Updated per Caltrans. Project qualifies for an Administrative Modification under criterion ii, revise funding amount in which additional funding is less than 40% of the total project cost or \$10 million.

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			Project Detail:	Funding Detail:	
BARSTOW CITY/COUNTY TRANSIT	20060606	BARSTOW -OPERATING EXPENSES	Cost Change and Schedule Change Project Detail: - Total Project Cost increased \$2,667 from: \$19,406 to: \$22,073	Funding Detail: - 5311 fund adjustments: -- Add 5311 FY13/14 CON cost of: \$250 -- Total 5311 funding increased from: \$2,022 to: \$2,272 - LTF fund adjustments: -- Add LTF FY13/14 CON cost of: \$2,138 -- Total LTF funding increased from: \$13,826 to: \$15,964 - XSBD fund adjustments: -- Add XSBD FY13/14 CON cost of: \$279 -- Total XSBD funding increased from: \$1,481 to: \$1,760 - Total amount programmed increased \$2,667 from: \$19,406 to: \$22,073	Ongoing project. Project qualifies for an Administrative Modification under criterion ii, revise funding amount in which additional funding is less than 40% of the total project cost or \$10 million.
MORONGO BASIN TRANSIT AUTHORITY	SBD31037	BUS SYSTEM - OPERATING ASSISTANCE	Cost Change and Schedule Change Project Detail: - Total Project Cost increased \$3,047 from: \$15,839 to: \$18,886	Funding Detail: - 5311 fund adjustments: -- Add 5311 FY13/14 CON cost of: \$288 -- Total 5311 funding increased from: \$1,745 to: \$2,033 - LTF fund adjustments: -- Add LTF FY13/14 CON cost of: \$2,620 -- Total LTF funding increased from: \$10,444 to: \$13,064 - STA fund adjustments: -- Add STA FY13/14 CON cost of: \$35 -- Total STA funding is: \$35 - XSBD fund adjustments: -- Add XSBD FY13/14 CON cost of: \$104 -- Total XSBD funding increased from: \$1,008 to: \$1,112 - Total amount programmed increased \$3,047 from: \$15,839 to: \$18,886	Ongoing project. Project qualifies for an Administrative Modification under criterion ii, revise funding amount in which additional funding is less than 40% of the total project cost or \$10 million.
MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY	20010120	TRANSIT SERVICE EQUIPMENT - PURCHASE OF VARIOUS MAINTENANCE EQUIPMENT (ON-GOING PROJECT)	Cost Change and Schedule Change Project Detail: - Total Project Cost increased \$32 from: \$31 to: \$63	Funding Detail: - STA fund adjustments: -- Add STA FY13/14 CON cost of: \$32 -- Total STA funding increased from: \$31 to: \$63 - Total amount programmed increased \$32 from: \$31 to: \$63	Ongoing project. Project qualifies for an Administrative Modification under criterion ii, revise funding amount in which additional funding is less than 40% of the total project cost or \$10 million.

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			Project Detail:	Funding Detail:	
MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY	200423	PARATRANSIT VEHICLES - REPLACEMENT - GAS/DIESEL 2013-3, Automatic Vehicle Location (AVL)	Cost Change and Schedule Change Project Detail: - Total Project Cost increased \$407 from: \$1,445 to: \$1,852	Funding Detail: - CMAQ fund adjustments: -- Add CMAQ FY13/14 CON cost of: \$355 -- Total CMAQ funding increased from: \$1,279 to: \$1,634 - PTMISEA fund adjustments: -- Add PTMISEA FY12/13 CON cost of: \$26 -- Add PTMISEA FY13/14 CON cost of: \$26 -- Total PTMISEA funding is: \$52 - Total amount programmed increased \$407 from: \$1,445 to: \$1,852	Ongoing project. Project qualifies for an Administrative Modification under criterion ii, revise funding amount in which additional funding is less than 40% of the total project cost or \$10 million.
MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY	SBD41055	BUS SYSTEM - OPERATING ASSISTANCE	Cost Change and Schedule Change Project Detail: - Total Project Cost increased \$2,371 from: \$16,806 to: \$19,177	Funding Detail: - 5311 fund adjustments: -- Add 5311 FY13/14 CON cost of: \$214 -- Total 5311 funding increased from: \$1,533 to: \$1,747 - LTF fund adjustments: -- Add LTF FY13/14 CON cost of: \$2,036 -- Total LTF funding increased from: \$12,333 to: \$14,369 - STA fund adjustments: -- Add STA FY13/14 CON cost of: \$26 -- Total STA funding increased from: \$333 to: \$359 - XSBD fund adjustments: -- Add XSBD FY13/14 CON cost of: \$95 -- Total XSBD funding increased from: \$779 to: \$874 - Total amount programmed increased \$2,371 from: \$16,806 to: \$19,177	Ongoing project. Project qualifies for an Administrative Modification under criterion ii, revise funding amount in which additional funding is less than 40% of the total project cost or \$10 million.
NEEDLES	SBD31612	BUS SYSTEM - OPERATING ASSISTANCE	Cost Change and Schedule Change Project Detail: - Total Project Cost increased \$479 from: \$2,894 to: \$3,373	Funding Detail: - 5311 fund adjustments: -- Add 5311 FY13/14 CON cost of: \$31 -- Total 5311 funding increased from: \$292 to: \$323 - LTF fund adjustments: -- Add LTF FY13/14 CON cost of: \$180 -- Total LTF funding increased from: \$1,630 to: \$1,810 - STA fund adjustments: -- Add STA FY13/14 CON cost of: \$257 -- Total STA funding increased from: \$156 to: \$413 - XSBD fund adjustments: -- Add XSBD FY13/14 CON cost of: \$11 -- Total XSBD funding increased from: \$118 to: \$129 - Total amount programmed increased \$479 from: \$2,894 to: \$3,373	Ongoing project. Project qualifies for an Administrative Modification under criterion ii, revise funding amount in which additional funding is less than 40% of the total project cost or \$10 million.

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OMNITRANS	20061701	JOB ACCESS AND REVERSE COMMUTE ADMINISTRATION OPERATIONS AND CAPITAL SECTION 5316 JOB ACCESS REVERSE COMMUTE (JARC) VARIOUS PROJECTS (c/o project from prior year)(UZA FY12/13: LA/LB/SA \$906; Riv/SB \$1,242)	Fund Source Change Project Detail: - Total Project Cost remains: \$5,227	Funding Detail: - 5316 fund adjustments: -- Delay \$2,148 5316 CON funds from FY12/13 to FY13/14 -- Total 5316 funding remains: \$2,148 - LTF fund adjustments: -- Delay \$2,148 LTF CON funds from FY12/13 to FY13/14 -- Total LTF funding remains: \$2,148 - Total amount programmed remains: \$5,227	Updated per SCAG Request. Project qualifies for an Administrative Modification under criterion viii., change the program year of funds within the current FSTIP/FTIP provided MPO has adopted EPSP in accordance with 23 CFR 450.
OMNITRANS	20061901	NEW FREEDOM PROGRAM ADMINISTRATION, OPERATIONS AND CAPITAL (UZA FY 12/13: LA/LB/SA \$394; Riv/SB \$526)	Fund Source Change Project Detail: - Total Project Cost remains: \$1,395	Funding Detail: - 5317 fund adjustments: -- Delay \$920 5317 CON funds from FY12/13 to FY13/14 -- Total 5317 funding remains: \$920 - LTF fund adjustments: -- Delay \$230 LTF CON funds from FY12/13 to FY13/14 -- Total LTF funding remains: \$475 - Total amount programmed remains: \$1,395	Updated per SCAG Request. Project qualifies for an Administrative Modification under criterion viii., change the program year of funds within the current FSTIP/FTIP provided MPO has adopted EPSP in accordance with 23 CFR 450.
OMNITRANS	SBD90105	BUS SYSTEM-BUSES BUS REPLACEMENTS ALT. FUEL, 2010-15 and 15 coaches per year after 2010 (Toll Credits are being used as match for CMAQ in FY12/13 \$585, FY13/14 \$596)	Cost Increase Project Detail: - Total Project Cost remains: \$54,249	Funding Detail: - Total amount programmed remains: \$54,249	Toll credit amounts required correcting. Project qualifies for an Administrative Modification under criterion viii., change the program year of funds within the current FSTIP/FTIP provided MPO has adopted EPSP in accordance with 23 CFR 450.
VICTOR VALLEY TRANSIT AUTHORITY	20111301	BUS SYSTEM-OPERATING ASSISTANCE-LIFELINE CONNECTIVITY BUS SERVICE BETWEEN VICTOR VALLEY AND SAN BERNARDINO VALLEY (SPLIT PROJECT FROM SBD31581)	Schedule Change Project Detail: - Total Project Cost increased \$250 from: \$1,000 to: \$1,250	Funding Detail: - 5307VH fund adjustments: -- Add 5307VH FY14/15 CON cost of: \$200 -- Total 5307VH funding is: \$200 - LTF fund adjustments: -- Add LTF FY14/15 CON cost of: \$50 - Total amount programmed increased \$250 from: \$1,000 to: \$1,250	Ongoing project. Project qualifies for an Administrative Modification under criterion viii., change the program year of funds within the current FSTIP/FTIP provided MPO has adopted EPSP in accordance with 23 CFR 450.

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VICTOR VALLEY TRANSIT AUTHORITY	20111806	TRANSIT BUS STOP ACCESS IMPROVEMENTS - PATH OF TRAVEL FOR EXISTING BUS STOPS	Schedule Change Project Detail: - Total Project Cost remains: \$173	Funding Detail: - Total amount programmed remains: \$173	Ongoing project. Project qualifies for an Administrative Modification under criterion viii., change the program year of funds within the current FSTIP/FTIP provided MPO has adopted EPSP in accordance with 23 CFR 450.
VICTOR VALLEY TRANSIT AUTHORITY	20111808	INLAND EMPIRE VANPOOL PROGRAM - VICTOR VALLEY PHASE LIVABILITY GRANT	Schedule Change Project Detail: - Total Project Cost remains: \$1,864	Funding Detail: - Total amount programmed remains: \$1,864	Ongoing project. Project qualifies for an Administrative Modification under criterion viii., change the program year of funds within the current FSTIP/FTIP provided MPO has adopted EPSP in accordance with 23 CFR 450.
VICTOR VALLEY TRANSIT AUTHORITY	20111815	PREVENTATIVE MAINTENANCE OPERATING ASSISTANCE	Fund Source Change Project Detail: - Total Project Cost decreased \$1,645 from: \$11,000 to: \$9,355	Funding Detail: - LTF fund adjustments: -- Delete LTF FY13/14 CON cost of: \$1,645 -- Total LTF funding decreased from: \$2,887 to: \$1,242 - Total amount programmed decreased \$1,645 from: \$11,000 to: \$9,355	LTF funds replaced by Toll Credits for the same amount. Project qualifies for an Admin Modification under item iv, cost decrease that does not result in the deletion of a project or a phase.
VICTOR VALLEY TRANSIT AUTHORITY	20112006	PURCHASE 3 EXPANSION 40' BUSES ALT FUEL	Schedule Change Project Detail: - Total Project Cost remains: \$1,800	Funding Detail: - Total amount programmed remains: \$1,800	Ongoing project. Project qualifies for an Administrative Modification under criterion viii., change the program year of funds within the current FSTIP/FTIP provided MPO has adopted EPSP in accordance with 23 CFR 450.

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Lead Agency	RTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
VICTOR VALLEY TRANSIT AUTHORITY	20130302	BUS REHABILITATION: FY12/13-5, FY13/14-11	Schedule Change Project Detail: - Total Project Cost remains: \$885	Funding Detail: - Total amount programmed remains: \$885	Ongoing project. Project qualifies for an Administrative Modification under criterion viii., change the program year of funds within the current FSTIP/FTIP provided MPO has adopted EPSP in accordance with 23 CFR 450.
VICTOR VALLEY TRANSIT AUTHORITY	20131102	COMMUTER BUS REPLACEMENT: FY13/14-5	Schedule Change Project Detail: - Total Project Cost remains: \$4,000	Funding Detail: - Total amount programmed remains: \$3,601	Ongoing project. Project qualifies for an Administrative Modification under criterion viii., change the program year of funds within the current FSTIP/FTIP provided MPO has adopted EPSP in accordance with 23 CFR 450.
VICTOR VALLEY TRANSIT AUTHORITY	SBD41073	CAPITAL - PURCHASE OF LAND AND ARCHITECTURAL SERVICES & CONSTRUCT FOR ADMINISTRATIVE, MAINTENANCE, & OPERATIONS FACILITY (PH I & II)	Schedule Change Project Detail: - Total Project Cost remains: \$18,628	Funding Detail: - Total amount programmed remains: \$18,628	Ongoing project. Project qualifies for an Administrative Modification under criterion viii., change the program year of funds within the current FSTIP/FTIP provided MPO has adopted EPSP in accordance with 23 CFR 450.
VICTOR VALLEY TRANSIT AUTHORITY	SBD41084	BUS SYSTEM - BUSES REPLACEMENT - ALT FUEL, FY 12 FIXED ROUTE TRANSIT COACHES (2); 2013 PREMIUM PARATRANSIT BUSES (8): FY13/14 REGIONAL BUS RPLC(2)	Schedule Change Project Detail: - Total Project Cost remains: \$9,002	Funding Detail: - Total amount programmed remains: \$9,002	Ongoing project. Project qualifies for an Administrative Modification under criterion viii., change the program year of funds within the current FSTIP/FTIP provided MPO has adopted EPSP in accordance with 23 CFR 450.

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TRANSIT

Lead Agency	RTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
VICTOR VALLEY TRANSIT AUTHORITY	SBD41114	PARATRANSIT - VEHICLE REPLACEMENT ALT. FUEL, 2012-3; 2013 VEHICLE REPLACEMENT (2)	Schedule Change Project Detail: - Total Project Cost remains: \$2,601	Funding Detail: - Total amount programmed remains: \$2,601	Ongoing project. Project qualifies for an Administrative Modification under criterion viii., change the program year of funds within the current FSTIP/FTIP provided MPO has adopted EPSP in accordance with 23 CFR 450.

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
20083402	San Bernardino	SCAB		4A1002	CAX63				L	NON-EXEMPT	16	
Description:							PTC	11,942	Agency	CHINO HILLS		
PEYTON DRIVE FROM EUCALYPTUS TO SR142, WIDEN PEYTON 2-4 LANES WITH MARKED BIKE LANES IN EACH DIRECTION; CONSTRUCT EUCALYPTUS AVE FROM PEYTON DRIVE TO CHINO HILLS COMMUNITY PARK ENTRANCE, CONSTRUCT 2 LN RD; IMPROVE ENGLISH CHANNEL												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO-SAFETEA-LU			3,748	3,748			3,748					3,748
CITY FUNDS			1,605	1,605			1,605					1,605
FEE	708	699	5,182	6,589	4,852		1,737					6,589
20083402 Total	708	699	10,535	11,942	4,852		7,090					11,942

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
SBD31785	San Bernardino	SCAB		4A1003	CAR63				L	NON-EXEMPT	16	
Description:							PTC	3,542	Agency	CHINO HILLS		
EUCALYPTUS FROM PEYTON DR. TO CHINO HILLS COMMUNITY PARK ENTRANCE - CONSTRUCT 2 LANE RD.												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FEE	58	39	3,445	3,542	3,542							3,542
SBD31785 Total	58	39	3,445	3,542	3,542							3,542

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
200019	San Bernardino	SCAB		200019	NCR36				L	EXEMPT - 93.126	16	
Description:							PTC	22,810	Agency	HIGHLAND		
BRIDGE NO. 54C0035 (previously shown as 00L0028), BASE LINE, OVER CITY CREEK. REPLACE 4 LANE BRIDGE WITH 4 LANE BRIDGE.												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
BRIDGE - LOCAL	1,827	443	2,270	531			1,296		443			2,270
DEVELOPER FEES	237	57	294	69			168		57			294
200019 Total	2,064	500	2,564	600			1,464		500			2,564

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
20061015	San Bernardino	SCAB		20061015	CAR60				L	TCM	16	
Description:							PTC	14,614	Agency	HIGHLAND		
GREENSPOT ROAD BRIDGE AT SANTA ANA RIVER - GREENSPOT RD.CONSTRUCT NEW 4 LANE BRIDGE (STRIPING FOR 2 LANES) AT SAR W/ CHANNEL IMPROVMENTS-REALIGN APPROX 2400 FT OF 2 LANE RD.(54C0368) - EXISTING BRIDGE WILL BE PRESERVED AND REHABILITATED FOR PEDESTRIAN, BICYCLE, AND EQUESTRIAN USES. (Toll Credits FY 12/13 HBR ROW \$26, CON \$1,129)												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
BRIDGE - LOCAL	752	198	8,715	9,665	950	8,715						9,665
CITY FUNDS	100		1,991	2,091		2,091						2,091
DEVELOPER FEES			1,000	1,000		1,000						1,000
SBD CO MEASURE I	188			188	188							188
STATE LOCAL PARTNER			1,000	1,000		1,000						1,000

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STP ENHANCE-RIP TEA			670	670			670						670
20061015 Total	1,040	198	13,376	14,614	1,138		13,476						14,614

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
200853	San Bernardino	SCAB		200853	CAR63				L	NON-EXEMPT	16	
Description:							PTC	9,836	Agency	HIGHLAND		
GREENSPOT FROM BOULDER AVE. TO SR210 - WIDEN FROM 4-6 LANES (0.80)												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CITY FUNDS	1,337	100	5,245	6,682	1,207	5,475						6,682
DEVELOPER FEES			1,577	1,577								1,577
STATE LOCAL PARTNER			1,577	1,577		1,577						1,577
200853 Total	1,337	100	8,399	9,836	1,207	8,629						9,836

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
2011104	San Bernardino	SCAB		4OM0701	NCR31				L	EXEMPT - 93.126	16	
Description:							PTC	3,075	Agency	HIGHLAND		
VICTORIA AVE FROM 3RD ST. TO 6TH ST. - SHOULDER IMPROVEMENTS (NO WIDENING)												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CITY FUNDS	120	320	2,635	3,075			120	320		2,635		3,075
2011104 Total	120	320	2,635	3,075			120	320		2,635		3,075

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
2011105	San Bernardino	SCAB		4OM0701	NCR31				L	EXEMPT - 93.126	16	
Description:							PTC	818	Agency	HIGHLAND		
PALM AVE. FROM 3RD ST. TO 5TH ST. - SHOULDER IMPROVEMENTS (NO WIDENING)												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CITY FUNDS	62	24	732	818				86		732		818
2011105 Total	62	24	732	818				86		732		818

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
201182	San Bernardino	SCAB		4A07142	CAX63				L	NON-EXEMPT	16	
Description:							PTC	798	Agency	HIGHLAND		
TIPPECANOE AVENUE FROM 3RD STREET TO 5TH STREET - WIDEN FROM 2-4 LANES (0.3 MILES)FORMERLY PART OF PROJECT ID 200852												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CITY FUNDS	61	30	707	798	61		30	707				798
201182 Total	61	30	707	798	61		30	707				798

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
20130401	San Bernardino	SCAB		20130401	CAX60				L	NON-EXEMPT	16	
Description:							PTC	4,630	Agency	HIGHLAND		
BRIDGE NO. 54C0592, ORANGE ST OVER PLUNGE CREEK OVERFLOW, 1.5 MI N OF PIONEER AVE. Replace existing two lane bridge with four lane bridge.												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
BRIDGE - LOCAL	469	1,006		1,475			469		1,006			1,475
SBD CO MEASURE I	61	130		191			61		130			191
20130401 Total	530	1,136		1,666			530		1,136			1,666
20112007	San Bernardino	MDAB		4A0801	NCR91				L	EXEMPT - 93.126	16	
Description:							PTC	5,521	Agency	NEEDLES		
I-40 NEEDLES CONNECTOR: RDWAY/SIDEWALK IMPROVMTS ALONG 6,300FT: J ST FROM I-40 OFF/RMPS TO W BROADWAY; W BROADWAY FROM J ST TO NEEDLES HWY; NEEDLES HWY FROM W BROADWAY TO N K ST; N K ST TO S/ABUTMENT OF CO RIVR BRDGE INTERSECT IMPROVEMTS AT J ST/W BROADWAY, W BROADWAY/NEEDLES HWY, NEEDLES HWY/N K ST W/ INCL TRAFFIC SIGS, TURN LNS, STRIPING/SIGNAGE/SIDEWALK(toll credits used as match STPL14/15 \$277												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FHWA CORRIDORS AND BORDERS PROGRAM	1,505	461	947	2,913	1,505		461	947				2,913
STP LOCAL			1,980	1,980				1,980				1,980
CITY FUNDS	350	60	218	628	350		60	218				628
20112007 Total	1,855	521	3,145	5,521	1,855		521	3,145				5,521
200407	San Bernardino	MDAB		200407	CAN74				L	EXEMPT - 93.126	16	
Description:							PTC	2,427	Agency	SAN BERNARDINO COUNTY		
FLAMINGO HEIGHTS LANDERS ROAD IMPROVEMTS-SH 247 PIPES WASH TO JOHNSON VALLEY-WIDEN SHOULDERS TO ACCOMMODATE TURN POCKETS AT FOUR INTERSECTIONS												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL	200		1,970	2,170	200					1,970		2,170
COUNTY	26		231	257	26			231				257
200407 Total	226		2,201	2,427	226			231		1,970		2,427
200810	San Bernardino	MDAB		200810	CAN65				L	NON-EXEMPT	16	
Description:							PTC	2,910	Agency	SAN BERNARDINO COUNTY		
BAKER BLVD. BRIDGE - OVER MOJAVE RIVER, 0.2 MI SW OF DEATH VALLEY RD REPLACE 2 LANE BRIDGE W 4 LANE BRIDGE (BRIDGE NO 54C0127)												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
BRIDGE - LOCAL	191		2,385	2,576	191					2,385		2,576
COUNTY	25		309	334	25			309				334
LOCAL ADVANCE CONSTRUCTION								2,385		-2,385		
200810 Total	216		2,694	2,910	216			2,694				2,910

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
SBD31905	San Bernardino	SCAB		SBD31905	CAN61				L	EXEMPT - 93.126	16		
Description:							PTC	40,111	Agency	SAN BERNARDINO, CITY OF			
MT. VERNON AVENUE BRIDGE (OVERHEAD) AT BNSF REPLACE GRADE SEPARATION, REPLACE 4 LANE BRIDGE WITH 4 LANE BRIDGE FROM 2ND TO 5TH STREETS (0.2 MILES SOUTH OF RTE. 66)(BRIDGE NO 54C0066)													
Fund	ENG	R/W	CON	Total	Prior		2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
BRIDGE - LOCAL	3,314	1,461		4,775	2,906		917	952					4,775
CITY FUNDS	430	189	3,982	4,601	377		119	123	3,982				4,601
LOCAL ADVANCE CONSTRUCTION			30,735	30,735					30,735				30,735
LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT													
SBD31905 Total	3,744	1,650	34,717	40,111	3,283		1,036	1,075	34,717				40,111
SBDLS08	San Bernardino	SCAB		SBDLS08	CAR60				L	EXEMPT - 93.126	16		
Description:							PTC	63,214	Agency	VARIOUS AGENCIES			
GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM -PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127, 128 EXEMPT TABLES 2 & 3													
Fund	ENG	R/W	CON	Total	Prior		2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
BRIDGE - LOCAL			24,041	24,041	3,376		2,636	1,219	2,398	717	9,451	4,244	24,041
AGENCY			2,284	2,284	600		214	222	311	11	491	435	2,284
LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT			323	323			127			81		115	323
SBDLS08 Total			26,648	26,648	3,976		2,977	1,441	2,709	809	9,942	4,794	26,648
200866	San Bernardino	MDAB		REG0701	CAN61				L	EXEMPT - 93.126	16		
Description:							PTC	5,849	Agency	VICTORVILLE			
BRIDGE NO 54C0547, BEAR VALLEY RD. OVER BNSF RAILWAY, AMTRAK & UP RR, 3.8 MILES E. OF I-15.WIDEN 6 LANE BRIDGE TO 7 LANE BRIDGE FOR MEDIAN TURN LANE AND SEISMICALLY RETROFITTING BRIDGE													
Fund	ENG	R/W	CON	Total	Prior		2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
BRIDGE - LOCAL	620	133		753	443			310					753
CITY FUNDS	80	17		97	57			40					97
200866 Total	700	150		850	500			350					850
201110	San Bernardino	MDAB		4OM0701	NCNH2				L	EXEMPT - 93.128	16		
Description:							PTC	1,334	Agency	VICTORVILLE			
INSTALLATION OF VARIOUS TRAFFIC SIGNALS ALONG LA MESA ROAD													
Fund	ENG	R/W	CON	Total	Prior		2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			1,139	1,139			1,062	77					1,139
CITY FUNDS			195	195			138	57					195
201110 Total			1,334	1,334			1,200	134					1,334

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
44812	San Bernardino	SCAB		44810	CARH3	10	26	27.3	S	NON-EXEMPT	16	
Description:							PTC	61,755	Agency	VARIOUS AGENCIES		

I-10 TIPPECANOE RECONFIGURE INTERCHANGE & LOCAL RD IMP/MOD (HP 1366)(WESTBOUND - PHASE II)(FORMERLY PART OF RTP ID 44810)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO-SAFETEA-LU		5,517	9,178	14,695	5,517		9,178					14,695
DEMO - TEA 21	515	5,361		5,876	5,876							5,876
INTERSTATE MAINT. HR4818		2,108		2,108	2,108							2,108
SECTION 115		2,999		2,999	2,999							2,999
SECTION 117		4,914		4,914	4,914							4,914
SECTION 330		1,491	1,488	2,979	1,491		1,488					2,979
AGENCY			9,129	9,129			9,129					9,129
CITY FUNDS		6,214	1,175	7,389			7,389					7,389
SBD CO MEASURE I	4,674	3,836	156	8,666	4,674	3,836	156					8,666
NATIONAL HWY SYSTEM - IIP		3,000		3,000	3,000							3,000
44812 Total	5,189	35,440	21,126	61,755	30,579	3,836	27,340					61,755

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
200048	San Bernardino	SCAB		200048	CARH3	15	6.3	7.1	S	NON-EXEMPT	16	
Description:							PTC	56,752	Agency	RANCHO CUCAMONGA		

I-15 AT BASELINE INTERCHANGE - FROM 1,800 N/O BASELINE TO 2,400FT S/O; 1800FT w/o to EAST AVE. TO 1500FT E/O EAST AVE-WIDEN RAMPS (INCLUDING BRIDGES), WIDEN BASELINE RD. FROM 4-6 LNS, WIDEN EAST AVE. FROM 2-4 LNS, REALIGN AND WIDEN S/B AND N/B DIAMOND RAMPS FROM 1-2 LNS (INCLUDG BRIDGES, AD S.B LOOP ON-RAMP (INCL BRIDGES) ADD I-15 ACCEL/DECEL LNS, AND OPERATIONAL IMPRVMENTS (EA497100)(CA435)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
BRIDGE DISCRETIONARY - REPLACEMENT/REHABILITATION	428			428	428							428
DEMO-SAFETEA-LU			3,600	3,600			3,600					3,600
INTERSTATE MAINTENANCE DISCRETIONARY			3,002	3,002			3,002					3,002
DEVELOPER FEES	2,398	6,723	18,747	27,868	9,121		18,747					27,868
SBD CO MEASURE I	2,230	477	18,147	20,854	477		20,377					20,854
STATE LOCAL PARTNER			1,000	1,000			1,000					1,000
200048 Total	5,056	7,200	44,496	56,752	10,026		46,726					56,752

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
34170	San Bernardino	MDAB		34170	CAX70	15	38.3	39.4	S	NON-EXEMPT	16	
Description:							PTC	74,961	Agency	VICTORVILLE		

IN VICTORVILLE AT LA MESA ROAD/NISQUALLI ROAD CONSTRUCT I/C NEW 6 LANE INTERCHANGE

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO - ISTEAL		4,823		4,823	4,823							4,823
DEMO-SAFETEA-LU		1,200		1,200	1,200							1,200
SECTION 115		250		250	250							250
STP LOCAL	3,800			3,800	3,800							3,800

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CITY FUNDS	2,129	8,077	10,000	20,206	20,206								20,206
DEVELOPER FEES			11,894	11,894	11,894								11,894
SBD CO MEASURE I			5,052	5,052	5,052								5,052
CORRIDOR MOBILITY PROGRAM			16,206	16,206	16,206								16,206
STATE CASH - PRIOR STIP		11,530		11,530	11,530								11,530
34170 Total	5,929	25,880	43,152	74,961	74,961								74,961

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
201153	San Bernardino	SCAB		4120141	NCR88	210	30	30.75	S	NON-EXEMPT	16		
Description:							PTC	5,070	Agency	HIGHLAND			
WIDEN 5TH ST FROM CITY CRK TO SR210; RESTRIPE 5TH ST FROM 4-6LNS BTW CHURCH AVE & SR210; RESTRIPE 210 UNDERCROSSING 4-5LNS BTW RAMPS WITH ADD. TURN LN. CONSTRUCT TRUCK ACCL. LN ON SB SR210 ON-RAMP AND FWY MAINLINE INCLUDING WIDENING OF EXISTING FWY BRIDGE													
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total	
PRIVATE FUNDS	507		4,563	5,070	507			4,563				5,070	
201153 Total	507		4,563	5,070	507			4,563				5,070	

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
SBD31850	San Bernardino	SCAB		SBD31850	CARH3	215	.58	1.66	S	NON-EXEMPT	16		
Description:							PTC	78,794	Agency	VARIOUS AGENCIES			
IN GRAND TERRACE @ I-215 BARTON RD I/C RECONSTRUCT OC & RAMPS W/ PARTIAL CLOVERLEAF CONFIG. NW OF I-215 WORK INCL ADD OF NB AUX LN.LOCAL ST WORK TO INCL WIDENING OF BARTON RD, REMOVAL OF LA CROSSE AVE. BETWN VIVENDA AVE & BARTON RD, REPLACMT W/ NEW LOCAL RD, IMPROVEMTS TO BARTON RD & MICHIGAN WAY/VIVENDA AVE INTERSECTION & REALIGNMT OF COMMERCE WY (Toll credits used for Demo in FY12/13 for \$300													
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total	
SECTION 112	1,980			1,980		1,980						1,980	
SECTION 115	501			501		501						501	
STP LOCAL		1,500	10,632	12,132			1,500		10,632			12,132	
SBD CO MEASURE I	2,183	3,436	18,551	24,170	832	1,351	3,436		18,551			24,170	
STIP ADVANCE CON-RIP		17,400	22,611	40,011			17,400		22,611			40,011	
SBD31850 Total	4,664	22,336	51,794	78,794	832	3,832	22,336		51,794			78,794	

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
SBDLS02	San Bernardino	SCAB		REG0701	SHP03	999			S	EXEMPT - 93.126	16		
Description:							PTC	317,315	Agency	CALTRANS			
GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM-PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2-PAVEMENT RESURFACING AND/OR REHAB. EMERGENCY RELIEF (23 U.S.C.125) WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDL TRAVEL LANES)													
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total	
SHOPP - ADVANCE CONSTRUCTION			317,315	317,315			109,432	34,933	172,950			317,315	
SBDLS02 Total			317,315	317,315			109,432	34,933	172,950			317,315	

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San Bernardino County

Project Listing Report

(in \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
SBDLS09	San Bernardino	SCAB		REG0701	SHP04	999			S	EXEMPT - 93.126	16	
Description:							PTC	7,321	Agency	CALTRANS		
GROUPED PROJECTS FOR EMERGENCY RESPONSE PROJECTS AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128 EXEMPT)												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			7,321	7,321		6,176	1,145					7,321
SBDLS09 Total			7,321	7,321		6,176	1,145					7,321
ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
20060606	San Bernardino	MDAB		4TL104	BUO00				T	EXEMPT - 93.126	16	
Description:							PTC	22,073	Agency	BARSTOW CITY/COUNTY TRANSIT		
BARSTOW - OPERATING EXPENSES												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5311 NON-UZA			2,272	2,272	1,621	401	250					2,272
FARE REVENUE			2,029	2,029	1,853	176						2,029
LOCAL TRANS FUNDS			15,964	15,964	12,013	1,813	2,138					15,964
PRIVATE FUNDS			48	48	48							48
SBD CO MEASURE I			1,760	1,760	1,228	253	279					1,760
20060606 Total			22,073	22,073	16,763	2,643	2,667					22,073
ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
SBD31037	San Bernardino	MDAB		SBD31037	BUO00				T	EXEMPT - 93.126	16	
Description:							PTC	18,886	Agency	MORONGO BASIN TRANSIT AUTHORITY		
BUS SYSTEM - OPERATING ASSISTANCE												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5311 NON-UZA			2,033	2,033	1,284	461	288					2,033
FARE REVENUE			2,604	2,604	2,237	367						2,604
LOCAL TRANS FUNDS			13,064	13,064	9,033	1,411	2,620					13,064
PRIVATE FUNDS			38	38	31	7						38
SBD CO MEASURE I			1,112	1,112	945	63	104					1,112
STATE TRANSIT ASSIST			35	35			35					35
SBD31037 Total			18,886	18,886	13,530	2,309	3,047					18,886
ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
20010120	San Bernardino	SCAB		20010120	TRN07				T	EXEMPT - 93.126	16	
Description:							PTC	63	Agency	MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY		
TRANSIT SERVICE EQUIPMENT - PURCHASE OF VARIOUS MAINTENANCE EQUIPMENT (ON-GOING PROJECT)												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STATE TRANSIT ASSIST			63	63	31		32					63
20010120 Total			63	63	31		32					63

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
200423	San Bernardino	SCAB		200423	PAR16				T	EXEMPT - 93.126	16	
Description:						PTC	1,852	Agency	MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY			
PARATRANSIT VEHICLES - REPLACEMENT - GAS/DIESEL 2013-3, Automatic Vehicle Location (AVL)												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			1,634	1,634	1,060	219	355					1,634
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STATE TRANSIT ASSIST			52	52		26	26					52
			166	166	138	28						166
200423 Total			1,852	1,852	1,198	273	381					1,852
SBD41055	San Bernardino	SCAB		SBD41055	BUO00				T	EXEMPT - 93.126	16	
Description:						PTC	19,177	Agency	MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY			
BUS SYSTEM - OPERATING ASSISTANCE												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			80	80	80							80
FTA 5311 NON-UZA			1,747	1,747	1,190	343	214					1,747
CITY FUNDS			15	15	15							15
FARE REVENUE			1,689	1,689	1,414	275						1,689
LOCAL TRANS FUNDS			14,369	14,369	10,322	2,011	2,036					14,369
PRIVATE FUNDS			44	44	44							44
SBD CO MEASURE I			874	874	688	91	95					874
STATE TRANSIT ASSIST			359	359	333		26					359
SBD41055 Total			19,177	19,177	14,086	2,720	2,371					19,177
SBD31612	San Bernardino	MDAB		SBD31612	BUO00				T	EXEMPT - 93.126	16	
Description:						PTC	3,373	Agency	NEEDLES			
BUS SYSTEM - OPERATING ASSISTANCE												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
EDA GRANT			37	37	37							37
FTA 5311 NON-UZA			323	323	243	49	31					323
FARE REVENUE			285	285	256	29						285
LOCAL TRANS FUNDS			1,810	1,810	1,473	157	180					1,810
PRIVATE FUNDS			54	54	54							54
SBD CO MEASURE I			129	129	118		11					129
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STATE TRANSIT ASSIST			239	239		239						239
			413	413	90	66	257					413

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TRANSIT SYSTEM SAFETY, SECURITY AND DISASTER RESPONSE ACCOUNT SBD31612 Total			83	83		83								83
			3,373	3,373	2,271	623	479							3,373

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
20061701	San Bernardino	SCAB		4TL104	ADM83				T	EXEMPT - 93.126	16	
Description:						PTC	5,227	Agency	OMNITRANS			
JOBS ACCESS AND REVERSE COMMUTE ADMINISTRATION OPERATIONS AND CAPITAL SECTION 5316 JOB ACCESS REVERSE COMMUTE (JARC) VARIOUS PROJECTS (c/o project from prior year)(UZA FY12/13: LA/LB/SA \$906; Riv/SB \$1,242)												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR			931	931	931							931
FTA 5316 JOB ACCESS PROGRAM			2,148	2,148			2,148					2,148
LOCAL TRANS FUNDS			2,148	2,148			2,148					2,148
20061701 Total			5,227	5,227	931		4,296					5,227

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
20061901	San Bernardino	SCAB		4TL104	BUN07				T	EXEMPT - 93.126	16	
Description:						PTC	1,395	Agency	OMNITRANS			
NEW FREEDOM PROGRAM ADMINISTRATION, OPERATIONS AND CAPITAL (UZA FY 13/14: LA/LB/SA \$394; Riv/SB \$526)												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5317 NEW FREEDOM PROGRAM			920	920			920					920
LOCAL TRANS FUNDS			475	475	245		230					475
20061901 Total			1,395	1,395	245		1,150					1,395

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
SBD90105	San Bernardino	SCAB		SBD90105	BUR17				T	EXEMPT - 93.126	16	
Description:						PTC	54,249	Agency	OMNITRANS			
BUS SYSTEM-BUSES BUS REPLACEMENTS ALT. FUEL, 2010-15 and 15 coaches per year after 2010 (Toll Credits are being used as match for CMAQ in FY12/13 \$1,275, FY13/14 \$1,299)												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			34,463	34,463	24,167	5,098	5,198					34,463
FTA 5307 UZA FORMULAR			9,965	9,965	9,965							9,965
FTA 5309(a) GUIDEWY			5,000	5,000	5,000							5,000
LOCAL ADVANCE CONSTRUCTION PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			4,821	4,821	4,821							4,821
SBD90105 Total			54,249	54,249	43,953	5,098	5,198					54,249

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
20111301	San Bernardino	MDAB		4TL104	BUN07				T	EXEMPT - 93.126	16	
Description:						PTC	1,250	Agency	VICTOR VALLEY TRANSIT AUTHORITY			
BUS SYSTEM-OPERATING ASSISTANCE-LIFELINE CONNECTIVITY BUS SERVICE BETWEEN VICTOR VALLEY AND SAN BERNARDINO VALLEY (SPLIT PROJECT FROM SBD31581)												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			1,000	1,000	1,000							1,000
VICTORVILLE-HESPERIA URBANIZED AREA - FP			200	200				200				200
LOCAL TRANS FUNDS			50	50				50				50
20111301 Total			1,250	1,250	1,000			250				1,250
20111806	San Bernardino	MDAB		4TL104	BUN07				T	EXEMPT - 93.126	16	
Description:						PTC	173	Agency	VICTOR VALLEY TRANSIT AUTHORITY			
TRANSIT BUS STOP ACCESS IMPROVEMENTS - PATH OF TRAVEL FOR EXISTING BUS STOPS												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
LOCAL TRANS FUNDS			145	145	113		32					145
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			28	28	28							28
20111806 Total			173	173	141		32					173
20111808	San Bernardino	MDAB		4TL104	TDM24				T	EXEMPT - 93.126	16	
Description:						PTC	1,864	Agency	VICTOR VALLEY TRANSIT AUTHORITY			
INLAND EMPIRE VANPOOL PROGRAM - VICTOR VALLEY PHASE LIVABILITY GRANT												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5309(c) BUS			1,491	1,491	1,491							1,491
SBD CO MEASURE I			373	373	373							373
20111808 Total			1,864	1,864	1,864							1,864
20111815	San Bernardino	MDAB		4TL104	BUO00				T	EXEMPT - 93.126	16	
Description:						PTC	9,355	Agency	VICTOR VALLEY TRANSIT AUTHORITY			
PREVENTATIVE MAINTENANCE OPERATING ASSISTANCE (Toll Credits: FY13/14 \$1,645k)												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307-OPERATING			6,613	6,613	3,917	1,051	1,645					6,613
ARRA - FTA 5307			1,500	1,500	1,500							1,500
LOCAL TRANS FUNDS			1,242	1,242	979	263						1,242
20111815 Total			9,355	9,355	6,396	1,314	1,645					9,355

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
20112006	San Bernardino	MDAB		4TL104	BUN94				T	EXEMPT - 93.126	16	
Description:						PTC	1,800	Agency	VICTOR VALLEY TRANSIT AUTHORITY			
PURCHASE 3 EXPANSION 40' BUSES ALT FUEL												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			1,800	1,800	1,800							1,800
20112006 Total			1,800	1,800	1,800							1,800
20130302	San Bernardino	MDAB		20040817	BUR05				T	EXEMPT - 93.126	16	
Description:						PTC	885	Agency	VICTOR VALLEY TRANSIT AUTHORITY			
BUS REHABILITATION: FY12/13-5, FY13/14-11												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5339 ALTERNATIVES ANALYSIS PROGRAM			708	708		182	526					708
LOCAL TRANS FUNDS			46	46			46					46
STATE TRANSIT ASSIST			131	131		46	85					131
20130302 Total			885	885		228	657					885
20131102	San Bernardino	MDAB		4TL104	BUN94				T	EXEMPT - 93.126	16	
Description:						PTC	4,000	Agency	VICTOR VALLEY TRANSIT AUTHORITY			
COMMUTER BUS REPLACEMENT: FY13/14-5												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			162	162			162					162
FTA 5307 UZA FORMULAR			1,028	1,028			1,028					1,028
LOCAL TRANS FUNDS			100	100			100					100
PRIVATE FUNDS			311	311			311					311
STATE TRANSIT ASSIST			2,000	2,000			2,000					2,000
20131102 Total			3,601	3,601			3,601					3,601
SBD41073	San Bernardino	MDAB		SBD41073	ADN55				T	EXEMPT - 93.126	16	
Description:						PTC	18,628	Agency	VICTOR VALLEY TRANSIT AUTHORITY			
CAPITAL - PURCHASE OF LAND AND ARCHITECTURAL SERVICES & CONSTRUCT FOR ADMINISTRATIVE, MAINTENANCE, & OPERATIONS FACILITY (PH I & II)												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR			9,823	9,823	9,823							9,823
FTA 5309(c) BUS			1,486	1,486	1,486							1,486
ARRA - FTA 5307			1,913	1,913	1,913							1,913
ARRA - FTA 5311			160	160	160							160

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LOCAL TRANS FUNDS			971	971	971								971
STATE TRANSIT ASSIST			4,275	4,275	4,275								4,275
SBD41073 Total			18,628	18,628	18,628								18,628

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment		
SBD41084	San Bernardino	MDAB		4TL104	BUR17				T	EXEMPT - 93.126	16		
Description:										PTC	9,002	Agency	VICTOR VALLEY TRANSIT AUTHORITY
BUS SYSTEM - BUSES REPLACEMENT - ALT FUEL, FY 12 FIXED ROUTE TRANSIT COACHES (2); 2013 PREMIUM PARATRANSIT BUSES (8); FY13/14 REGIONAL BUS RPLC(2)													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ				4,354	4,354	4,354							4,354
FTA 5307-OPERATING				996	996	996							996
ARRA - FTA 5311				204	204	204							204
LOCAL TRANS FUNDS				561	561	561							561
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.				2,318	2,318	143	1,205	970					2,318
STATE TRANSIT ASSIST				569	569	569							569
SBD41084 Total				9,002	9,002	6,827	1,205	970					9,002

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment		
SBD41114	San Bernardino	MDAB		SBD41114	PAR17				T	EXEMPT - 93.126	16		
Description:										PTC	2,601	Agency	VICTOR VALLEY TRANSIT AUTHORITY
PARATRANSIT - VEHICLE REPLACEMENT ALT. FUEL, 2012-3; 2013 VEHICLE REPLACEMENT (2)													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ				2,134	2,134	2,134							2,134
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.				254	254	64	190						254
STATE TRANSIT ASSIST				213	213	213							213
SBD41114 Total				2,601	2,601	2,411	190						2,601
Grand Total		34,066	96,223	775,789	906,078	270,436	57,765	246,260	84,355	227,189	15,279	4,794	906,078

**SAN BERNARDINO
GROUPED PROJECT LISTINGS**

**SBDLS09 Exempt Grouped Projects for Emergency Repair - SHOPP Emergency Response Program
2013 FTIP Amendment #15**

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost
Caltrans	SBd Co	0Q860		On I-15, in Victorville, at D Street. Replace and relocate damaged southbound mainline overhead sign structure. (100% SHOPP-AC)	2012/13	\$ 432	\$ -	\$ 432
Caltrans	SBd Co	0R840		On I-15, near Cajon Pass, 2 miles north of Kenwood Avenue. Repair culvert and damaged slopes (sink hole). (100% SHOPP-AC)	2012/13	\$ 3,281	\$ -	\$ 3,281
Caltrans	SBd Co	1C730		On SR-62, near Twentynine Palms, from east of ironage road to west of Colorado River Aqueduct. Repair storm damage. (100% SHOPP-AC)	2012/13	\$ 368	\$ -	\$ 368
Caltrans	SBd Co	1C820		On SR-62, near Twentynine Palms, from east of Ironage Road to west of Route 177. Repair storm damage. (100% SHOPP-AC)	2012/13	\$ 875	\$ -	\$ 875
Caltrans	SBd Co	1C860		In San Bernardino and Riverside counties, on Routes 10, 15, 60, 210 and 215 at various locations, Repair electrical systems. (100% SHOPP-AC)	2012/13	\$ 610	\$ -	\$ 610
Caltrans	SBd Co	1E230		On SR-38, near Angelus Oaks, east of Mill Creek Road. Replace roadway fill material.	2012/13	\$ 610	\$ -	\$ 610
Caltrans	SBd Co			<i>FY 2012-13 Total</i>		\$ 6,176	\$ -	\$ 6,176
Caltrans	SBd Co	0Q600		On Rte 2 Near Wrightwood, from east of Greysand Creek to west of Desert Front Road. Modify earthen dike and place concrete slope. (100% SHOPP-AC)	2013/14	\$ 710		\$ 710
Caltrans	SBd Co	1E680	New : 2012 SHOPP #12H-359	On I-40, near Needles, from Route 40 to 3 miles south of Goff Road. Repair Roadway. (100% SHOPP-AC)	2013/14	\$ 435		\$ 435
Caltrans	SBd Co			<i>FY 2013-14 Total</i>		\$ 1,145	\$ -	\$ 1,145
TOTAL						\$ 7,321	\$ -	\$ 7,321
2013 FTIP Amendment #15 : Add EA 1E680 per 2012 SHOPP Amendment #12H-359								
Paul B. Fagan, Caltran District 8 FTIP Manager								

State Highway Operation and Protection Program

San Bernardino County

Document Year 2012, Version Number 1

PPNO: 0238Q

(Dollars in Thousands)

DIST: 08	PPNO: 0238Q	EA: 1E680	CTIPS ID: 109-0000-3400	TCRP No.	TITLE (DESCRIPTION): (Near Needles, from Route 40 to 3 miles south of Goff Road. Repair roadway.)	ELEMENT: SHOPP Major Const.	MPO ID: 9
CT PROJECT ID: 08-1400-0069						SPONSOR: Caltrans	
COUNTY: San Bernardino County						MPO: Southern California Association of Governments	
ROUTE: 95						CORRIDOR:	
PM: R57.3 / 60.4						PRJ MGR:	
						PHONE:	LAW: 12
						EMAIL:	

ASSEMBLY: 33	IMPLEMENTING	PAED	RW
SENATE: 18	AGENCIES:	PSE	CON
CONGRESS: 8			

PROJECT VERSION HISTORY *(Printed Version is Shaded)* (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Programmed Dollars in Thousands - Total For Project					
								Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
1	Official	10/02/13	ZBARAZI	Amendment - New Project	12H-359			300	20	5	25		85
								0					

Fund Source 1 of 1 SHOPP - Emergency Response

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	FUTURE	TOTAL
20.XX.201.130 - Major Damage (Emergency Opening)	PA&ED			5						5
Fund Type:	<u>VOTE DATE</u>	<u>AMOUNT</u>	PS&E	25						25
National Hwy System			R/W SUP							
			CON SUP	85						85
			R/W	20						20
			CON	300						300
			Total:	435						435

HQ Comments:

***** Version 1 - 10/02/2013 *****

Entered new 2012 SHOPP Project - DB

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Apple Valley 3971 BRIDGE NO. 54C0086, BEAR VALLEY RD OVER MOJAVE RIVER, 5 MI E RTE I-15. Bridge Rehabilitation, no added capacity.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		500,000		2,268,000					2,768,000
R/W					100,000				100,000
CON								13,696,000	13,696,000
Total		500,000		2,268,000	100,000			13,696,000	16,564,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		442,650		2,007,860	88,530			12,125,069	14,664,109
Local Match		57,350		260,140	11,470			1,570,931	1,899,891
LSSRP Bond									
Local AC									
Total		500,000		2,268,000	100,000			13,696,000	16,564,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		442,650		2,007,860					2,450,510
Local Match		57,350		260,140					317,490
LSSRP Bond									
Local AC									
Total		500,000		2,268,000					2,768,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								12,125,069	12,125,069
Local Match								1,570,931	1,570,931
LSSRP Bond									
Local AC									
Total								13,696,000	13,696,000

Project #: 5453(018)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Barstow 2702 BRIDGE NO. 54C0089, FIRST ST, OVER MOJAVE RIVER, 1.4 MI N OF RTE I-15. LSSRP Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE									
R/W									
CON								715,000	715,000
Total								715,000	715,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								632,990	632,990
Local Match									
LSSRP Bond								82,011	82,011
Local AC									
Total								715,000	715,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								632,990	632,990
Local Match									
LSSRP Bond								82,011	82,011
Local AC									
Total								715,000	715,000

Project #:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Barstow 2734 BRIDGE NO. 54C0583, YUCCA ST, OVER BNSF RY, AMTRAK, & UP RR, 0.3 MI N OF MAIN ST. LSSRP Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE									
R/W									
CON							550,000		550,000
Total							550,000		550,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							486,915		486,915
Local Match									
LSSRP Bond							63,085		63,085
Local AC									
Total							550,000		550,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							486,915		486,915
Local Match									
LSSRP Bond							63,085		63,085
Local AC									
Total							550,000		550,000

Project #:
5298(005)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Colton 2698 BRIDGE NO. 54C0078, BNSF RR, AMTRAK, METRO LINKLA over CADENA DR, 0.75 MI S OF I-10. LSSRP Seismic Retrofit (STP)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	45,000								45,000
R/W									
CON					130,000				130,000
Total	45,000				130,000				175,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	39,839				115,089				154,928
Local Match	5,162								5,162
LSSRP Bond					14,911				14,911
Local AC									
Total	45,000				130,000				175,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	39,839								39,839
Local Match	5,162								5,162
LSSRP Bond									
Local AC									
Total	45,000								45,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					115,089				115,089
Local Match									
LSSRP Bond					14,911				14,911
Local AC									
Total					130,000				130,000

Project #:
5065(015)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Colton 2699 BRIDGE NO. 54C0079, POC AT LA CADENA DRIVE, OVER W. WILSON EL., 0.6 MI S OF I-10. LSSRP Seismic Retrofit (STP)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	45,000								45,000
R/W									
CON					130,000				130,000
Total	45,000				130,000				175,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	39,839				115,089				154,928
Local Match	5,162								5,162
LSSRP Bond					14,911				14,911
Local AC									
Total	45,000				130,000				175,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	39,839								39,839
Local Match	5,162								5,162
LSSRP Bond									
Local AC									
Total	45,000								45,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					115,089				115,089
Local Match									
LSSRP Bond					14,911				14,911
Local AC									
Total					130,000				130,000

Project #:
5065(007)
5065(016)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Colton 2705 BRIDGE NO. 54C0100, MT VERNON AVE, OVER SANTA ANA RIVER, 0.6 MI S'LY OF RTE I-10. LSSRP Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	60,000								60,000
R/W									
CON								621,494	621,494
Total	60,000							621,494	681,494
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	53,118							550,209	603,327
Local Match	6,882								6,882
LSSRP Bond								71,285	71,285
Local AC									
Total	60,000							621,494	681,494
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								550,209	550,209
Local Match									
LSSRP Bond								71,285	71,285
Local AC									
Total								621,494	621,494

Project #:
5065(005)
5065(017)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Colton 2719 BRIDGE NO. 54C0375, UP RR OVER WEST C ST, 0.5 MI W OF RANCHO AVE. LSSRP Seismic Retrofit (STP)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	45,000								45,000
R/W									
CON					130,000				130,000
Total	45,000				130,000				175,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	39,839				115,089				154,928
Local Match	5,162								5,162
LSSRP Bond					14,911				14,911
Local AC									
Total	45,000				130,000				175,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	39,839								39,839
Local Match	5,162								5,162
LSSRP Bond									
Local AC									
Total	45,000								45,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					115,089				115,089
Local Match									
LSSRP Bond					14,911				14,911
Local AC									
Total					130,000				130,000

Project #:
5065(007)
5065(018)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Colton 1056 BRIDGE NO. 54C0379, BARTON RD, OVER UP RR, 0.25 MI W ROUTE 215. Replace 2 lane bridge with new 2 lane bridge. Minor seismic contribution. The City of Colton will be the implementing agency for construction.

Change!

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	388,000								388,000
R/W	104,000								104,000
CON							4,243,460		4,243,460
Total	492,000						4,243,460		4,735,460

Project #: 5421(002)

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	405,713						3,756,735		4,162,448
Local Match	86,287						435,110		521,397
LSSRP Bond							51,615		51,615
Local AC									
Total	492,000						4,243,460		4,735,460

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	313,641								313,641
Local Match	74,359								74,359
LSSRP Bond									
Local AC									
Total	388,000								388,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	92,071								92,071
Local Match	11,929								11,929
LSSRP Bond									
Local AC									
Total	104,000								104,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							3,756,735		3,756,735
Local Match							435,110		435,110
LSSRP Bond							51,615		51,615
Local AC									
Total							4,243,460		4,243,460

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Colton 2723 BRIDGE NO. 54C0384, UP RR SPUR OVER C STREET, 0.75 MI W MT VERNON AVE. LSSRP Seismic Retrofit (STP)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	45,000								45,000
R/W									
CON					195,000				195,000
Total	45,000				195,000				240,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	39,839				172,634				212,472
Local Match	5,162								5,162
LSSRP Bond					22,367				22,367
Local AC									
Total	45,000				195,000				240,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	39,839								39,839
Local Match	5,162								5,162
LSSRP Bond									
Local AC									
Total	45,000								45,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					172,634				172,634
Local Match									
LSSRP Bond					22,367				22,367
Local AC									
Total					195,000				195,000

Project #:
5065(007)
5065(019)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Colton 2736 BRIDGE NO. 54C0599, COLTON HIGH SCHOOL POC, OVER RANCHO AVE, 0.25 MI N RTE 1-10. LSSRP Seismic Retrofit (STP)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	45,000								45,000
R/W									
CON					124,600				124,600
Total	45,000				124,600				169,600
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	39,839				110,308				150,147
Local Match	5,162								5,162
LSSRP Bond					14,292				14,292
Local AC									
Total	45,000				124,600				169,600
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	39,839								39,839
Local Match	5,162								5,162
LSSRP Bond									
Local AC									
Total	45,000								45,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					110,308				110,308
Local Match									
LSSRP Bond					14,292				14,292
Local AC									
Total					124,600				124,600

Project #:
5065(007)
5065(020)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Department of Water Resources 2726 BRIDGE NO. 54C0449, RANCHERO ST, OVER CALIFORNIA AQUEDUCT, 0.95 MI E MAPLE AVE. LSSRP Seismic Retrofit and deck rehabilitation. Work must commence as one project.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	153,000								153,000
R/W									
CON		632,500							632,500
Total	153,000	632,500							785,500
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	135,451	559,952							695,403
Local Match	17,549	43,873							61,422
LSSRP Bond		28,675							28,675
Local AC									
Total	153,000	632,500							785,500
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	135,451								135,451
Local Match	17,549								17,549
LSSRP Bond									
Local AC									
Total	153,000								153,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		559,952							559,952
Local Match		43,873							43,873
LSSRP Bond		28,675							28,675
Local AC									
Total		632,500							632,500

Project #: 6248(006)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Department of Water Resources 2727 BRIDGE NO. 54C0451, MESQUITE ST, OVER CALIFORNIA AQUEDUCT, 0.1 MI E MAPLE AVE. LSSRP Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	90,000								90,000
R/W									
CON		222,500							222,500
Total	90,000	222,500							312,500
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	79,677	196,979							276,656
Local Match	10,323								10,323
LSSRP Bond		25,521							25,521
Local AC									
Total	90,000	222,500							312,500
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	79,677								79,677
Local Match	10,323								10,323
LSSRP Bond									
Local AC									
Total	90,000								90,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		196,979							196,979
Local Match									
LSSRP Bond		25,521							25,521
Local AC									
Total		222,500							222,500

Project #:
6248(007)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Department of Water Resources 2728 BRIDGE NO. 54C0452, MAPLE AVE, OVER CALIFORNIA AQUEDUCT, 1.8 MI S OF MAIN ST. LSSRP Seismic Retrofit and bridge rehabilitation. No adding lanes. (Rehab will commence with seismic retrofit work)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	153,000								153,000
R/W									
CON		645,000							645,000
Total	153,000	645,000							798,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	135,451	571,019							706,469
Local Match	17,549	45,307							62,856
LSSRP Bond		28,675							28,675
Local AC									
Total	153,000	645,000							798,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	135,451								135,451
Local Match	17,549								17,549
LSSRP Bond									
Local AC									
Total	153,000								153,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		571,019							571,019
Local Match		45,307							45,307
LSSRP Bond		28,675							28,675
Local AC									
Total		645,000							645,000

Project #: 6248(008)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Department of Water Resources 2730 BRIDGE NO. 54C0495, GOODWIN DR, OVER CALIFORNIA AQUEDUCT, 0.6 MI E BALDY MESA RD. LSSRP Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	90,000								90,000
R/W									
CON		187,500							187,500
Total	90,000	187,500							277,500
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	79,677	165,994							245,671
Local Match	10,323								10,323
LSSRP Bond		21,506							21,506
Local AC									
Total	90,000	187,500							277,500
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	79,677								79,677
Local Match	10,323								10,323
LSSRP Bond									
Local AC									
Total	90,000								90,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		165,994							165,994
Local Match									
LSSRP Bond		21,506							21,506
Local AC									
Total		187,500							187,500

Project #:
6248(009)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Department of Water Resources 2731 BRIDGE NO. 54C0496, DUNCAN RD, OVER CALIFORNIA AQUEDUCT, 1.25 MI W BALDY MESA RD. LSSRP Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	90,000								90,000
R/W									
CON		200,000							200,000
Total	90,000	200,000							290,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	79,677	177,060							256,737
Local Match	10,323								10,323
LSSRP Bond		22,940							22,940
Local AC									
Total	90,000	200,000							290,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	79,677								79,677
Local Match	10,323								10,323
LSSRP Bond									
Local AC									
Total	90,000								90,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		177,060							177,060
Local Match									
LSSRP Bond		22,940							22,940
Local AC									
Total		200,000							200,000

Project #:
6248(002)
6248(010)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Ontario 4103 BRIDGE NO. 54C0525L, MISSION BLVD W BND OVER CUCAMONGA CREEK CHANNEL, 0.4 MI W ARCHIBALD AVE. Bridge rehabilitation, widen bridge to accommodate shoulders. New!

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			82,650						82,650
R/W									
CON								436,000	436,000
Total			82,650					436,000	518,650
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			73,170					385,991	459,161
Local Match			9,480					50,009	59,489
LSSRP Bond									
Local AC									
Total			82,650					436,000	518,650
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			73,170						73,170
Local Match			9,480						9,480
LSSRP Bond									
Local AC									
Total			82,650						82,650
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								385,991	385,991
Local Match								50,009	50,009
LSSRP Bond									
Local AC									
Total								436,000	436,000

Project #:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Ontario 4104 BRIDGE NO. 54C0525R, MISSION BLVD-E BND OVER CUCAMONGA CREEK CHANNEL, 0.4 MI W ARCHIBALD AVE. Bridge rehabilitation, widen bridge to accommodate shoulders. New!

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			19,000						19,000
R/W									
CON								92,500	92,500
Total			19,000					92,500	111,500
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			16,821					81,890	98,711
Local Match			2,179					10,610	12,789
LSSRP Bond									
Local AC									
Total			19,000					92,500	111,500
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			16,821						16,821
Local Match			2,179						2,179
LSSRP Bond									
Local AC									
Total			19,000						19,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								81,890	81,890
Local Match								10,610	10,610
LSSRP Bond									
Local AC									
Total								92,500	92,500

Project #:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Ontario 4101 BRIDGE NO. 54C0540L, HOLT BLVD (E. BND) OVER CUCAMONGA CREEK CHANNEL, 0.6 MI ELY VINEYARD AVE. Bridge rehabilitation. New!

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			25,000	91,000					116,000
R/W									
CON								1,058,000	1,058,000
Total			25,000	91,000				1,058,000	1,174,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			22,133	80,562				936,647	1,039,342
Local Match			2,868	10,438				121,353	134,658
LSSRP Bond									
Local AC									
Total			25,000	91,000				1,058,000	1,174,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			22,133	80,562					102,695
Local Match			2,868	10,438					13,305
LSSRP Bond									
Local AC									
Total			25,000	91,000					116,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								936,647	936,647
Local Match								121,353	121,353
LSSRP Bond									
Local AC									
Total								1,058,000	1,058,000

Project #:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino 3733 BRIDGE NO. 54C0411, SECOND STREET OVER HISTORIC WARM CREEK, 0.1 MI E ARROWHEAD AVE. Replace existing four lane bridge with four lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	374,760								374,760
R/W				200,000					200,000
CON								2,473,415	2,473,415
Total	374,760			200,000				2,473,415	3,048,175
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	331,775			177,060				2,189,714	2,698,549
Local Match	42,985			22,940				283,701	349,626
LSSRP Bond									
Local AC									
Total	374,760			200,000				2,473,415	3,048,175
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	331,775								331,775
Local Match	42,985								42,985
LSSRP Bond									
Local AC									
Total	374,760								374,760
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				177,060					177,060
Local Match				22,940					22,940
LSSRP Bond									
Local AC									
Total				200,000					200,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,189,714	2,189,714
Local Match								283,701	283,701
LSSRP Bond									
Local AC									
Total								2,473,415	2,473,415

Project #: 5033(052)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 3337 BRIDGE NO. 54C0107, YERMO RD, OVER MANIX WASH, 1.2 MI NE ALVORD MTN RD. Replace 2 lane bridge with new 2 lane bridge.
4/5/2010: Toll Credits programmed for Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	140,000								140,000
R/W									
CON								1,590,000	1,590,000
Total	140,000							1,590,000	1,730,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	123,942							1,590,000	1,713,942
Local Match	16,058								16,058
LSSRP Bond									
Local AC									
Total	140,000							1,590,000	1,730,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	123,942								123,942
Local Match	16,058								16,058
LSSRP Bond									
Local AC									
Total	140,000								140,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,590,000	1,590,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,590,000	1,590,000

Project #: 5954(112)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 1808 BRIDGE NO. 54C0285, NAT TRAILS HWY, OVER DOLA DITCH, 2.1 MI E KELBAKER RD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	148,580		230,800						379,380
R/W									
CON						1,745,000			1,745,000
Total	148,580		230,800			1,745,000			2,124,380
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	118,864		184,640			1,544,849			1,848,353
Local Match	29,716		46,160			200,152			276,028
LSSRP Bond									
Local AC									
Total	148,580		230,800			1,745,000			2,124,380
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	118,864		184,640						303,504
Local Match	29,716		46,160						75,876
LSSRP Bond									
Local AC									
Total	148,580		230,800						379,380
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						1,544,849			1,544,849
Local Match						200,152			200,152
LSSRP Bond									
Local AC									
Total						1,745,000			1,745,000

Project #: 5954(093)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 1807 BRIDGE NO. 54C0286, NAT TRAILS HWY, OVER LANZIT DITCH, 2.8 MI E KELBAKER RD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	177,445		265,000						442,445
R/W									
CON						2,034,000			2,034,000
Total	177,445		265,000			2,034,000			2,476,445
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	141,956		212,000			1,800,700			2,154,656
Local Match	35,489		53,000			233,300			321,789
LSSRP Bond									
Local AC									
Total	177,445		265,000			2,034,000			2,476,445
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	141,956		212,000						353,956
Local Match	35,489		53,000						88,489
LSSRP Bond									
Local AC									
Total	177,445		265,000						442,445
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						1,800,700			1,800,700
Local Match						233,300			233,300
LSSRP Bond									
Local AC									
Total						2,034,000			2,034,000

Project #: 5954(094)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 1806 BRIDGE NO. 54C0420, GARNET ST, OVER MILL CREEK, 0.5 MI N OF RTE 38. Replace 2 lane bridge with new 2 lane bridge. 6/22/2011:
Toll credits used for CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	838,800								838,800
R/W									
CON						5,662,500			5,662,500
Total	838,800					5,662,500			6,501,300
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	671,040					5,662,500			6,333,540
Local Match	167,760								167,760
LSSRP Bond									
Local AC									
Total	838,800					5,662,500			6,501,300
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	671,040								671,040
Local Match	167,760								167,760
LSSRP Bond									
Local AC									
Total	838,800								838,800
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						5,662,500			5,662,500
Local Match									
LSSRP Bond									
Local AC									
Total						5,662,500			5,662,500

Project #: 5954(095)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 3726 PM00056, Bridge Preventive Maintenance Program. Various locations in San Bernardino County. See Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	125,000								125,000
R/W									
CON						500,000			500,000
Total	125,000					500,000			625,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	110,663					442,650			553,313
Local Match	14,338					57,350			71,688
LSSRP Bond									
Local AC									
Total	125,000					500,000			625,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	110,663								110,663
Local Match	14,338								14,338
LSSRP Bond									
Local AC									
Total	125,000								125,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						442,650			442,650
Local Match						57,350			57,350
LSSRP Bond									
Local AC									
Total						500,000			500,000

Project #: 5954(127)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Twentynine Palms 4059 BRIDGE NO. 00L0084, SPLIT ROCK AVENUE OVER TWENTYNINE PALMS FLOOD CONTROL CHANNEL. Replace two lane low water crossing with two lane bridge. (No added capacity)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			478,775						478,775
R/W								30,000	30,000
CON								2,393,875	2,393,875
Total			478,775					2,423,875	2,902,650
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			423,860					2,145,857	2,569,716
Local Match			54,915					278,018	332,934
LSSRP Bond									
Local AC									
Total			478,775					2,423,875	2,902,650
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			423,860						423,860
Local Match			54,915						54,915
LSSRP Bond									
Local AC									
Total			478,775						478,775
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								26,559	26,559
Local Match								3,441	3,441
LSSRP Bond									
Local AC									
Total								30,000	30,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,119,298	2,119,298
Local Match								274,577	274,577
LSSRP Bond									
Local AC									
Total								2,393,875	2,393,875

Project #:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Yucaipa 1384 BRIDGE NO. 00L0015, AVENUE D, OVER WILSON CREEK, BTWN 10TH STEET AND 11TH STEET. Replace 2 lane low water crossing with new 2 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	175,000		170,000						345,000
R/W									
CON								1,800,000	1,800,000
Total	175,000		170,000					1,800,000	2,145,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	154,928		150,501					1,593,540	1,898,969
Local Match	20,073		19,499					206,460	246,032
LSSRP Bond									
Local AC									
Total	175,000		170,000					1,800,000	2,145,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	154,928		150,501						305,429
Local Match	20,073		19,499						39,572
LSSRP Bond									
Local AC									
Total	175,000		170,000						345,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,593,540	1,593,540
Local Match	0							206,460	206,460
LSSRP Bond									
Local AC									
Total								1,800,000	1,800,000

Project #: 5457(009)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Yucaipa 1386 BRIDGE NO. 00L0017, 13TH STREET, OVER WILSON CREEK, BTWN OAK GLEN ROAD AND KENTUCKY STREET. Replace 2 lane low water crossing with new 2 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	175,000		170,000						345,000
R/W									
CON								1,800,000	1,800,000
Total	175,000		170,000					1,800,000	2,145,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	140,000		136,000					1,593,540	1,869,540
Local Match	35,000		34,000					206,460	275,460
LSSRP Bond									
Local AC									
Total	175,000		170,000					1,800,000	2,145,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	140,000		136,000						276,000
Local Match	35,000		34,000						69,000
LSSRP Bond									
Local AC									
Total	175,000		170,000						345,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,593,540	1,593,540
Local Match								206,460	206,460
LSSRP Bond									
Local AC									
Total								1,800,000	1,800,000

Project #: 5457(011)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Yucaipa 3245 BRIDGE NO. 00L0033, 6TH STREET, OVER WILDWOOD CREEK, BETWEEN WILDWOOD CANYON ROAD AND AVENUE G. Replace 2 lane low water crossing with 2 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	125,000	190,000							315,000
R/W									
CON								2,475,000	2,475,000
Total	125,000	190,000						2,475,000	2,790,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	110,663	168,207						2,191,118	2,469,987
Local Match	14,338	21,793						283,883	320,013
LSSRP Bond									
Local AC									
Total	125,000	190,000						2,475,000	2,790,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	110,663	168,207							278,870
Local Match	14,338	21,793							36,131
LSSRP Bond									
Local AC									
Total	125,000	190,000							315,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,191,118	2,191,118
Local Match								283,883	283,883
LSSRP Bond									
Local AC									
Total								2,475,000	2,475,000

Project #: NBIL(507)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Yucaipa 3246 BRIDGE NO. 00L0034, PENDELTON AVENUE, OVER OAK GLEN CREEK, BETWEEN OAK GLEN ROAD AND HIGHLAND. Replace 2 lane low water crossing with 2 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	224,000	200,000							424,000
R/W									
CON								2,200,000	2,200,000
Total	224,000	200,000						2,200,000	2,624,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	198,307	177,060						1,947,660	2,323,027
Local Match	25,693	22,940						252,340	300,973
LSSRP Bond									
Local AC									
Total	224,000	200,000						2,200,000	2,624,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	198,307	177,060							375,367
Local Match	25,693	22,940							48,633
LSSRP Bond									
Local AC									
Total	224,000	200,000							424,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,947,660	1,947,660
Local Match								252,340	252,340
LSSRP Bond									
Local AC									
Total								2,200,000	2,200,000

Project #: NBIL(506)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Yucaipa 3244 BRIDGE NO. 00L0035, FREMONT STREET, OVER WILSON CREEK, BETWEEN OAK GLEN ROAD AND VISTA DRIVE. Replace 2 lane low water crossing with 2 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	120,000	200,000							320,000
R/W									
CON								1,800,000	1,800,000
Total	120,000	200,000						1,800,000	2,120,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	106,236	177,060						1,593,540	1,876,836
Local Match	13,764	22,940						206,460	243,164
LSSRP Bond									
Local AC									
Total	120,000	200,000						1,800,000	2,120,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	106,236	177,060							283,296
Local Match	13,764	22,940							36,704
LSSRP Bond									
Local AC									
Total	120,000	200,000							320,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,593,540	1,593,540
Local Match								206,460	206,460
LSSRP Bond									
Local AC									
Total								1,800,000	1,800,000

Project #: NBIL(508)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Yucaipa 4025 BRIDGE NO. 00L0081, LIVE OAK CANYON ROAD OVER WILDWOOD CREEK. Replace 2-Lane Low-Water Crossing with 2-Lane Bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				150,000					150,000
R/W									
CON								3,384,000	3,384,000
Total				150,000				3,384,000	3,534,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				132,795				2,995,855	3,128,650
Local Match				17,205				388,145	405,350
LSSRP Bond									
Local AC									
Total				150,000				3,384,000	3,534,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				132,795					132,795
Local Match				17,205					17,205
LSSRP Bond									
Local AC									
Total				150,000					150,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,995,855	2,995,855
Local Match								388,145	388,145
LSSRP Bond									
Local AC									
Total								3,384,000	3,384,000

Project #:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

MPO Summary: San Bernardino Associated Governments

Number of Projects: 31

Totals:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	3,376,329	2,635,981	1,219,124	2,398,278	716,739	9,450,699	4,243,650	32,553,619	56,594,417
Local Match	600,256	214,202	222,101	310,722	11,470	490,801	435,110	3,858,369	6,143,033
LSSRP Bond		127,317			81,391		114,700	153,296	476,704
Local AC									
Total for all Phases	3,976,585	2,977,500	1,441,225	2,709,000	809,600	9,941,500	4,793,460	36,565,284	63,214,154

SBDLS02 Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program - 2013 FTIP Amendment #15

Agency	County	District EA	Notes	Project Description	Program Year (Federal FY)	Federal Funds	State Funds	Total Project Cost
Caltrans	SBd	0G620	Corrected Total	On Route 38, Near Big Bear Lake from Valley of the Falls Drive to north junction of Route 18. Rehabilitate Pavement. (100% SHOPP-AC)	2013/14	\$ 15,753	\$ -	\$ 15,753
Caltrans	SBd	0Q760	Corrected Total	On I-10, in and near Montclair, Upland, Ontario, Fontana, Rialto, Colton, San Bernardino, Loma Linda, and Redlands, from Los Angeles County Line to Route 38. Pavement Rehabilitation. (100% SHOPP-AC)	2013/14	\$ 56,200	\$ -	\$ 56,200
Caltrans	SBd	0Q751	Corrected Total	On SR-60, in and near Chino and Ontario, from Los Angeles County line to Euclid Avenue; also in Riverside County in Jurupa Valley, from Country Village Road to west of Valley Way. Pavement Rehabilitation. (100% SHOPP-AC)	2013/14	\$ 9,948	\$ -	\$ 9,948
Caltrans	SBd	0K280		On I-40, Near Ludlow, from 1.5 miles east of Old Dad Wash to 1.5 miles west of Fortress Wash. Rehabilitate pavement. (100% SHOPP-AC)	2013/14	\$ 27,531	\$ -	\$ 27,531
Caltrans	SBd			FY 2013-14 Total		\$ 109,432	\$ -	\$ 109,432
Caltrans	SBd	0K292		On I-10, in and near Redlands, from Ford Street to Live Oak Canyon Road. Lane replacement. (100% SHOPP-AC)	2014/15	\$ 34,933	\$ -	\$ 34,933
Caltrans	SBd			FY 2014-15 Total		\$ 34,933	\$ -	\$ 34,933
Caltrans	SBd	0Q740		On I-15, near Devore, 0.4 mile north of Route 215 junction to 1.2 mile north of Oak Hill overcrossing. Replace outside two lanes. (100% SHOPP-AC)	2015/16	\$ 172,950	\$ -	\$ 172,950
Caltrans	SBd			FY 2015-16 Total		\$ 172,950	\$ -	\$ 172,950
Total						\$ 317,315	\$ -	\$ 317,315

2013 FTIP Amendment #15 : Corrected totals for EAs 0G620, 0Q760 and 0Q751 to match 2012 SHOPP Amendments #12H-348, #12H-303 & #12H-304

Paul B. Fagan, Caltrans District 8 FTIP Manager

State Highway Operation and Protection Program

San Bernardino County

Document Year 2012, Version Number 5

PPNO: 0204J

(Dollars in Thousands)

DIST: 08	PPNO: 0204J	EA: 0G620	CTIPS ID: 109-0000-2548	TCRP No.	TITLE (DESCRIPTION): (Near Big Bear Lake, from Valley of the Falls Drive to north junction of Route 18. Rehabilitate pavement.)	ELEMENT: SHOPP Major Const.	MPO ID: 9
CT PROJECT ID: 08-0000-0218						SPONSOR: Caltrans	
COUNTY: San Bernardino County						MPO: Southern California Association of Governments	
ROUTE: 38						CORRIDOR:	
PM: 15.0 / 49.5						PRJ MGR: Rafih Achy	
						PHONE: (909) 383-4077	LAW: 08
						EMAIL: rafih_achy@dot.ca.gov	

ASSEMBLY: 65	IMPLEMENTING	PAED	RW
SENATE: 18, 31	AGENCIES:	PSE	CON
CONGRESS: 41			

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Programmed Dollars in Thousands - Total For Project				
							Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
5	Official	09/20/13	ZBARAZI	Amendment - Cost/Scope/Sch. Change	12H-348		13,155			1,288	43	1,267
4	Official	04/12/12	DBERRY	Approved - Carry Over			13,155			1,288	43	1,101
3	Official	05/03/10	DBERRY	Approved - Carry Over			13,155			1,288	43	1,101
2	Official	11/09/09	BENGELM	Amendment - Cost/Scope/Sch. Change	08H-375		11,932			1,288	43	1,101
1	Official	03/13/08	MCALLAHA	Approved - New Project			11,932		447	1,052	138	1,275
											0	

Fund Source 1 of 1 SHOPP - Roadway Preservation

20.XX.201.121 - Pavement Rehabilitation

Fund Type:

National Hwy System

PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	FUTURE	TOTAL
		1,288	43					1,288
			43					43
			1,267					1,267
		13,155						13,155
		15,753						15,753

HQ Comments:

***** Version 5 - 09/20/2013 *****
 Entered amendment #12H-348 - RW
 ***** Version 4 - 04/12/2012 *****
 Carryover project from 2010 to 2012 SHOPP
 ***** Version 3 - 05/03/2010 *****
 Carryover project from 2008 to 2010 SHOPP
 11/17/09 - Made tech amend official - changed support cost - BE
 ***** Version 2 - 11/17/2009 *****
 Entered Amendment #08H-375 - DB
 ***** Version 1 - 04/10/2008 *****

State Highway Operation and Protection Program

San Bernardino County

Document Year 2012, Version Number 1

PPNO: 0159H

(Dollars in Thousands)

DIST: 08	PPNO: 0159H	EA: 0Q760	CTIPS ID: 109-0000-3374	TCRP No.	TITLE (DESCRIPTION): (In and near Montclair, Upland, Ontario, Fontana, Rialto, Colton, San Bernardino, Loma Linda and Redlands, from Los Angeles County line to Route 38. Pavement rehabilitation.)	ELEMENT: SHOPP Major Const.	MPO ID: 9
CT PROJECT ID: 08-0002-0458						SPONSOR: Caltrans	
COUNTY: San Bernardino County						MPO: Southern California Association of Governments	
ROUTE: 10						CORRIDOR:	
PM: 0.0 / 30.9						PRJ MGR:	
						PHONE:	LAW: 12
						EMAIL:	

ASSEMBLY: 40	IMPLEMENTING	PAED	RW
SENATE: 23	AGENCIES:	PSE	CON
CONGRESS: 31			

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Programmed Dollars in Thousands - Total For Project						
								Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup	
1	Official	08/05/13	LSTOCKTO	Amendment - New Project	12H-303			47,819	5	3,680	68	4,628		
								0						

Fund Source 1 of 1 SHOPP - Roadway Preservation

20.XX.201.121 - Pavement Rehabilitation

Fund Type:

National Hwy System

	VOTE DATE	AMOUNT	PA&ED	PS&E	R/W SUP	CON SUP	R/W	CON	Total:
				3,680					3,680
					68				68
					4,628				4,628
					5				5
					47,819				47,819
					56,200				56,200

HQ Comments:

8/6/13 Made amend official. New project. - LS

***** Version 1 - 08/06/2013 *****

Entered new 2012 SHOPP project - RW

State Highway Operation and Protection Program

San Bernardino County

Document Year 2012, Version Number 1

PPNO: 0220E

(Dollars in Thousands)

DIST: 08	PPNO: 0220E	EA: 0Q751	CTIPS ID: 109-0000-3375	TCRP No.	TITLE (DESCRIPTION): (In and near Chino and Ontario, from Los Angeles County line to Euclid Avenue; also in Riverside County in Jurupa Valley, from Country Village Road to west of Valley Way. Pavement rehabilitation.)	ELEMENT: SHOPP Major Const.	MPO ID: 9
CT PROJECT ID: 08-1200-0105						SPONSOR: Caltrans	
COUNTY: San Bernardino County						MPO: Southern California Association of Governments	
ROUTE: 60						CORRIDOR:	
PM: R0.0 / R4.6						PRJ MGR:	
						PHONE:	LAW: 12
						EMAIL:	

ASSEMBLY: 52	IMPLEMENTING	PAED	RW
SENATE: 20	AGENCIES:	PSE	CON
CONGRESS: 35			

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Programmed Dollars in Thousands - Total For Project					
								Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
1	Official	08/05/13	LSTOCKTO	Amendment - New Project	12H-304			8,265	40	96	570	64	913
C													

Fund Source 1 of 1 SHOPP - Roadway Preservation

20.XX.201.121 - Pavement Rehabilitation

Fund Type:

National Hwy System

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	FUTURE	TOTAL
PA&ED			96						96
PS&E			570						570
R/W SUP			64						64
CON SUP			913						913
R/W			40						40
CON			8,265						8,265
Total:			9,948						9,948

HQ Comments:

8/6/13 Made amend official. New project. - LS

***** Version 1 - 08/06/2013 *****

Entered new 2012 SHOPP project - RW

VENTURA COUNTY

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County Transportation Commission
Administrative Modification #16
December 2013
(in \$000's)



Agency	Project ID	Title	Changes Requested	Amendment Reason
Local Highways				
Ventura County	VEN120422	Shoreside Power Project	Minor Change - Lead Agency Change from Oxnard Harbor District to Ventura County. The total project cost remains \$10,101.	Ventura County will be the lead agency on this project. Project qualifies for an Administrative Modification per item vi. Change a project lead agency.
Simi Valley	VEN121201	Madera Rd in Simi Valley. Widen eastside from Simi Village Dr to Los Angeles Ave to add third lane and right-turn lane. (STPL-R INCLUDES TOLL CREDITS OF \$61 IN FY 12/13 IN CON)	Cost Decrease CITY: - Delete CITY funds from FY 14/15 in CON for \$69. Toll Credits: - Toll Credit language was added for FY 12/13 in CON for \$61. The total project cost is reduced from \$600 to \$531.	The project was updated to include toll credits in place of local match. Project qualifies for an Administrative Modification per item v. Change source of funds.
Various Agencies	VENLS07	Highway Bridge Program	Cost Decrease HBRR-L: - Delete funds in FY 10/11. - Increase funds in FY 11/12 for \$277. - Increase funds in FY 12/13 in CON for \$594. - Decrease funds in FY 13/14 in CON for \$133. - Decrease funds in FY 14/15 in CON for \$102. - Decrease funds in FY 15/16 in CON for \$270. - Decrease funds in FY 16/17 in CON for \$3,022. - Add funds in FY 17/18 in CON for \$291. - Add funds in FY 18/19 in CON for \$14,483. COUNTY: - Decrease funds in FY 11/12 in CON for \$16. - Add funds in FY 12/13 in CON for \$14. - Decrease funds in FY 13/14 in CON for \$17. - Decrease funds in FY 14/15 in CON for \$13. - Add funds in FY 18/19 in CON for \$1,744. The total project cost is decreased from \$32,383 to \$21,310.	Project cost is updated to reflect current HBP list dated 11/15/2013. Project qualifies for an Administrative Modification per item ii. Revise the funding amount listed for a project or a project phase.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County Transportation Commission
Administrative Modification #16
December 2013
(in \$000's)



Agency	Project ID	Title	Changes Requested	Amendment Reason
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Local Highways

Ventura County	VEN130104	PLEASANT VALLEY AT FIFTH ST, SIGNALIZATION OF INTERSECTION AND CONSTRUCT SECOND NORTHBOUND AND SECOND SOUTHBOUND TURN LANES ON PLEASANT VALLEY RD. (STP IN FY 13/14 INCLUDES \$25 TOLL CREDITS, IN FY 14/15 \$9 TOLL CREDITS, AND IN FY 15/16 \$167 TOLL CREDITS).	Minor Change Toll Credit: - Decrease Toll Credits in FY 13/14 from \$42 to \$25. - Decrease Toll Credits in FY 14/15 from \$15 to \$9. - Decrease Toll Credits in 15/16 from \$277 to \$167. The total project cost remains \$1,760.	Updated Toll Credit language with correct funding formula. Project qualifies for an Administrative Modification per item i. Revise description of a project without changing the project scope.
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2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County Transportation Commission
Administrative Modification #16
December 2013
(in \$000's)



Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit				
Simi Valley	VEN091204	Replacement Engine for CNG Bus	Cost Increase CITY: - Add funds in FY 13/14 in CON for \$4. The total project cost is increased from \$48 to \$52.	Project funding was updated to include a local match for FY 13/14. Project qualifies for an Administrative Modification per item ii. Revise funding amount listed for a project or a project phase.
Southern California Regional Rail Authority	VEN990609	SYSTEMWIDE REHABILITATION AND RENOVATION INCLUDING THE PURCHASE OF REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY, TRACK, SIGNALS, PLATFORMS, POWER SYSTEMS, FACILITIES, ROLLING STOCK, EQUIPMENT, SIGNAGE (TRANS DEV CRDT: \$3,536 IN 12/13. 5307 HAS \$460 IN 13/14 & \$280 IN FYS 15, 16, 17 IN CON. 5337 HAS \$1,454 IN FY14, & \$300 IN FY 15, 16, 17 IN CON. 5309 HAS \$1,454 IN 13/14 IN CON)	Cost Increase 5337OX: - Add \$30 in FY 13/14 in CON for \$4,422. 5337TO: - Add \$10 in FY 13/14 in CON for \$2,889. The total project cost is increased by \$40 to \$47,187.	Project funding is updated per VCTC board vote on December 6, 2013. Project qualifies for an Administrative Modification per item ii. Revise funding amount listed of a project or a project phase.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County Transportation Commission
Administrative Modification #16
December 2013
(in \$000's)



Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit				
Various Agencies	VEN051005	Grouped Project for Senior and Disabled	<p>Cost Decrease 5310</p> <ul style="list-style-type: none"> - Decrease funds in FY 13/14 in CON from \$741 to \$639. <p>Private Funds</p> <ul style="list-style-type: none"> - Decrease funds in FY 13/14 in CON from \$92 to \$84. <p>LTF</p> <ul style="list-style-type: none"> - Decrease funds in FY 13/14 in CON from \$35 to \$7. <p>The total project cost is decreased from \$2,515 to \$2,377.</p>	<p>Group Project listing is updated due to a cancelled project.</p> <p>Project qualifies for an Administrative Modification per item xi. Add or delete a project or projects from a grouped project listing, provided the funding amount stays within the limits.</p>

2013 Federal Transportation Improvement Program

Administrative Modification #13-16

Ventura County

Project Listing Report

(in \$000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
VEN121201	Ventura	SCCAB		5AL07	CAR63				L	NON-EXEMPT	16		
Description:							PTC	531	Agency	SIMI VALLEY			
Madera Rd in Simi Valley. Widen eastside from Simi Village Dr to Los Angeles Ave to add third lane and right-turn lane. (STPL-R INCLUDES TOLL CREDITS OF \$61 IN FY 12/13 IN CON)													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL - REGIONAL				531	531		531						531
VEN121201 Total				531	531		531						531

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
VENLS07	Ventura	SCCAB		VENLS07	NCR36				L	EXEMPT - 93.126	16		
Description:							PTC	21,310	Agency	VARIOUS AGENCIES			
GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes)													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
BRIDGE - LOCAL				4,985	4,985	573	594	133	102	270	3,022	291	4,985
COUNTY				98	98	54	14	17	13				98
VENLS07 Total				5,083	5,083	627	608	150	115	270	3,022	291	5,083

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
VEN120422	Ventura	SCCAB		5TL0706	NCR91				L	EXEMPT - 93.126	16		
Description:							PTC	10,101	Agency	VENTURA COUNTY			
MULTI-MODAL SHORESIDE POWER PROJECT. UPGRADE THREE BERTHS WITH ELECTRICAL SHORESIDE POWER UNITS. CMAQ INCLUDES TOLL CREDITS OF \$195 IN FY 14/15 IN CON.													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ				1,700	1,700				1,700				1,700
AGENCY				8,401	8,401			8,401					8,401
VEN120422 Total				10,101	10,101			8,401	1,700				10,101

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
VEN130104	Ventura	SCCAB		5A0709	NCRH1				L	EXEMPT - 93.127	16		
Description:							PTC	1,760	Agency	VENTURA COUNTY			
PLEASANT VALLEY AT FIFTH ST, SIGNALIZATION OF INTERSECTION AND CONSTRUCT SECOND NORTHBOUND AND SECOND SOUTHBOUND TURN LANES ON PLEASANT VALLEY RD. (STP IN FY 13/14 INCLUDES \$25 TOLL CREDITS, IN FY 14/15 \$9 TOLL CREDITS, AND IN FY 15/16 \$167 TOLL CREDITS).													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL - REGIONAL		220	80	1,460	1,760			220	80	1,460			1,760
VEN130104 Total		220	80	1,460	1,760			220	80	1,460			1,760

2013 Federal Transportation Improvement Program

Administrative Modification #13-16

Ventura County

Project Listing Report

(in \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
VEN091204	Ventura	SCCAB		REG0702	BUR05				T	EXEMPT - 93.126	16	
Description:						PTC	52	Agency	SIMI VALLEY			
REPLACEMENT ENGINE FOR CNG BUS												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 (FHWA TRANSFER FUNDS)			28	28		28						28
SIMI VALLEY URBANIZED AREA			16	16			16					16
CITY FUNDS			8	8	4			4				8
VEN091204 Total			52	52	4	28	20					52
VEN990609	Ventura	SCCAB		VEN990609	TRR15				T	EXEMPT - 93.126	16	
Description:						PTC	47,187	Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY			
SYSTEMWIDE REHABILITATION AND RENOVATION INCLUDING THE PURCHASE OF REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY, TRACK, SIGNALS, PLATFORMS, POWER SYSTEMS, FACILITIES, ROLLING STOCK, EQUIPMENT, SIGNAGE (TRANS DEV CRDT: \$3,536 IN 12/13. 5307 HAS \$460 IN 13/14 & \$280 IN FYS 15, 16, 17 IN CON. 5337 HAS\$1,454 IN FY14, & \$300 IN FY 15, 16, 17 IN CON. 5309 HAS \$1,454 IN 13/14 IN CON)												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR			6,902	6,902	1,468	5,434						6,902
OXNARD URBANIZED AREA			5,632	5,632			1,432	1,400	1,400	1,400		5,632
THOUSAND OAKS URBANIZED AREA			870	870			870					870
FTA 5309(a) GUIDEWY			13,730	13,730	956	5,503	7,271					13,730
OXNARD URBANIZED AREA - SGR			13,024	13,024		4,102	4,422	1,500	1,500	1,500		13,024
THOUSAND OAKS URBANIZED AREA - SGR			5,529	5,529		2,640	2,889					5,529
STIP ADVANCE CON-RIP			1,500	1,500	1,500							1,500
VEN990609 Total			47,187	47,187	3,924	17,679	16,884	2,900	2,900	2,900		47,187
VEN051005	Ventura	SCCAB		VEN051005	PAO00				T	EXEMPT - 93.126	16	
Description:						PTC	2,377	Agency	VARIOUS AGENCIES			
GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - ELDERLY & DISABLED NEW FREEDOMS INITIATIVE (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC). FTA 5317 INCLUDES \$4 TOLL CREDITS IN FY12/13, FTA 5310 INCLUDES \$74 IN FY13/14												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5310 ELD AND DISABI			1,085	1,085			639	223	223			1,085
FTA 5317 NEW FREEDOM PROGRAM			651	651	352	299						651
LOCAL TRANS FUNDS			416	416	138	77	7	97	97			416
PRIVATE FUNDS			225	225	48	43	84	25	25			225
VEN051005 Total			2,377	2,377	538	419	730	345	345			2,377
Grand Total	220	80	66,791	67,091	5,093	19,265	26,405	5,140	4,975	5,922	291	67,091

VENTURA
GROUPED PROJECT LISTINGS

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

11/15/2013, 11:16 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Oxnard 3401 BRIDGE NO. 52C0095, CHANNEL ISLANDS BL, OVER EDISON CANAL, 0.2 MI E OF HARBOR BLVD. Bridge rehabilitation. No added lane capacity.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	86,101								86,101
R/W									
CON								2,138,732	2,138,732
Total	86,101							2,138,732	2,224,833
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	76,225							1,893,419	1,969,645
Local Match	9,876							245,313	255,188
LSSRP Bond									
Local AC									
Total	86,101							2,138,732	2,224,833
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	76,225								76,225
Local Match	9,876								9,876
LSSRP Bond									
Local AC									
Total	86,101								86,101
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,893,419	1,893,419
Local Match								245,313	245,313
LSSRP Bond									
Local AC									
Total								2,138,732	2,138,732

Project #: 5129(070)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Oxnard 3402 BRIDGE NO. 52C0108, CHANNEL ISLANDS BL, OVER MANDALAY BAY, 0.4 MI E OF HARBOR BLVD. Bridge rehabilitation. No adding lanes.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	26,856								26,856
R/W									
CON								360,969	360,969
Total	26,856							360,969	387,825
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	23,776							319,566	343,341
Local Match	3,080							41,403	44,484
LSSRP Bond									
Local AC									
Total	26,856							360,969	387,825
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	23,776								23,776
Local Match	3,080								3,080
LSSRP Bond									
Local AC									
Total	26,856								26,856
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								319,566	319,566
Local Match								41,403	41,403
LSSRP Bond									
Local AC									
Total								360,969	360,969

Project #: 5129(069)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Simi Valley 3703 BRIDGE NO. 52C0115, COCHRAN STREET OVER LAS LLAJAS CREEK, 0.4 MI E TAPO ST. Widen existing four lane bridge to accommodate center turn lane, sidewalks, curb and gutter. No added lane capacity.

Change!

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	30,000	125,750							155,750
R/W				40,000					40,000
CON								872,750	872,750
Total	30,000	125,750		40,000				872,750	1,068,500

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	26,559	111,326		35,412				772,646	945,943
Local Match	3,441	14,424		4,588				100,104	122,557
LSSRP Bond									
Local AC									
Total	30,000	125,750		40,000				872,750	1,068,500

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	26,559	111,326							137,885
Local Match	3,441	14,424							17,865
LSSRP Bond									
Local AC									
Total	30,000	125,750							155,750

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				35,412					35,412
Local Match				4,588					4,588
LSSRP Bond									
Local AC									
Total				40,000					40,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								772,646	772,646
Local Match								100,104	100,104
LSSRP Bond									
Local AC									
Total								872,750	872,750

Project #: 5405(064)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Simi Valley 4075 BRIDGE NO. 52C0150, MADERA ROAD OVER UP RR AMTRAK METROLINK, 0.3 MI S OF STATE RTE 118. Repair deck spalls and overlay deck with PCC seal coat and construct MBGR on Northeast approach.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			10,000					56,000	66,000
R/W									
CON								354,500	354,500
Total			10,000					410,500	420,500
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			8,853					363,416	372,269
Local Match			1,147					47,084	48,231
LSSRP Bond									
Local AC									
Total			10,000					410,500	420,500
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			8,853					49,577	58,430
Local Match			1,147					6,423	7,570
LSSRP Bond									
Local AC									
Total			10,000					56,000	66,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								313,839	313,839
Local Match								40,661	40,661
LSSRP Bond									
Local AC									
Total								354,500	354,500

Project #: 5405(077)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Simi Valley 4074 BRIDGE NO. 52C0206, LOS ANGELES AVE, OVER ARROYO SIMI, 0.1 MI W OF FIRST STREET. Bridge Rehabilitation. Widen existing 6-lane bridge wide enough to accommodate sidewalks and bike lanes (no added capacity)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			100,000					1,600,000	1,700,000
R/W									
CON								9,510,000	9,510,000
Total			100,000					11,110,000	11,210,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			88,530					9,835,683	9,924,213
Local Match			11,470					1,274,317	1,285,787
LSSRP Bond									
Local AC									
Total			100,000					11,110,000	11,210,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			88,530					1,416,480	1,505,010
Local Match			11,470					183,520	194,990
LSSRP Bond									
Local AC									
Total			100,000					1,600,000	1,700,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								8,419,203	8,419,203
Local Match								1,090,797	1,090,797
LSSRP Bond									
Local AC									
Total								9,510,000	9,510,000

Project #: 5405(076)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Simi Valley 4073 BRIDGE NO. 52C0231, BARNARD STREET OVER LAS LLAJAS CREEK, 0.5 MI W STEARNS ST. Widen existing 2-lane bridge with a 2-lane bridge wide enough to accommodate shoulders (no added capacity)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			15,000					59,800	74,800
R/W									
CON								254,000	254,000
Total			15,000					313,800	328,800
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			13,280					277,807	291,087
Local Match			1,721					35,993	37,713
LSSRP Bond									
Local AC									
Total			15,000					313,800	328,800
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			13,280					52,941	66,220
Local Match			1,721					6,859	8,580
LSSRP Bond									
Local AC									
Total			15,000					59,800	74,800
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								224,866	224,866
Local Match								29,134	29,134
LSSRP Bond									
Local AC									
Total								254,000	254,000

Project #: 5405(075)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Ventura County 3662 BRIDGE NO. 52C0053, BRIDGE ROAD OVER SANTA PAULA CREEK, EAST OF SR 150. Bridge replacement. No added lane capacity.
9/21/2010: Toll credits used for PE, R/W and CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	50,000	350,000							400,000
R/W					270,000				270,000
CON						3,021,938			3,021,938
Total	50,000	350,000			270,000	3,021,938			3,691,938

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	50,000	350,000			270,000	3,021,938			3,691,938
Local Match									
LSSRP Bond									
Local AC									
Total	50,000	350,000			270,000	3,021,938			3,691,938

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	50,000	350,000							400,000
Local Match									
LSSRP Bond									
Local AC									
Total	50,000	350,000							400,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					270,000				270,000
Local Match									
LSSRP Bond									
Local AC									
Total					270,000				270,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						3,021,938			3,021,938
Local Match									
LSSRP Bond									
Local AC									
Total						3,021,938			3,021,938

Project #: 5952(153)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Ventura County 3664 BRIDGE NO. 52C0157, WHEELER CYN RD OVER TODD BARRANCA, 2.55 MI N OF FOOTHILL RD. Bridge Preventive Maintenance.
(Sealing cracks, scour countermeasure, railing) 9/21/2010: Toll credits used for PE. 10/5/2012: Toll credits used for CON.

Change!

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	50,000	57,500							107,500
R/W									
CON							290,500		290,500
Total	50,000	57,500					290,500		398,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	50,000	57,500					290,500		398,000
Local Match									
LSSRP Bond									
Local AC									
Total	50,000	57,500					290,500		398,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	50,000	57,500							107,500
Local Match									
LSSRP Bond									
Local AC									
Total	50,000	57,500							107,500
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							290,500		290,500
Local Match									
LSSRP Bond									
Local AC									
Total							290,500		290,500

Project #: 5952(151)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Ventura County 3660 BRIDGE NO. 52C0165, MUPU RD OVER SANTA PAULA CREEK, 0.2 MI E OF SR 150. Rehabilitate bridge. No added lane capacity.
9/21/2010: Toll credits used for PE. 10/25/2012: Toll credits used for CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	50,000	75,000							125,000
R/W									
CON								1,020,000	1,020,000
Total	50,000	75,000						1,020,000	1,145,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	50,000	75,000						1,020,000	1,145,000
Local Match									
LSSRP Bond									
Local AC									
Total	50,000	75,000						1,020,000	1,145,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	50,000	75,000							125,000
Local Match									
LSSRP Bond									
Local AC									
Total	50,000	75,000							125,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,020,000	1,020,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,020,000	1,020,000

Project #: 5952(152)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Ventura County 4045 BRIDGE NO. PM00091, Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Ventura. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			25,000						25,000
R/W									
CON				75,000					75,000
Total			25,000	75,000					100,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			22,133	66,398					88,530
Local Match			2,868	8,603					11,470
LSSRP Bond									
Local AC									
Total			25,000	75,000					100,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			22,133						22,133
Local Match			2,868						2,868
LSSRP Bond									
Local AC									
Total			25,000						25,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				66,398					66,398
Local Match				8,603					8,603
LSSRP Bond									
Local AC									
Total				75,000					75,000

Project #: 5952(004)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

MPO Summary: Ventura County Transportation Commission

Number of Projects: 10

Totals:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	276,560	593,826	132,795	101,810	270,000	3,021,938	290,500	14,482,537	19,169,965
Local Match	16,397	14,424	17,205	13,191				1,744,214	1,805,431
LSSRP Bond									
Local AC									
Total for all Phases	292,957	608,250	150,000	115,000	270,000	3,021,938	290,500	16,226,751	20,975,396