SOUTHERN CALIFORNIA

ASSOCIATION of GOVERNMENTS

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Keith Millhouse, Ventura County Transportation Commission

April 30, 2014

Administrative Modification #13-18

Ms. Rachel Falsetti
Chief, Division of Transportation Programming
Department of Transportation
Transportation Programming, MS-82
1120 "N" Street
Sacramento, CA 94274-0001

ATTENTION: Abhijit Bagde

RE: ADMINISTRATIVE MODIFICATION #13-18 TO THE 2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)

Dear Ms. Falsetti:

The Southern California Association of Governments (SCAG) is transmitting Administrative Modification #13-18 for projects in Imperial, Los Angeles, Orange, Riverside, San Bernardino, Various, and Ventura Counties. Included in this amendment package are narratives describing the projects being amended and project listing reports. The project meets the administrative modification criteria provided by the funding agencies in their letter dated June 3, 2011.

SCAG certifies that the projects in this administrative modification are not included in any other amendment that is currently open for public review. This administrative modification adds programming capacity in the amount of $70 million that relies on the FSTIP federal programming capacity. The financial constraint documentation will be updated to reflect this administrative modification in the next amendment.

The projects included in this administrative modification have demonstrated it satisfies the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii). Therefore, SCAG through its function as the designated Metropolitan Planning Organization (MPO) has found the attached projects to conform to the applicable Stage Implementation Plan and to be consistent with the 2012 Regional Transportation Plan/Sustainable Communities Strategies (RTP/SCS). The updates of these projects do not impact the conformity analysis of the financial constraints of the FY 2013 FTIP.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP).

If you have any questions, please contact Maria I. Lopez of my staff at (213) 236-1806 or via e-mail at lopez@scag.ca.gov

Sincerely,

Hasan Ikhrata
Executive Director

Attachments

HI:mil

Cc: Mr. Abhijit Bagde, Caltrans, Division of Transportation Programming
Mr. Leslie Rogers, FTA
Mr. Stew Sonnenberg, FHWA
Mr. Michael Morris, FHWA
Mr. Ted Matley, FTA
Ms. Karina O'Conner, EPA Region 9
Caltrans District 7, 8, 11, and 12
Mr. Mark Baza, Imperial County Transportation Commission
Mr. Herman Cheng, Los Angeles County Metropolitan Transportation Authority
Ms. Adriann Cardoso, Orange County Transportation Authority
Ms. Grace Alvarez, Riverside County Transportation Commission
Ms. Carrie Schindler, San Bernardino Associated Governments
Mr. Peter DeHaan, Ventura County Transportation Commission

# 2013 Federal Transportation Improvement Program

# Administrative Modification #13-18

# IMPERIAL COUNTY

| 2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM<br>IMPERIAL COUNTY TRANSPORTATION COMMISSION<br>Administrative Modification #13-18<br>April 2014<br>*(in $000's)* | | | | ICTC |
|---|---|---|---|---|
| Agency | Project ID | Title/Description | Changes Requested | Amendment Reason |
| **LOCAL HIGHWAYS SYSTEM** | | | | |
| IMPERIAL COUNTY | IMP120623 | Purchase and construction of 2 slow fill CNG fueling stations | ***SCHEDULE CHANGE-***<br>**Change completion date from: 12/31/13 to 12/31/16**<br>**DECREASE CMAQ** funds from **$124** to **$0** in **FY 2012/2013** for **CON**<br>**DECREASE AGENCY** funds from **$17** to **$0** in **FY 2012/2013** for **CON**<br>**ADD CMAQ** funds in the amount of **$124** in **FY 2015/2016** for **CON**<br>**ADD AGENCY** funds in the amount of **$17** in **FY 2015/2016** for **CON**<br><br>**TOTAL PROJECT COST REMAIN $141** | SCHEDULE CHANGE<br>This project qualifies for an administrative modification under section 1.ii. (Revise the funding amount listed for a project or a project phase. Additional funding is limited to the lesser of 40 percent of the total project cost or $10 million). |

**2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**
**IMPERIAL COUNTY TRANSPORTATION COMMISSION**
**Administrative Modification #13-18**
**April 2014**
*(in $000's)*

ICTC

| Agency | Project ID | Title/Description | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **State Highways System** | | | | |
| Caltrans | IMP1307001 | Brawley Bypass Landscape Mitigation (in and near Brawley-on Rt 78 from Rt 86 to east of Best Rd and on Old Rt 111 at Rt 78/111 Seperation. Required Landscape Mitigation). Project using toll credits: $349 for CON in FY 13/14 to match DEMO funds. | ***DESCRIPTION CHANGE -***<br>**CHANGE DESCRIPTION FROM**<br>Brawley Bypass Landscape Mitigation (in and near Brawley-on Rt 78 from Rt 86 to east of Best Rd and on Old Rt 111 at Rt 78/111 Seperation. Required Landscape Mitigation).<br>**CHANGE DESCRIPTION TO:**<br>Brawley Bypass Landscape Mitigation (in and near Brawley-on Rt 78 from Rt 86 to east of Best Rd and on Old Rt 111 at Rt 78/111 Seperation. Required Landscape Mitigation). Project using toll credits: $349 for CON in FY 13/14 to match DEMO funds.<br>**TOTAL PROJECT COST REMAINS $1,741** | DESCRIPTION CHANGE - Change description to include Toll Credit Language, per Caltrans D-11<br>This project qualifies for an administrative modification under section 1.i. (Revise description of a project or a grouped project listing without changing the project scope or without conflicting with the approved environmental docs.) |

| 2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM<br>IMPERIAL COUNTY TRANSPORTATION COMMISSION<br>Administrative Modification #13-18<br>April 2014<br>*(in $000's)* | | | | ICTC |
|---|---|---|---|---|
| Agency | Project ID | Title/Description | Changes Requested | Amendment Reason |
| **Transit System** | | | | |
| ICTC | IMP1301004 | County Wide Transit System - IVT Gold Line - Capital and Operational Assistance | ***COST DECREASE -***<br>**DECREASE CMAQ** funds from **$147** to **$82** in **FY 2013/2014** for **CON**<br><br>**TOTAL PROJECT COST decreases from $890 to $825** | COST DECREASE<br>This project qualifies for an administrative modification under section 1.iv. (A cost decrease has no cap as long as the reduction in cost does not result in deletion of project or a phase, and the affected project phase is still fully funded). |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transportation Improvement Program

Administrative Modification #13-18
Imperial County
Project Listing Report
(in $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP120623 | Imperial | SSAB | | 6TDL04 | FUL52 | | | | L | EXEMPT - 93.126 | 18 |
| Description: | | | | | | | PTC | 141 | Agency | IMPERIAL COUNTY | |

Purchase and construction of 2 slow fill CNG fueling stations

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 124 | 124 | | | | | 124 | | | 124 |
| AGENCY | | | 17 | 17 | | | | | 17 | | | 17 |
| IMP120623 Total | | | 141 | 141 | | | | | 141 | | | 141 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP1307001 | Imperial | SSAB | | IMP0021 | NCN46 | 78 | 7.2 | 15.7 | S | EXEMPT - 93.126 | 18 |
| Description: | | | | | | | PTC | 1,741 | Agency | CALTRANS | |

Brawley Bypass Landscape Mitigation (in and near Brawley-on Rt 78 from Rt 86 to east of Best Rd and on Old Rt 111 at Rt 78/111 Seperation. Required Landscape Mitigation). Project using toll credits: $349 for CON in FY 13/14 to match DEMO funds.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 1,741 | 1,741 | | | 1,741 | | | | | 1,741 |
| IMP1307001 Total | | | 1,741 | 1,741 | | | 1,741 | | | | | 1,741 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP1301004 | Imperial | SSAB | | IMP33000 | BUO00 | | | | T | EXEMPT - 93.126 | 18 |
| Description: | | | | | | | PTC | 825 | Agency | IMPERIAL COUNTY TRANSPORTATION COMMISSION | |

County Wide Transit System - IVT Gold Line - Capital and Operational Assistance

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 723 | 723 | | | 82 | 276 | 365 | | | 723 |
| AGENCY | | | 102 | 102 | | | 20 | 35 | 47 | | | 102 |
| IMP1301004 Total | | | 825 | 825 | | | 102 | 311 | 412 | | | 825 |
| Grand Total | | | 2,707 | 2,707 | | | 1,843 | 311 | 553 | | | 2,707 |

# LOS ANGELES COUNTY

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County
Administrative Modification #13-18
April 2014
(In $000's)

Metro

**LOCAL HIGHWAY SYSTEM**

| LEAD AGENCY | PROJECT ID | PROJECT DESCRIPTION | FUNDING DETAILS | CHANGE REASON |
|---|---|---|---|---|
| Mountains Recreation & Conservation Authority | LA0D106 | Pedestrian/Bicycle facilities, landscape and artwork enhancements adjacent to the I-5/SR 10 and the Los Angeles River. | Changed Implementing Agency:<br>- from "Santa Monica Mountain Authority" to "Mountains Recreation & Conservation Authority"<br><br>No change in project funding<br><br>Total project cost remains the same at $5,038 | Changing the name of the Implementing Agency from Santa Monica Mountains Conservancy to Mountains Recreation and Conservation Authority. The implementing agency is the Mountains Recreation and Conservation Authority, which is a local park agency and Joint Powers Authority of the Santa Monica Mountains Conservancy, and the Conejo and Rancho Simi Recreation & Park Districts. Project qualifies for an Administrative Modification per item vi. Change a project lead agency. |
| Redondo Beach, City of | LA0G721 | N58 - Aviation Blvd. Intersection Improvements at Artesia Blvd. Plans, specifications, estimates, obtaining right of way, and construction of a right turn only lane on northbound Aviation Blvd at Artesia Blvd. Project No. MR312.20. FA No. MOU.MR312.20. | Revise Funds Between Fiscal Years<br>MEA_R:<br>— Delete funds in 11/12 in ENG for $125, ROW for $260<br>— Delete funds in 12/13 in CON for $462<br>▶ Add funds in 13/14 in ENG for $125, ROW for $260, CON for $462<br><br>Total project cost remains the same at $847 | Funding years revised between fiscal years. Project qualifies for an Administrative Modification per item viii. Change the program year of funds within the current FTIP/FSTIP provided MPO has adopted EPSP in accordance with 23 CFR 450. |

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County
Administrative Modification #13-18
April 2014
(In $000's)

Metro

**STATE HIGHWAY SYSTEM**

| LEAD AGENCY | PROJECT ID | PROJECT DESCRIPTION | FUNDING DETAILS | CHANGE REASON |
|---|---|---|---|---|
| Redondo Beach, City of | LA0G720 | F46 – Pacific Coast Highway Arterial Improvements from Anita St. to Palos Verdes Blvd. Study, design, obtain right of way and construct roadway improvements, striping/signal enhancements for turn lanes and other intersection improvements. Project No. MR312.06, FA No. MOU.MR312.06. | Revise Funds Between Fiscal Years<br>MEA_R:<br>— Delete funds in 11/12 in ENG for $140, ROW for $504<br>— Delete funds in 12/13 in CON for $756<br>► Add funds in 13/14 in ENG for $140, ROW for $504, CON for $756<br><br>Total project cost remains the same at $1,400 | Project updated to relfect year of obligation. Project qualifies for an Administrative Modification per item v., change fund source. |
| Redondo Beach, City of | LA0G714 | F47 - Intersection Improvements on Pacific Coast Hwy at Torrance Blvd. Develop plans, specifications and estimates for a northbound right turn lane. Project No. MR312.07, FA No. MOU.MR312.07. | Revise Funds Between Fiscal Years<br>MEA_R:<br>— Delete funds in 11/12 in ENG for $59<br>— Delete funds in 12/13 in CON for $526<br>► Add funds in 13/14 in ENG for $59, CON for $526<br><br>Total project cost remains the same at $585 | Project updated to relfect year of obligation. Project qualifies for an Administrative Modification per item v., change fund source. |

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County
Administrative Modification #13-18
April 2014
(In $000's)

Metro

**TRANSIT SYSTEM**

| LEAD AGENCY | PROJECT ID | PROJECT DESCRIPTION | FUNDING DETAILS | CHANGE REASON |
|---|---|---|---|---|
| Los Angeles County MTA | LA0G447 | Metro Purple Line Westside Subway Extension Segment 1 - Wilshire/Western to La Cienega (Excluding P/E which is under LA0G642) | Change Fund Source<br>CMAQ:<br>- Decrease funds in 17/18 in CON from $9,291 to $3,000<br>LTF:<br>► Add funds in 15/16 in ROW for $17,153<br>- Decrease funds in 15/16 in CON from $17,291 to $859<br>- Decrease funds in 17/18 in CON from $15,020 to $11,559<br>► Add funds in 18/19 in CON for $1,453<br>+ Increase funds in 20/21 in CON from $-7,240 to $55,427<br>► Add funds in 21/22 in CON for $-26,980<br>► Add funds in 22/23 in CON for $5,245<br>► Add funds in 23/24 in CON for $-13,147<br>► Add funds in 24/25 in CON for $-21,961<br>MR35:<br>► Add funds in 15/16 in CON for $18,493<br>► Add funds in 16/17 in CON for $23,881<br>► Add funds in 17/18 in CON for $17,576<br>MEA_R:<br>— Delete funds in 17/18 in CON for $6,795<br>MR35:<br>► Add funds in 18/19 in CON for $20,137<br>MEA_R:<br>— Delete funds in 18/19 in CON for $20,137<br>— Delete funds in 19/20 in CON for $30,669<br>MR35:<br>► Add funds in 19/20 in CON for $30,669<br><br>MEA_R:<br>— Delete funds in 20/21 in CON for $33,348<br>MR35:<br>+ Increase funds in 20/21 in CON from $27,583 to $60,931<br>MEA_R:<br>— Delete funds in 21/22 in CON for $32,567<br>MR35:<br>- Decrease funds in 21/22 in CON from $128,076 to $107,488<br>MEA_R:<br>— Delete funds in 22/23 in CON for $31,213<br>MR35:<br>+ Increase funds in 22/23 in CON from $17,705 to $50,671<br>► Add funds in 23/24 in CON for $29,847<br>MEA_R:<br>— Delete funds in 23/24 in CON for $29,847<br>MR35:<br>► Add funds in 24/25 in CON for $28,306<br>MEA_R:<br>— Delete funds in 24/25 in CON for $28,305<br><br>Total project cost remains the same at $2,777,744 | Fund source change. Project updated to meet TIFIA's 80% limit for federal funds.Project qualifies for an Administrative Modificaiton due to item v. change source of funds. |
| Los Angeles A, City of | LA0G219 | Universal fare collection equipment. | Complete project<br><br>No change in project funding<br><br>Total project cost remains the same at $226 | Technical change. Project is complete. |
| Los Angeles A, City of | LAF3414 | DASH Clean Fuel - Higher Capacity Vehicles. Purchase of eleven(11)35' Replacement CNG DASH buses to ease overcrowding and increase capacity on 6 high-performing DASH routes. | Complete project<br><br>No change in project funding<br><br>Total project cost remains the same at $4,000 | Technical change. Project is complete. |
| Norwalk, City of | LA0C61 | TRANSIT DATA AND COMMUNICATION SYSTEMS; ITS (RADIO, AVL, DISPATCHING, AND OTHER ADVANCED TECHNOLOGY) ONGOING. Project using transit development credits of $1 in FY 13/14 for CON.. Toll Credits of $1 will be used to match FY14 federal funds for the CON phase | Change Project Description to include transit development credits of $1 in FY 13/14 for CON.<br><br>Increase Funding<br>CITY:<br>— Delete funds in 12/13 in CON for $3<br>5307LA:<br>— Delete funds in 12/13 in CON for $1<br>► Add funds in 13/14 in CON for $5<br><br>Total project cost increased from $4 to $5 | Project updated to reflect updated project cost for on-going radio lease and a Fleet Maintenance Management System (FMMS). Project qualifies for an Administrative Modification per item i revise description without changing the project scope and item ii, reviese funding amount listed for the project limited to 40 percent of the total project cost. |

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County
Administrative Modification #13-18
April 2014
(In $000's)

Metro

**TRANSIT SYSTEM**

| LEAD AGENCY | PROJECT ID | PROJECT DESCRIPTION | FUNDING DETAILS | CHANGE REASON |
|---|---|---|---|---|
| Norwalk, City of | LA0C64 | ASSOCIATED CAPITAL MAINTENANCE (ENGINES, TRANSMISSIONS, PARTICULATE TRAPS, KITS, ETC) (ONGOING) | Revise Funds Between Fiscal Years<br>PROPALR:<br>— Delete funds in 12/13 in CON for $15<br>► Add funds in 13/14 in CON for $15<br>5307LA:<br>— Delete funds in 12/13 in CON for $60<br>► Add funds in 13/14 in CON for $60<br><br>Total project cost remains the same at $75 | Programming updated to reflect year of obligation. Project qualifies for an Administrative Modification per item v., change source of funds. |
| Norwalk, City of | LA0D43 | CAPITALIZATION OF PREVENTIVE MAINTENANCE (ONGOING). | Increase Funding<br>PROPALR:<br>► Add funds in 13/14 in CON for $285<br>5307LA:<br>► Add funds in 13/14 in CON for $1,140<br><br>Total project cost increased from $3,563 to $4,988 | Project updated to include ongoing capital maintenance activites for current fiscal year. Project qualifies for an Administrative Modification per item ii, reviese funding amount listed for the project limited to 40 percent of the total project cost. |
| Norwalk, City of | LA0G073 | Norwalk/Santa Fe Springs Transportation Center-Metrolink Station improvements. Rehab/improvement of the transit facility, equipment maintenance facility, operations/dispatch offices, fuel island, bus wash and drainage, parking improvements (no new spaces), and pedestrian plaza passenger amenities.. | Project Description updated to remove Prior year TDC.<br><br>Increase Funding<br>PTMISEA:<br>► Add funds in 13/14 in CON for $100<br>STA-1B:<br>► Add funds in 13/14 in CON for $13<br>5307LA:<br>► Add funds in 13/14 in CON for $400<br><br>Total project cost increased from $2,233 to $2,746 | Project updated to reflect updated project cost. Project qualifies for an Administrative Modification per item i revise description without changing the project scope and item ii, reviese funding amount listed for the project limited to 40 percent of the total project cost. |
| Redondo Beach, City of | LA0D29 | HEART OF THE CITY BUS TRANSFER STATION AMENITIES. Relocate the existing intermodal transit terminal and construct a new transit center with 12 bus bays, passenger waiting area and information center, and a driver operator lounge. The property will also provide 339 public parking spaces (plus 2 for staff: maintenance & security) and bicycle facilities. Location - 1521 Kingsdale Avenue, Redondo Beach, CA 90278 | Revise Funds Between Fiscal Years<br>CMAQ:<br>— Delete funds in 12/13 in CON for $3,166<br>► Add funds in 13/14 in CON for $3,166<br>5309c:<br>— Delete funds in 12/13 in ENG for $472, CON for $2,282<br>► Add funds in 13/14 in ENG for $472, CON for $2,282<br>CITY:<br>— Delete funds in 12/13 in CON for $4,125<br>► Add funds in 13/14 in CON for $4,125<br><br>Total project cost remains the same at $10,045 | Project updated to reflect year of obligation. Project qualifies for an Administrative Modification per item v., change fund source. |
| Redondo Beach, City of | LA0D298 | ACQUISITION AND INSTALLATION OF TRANSIT AMENITIES (benches and small shelters) | Project Description updated to remove transit development credit language as project has appropriate local match.<br><br>Increase Funding<br>CITY:<br>— Delete funds in 12/13 in CON for $650<br>► Add funds in 13/14 in CON for $515<br>5307LA:<br>— Delete funds in 12/13 in CON for $1,397<br>► Add funds in 13/14 in CON for $1,575<br><br>Total project cost increased from $2,047 to $2,090 | Project updated to reflect correct obligation and match amount. Project qualifies for an Administrative Modification per item ii, reviese funding amount listed for the project limited to 40 percent of the total project cost. |
| Santa Monica Big Blue Bus | LA0F022 | BUS SHELTER PROGRAM (INSTALLATION OF BUS SHELTERS AND REAL TIME TRANSIT INFORMATION) | Increase Funding<br>TDA:<br>► Add funds in 13/14 in CON for $169<br>5307LA:<br>► Add funds in 13/14 in CON for $676<br><br>Total project cost increased from $9,708 to $10,553 | Project updated to reflect updated cost estimates. Project qualifies for an Administrative Modification per item ii, reviese funding amount listed for the project limited to 40 percent of the total project cost. |

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County
Administrative Modification #13-18
April 2014
(In $000's)

Metro

**TRANSIT SYSTEM**

| LEAD AGENCY | PROJECT ID | PROJECT DESCRIPTION | FUNDING DETAILS | CHANGE REASON |
|---|---|---|---|---|
| Torrance, City of | LA01B111 | BUS SYSTEM - PREVENTIVE MAINTENANCE. This project will use $450K of transit development credits (TDC) in FY13/14 to match the 5307 federal funds in the CON phase.. Toll Credits of $450 will be used to match FY13 federal funds for the CON phase, Toll Credits of $450 will be used to match FY14 federal funds for the CON phase | Update Project Description to reflect revised transit development credit amount.<br><br>Increase Funding<br>5307LA:<br>► Add funds in 13/14 in CON for $2,250<br><br>Total project cost increased from $20,348 to $22,598 | Project updated to include preventative maintenance activities for current federal fiscal year. Project qualifies for an Administrative Modification per item ii, reviese funding amount listed for the project limited to 40 percent of the total project cost. |
| Torrance, City of | LA0B203 | PURCHASE OF SUPPORT EQUIPMENT - TIRES. Bringing $100 of FTA 5307 funds from FY05/06 into FY13/14. Also utilizing $20 of TDC (toll credits) in FY13/14. Toll Credits of $20 will be used to match FY14 federal funds for the CON phase | Update Project Description to reflect revised transit development credit amount.<br><br>Revise Funds Between Fiscal Years<br>5307LA:<br>- Decrease funds in 05/06 in CON from $120 to $20<br>► Add funds in 13/14 in CON for $100<br><br>Total project cost remains the same at $480 | Project carried over from prior year to year of obligation. Project qualifies for an Administrative Modification per item xiv., program an FTA funded project from the prior FSTIP/FTIP to the current provided there is no change in the original scope or cost. |
| Torrance, City of | LAF1405 | Torrance Transit System - Fleet Modernization Project. Fund forty one (41) Alternative Fuel/CNG buses to replace existing diesel vehicles. This project will use $706 of TDC (Toll Credits) in FY13/14 to match FTA 5307 Funds. Toll Credits of $191 will be used to match FY13 federal funds for the CON phase, Toll Credits of $706 will be used to match FY14 federal funds for the CON phase | Update Project Description to reflect revised transit development credit amount.<br><br>Increase Funding<br>CMAQ:<br>► Add funds in 13/14 in CON for $2,654<br>► Add funds in 14/15 in CON for $511<br>CITY:<br>► Add funds in 14/15 in CON for $135<br><br>Total project cost increased from $20,743 to $24,043 | Project updated to reflect updated cost estimates and year of obligation. Project qualifies for an Administrative Modification per item i revise description without changing the project scope and item ii, reviese funding amount listed for the project limited to 40 percent of the total project cost. |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transportation Improvement Program

Administrative Modification #13-18

Los Angeles County

Project Listing Report

(in $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D106 | Los Angeles | SCAB | | 1NL04 | NCN25 | | | | L | EXEMPT - 93.126 | 18 |
| Description: | | | | | | | PTC | 5,038 | Agency | MOUNTAINS RECREATION & CONSERVATION AUTH | |

Pedestrian/Bicycle facilities, landscape and artwork enhancements adjacent to the I-5/SR 10 and the Los Angeles River.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP ENHANCE-LOCAL TEA | 224 | | 2,799 | 3,023 | 3,023 | | | | | | | 3,023 |
| BONDS - LOCAL | 149 | | 1,866 | 2,015 | 2,015 | | | | | | | 2,015 |
| LA0D106 Total | 373 | | 4,665 | 5,038 | 5,038 | | | | | | | 5,038 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G721 | Los Angeles | SCAB | | 1AL04 | NCRH1 | | | | L | EXEMPT - 93.127 | 18 |
| Description: | | | | | | | PTC | 847 | Agency | REDONDO BEACH | |

N58 - Aviation Blvd. Intersection Improvements at Artesia Blvd. Plans, specifications, estimates, obtaining right of way, and construction of a right turn only lane on northbound Aviation Blvd at Artesia Blvd. Project No. MR312.20. FA No. MOU.MR312.20.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R | 125 | 260 | 462 | 847 | | | 847 | | | | | 847 |
| LA0G721 Total | 125 | 260 | 462 | 847 | | | 847 | | | | | 847 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G720 | Los Angeles | SCAB | | 1AL04 | NCRH1 | 1 | 18.09 | 21.25 | S | EXEMPT - 93.127 | 18 |
| Description: | | | | | | | PTC | 1,400 | Agency | REDONDO BEACH | |

F46 – Pacific Coast Highway Arterial Improvements from Anita St. to Palos Verdes Blvd. Study, design, obtain right of way and construct roadway improvements, striping/signal enhancements for turn lanes and other intersection improvements. Project No. MR312.06, FA No. MOU.MR312.06.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R | 140 | 504 | 756 | 1,400 | | | 1,400 | | | | | 1,400 |
| LA0G720 Total | 140 | 504 | 756 | 1,400 | | | 1,400 | | | | | 1,400 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G714 | Los Angeles | SCAB | | 1M1003 | NCRH1 | 1 | 19.52 | 19.52 | S | EXEMPT - 93.127 | 18 |
| Description: | | | | | | | PTC | 585 | Agency | REDONDO BEACH | |

F47 - Intersection Improvements on Pacific Coast Hwy at Torrance Blvd. Develop plans, specifications and estimates for a northbound right turn lane. Project No. MR312.07, FA No. MOU.MR312.07.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R | 59 | | 526 | 585 | | | 585 | | | | | 585 |
| LA0G714 Total | 59 | | 526 | 585 | | | 585 | | | | | 585 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G447 | Los Angeles | SCAB | | LA0G447 | RAN92 | | | | T | TCM Committed | 18 |
| Description: | | | | | | | PTC | 2,777,744 | Agency | LOS ANGELES COUNTY MTA | |

Metro Purple Line Westside Subway Extension Segment 1 - Wilshire/Western to La Cienega (Excluding P/E which is under LA0G642)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 12,171 | 12,171 | | | | | 1,649 | 7,522 | 3,000 | 12,171 |

# 2013 Federal Transportation Improvement Program

Administrative Modification #13-18
Los Angeles County
Project Listing Report
(in $000`s)

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(b) NEW RAIL | 30,000 | 435,000 | 465,000 | | | 65,000 | 100,000 | 100,000 | 100,000 | 100,000 | 465,000 |
| TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT | | 340,707 | 340,707 | | | | | | | 340,707 | 340,707 |
| CITY FUNDS | | 16,470 | 16,470 | | | | 4,000 | 6,060 | 3,000 | 3,410 | 16,470 |
| LOCAL TRANS FUNDS | 77,695 | 19,289 | 96,984 | 41,500 | | 19,042 | 6,871 | 18,012 | | 11,559 | 96,984 |
| MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL | 104,780 | 102,304 | 207,084 | | 16,084 | 116,921 | 14,129 | 18,493 | 23,881 | 17,576 | 207,084 |
| LA0G447 Total | 212,475 | 925,941 | 1,138,416 | 41,500 | 16,084 | 200,963 | 125,000 | 144,214 | 134,403 | 476,252 | 1,138,416 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G219 | Los Angeles | SCAB | | 1TL204 | TRN08 | | | T | EXEMPT - 93.126 | 18 |
| Description: | | | | | | PTC | 226 | Agency | LOS ANGELES, CITY OF | |

Universal fare collection equipment.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 200 | 200 | | 200 | | | | | | 200 |
| CITY FUNDS | | | 26 | 26 | | 26 | | | | | | 26 |
| LA0G219 Total | | | 226 | 226 | | 226 | | | | | | 226 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| LAF3414 | Los Angeles | SCAB | | 1TL104 | BUR17 | | | T | EXEMPT - 93.126 | 18 |
| Description: | | | | | | PTC | 4,000 | Agency | LOS ANGELES, CITY OF | |

DASH Clean Fuel - Higher Capacity Vehicles. Purchase of eleven(11)35' Replacement CNG DASH buses to ease overcrowding and increase capacity on 6 high-performing DASH routes.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 3,200 | 3,200 | | | 3,200 | | | | | 3,200 |
| CITY FUNDS | | | 800 | 800 | | | 800 | | | | | 800 |
| LAF3414 Total | | | 4,000 | 4,000 | | | 4,000 | | | | | 4,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0C61 | Los Angeles | SCAB | | LA0C61 | TRN06 | | | T | EXEMPT - 93.126 | 18 |
| Description: | | | | | | PTC | 5 | Agency | NORWALK | |

TRANSIT DATA AND COMMUNICATION SYSTEMS; ITS (RADIO, AVL, DISPATCHING, AND OTHER ADVANCED TECHNOLOGY) ONGOING. Project using transit development credits of $1 in FY 13/14 for CON.. Toll Credits of $1 will be used to match FY14 federal funds for the CON phase

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 5 | 5 | | | 5 | | | | | 5 |
| LA0C61 Total | | | 5 | 5 | | | 5 | | | | | 5 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transportation Improvement Program

Administrative Modification #13-18
Los Angeles County
Project Listing Report
(in $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0C64 | Los Angeles | SCAB | | LA0C64 | BUN07 | | | T | EXEMPT - 93.126 | 18 |
| Description: | | | | | | PTC | 75 | Agency | NORWALK | |

ASSOCIATED CAPITAL MAINTENANCE (ENGINES, TRANSMISSIONS, PARTICULATE TRAPS, KITS, ETC) (ONGOING)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 60 | 60 | | | 60 | | | | | 60 |
| PROP "A" LOCAL RETURN | | | 15 | 15 | | | 15 | | | | | 15 |
| LA0C64 Total | | | 75 | 75 | | | 75 | | | | | 75 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0D43 | Los Angeles | SCAB | | 1TR1010 | ADM83 | | | T | EXEMPT - 93.126 | 18 |
| Description: | | | | | | PTC | 4,988 | Agency | NORWALK | |

CAPITALIZATION OF PREVENTIVE MAINTENANCE (ONGOING).

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 3,990 | 3,990 | 1,482 | 1,368 | 1,140 | | | | | 3,990 |
| PROP "A" LOCAL RETURN | | | 998 | 998 | 360 | 353 | 285 | | | | | 998 |
| LA0D43 Total | | | 4,988 | 4,988 | 1,842 | 1,721 | 1,425 | | | | | 4,988 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G073 | Los Angeles | SCAB | | 1TL104 | TRRH6 | | | T | EXEMPT - 93.127 | 18 |
| Description: | | | | | | PTC | 2,746 | Agency | NORWALK | |

Norwalk/Santa Fe Springs Transportation Center-Metrolink Station improvements. Rehab/improvement of the transit facility, equipment maintenance facility, operations/dispatch offices, fuel island, bus wash and drainage, parking improvements (no new spaces), and pedestrian plaza passenger amenities..

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 1,878 | 1,878 | 211 | 1,267 | 400 | | | | | 1,878 |
| AGENCY | | | 124 | 124 | | | | 124 | | | | 124 |
| PROP "C10" FUNDS | | | 116 | 116 | | | | 116 | | | | 116 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 615 | 615 | 198 | 317 | 100 | | | | | 615 |
| STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS | | | 13 | 13 | | | 13 | | | | | 13 |
| LA0G073 Total | | | 2,746 | 2,746 | 409 | 1,584 | 513 | 240 | | | | 2,746 |

# 2013 Federal Transportation Improvement Program

Administrative Modification #13-18
Los Angeles County
Project Listing Report
(in $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0D29 | Los Angeles | SCAB | | LA0D29 | TRNH6 | | | T | TCM | 18 |
| Description: | | | | | | PTC | 10,045 | Agency | REDONDO BEACH | |

HEART OF THE CITY BUS TRANSFER STATION AMENITIES. Relocate the existing intermodal transit terminal and construct a new transit center with 12 bus bays, passenger waiting area and information center, and a driver operator lounge. The property will also provide 339 public parking spaces (plus 2 for staff: maintenance & security) and bicycle facilities. Location - 1521 Kingsdale Avenue, Redondo Beach, CA 90278

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 3,166 | 3,166 | | | 3,166 | | | | | 3,166 |
| FTA 5309(c) BUS | 472 | | 2,282 | 2,754 | | | 2,754 | | | | | 2,754 |
| CITY FUNDS | | | 4,125 | 4,125 | | | 4,125 | | | | | 4,125 |
| LA0D29 Total | 472 | | 9,573 | 10,045 | | | 10,045 | | | | | 10,045 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0D298 | Los Angeles | SCAB | | 1OM0702 | NCR10 | | | T | EXEMPT - 93.126 | 18 |
| Description: | | | | | | PTC | 2,090 | Agency | REDONDO BEACH | |

ACQUISITION AND INSTALLATION OF TRANSIT AMENITIES (benches and small shelters)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 1,575 | 1,575 | | | 1,575 | | | | | 1,575 |
| CITY FUNDS | | | 515 | 515 | | | 515 | | | | | 515 |
| LA0D298 Total | | | 2,090 | 2,090 | | | 2,090 | | | | | 2,090 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0F022 | Los Angeles | SCAB | | 1TL204 | NCR10 | | | T | EXEMPT - 93.126 | 18 |
| Description: | | | | | | PTC | 10,553 | Agency | SANTA MONICA MUNICIPAL BUS | |

BUS SHELTER PROGRAM (INSTALLATION OF BUS SHELTERS AND REAL TIME TRANSIT INFORMATION)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 5,885 | 5,885 | 3,400 | 1,809 | 676 | | | | | 5,885 |
| AGENCY | | | 600 | 600 | 600 | | | | | | | 600 |
| PROP C"40" FUNDS | | | 1,399 | 1,399 | 1,399 | | | | | | | 1,399 |
| PROP "A" LOCAL RETURN | | | 2,500 | 2,500 | 2,500 | | | | | | | 2,500 |
| TDA | | | 169 | 169 | | | 169 | | | | | 169 |
| LA0F022 Total | | | 10,553 | 10,553 | 7,899 | 1,809 | 845 | | | | | 10,553 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transportation Improvement Program

Administrative Modification #13-18
Los Angeles County
Project Listing Report
(in $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| LA01B111 | Los Angeles | SCAB | | LA01B111 | BUR05 | | | T | EXEMPT - 93.126 | 18 |
| Description: | | | | | | PTC | 22,598 | Agency | TORRANCE | |

BUS SYSTEM - PREVENTIVE MAINTENANCE. This project will use $450K of transit development credits (TDC) in FY13/14 to match the 5307 federal funds in the CON phase.. Toll Credits of $450 will be used to match FY13 federal funds for the CON phase, Toll Credits of $450 will be used to match FY14 federal funds for the CON phase

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 19,086 | 19,086 | 14,586 | 2,250 | 2,250 | | | | | 19,086 |
| PROP C"40" FUNDS | | | 3,512 | 3,512 | 3,512 | | | | | | | 3,512 |
| LA01B111 Total | | | 22,598 | 22,598 | 18,098 | 2,250 | 2,250 | | | | | 22,598 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0B203 | Los Angeles | SCAB | | LA0B203 | BUN07 | | | T | EXEMPT - 93.126 | 18 |
| Description: | | | | | | PTC | 480 | Agency | TORRANCE | |

PURCHASE OF SUPPORT EQUIPMENT - TIRES. Bringing $100 of FTA 5307 funds from FY05/06 into FY13/14. Also utilizing $20 of TDC (toll credits) in FY13/14. Toll Credits of $20 will be used to match FY14 federal funds for the CON phase

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 360 | 360 | 260 | | 100 | | | | | 360 |
| PROP C"40" FUNDS | | | 120 | 120 | 120 | | | | | | | 120 |
| LA0B203 Total | | | 480 | 480 | 380 | | 100 | | | | | 480 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| LAF1405 | Los Angeles | SCAB | | 1TL104 | BUR17 | | | T | EXEMPT - 93.126 | 18 |
| Description: | | | | | | PTC | 24,043 | Agency | TORRANCE | |

Torrance Transit System - Fleet Modernization Project. Fund forty one (41) Alternative Fuel/CNG buses to replace existing diesel vehicles. This project will use $706 of TDC (Toll Credits) in FY13/14 to match FTA 5307 Funds. Toll Credits of $191 will be used to match FY13 federal funds for the CON phase, Toll Credits of $706 will be used to match FY14 federal funds for the CON phase

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 6,472 | 6,472 | | 3,307 | 2,654 | 511 | | | | 6,472 |
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 12,589 | 12,589 | 11,632 | 957 | | | | | | 12,589 |
| FTA 5309(c) BUS | | | 475 | 475 | 475 | | | | | | | 475 |
| CITY FUNDS | | | 1,375 | 1,375 | 196 | 1,044 | | 135 | | | | 1,375 |
| PROP C"40" FUNDS | | | 818 | 818 | 818 | | | | | | | 818 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 2,314 | 2,314 | 2,314 | | | | | | | 2,314 |
| LAF1405 Total | | | 24,043 | 24,043 | 15,435 | 5,308 | 2,654 | 646 | | | | 24,043 |
| Grand Total | 1,169 | 213,239 | 1,013,727 | 1,228,135 | 90,601 | 28,982 | 227,797 | 125,886 | 144,214 | 134,403 | 476,252 | 1,228,135 |

# ORANGE COUNTY

**2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Orange County**
**Administrative Modification #13-18**
**April, 2014**
*(in $000's)*

OCTA

**Local Hwy**

| LEAD AGENCY | PROJECT ID | PROJECT DESCRIPTION | AUTOMATED NARRATIVE | CHANGE REASON |
|---|---|---|---|---|
| Costa Mesa, City of | ORA113003 | Bicycle Education at Schools. Bicycle safety education program will be classes for sixteen elementary schools. | MINOR CHANGE:<br>CMAQ:<br>► Add funds in 13/14 in CON for $121<br>— Delete funds in 15/16 in CON for $121<br>CITY:<br>► Add funds in 13/14 in CON for $18<br>— Delete funds in 15/16 in CON for $18<br><br>Total programmed remains the same at $139 | SCHEDULE ADVANCED - EPSP CMAQ to 13/14<br><br>Project qualifies for Admin Mod. Under viii - Change in program year of funds within the current FTIP/FTIP. Provided MPO has adopted EPSP. |
| Newport Beach, City of | ORA113013 | Eastbluff Drive/Ford Road Class II Bike Lane Improvement will add a 1.09 mile striped bike lane along the selected portion of Eastbluff Drive and continue it past Jamboree Road onto Ford Road. | MINOR CHANGE:<br>CMAQ:<br>► Add funds in 13/14 in CON for $235<br>— Delete funds in 15/16 in CON for $235<br>CITY:<br>► Add funds in 13/14 in CON for $35<br>— Delete funds in 15/16 in CON for $35<br><br>Total programmed remains the same at $270 | SCHEDULE ADVANCED - EPSP CMAQ to FY13/14.<br><br>Project qualifies for Admin Mod. Under viii - Change in program year of funds within the current FTIP/FTIP. Provided MPO has adopted EPSP. |
| Orange County | ORA113006 | Coyote Creek Class I Bikeway. Malvern Avenue/La Mirada Boulevard to Hillsborough Drive for a total length of approximately 1.95 miles. | MINOR CHANGE:<br>CMAQ:<br>► Add funds in 13/14 in CON for $1,000<br>— Delete funds in 15/16 in CON for $1,000<br>CITY:<br>► Add funds in 13/14 in CON for $521<br>— Delete funds in 15/16 in CON for $521<br><br>Total programmed remains the same at $1,521 | SCHEDULE ADVANCED - EPSP CMAQ to 13/14<br><br>Project qualifies for Admin Mod. Under viii - Change in program year of funds within the current FTIP/FTIP. Provided MPO has adopted EPSP. |
| Santa Ana, City of | ORA113018 | First Street Class II Bikeway. Construct a .50 mile segment of class II bikeway from First Street from Harbor Boulevard to Newhope Avenue. | MINOR CHANGE:<br>CMAQ:<br>► Add funds in 13/14 in CON for $117<br>— Delete funds in 15/16 in CON for $117<br>CITY:<br>► Add funds in 13/14 in CON for $16<br>— Delete funds in 15/16 in CON for $16<br><br>Total programmed remains the same at $143 | SCHEDULE ADVANCED - EPSP CMAQ to 13/14<br><br>Project qualifies for Admin Mod. Under viii - Change in program year of funds within the current FTIP/FTIP. Provided MPO has adopted EPSP. |
| Santa Ana, City of | ORA113020 | Maple Bike Trail Safety Enhancements includes constructing bulb outs within the existing curb-to-curb street width at Occidental Street, St. Andrews Place and St. Gertrude Place. Class 1 bicycle path | MINOR CHANGE:<br>CMAQ:<br>► Add funds in 13/14 in CON for $230<br>— Delete funds in 15/16 in CON for $230<br>CITY:<br>► Add funds in 13/14 in CON for $31<br>— Delete funds in 15/16 in CON for $31<br><br>Total programmed remains the same at $300 | SCHEDULE ADVANCED - EPSP CMAQ to 13/14<br><br>Project qualifies for Admin Mod. Under viii - Change in program year of funds within the current FTIP/FTIP. Provided MPO has adopted EPSP. |
| Various Agencies | ORA020501 | Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes). | COST INCREASE:<br>HBRR-L:<br>- Decrease funds in 13/14 in CON from $4,670 to $1,373<br>+ Increase funds in 14/15 in CON from $3,409 to $6,159<br>+ Increase funds in 15/16 in CON from $1,495 to $2,159<br>- Decrease funds in 16/17 in CON from $9,698 to $2,589<br>+ Increase funds in 17/18 in CON from $821 to $9,091<br>AGENCY:<br>- Decrease funds in 13/14 in CON from $495 to $68<br>+ Increase funds in 14/15 in CON from $383 to $739<br>+ Increase funds in 15/16 in CON from $186 to $272<br>- Decrease funds in 16/17 in CON from $1,201 to $280<br>+ Increase funds in 17/18 in CON from $51 to $1,123<br><br>Total programmed increased from $49,924 to $51,368 | Updated funding per HBP 4/2/14 list.<br><br>Project qualifies under ii - Revise the funding amount listed for a project or project phase. Additional funding is limited to the lesser of 40% of the TPC or 10 Mil. |

**2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Orange County**
**Administrative Modification #13-18**
**April, 2014**
*(in $000's)*

**State Hwy**

| LEAD AGENCY | PROJECT ID | PROJECT DESCRIPTION | AUTOMATED NARRATIVE | CHANGE REASON |
|---|---|---|---|---|
| Orange County Transportation Authority (OCTA) | ORA990929 | Interstate 5 Add 1 HOV in each direction from South of Avenida Pico to South of Avenida Vista Hermosa and Reconfigure Avenida Pico Interchange. PPNO:2531D (Utilize $917,600 for FY 12/13 CMAQ, $167,300 for FY 14/15 IMD, $6.317M for FY 14/15 STIP, and $2.752M for FY 13/14 RSTP in Toll Credits.) | MINOR CHANGE:<br><br>Change Fund Source<br>CMAQ:<br>— Delete funds in 14/15 in CON for $23,996<br>STPL-R:<br>► Add funds in 13/14 in CON for $23,996<br>STIP-AC:<br>+ Increase funds in 14/15 in CON from $54,003 to $55,082<br>STCASHR:<br>— Delete funds in 14/15 in CON for $6,997<br>ORAFWY2:<br>- Decrease funds in 11/12 in ENG from $3,274 to $2,654<br>► Add funds in 11/12 in ROW for $620<br>► Add funds in 14/15 in CON for $5,918<br><br>Total programmed remains the same at $106,289 | Replaced FY 14/15 CMAQ with RSTP funding for FY 13/14. Updated construction funding per PM. Toll Credits were updated.<br><br>Project qualifies under v. - Change source of funds |
| Orange County Transportation Authority (OCTA) | ORA131105 | I-5 / Los Alisos. Add Ramps at Los Alisos or El Toro (utilize $344,100 toll credit match for FY14/15) | MINOR CHANGE:<br><br>Revise Funds Between Fiscal Years<br>STPL-R:<br>— Delete funds in 13/14 in ENG for $3,000<br>► Add funds in 14/15 in ENG for $3,000<br><br>Total programmed remains the same at $3,000 | Moved RSTP from FY 13/14 to FY 14/15.<br><br>Project qualifies for Admin Mod. Under viii - Change in program year of funds within the current FTIP/FTIP |
| Orange County Transportation Authority (OCTA) | ORA111210 | I-5 FROM SR 55 TO SR 57 - ADD 1 HOV LANE EACH DIRECTION; RECONSTRUCT THE FIRST ST/FOURTH ST IC ON SB I-5 TO INCREASE WEAVING LENGTH TO STANDARD | COST DECREASE:<br>CMAQ:<br>► Add funds in 14/15 in ENG for $2,800<br>STPL-R:<br>— Delete funds in 13/14 in ENG for $2,800<br>ORAFWY2:<br>► Add funds in 11/12 in ENG for $1,685<br>► Add funds in 14/15 in ENG for $1,492<br>► Add funds in 15/16 in ROW for $232<br>STIPACRP:<br>— Delete funds in 15/16 in ENG for $4,229, ROW for $48<br>- Decrease funds in 16/17 in CON from $42,079 to $36,262<br><br>Total programmed decreased from $49,156 to $42,471 | Updated project cost to match 2014 STIP.<br><br>Project qualifies for Admin Mod. Under iv. - A cost dercrease has no cap as long as reduction in cost doe not result in deletion of a project or phase. |
| Caltrans | ORA000193 | HOV connectors from SR-22 to I-405, between Seal Beach Blvd. (I-405 PM 022.558) and Valley View St. (SR-22 PM R000.917), with a second HOV lane in each direction on I-405 between the two direct connectors. Toll Credit Match FY 12/13 for $619,380, FY 13/14 for $18,352, FY 14/15 for $176,638. | MINOR CHANGE:<br><br>Revise Funds Between Phase<br>CMAQ:<br>+ Increase funds in 13/14 in ENG from $100 to $160<br>- Decrease funds in 14/15 in CON from $1,600 to $1,540<br><br>Total programmed remains the same at $119,295 | Increased ENG to $160 and reduced CON to $1.540M in CMAQ funds. Updated Toll Credits<br><br>Minor Change |
| Orange County Transportation Authority (OCTA) | ORA130301 | SR-91 (SR-57 to SR-55) - ADD 1 MF LANE EASTBOUND; IMPROVE INTERCHANGE AT SR-91/SR-55 AND LAKEVIEW AVE; OPERATIONAL, NO INCREASE IN CAPACITY. (PA&ED phase) | MINOR CHANGE:<br>STPL-R:<br>— Delete funds in 13/14 in ENG for $7,000<br>► Add funds in 15/16 in ENG for $7,000<br>ORAFWY2:<br>— Delete funds in 13/14 in ENG for $2,000<br>► Add funds in 15/16 in ENG for $2,000<br><br>Total programmed remains the same at $9,000 | Delay RSTP and Measure M2 from FY 13/14 to FY 15/16.<br><br>Project qualifies for Admin Mod. Under viii - Change in program year of funds within the current FTIP/FTIP |
| Caltrans | ORA000194 | HOV connectors from I-405 to I-605, between Katella Ave. (I-605 PM R001.104) and Seal Beach Blvd. (I-405 PM 022.643), with a second HOV lane in each direction on I-405 between the two direct connectors. Toll Credits in FY 13/14 for $29,248 and FY 14/15 for $337,791. | MINOR CHANGE:<br><br>Revise Funds Between Phase<br>CMAQ:<br>+ Increase funds in 13/14 in ENG from $200 to $255<br>- Decrease funds in 14/15 in CON from $3,000 to $2,945<br><br>Total programmed remains the same at $162,830 | Increased ENG to $255 and reduced CON to $2.945M in CMAQ funds. Updated Toll Credits<br><br>Minor Change |

**2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Orange County**
**Administrative Modification #13-18**
**April, 2014**
*(in $000's)*

**Transit**

| LEAD AGENCY | PROJECT ID | PROJECT DESCRIPTION | AUTOMATED NARRATIVE | CHANGE REASON |
|---|---|---|---|---|
| Orange County Transportation Authority (OCTA) | ORA110305 | The Laguna Niguel/Mission Viejo Station Enhancements. Improvements include parking, pedestrian accessibility, ticketing machines, restrooms, elevators, benches, shade structures, an ADA Undercrossing and other structures or amenities. (Utilize Transit Development Credit Match RSTP FY 15/16 for $321,160) | COST DECREASE:<br><br>Decrease Funding<br>CMAQ:<br>— Delete funds in 14/15 in CON for $6,500<br>STPL-R:<br>► Add funds in 15/16 in CON for $2,800<br>ORA-TRN:<br>- Decrease funds in 12/13 in ENG from $800 to $400<br>- Decrease funds in 14/15 in CON from $1,224 to $100<br>► Add funds in 15/16 in CON for $1,124<br><br>Total programmed decreased from $8,524 to $4,424 | Updated cost to reflect PM's estimate and replaced CMAQ with RSTP. Added Toll Credit Match.<br><br>Project qualifies for Admin Mod. Under iv. - A cost dercrease has no cap as long as reduction in cost doe not result in deletion of a project or phase. |
| Southern Calif. Regional Rail Authority | ORA080801 | POSTIVE TRAIN CONTROL FOR METROLINK WILL HELP TO PREVENT TRAIN-TO-TRAIN COLLISIONS, SPEEDING AND OVER-SPEED DERAILMENTS, AND MOVEMENT OF A TRAIN THROUGH A WRONG RAIL SEGMENT OR INTO TRACK WORK ZONES. THE IMPLEMENTATION OF THE PROJECT WILL ENHANCE THE SAFETY AND SECURITY OF COMMUTER RAIL SERVICE, WHILE HELPING TO MEET 2015 FEDERAL MANDATE ENACTED IN THE RSIA OF 2008. | MINOR CHANGE:<br>5307LA:<br>— Delete funds in 12/13 in CON for $4,148<br>► Add funds in 14/15 in CON for $4,148<br><br>Total programmed remains the same at $38,928 | Change from FY 12/13 to FY 14/15.<br><br>In preparation of FY 14/15 Grant. To authorize pre-award authority.<br><br>Project qualifies for Admin Mod. Under viii - Change in program year of funds within the current FTIP/FTIP |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transportation Improvement Program

Administrative Modification #13-18
Orange County
Project Listing Report
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA113003 | Orange | SCAB | | 2L220 | NCN26 | | | | L | EXEMPT - 93.126 | 18 |
| Description: | | | | | | | PTC | 139 | Agency | COSTA MESA | |

Bicycle Education at Schools. Bicycle safety education program will be classes for sixteen elementary schools.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 121 | 121 | | | 121 | | | | | 121 |
| CITY FUNDS | | | 18 | 18 | | | 18 | | | | | 18 |
| ORA113003 Total | | | 139 | 139 | | | 139 | | | | | 139 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA113013 | Orange | SCAB | | 7020004 | NCN26 | | | | L | TCM | 18 |
| Description: | | | | | | | PTC | 270 | Agency | NEWPORT BEACH | |

Eastbluff Drive/Ford Road Class II Bike Lane Improvement will add a 1.09 mile striped bike lane along the selected portion of Eastbluff Drive and continue it past Jamboree Road onto Ford Road.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 235 | 235 | | | 235 | | | | | 235 |
| CITY FUNDS | | | 35 | 35 | | | 35 | | | | | 35 |
| ORA113013 Total | | | 270 | 270 | | | 270 | | | | | 270 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA113006 | Orange | SCAB | | 2L220 | NCN26 | | | | L | TCM | 18 |
| Description: | | | | | | | PTC | 1,521 | Agency | ORANGE COUNTY | |

Coyote Creek Class I Bikeway. Malvern Avenue/La Mirada Boulevard to Hillsborough Drive for a total length of approximately 1.95 miles.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 1,000 | 1,000 | | | 1,000 | | | | | 1,000 |
| CITY FUNDS | | | 521 | 521 | | | 521 | | | | | 521 |
| ORA113006 Total | | | 1,521 | 1,521 | | | 1,521 | | | | | 1,521 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA113018 | Orange | SCAB | | 7020004 | NCN26 | | | | L | TCM | 18 |
| Description: | | | | | | | PTC | 143 | Agency | SANTA ANA | |

First Street Class II Bikeway. Construct a .50 mile segment of class II bikeway from First Street from Harbor Boulevard to Newhope Avenue.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 9 | | 117 | 126 | | 9 | 117 | | | | | 126 |
| CITY FUNDS | 1 | | 16 | 17 | | 1 | 16 | | | | | 17 |
| ORA113018 Total | 10 | | 133 | 143 | | 10 | 133 | | | | | 143 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transportation Improvement Program

Administrative Modification #13-18
Orange County
Project Listing Report
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA113020 | Orange | SCAB | | 7020004 | NCN26 | | | | L | EXEMPT - 93.126 | 18 |
| Description: | | | | | | | PTC | 300 | Agency | SANTA ANA | |

Maple Bike Trail Safety Enhancements includes constructing bulb outs within the existing curb-to-curb street width at Occidental Street, St. Andrews Place and St. Gertrude Place. Class 1 bicycle path

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 34 | | 230 | 264 | | 34 | 230 | | | | | 264 |
| CITY FUNDS | 5 | | 31 | 36 | | 5 | 31 | | | | | 36 |
| ORA113020 Total | 39 | | 261 | 300 | | 39 | 261 | | | | | 300 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA020501 | Orange | SCAB | | ORA020501 | CAR60 | | | | L | EXEMPT - 93.126 | 18 |
| Description: | | | | | | | PTC | 51,368 | Agency | VARIOUS AGENCIES | |

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BRIDGE - LOCAL | | | 26,046 | 26,046 | 3,158 | 1,517 | 1,373 | 6,159 | 2,159 | 2,589 | 9,091 | 26,046 |
| AGENCY | | | 2,916 | 2,916 | 237 | 197 | 68 | 739 | 272 | 280 | 1,123 | 2,916 |
| ORA020501 Total | | | 28,962 | 28,962 | 3,395 | 1,714 | 1,441 | 6,898 | 2,431 | 2,869 | 10,214 | 28,962 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA990929 | Orange | SCAB | | 2H01143 | CAY69 | 5 | 3 | 3.7 | S | TCM | 18 |
| Description: | | | | | | | PTC | 106,289 | Agency | ORANGE COUNTY TRANS AUTHORITY (OCTA) | |

Interstate 5 Add 1 HOV in each direction from South of Avenida Pico to South of Avenida Vista Hermosa and Reconfigure Avenida Pico Interchange. PPNO:2531D (Utilize $917,600 for FY 12/13 CMAQ, $167,300 for FY 14/15 IMD, $6.317M for FY 14/15 STIP, and $2.752M for FY 13/14 RSTP in Toll Credits.)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 4,246 | 8,000 | | 12,246 | 4,246 | 8,000 | | | | | | 12,246 |
| INTERSTATE MAINTENANC - EARMARK | | | 1,673 | 1,673 | | | | 1,673 | | | | 1,673 |
| STP LOCAL - REGIONAL | | | 23,996 | 23,996 | | | 23,996 | | | | | 23,996 |
| ORANGE M2 - FREEWAY | 4,754 | 2,620 | 5,918 | 13,292 | 5,374 | 2,000 | | 5,918 | | | | 13,292 |
| STIP Advance Cons | | | 55,082 | 55,082 | | | | 55,082 | | | | 55,082 |
| ORA990929 Total | 9,000 | 10,620 | 86,669 | 106,289 | 9,620 | 10,000 | 23,996 | 62,673 | | | | 106,289 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA131105 | Orange | SCAB | | 2M0717 | CAR63 | 5 | 18.3 | 18.7 | S | NON-EXEMPT | 18 |
| Description: | | | | | | | PTC | 57,954 | Agency | ORANGE COUNTY TRANS AUTHORITY (OCTA) | |

I-5 / Los Alisos. Add Ramps at Los Alisos or El Toro (utilize $344,100 toll credit match for FY14/15)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | 3,000 | | | 3,000 | | | | 3,000 | | | | 3,000 |
| ORA131105 Total | 3,000 | | | 3,000 | | | | 3,000 | | | | 3,000 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transportation Improvement Program

Administrative Modification #13-18
Orange County
Project Listing Report
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA111210 | Orange | SCAB | | 2H0703 | CAX69 | 5 | 31.3 | 34.2 | S | TCM | 18 |
| Description: | | | | | | | PTC | 42,471 | Agency | ORANGE COUNTY TRANS AUTHORITY (OCTA) | |

I-5 FROM SR 55 TO SR 57 - ADD 1 HOV LANE EACH DIRECTION; RECONSTRUCT THE FIRST ST/FOURTH ST IC ON SB I-5 TO INCREASE WEAVING LENGTH TO STANDARD

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 2,800 | | | 2,800 | | | | 2,800 | | | | 2,800 |
| ORANGE M2 - FREEWAY | 3,177 | 232 | | 3,409 | 1,685 | | | 1,492 | 232 | | | 3,409 |
| STIP ADVANCE CON-RIP | | | 36,262 | 36,262 | | | | | | 36,262 | | 36,262 |
| ORA111210 Total | 5,977 | 232 | 36,262 | 42,471 | 1,685 | | | 4,292 | 232 | 36,262 | | 42,471 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA000193 | Orange | SCAB | | ORA000193 | CAR62 | 22 | .01 | .65 | S | TCM | 18 |
| Description: | | | | | | | PTC | 119,295 | Agency | CALTRANS | |

HOV connectors from SR-22 to I-405, between Seal Beach Blvd. (I-405 PM 022.558) and Valley View St. (SR-22 PM R000.917), with a second HOV lane in each direction on I-405 between the two direct connectors. Toll Credit Match FY 12/13 for $619,380, FY 13/14 for $18,352, FY 14/15 for $176,638.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM | | | 49,624 | 49,624 | 49,624 | | | | | | | 49,624 |
| CMAQ | 12,160 | 6,800 | 50,711 | 69,671 | 62,571 | 5,400 | 160 | 1,540 | | | | 69,671 |
| ORA000193 Total | 12,160 | 6,800 | 100,335 | 119,295 | 112,195 | 5,400 | 160 | 1,540 | | | | 119,295 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA130301 | Orange | SCAB | | 2M0736 | CAR63 | 91 | 5.3 | 10.4 | S | NON-EXEMPT | 18 |
| Description: | | | | | | | PTC | 425,000 | Agency | ORANGE COUNTY TRANS AUTHORITY (OCTA) | |

SR-91 (SR-57 to SR-55) - ADD 1 MF LANE EASTBOUND; IMPROVE INTERCHANGE AT SR-91/SR-55 AND LAKEVIEW AVE; OPERATIONAL, NO INCREASE IN CAPACITY. (PA&ED phase)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | 7,000 | | | 7,000 | | | | | 7,000 | | | 7,000 |
| ORANGE M2 - FREEWAY | 2,000 | | | 2,000 | | | | | 2,000 | | | 2,000 |
| ORA130301 Total | 9,000 | | | 9,000 | | | | | 9,000 | | | 9,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA000194 | Orange | SCAB | | ORA000193 | CAR62 | 405 | .91 | 1.1 | S | TCM | 18 |
| Description: | | | | | | | PTC | 163,830 | Agency | CALTRANS | |

HOV connectors from I-405 to I-605, between Katella Ave. (I-605 PM R001.104) and Seal Beach Blvd. (I-405 PM 022.643), with a second HOV lane in each direction on I-405 between the two direct connectors. Toll Credits in FY 13/14 for $29,248 and FY 14/15 for $337,791.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 14,255 | 5,000 | 2,945 | 22,200 | 19,000 | | 255 | 2,945 | | | | 22,200 |
| CITY FUNDS | | | 5,200 | 5,200 | 5,200 | | | | | | | 5,200 |
| CORRIDOR MOBILITY PROGRAM | | | 135,430 | 135,430 | 135,430 | | | | | | | 135,430 |
| ORA000194 Total | 14,255 | 5,000 | 143,575 | 162,830 | 159,630 | | 255 | 2,945 | | | | 162,830 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transportation Improvement Program

Administrative Modification #13-18
Orange County
Project Listing Report
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| ORA110305 | Orange | SCAB | | 2TR0704 | TRRH6 | | | T | EXEMPT - 93.126 | 18 |
| Description: | | | | | | PTC | 4,424 | Agency | ORANGE COUNTY TRANS AUTHORITY (OCTA) | |

The Laguna Niguel/Mission Viejo Station Enhancements. Improvements include parking, pedestrian accessibility, ticketing machines, restrooms, elevators, benches, shade structures, an ADA Undercrossing and other structures or amenities. (Utilize Transit Development Credit Match RSTP FY 15/16 for $321,160)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | | | 2,800 | 2,800 | | | | | 2,800 | | | 2,800 |
| ORANGE M - TRANSIT | 400 | | 1,224 | 1,624 | | 400 | | 100 | 1,124 | | | 1,624 |
| ORA110305 Total | 400 | | 4,024 | 4,424 | | 400 | | 100 | 3,924 | | | 4,424 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| ORA080801 | Orange | SCAB | | 2TR0704 | CON07 | | | T | EXEMPT - 93.126 | 18 |
| Description: | | | | | | PTC | 250,000 | Agency | SOUTHERN CALIF REGIONAL RAIL AUTHORITY | |

POSTIVE TRAIN CONTROL FOR METROLINK WILL HELP TO PREVENT TRAIN-TO-TRAIN COLLISIONS, SPEEDING AND OVER-SPEED DERAILMENTS, AND MOVEMENT OF A TRAIN THROUGH A WRONG RAIL SEGMENT OR INTO TRACK WORK ZONES. THE IMPLEMENTATION OF THE PROJECT WILL ENHANCE THE SAFETY AND SECURITY OF COMMUTER RAIL SERVICE, WHILE HELPING TO MEET 2015 FEDERAL MANDATE ENACTED IN THE RSIA OF 2008.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 4,148 | 4,148 | | | | 4,148 | | | | 4,148 |
| ARRA - FTA 5309 | | | 1,234 | 1,234 | 1,234 | | | | | | | 1,234 |
| TDA | | | 830 | 830 | | 830 | | | | | | 830 |
| PROP 116 | | | 32,716 | 32,716 | 32,716 | | | | | | | 32,716 |
| ORA080801 Total | | | 38,928 | 38,928 | 33,950 | 830 | | 4,148 | | | | 38,928 |
| Grand Total | 53,841 | 22,652 | 441,079 | 517,572 | 320,475 | 18,393 | 28,176 | 85,596 | 15,587 | 39,131 | 10,214 | 517,572 |

# ORANGE COUNTY
# GROUPED PROJECT LISTING

# 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

4/2/2014, 9:54 AM

Notes:

1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

8) Corrections to this report should be addressed to the District Local Assistance Engineer:

   http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 24

# 2012/13-2017/18 Highway Bridge Program

A13-18 ORA-ORA020501_HBR_GROUPED

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

| Responsible Agency | HBP-ID | Project Description |
|---|---|---|
| Huntington Beach | 3529 | BRIDGE NO. 55C0258, GILBERT DR OVER SHELTER CHANNEL, 0.4 MI E/O ADMIRALTY DR. Preventative Maintenance project to replace bearing, repair steel girders, paint structural steel, polyester overlay. 4/5/2010: Toll Credits programmed for PE & Con. |

Project #:

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | 424,300 | | 424,300 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 2,377,300 | 2,377,300 |
| Total | | | | | | | 424,300 | 2,377,300 | 2,801,600 |

| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | 424,300 | 2,377,300 | 2,801,600 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 424,300 | 2,377,300 | 2,801,600 |

| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | 424,300 | | 424,300 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 424,300 | | 424,300 |

| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 2,377,300 | 2,377,300 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,377,300 | 2,377,300 |

# 2012/13-2017/18 Highway Bridge Program

A13-18 ORA-ORA020501_HBR_GROUPED

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

| Responsible Agency | HBP-ID | Project Description |
|---|---|---|
| Huntington Beach | 3528 | BRIDGE NO. 55C0259, DAVENPORT DR OVER WEATHERLY CHANNEL, 0.3 MI W/O SAYBROOK LN. Bridge Preventive Maintenance Project. Replace bearings, repair steel girders, paint steel, deck overlay and patch unsound concrete. 4/5/2010: Toll Credits programmed for PE & Con. |

Project #:

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | 428,900 | | | 428,900 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 2,403,000 | 2,403,000 |
| Total | | | | | | 428,900 | | 2,403,000 | 2,831,900 |

| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | 428,900 | | 2,403,000 | 2,831,900 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 428,900 | | 2,403,000 | 2,831,900 |

| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | 428,900 | | | 428,900 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 428,900 | | | 428,900 |

| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 2,403,000 | 2,403,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,403,000 | 2,403,000 |

# 2012/13-2017/18 Highway Bridge Program

A13-18 ORA-ORA020501_HBR_GROUPED

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

| Responsible Agency | HBP-ID | Project Description |
|---|---|---|
| Huntington Beach | 3527 | BRIDGE NO. 55C0282, ADMIRALTY DRIVE OVER QUEEN ELIZABETH PASSAGE, 0.1 MI NE/O PAC COAST HWY. Rehabilitate bridge. (no added lanes) 4/5/2010: Toll Credits programmed for PE & Con. |

Project #: 5181(174)

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 585,000 | | | | | | | | 585,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 3,280,000 | 3,280,000 |
| Total | 585,000 | | | | | | | 3,280,000 | 3,865,000 |

| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 585,000 | | | | | | | 3,280,000 | 3,865,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 585,000 | | | | | | | 3,280,000 | 3,865,000 |

| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 585,000 | | | | | | | | 585,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 585,000 | | | | | | | | 585,000 |

| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 3,280,000 | 3,280,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 3,280,000 | 3,280,000 |

# 2012/13-2017/18 Highway Bridge Program

A13-18 ORA-ORA020501_HBR_GROUPED

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

| Responsible Agency | HBP-ID | Project Description |
|---|---|---|
| Huntington Beach | 3530 | BRIDGE NO. 55C0284, HUMBOLDT DRIVE OVER SHORT CHANNEL, 0.1 MI W/O SAYBROOK LN. Rehabilitate bridge. (no added lanes). 4/5/2010: Toll Credits programmed for PE & Con. |

Project #: 5181(175)

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 502,000 | | | | | | | | 502,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 2,814,000 | 2,814,000 |
| Total | 502,000 | | | | | | | 2,814,000 | 3,316,000 |

| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 502,000 | | | | | | | 2,814,000 | 3,316,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 502,000 | | | | | | | 2,814,000 | 3,316,000 |

| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 502,000 | | | | | | | | 502,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 502,000 | | | | | | | | 502,000 |

| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 2,814,000 | 2,814,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,814,000 | 2,814,000 |

# 2012/13-2017/18 Highway Bridge Program

A13-18 ORA-ORA020501_HBR_GROUPED

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

| Responsible Agency | HBP-ID | Project Description |
|---|---|---|
| Huntington Beach | 3440 | PM00036, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP website for backup list of bridges. |

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 674,916 | 455,000 | | | | | | | 1,129,916 |
| R/W | | 25,000 | 25,000 | | | | | | 50,000 |
| CON | 656,000 | 359,662 | | 2,104,000 | | | | | 3,119,662 |
| Total | 1,330,916 | 839,662 | 25,000 | 2,104,000 | | | | | 4,299,578 |

| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 1,178,260 | 743,353 | 22,133 | 1,862,671 | | | | | 3,806,416 |
| Local Match | 152,656 | 96,309 | 2,868 | 241,329 | | | | | 493,162 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,330,916 | 839,662 | 25,000 | 2,104,000 | | | | | 4,299,578 |

| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 597,503 | 402,812 | | | | | | | 1,000,315 |
| Local Match | 77,413 | 52,189 | | | | | | | 129,601 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 674,916 | 455,000 | | | | | | | 1,129,916 |

| R/W Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 22,133 | 22,133 | | | | | | 44,265 |
| Local Match | | 2,868 | 2,868 | | | | | | 5,735 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 25,000 | 25,000 | | | | | | 50,000 |

| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 580,757 | 318,409 | | 1,862,671 | | | | | 2,761,837 |
| Local Match | 75,243 | 41,253 | | 241,329 | | | | | 357,825 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 656,000 | 359,662 | | 2,104,000 | | | | | 3,119,662 |

| Project #: |
|---|
| 5181(169) |
| 5181(171) |
| 5181(172) |

# 2012/13-2017/18 Highway Bridge Program

A13-18 ORA-ORA020501_HBR_GROUPED

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

| Responsible Agency | HBP-ID | Project Description |
|---|---|---|
| Laguna Niguel | 3308 | BRIDGE NO. 55C0506, PASEO DE LA COLINA, OVER SCRRA,BNSF RY,AMTRAK,ETC, HBP Seismic Retrofit. No adding lane capacity. (Voluntary Seismic) |

Project #: 5458(012)

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 661,000 | | | | | | | | 661,000 |
| R/W | | | | | | | | | |
| CON | | | | 2,668,713 | | | | | 2,668,713 |
| Total | 661,000 | | | 2,668,713 | | | | | 3,329,713 |

| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 585,183 | | | 2,362,612 | | | | | 2,947,795 |
| Local Match | 75,817 | | -0 | 306,101 | | | | | 381,918 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 661,000 | | | 2,668,713 | | | | | 3,329,713 |

| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 585,183 | | | | | | | | 585,183 |
| Local Match | 75,817 | | | | | | | | 75,817 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 661,000 | | | | | | | | 661,000 |

| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 2,362,612 | | | | | 2,362,612 |
| Local Match | | | -0 | 306,101 | | | | | 306,101 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 2,668,713 | | | | | 2,668,713 |

# 2012/13-2017/18 Highway Bridge Program

A13-18 ORA-ORA020501_HBR_GROUPED

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

| Responsible Agency | HBP-ID | Project Description |
|---|---|---|
| Newport Beach | 3119 | BRIDGE NO. 55C0015, PARK AVE, OVER GRAND CANAL, 0.1 MI E OF MARINE AVE. Replace two lane bride with two lane bridge. (Replacement will satisfy LSSRP Seismic Retrofit) 7/22/2011: Toll Credits programmed for PE & CON. |

Project #: 5151(026)

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 240,000 | | 646,100 | | | | | | 886,100 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 3,528,000 | 3,528,000 |
| Total | 240,000 | | 646,100 | | | | | 3,528,000 | 4,414,100 |

| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 240,000 | | 646,100 | | | | | 3,528,000 | 4,414,100 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 240,000 | | 646,100 | | | | | 3,528,000 | 4,414,100 |

| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 240,000 | | 646,100 | | | | | | 886,100 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 240,000 | | 646,100 | | | | | | 886,100 |

| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 3,528,000 | 3,528,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 3,528,000 | 3,528,000 |

# 2012/13-2017/18 Highway Bridge Program A13-18 ORA-ORA020501_HBR_GROUPED

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

| Responsible Agency | HBP-ID | Project Description |
|---|---|---|
| Orange | 4028 | BRIDGE NO. PM00086, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Orange. See Caltrans Local Assistance HBP website for backup list of projects. |

Project #:

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | 250,000 | | | | | | | 250,000 |
| R/W | | | | | | | | | |
| CON | | | | 746,100 | | | | | 746,100 |
| Total | | 250,000 | | 746,100 | | | | | 996,100 |

| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 221,325 | | 660,522 | | | | | 881,847 |
| Local Match | | 28,675 | | 85,578 | | | | | 114,253 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 250,000 | | 746,100 | | | | | 996,100 |

| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 221,325 | | | | | | | 221,325 |
| Local Match | | 28,675 | | | | | | | 28,675 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 250,000 | | | | | | | 250,000 |

| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 660,522 | | | | | 660,522 |
| Local Match | | | | 85,578 | | | | | 85,578 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 746,100 | | | | | 746,100 |

# 2012/13-2017/18 Highway Bridge Program

A13-18 ORA-ORA020501_HBR_GROUPED

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

| Responsible Agency | HBP-ID | Project Description |
|---|---|---|
| Orange County | 4078 | BRIDGE NO. 55C0172, MODJESKA CANYON RD OVER SANTIAGO CREEK, 0.1 MI N/O MODJESKA GR RD. Replace existing two lane bridge with new two lane bridge. 3/18/2013: Toll Credits programmed for PE, R/W, & CON. |

Project #:

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | 195,000 | | | | | 195,000 |
| R/W | | | | | 60,000 | | | | 60,000 |
| CON | | | | | | | | 1,092,000 | 1,092,000 |
| Total | | | | 195,000 | 60,000 | | | 1,092,000 | 1,347,000 |

| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 195,000 | 60,000 | | | 1,092,000 | 1,347,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 195,000 | 60,000 | | | 1,092,000 | 1,347,000 |

| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 195,000 | | | | | 195,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 195,000 | | | | | 195,000 |

| R/W Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 60,000 | | | | 60,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 60,000 | | | | 60,000 |

| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 1,092,000 | 1,092,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,092,000 | 1,092,000 |

# 2012/13-2017/18 Highway Bridge Program

A13-18 ORA-ORA020501_HBR_GROUPED

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

| Responsible Agency | HBP-ID | Project Description |
|---|---|---|
| Orange County | 4077 | BRIDGE NO. 55C0174, SILVERADO CNYN RD. OVER SILVERADO CANYON CREEK, 1.6 MI E/O SANTIAGO ROAD. Replace existing two lane bridge with two lane bridge. 3/14/2013: Toll Credits programmed for PE & CON. |

Project #:

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | 256,500 | | | | | 256,500 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,436,400 | 1,436,400 |
| Total | | | | 256,500 | | | | 1,436,400 | 1,692,900 |

| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 256,500 | | | | 1,436,400 | 1,692,900 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 256,500 | | | | 1,436,400 | 1,692,900 |

| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 256,500 | | | | | 256,500 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 256,500 | | | | | 256,500 |

| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 1,436,400 | 1,436,400 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,436,400 | 1,436,400 |

# 2012/13-2017/18 Highway Bridge Program

A13-18 ORA-ORA020501_HBR_GROUPED

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

| Responsible Agency | HBP-ID | Project Description |
|---|---|---|
| Orange County | 4051 | BRIDGE NO. 55C0175, SILVERADO CANYN RD OVER LADD CANYON, 2.2 MI. E/O SANTIAGO ROAD. Bridge replacement project. Replace 2 lane bridge with 2 lane bridge (no added capacity). 2/14/2013: Toll Credits programmed for PE & CON. |

Project #: 5955(087)

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | 199,250 | | | | | | 199,250 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,115,800 | 1,115,800 |
| Total | | | 199,250 | | | | | 1,115,800 | 1,315,050 |

| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 199,250 | | | | | 1,115,800 | 1,315,050 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 199,250 | | | | | 1,115,800 | 1,315,050 |

| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 199,250 | | | | | | 199,250 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 199,250 | | | | | | 199,250 |

| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 1,115,800 | 1,115,800 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,115,800 | 1,115,800 |

# 2012/13-2017/18 Highway Bridge Program

A13-18 ORA-ORA020501_HBR_GROUPED

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

| Responsible Agency | HBP-ID | Project Description |
|---|---|---|
| Orange County | 4092 | BRIDGE NO. 55C0177, SILVERADO CANYN RD OVER SILVERADO CANYON CREEK, 4.4 MI. E/O SANTIAGO ROAD. Replace existing two lane bridge with two lane bridge. |

Project #:

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | 221,000 | | | | | 221,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,237,600 | 1,237,600 |
| Total | | | | 221,000 | | | | 1,237,600 | 1,458,600 |

| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 195,651 | | | | 1,095,647 | 1,291,299 |
| Local Match | | | | 25,349 | | | | 141,953 | 167,301 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 221,000 | | | | 1,237,600 | 1,458,600 |

| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 195,651 | | | | | 195,651 |
| Local Match | | | | 25,349 | | | | | 25,349 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 221,000 | | | | | 221,000 |

| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 1,095,647 | 1,095,647 |
| Local Match | | | | | | | | 141,953 | 141,953 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,237,600 | 1,237,600 |

# 2012/13-2017/18 Highway Bridge Program

A13-18 ORA-ORA020501_HBR_GROUPED

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

| Responsible Agency | HBP-ID | Project Description |
|---|---|---|
| Orange County | 3831 | BRIDGE NO. 55C0400, EDINGER AVE OVER BOLSA CHICA CHANNEL, 1.7 MI W/O BOLSA CHICA RD. Replace two lane bride with two lane bridge including shoulders and sidewalk on one side. (No added capacity) |

Project #:

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| R/W | | | | | 750,000 | | | | 750,000 |
| CON | | | | | | | 9,342,200 | | 9,342,200 |
| Total | | | | | 750,000 | | 9,342,200 | | 10,092,200 |

| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 663,975 | | 8,270,650 | | 8,934,625 |
| Local Match | | | | | 86,025 | | 1,071,550 | | 1,157,575 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 750,000 | | 9,342,200 | | 10,092,200 |

| R/W Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 663,975 | | | | 663,975 |
| Local Match | | | | | 86,025 | | | | 86,025 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 750,000 | | | | 750,000 |

| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | 8,270,650 | | 8,270,650 |
| Local Match | | | | | | | 1,071,550 | | 1,071,550 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 9,342,200 | | 9,342,200 |

# 2012/13-2017/18 Highway Bridge Program

A13-18 ORA-ORA020501_HBR_GROUPED

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

| Responsible Agency | HBP-ID | Project Description |
|---|---|---|
| Orange County | 4198 | BRIDGE NO. PM00108, Bridge Preventive Maintenance Program (BPMP) for various bridges in the County of Orange. See Caltrans Local Assistance HBP website for backup list of projects. |

New!

Project #:

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | 437,400 | | | | | 437,400 |
| R/W | | | | | | | | | |
| CON | | | | | | 1,312,150 | | | 1,312,150 |
| Total | | | | 437,400 | | 1,312,150 | | | 1,749,550 |

| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 387,230 | | 1,161,646 | | | 1,548,877 |
| Local Match | | | | 50,170 | | 150,504 | | | 200,673 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 437,400 | | 1,312,150 | | | 1,749,550 |

| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 387,230 | | | | | 387,230 |
| Local Match | | | | 50,170 | | | | | 50,170 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 437,400 | | | | | 437,400 |

| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | 1,161,646 | | | 1,161,646 |
| Local Match | | | | | | 150,504 | | | 150,504 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 1,312,150 | | | 1,312,150 |

# 2012/13-2017/18 Highway Bridge Program

A13-18 ORA-ORA020501_HBR_GROUPED

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

| Responsible Agency | HBP-ID | Project Description |
|---|---|---|
| Rancho Santa Margarita | 3439 | PM00035, Bridge Preventive Maintenance Program. Various locations in the City of Rancho Santa Margarita. See Caltrans Local Assistance HBP website for backup list of bridges. |

Project #: 5478(013)

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 76,000 | | 546,000 | 270,000 | 130,250 | | | | 1,022,250 |
| R/W | | | | | | | | | |
| CON | | | | | 1,491,000 | 1,128,000 | 447,750 | | 3,066,750 |
| Total | 76,000 | | 546,000 | 270,000 | 1,621,250 | 1,128,000 | 447,750 | | 4,089,000 |

| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 67,283 | | 483,374 | 239,031 | 1,435,293 | 998,618 | 396,393 | | 3,619,992 |
| Local Match | 8,717 | | 62,626 | 30,969 | 185,957 | 129,382 | 51,357 | | 469,008 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 76,000 | | 546,000 | 270,000 | 1,621,250 | 1,128,000 | 447,750 | | 4,089,000 |

| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 67,283 | | 483,374 | 239,031 | 115,310 | | | | 904,998 |
| Local Match | 8,717 | | 62,626 | 30,969 | 14,940 | | | | 117,252 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 76,000 | | 546,000 | 270,000 | 130,250 | | | | 1,022,250 |

| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 1,319,982 | 998,618 | 396,393 | | 2,714,994 |
| Local Match | | | | | 171,018 | 129,382 | 51,357 | | 351,756 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 1,491,000 | 1,128,000 | 447,750 | | 3,066,750 |

# 2012/13-2017/18 Highway Bridge Program

A13-18 ORA-ORA020501_HBR_GROUPED

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

| Responsible Agency | HBP-ID | Project Description |
|---|---|---|
| Santa Ana | 4034 | BRIDGE NO. 55C0513, FAIRVIEW STREET OVER SANTA ANA RIVER CHANNEL, 0.2 MI S/O WESTMINSTER AV. Bridge Rehabilitation. Widen bridge to accommodate shoulders and sidewalks. No added capacity. |

Project #: 5063(153)

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | 624,274 | | | | | | | 624,274 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 3,121,371 | 3,121,371 |
| Total | | 624,274 | | | | | | 3,121,371 | 3,745,645 |

| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 552,670 | | | | | | 2,763,350 | 3,316,020 |
| Local Match | | 71,604 | | | | | | 358,021 | 429,625 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 624,274 | | | | | | 3,121,371 | 3,745,645 |

| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 552,670 | | | | | | | 552,670 |
| Local Match | | 71,604 | | | | | | | 71,604 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 624,274 | | | | | | | 624,274 |

| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 2,763,350 | 2,763,350 |
| Local Match | | | | | | | | 358,021 | 358,021 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 3,121,371 | 3,121,371 |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

| Responsible Agency | HBP-ID | Project Description |
|---|---|---|
| Santa Ana | 4035 | PM00087, Developing of the Bridge Preventive Maintenance Plan by the City of Santa Ana. (Project Studies Only - for developing projects list - NOT for project development) |

Project #:

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | 25,000 | | | | | | 25,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| Total | | | 25,000 | | | | | | 25,000 |

| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 22,133 | | | | | | 22,133 |
| Local Match | | | 2,868 | | | | | | 2,868 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 25,000 | | | | | | 25,000 |

| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 22,133 | | | | | | 22,133 |
| Local Match | | | 2,868 | | | | | | 2,868 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 25,000 | | | | | | 25,000 |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency HBP-ID Project Description

**MPO Summary:** Orange County Transportation Authority

Number of Projects: 17

## Totals:

| | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 3,157,726 | 1,517,348 | 1,372,989 | 6,159,218 | 2,159,268 | 2,589,165 | 9,091,343 | 21,905,497 | 47,952,552 |
| Local Match | 237,190 | 196,588 | 68,361 | 739,495 | 271,982 | 279,885 | 1,122,907 | 499,974 | 3,416,384 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total for all Phases | 3,394,916 | 1,713,936 | 1,441,350 | 6,898,713 | 2,431,250 | 2,869,050 | 10,214,250 | 22,405,471 | 51,368,936 |

RIVERSIDE COUNTY

# 2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
## Riverside County Transportation Commission
## Amendment #13-18
## April 2014
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Update Reason |
|---|---|---|---|---|
| **Local Highways System** | | | | |
| Indio | RIV151001 | IN EASTERN RIVERSIDE COUNTY FOR THE CITY OF INDIO - RECONSTRUCT AND IMPROVE HIGHWAY 111 FROM 760 FT WEST OF MADISON ST TO RUBIDOUX ST INCLUDING UPDATING ALL TRAFFIC SIGNALS AND UPDATE ALL SIDEWALKS, RAMPS AND DRIVEWAYS TO CURRENT ADA STANDARDS. WIDEN OF HIGHWAY 111 FROM 4 LANES (2 IN EACH DIR) TO 6 LANES (3 IN EACH DIR). | **SCHEDULE DELAY**<br>**Funding Details:**<br>- CITY fund addition:<br>-- Delete CITY Funds FY 2015/2016 Con cost of $2,600<br>-- Total CITY funds programmed decreases from $2,731 to $131<br>- RIV CO SALES TAX fund addition:<br>-- Decrease RIV CO SALES TAX Funds FY 2015/2016 Con cost from $7,800 to $5,720<br>-- Total RIV CO SALES TAX funds programmed decreases from $8,189 to $6,109<br>- STPL fund addition:<br>-- Add STPL Funds FY 2015/2016 Con cost of $4,680<br>-- Total STPL funds programmed is $4,680<br>Total amount programmed remains $10,920 | Schedule Delay per latest engineer's estimate<br><br>Project qualifies for Administrative Modification: changing Programed years of funds within the current FSTIP/FTIP |
| Rancho Mirage | RIV110130 | IN COACHELLA VALLEY IN RANCHO MIRAGE - WIDENING OF SOUTH BOUND MONTEREY AVE. FROM 2 TO 3 LANES FROM DINAH SHORE DR TO GERALD FORD DR. (APPROX. 3,480 L.F.). OTHER IMPROVEMENTS INCLUDE INSTALLATION OF CURB AND GUTTER, DRAINAGE IMPROVEMENTS (RETENTION BASINS), SIGNING AND STRIPING, AND TRAFFIC SIGNAL MODIFICATION AT GINGER ROGERS RD. | **REPROGRAMMING FUNDS**<br>**Funding Details:**<br>- CITY fund addition:<br>-- Delete CITY Funds FY 2013/2014 Con cost of $650<br>-- Add CITY Funds FY 2014/2015 Con cost of $650<br>-- Total CITY funds programmed remains $1,000<br>- STPL fund addition:<br>-- Delete STPL Funds FY 2013/2014 Con cost of $850<br>-- Add STPL Funds FY 2014/2015 Con cost $850<br>-- Total STPL funds programmed remains $850<br>Total amount programmed remains $1,850 | Reprogramming due to programming capacity issues<br><br>Project qualifies for Administrative Modification: changing Programed years of funds within the current FSTIP/FTIP |

**2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Riverside County Transportation Commission**
**Amendment #13-18**
**April 2014**
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Update Reason |
|---|---|---|---|---|
| **Local Highways System** | | | | |
| Riverside County | RIV011236 | IN RIV COUNTY & MURRIETA - EXTEND/CONSTRUCT CLINTON KEITH ROAD (6 LANES TOTAL - APPROX 3.4 MILES) WITH 2 BRIDGES FROM ANTELOPE ROAD TO WINCHESTER ROAD (SR79) | **COST DECREASE**<br>**Funding Details:**<br>- COUNTY fund addition:<br>-- Increase COUNTY Funds Prior Yrs Eng cost from $4,343 to $6,500<br>-- Decrease COUNTY Funds Prior Yrs R/W cost from $11,940 to $11,802<br>-- Delete COUNTY Funds FY 2013/2014 Con cost of $45,314<br>-- Add COUNTY Funds FY 2014/2015 Con cost of $22,978<br>-- Total COUNTY funds programmed decreases from $61,597 to $41,280<br>- RIV CO SALES TAX fund addition:<br>-- Add RIV CO SALES TAX Funds FY 2014/2015 Con cost of $16,500<br>-- Total RIV CO SALES TAX programmed is $16,500<br>Total amount programmed decreases from $61,597 to $57,780 | Per latest engineer's estimate. Addition of RIV CO SALES TAX in lieu of County Funds<br><br>Project qualifies for Administrative Modification due to the fact that reduction in cost does not result in deletion of the project or a phase and the affected project is still fully funded |
| Riverside County | RIV060124 | IN BANNING ON SUNSET AVE AT I-10 FROM S/O RAMSEY ST TO S/O LINCOLN ST: LOWER SUNSET AVE TO CONSTRUCT NEW 4-LANE UC AT UPRR CROSSING (NON-CAPACITY) AND RECONSTRUCT THE I-10 IC RAMPS TO MEET THE NEW STREET GRADE (SAFETEA-LU CA438, #1261) (EA:33471) | **TECHNICAL CHANGE AND REPROGRAMMING FUNDS**<br>**Funding Details:**<br>- CMAQ fund addition:<br>-- Decrease CMAQ Funds FY 2014/2015 Con cost from $10,000 to $9,400<br>-- Add CMAQ Funds FY 2015/2016 Con cost of $600<br>-- Total CMAQ funds programmed remains $10,000<br>Total amount programmed remains $34,764 | Technical change from State Highway to Local Highway system.<br><br>Reprogramming of funds due to programming capacity issues<br><br>Project qualifies for Administrative Modification: changing Programed years of funds within the current FSTIP/FTIP |

**2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Riverside County Transportation Commission**
**Amendment #13-18**
**April 2014**
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Update Reason |
|---|---|---|---|---|
| **Local Highways System** | | | | |
| RCTC | RIV130401 | THROUGHOUT WESTERN RIVERSIDE COUNTY - GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATION. | **REPROGRAMMING OF FUNDS**<br>**Funding Details:**<br>- CITY fund addition:<br>-- Decrease CITY Funds FY 2013/2014 Con cost from $3,363 to $1,928<br>-- Increase CITY Funds FY 2014/2015 Con cost from $373 to $1,808<br>-- Total CITY funds programmed remains $3,741<br>- STPL fund addition:<br>-- Decrease STPL Funds FY 2013/2014 Con cost from $9,974 to $7,280<br>-- Increase STPL Funds FY 2014/2015 Con cost from $636 to $3,330<br>-- Total STPL funds programmed remains $10,647<br>Total amount programmed remains $14,388 | Reprogramming of funds per project milestone updates<br><br>Project qualifies for Administrative Modification duye to Programed yeas of funds within the current FSTIP/FTIP |
| RCTC | RIV130402 | THROUGHOUT EASTERN RIVERSIDE COUNTY - GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATION. | **COST DECREASE**<br>**Funding Details:**<br>- CITY fund addition:<br>-- Decrease CITY Funds FY 2013/2014 Con cost from $2,309 to $600<br>-- Add CITY Funds FY 2014/2015 Con cost of $1,265<br>-- Total CITY Funds programmed decreases from $2,309 to $1,865<br>- STPL fund addition:<br>-- Decrease STPL Funds FY 2013/2014 Con cost from $3,095 to $2,321<br>-- Add STPL Funds FY 2014/2015 Con cost of $924<br>-- Total STPL funds programmed increases from $3,095 to $3,245<br>Total amount programmed decreases from $5,404 to $5,110 | Cost decrease per commission action and latest engineer's estimate.<br><br>Project qualifies for Administrative Modification due to the fact that reduction in cost does not result in deletion of the project or a phase and the affected project is still fully funded |

**2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Riverside County Transportation Commission**
**Amendment #13-18**
**April 2014**
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Update Reason |
|---|---|---|---|---|
| **Local Highways System** | | | | |
| San Jacinto | RIV120203 | IN SAN JACINTO - RAMONA EXP WIDENING PH II: RAMONA EXP WIDENING 2 TO 4 LANES (2 LANES IN EACH DIRECTION) BETWEEN EAGLE RD AND LAKE PARK DR/MAIN ST., INCLUDING LEFT TURN OR LANDSCAPED STRIPED MEDIAN, 5-8 FT OF PAVED SHOULDER, DRAINAGE IMPROVEMENTS AND RELOCATION OF TRAFFIC SIGNAL POLES. | **REPROGRAMMING FUNDS**<br>**Funding Details:**<br>- WTUMF fund addition:<br>-- Decrease WTUMF Funds FY 2014/2015 Con cost from $6,500 to $3,825<br>-- Total WTUMF funds programmed decreases from $6,500 to $3,825<br>- RIV CO SALES TAX fund addition:<br>-- Add RIV CO SALES TAX Funds FY 2014/2015 Con cost of $2,675<br>-- Total RIV CO SALES TAX programmed is $2,675<br>Total amount programmed remains $7,000 | Minor Change to reduce WTUMF funds and add RIV CO SALES TAX<br><br>Project qualifies for Administrative Modification because They are changing the program year of funds within the current FSTIP?FTIP |

**2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Riverside County Transportation Commission**
**Amendment #13-18**
**April 2014**
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Update Reason |
|---|---|---|---|---|
| **State Highway System** | | | | |
| RIVERSIDE COUNTY<br><br>Rte. 10<br>PM Limits<br>51.7 to 53.1 | 47520 | AT I-10/JEFFERSON ST IC: RECONSTRUCT, REALIGN, & WIDEN IC 2 TO 6 LANES (SOUTHERLY OF VARNER RD TO UPRR), WIDEN RAMPS, ADD NEW ENTRY RAMPS, INCLUDING RAMP METERING (NO HOV PREFERENTIAL LANE INCLUDED), ADD ACCEL/DECEL LANES AT WB ENTRY AND EB EXIT (<1/4 MILE), AND ADD DEDICATED RIGHT-TURN LANES (EA: 47520). | **FUND CHANGE**<br>**Funding Details:**<br>- AGENCY funding adjustments:<br>-- Delete AGENCY FY 2015/16 Cons cost of $49,247<br>-- Add AGENCY FY 2014/15 Cons cost of $20,947<br>-- Total AGENCY programmed decreases from $61,457 to $33,157<br>- STIP AC-RIP funding adjustments:<br>-- Delete STIP AC-RIP FY 2015/16 Cons cost of $19,510<br>-- Add STIP AC-RIP FY 2014/15 Cons cost of $33,310<br>-- Total STIP AC-RIP programmed increases from $19,510 to $33,310<br>- STPL fund addition:<br>-- Add STPL FY 2015/16 Cons cost of $14,500<br>-- Total STPL programmed is $14,500<br>Total amount programmed remains $81,117 | STPL funds for cons are programmed in FY 2015/16 due to programming capacity - funding will be obligated in FY 2014/15 thru the EPSP<br><br>Project qualifies for Administrative Modification due to changing source of funds |
| MORENO VALLEY<br><br>Rte. 60<br>PM Limits<br>20 to 22 | RIV080904 | AT SR-60/THEODORE ST IC: WIDEN OC FROM 2 TO 6 THRU LANES; WIDEN WB EXIT/ENTRY RAMPS FROM 1 LN TO 2 LNS AT EXIT/ENTRY, 3 LNS AT ART. W/ HOV AT ENTRY; WIDEN EB EXIT RAMP FROM 1 LN TO 2 LNS AT EXIT AND 3 LNS AT ART.; WIDEN EB ENTRY RAMP FROM 1 LN TO 2 LNS W/HOV; ADD EB LOOP ENTRY WITH 2 LNS AT ART. AND 1 LN AT ENTRY; ADD AUX LNS 1700' EACH DIR WEST OF IC & 1200' EB AND 2200' WB EAST OF IC -RTP 3M0801 | **COST INCREASE**<br>**Funding Details:**<br>- DEV funding adjustments:<br>-- Delete Dev FY 2012/13 Eng cost of $7,000<br>-- Add DEV FY 2013/14 Eng cost of $5,149<br>-- Delete DEV FY 2014/15 R/W cost of $11,000<br>-- Add DEV FY 2015/16 R/W cost of $8,000<br>-- Increase DEV FY 2015/16 Cons cost from $34,000 to $40,000<br>-- Total DEV programmed increases from $52,000 to $53,149<br>- STPL fund addition:<br>-- Add STPL FY 2013/14 Eng cost of $964<br>-- Total STPL programmed is $964<br>Total amount programmed increases from $52,000 to $54,113 | Increase per latest engineer's estimate<br><br>Project qualifies for Administrative Modification due to the additional funding limited to the lesser of 40 percent of the total project cost or $10 million |

**2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Riverside County Transportation Commission**
**Amendment #13-18**
**April 2014**
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Update Reason |
|---|---|---|---|---|
| **State Highway System** | | | | |
| BEAUMONT<br><br>SR60<br>PM Limits<br>28.03 - 30.42 | RIV050535 | ON SR60 BTWN JACK RABBIT TR & SR60/I-10 JCT: PH1-CONST. NEW POTRERO 6 LN OC (3 LNS EACH DIR) W/TEMP CONNECT TO WESTERN KNOLLS (EA34141/34143). PH2: NEW IC ON/OFF RAMPS. CONST. WB/EB EXIT & ENTRY RAMPS (2 LNS) & WB/EB LOOP ENTRY RAMPS (2 LNS) (ENTRY RAMPS INCL HOV LANE), INCL EB/WB AUX LNS AT EXIT RAMPS, REALIGN WESTERN KNOLLS AVE, AND REMOVE WESTERN KNOLLS AVE CONNECTION TO SR60 (EA34142/34143). | **Reprogramming of funding years:**<br>**Funding Details:**<br>- CITY funding adjustments:<br>-- Delete CITY FY 2012/13 Cons cost of $14,625<br>-- Delete CITY FY 2013/14 Cons cost of $44,400<br>-- Add CITY FY 2013/14 Cons cost of $8,102<br>-- Add CITY FY 2015/16 Cons cost of $44,400<br>-- Total CITY programmed decreases from $72,825 to $66,302<br>- DEMO SAFETEA-LU funding adjustments<br>-- Delete DEMO SAFETEA-LU FY 2012/13 Cons cost of $1,440<br>-- Add DEMO SAFETEA-LU FY 2013/14 Cons cost of $1,440<br>-- Total DEMO SAFETEA-LU programmed remains $1,440<br>- Sec 125 STP funding adjustments:<br>-- Delete Sec 125 STP FY 2012/13 Cons cost of $855<br>-- Add Sec 125 STP FY 2013/14 Cons cost of $855<br>-- Total Sec 125 STP programmed remains $855<br>- Sec 129 STP funding adjustments:<br>-- Delete Sec 129 STP FY 2012/13 Cons cost of $1,470<br>-- Add Sec 129 STP FY 2013/14 Cons cost of $1,470<br>-- Total Sec 129 STP programmed remains $1,470<br>- STPL funding adjustments:<br>-- Increase STPL FY 2013/14 Cons cost from $2,406 to $8,929<br>-- Total STPL programmed increases from $2,406 to $8,929<br>- Surf Transp Prog funding adjustments:<br>-- Delete Surf Transp Prog FY 2012/13 Cons cost of $750<br>-- Add Surf Transp Prog FY 2013/14 Cons cost of $750<br>Total amount programmed remains $79,746 | Reprogramming of funding years<br><br>Project qualifies for Administrative Modification due to changing changing program year of funds within the current FSTIP/FTIP |

**2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Riverside County Transportation Commission**
**Amendment #13-18**
**April 2014**
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Update Reason |
|---|---|---|---|---|
| **State Highway System** | | | | |
| CALTRANS<br><br>Rte. 999<br>PM Limits<br>0 to 0 | RIVLS06 | GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM: PROJECTS ARE CONSISTENT W/40 CFR 93.126 EXEMPT TABLE 2 - WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES). | **Cost Increase**<br>**Funding Details:**<br>- SHOPP-AC funding adjustments:<br>-- Increase SHOPP-AC FY 2013/14 Cons cost from $6,043 to $6,712<br>-- Total SHOPP-AC programmed increases from $17,260 to $17,929 | Cost increase to EA EA 38350 in FY 2013/14<br><br>Project qualifies for Administrative Modification due to the additional funding limited to the lesser of 40 percent of the total project cost or $10 million |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transportation Improvement Program

Amendment #13-18
Riverside County
Project Listing Report
(in 000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV151001 | Riverside | SSAB | | 3A07031 | CAX63 | | | | L | NON-EXEMPT | 18 |
| Description: | | | | | | | PTC | 10,920 | Agency | INDIO | |

IN EASTERN RIVERSIDE COUNTY FOR THE CITY OF INDIO - RECONSTRUCT AND IMPROVE HIGHWAY 111 FROM 760 FT WEST OF MADISON ST TO RUBIDOUX ST INCLUDING UPDATING ALL TRAFFIC SIGNALS AND UPDATE ALL SIDEWALKS, RAMPS AND DRIVEWAYS TO CURRENT ADA STANDARDS. WIDEN OF HIGHWAY 111 FROM 4 LANES (2 IN EACH DIR) TO 6 LANES (3 IN EACH DIR).

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | | | 4,680 | 4,680 | | | | | 4,680 | | | 4,680 |
| CITY FUNDS | 131 | | | 131 | | | 13 | 118 | | | | 131 |
| RIV CO SALES TAX | 389 | | 5,720 | 6,109 | | | 37 | 352 | 5,720 | | | 6,109 |
| RIV151001 Total | 520 | | 10,400 | 10,920 | | | 50 | 470 | 10,400 | | | 10,920 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV110130 | Riverside | SSAB | | 3A07067 | CAX63 | | | | L | NON-EXEMPT | 18 |
| Description: | | | | | | | PTC | 1,850 | Agency | RANCHO MIRAGE | |

IN COACHELLA VALLEY IN RANCHO MIRAGE - WIDENING OF SOUTH BOUND MONTEREY AVE. FROM 2 TO 3 LANES FROM DINAH SHORE DR TO GERALD FORD DR. (APPROX. 3,480 L.F.). OTHER IMPROVEMENTS INCLUDE INSTALLATION OF CURB AND GUTTER, DRAINAGE IMPROVEMENTS (RETENTION BASINS), SIGNING AND STRIPING, AND TRAFFIC SIGNAL MODIFICATION AT GINGER ROGERS RD.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | | | 850 | 850 | | | | 850 | | | | 850 |
| CITY FUNDS | 300 | 50 | 650 | 1,000 | 350 | | | 650 | | | | 1,000 |
| RIV110130 Total | 300 | 50 | 1,500 | 1,850 | 350 | | | 1,500 | | | | 1,850 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV011236 | Riverside | SCAB | | RIV011236 | CAX67 | | | | L | NON-EXEMPT | 18 |
| Description: | | | | | | | PTC | 57,780 | Agency | RIVERSIDE COUNTY | |

IN RIV COUNTY & MURRIETA - EXTEND/CONSTRUCT CLINTON KEITH ROAD (6 LANES TOTAL - APPROX 3.4 MILES) WITH 2 BRIDGES FROM ANTELOPE ROAD TO WINCHESTER ROAD (SR79)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| COUNTY | 6,500 | 11,802 | 22,978 | 41,280 | 18,302 | | | 22,978 | | | | 41,280 |
| RIV CO SALES TAX | | | 16,500 | 16,500 | | | | 16,500 | | | | 16,500 |
| RIV011236 Total | 6,500 | 11,802 | 39,478 | 57,780 | 18,302 | | | 39,478 | | | | 57,780 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV060124 | Riverside | SCAB | | RIV060124 | NCN31 | | | | L | EXEMPT - 93.126 | 18 |
| Description: | | | | | | | PTC | 34,764 | Agency | RIVERSIDE COUNTY | |

IN BANNING ON SUNSET AVE AT I-10 FROM S/O RAMSEY ST TO S/O LINCOLN ST: LOWER SUNSET AVE TO CONSTRUCT NEW 4-LANE UC AT UPRR CROSSING (NON-CAPACITY) AND RECONSTRUCT THE I-10 IC RAMPS TO MEET THE NEW STREET GRADE (SAFETEA-LU CA438, #1261) (EA:33471)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 10,000 | 10,000 | | | | 9,400 | 600 | | | 10,000 |
| DEMO-SAFETEA-LU | | | 1,440 | 1,440 | | 1,440 | | | | | | 1,440 |
| PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE | | | 7,500 | 7,500 | | 7,500 | | | | | | 7,500 |

# 2013 Federal Transportation Improvement Program

Amendment #13-18
Riverside County
Project Listing Report
(in 000`s)

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | | | 1,482 | 1,482 | | 1,482 | | | | 1,482 |
| CITY FUNDS | 700 | 736 | | 1,436 | 700 | 736 | | | | 1,436 |
| WESTERN RIV TUMF | 2,500 | 406 | | 2,906 | 1,500 | 1,406 | | | | 2,906 |
| TRADE CORRIDOR PROGRAM | | | 10,000 | 10,000 | | 10,000 | | | | 10,000 |
| RIV060124 Total | 3,200 | 1,142 | 30,422 | 34,764 | 2,200 | 22,564 | | 9,400 | 600 | 34,764 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV130401 | Riverside | SCAB | | 3AL304 | LUM02 | | | | L | EXEMPT - 93.126 | 18 |

Description:

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | PTC | 14,388 | Agency | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | | | | |

THROUGHOUT WESTERN RIVERSIDE COUNTY - GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATION.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | | | 10,647 | 10,647 | | | 7,280 | 3,330 | 37 | | | 10,647 |
| CITY FUNDS | | | 3,741 | 3,741 | | | 1,928 | 1,808 | 5 | | | 3,741 |
| RIV130401 Total | | | 14,388 | 14,388 | | | 9,208 | 5,138 | 42 | | | 14,388 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV130402 | Riverside | SSAB | | 3AL104 | LUM02 | | | | L | EXEMPT - 93.126 | 18 |

Description:

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | PTC | 5,110 | Agency | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | | | | |

THROUGHOUT EASTERN RIVERSIDE COUNTY - GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATION.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | | | 3,245 | 3,245 | | | 2,321 | 924 | | | | 3,245 |
| CITY FUNDS | | | 1,865 | 1,865 | | | 600 | 1,265 | | | | 1,865 |
| RIV130402 Total | | | 5,110 | 5,110 | | | 2,921 | 2,189 | | | | 5,110 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV120203 | Riverside | SCAB | | 3AL204 | CAX63 | | | | L | NON-EXEMPT | 18 |

Description:

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | PTC | 7,000 | Agency | SAN JACINTO | | | | |

IN SAN JACINTO - RAMONA EXP WIDENING PH II: RAMONA EXP WIDENING 2 TO 4 LANES (2 LANES IN EACH DIRECTION) BETWEEN EAGLE RD AND LAKE PARK DR/MAIN ST., INCLUDING LEFT TURN OR LANDSCAPED STRIPED MEDIAN, 5-8 FT OF PAVED SHOULDER, DRAINAGE IMPROVEMENTS AND RELOCATION OF TRAFFIC SIGNAL POLES.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 500 | | | 500 | | 500 | | | | | | 500 |
| WESTERN RIV TUMF | | | 3,825 | 3,825 | | | | 3,825 | | | | 3,825 |
| RIV CO SALES TAX | | | 2,675 | 2,675 | | | | 2,675 | | | | 2,675 |
| RIV120203 Total | 500 | | 6,500 | 7,000 | | 500 | | 6,500 | | | | 7,000 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transportation Improvement Program

Amendment #13-18
Riverside County
Project Listing Report
(in 000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 47520 | Riverside | SSAB | | 47520 | CAXT3 | 10 | 51.7 | 53.1 | S | NON-EXEMPT | 18 |
| Description: | | | | | | | PTC | 81,117 | Agency | RIVERSIDE COUNTY | |

AT I-10/JEFFERSON ST IC: RECONSTRUCT, REALIGN, & WIDEN IC 2 TO 6 LANES (SOUTHERLY OF VARNER RD TO UPRR), WIDEN RAMPS, ADD NEW ENTRY RAMPS, INCLUDING RAMP METERING (NO HOV PREFERENTIAL LANE INCLUDED), ADD ACCEL/DECEL LANES AT WB ENTRY AND EB EXIT (<1/4 MILE), AND ADD DEDICATED RIGHT-TURN LANES. (EA: 47520)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | | | 14,500 | 14,500 | | | | | 14,500 | | | 14,500 |
| AGENCY | 9,110 | 3,100 | 20,947 | 33,157 | 3,010 | | 9,200 | 20,947 | | | | 33,157 |
| STIP ADVANCE CON-RIP | | | 33,310 | 33,310 | | | | 33,310 | | | | 33,310 |
| SURFACE TRANS PROG - RIP | 150 | | | 150 | 150 | | | | | | | 150 |
| 47520 Total | 9,260 | 3,100 | 68,757 | 81,117 | 3,160 | | 9,200 | 54,257 | 14,500 | | | 81,117 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV080904 | Riverside | SCAB | | 3M0801 | CAXT3 | 60 | 20 | 22 | S | NON-EXEMPT | 18 |
| Description: | | | | | | | PTC | 54,113 | Agency | MORENO VALLEY | |

AT SR-60/THEODORE ST IC: WIDEN OC FROM 2 TO 6 THRU LANES; WIDEN WB EXIT/ENTRY RAMPS FROM 1 LN TO 2 LNS AT EXIT/ENTRY, 3 LNS AT ART. W/ HOV AT ENTRY; WIDEN EB EXIT RAMP FROM 1 LN TO 2 LNS AT EXIT AND 3 LNS AT ART.; WIDEN EB ENTRY RAMP FROM 1 LN TO 2 LNS W/HOV; ADD EB LOOP ENTRY WITH 2 LNS AT ART. AND 1 LN AT ENTRY; ADD AUX LNS 1700' EACH DIR WEST OF IC & 1200' EB AND 2200' WB EAST OF IC -RTP 3M0801

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | 964 | | | 964 | | | 964 | | | | | 964 |
| DEVELOPER FEES | 5,149 | 8,000 | 40,000 | 53,149 | | | 5,149 | | 48,000 | | | 53,149 |
| RIV080904 Total | 6,113 | 8,000 | 40,000 | 54,113 | | | 6,113 | | 48,000 | | | 54,113 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV050535 | Riverside | SCAB | | RIV050535 | CAX71 | 60 | 28.03 | 30.42 | S | NON-EXEMPT | 18 |
| Description: | | | | | | | PTC | 79,746 | Agency | BEAUMONT | |

ON SR60 BTWN JACK RABBIT TR & SR60/I-10 JCT: PH1-CONST. NEW POTRERO 6 LN OC (3 LNS EACH DIR) W/TEMP CONNECT TO WESTERN KNOLLS (EA34141/34143). PH2: NEW IC ON/OFF RAMPS. CONST. WB/EB EXIT & ENTRY RAMPS (2 LNS) & WB/EB LOOP ENTRY RAMPS (2 LNS) (ENTRY RAMPS INCL HOV LANE), INCL EB/WB AUX LNS AT EXIT RAMPS, REALIGN WESTERN KNOLLS AVE, AND REMOVE WESTERN KNOLLS AVE CONNECTION TO SR60 (EA34142/34143).

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 1,440 | 1,440 | | | 1,440 | | | | | 1,440 |
| SECTION 129 - SURFACE TRANSPORTATION PRIORITIES | | | 1,470 | 1,470 | | | 1,470 | | | | | 1,470 |
| Section 125 - Surface Transportation Priorities | | | 855 | 855 | | | 855 | | | | | 855 |
| SURFACE TRANS PROG | | | 750 | 750 | | | 750 | | | | | 750 |
| STP LOCAL | | | 8,929 | 8,929 | | | 8,929 | | | | | 8,929 |
| CITY FUNDS | 11,530 | 2,270 | 52,502 | 66,302 | 13,800 | | 8,102 | | 44,400 | | | 66,302 |
| RIV050535 Total | 11,530 | 2,270 | 65,946 | 79,746 | 13,800 | | 21,546 | | 44,400 | | | 79,746 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transportation Improvement Program

Amendment #13-18
Riverside County
Project Listing Report
(in 000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIVLS06 | Riverside | SSAB | | 30M0701 | SHP04 | 999 | | | S | EXEMPT - 93.126 | 18 |
| Description: | | | | | | | PTC | 17,929 | Agency | CALTRANS | |

GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM: PROJECTS ARE CONSISTENT W/40 CFR 93.126 EXEMPT TABLE 2 - WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES).

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - ADVANCE CONSTRUCTION | | | 17,929 | 17,929 | | 11,217 | 6,712 | | | | | 17,929 |
| RIVLS06 Total | | | 17,929 | 17,929 | | 11,217 | 6,712 | | | | | 17,929 |
| Grand Total | 37,923 | 26,364 | 300,430 | 364,717 | 37,812 | 43,481 | 46,550 | 118,932 | 117,942 | | | 364,717 |

# RIVERSIDE
# GROUPED PROJECT LISTINGS

RIV130401 - GROUPED PROJECT LISTING FOR RCTC'S PAVEMENT RESURFACING AND/OR REHABILITATION

| AGENCY | PROJECT TITLE/DESCRIPTION | PROJECT LIMITS | PROG YR (FFY) | FEDERAL FUNDS (STPL) 000'S | STATE/LOCAL FUNDS - 000S | TOTAL PROJECT COST | Application completeness | Functional Classifiction met | Comments |
|---|---|---|---|---|---|---|---|---|---|
| Eastvale | Schleisman Ave. Pavement Rehab | Schleisman Ave. from Sumner Ave. to Harrison | 13/14 | $199 | $401 | 600 | Yes | Yes | |
| Moreno Valley | Frederick St. and Elsworth St. Pavement Rehab | Frederick St. from Sunnymead Blvd. to Alessandro Blvd., and Elsworth St. from Cactus Ave. to Business Center Dr. | 13/14 | $1,084 | $286 | $1,370 | Yes | Yes | |
| Norco | Pavement Overlay | Various Streets in Norco | 13/14 | $178 | $23 | $201 | | | |
| Murrieta | Jefferson Ave. Pavement Rehab | Jefferson Ave. from Date St to Murrieta Hot Springs Rd. | 13/14 | $593 | $77 | $670 | Yes | Yes | |
| Riverside | Indiana Ave. Pavement Rehab | Indiana Ave. from Vallejo St. to Auto Center Dr. | 13/14 | $1,810 | $240 | $2,050 | Yes | Yes | |
| Riverside County | Rancho California Rd. Pavement Rehab | De Luz Rd. to Temecula city limits | 13/14 | $2,634 | $353 | $2,987 | Yes | Yes | |
| Temecula | Winchester Rd. Pavement Rehab | Winchester Rd. from Jefferson Ave. to Ynez Rd. | 13/14 | $646 | $530 | $1,176 | Yes | Yes | |
| Wildomar | Clinton Keith Rd Slurry Seal | Clinton Keith Rd. from Stable Lns. To George Ave. | 13/14 | $136 | $18 | $154 | Yes | Yes | |
| FFY 13/14 Total | | | | $7,280 | $1,928 | $9,208 | | | |
| | | | | | | | | | |
| Banning | Ramsey St. Pavement Rehab | Hargrave St. to east end of city limits | 14/15 | $182 | $295 | $477 | Yes | Yes | |
| Beaumont | 8th Street Resurfacing, Restoration, and Rehabilitation | 8th Street between Pennsylvania Ave (westbound limit) to Xenia Avenue (eastbound limit) | 14/15 | $220 | $212 | $432 | Yes | Yes | |
| Calimesa | Calimesa and Avenue L Pavement Rehab | Calimesa Blvd from Sandalwood to Avenue L and Avenue L from Calimesa Blvd to Calimesa and Avenue L. | 14/15 | $54 | $7 | $61 | Yes | Yes | |
| Corona | Ontario Ave Pavement Rehab | Ontario Ave, btwn California Ave. and Magnolia Ave. | 14/15 | $832 | $108 | $940 | Yes | Yes | |
| Hemet | Gilbert St. Pavement Rehab | Gilbert St. from Acacia Ave to Stetson Ave. | 14/15 | $443 | $75 | $518 | Yes | Yes | |
| Jurupa Valley | Van Buren Blvd. Pavement Rehab | Van Buren Blvd., from Limonite Ave. to 56th St. | 14/15 | $387 | $449 | $836 | Yes | Yes | |
| Lake Elsinore | Gunnerson St. Pavement Rehabilitation | Gunnerson Ave. from SR 74 to Lakeshore Dr. | 14/15 | $286 | $189 | $475 | Yes | Yes | |
| San Jacinto | San Jacinto Ave Pavement Rehab | San Jacinto Ave. from Seventh St. to Menlo Ave. | 14/15 | 290 | 100 | 390 | Yes | Yes | |
| Menifee | Newport Rd. Pavement Rehab | Newport Rd. from Bradley Rd. to Murrieta Rd. | 14/15 | $323 | $323 | $646 | Yes | Yes | |
| Perris | Redlands Ave. Pavement Rehab | Rider St. to San Jacinto Ave. | 14/15 | $313 | $50 | $363 | Yes | Yes | |
| FFY 14/15 Total | | | | $3,330 | $1,808 | $5,138 | | | |
| | | | | | | | | | |
| Canyon Lake | Railroad Canyon Rd. Pavement Rehab | Railroad Rd. Canyon from Goetz Rd. to Lake Elsinore city limits | 15/16 | $37 | $5 | $42 | Yes | Yes | |
| FFY 15/16 Total | | | | $37 | $5 | $42 | | | |
| | | | | | | | | | |
| | **Combined FFY 2013/14 - 2015/16** | | | $10,647 | $3,741 | $14,388 | | | |

RIV130402 - GROUPED PROJECT LISTING FOR RCTC'S PAVEMENT RESURFACING AND/OR REHABILITATION

| AGENCY | PROJECT TITLE/DESCRIPTION | PROJECT LIMITS | PROG YR (FFY) | FEDERAL FUNDS (STPL) 000'S | STATE/LOCAL FUNDS - 000S | TOTAL PROJECT COST | Application completeness | Functional Classifiction met | Comments |
|---|---|---|---|---|---|---|---|---|---|
| Cathedral City | East Palm Canyon Dr. Rehab | East Palm Canyon Dr. (former Hwy 111) from the west city limits (Golf Club Dr) to 550 ft. west of Canyon Plaza Dr.. & from Melrose St. to the east city limits. | 13/14 | $337 | $45 | $382 | Yes | Yes | |
| Coachella | Grapefruit Blvd. Pavement Rehabilitation/Reconstruction | Grapefruit Blvd. between 3rd St. and 9th St. | 13/14 | $215 | 40 | $255 | Yes | Yes | |
| Desert Hot Springs | Hacienda Ave & Mission Lakes Blvd. Surface Rehab | Hacienda Ave from Avenida La Vista to Long Canyon Rd.; Hacienda Ave. from Palm Dr. to Miracle Hill Rd.; and Mission Lakes Blvd. from Santa Cruz Rd. To Verbena Dr. | 13/14 | $182 | $24 | $206 | Yes | Yes | |
| La Quinta | Washington St. Improvements | Washington St. from Calle Tampico to Ave. 52 | 13/14 | $250 | $32 | $282 | Yes | Yes | |
| Palm Desert | Portola Ave. Pavement Rehab | Portola Ave. from Country Club Dr., to 100' N/O Desert Willow Ct. | 13/14 | $336 | $329 | $665 | Yes | Yes | |
| Palm Springs | Ramon Rd. Pavement Rehab | Ramon Rd. from west of Sunrise Way to east of Compadre Rd. | 13/14 | $396 | $51 | $447 | Yes | Yes | |
| Riverside County | 62nd Street Pavement Rehab | Jackson St. to Harrison St. | 13/14 | $605 | $79 | $684 | Yes | Yes | |
| **FFY 13/14 Total** | | | | **$2,321** | **$600** | **$2,921** | | | |
| Blythe | N. Broadway Grind and Overlay | Juniper Trail to 10th Ave. | 14/15 | $150 | $99 | $249 | Yes | Yes | |
| Indio | Old Hwy 111 Pavement Reconstruction | Old Hwy 111 from Rubidoux St. to Arabia St | 14/15 | $477 | $448 | $925 | Yes | Yes | |
| Indian Wells | Cook St. Rubberized Overlay | Fred Waring Dr. south to Hwy 111 | 14/15 | $135 | $383 | $518 | Yes | Yes | |
| Rancho Mirage | Old Hwy 111 Pavement Rehab | Old Hwy 111 from Bob Hope Dr. south to Park View Dr. | 14/15 | $162 | $335 | $497 | Yes | Yes | |
| **FFY 14/15 Total** | | | | **$924** | **$1,265** | **$2,189** | | | |
| | **Combined FFY 2013/14 - 2014/15** | | | **$3,245** | **$1,865** | **$5,110** | | | |

## RIVLS06 Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program - 2013 Federal TIP Emergency Administrative Modification #18

| Agency | County | District EA | Notes | Project Description | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost |
|---|---|---|---|---|---|---|---|---|
| Caltrans | Riverside | 44910 | | On SR-111, south of Indio, at Salton Creek. Replace bridge. (100% SHOPP-AC) | 2012/13 | $ 11,217 | $ - | $ 11,217 |
| | | | | *FY 2012-2013 Sub-total* | *Subtotal* | *$ 11,217* | *$ -* | *$ 11,217* |
| **Caltrans** | **Riverside** | **38350** | **Cost increase per 2012 SHOPP Amend #12H-394 dated Jan 30, 2014** | **On SR-74, near Mountain Center, 3.7 miles east of Route 243 at Hurkey Creek Bridge #56-0181. Replace bridge. (100% SHOPP-AC)** | **2013/14** | **$ 6,712** | **$ -** | **$ 6,712** |
| | | | | *FY 2013-2014 Sub-total* | *Subtotal* | *$ 6,712* | *$ -* | *$ 6,712* |
| TOTAL | | | | | TOTAL | $ 17,929 | $ - | $ 17,929 |

Paul B. Fagan SCAG 2013 FTIP Administrative Modification #18 : Per HQ CTIPs 2012 SHOPP Amendment #12H-394 cost increase for EA 38350

SAN BERNARDINO COUNTY

**2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**
**San Bernardino Associated Governments**
**Amendment No. 18**
**April 2014**
*(in $000's)*

Governments SANBAG Working Together

**STATE**

| Lead Agency | RTIP | Title | Changes Requested | | Updated Reason |
|---|---|---|---|---|---|
| | | | Project Detail: | Funding Detail: | |
| VARIOUS AGENCIES<br><br>Rte. 10<br>PM Limits<br>17.8 to 19.3 | 1830 | I-10 CEDAR AVE. BETWEEN SLOVER AND VALLEY-RECONSTRUCT I/C-WIDEN FROM 4-6 LANES WITH LEFT AND RIGHT TURN LANES. ADD AUX LANE ON E/B ON AND OFF RAMPS (Toll Credits: $459 FY13/14 to match STP ENG) | Cost Increase<br>Project Detail:<br>- Total Project Cost increased $200 from: $62,730 to: $62,930 | Funding Detail:<br>- STPL fund adjustments<br>-- Total STPL funding increases from: $4,000 to: $4,200<br>- Total amount programmed increased $200 from: $62,730 to: $62,930 | Cost increase per new funding estimate. Project qualifies for an Administrative Modification per item ii. Revise the funding amount listed for a project or a project phase. |
| CALTRANS<br><br>Rte. 15<br>PM Limits<br>42.5 to 46 | 35556 | IN THE CITY OF VICTORVILLE FROM 0.5 MILES NORTH OF MOJAVE DRIVE TO 1.5 NORTH OF EXISTING STODDARD WELLS ROAD OVERCROSSING. RECONSTRUCT D/E/STODDARD WELLS RD ICs. WIDEN BRIDGES (NO NEW LANES). CONSTRUCT NEW COLLECTOR DISTRIBUTOR RD OVER D/E/AND BNSF RR TO PARRALLEL I-15 NB INCLUDES ITS OWN BRIDGE. RECONST/REALIGN EAST/WEST FRONTAGE RDS. CONST NEW AUX LN. (REFER TO MODELING DETAILS)(CA061) | Cost Increase<br>Project Detail:<br>- Total Project Cost increased $3,637 from: $108,119 to: $111,756 | Funding Detail:<br>- STPL fund adjustments:<br>-- Add STPL FY13/14 CON cost of: $3,637<br>-- Total STPL funding is: $3,637<br>- Total amount programmed increased $3,637 from: $108,119 to: $111,756 | Cost increase per new funding estimate. Project qualifies for an Administrative Modification per item ii. Revise the funding amount listed for a project or a project phase. |
| SANBAG<br><br>Rte. 210<br>PM Limits<br>26 to 33.2 | 20111625 | SR210 LANE ADDITION - ADD 1 MIXED FLOW LANE IN EACH DIRECTION FROM HIGHLAND AVE(S/B). TO LUGONIA (REDLANDS) INCLUDES AUX. LANES BETWEEN BASE LINE AND 5TH STS AND AN ACCELERATION LANE AT 5TH ST. S/B ON RAMP | Cost decrease<br>Project Detail:<br><br>- Total Project Cost decreased $5,506 from: $143,939 to: $138,433 | Funding Detail:<br>- NH-RIP fund adjustments:<br>-- Add NH-RIP FY17/18 CON cost of: $25,000<br>-- Total NH-RIP funding is: $25,000<br>- STPL fund adjustments:<br>-- Delay $43,523 STPL CON funds from FY16/17 to FY17/18<br>-- Total STPL funding remains: $43,523<br>- XSBD fund adjustments:<br>-- Delete XSBD Prior ENG cost of: $3,561<br>-- Delete XSBD FY14/15 ENG cost of: $8,309<br>-- Add XSBD Prior ENG cost of: $3,052<br>-- Add XSBD FY15/16 ENG cost of: $8,818<br>-- Delay $1,500 XSBD ROW funds from FY14/15 to FY15/16<br>-- Delete XSBD FY16/17 CON cost of: $87,046<br>-- Add XSBD FY17/18 CON cost of: $56,540<br>-- Total XSBD funding decreased from: $100,416 to: $69,910<br>- Total amount programmed decreased $5,506 from: $143,939 to: $138,433 | Cost decrease per new funding estimate. Project qualifies for an Administrative Modification per item iv. A cost decrease has no cap as long as reduction in cost does not result in deletion of a project or phase, and the affected project phase is still fully funded. |
| SANBAG<br><br>Rte. 215<br>PM Limits<br>21.4 to 5.1 | 200614 | I-215 BI-COUNTY HOV LANE GAP CLOSURE PROJECT- ADD 1 HOV LANE IN EACH DIRECTION FROM SPRUCE ST. ON RIV 91 TO ORANGE SHOW RD;(ALSO INCLUDES RTP 4M0803 (STIP $14,066 RCTC and $51,403 SANBAG) | Description Change<br>Project Detail:<br><br>- Air Conformity changed from: NON-EXEMPT to: TCM<br>- Total Project Cost remains: $182,802 | Funding Detail:<br><br>- Total amount programmed remains: $182,802 | Air Conformity category changed to TCM. Technical change to project qualifies for an administrative modification. |

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
San Bernardino Associated Governments
Amendment No. 18
April 2014
*(in $000's)*

Governments SANBAG Working Together

## TRANSIT

| Lead Agency | RTIP | Title | Changes Requested | | Updated Reason |
|---|---|---|---|---|---|
| | | | Project Detail: | Funding Detail: | |
| BARSTOW CITY/COUNTY TRANSIT | 20060606 | BARSTOW -OPERATING EXPENSES | Cost Increase<br>Project Detail:<br><br>- Total Project Cost increased $160 from: $22,073 to: $22,233 | Funding Detail:<br>- 5311 fund adjustments:<br>-- Delete 5311 FY13/14 CON cost of: $250<br>-- Add 5311 FY13/14 CON cost of: $410<br>-- Total 5311 funding increased from: $2,272 to: $2,432<br><br>- Total amount programmed increased $160 from: $22,073 to: $22,233 | Changes are due to an increase in allocation by Caltrans. Project qualifies for an Administrative Modification per item ii. Revise the funding amount listed for a project or a project phase. |
| MORONGO BASIN TRANSIT AUTHORITY | SBD31037 | BUS SYSTEM - OPERATING ASSISTANCE | Cost Increase<br>Project Detail:<br><br>- Total Project Cost increased $184 from: $18,886 to: $19,070 | Funding Detail:<br>- 5311 fund adjustments:<br>-- Delete 5311 FY13/14 CON cost of: $288<br>-- Add 5311 FY13/14 CON cost of: $472<br>-- Total 5311 funding increased from: $2,033 to: $2,217<br><br>- Total amount programmed increased $184 from: $18,886 to: $19,070 | Changes are due to an increase in allocation by Caltrans. Project qualifies for an Administrative Modification per item ii. Revise the funding amount listed for a project or a project phase. |
| MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY | 200423 | PARATRANSIT VEHICLES - REPLACEMENT - GAS/DIESEL 2013-3, Automatic Vehicle Location (AVL) | Cost Increase<br>Project Detail:<br><br>- Total Project Cost increased $11 from: $1,852 to: $1,863 | Funding Detail:<br>- CMAQ fund adjustments:<br>-- Delete CMAQ FY13/14 CON cost of: $355<br>-- Add CMAQ FY13/14 CON cost of: $366<br>-- Total CMAQ funding increased from: $1,634 to: $1,645<br><br>- Total amount programmed increased $11 from: $1,852 to: $1,863 | Cost increase per new funding estimate. New vehicles to be purchased in FY 14. Project qualifies for an Administrative Modification per item ii. Revise the funding amount listed for a project or a project phase. |
| MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY | SBD41055 | BUS SYSTEM - OPERATING ASSISTANCE | Cost Increase<br>Project Detail:<br><br>- Total Project Cost increased $137 from: $19,177 to: $19,314 | Funding Detail:<br>- 5311 fund adjustments:<br>-- Delete 5311 FY13/14 CON cost of: $214<br>-- Add 5311 FY13/14 CON cost of: $351<br>-- Total 5311 funding increased from: $1,747 to: $1,884<br><br>- Total amount programmed increased $137 from: $19,177 to: $19,314 | Changes are due to an increase in allocation by Caltrans. Project qualifies for an Administrative Modification per item ii. Revise the funding amount listed for a project or a project phase. |
| NEEDLES | SBD31612 | BUS SYSTEM - OPERATING ASSISTANCE | Cost Increase<br>Project Detail:<br><br>- Total Project Cost increased $20 from: $3,373 to: $3,393 | Funding Detail:<br>- 5311 fund adjustments:<br>-- Delete 5311 FY13/14 CON cost of: $31<br>-- Add 5311 FY13/14 CON cost of: $51<br>-- Total 5311 funding increased from: $323 to: $343<br><br>- Total amount programmed increased $20 from: $3,373 to: $3,393 | Changes are due to an increase in allocation by Caltrans. Project qualifies for an Administrative Modification per item ii. Revise the funding amount listed for a project or a project phase. |

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
San Bernardino Associated Governments
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*(in $000's)*

Governments SANBAG Working Together

**TRANSIT**

| Lead Agency | RTIP | Title | Changes Requested | | Updated Reason |
|---|---|---|---|---|---|
| | | | Project Detail: | Funding Detail: | |
| OMNITRANS | SBD31084 | BUS SYSTEM-SERVICE VEHICLES, PURCHASE SEVERAL EXPANSION SERVICE VEHICLES | Fund Swap<br>Project Detail:<br>-<br>- Total Project Cost remains: $2,228 | Funding Detail:<br>- 5307LA fund adjustments:<br>-- Delete 5307LA FY12/13 CON cost of: $376<br>-- 5307LA FY1314 CON cost increased $376 from: $208 to: $584<br>-- Total 5307LA funding remains: $584<br><br>- Total amount programmed remains: $2,228 | Funds swapped around, 5307LA funding remains the same. Project qualifies for an Administrative Modification per item viii. Change the program year of funds within the current FSTIP/FTIP. |
| VICTOR VALLEY TRANSIT AUTHORITY | SBD31581 | BUS SYSTEM - OPERATING ASSISTANCE | Cost Increase<br>Project Detail:<br><br>- Total Project Cost increased $136 from: $82,320 to: $82,456 | Funding Detail:<br>- 5311 fund adjustments:<br>-- Delete 5311 FY13/14 CON cost of: $213<br>-- Add 5311 FY13/14 CON cost of: $349<br>-- Total 5311 funding increased from: $1,930 to: $2,066<br><br>- Total amount programmed increased $136 from: $82,320 to: $82,456 | Changes are due to an increase in allocation by Caltrans. Project qualifies for an Administrative Modification per item ii. Revise the funding amount listed for a project or a project phase. |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transportation Improvement Program

Administrative Modification #13-18
San Bernardino County
Project Listing Report
(in $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1830 | San Bernardino | SCAB | | 1830 | CAXT3 | 10 | 17.8 | 19.3 | S | NON-EXEMPT | 18 |
| Description: | | | | | | | PTC | 62,930 | Agency | VARIOUS AGENCIES | |

I-10 AT CEDAR AVE. BETWEEN SLOVER AND VALLEY- RECONSTRUCT I/C-WIDEN FROM 4-6 LANES WITH LEFT AND RIGHT TURN LANES. ADD AUX LANE ON E/B ON AND OFF RAMPS (Toll Credits: $482 FY13/14 to match STP ENG)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | 4,200 | | | 4,200 | | | 4,200 | | | | | 4,200 |
| COUNTY | 1,300 | | | 1,300 | 1,300 | | | | | | | 1,300 |
| DEVELOPER FEES | | 515 | 13,569 | 14,084 | | | | 515 | 13,569 | | | 14,084 |
| SBD CO MEASURE I | | 11,685 | 31,661 | 43,346 | | | | 11,685 | 31,661 | | | 43,346 |
| 1830 Total | 5,500 | 12,200 | 45,230 | 62,930 | 1,300 | | 4,200 | 12,200 | 45,230 | | | 62,930 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 35556 | San Bernardino | MDAB | | 35556 | CAY62 | 15 | 42.5 | 46 | S | NON-EXEMPT | 18 |
| Description: | | | | | | | PTC | 111,756 | Agency | CALTRANS | |

IN THE CITY OF VICTORVILLE FROM 0.5 MILES NORTH OF MOJAVE DRIVE TO 1.5 NORTH OF EXISTING STODDARD WELLS ROAD OVERCROSSING. RECONSTRUCT D/E/STODDARD WELLS RD ICs. WIDEN BRIDGES (NO NEW LANES). CONSTRUCT NEW COLLECTOR DISTRIBUTOR RD OVER D/E/AND BNSF RR TO PARRALLEL I-15 NB INCLUDES ITS OWN BRIDGE. RECONST/REALIGN EAST/WEST FRONTAGE RDS. CONST NEW AUX LN. (REFER TO MODELING DETAILS)(CA061)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO - TEA 21 | | | 1,000 | 1,000 | | | 1,000 | | | | | 1,000 |
| STP LOCAL | | | 3,637 | 3,637 | | | 3,637 | | | | | 3,637 |
| PRIVATE FUNDS | | | 760 | 760 | | | 760 | | | | | 760 |
| STATE CASH - IIP | 16,147 | 14,667 | | 30,814 | 30,814 | | | | | | | 30,814 |
| STATE CASH - RIP | | 3,607 | | 3,607 | 3,607 | | | | | | | 3,607 |
| STIP ADVANCE CON-IIP | | | 48,374 | 48,374 | | | 48,374 | | | | | 48,374 |
| STIP ADVANCE CON-RIP | | | 23,564 | 23,564 | | | 23,564 | | | | | 23,564 |
| 35556 Total | 16,147 | 18,274 | 77,335 | 111,756 | 34,421 | | 77,335 | | | | | 111,756 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20111625 | San Bernardino | SCAB | | 4M01005 | CAX63 | 210 | 26 | 33.2 | S | NON-EXEMPT | 18 |
| Description: | | | | | | | PTC | 138,433 | Agency | SANBAG | |

SR210 LANE ADDITION - ADD 1 MIXED FLOW LANE IN EACH DIRECTION FROM HIGHLAND AVE(S/B). TO LUGONIA (REDLANDS) INCLUDES AUX. LANES BETWEEN BASE LINE AND 5TH STS AND AN ACCELERATION LANE AT 5TH ST. S/B ON RAMP

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | | | 43,523 | 43,523 | | | | | | | 43,523 | 43,523 |
| SBD CO MEASURE I | 11,870 | 1,500 | 56,540 | 69,910 | 3,052 | | | | 10,318 | | 56,540 | 69,910 |
| NATIONAL HWY SYSTEM - RIP | | | 25,000 | 25,000 | | | | | | | 25,000 | 25,000 |
| 20111625 Total | 11,870 | 1,500 | 125,063 | 138,433 | 3,052 | | | | 10,318 | | 125,063 | 138,433 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transportation Improvement Program

Administrative Modification #13-18
San Bernardino County
Project Listing Report
(in $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 200614 | San Bernardino | SCAB | | 200614 | CAX69 | 215 | 21.4 | 5.1 | S | TCM | 18 |
| Description: | | | | | | | PTC | 182,802 | Agency | SANBAG | |

I-215 BI-COUNTY HOV LANE GAP CLOSURE PROJECT- ADD 1 HOV LANE IN EACH DIRECTION FROM SPRUCE ST. ON RIV 91 TO ORANGE SHOW RD;(ALSO INCLUDES RTP 4M0803 (STIP $14,066 RCTC and $51,403 SANBAG)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 10,844 | 4,765 | 34,027 | 49,636 | 30,577 | 11,082 | 7,977 | | | | | 49,636 |
| LOCAL ADVANCE CONSTRUCTION | | | | | 19,059 | -11,082 | -7,977 | | | | | |
| PRIVATE FUNDS | 1,305 | | | 1,305 | 1,305 | | | | | | | 1,305 |
| SBD CO MEASURE I | 4,815 | 5,447 | 35,819 | 46,081 | 46,081 | | | | | | | 46,081 |
| CORRIDOR MOBILITY PROGRAM | | | 15,350 | 15,350 | 15,350 | | | | | | | 15,350 |
| NATIONAL HWY SYSTEM - IIP | | | 4,961 | 4,961 | 4,961 | | | | | | | 4,961 |
| NATIONAL HWY SYSTEM - RIP | 2,185 | | 63,284 | 65,469 | 65,469 | | | | | | | 65,469 |
| 200614 Total | 19,149 | 10,212 | 153,441 | 182,802 | 182,802 | | | | | | | 182,802 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| 20060606 | San Bernardino | MDAB | | 4TL104 | BUO00 | | | T | EXEMPT - 93.126 | 18 |
| Description: | | | | | | PTC | 22,233 | Agency | BARSTOW CITY/COUNTY TRANSIT | |

BARSTOW -OPERATING EXPENSES

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5311 NON-UZA | | | 2,432 | 2,432 | 1,621 | 401 | 410 | | | | | 2,432 |
| FARE REVENUE | | | 2,029 | 2,029 | 1,853 | 176 | | | | | | 2,029 |
| LOCAL TRANS FUNDS | | | 15,964 | 15,964 | 12,013 | 1,813 | 2,138 | | | | | 15,964 |
| PRIVATE FUNDS | | | 48 | 48 | 48 | | | | | | | 48 |
| SBD CO MEASURE I | | | 1,760 | 1,760 | 1,228 | 253 | 279 | | | | | 1,760 |
| 20060606 Total | | | 22,233 | 22,233 | 16,763 | 2,643 | 2,827 | | | | | 22,233 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| SBD31037 | San Bernardino | MDAB | | SBD31037 | BUO00 | | | T | EXEMPT - 93.126 | 18 |
| Description: | | | | | | PTC | 19,070 | Agency | MORONGO BASIN TRANSIT AUTHORITY | |

BUS SYSTEM - OPERATING ASSISTANCE

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5311 NON-UZA | | | 2,217 | 2,217 | 1,284 | 461 | 472 | | | | | 2,217 |
| FARE REVENUE | | | 2,604 | 2,604 | 2,237 | 367 | | | | | | 2,604 |
| LOCAL TRANS FUNDS | | | 13,064 | 13,064 | 9,033 | 1,411 | 2,620 | | | | | 13,064 |
| PRIVATE FUNDS | | | 38 | 38 | 31 | 7 | | | | | | 38 |
| SBD CO MEASURE I | | | 1,112 | 1,112 | 945 | 63 | 104 | | | | | 1,112 |
| STATE TRANSIT ASSIST | | | 35 | 35 | | | 35 | | | | | 35 |
| SBD31037 Total | | | 19,070 | 19,070 | 13,530 | 2,309 | 3,231 | | | | | 19,070 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transportation Improvement Program

Administrative Modification #13-18
San Bernardino County
Project Listing Report
(in $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| 200423 | San Bernardino | SCAB | | 200423 | PAR16 | | | T | EXEMPT - 93.126 | 18 |
| Description: | | | | | | PTC | 1,863 | Agency | MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY | |

PARATRANSIT VEHICLES - REPLACEMENT - GAS/DIESEL 2013-3, Automatic Vehicle Location (AVL) FY14 - 3

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 1,645 | 1,645 | 1,060 | 219 | 366 | | | | | 1,645 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 52 | 52 | | 26 | 26 | | | | | 52 |
| STATE TRANSIT ASSIST | | | 166 | 166 | 138 | 28 | | | | | | 166 |
| 200423 Total | | | 1,863 | 1,863 | 1,198 | 273 | 392 | | | | | 1,863 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| SBD41055 | San Bernardino | SCAB | | SBD41055 | BUO00 | | | T | EXEMPT - 93.126 | 18 |
| Description: | | | | | | PTC | 19,314 | Agency | MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY | |

BUS SYSTEM - OPERATING ASSISTANCE

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 80 | 80 | 80 | | | | | | | 80 |
| FTA 5311 NON-UZA | | | 1,884 | 1,884 | 1,190 | 343 | 351 | | | | | 1,884 |
| CITY FUNDS | | | 15 | 15 | 15 | | | | | | | 15 |
| FARE REVENUE | | | 1,689 | 1,689 | 1,414 | 275 | | | | | | 1,689 |
| LOCAL TRANS FUNDS | | | 14,369 | 14,369 | 10,322 | 2,011 | 2,036 | | | | | 14,369 |
| PRIVATE FUNDS | | | 44 | 44 | 44 | | | | | | | 44 |
| SBD CO MEASURE I | | | 874 | 874 | 688 | 91 | 95 | | | | | 874 |
| STATE TRANSIT ASSIST | | | 359 | 359 | 333 | | 26 | | | | | 359 |
| SBD41055 Total | | | 19,314 | 19,314 | 14,086 | 2,720 | 2,508 | | | | | 19,314 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| SBD31612 | San Bernardino | MDAB | | SBD31612 | BUO00 | | | T | EXEMPT - 93.126 | 18 |
| Description: | | | | | | PTC | 3,393 | Agency | NEEDLES | |

BUS SYSTEM - OPERATING ASSISTANCE

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| EDA GRANT | | | 37 | 37 | 37 | | | | | | | 37 |
| FTA 5311 NON-UZA | | | 343 | 343 | 243 | 49 | 51 | | | | | 343 |
| FARE REVENUE | | | 285 | 285 | 256 | 29 | | | | | | 285 |
| LOCAL TRANS FUNDS | | | 1,810 | 1,810 | 1,473 | 157 | 180 | | | | | 1,810 |
| PRIVATE FUNDS | | | 54 | 54 | 54 | | | | | | | 54 |
| SBD CO MEASURE I | | | 129 | 129 | 118 | | 11 | | | | | 129 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 239 | 239 | | 239 | | | | | | 239 |
| STATE TRANSIT ASSIST | | | 413 | 413 | 90 | 66 | 257 | | | | | 413 |

# 2013 Federal Transportation Improvement Program

Administrative Modification #13-18
San Bernardino County
Project Listing Report
(in $000's)

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TRANSIT SYSTEM SAFETY,SECURITY AND DISASTER RESPONSE ACCOUNT | | | 83 | 83 | | 83 | | | | | | 83 |
| SBD31612 Total | | | 3,393 | 3,393 | 2,271 | 623 | 499 | | | | | 3,393 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| SBD31084 | San Bernardino | SCAB | | SBD31084 | BUN07 | | | T | EXEMPT - 93.126 | 18 |
| Description: | | | | | | PTC | 2,228 | Agency | OMNITRANS | |

BUS SYSTEM-SERVICE VEHICLES, PURCHASE SEVERAL EXPANSION SERVICE VEHICLES

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 933 | 933 | 933 | | | | | | | 933 |
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 584 | 584 | | | 584 | | | | | 584 |
| RIVERSIDE/SAN BERNARDINO URBANIZED AREA | | | 287 | 287 | | | 287 | | | | | 287 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 43 | 43 | | | 43 | | | | | 43 |
| STATE TRANSIT ASSIST | | | 381 | 381 | 233 | 78 | 70 | | | | | 381 |
| SBD31084 Total | | | 2,228 | 2,228 | 1,166 | 78 | 984 | | | | | 2,228 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| SBD31581 | San Bernardino | MDAB | | SBD31581 | BUO00 | | | T | EXEMPT - 93.126 | 18 |
| Description: | | | | | | PTC | 82,456 | Agency | VICTOR VALLEY TRANSIT AUTHORITY | |

BUS SYSTEM - OPERATING ASSISTANCE

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 95 | 95 | 95 | | | | | | | 95 |
| FTA 5311 NON-UZA | | | 2,066 | 2,066 | 909 | 342 | 349 | 233 | 233 | | | 2,066 |
| FARE REVENUE | | | 16,123 | 16,123 | 5,640 | 2,119 | 2,684 | 2,798 | 2,882 | | | 16,123 |
| LOCAL TRANS FUNDS | | | 52,967 | 52,967 | 24,443 | 6,246 | 6,209 | 7,732 | 8,337 | | | 52,967 |
| PRIVATE FUNDS | | | 560 | 560 | 464 | 20 | 25 | 25 | 26 | | | 560 |
| SBD CO MEASURE I | | | 9,441 | 9,441 | 6,841 | 682 | 682 | 618 | 618 | | | 9,441 |
| STATE AB2766 | | | 1,204 | 1,204 | 730 | 132 | 132 | 105 | 105 | | | 1,204 |
| SBD31581 Total | | | 82,456 | 82,456 | 39,122 | 9,541 | 10,081 | 11,511 | 12,201 | | | 82,456 |
| Grand Total | 52,666 | 42,186 | 551,626 | 646,478 | 309,711 | 18,187 | 102,057 | 23,711 | 67,749 | | 125,063 | 646,478 |

# VARIOUS COUNTIES

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Various Counties
Administrative Modification #13-18
April 2013
*(in $000's)*

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

| Agency | Project ID | Title | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **Local** | | | | |
| Various Agencies | SCAG016 | GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SAFE ROUTES TO SCHOOL PROGRAM (SRTS) PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEOGRIES - RAILROAD/HWY CROSSING, SAFER NON-FEDERAL-AID SYSTEM RDS, SHOULDER IMP, TRAFFIC CONTROL DEVICES , INTERSECTIPN SIGNALIZATION & INDIVIDUAL INTERSECTIONS, PAVEMT MARKING DEMO. | Decrease Cost<br>**SRTS:**<br>Decreased funding in FY12/13 from $14,312 to $13,251.<br>Decreased funding in FY13/14 from $2,411 to $2,274<br>Decreased funding in FY15/16 from $12,190 to $12,188.<br>Total HSIP $46,435.<br><br>Total project cost Decreased from $48,156 to $48,114. | Updated for consistency with Caltrans 2/21/2013 listing |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transporation Improvement Program

Administrative Modification #13-18
Various Counties
Project Listing Report
(in $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SCAG016 | Various | Various | | REG0701 | | | | | L | EXEMPT - 93.126 | 18 |
| Description: | | | | | | | PTC | 49,313 | Agency | VARIOUS AGENCIES | |

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SAFE ROUTES TO SCHOOL PROGRAM (SRTS) PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEOGRIES - RAILROAD/HWY CROSSING, SAFER NON-FEDERAL-AID SYSTEM RDS, SHOULDER IMP, TRAFFIC CONTROL DEVICES , INTERSECTIPN SIGNALIZATION & INDIVIDUAL INTERSECTIONS, PAVEMT MARKING DEMO.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SAFE ROUTE TO SCHOOLS | | | 46,393 | 46,393 | 1,198 | 13,251 | 2,274 | 17,481 | 12,189 | | | 46,393 |
| AGENCY | | | 1,721 | 1,721 | | 914 | | 331 | 476 | | | 1,721 |
| SCAG016 Total | | | 48,114 | 48,114 | 1,198 | 14,165 | 2,274 | 17,812 | 12,665 | | | 48,114 |
| Grand Total | | | 48,114 | 48,114 | 1,198 | 14,165 | 2,274 | 17,812 | 12,665 | | | 48,114 |

# VARIOUS COUNTIES
# GROUPED PROJECT LIST

# Federal Safe Routes to School Program (SRTS)
## 2013 FTIP Back-Up List for Southern California Association of Governments, sorted by District, Agency and Unique Project ID

**MPO: SCAG (Southern California Association of Governments)**

**Backup List Updated On: 3/29/2012**

| Unique Project ID | District | Agency | MPO | Project Location | Description of Work | Current Total Project Cost Estimate | Current Programmed Federal Funds | Other/Local Funds | Federal Funds Programmed under "Prior" | Federal Funds Programmed in 2012/13 | Federal Funds Programmed in 2013/14 | Federal Funds Programmed in 2014/15 | Federal Funds Programmed in 2015/16 | Federal Funds Programmed under "Beyond" |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SRTS3-07-001 | 7 | Arcadia | SCAG | Various locations throughout the city | Construct sidewalks, bulb-outs, and curb ramps; install crosswalks, pedestrian countdown heads, and signs | $ 647,700 | $ 647,700 | $ - | $ - | $ - | $ - | $ 647,700 | $ - | $ - |
| SRTS2-07-002 | 7 | Avalon | SCAG | In the city of Avalon | Include new education and public outreach components in the school curriculum to inform students of bicycle/pedestrian safety and the benefits of walking/bicycling to school | $ 107,600 | $ 100,000 | $ 7,600 | $ - | $ 100,000 | $ - | $ - | $ - | $ - |
| SRTS3-07-002 | 7 | Azusa | SCAG | Multiple Schools in the Azusa Unified School District | Provide safety education and encouragement programs and conduct enforcement activities across the district | $ 500,000 | $ 500,000 | $ - | $ - | $ - | $ - | $ 500,000 | $ - | $ - |
| SRTS3-07-003 | 7 | Azusa | SCAG | Citrus Ave./Gladstone St.; Gladstone St. between Citrus Ave. and Barranca Ave.; Fairvale St./Gladstone St.; Little Dalton Wash between Citrus Ave. and Gladstone St. | Construct pedestrian refuge islands, bulb-outs, curb ramps; install crosswalks, pedestrian countdown heads, advance stop (bars) markings, signs and striping. | $ 1,000,000 | $ 1,000,000 | $ - | $ - | $ - | $ - | $ 1,000,000 | $ - | $ - |
| SRTS3-07-004 | 7 | Baldwin Park | SCAG | Maine Ave. between SR 83 (Arrow Hwy.) and Los Angeles St. | Construct sidewalks, bulb-outs, and curb ramps; install crosswalks and bike lanes; upgrade traffic signals, signs and striping | $ 1,055,000 | $ 1,000,000 | $ 55,000 | $ - | $ - | $ - | $ 1,000,000 | $ - | $ - |
| SRTS3-07-005 | 7 | Bell Gardens | SCAG | Multiple Schools in the City of Bell Gardens | Hold 12 events for safe practices of walking and bicycling to school; 16 page bilingual magazine; develop website | $ 170,000 | $ 170,000 | $ - | $ - | $ - | $ - | $ 170,000 | $ - | $ - |
| SRTS1-07-003 | 7 | Burbank | SCAG | John Muir, Luther Burbank MS & Bret Harte ES; various intersections and various locations | Construct sidewalks and bulb-outs; install bicycle & pedestrian detection at 12 intersections, countdown pedestrian signal heads, bicycle loop detection or video camera surveillance at various intersections | $ 887,600 | $ 887,600 | $ - | $ 143,492 | $ 744,108 | $ - | $ - | $ - | $ - |
| SRTS3-07-006 | 7 | Burbank | SCAG | Keystone St. between Pacific Ave. and Riverside Dr. | Install bike lanes, bike detection, bike boxes, and crosswalks; construct traffic circles, bulb-outs, curb ramps, and (entry) pedestrian refuge islands | $ 689,100 | $ 689,100 | $ - | $ - | $ - | $ - | $ 689,100 | $ - | $ - |
| SRTS3-07-007 | 7 | Calabasas | SCAG | Various locations throughout the city | Construct crosswalks and upgrade existing crosswalks, signs and curb ramps; install in-pavement crosswalk lights, flashing beacons, signs and striping. | $ 327,800 | $ 327,800 | $ - | $ - | $ - | $ - | $ 327,800 | $ - | $ - |
| SRTS3-07-008 | 7 | Culver City | SCAG | Multiple Schools in the City of Culver City | Provide safety classes and assemblies for pedestrians and bicyclists; bicycle skills courses and pedestrian rodeos; printed materials such as educational brochures and maps; train-the-trainer courses; conduct walk/bike pledge campaigns; bike-and-walk safety web site; walk-to-school day events; implement walking school buses and bicycle trains | $ 500,000 | $ 500,000 | $ - | $ - | $ - | $ - | $ 500,000 | $ - | $ - |
| SRTS2-07-005 | 7 | El Monte | SCAG | Within the city limits of El Monte at 11 locations near 11 schools | Install traffic signal, pedestrian stop signals with median beacons, and flashing stop signs; construct sidewalks, bulb-outs and curb ramps | $ 1,000,000 | $ 611,000 | $ 389,000 | $ 71,000 | $ 540,000 | $ - | $ - | $ - | $ - |
| SRTS3-07-009 | 7 | Glendale | SCAG | Multiple Schools in the Glendale Unified School District | Form a city-wide SRTS advisory council and school-level committees; pedestrian and bicycle safety curriculums, helmet fittings, bicycling skills courses; enforcement | $ 500,000 | $ 500,000 | $ - | $ - | $ - | $ - | $ 500,000 | $ - | $ - |
| SRTS3-07-010 | 7 | Glendale | SCAG | Various locations throughout the city | Construct sidewalks, pedestrian refuge islands, and bulb-outs; install crosswalks, pedestrian countdown heads, advanced stop (and yield) markings | $ 1,019,900 | $ 999,900 | $ 20,000 | $ - | $ - | $ - | $ 999,900 | $ - | $ - |

LEGEND: Red texts - new projects not in the last backup list;
Strikethrough texts - deleted projects;
Shaded texts - projects with changes since the last backup list.

# Federal Safe Routes to School Program (SRTS)
## 2013 FTIP Back-Up List for Southern California Association of Governments, sorted by District, Agency and Unique Project ID

| Unique Project ID | District | Agency | MPO | Project Location | Description of Work | Current Total Project Cost Estimate | Current Programmed Federal Funds | Other/Local Funds | Federal Funds Programmed under "Prior" | Federal Funds Programmed in 2012/13 | Federal Funds Programmed in 2013/14 | Federal Funds Programmed in 2014/15 | Federal Funds Programmed in 2015/16 | Federal Funds Programmed under "Beyond" |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SRTS2-07-006 | 7 | Hawaiian Gardens | SCAG | Near Fedde MS, Ferguson ES, and Hawaiian ES | Install traffic school signs, pavement legends, crosswalks, bulb-outs, overhead pedestrian signals, and radar speed feedback signs | $ 817,272 | $ 611,000 | $ 206,272 | $ 50,917 | $ 560,083 | $ - | $ - | $ - | $ - |
| SRTS2-07-007 | 7 | La Verne | SCAG | In the vicinity of La Verne Heights ES, Oak Mesa ES, and Marion Roynon ES | Install pedestrian countdown signals | $ 44,120 | $ 44,120 | $ - | $ 10,000 | $ 34,120 | $ - | $ - | $ - | $ - |
| SRTS3-07-011 | 7 | Long Beach | SCAG | Multiple Schools in the City of Long Beach | Conduct bicycle and pedestrian education, encouragement, traffic safety enforcement and evaluation | $ 500,000 | $ 500,000 | $ - | $ - | $ - | $ - | $ 500,000 | $ - | $ - |
| SRTS2-07-010 | 7 | Los Angeles | SCAG | Along San Pedro St. and Martin Luther King Jr. Blvd. | Construct sidewalks and crosswalks | $ 910,000 | $ 910,000 | $ - | $ 81,000 | $ 829,000 | $ - | $ - | $ - | $ - |
| SRTS2-07-011 | 7 | Los Angeles | SCAG | In the Westchester area of Los Angeles on Sepulveda Blvd. Between 80th and 83rd Streets | Construct sidewalks, bulb-out, and bicycle facilities; install radar speed feedback signs | $ 888,000 | $ 625,460 | $ 262,540 | $ 62,500 | $ 562,960 | $ - | $ - | $ - | $ - |
| SRTS2-07-012 | 7 | Los Angeles | SCAG | Near Wilbur ES and Portola MS at the intersection of Wilbur Ave./Crebs Ave. and along the North side of Canasta St. between Mecca Ave. and Veloz Ave. | Install crosswalk enhancements, radar speed feedback signs, and sidewalk improvements | $ 435,000 | $ 435,000 | $ - | $ 40,000 | $ 395,000 | $ - | $ - | $ - | $ - |
| SRTS2-07-014 | 7 | Los Angeles | SCAG | In Venice near Westminster ES, along Main St. from Santa Monica city limit to Grand Blvd., also at Westminster Ave./Main St. intersection, and on Abbot Kinney Blvd. were it intersects with Broadway and Westminister Ave. | Install bulb-outs, bike lanes and radar speed feedback signs; enhance crosswalks | $ 622,000 | $ 622,000 | $ - | $ 60,000 | $ 562,000 | $ - | $ - | $ - | $ - |
| SRTS3-07-012 | 7 | Los Angeles | SCAG | 11th St. between Harvard Blvd. to Vermont Ave. | Construct roundabouts, crosswalks, bulb-outs, pedestrian crossing warning devices, bike loops, signs and striping and bike racks | $ 972,400 | $ 972,400 | $ - | $ - | $ - | $ - | $ 972,400 | $ - | $ - |
| SRTS3-07-013 | 7 | Los Angeles | SCAG | Beverly Blvd. between Loma Dr. and Rampart Blvd.; Union Dr. between 11th St. and 4th St.; Union Ave. between 4th St. and Beverly Blvd.; 4th St. between Union Dr. and Union Ave.; 3rd St. between Columbia Ave. and Rampart Blvd.; 6th St./Grandview St. | Construct crosswalks, bike loop detectors, sharrows, signs, speed humps, pedestrian refuge and raised island, and new traffic light | $ 686,000 | $ 686,000 | $ - | $ - | $ - | $ - | $ 686,000 | $ - | $ - |
| SRTS3-07-014 | 7 | Los Angeles | SCAG | The area bordered/bounded by Martin Luther King Jr. Blvd., Hoover St., Vernon Ave., and Vermont Ave. | Construct road diet with bike lanes, crosswalks, new traffic signal and bulb outs | $ 548,000 | $ 548,000 | $ - | $ - | $ - | $ - | $ 548,000 | $ - | $ - |
| SRTS3-07-015 | 7 | Los Angeles County | SCAG | Multiple Schools in Los Angeles County | Conduct bicycle and pedestrian safety skills for students in each grade level | $ 500,000 | $ 500,000 | $ - | $ - | $ - | $ - | $ 500,000 | $ - | $ - |
| SRTS3-07-016 | 7 | Los Angeles County Metropolitan Transportation Authority | SCAG | Multiple Schools in the Los Angeles Unified School District | Provide a SRTS Program Coordinator that would provide outreach and technical support to develop SRTS programs; form school-based SRTS committees to coordinate education, encouragement, evaluation and enforcement activities; train the trainer programs | $ 500,000 | $ 500,000 | $ - | $ - | $ - | $ - | $ 500,000 | $ - | $ - |
| SRTS3-07-017 | 7 | Manhattan Beach | SCAG | Various locations throughout the city | Install crosswalks, flashing beacons at existing crosswalks, speed feedback signs, bike facility, signs, pavement markings and raised pavement markings, and flexible delineators; Construct bulb-outs and curb ramps | $ 490,600 | $ 490,600 | $ - | $ - | $ - | $ - | $ 490,600 | $ - | $ - |
| SRTS2-07-019 | 7 | Monrovia | SCAG | Along E. Lemon Ave. near Bradoaks ES and along Duarte Rd. near Sante Fe MS | Install nine bulb-outs, 13 thermoplastic crosswalks and legends, 15 new signs, two raised crosswalks, five mobile speed feedback signs, eight new pedestrian countdown heads, two overhead pedestrian signals, and one median fence | $ 731,150 | $ 731,150 | $ - | $ 75,000 | $ 656,150 | $ - | $ - | $ - | $ - |
| SRTS2-07-021 | 7 | Oxnard | SCAG | At five locations near seven schools in city of Oxnard | Construct sidewalk, curb ramps, bulb-outs, and in-pavement lighted crosswalk; upgrade striping and signage | $ 518,120 | $ 518,120 | $ - | $ 35,000 | $ 483,120 | $ - | $ - | $ - | $ - |
| SRTS3-07-018 | 7 | Palmdale | SCAG | Ave. R-8 from just west of E. 37th St. to E. 43rd St.; E. 40th St. between Ave. R-8 and Triton Dr. | Install traffic signals and bike lanes; upgrade crosswalks, signs, and pavement markings; construct sidewalks, bulb-outs, curb ramps | $ 925,700 | $ 925,700 | $ - | $ - | $ - | $ - | $ 925,700 | $ - | $ - |
| SRTS3-07-019 | 7 | Pasadena | SCAG | Lincoln Ave. between Idaho St. and Washington Blvd. | Construct sidewalk, crosswalks, curb ramps, raised medians; install pedestrian countdown heads; upgrade crosswalks | $ 411,000 | $ 306,000 | $ 105,000 | $ - | $ - | $ - | $ 306,000 | $ - | $ - |

LEGEND: Red texts - new projects not in the last backup list;
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# Federal Safe Routes to School Program (SRTS)
## 2013 FTIP Back-Up List for Southern California Association of Governments, sorted by District, Agency and Unique Project ID

| Unique Project ID | District | Agency | MPO | Project Location | Description of Work | Current Total Project Cost Estimate | Current Programmed Federal Funds | Other/Local Funds | Federal Funds Programmed under "Prior" | Federal Funds Programmed in 2012/13 | Federal Funds Programmed in 2013/14 | Federal Funds Programmed in 2014/15 | Federal Funds Programmed in 2015/16 | Federal Funds Programmed under "Beyond" |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SRTS3-07-020 | 7 | Pico Rivera | SCAG | Multiple Schools in the City of Pico Rivera | Implement pedestrian safety action plans; walkability audits, holding SRTS workshops with a stakeholder task force; develop suggested route maps for each school, and creating an on-line library of walking and biking safety resources for PTA and teacher use. | $ 275,000 | $ 275,000 | $ - | $ - | $ - | $ - | $ 275,000 | $ - | $ - |
| SRTS3-07-021 | 7 | Pico Rivera | SCAG | Various locations throughout the city | Install traffic signals, flashing beacons, pedestrian countdown heads, crosswalks; construct sidewalk, curb and gutter | $ 998,600 | $ 998,600 | $ - | $ - | $ - | $ - | $ 998,600 | $ - | $ - |
| SRTS3-07-022 | 7 | Rosemead | SCAG | Various locations throughout the city | Install crosswalks, minor safety lighting, pedestrian activated flashing beacons, median fencing, pedestrian countdown heads, signs, speed feedback signs; construct sidewalks and bulb-outs at wide-radius corners | $ 860,000 | $ 860,000 | $ - | $ - | $ - | $ - | $ 860,000 | $ - | $ - |
| SRTS3-07-023 | 7 | San Buena Ventura | SCAG | College Dr./Telegraph Rd. | Install traffic signal, crosswalks, bike lanes, signs, striping, and pavement markings; construct curb ramps, upgrade bicycle parking | $ 621,300 | $ 621,300 | $ - | $ - | $ - | $ - | $ 621,300 | $ - | $ - |
| SRTS1-07-009 | 7 | San Fernando | SCAG | Vicinities of Morningside ES, O'Melveny ES, San Fernando ES and San Fernando MS | Construct improvements, such as bulb-outs, crosswalks, curb ramps, stop bars, countdown signals, pedestrian refuge islands, for four K-8 public schools within it's jurisdiction | $ 994,126 | $ 994,126 | $ - | $ - | $ 994,126 | $ - | $ - | $ - | $ - |
| SRTS2-07-024 | 7 | San Fernando | SCAG | In the city of San Fernando at 18 intersections adjacent to the following five public schools: Gridley ES, Morningside ES, O'Melveny ES, San Fernando ES, and San Fernando MS (also adjacent to six private schools) | Construct bulb-outs with perpendicular curb ramps | $ 999,850 | $ 999,850 | $ - | $ - | $ 999,850 | $ - | $ - | $ - | $ - |
| SRTS3-07-024 | 7 | San Gabriel | SCAG | Walnut Grove Blvd. between Broadway and Frandsen St. | Relocate crosswalk; construct sidewalks; install speed feedback signs. | $ 342,000 | $ 342,000 | $ - | $ - | $ - | $ - | $ 342,000 | $ - | $ - |
| SRTS3-07-025 | 7 | San Marino | SCAG | Huntington Dr. between Granada Ave. and San Gabriel Blvd. | Install pedestrian countdown heads and minor safety lighting, advance warning signs, flashing beacons; construct bulb-outs; upgrade crosswalk striping | $ 726,600 | $ 726,600 | $ - | $ - | $ - | $ - | $ 726,600 | $ - | $ - |
| SRTS3-07-026 | 7 | Santa Clarita | SCAG | Pamplico Dr. between Myrin Ct. and Fenwall Dr.; Hardesty Ave. between Ermine St. and Aldbury St.; Lotusgarden Dr./Flowerpark Dr. | Construct sidewalks and bulb-outs; install crosswalks and speed feedback signs | $ 587,200 | $ 587,200 | $ - | $ - | $ - | $ - | $ 587,200 | $ - | $ - |
| SRTS1-07-017 | 7 | Thousand Oaks | SCAG | Kimber Dr. (adjacent to Maple ES); Intersection of Oberline Ave. and Queenbury St.; Gainsborough Rd, On the way to Glenwood and Acacia ES and Redwood MS | Install three (3) in-pavement lighted crosswalks and a raised crosswalk with in-pavement lights; signing and striping | $ 519,000 | $ 519,000 | $ - | $ - | $ 519,000 | $ - | $ - | $ - | $ - |
| SRTS2-07-032 | 7 | Thousand Oaks | SCAG | At Maple ES, Aspen ES, Glenwood ES, Acacia ES, and Redwood MS | Conduct education campaign including: bicycle rodeos, safe routes to school maps, crossing guard equipment, and two education days at each school focused on crosswalk training; temporary radar feedback trailers and bike racks | $ 45,000 | $ 45,000 | $ - | $ - | $ 45,000 | $ - | $ - | $ - | $ - |
| SRTS3-07-027 | 7 | Ventura County | SCAG | Rose Ave./Collins St.; south side Rose Ave. between Collins St. and Orange Dr. | Install traffic signals, crosswalks, and bike lanes; construct sidewalks | $ 425,000 | $ 425,000 | $ - | $ - | $ - | $ - | $ 425,000 | $ - | $ - |
| SRTS3-08-001 | 8 | Apple Valley | SCAG | Yucca Loma Rd. between Mohawk Rd. and Rancherias Rd.; Rancherias Rd. between Yucca Loma Rd. and Powhatan Rd. | Widen roadway; construct sidewalk, curb and gutter, curb ramps, and driveway approaches at school entrance; upgrade crosswalks | $ 509,708 | $ 358,600 | $ 151,108 | $ - | $ - | $ - | $ 358,600 | $ - | $ - |
| SRTS1-08-001 | 8 | Chino Hills | SCAG | Locations citywide | Install sidewalk on 5 streets; Construct 28 ADA ramps; Construct retaining wall; Perform misc. tree and vegetation removal; Relocate mailboxes; Construct curb and gutter; Install 51 street lights; Install bicycle racks, secured fencing and gates for Los S | $ 995,000 | $ 995,000 | $ - | $ 100,000 | $ 895,000 | $ - | $ - | $ - | $ - |
| SRTS2-08-002 | 8 | Chino Hills | SCAG | Along Country Club Dr. near Los Serranos ES and near Chaparral ES on: Williams Ave., Ethel St., Esther St., and Cecelia St. | Construct sidewalks | $ 856,130 | $ 856,130 | $ - | $ 92,000 | $ 764,130 | $ - | $ - | $ - | $ - |

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# Federal Safe Routes to School Program (SRTS)
## 2013 FTIP Back-Up List for Southern California Association of Governments, sorted by District, Agency and Unique Project ID

| Unique Project ID | District | Agency | MPO | Project Location | Description of Work | Current Total Project Cost Estimate | Current Programmed Federal Funds | Other/Local Funds | Federal Funds Programmed under "Prior" | Federal Funds Programmed in 2012/13 | Federal Funds Programmed in 2013/14 | Federal Funds Programmed in 2014/15 | Federal Funds Programmed in 2015/16 | Federal Funds Programmed under "Beyond" |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SRTS3-08-002 | 8 | Chino Hills | SCAG | Yorba Ave. between Fairway Blvd. and Bird Farm Rd.; south side Los Serranos Blvd. between Pipeline Ave. and Bird Farm Rd.; Pomona-Rincon Rd. (Bird Farm Rd.) between Banbury Ct. and Fairway Blvd. | Construct sidewalk, curb and gutter, and curb ramps; minor safety lighting and drainage | $ 523,700 | $ 523,700 | $ - | $ - | $ - | $ - | $ 523,700 | $ - | $ - |
| SRTS2-08-003 | 8 | Coachella | SCAG | In the vicinity of Cesar Chavez ES, Coral Mountain Academy, Palm View ES, Peter Pendleton ES, Valley View ES, and Bobby Duke MS | Install zebra-stripe crosswalks, advanced stop-yield bar, signs, bulb-outs, crossing islands, tapered curb extensions, overhead crosswalk lighting, pedestrian-activated flashing beacons, pedestrian countdown signal, and sidewalk | $ 482,500 | $ 482,500 | $ - | $ 49,750 | $ 432,750 | $ - | $ - | $ - | $ - |
| SRTS3-08-003 | 8 | Coachella | SCAG | Various locations throughout the city | Install crosswalks, advanced stop (and yield) markings, rapid flashing beacons, bike lanes, and signs; construct curb ramps, bulb-outs or tapered curb extensions, chicanes, pedestrian refuge islands | $ 496,100 | $ 496,100 | $ - | $ - | $ - | $ - | $ - | $ 496,100 | $ - |
| SRTS1-08-002 | 8 | Colton | SCAG | Vicinities of US Grant ES and Colton MS | Install missing sidewalks and handicap ramps on designated school routes | $ 446,274 | $ 446,274 | $ - | $ 44,000 | $ 402,274 | $ - | $ - | $ - | $ - |
| SRTS3-08-004 | 8 | Corona | SCAG | Fullerton Ave. between Ridgewood Dr. and Monarch Dr. | Install traffic signals with pedestrian countdown heads and interconnect to local TMC, crosswalks, and striping; construct curb ramps | $ 176,700 | $ 159,300 | $ 17,400 | $ - | $ - | $ - | $ - | $ 159,300 | $ - |
| SRTS2-08-004 | 8 | Desert Hot Springs | SCAG | Within two mile radius of three ES and one MS, within the city of Desert Hot Springs | Install pedestrian safety improvements and bikeways along school routes | $ 497,140 | $ 497,140 | $ - | $ - | $ 497,140 | $ - | $ - | $ - | $ - |
| SRTS3-08-005 | 8 | Desert Hot Springs | SCAG | Multiple Schools in the City of Desert Hot Springs | Hire A SRTS Coordinator; provide safety education assemblies; bicycle and pedestrian rodeos; printed materials; SRTS workshops; increased law enforcement during school pick-up and drop-off times | $ 500,000 | $ 500,000 | $ - | $ - | $ - | $ - | $ - | $ 500,000 | $ - |
| SRTS3-08-006 | 8 | Desert Hot Springs | SCAG | West side Cactus Dr. between 4th St. and 8th St.; 4th St. between West Dr. and Cactus Dr.; Cactus Dr./4th St. | Construct sidewalk, curb and gutter, and bulb-outs; install crosswalks and advanced stop (bars) markings | $ 470,400 | $ 470,400 | $ - | $ - | $ - | $ - | $ - | $ 470,400 | $ - |
| SRTS3-08-007 | 8 | Hesperia | SCAG | Willow St. between Third Ave. and Eighth Ave. | Construct multi-use path, curb and gutter, curb ramps; install crosswalks, signs, and pavement markings | $ 834,900 | $ 834,900 | $ - | $ - | $ - | $ - | $ - | $ 834,900 | $ - |
| SRTS3-08-008 | 8 | Highland | SCAG | McKinley St. between 9th St. and Base Line; Base Line/Valaria Dr. | Construct sidewalks, curb and gutter, and curb ramps; install in-pavement crosswalk lights and flashing beacons | $ 753,200 | $ 677,200 | $ 76,000 | $ - | $ - | $ - | $ - | $ 677,200 | $ - |
| SRTS3-08-009 | 8 | Highland | SCAG | 9th St. between Cunningham St. and Palm Ave.; Church Ave./Norwood St. | Construct sidewalks, curb and gutter, and curb ramps; install in-pavement crosswalk lights and flashing beacons | $ 572,600 | $ 510,700 | $ 61,900 | $ - | $ - | $ - | $ - | $ 510,700 | $ - |
| SRTS3-08-010 | 8 | Lake Elsinore | SCAG | Various locations throughout the city | Install speed feedback signs | $ 355,400 | $ 355,400 | $ - | $ - | $ - | $ - | $ - | $ 355,400 | $ - |
| SRTS2-08-005 | 8 | Palm Springs | SCAG | In the vicinity of Cahuilla ES, Cielo Vista ES, Katherine Finchy ES, Vista del Monte ES, and Raymond Cree MS | Install pedestrian safety improvements and bikeways along school routes | $ 382,500 | $ 382,500 | $ - | $ 38,500 | $ 344,000 | $ - | $ - | $ - | $ - |
| SRTS2-08-006 | 8 | Rancho Cucamonga | SCAG | West side of Deer Creek Channel from Highland Avenue to Pacific Electric Trail and east side of Deer Creek Channel from Highland Avenue to Base Line Road. | Construct Class 1 Bike Trail along west side and upgrade existing maintenance/access road on east side of Deer Creek Channel. | $ 274,984 | $ 225,990 | $ 48,994 | $ - | $ 225,990 | $ - | $ - | $ - | $ - |
| SRTS3-08-011 | 8 | Rancho Cucamonga | SCAG | Multiple Schools in the City of Rancho Cucamonga | Conduct bicycle and pedestrian safety education, promotional events like Walk to School Days, contests; increased traffic enforcement | $ 342,800 | $ 298,400 | $ 44,400 | $ - | $ - | $ - | $ - | $ 298,400 | $ - |
| SRTS3-08-012 | 8 | Rancho Cucamonga | SCAG | North side 9th St. from 100' west of Vineyard Ave. to 800' west of Vineyard Ave. | Construct sidewalk, curb and gutter; bicycle/skateboard rack | $ 107,794 | $ 90,800 | $ 16,994 | $ - | $ - | $ - | $ - | $ 90,800 | $ - |
| SRTS2-08-008 | 8 | Redlands | SCAG | At 14 ES and three MSs in the city of Redlands | Install in-pavement lighted crosswalks, signage, and other infrastructure improvements | $ 1,000,000 | $ 1,000,000 | $ - | $ - | $ 1,000,000 | $ - | $ - | $ - | $ - |
| SRTS2-08-009 | 8 | Rialto | SCAG | Intersections of Eucalyptus Ave./McKinley St. and Willow Ave./Holladay Pl. | Construct curb ramps with in-pavement warning signal | $ 476,000 | $ 476,000 | $ - | $ 75,000 | $ 401,000 | $ - | $ - | $ - | $ - |

LEGEND: Red texts - new projects not in the last backup list;
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Shaded texts - projects with changes since the last backup list.

# Federal Safe Routes to School Program (SRTS)
## 2013 FTIP Back-Up List for Southern California Association of Governments, sorted by District, Agency and Unique Project ID

| Unique Project ID | District | Agency | MPO | Project Location | Description of Work | Current Total Project Cost Estimate | Current Programmed Federal Funds | Other/Local Funds | Federal Funds Programmed under "Prior" | Federal Funds Programmed in 2012/13 | Federal Funds Programmed in 2013/14 | Federal Funds Programmed in 2014/15 | Federal Funds Programmed in 2015/16 | Federal Funds Programmed under "Beyond" |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SRTS3-08-013 | 8 | Riverside County | SCAG | Multiple Schools in Mecca, Thermal, Thousand Palms and Cathedral City | Conduct traffic safety education activities; facilitate resource sharing and networking by expanding the regional SRTS coalition | $ 500,000 | $ 500,000 | $ - | $ - | $ - | $ - | $ - | $ 500,000 | $ - |
| SRTS3-08-014 | 8 | Riverside County | SCAG | Multiple Schools in the Cities of Lake Elsinore, Wildomar, and Menifee | Convene a Western Riverside County SRTS Coalition; conduct SRTS workshops; provide pedestrian and bicycle safety education at target schools; pilot a regional bicycle ambassador program; participate in and/or organize health and ped/bike safety community outreach events | $ 500,000 | $ 500,000 | $ - | $ - | $ - | $ - | $ - | $ 500,000 | $ - |
| SRTS3-08-015 | 8 | Riverside County | SCAG | Multiple Schools in the City of Riverside | Conduct workshops by implementing pedestrian safety measures, educating students, parents, and teachers | $ 250,000 | $ 250,000 | $ - | $ - | $ - | $ - | $ - | $ 250,000 | $ - |
| SRTS3-08-016 | 8 | Riverside County | SCAG | Whittier Ave. between Yale St. and Cornell St. | Widen roadway; construct sidewalks and curb ramps; install signs and pavement markings | $ 627,990 | $ 510,300 | $ 117,690 | $ - | $ - | $ - | $ - | $ 510,300 | $ - |
| SRTS2-08-012 | 8 | San Bernardino County | SCAG | On the Eastside of Almond Ave. near Almond ES | Construct curb, gutter and sidewalk gap closure | $ 296,680 | $ 296,680 | $ - | $ 32,500 | $ 264,180 | $ - | $ - | $ - | $ - |
| SRTS2-08-013 | 8 | San Bernardino County | SCAG | Ridgecrest Rd. from Pah Ute Ave. to Pebble Beach Dr.; Pah Ute Ave. from Ridgecrest Rd. to Tamarisk Rd. | Construct sidewalk | $ 287,200 | $ 287,200 | $ - | $ 25,000 | $ - | $ 262,200 | $ - | $ - | $ - |
| SRTS2-08-014 | 8 | San Bernardino County | SCAG | At schools in the cities of Victorville, Apple Valley, Hesperia, Adelanto, and Barstow | Launch a program to provide safety education as well as information and encouragement to initiate Safe Routes to School Programs in 12 K-8 schools | $ 316,080 | $ 316,080 | $ - | $ - | $ - | $ 316,080 | $ - | $ - | $ - |
| SRTS2-08-015 | 8 | San Bernardino County | SCAG | On Grandview Rd. between the entrance to Grandview ES and Walnut Dr. | Construct sidewalk with asphalt dike | $ 105,540 | $ 105,540 | $ - | $ 13,500 | $ - | $ 92,040 | $ - | $ - | $ - |
| SRTS3-08-017 | 8 | Wildomar | SCAG | North side Union St. between Trailwood Ct. and Corydon St.; Trailwood Ct./Union St.; Trailwood Ct./Mayhall Dr.; Trailwood Ct. between Alderbrook Rd. and Mayhall Dr.; Alderbrook Rd. between Mayhall Dr. and Mapleleaf Ct. | Construct sidewalks and curb ramps; install crosswalks; upgrade signs and pavement markings | $ 503,900 | $ 503,900 | $ - | $ - | $ - | $ - | $ - | $ 503,900 | $ - |
| SRTS3-08-018 | 8 | Yucaipa | SCAG | 12th St. between Ave. "E" and Kentucky St.; 13th St. between Ave. "E" and Oak Glen Rd.; Oak Glen Rd. from 13th St. to existing trail along Wilson Creek | Construct sidewalks, curb ramps, section of multi-use path; install (school zone) signs and pavement markings | $ 619,784 | $ 508,600 | $ 111,184 | $ - | $ - | $ - | $ - | $ 508,600 | $ - |
| SRTS3-11-004 | 11 | Imperial County | SCAG | East side Baseline Rd. between San Pasqual Rd. and Arnold Rd. | Construct sidewalk, curb and gutter | $ 508,400 | $ 508,400 | $ - | $ - | $ - | $ - | $ - | $ 508,400 | $ - |
| SRTS3-12-001 | 12 | Anaheim | SCAG | Ball Rd. between Magnolia Ave. and Dale Ave. | Construct (8' wide) sidewalk and curb ramps; install bike lane | $ 426,600 | $ 426,600 | $ - | $ - | $ - | $ - | $ - | $ 426,600 | $ - |
| SRTS3-12-002 | 12 | Anaheim | SCAG | South side La Palma Ave. from East St. to 500' west of East St. | Construct sidewalk, curb and gutter, and minor drainage facilities | $ 530,000 | $ 530,000 | $ - | $ - | $ - | $ - | $ - | $ 530,000 | $ - |
| SRTS3-12-003 | 12 | Brea | SCAG | "Tracks at Brea" trail/Brea Blvd.; "Tracks at Brea" trail/State College Blvd.; State College Blvd./Avocado St. | Install traffic signal with bike (video detection)/pedestrian traffic control devices, crosswalks, signs; upgrade/modify traffic signals | $ 304,000 | $ 273,600 | $ 30,400 | $ - | $ - | $ - | $ - | $ 273,600 | $ - |
| SRTS2-12-001 | 12 | Costa Mesa | SCAG | On Broadway between Fullerton Ave. and Tustin Ave. and between Fullerton Ave. and Irvine Ave. | Construct curb ramps and chokers; landscape within the chokers | $ 999,600 | $ 999,600 | $ - | $ 61,000 | $ - | $ 938,600 | $ - | $ - | $ - |
| SRTS2-12-002 | 12 | Costa Mesa | SCAG | In the vicinity of Victoria ES, along Victoria St. at its intersections with National Ave., Canyon Dr., and Hatley Rd. Also along State Ave. and National Ave. between Congress St. and Governor St., and along Presidential Pl., Republic Ave., and Union Ave | Construct enhanced crosswalks, sidewalks, and curb ramps; install pedestrian countdown signal heads and bike racks; stripe roadway and enhance signage, conduct education, encouragement, and enforcement outreach | $ 449,250 | $ 449,250 | $ - | $ 38,000 | $ - | $ 411,250 | $ - | $ - | $ - |
| SRTS3-12-004 | 12 | Costa Mesa | SCAG | Various locations throughout the city | Install (solar powered) speed feedback signs and retrofit existing speed feedback signs, pedestrian countdown heads, (solar powered) flashing beacons, signs and striping | $ 796,200 | $ 796,200 | $ - | $ - | $ - | $ - | $ - | $ 796,200 | $ - |
| SRTS3-12-005 | 12 | Costa Mesa | SCAG | E. 19th St. between Newport Blvd. and Irvine Ave. | Construct raised medians and chokers; minor landscaping and signs | $ 855,900 | $ 855,900 | $ - | $ - | $ - | $ - | $ - | $ 855,900 | $ - |
| SRTS3-12-006 | 12 | Huntington Beach | SCAG | Various locations throughout the city | Install traffic signal, bike lanes, signs and striping; construct curb ramps. | $ 478,500 | $ 478,500 | $ - | $ - | $ - | $ - | $ - | $ 478,500 | $ - |

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# Federal Safe Routes to School Program (SRTS)
## 2013 FTIP Back-Up List for Southern California Association of Governments, sorted by District, Agency and Unique Project ID

| Unique Project ID | District | Agency | MPO | Project Location | Description of Work | Current Total Project Cost Estimate | Current Programmed Federal Funds | Other/Local Funds | Federal Funds Programmed under "Prior" | Federal Funds Programmed in 2012/13 | Federal Funds Programmed in 2013/14 | Federal Funds Programmed in 2014/15 | Federal Funds Programmed in 2015/16 | Federal Funds Programmed under "Beyond" |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SRTS3-12-007 | 12 | Irvine | SCAG | Multiple Schools in the City of Irvine | Conduct traffic safety education and implement a comprehensive walking/biking to school program | $ 500,000 | $ 500,000 | $ - | $ - | $ - | $ - | $ - | $ 500,000 | $ - |
| SRTS3-12-008 | 12 | La Palma | SCAG | Walker St. between Crescent Ave. and La Palma Ave.; Crescent Ave. between Walker St. and Moody St. | Install speed feedback signs | $ 174,000 | $ 174,000 | $ - | $ - | $ - | $ - | $ - | $ 174,000 | $ - |
| SRTS3-12-009 | 12 | Mission Viejo | SCAG | Various locations throughout the city | Construct sidewalk and curb ramps | $ 141,420 | $ 141,400 | $ 20 | $ - | $ - | $ - | $ - | $ 141,400 | $ - |
| SRTS2-12-007 | 12 | San Juan Capistrano | SCAG | On the North side of Via Positiva located West of Alipaz | Construct sidewalk and install in-pavement lighted crosswalk | $ 253,400 | $ 253,400 | $ - | $ - | $ - | $ 253,400 | $ - | $ - | $ - |
| SRTS3-12-010 | 12 | Santa Ana | SCAG | Multiple Schools in the City of Santa Ana | Provide pedestrian safety educational campaign and continued encourgement of safety practices | $ 338,940 | $ 338,900 | $ 40 | $ - | $ - | $ - | $ - | $ 338,900 | $ - |
| | | | | | | | | | | | | | | |
| | | | Total (SCAG) | | | $ 48,114,952 | $ 46,393,410 | $ 1,721,542 | $ 1,198,159 | $ 13,250,981 | $ 2,273,570 | $ 17,481,200 | $ 12,189,500 | $ - |

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Shaded texts - projects with changes since the last backup list.

# VENTURA COUNTY

**2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Ventura County Transportation Commission**
**Administrative Modification #13-18**
**April 2014**
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **Local Highways** | | | | |
| Simi Valley | VEN120103 | WIDEN EASTBOUND MADERA ROAD FROM TWO TO THREE LANES FROM COUNTRY CLUB DRIVE WEST TO WOOD RANCH PARKWAY (3,400""). (STPL-R IN FY 13/14 INCLUDES $97 TOLL CREDITS FOR CONSTRUCTION). | Description change. Change project description to include Toll Credits of $102 in FY 13/14 for Construction.<br><br>The total project cost remains the same at $885. | Description change to include updated toll credit match. No change in project cost.<br><br>Project qualifies for an Administrative Modification per item i., revise description without changing the scope. |
| Simi Valley | VEN120604 | ERRINGER RD AT COCHRAN ST INSTALL RIGHT TURN LANE AND CONSTRUCT CURB, GUTTER, AND SIDEWALK. (STPL-R IN FY 13/14 INCLUDES $63 TOLL CREDITS FOR CONSTRUCTION). | Description change. Change in project description to include Toll Credits of $66 in FY 13/14 for Construction.<br><br>The total project cost remains the same at $575. | Description change to include updated toll credit match. No change in project cost.<br><br>Project qualifies for an Administrative Modification per item i., revise description without changing the scope. |
| Thousand Oaks | VEN056407 | Hillcrest Drive Bike Lanes | Funds Change.<br>CMAQ:<br>- Delete funds in FY 13/14 in CON for $250.<br>City:<br>- Add funds in FY 13/14 in CON for $250.<br><br>The total project cost remains the same at $284. | Fund source change. Replaced CMAQ funds with City funds.<br><br>Project qualifies for an Administrative Modification per item v. Fund Source Change. |

**2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Ventura County Transportation Commission**
**Administrative Modification #13-18**
**April 2014**
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **Local Highways** | | | | |
| Thousand Oaks | VEN110308 | Erbes Road Bike Lanes | Cost Increase.<br>CMAQ:<br>- Add funds in FY 14/15 in CON for $250.<br><br>The total project cost is increased from $6,473 to $6,722. | Increase in CMAQ by $250 for CON FY 14/15.<br><br>Project qualifies for an Administrative Modification per item ii. Revise the funding amount listed for a project or a project phase. |

**2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Ventura County Transportation Commission**
**Administrative Modification #13-18**
**April 2014**
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **State Highways** | | | | |
| Caltrans | VENLS01 | Grouped Project for Safety Improvements | Cost Increase.<br>SHOPPAC:<br>- Add funds in FY 17/18 for $2,800.<br><br>The total project cost is increased from $77,562 to $80,362. | Updated to reflect SHOPP program approved at CTC 3/21/14. Grouped Project Listing is attached.<br><br>Project qualifies for an Administrative Modification per item ii. Revise the funding amount listed for a project. |
| Caltrans | VENLS08 | Grouped Project Mandates | Cost Increase.<br>SHOPPAC-P:<br>- Delete funds in FY 12/13 for $0.<br>SHOPPAC:<br>- Add funds in FY 14/15 for $54,236.<br>- Add funds in FY 16/17 for $901.<br>- Add funds in FY 13/14 for $984.<br><br>The total project cost is increased from $55,220 to $56,121. | Updated to reflect SHOPP program approved at CTC 3/21/14. Grouped Project Listing is attached.<br><br>Project qualifies for an Administrative Modification per item ii. Revise the funding amount listed for a project. |

**2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Ventura County Transportation Commission**
**Administrative Modification # 13-18**
**April 2014**
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **Transit** | | | | |
| Camarillo | VEN121005 | Replacement Dial A Ride Bus | Schedule delayed.<br>5307:<br>- Delete funds in FY 12/13.<br>5307CAM:<br>- Add funds in FY 13/14 in CON for $150.<br><br>The total project cost remains $188. | Fund source updated to show UZA and schedule change.<br><br>Project qualifies for an Administrative Modification per item viii. Change the program year of funds within the current FSTIP/FTIP. |
| Southern California Regional Rail Authority | VEN990609 | Systemwide Rehabilitation and Renovation | Cost Decrease.<br>5307OX:<br>- Increase funds in FY 13/14 in CON for $2,129.<br>5307TO:<br>- Decrease funds in FY 13/14 in CON for $470.<br>5309:<br>- Delete funds in FY 13/14 in CON.<br>5337OX:<br>- Decrease funds in FY 13/14 in CON for $4,258.<br>5337TO:<br>- Increase funds in FY 13/14 in CON for $2,960.<br><br>The total project cost is decreased from $47,187 to $40,120. | Funds adjusted according to actual FTA apportionments.<br><br>Project qualifies for an Administrative Modification per item iv. A cost decrease has no cap as long as reduction in cost does not result in deletion of a project or phase, and the affected project phase is still fully funded. |
| Ventura County Transportation Commission | VEN070202 | Grouped project for Jobs Access Reverse Commute | Fund Source Change.<br>5307OX:<br>- Add funds in FY 13/14 in CON for $29.<br>5307TO:<br>- Add funds in FY 13/14 in CON for $68.<br>5307 UZA:<br>- Delete funds in FY 13/14 in CON.<br><br>The total project cost is decreased from $4,987 to $4,958. | Fund source changed to show UZA.<br><br>Project qualifies for an Administrative Modification per item viii. Change the program year of funds within the current FSTIP/FTIP. |

**2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Ventura County Transportation Commission**
**Administrative Modification # 13-18**
**April 2014**
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **Transit** | | | | |
| Ventura County Transportation Commission | VEN121001 | Fare Collection<br>Passenger Counting<br>Data Management | Cost increased.<br>5307:<br>- Delete funds in FY 12/13.<br>5307OX:<br>- Increase funds in FY 13/14 in CON for $357.<br>- Add funds in FY 12/13 in CON for $129.<br>LTF:<br>- Decrease funds in FY 12/13 in CON for $32.<br>- Increase funds in FY 13/14 in CON for $89.<br><br>The total project cost is increased to from $585 to $607. | Unobligated balance from FY 12/13 will be placed in FY 13/14 grant plus $18 increase in project cost.<br><br>Project qualifies for an Administrative Modification per item ii. Revise the funding amount listed for a project. |
| Ventura County Transportation Commission | VEN34348 | Transit Planning | Schedule advanced.<br>5307OX:<br>- Shift $165 in CON from FY 14/15 to FY 13/14 for $624.<br>LTF:<br>- Increase funds in FY 13/14 in CON from $115 to $156.<br>- Decrease funds in FY 14/15 in CON from $82 to $41.<br><br>The total project cost remains the same at $2,822. | FY 14/15 funds obligated in FY 13/14 under EPSP.<br><br>Project qualifies for an Administrative Modification per item viii. Change the program year of funds whithin the current FSTIP/FTIP provided MPO has adopted EPSP. |
| Ventura County Transportation Commission | VEN54036 | VISTA Capital Lease | Fund Source Change.<br>5307OX:<br>- Decrease funds in FY 13/14 in CON from $454 to $115.<br>5307TO:<br>- Increase funds in FY 13/14 in CON from $455 to $794.<br><br>The total project cost remains the same at $31,179. | Funds adjusted according to actual FTA apportionments.<br><br>Project qualifies for an Administrative Modification per item v. Change source of funds. |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transportation Improvement Program

Administrative Modification #13-18
Ventura County
Project Listing Report
(in $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN120103 | Ventura | SCCAB | | 5AL07 | CAN76 | | | | L | NON-EXEMPT | 18 |
| Description: | | | | | | | PTC | 885 | Agency | SIMI VALLEY | |

WIDEN EASTBOUND MADERA ROAD FROM TWO TO THREE LANES FROM COUNTRY CLUB DRIVE WEST TO WOOD RANCH PARKWAY (3,400""). (STPL-R IN FY 13/14 INCLUDES $102 TOLL CREDITS FOR CONSTRUCTION).

| Change Reason | DESC CHG | | | | Status | | County Approved | | Phase | Engineering/Plans,Specifications and Estimates (PS&E) | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
| STP LOCAL - REGIONAL | | | 885 | 885 | | | 885 | | | | | 885 |
| VEN120103 Total | | | 885 | 885 | | | 885 | | | | | 885 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN120604 | Ventura | SCCAB | | 5AL04 | NCRH1 | | | | L | EXEMPT - 93.127 | 18 |
| Description: | | | | | | | PTC | 575 | Agency | SIMI VALLEY | |

ERRINGER RD AT COCHRAN ST INSTALL RIGHT TURN LANE AND CONSTRUCT CURB, GUTTER, AND SIDEWALK. (STPL-R IN FY 13/14 INCLUDES $66 TOLL CREDITS FOR CONSTRUCTION).

| Change Reason | DESC CHG | | | | Status | | County Approved | | Phase | Engineering/Plans,Specifications and Estimates (PS&E) | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
| STP LOCAL - REGIONAL | | | 575 | 575 | | | 575 | | | | | 575 |
| VEN120604 Total | | | 575 | 575 | | | 575 | | | | | 575 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN056407 | Ventura | SCCAB | | VEN056407 | NCN26 | | | | L | EXEMPT - 93.126 | 18 |
| Description: | | | | | | | PTC | 284 | Agency | THOUSAND OAKS | |

HILLCREST DRIVE FROM TELLER ROAD TO CONEJO BLVD - CLASS II BIKE LANES (CMAQ IN FY 13/14 INCLUDES $30 IN TOLL CREDITS FOR CONSTRUCTION).

| Change Reason | FUND CHG | | | | Status | | County Approved | | Phase | Engineering/Plans,Specifications and Estimates (PS&E) | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
| CITY FUNDS | 34 | | 250 | 284 | 34 | | 250 | | | | | 284 |
| VEN056407 Total | 34 | | 250 | 284 | 34 | | 250 | | | | | 284 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN110308 | Ventura | SCCAB | | REG0703 | NCRH1 | | | | L | TCM Committed | 18 |
| Description: | | | | | | | PTC | 6,722 | Agency | THOUSAND OAKS | |

ERBES ROAD FROM FALMOUTH TO THOUSAND OAKS BLVD (3900"") CONSTRUCT CLASS II BIKE LANES, SIDEWALK/DRAINAGE IMPROVEMENTS, EXTEND TURN LANES AT INTERSECTION OF ERBES/HILLCREST

| Change Reason | COST> | | | | Status | | County Approved | | Phase | Construction/Project Implementation Begins | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
| CMAQ | | 506 | 3,944 | 4,450 | 4,200 | | | 250 | | | | 4,450 |
| STP LOCAL - REGIONAL | | | 285 | 285 | | 285 | | | | | | 285 |
| CITY FUNDS | 900 | 126 | 961 | 1,987 | 1,950 | 37 | | | | | | 1,987 |
| VEN110308 Total | 900 | 632 | 5,190 | 6,722 | 6,150 | 322 | | 250 | | | | 6,722 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transportation Improvement Program

Administrative Modification #13-18
Ventura County
Project Listing Report
(in $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VENLS01 | Ventura | SCCAB | | REG0701 | SHP04 | 999 | | | S | EXEMPT - 93.126 | 18 |

Description: PTC 80,362 Agency CALTRANS

GROUPED PROJ FOR SAFETY IMPROV - SHOPP COLLISION REDUCT Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 & Table 3 cat - RR/hwy xing, Safer non-Fed-aid sys rds, Shoulder improv, traff control dev & oper assist oth than signalization proj, Intrsction signalization proj @ indivi intersections, Pavemnt marking demo, Truck climb lanes outside urb areas, Lightng improv, Emergency truck pullovers

Change Reason: COST> | Status: County Approved | Phase: Engineering/Plans,Specifications and Estimates (PS&E)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - ADVANCE CONSTRUCTION | | | 80,362 | 80,362 | | | 1,062 | | 76,500 | | 2,800 | 80,362 |
| VENLS01 Total | | | 80,362 | 80,362 | | | 1,062 | | 76,500 | | 2,800 | 80,362 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VENLS08 | Ventura | SCCAB | | REG0703 | NCR79 | 999 | | | S | EXEMPT - 93.126 | 18 |

Description: PTC 56,121 Agency CALTRANS

PROJECT MANDATES (Scope: Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 &3 cat - Rr/hwy Xing, Safer non-Fed-aid system rds, Shoulder impr, traffic control devices & oper assistance oth than signalization proj, Intersection signalization proj at individ intersections, Pavement marking demo, Truck climbing lanes outside urbanized area, Lighting improv, Emer truck pullovers)

Change Reason: COST> | Status: County Approved | Phase: Construction/Project Implementation Begins

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - ADVANCE CONSTRUCTION | | | 56,121 | 56,121 | | | 984 | 54,236 | | 901 | | 56,121 |
| VENLS08 Total | | | 56,121 | 56,121 | | | 984 | 54,236 | | 901 | | 56,121 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN121005 | Ventura | SCCAB | | REG0703 | PAR16 | | | | T | EXEMPT - 93.126 | 18 |

Description: PTC 188 Agency CAMARILLO

PURCHASE ONE (1) REPLACEMENT DIAL-A-RIDE BUS

Change Reason: SCH> | Status: County Approved | Phase: Engineering/Plans,Specifications and Estimates (PS&E)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CAMARILLO URBANIZED AREA | | | 150 | 150 | | | 150 | | | | | 150 |
| CITY FUNDS | | | 38 | 38 | | | 38 | | | | | 38 |
| VEN121005 Total | | | 188 | 188 | | | 188 | | | | | 188 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN990609 | Ventura | SCCAB | | VEN990609 | TRR15 | | | | T | EXEMPT - 93.126 | 18 |

Description: PTC 40,120 Agency SOUTHERN CALIF REGIONAL RAIL AUTHORITY

SYSTEMWIDE REHABILITATION AND RENOVATION INCLUDING THE PURCHASE OF REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY, TRACK, SIGNALS, PLATFORMS, POWER SYSTEMS, FACILITIES, ROLLING STOCK, EQUIPMENT, SIGNAGE (TRANS DEV CRDT: $3,536 IN 12/13. 5307 HAS $460 IN 13/14 & $280 IN FYS 15, 16, 17 IN CON. 5337 HAS$1,454 IN FY14, & $300 IN FY 15, 16, 17 IN CON. 5309 HAS $1,454 IN 13/14 IN CON)

Change Reason: COST< | Status: County Approved | Phase: Construction/Project Implementation Begins

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 6,902 | 6,902 | 1,468 | 5,434 | | | | | | 6,902 |
| OXNARD URBANIZED AREA | | | 6,329 | 6,329 | | | 2,129 | 1,400 | 1,400 | 1,400 | | 6,329 |

# 2013 Federal Transportation Improvement Program

Administrative Modification #13-18
Ventura County
Project Listing Report
(in $000`s)

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| THOUSAND OAKS URBANIZED AREA | 470 | 470 | | | 470 | | | | 470 |
| FTA 5309(a) GUIDEWY | 6,459 | 6,459 | 956 | 5,503 | | | | | 6,459 |
| OXNARD URBANIZED AREA - SGR | 12,860 | 12,860 | | 4,102 | 4,258 | 1,500 | 1,500 | 1,500 | 12,860 |
| THOUSAND OAKS URBANIZED AREA - SGR | 5,600 | 5,600 | | 2,640 | 2,960 | | | | 5,600 |
| STIP ADVANCE CON-RIP | 1,500 | 1,500 | 1,500 | | | | | | 1,500 |
| VEN990609 Total | 40,120 | 40,120 | 3,924 | 17,679 | 9,817 | 2,900 | 2,900 | 2,900 | 40,120 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| VEN070202 | Ventura | SCCAB | | 5TL04 | BUO00 | | | T | EXEMPT - 93.126 | 18 |
| Description: | | | | | | PTC | 4,958 | Agency | VENTURA COUNTY TRANS COMMISSION (VCTC) | |

GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - JOBS ACCESS REVERSE COMMUTE PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC)

| Change Reason | FUND CHG | | | | Status | County Approved | | Phase | Construction/Project Implementation Begins | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
| FTA 5307 UZA FORMULAR | | | 948 | 948 | | 10 | | 469 | 469 | | | 948 |
| OXNARD URBANIZED AREA | | | 29 | 29 | | | 29 | | | | | 29 |
| THOUSAND OAKS URBANIZED AREA | | | 68 | 68 | | | 68 | | | | | 68 |
| FTA 5316 JOB ACCESS PROGRAM | | | 1,537 | 1,537 | 694 | 540 | 303 | | | | | 1,537 |
| LOCAL TRANS FUNDS | | | 1,932 | 1,932 | 466 | 463 | 453 | 275 | 275 | | | 1,932 |
| PRIVATE FUNDS | | | 444 | 444 | 95 | | 35 | 157 | 157 | | | 444 |
| VEN070202 Total | | | 4,958 | 4,958 | 1,255 | 1,013 | 888 | 901 | 901 | | | 4,958 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| VEN121001 | Ventura | SCCAB | | VEN010406 | ITS03 | | | T | EXEMPT - 93.126 | 18 |
| Description: | | | | | | PTC | 607 | Agency | VENTURA COUNTY TRANS COMMISSION (VCTC) | |

FARE COLLECTION PASSENGER COUNTING DATA MANAGEMENT

| Change Reason | COST> | | | | Status | County Approved | | Phase | Construction/Project Implementation Begins | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
| OXNARD URBANIZED AREA | | | 486 | 486 | | 129 | 357 | | | | | 486 |
| LOCAL TRANS FUNDS | | | 121 | 121 | | 32 | 89 | | | | | 121 |
| VEN121001 Total | | | 607 | 607 | | 161 | 446 | | | | | 607 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| VEN34348 | Ventura | SCCAB | | VEN34348 | ADM83 | | | T | EXEMPT - 93.126 | 18 |
| Description: | | | | | | PTC | 2,822 | Agency | VENTURA COUNTY TRANS COMMISSION (VCTC) | |

TRANSIT PROGRAMMING & PLANNING

| Change Reason | SCH< | | | | Status | County Approved | | Phase | Construction/Project Implementation Begins | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
| FTA 5307 UZA FORMULAR | | | 963 | 963 | 583 | 380 | | | | | | 963 |

# 2013 Federal Transportation Improvement Program

Administrative Modification #13-18
Ventura County
Project Listing Report
(in $000`s)

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 (FHWA TRANSFER FUNDS) | 200 | 200 | 200 | | | | | | 200 |
| OXNARD URBANIZED AREA | 1,134 | 1,134 | | | 624 | 164 | 346 | | 1,134 |
| LOCAL TRANS FUNDS | 525 | 525 | 146 | 95 | 156 | 41 | 87 | | 525 |
| VEN34348 Total | 2,822 | 2,822 | 929 | 475 | 780 | 205 | 433 | | 2,822 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| VEN54036 | Ventura | SCCAB | | VEN54036 | BUO01 | | | T | EXEMPT - 93.126 | 18 |
| Description: | | | | | | PTC | 31,179 | Agency | VENTURA COUNTY TRANS COMMISSION (VCTC) | |

IN VENTURA COUNTY VENTURA INTERCITY SERVICE TRANSIT AUTHORITY (VISTA) CAPITAL LEASE

| Change Reason | FUND CHG | | | | Status | County Approved | | Phase | Construction/Project Implementation Begins | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
| FTA 5307 UZA FORMULAR | | | 7,338 | 7,338 | 5,269 | 2,069 | | | | | | 7,338 |
| OXNARD URBANIZED AREA | | | 3,879 | 3,879 | | | 115 | 1,882 | 1,882 | | | 3,879 |
| THOUSAND OAKS URBANIZED AREA | | | 794 | 794 | | | 794 | | | | | 794 |
| CAMARILLO URBANIZED AREA - BFG | | | 156 | 156 | | | 156 | | | | | 156 |
| OXNARD URBANIZED AREA - BFG | | | 905 | 905 | | | 905 | | | | | 905 |
| SIMI VALLEY URBANIZED AREA - BFG | | | 294 | 294 | | | 294 | | | | | 294 |
| THOUSAND OAKS URBANIZED AREA - BFG | | | 248 | 248 | | | 248 | | | | | 248 |
| LOCAL TRANS FUNDS | | | 7,019 | 7,019 | 1,751 | 516 | 1,936 | 1,374 | 1,442 | | | 7,019 |
| STATE TRANSIT ASSIST | | | 10,546 | 10,546 | 1,961 | 1,856 | 2,044 | 2,239 | 2,446 | | | 10,546 |
| VEN54036 Total | | | 31,179 | 31,179 | 8,981 | 4,441 | 6,492 | 5,495 | 5,770 | | | 31,179 |
| Grand Total | 934 | 632 | 223,257 | 224,823 | 21,273 | 24,091 | 22,367 | 63,987 | 86,504 | 3,801 | 2,800 | 224,823 |

# VENTURA
# GROUPED PROJECT LISTINGS

| | |
|---|---|
| FTIP ID # | ^VENLS01 |
| County | (All) |
| STATUS | (All) |
| EA | (All) |
| Doc Year | 2013 |

FTIP ID: VENLS01 , 999 - 0.0 / 0.0 - Route 999: Grouped Proj For Safety Improv - Shopp Collision Reduct Proj Consistent W/ 40 Cfr Part 93.126 Exempt Tables 2 & Table 3 Cat - Rr/Hwy Xing, Safer Non-Fed-Aid Sys Rds, Shoulder Improv, Traff Control Dev & Oper Assist Oth Than Signalization Proj, Intrsction Signalization Proj @ Indivi Intersections, Pavemnt Marking Demo, Truck Climb Lanes Outside Urb Areas, Lightng Improv, Emergency Truck Pullovers

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2013.htm

| FUND NAME | YEAR | EA5 | Project Desciption | FTIP Amend# | Doc | TOTAL COST |
|---|---|---|---|---|---|---|
| SHOPPAC | 2013/14 | 29250 | Route 101: In Thousand Oaks, At Lynn Road Northbound Ramps. Install Left-Turn Signal Phase And Upgrade Ada Curb Ramps. | 13-14 | 12H-253 | 1062 |
| | 2013/14 Total | | | | | 1062 |
| | 2015/16 | 27360 | Route 126: In And Near Santa Paula And Fillmore, From Hallock Drive To E Street. Construct Median Barrier And Roundabouts. | 13-19 | 2014 SHOPP | 76500 |
| | 2015/16 Total | | | | | 76500 |
| | 2017/18 | 29540 | Route 101: In The City Of Ventura, At The Route 33 Interchange. Enhance Highway Worker Safety By Miscellanous Paving, Replacing Crash Cushions, And Other Measures. | 13-19 | 2014 SHOPP | 2800 |
| | 2017/18 Total | | | | | 2800 |
| SHOPPAC Total | | | | | | 80362 |
| **Grand Total** | | | | | | **80362** |

| | |
|---|---|
| FTIP ID # | ^VENLS08 |
| County | (All) |
| STATUS | (All) |
| EA | (All) |
| Doc Year | 2013 |

FTIP ID: VENLS08 , 999 - 0.0 / 0.0 - Route 999: Group Proj Listing Mandates (Scope: Proj Consistent W/ 40 Cfr Part 93.126 Exempt Tables 2 &3 Cat - Rr/Hwy Xing, Safer Non-Fed-Aid System Rds, Shoulder Impr, Traffic Control Devices & Oper Assistance Oth Than Signalization Proj, Intersection Signalization Proj At Individ Intersections, Pavement Marking Demo, Truck Climbing Lanes Outside Urbanized Area, Lighting Improv, Emer Truck Pullovers)

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2013.htm

| FUND NAME | YEAR | EA5 | Project Desciption | FTIP Amend# | Doc | TOTAL COST |
|---|---|---|---|---|---|---|
| SHOPPAC | 2013/14 | 27670 | Route 001: In And Near Oxnard And Ventura, On Routes 1, 33, 101, And 126 At Various Locations. Install Ada Curb Ramps. | 13-01 | 12H-083 | 984 |
| | 2013/14 Total | | | | | 984 |
| | 2014/15 | 27500 | Route 033: Near San Buena Ventura, From Route 101 To Casitas Vista Road. Storm Water Mitigation Through Erosion Control. | 13-19 | 2014 SHOPP | 34070 |
| | | 27600 | Route 101: In Camarillo, From Lewis Road To North Of Rose Avenue. Storm Water Mitigation Through Erosion Control. | 13-19 | 2014 SHOPP | 20166 |
| | 2014/15 Total | | | | | 54236 |
| | 2016/17 | 29040 | Route 101: In The City Of Ventura, At Ash Street Pedestrian Overcrossing. Upgrade Pedestrian Overcrossing To Americans With Disabilities Act (Ada) Standards. | 13-19 | 2014 SHOPP | 901 |
| | 2016/17 Total | | | | | 901 |
| SHOPPAC Total | | | | | | 56121 |
| **Grand Total** | | | | | | **56121** |