SOUTHERN CALIFORNIA

**ASSOCIATION of GOVERNMENTS**

**Main Office**

818 West Seventh Street

12th Floor

Los Angeles, California

90017-3435

t (213) 236-1800

f (213) 236-1825

www.scag.ca.gov

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December 19, 2012

Administrative Modification #13-02

Ms. Rachel Falsetti
Chief, Division of Transportation Programming
Department of Transportation
Transportation Programming, MS-82
1120 "N" Street
Sacramento, CA 94274-0001

ATTENTION: Abhijit Bagde

RE: ADMINISTRATIVE MODIFICATION #13-02 TO THE 2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)

Dear Ms. Falsetti:

The Southern California Association of Governments (SCAG) is transmitting Administrative Modification #13-02 for projects in Imperial, Los Angeles, Orange, Riverside, San Bernardino, and Ventura Counties. Included in this amendment package are narratives describing the projects being amended and project listing reports. The project meets the administrative modification criteria provided by the funding agencies in their letter dated June 3, 2011.

SCAG certifies that the projects in this administrative modification are not included in any other amendment that is currently open for public review. This administrative modification adds programming capacity in the amount of $994 million that relies on the FSTIP federal programming capacity. The financial constraint documentation will be updated to reflect this administrative modification in the next amendment.

The projects included in this administrative modification have demonstrated it satisfies the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii). Therefore, SCAG through its function as the designated Metropolitan Planning Organization (MPO) has found the attached projects to conform to the applicable Stage Implementation Plan and to be consistent with the 2012 Regional Transportation Plan/Sustainable Communities Strategies (RTP/SCS). The updates of these projects do not impact the conformity analysis of the financial constraints of the FY 2013 FTIP.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Program (FSTIP).

If you have any questions, please contact Rosemary Ayala of my staff at (213) 236-1927 or via e-mail at ayala@scag.ca.gov.

Sincerely,

Hasan Ikhrata
(sm)

Hasan Ikhrata
Executive Director

HI:ra

Cc: Mr. Leslie Rogers, FTA
Mr. Stew Sonnenberg, FHWA
Mr. Michael Morris, Jr., FHWA
Mr. Ted Matley, FTA
Ms. Karina O'Conner, EPA Region 9
Imperial County Transportation Commission
Los Angeles County Metropolitan Transportation Authority
Orange County Transportation Commission
Riverside County Transportation Commission
San Bernardino Associated Governments
Ventura County Transportation Commission

# 2013 Federal Transportation Improvement Program

# Administrative Modification #13-02

# IMPERIAL COUNTY

**2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**
**IMPERIAL COUNTY TRANSPORTATION COMMISSION**
**Administrative Modification #13-02**
**December 2012**
*(in $000's)*

# ICTC

| Agency | Project ID | Title/Description | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **LOCAL SYSTEM** | | | | |
| CALIPATRIA | IMP080901 | Highway 111 East Sidewalk Improvements Project. Sidewalk improvements of rehabilitation and reconstruction, including installation of sidewalks, ADA curb returns, and colvert boxes along east Hwy 111/Sorenson Ave. between Delta and Date Streets | ***FUND INCREASE-***<br>**INCREASE FY 2011/2012 CMAQ** funds from **$45** to **$158 in CON**<br>**INCREASE FY 2011/2012 CITY FUNDS** from **$6** to **$19 in CON**<br><br>**Total Project Cost Increases from $425 to $551** | COST INCREASE<br>This project qualifies for an administrative modification under section 1.ii. (Revise the funding amount listed for a project or a project phase. Additional funding is limited to the lesser of 40 percent of the total project cost or $10 million). |
| | | | | |

**2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**
**IMPERIAL COUNTY TRANSPORTATION COMMISSION**
**Administrative Modification #13-02**
**DECEMBER 2012**
*(in $000's)*

# ICTC

| Agency | Project ID | Title/Description | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **State Highways System** | | | | |
| ICTC | IMPL507 | Group Projects for Bridge Rehabilitation and Reconstruction - HBP Program (projects are consistent with 40 CFR part 93.126 exemt tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes) -6 BRIDGES, ARAZ, GENTRY, FORRESTER RD., WINTERHAVEN DRIVE, ANZA RD., VERDE SCHOOL ROAD., AND BRIDGE NO. PM00066. | **COST DECREASE-**<br>**DECREASE HBRR-L BRIDGE** funds from **$2748** to **$968** in **FY 2011/2012** to CON<br>**DECREASE HBRR-L BRIDGE** funds from **$5999** to **$2259** in **FY 2012/2013** to **CON**<br>**INCREASE HBRR-L BRIDGE** funds from **$250** to **$310** in **FY 2013/2014** to **CON**<br>**DECREASE HBRR-L BRIDGE** funds from **$1179** to **$0** in **FY 2014/2015** to **CON**<br>**ADD HBRR-L BRIDGE** funds in the amount of **$3237** in **FY 2015/2016** to **CON**<br>**INCREASE HBRR-L BRIDGE** funds from **$11898** to **$15476** in **FY 2016/2017** to **CON**<br>**DECREASE CO COUNTY** funds from **$365** to **$50** in **FY 2011/2012** to **CON**<br>**INCREASE CO COUNTY** funds from **$23** to **$344** in **FY 2012/2013** to **CON**<br>**ADD CO COUNTY** funds in the amount of **$11** in **FY 2013/2014** to **CON**<br>**DECREASE LBSRA** funds from **$754** to **$0** in **FY 2012/2013** to **CON**<br>**ADD LBSRA** funds in the amount of **$29** in **FY 2013/2014** to **CON**<br>**INCREASE LBSRA** funds from **$135** to **$1018** in **FY 2016/2017** to **CON**<br><br>**Total Project Cost increases from $25,331 to $25,530** | *COST INCREASE*<br>*This project qualifies for an administrative modification under section 1.ii. (Revise the funding amount listed for a project or a project phase. Additional funding is limited to the lesser of 40 percent of the total project cost or $10 million).* |
| CALTRANS | 8020B | Widening SR-98 from VV Williams Ave. to Ollie Ave. and intersection improvements of SR-98 and Cesar Chavez from 2 to 4 lanes(Phase 1B).(federal funds using Toll Credits) | **SCHEDULE DELAY-**<br>**ADD DEMO SAFETEA-LU** in **FY 2011/2012** in the amount of **$650** to **ROW**<br>**DECREASE DEMO SAFETEA-LU** funds from **$1,591** to **$1,022** in **FY 2012/2013** to **ROW**<br><br>**Total Project Cost Increases from $5,719 to $5,800** | *COST CHANGE AND SCHEDULE DELAY - Project costs updated per Caltrans request*<br>*This project qualifies for an administrative modification under section 1.ii. (see above).* |

**2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**
**IMPERIAL COUNTY TRANSPORTATION COMMISSION**
**Administrative Modification #13-02**
**DECMBER 2012**
*(in $000's)*

# ICTC

| Agency | Project ID | Title/Description | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **Transit System** | | | | |
| BRAWLEY | IMP33004 | Brawley Dial-A-Ride Operating Assistance | **FUND INCREASE-**<br>**ADD AGENCY** funds of **$30** in **FY 2012/2013** to **CON**<br>**ADD AGENCY** funds of **$30** in **FY 2013/2014** to **CON**<br>**ADD AGENCY** funds of **$30** in **FY 2014/2015 to CON**<br>**ADD AGENCY** funds of **$30** in **FY 2015/2016 to CON**<br>**ADD AGENCY** funds of **$30** in **FY 2016/2017** to **CON**<br>**ADD AGENCY** funds of **$30** in **FY 2017/2018** to **CON**<br>**DECREASE LTF** funds from **$265** to **$235** in **FY 2012/2013** to **CON**<br>**DECREASE LTF** funds from **$272** to **$242** in **FY 2013/2014** to **CON**<br>**DECREASE LTF** funds from **$280** to **$250** in **FY 2014/2015** to **CON**<br>**DECREASE LTF** funds from **$288** to **$258** in **FY 2015/2016** to **CON**<br>**DECREASE LTF** funds from **$296** to **$266** in **FY 2016/2017** to **CON**<br>**DECREASE LTF** funds from **$305** to **$275** in **FY 2017/2018** to **CON**<br>**TOTAL PROJECT COST remain $3439** | FUND SOURCE CHANGE<br>This project qualifies for an administrative modification under section 1.ii. (Revise the funding amount listed for a project or a project phase. Additional funding is limited to the lesser of 40 percent of the total project cost or $10 million). |
| CALEXICO | IMP33021 | Calexico Dial-A-Ride Operating Assistance | **FUND INCREASE-**<br>**ADD AGENCY** funds of **$30** in **FY 2012/2013** to **CON**<br>**ADD AGENCY** funds of **$30** in **FY 2013/2014** to **CON**<br>**ADD AGENCY** funds of **$30** in **FY 2014/2015 to CON**<br>**ADD AGENCY** funds of **$30** in **FY 2015/2016 to CON**<br>**ADD AGENCY** funds of **$30** in **FY 2016/2017** to **CON**<br>**ADD AGENCY** funds of **$30** in **FY 2017/2018** to **CON**<br>**DECREASE LTF** funds from **$400** to **$370** in **FY 2012/2013** to **CON**<br>**DECREASE LTF** funds from **$400** to **$370** in **FY 2013/2014** to **CON**<br>**DECREASE LTF** funds from **$400** to **$370** in **FY 2014/2015** to **CON**<br>**DECREASE LTF** funds from **$400** to **$370** in **FY 2015/2016** to **CON**<br>**DECREASE LTF** funds from **$400** to **$370** in **FY 2016/2017** to **CON**<br>**DECREASE LTF** funds from **$400** to **$370** in **FY 2017/2018** to **CON**<br>**TOTAL PROJECT COST remain $5530** | FUND SOURCE CHANGE<br>This project qualifies for an administrative modification under section 1.ii. (Revise the funding amount listed for a project or a project phase. Additional funding is limited to the lesser of 40 percent of the total project cost or $10 million). |

**2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**
**IMPERIAL COUNTY TRANSPORTATION COMMISSION**
**Administrative Modification #13-02**
**DECMBER 2012**
*(in $000's)*

# ICTC

| Agency | Project ID | Title/Description | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **Transit System** | | | | |
| EL CENTRO | IMP990401 | El Centro Dial-A-Ride Operating Assistance | **FUND INCREASE-**<br>**INCREASE FARE REVENUE** funds from **$28** to **$46** in **FY2012/2013** to CON<br>**INCREASE FARE REVENUE** funds from **$29** to **$48** in **FY2013/2014** to **CON**<br>**INCREASE FARE REVENUE** funds from **$30** to **$50** in **FY2014/2015** to **CON**<br>**INCREASE FARE REVENUE** funds from **$31 to $50** in **FY2015/2016** to **CON**<br>**INCREASE FARE REVENUE** funds from **$32** to **$52** in **FY2016/2017** to **CON**<br>**INCREASE FARE REVENUE** funds from **$33 to $52** in **FY2017/2018** to **CON**<br>**ADD AGENCY** funds of **$30** in **FY 2012/2013** to **CON**<br>**ADD AGENCY** funds of **$30** in **FY 2013/2014** to **CON**<br>**ADD AGENCY** funds of **$30** in **FY 2014/2015 to CON**<br>**ADD AGENCY** funds of **$30** in **FY 2015/2016 to CON**<br>**ADD AGENCY** funds of **$30** in **FY 2016/2017** to **CON**<br>**ADD AGENCY** funds of **$30** in **FY 2017/2018** to **CON**<br>**INCREASE LTF** funds from **$385** to **$392** in **FY 2012/2013** to **CON**<br>**INCREASE LTF** funds from **$394** to **$384** in **FY 2013/2014** to **CON**<br>**INCREASE LTF** funds from **$302** to **$394** in **FY 2014/2015** to **CON**<br>**INCREASE LTF** funds from **$310** to **$394** in **FY 2015/2016** to **CON**<br>**INCREASE LTF** funds from **$318** to **$396** in **FY 2016/2017** to **CON**<br>**INCREASE LTF** funds from **$326** to **$396** in **FY 2017/2018** to **CON**<br>**TOTAL PROJECT COST** increase from **$3564** to **$4380** | COST INCREASE<br>This project qualifies for an administrative modification under section 1.ii. (Revise the funding amount listed for a project or a project phase. Additional funding is limited to the lesser of 40 percent of the total project cost or $10 million). |

**2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**
**IMPERIAL COUNTY TRANSPORTATION COMMISSION**
**Administrative Modification #13-02**
**DECMBER 2012**
*(in $000's)*

# ICTC

| Agency | Project ID | Title/Description | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **Transit System** | | | | |
| IMPERIAL | IMP111101 | Transit Transfer Terminal in the City of Imperial (Carryover from prior, FY11/12, $974, 5309c) | **SCHEDULE DELAY**<br>**DECREASE FTA 5309** funds from **$400** to **$0** in **FY 2011/2012** to **ROW**<br>**DECREASE FTA 5309** funds from **$300** to **$0** in **FY 2011/2012** to **ENG**<br>**DECREASE FTA** funds from **$274** to **$0** in **FY 2011/2012** to **CON**<br>**DECREASE PTMISEA** funds from **$243** to **$0** in **FY 2011/2012** to **CON**<br>**ADD FTA 5309** funds of **$400** in **FY 2012/2013** to **ROW**<br>**ADD FTA 5309** funds of **$300** in **FY 2012/2013** to **ENG**<br>**ADD FTA 5309** funds of **$274** in **FY 2013/2014** to **CON**<br>**ADD PTMISEA** funds of **$243** in **FY 2013/2014** to **CON**<br>**TOTAL PROJECT COST remain $1217** | SCHEDULE DELAY<br>This project qualifies for an administrative modification under section 1.xiv. (Program an FTA funded project from the prior FSTIP/FTIP into the curent FSTIP/FTIP). |
| IMPERIAL | IMP33006 | City of Imperial Dial-A-Ride - Operating Assistance | **FUND INCREASE-**<br>**ADD AGENCY** funds of **$30** in **FY 2012/2013** to **CON**<br>**ADD AGENCY** funds of **$30** in **FY 2013/2014** to **CON**<br>**ADD AGENCY** funds of **$30** in **FY 2014/2015 to CON**<br>**ADD AGENCY** funds of **$30** in **FY 2015/2016 to CON**<br>**ADD AGENCY** funds of **$30** in **FY 2016/2017** to **CON**<br>**ADD AGENCY** funds of **$30** in **FY 2017/2018** to **CON**<br>**DECREASE LTF** funds from **$178** to **$148** in **FY 2012/2013** to **CON**<br>**DECREASE LTF** funds from **$181** to **$151** in **FY 2013/2014** to **CON**<br>**DECREASE LTF** funds from **$181** to **$151** in **FY 2014/2015** to **CON**<br>**DECREASE LTF** funds from **$183** to **$153** in **FY 2015/2016** to **CON**<br>**DECREASE LTF** funds from **$183** to **$153** in **FY 2016/2017** to **CON**<br>**DECREASE LTF** funds from **$185** to **$155** in **FY 2017/2018** to **CON**<br><br>**TOTAL PROJECT COST remain $2045** | FUND SOURCE CHANGE<br>This project qualifies for an administrative modification under section 1.ii. (Revise the funding amount listed for a project or a project phase. Additional funding is limited to the lesser of 40 percent of the total project cost or $10 million). |

**2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**
**IMPERIAL COUNTY TRANSPORTATION COMMISSION**
**Administrative Modification #13-02**
**DECMBER 2012**
*(in $000's)*

# ICTC

| Agency | Project ID | Title/Description | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **Transit System** | | | | |
| ICTC | IMP33000 | County Wide Transit System - Operating and Captial Assistance | **FUND INCREASE-**<br>**INCREASE FTA 5307** funds from **$1650** to **$2423** in **FY2012/2013** to **CON**<br>**INCREASE FTA 5307** funds from **$1700** to **$2437** in **FY2013/2014** to **CON**<br>**DECREASE FTA 5311 NON-UZA** funds from **$550** to **$327** in **FY 2012/2013** to **CON**<br>**DECREASE FTA 5311 NON-UZA funds from $605 to $259 in FY 2013/2014** to **CON**<br>**ADD PTMISEA** funds from **$3373** in **FY2013/2014** to **CON**<br>**INCREASE FARE REVENUE** funds from **$548** to **$555** in **FY2012/2013** to CON<br>**DECREASE FARE REVENUE** funds from **$603** to **$573** in **FY2013/2014** to **CON**<br>**DECREASE LTF** funds from **$2222** to **$2016** in **FY2012/2013** to **CON**<br>**DECREASE LTF** funds from **$2444** to **$2081** in **FY2013/2014** to **CON**<br>**TOTAL PROJECT COST** increase from **$50,901** to **$54,623** | COST INCREASE<br>This project qualifies for an administrative modification under section 1.ii. (Revise the funding amount listed for a project or a project phase. Additional funding is limited to the lesser of 40 percent of the total project cost or $10 million). |
| ICTC | IMP33003 | ADA Paratransit Service Operating Assistance | **FUND INCREASE-**<br>**ADD FTA 5307** funds of **$386** in **FY2012/2013** to **CON**<br>**ADD FTA 5307** funds of **$412** in **FY2013/2014** to **CON**<br>**ADD FTA 5311 NON-UZA** funds of **$163** in **FY 2012/2013** to **CON**<br>**ADD FTA 5311 NON-UZA** funds of **$163 in FY 2013/2014** to **CON**<br>**INCREASE STA** funds from **$500** to **$986** in **FY2012/2013** to **CON**<br>**INCREASE STA** funds from **$600** to **$1000** in **FY2013/2014** to **CON**<br>**ADD FARE REVENUE** funds of **$555** in **FY2012/2013** to CON<br>**ADD FARE REVENUE** funds of **$573** in **FY2013/2014** to **CON**<br>**DECREASE LTF** funds from **$800** to **$450** in **FY2012/2013** to **CON**<br>**DECREASE LTF** funds from **$800** to **$500** in **FY2013/2014** to **CON**<br>**TOTAL PROJECT COST** increase from **$14,800** to **$17,288** | COST INCREASE<br>This project qualifies for an administrative modification under section 1.ii. (Revise the funding amount listed for a project or a project phase. Additional funding is limited to the lesser of 40 percent of the total project cost or $10 million). |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transportation Improvement Program

Administrative Modification #13-02
Imperial County
Project Listing
(in $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP080901 | Imperial | SSAB | | IMP080901 | NCR29 | | . | . | L | EXEMPT - 93.126 | 2 |
| Description: | | | | | | | PTC | 551 | Agency | CALIPATRIA | |

HIghway 111 East Sidewalks Improvements Project. Sidewalk improvements of rehabilitation and reconstruction, including installation of sidewalks, ADA curb returns, and culvert boxes along east Hwy 111/Sorenson Ave. between Delta and Date Streets

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 158 | 158 | 158 | | | | | | | 158 |
| STP LOCAL | | | 331 | 331 | 331 | | | | | | | 331 |
| CITY FUNDS | | | 62 | 62 | 62 | | | | | | | 62 |
| IMP080901 Total | | | 551 | 551 | 551 | | | | | | | 551 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMPL507 | Imperial | SSAB | | REG0701 | NCR36 | | . | . | L | EXEMPT - 93.126 | 2 |
| Description: | | | | | | | PTC | 25,530 | Agency | IMPERIAL COUNTY | |

Grouped Projects for Bridge Rehabiliation and Reconstruction - HBP Program (projects are consistent with 40 CFR part 93.126 exempt tables 2 categories - widening narrow pavements or reconstructing bridges (no additonal travel lanes)) - 6 BRIDGES; ARAZ, GENTRY, FORRESTER RD., WINTERHAVEN DRIVE, ANZA RD., VERDE SCHOOL ROAD., and BRIDGE NO. PM00066.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BRIDGE - LOCAL | | | 22,973 | 22,973 | 1,691 | 2,259 | 310 | | 3,237 | 15,476 | | 22,973 |
| COUNTY | | | 1,510 | 1,510 | 168 | 344 | 11 | | | 987 | | 1,510 |
| LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT | | | 1,047 | 1,047 | | | 29 | | | 1,018 | | 1,047 |
| IMPL507 Total | | | 25,530 | 25,530 | 1,859 | 2,603 | 350 | | 3,237 | 17,481 | | 25,530 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 8020B | Imperial | SSAB | | 8020B | CAX63 | 98 | 32.1 | 32.4 | S | NON-EXEMPT | 2 |
| Description: | | | | | | | PTC | 5,800 | Agency | CALTRANS | |

Widening SR-98 from VV Williams Ave. to Ollie Ave. and intersection improvements of SR-98 and Cesar Chavez from 2 to 4 lanes(Phase 1B).

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 728 | 1,672 | | 2,400 | 1,378 | 1,022 | | | | | | 2,400 |
| STATE CASH - IIP | 3,400 | | | 3,400 | 3,400 | | | | | | | 3,400 |
| 8020B Total | 4,128 | 1,672 | | 5,800 | 4,778 | 1,022 | | | | | | 5,800 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP33004 | Imperial | SSAB | | IMP33004 | PAO00 | | | | T | EXEMPT - 93.126 | 2 |
| Description: | | | | | | | PTC | 3,439 | Agency | BRAWLEY | |

BRAWLEY DIAL-A-RIDE - OPERATING ASSISTANCE

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | | | 180 | 180 | | 30 | 30 | 30 | 30 | 30 | 30 | 180 |
| FARE REVENUE | | | 347 | 347 | 185 | 27 | 27 | 27 | 27 | 27 | 27 | 347 |
| LOCAL TRANS FUNDS | | | 2,912 | 2,912 | 1,386 | 235 | 242 | 250 | 258 | 266 | 275 | 2,912 |
| IMP33004 Total | | | 3,439 | 3,439 | 1,571 | 292 | 299 | 307 | 315 | 323 | 332 | 3,439 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transportation Improvement Program

Administrative Modification #13-02
Imperial County
Project Listing
(in $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| IMP33021 | Imperial | SSAB | | IMP33021 | PAO00 | | | T | EXEMPT - 93.126 | 2 |
| Description: | | | | | | PTC | 5,530 | Agency | CALEXICO | |

CALEXICO DIAL-A-RIDE OPERATING ASSISTANCE

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | | | 180 | 180 | | 30 | 30 | 30 | 30 | 30 | 30 | 180 |
| FARE REVENUE | | | 538 | 538 | 298 | 40 | 40 | 40 | 40 | 40 | 40 | 538 |
| LOCAL TRANS FUNDS | | | 4,812 | 4,812 | 2,592 | 370 | 370 | 370 | 370 | 370 | 370 | 4,812 |
| IMP33021 Total | | | 5,530 | 5,530 | 2,890 | 440 | 440 | 440 | 440 | 440 | 440 | 5,530 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| IMP990401 | Imperial | SSAB | | IMP990401 | PAO00 | | | T | EXEMPT - 93.126 | 2 |
| Description: | | | | | | PTC | 4,380 | Agency | EL CENTRO | |

EL CENTRO DIAL-A-RIDE OPERATING ASSISTANCE

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | | | 180 | 180 | | 30 | 30 | 30 | 30 | 30 | 30 | 180 |
| FARE REVENUE | | | 554 | 554 | 256 | 46 | 48 | 50 | 50 | 52 | 52 | 554 |
| LOCAL TRANS FUNDS | | | 3,646 | 3,646 | 1,290 | 392 | 384 | 394 | 394 | 396 | 396 | 3,646 |
| IMP990401 Total | | | 4,380 | 4,380 | 1,546 | 468 | 462 | 474 | 474 | 478 | 478 | 4,380 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| IMP111101 | Imperial | SSAB | | 6TDL04 | TRNH6 | | | T | EXEMPT - 93.127 | 2 |
| Description: | | | | | | PTC | 1,217 | Agency | IMPERIAL CITY | |

Transit Transfer Terminal in the City of Imperial (Carryover from prior, FY11/12, $974, 5309c)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | 300 | 400 | 274 | 974 | | 700 | 274 | | | | | 974 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT | | | 243 | 243 | | | 243 | | | | | 243 |
| IMP111101 Total | 300 | 400 | 517 | 1,217 | | 700 | 517 | | | | | 1,217 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| IMP33006 | Imperial | SSAB | | IMP33006 | BUO00 | | | T | EXEMPT - 93.126 | 2 |
| Description: | | | | | | PTC | 2,045 | Agency | IMPERIAL CITY | |

CITY OF IMPERIAL DIAL-A-RIDE - OPERATING ASSISTANCE

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | | | 180 | 180 | | 30 | 30 | 30 | 30 | 30 | 30 | 180 |
| FARE REVENUE | | | 240 | 240 | 131 | 18 | 18 | 18 | 18 | 18 | 19 | 240 |
| LOCAL TRANS FUNDS | | | 1,625 | 1,625 | 714 | 148 | 151 | 151 | 153 | 153 | 155 | 1,625 |
| IMP33006 Total | | | 2,045 | 2,045 | 845 | 196 | 199 | 199 | 201 | 201 | 204 | 2,045 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transportation Improvement Program

Administrative Modification #13-02
Imperial County
Project Listing
(in $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|
| IMP33000 | Imperial | SSAB | | IMP33000 | BUO00 | | T | EXEMPT - 93.126 | 2 |

Description: PTC 54,623 Agency IMPERIAL COUNTY TRANSPORTATION COMMISSION

COUNTY WIDE TRANSIT SYSTEM - OPERATING and CAPITAL ASSISTANCE

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307-OPERATING | | | 16,340 | 16,340 | 7,930 | 2,423 | 2,437 | 1,750 | 1,800 | | | 16,340 |
| FTA 5311 NON-UZA | | | 5,022 | 5,022 | 3,039 | 327 | 259 | 665 | 732 | | | 5,022 |
| FARE REVENUE | | | 5,517 | 5,517 | 2,997 | 555 | 573 | 663 | 729 | | | 5,517 |
| LOCAL TRANS FUNDS | | | 24,371 | 24,371 | 14,628 | 2,016 | 2,081 | 2,689 | 2,957 | | | 24,371 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT | | | 3,373 | 3,373 | | | 3,373 | | | | | 3,373 |
| IMP33000 Total | | | 54,623 | 54,623 | 28,594 | 5,321 | 8,723 | 5,767 | 6,218 | | | 54,623 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|
| IMP33003 | Imperial | SSAB | | IMP33003 | PAO00 | | T | EXEMPT - 93.126 | 2 |

Description: PTC 17,288 Agency IMPERIAL COUNTY TRANSPORTATION COMMISSION

ADA PARATRANSIT SERVICE OPERATING ASSISTANCE

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307-OPERATING | | | 798 | 798 | | 386 | 412 | | | | | 798 |
| FTA 5311 NON-UZA | | | 326 | 326 | | 163 | 163 | | | | | 326 |
| FARE REVENUE | | | 1,717 | 1,717 | 589 | 555 | 573 | | | | | 1,717 |
| LOCAL TRANS FUNDS | | | 7,404 | 7,404 | 2,854 | 450 | 500 | 850 | 900 | 900 | 950 | 7,404 |
| STATE TRANSIT ASSIST | | | 7,043 | 7,043 | 2,257 | 986 | 1,000 | 600 | 700 | 700 | 800 | 7,043 |
| IMP33003 Total | | | 17,288 | 17,288 | 5,700 | 2,540 | 2,648 | 1,450 | 1,600 | 1,600 | 1,750 | 17,288 |
| Grand Total | 4,428 | 2,072 | 113,903 | 120,403 | 48,334 | 13,582 | 13,638 | 8,637 | 12,485 | 20,523 | 3,204 | 120,403 |

# IMPERIAL
# GROUPED PROJECT LISTINGS

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/29/2012, 2:00 PM

Notes:

1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

8) Corrections to this report should be addressed to the District Local Assistance Engineer:

   http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 24

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

| Responsible Agency | HBP-ID | Project Description |
|---|---|---|
| Imperial County | 1005 | BRIDGE NO. 58C0007, GENTRY RD, OVER VAIL CANAL, 100' S OF VAIL RD. Replace 2 lane bridge with 2 lane bridge. |

Project #: 5958(054)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 25,000 | | | 11,600 | | | | | 36,600 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 205,000 | 205,000 |
| Total | 25,000 | | | 11,600 | | | | 205,000 | 241,600 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 22,133 | | | 10,269 | | | | 181,487 | 213,888 |
| Local Match | 2,868 | | | 1,331 | | | | 23,514 | 27,712 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 25,000 | | | 11,600 | | | | 205,000 | 241,600 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 22,133 | | | 10,269 | | | | | 32,402 |
| Local Match | 2,868 | | | 1,331 | | | | | 4,198 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 25,000 | | | 11,600 | | | | | 36,600 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 181,487 | 181,487 |
| Local Match | | | | | | | | 23,514 | 23,514 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 205,000 | 205,000 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

| Responsible Agency | HBP-ID | Project Description |
|---|---|---|
| Imperial County | 2832 | BRIDGE NO. 58C0014, FORRESTER ROAD, OVER WESTSIDE MAIN CANAL, 3.8 MI S CADY RD. LSSRP Seismic Retrofit. Replace 2 lane siphon with a new 2 lane siphon. |

Project #: 5958(020)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 256,000 | | | 873,000 | | | | | 1,129,000 |
| R/W | | | | | 250,000 | | | | 250,000 |
| CON | | | | | | | | 6,326,000 | 6,326,000 |
| Total | 256,000 | | | 873,000 | 250,000 | | | 6,326,000 | 7,705,000 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 204,800 | | | 698,400 | 221,325 | | | 5,600,408 | 6,724,933 |
| Local Match | 51,200 | | | 174,600 | | | | | 225,800 |
| LSSRP Bond | | | -0 | | 28,675 | | | 725,592 | 754,267 |
| Local AC | | | | | | | | | |
| Total | 256,000 | | | 873,000 | 250,000 | | | 6,326,000 | 7,705,000 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 204,800 | | | 698,400 | | | | | 903,200 |
| Local Match | 51,200 | | | 174,600 | | | | | 225,800 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 256,000 | | | 873,000 | | | | | 1,129,000 |

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 221,325 | | | | 221,325 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | 28,675 | | | | 28,675 |
| Local AC | | | | | | | | | |
| Total | | | | | 250,000 | | | | 250,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 5,600,408 | 5,600,408 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | -0 | | | | | 725,592 | 725,592 |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 6,326,000 | 6,326,000 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

| Responsible Agency | HBP-ID | Project Description |
|---|---|---|
| Imperial County | 2833 | BRIDGE NO. 58C0092, ARAZ ROAD, OVER ALL AMERICAN CANAL, 0.94 MI N I-8. LSSRP Seismic Retrofit. No adding lanes to bridge. |

Project #: 5958(055)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 100,000 | | | 268,578 | | | | | 368,578 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,218,490 | 1,218,490 |
| Total | 100,000 | | | 268,578 | | | | 1,218,490 | 1,587,068 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 88,530 | | | 237,772 | | | | 1,078,729 | 1,405,031 |
| Local Match | 11,470 | | 0 | 30,806 | | | | | 42,276 |
| LSSRP Bond | | | | | | | | 139,761 | 139,761 |
| Local AC | | | | | | | | | |
| Total | 100,000 | | | 268,578 | | | | 1,218,490 | 1,587,068 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 88,530 | | | 237,772 | | | | | 326,302 |
| Local Match | 11,470 | | 0 | 30,806 | | | | | 42,276 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 100,000 | | | 268,578 | | | | | 368,578 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 1,078,729 | 1,078,729 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | 139,761 | 139,761 |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,218,490 | 1,218,490 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

| Responsible Agency | HBP-ID | Project Description |
|---|---|---|
| Imperial County | 2834 | BRIDGE NO. 58C0094, WINTERHAVEN DRIVE, OVER CALIFORNIA WASTEWAY, 0.1 MI N I-8. LSSRP Seismic Retrofit. No adding lanes to bridge. |

Project #: 5958(014)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 400,000 | | | | | | | | 400,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,332,000 | 1,332,000 |
| Total | 400,000 | | | | | | | 1,332,000 | 1,732,000 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 354,120 | | | | | | | 1,179,220 | 1,533,340 |
| Local Match | 45,880 | | | | | | | | 45,880 |
| LSSRP Bond | | | | | | | | 152,780 | 152,780 |
| Local AC | | | | | | | | | |
| Total | 400,000 | | | | | | | 1,332,000 | 1,732,000 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 354,120 | | | | | | | | 354,120 |
| Local Match | 45,880 | | | | | | | | 45,880 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 400,000 | | | | | | | | 400,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 1,179,220 | 1,179,220 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | 152,780 | 152,780 |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,332,000 | 1,332,000 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

| Responsible Agency | HBP-ID | Project Description |
|---|---|---|
| Imperial County | 745 | BRIDGE NO. 58C0105, ANZA RD, OVER ALL AMERICAN CANAL, 0.3 MI W BARBARA WORTH R. Replace 2 lane bridge with 2 lane bridge. |

Project #: 5958(053)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 60,000 | | 440,000 | 1,000,000 | | | | | 1,500,000 |
| R/W | | | | | 100,000 | | | | 100,000 |
| CON | | | | | | | | 8,400,000 | 8,400,000 |
| Total | 60,000 | | 440,000 | 1,000,000 | 100,000 | | | 8,400,000 | 10,000,000 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 53,118 | | 389,532 | 885,300 | 88,530 | | | 7,436,520 | 8,853,000 |
| Local Match | 6,882 | | 50,468 | 114,700 | 11,470 | | | 963,480 | 1,147,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 60,000 | | 440,000 | 1,000,000 | 100,000 | | | 8,400,000 | 10,000,000 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 53,118 | | 389,532 | 885,300 | | | | | 1,327,950 |
| Local Match | 6,882 | | 50,468 | 114,700 | | | | | 172,050 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 60,000 | | 440,000 | 1,000,000 | | | | | 1,500,000 |

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 88,530 | | | | 88,530 |
| Local Match | | | | | 11,470 | | | | 11,470 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 100,000 | | | | 100,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 7,436,520 | 7,436,520 |
| Local Match | | | | | | | | 963,480 | 963,480 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 8,400,000 | 8,400,000 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

| Responsible Agency | HBP-ID | Project Description |
|---|---|---|
| Imperial County | 3669 | BRIDGE NO. 58C0115, VERDE SCHOOL ROAD OVER EAST HIGHLINE CANAL, 0.8 MI E OF S 33. Replace existing 2 lane bridge with 2 lane bridge, widened to accommodate shoulders. 9/23/2010: Toll Credits programmed for PE, R/W, & CON. |

Project #: 5958(078)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | 578,000 | | | | | | 578,000 |
| R/W | | | | 250,000 | | | | | 250,000 |
| CON | | | | | | | 3,236,800 | | 3,236,800 |
| Total | | | 578,000 | 250,000 | | | 3,236,800 | | 4,064,800 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 578,000 | 250,000 | | | 3,236,800 | | 4,064,800 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 578,000 | 250,000 | | | 3,236,800 | | 4,064,800 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 578,000 | | | | | | 578,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 578,000 | | | | | | 578,000 |

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 250,000 | | | | | 250,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 250,000 | | | | | 250,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | 3,236,800 | | 3,236,800 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 3,236,800 | | 3,236,800 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

| Responsible Agency | HBP-ID | Project Description |
|---|---|---|
| Imperial County | 3902 | BRIDGE NO. PM00066, Planning of the bridge preventive maintenance program by the County of Imperial. (Project Studies ONLY - for developing a project list - NOT for project development.) |

Project #:

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | 200,000 | | | | | 200,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| Total | | | | 200,000 | | | | | 200,000 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 177,060 | | | | | 177,060 |
| Local Match | | | | 22,940 | | | | | 22,940 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 200,000 | | | | | 200,000 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 177,060 | | | | | 177,060 |
| Local Match | | | | 22,940 | | | | | 22,940 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 200,000 | | | | | 200,000 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency HBP-ID Project Description

**MPO Summary:** Imperial Valley Association of Governments

Number of Projects: 7

## Totals:

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 722,701 | | 967,532 | 2,258,802 | 309,855 | | 3,236,800 | 15,476,363 | 22,972,052 |
| Local Match | 118,300 | | 50,468 | 344,376 | 11,470 | | | 986,994 | 1,511,607 |
| LSSRP Bond | | | -0 | | 28,675 | | | 1,018,133 | 1,046,808 |
| Local AC | | | | | | | | | |
| Total for all Phases | 841,000 | | 1,018,000 | 2,603,178 | 350,000 | | 3,236,800 | 17,481,490 | 25,530,468 |

# LOS ANGELES COUNTY

**2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**
**LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY**
**Administrative Modification #13-02**
**December 2012**
**(in $000's)**

Metro

**LOCAL HIGHWAY SYSTEM**

| LEAD AGENCY | PROJECT ID | PROJECT DESCRIPTION | NARRATIVE | CHANGE REASON |
|---|---|---|---|---|
| Burbank, City of | LAF5508 | Project will design and construct a bicycle and pedestrian bridge across the Los Angeles River in the City of Burbank and the City of Los Angeles. Project would construct 0.1 mile of Class III bike route on Bob Hope Dr between Riverside Dr and the north bank LA River and 0.1 mile of Class I bike path across the LA River between Bob Hope Drive and the Forest Lawn Dr / Memorial Dr intersection in the City of Burbank and City of Los Angeles. | Increase Funding<br>STPE-R:<br>+ Increase funds in 16/17 in CON from $603 to $604<br><br>Total project cost increased from $849 to $850 | TEA funding corrected to reflect 2012 STIP report. Project qualifies for an Administrative Modification per item ii, revise funding amount which is less than 40%. |
| Carson, City of | LAE2932 | 213TH ST. PEDESTRIAN SIDEWALK BRIGE OVER DOMINGUEZ CHANNEL. CONSTRUCT 213TH ST. PEDESTRIAN BRIDGE TO PROVIDE SAFE PASSAGE FOR PEDESTRIANS & WHEELCHAIRS OVER DOMINGUEZ CHANNEL. | Changed Conformity Category<br><br>No change in project funding<br><br>Total project cost remains the same at $2,200 | Technical change. |
| Culver City, City of | LA0G451 | BRIDGE NO. 53C0876, HIGUERA ST, OVER BALLONA CR. BETWEEN EASTHAM DRIVE AND JEFFERSON BLVD. REPLACE 3 LANE BRIDGE WITH A NEW 4 LANE BRIDGE. | Revise Funds Between Fiscal Years<br>CITY:<br>— Delete funds in 10/11 in ENG for $103<br>► Add funds in 11/12 in ENG for $103<br><br>Total project cost remains the same at $7,594 | Update programming of funding in prior year consistant with current HBP listing. |
| El Monte, City of | LAF1504 | El Monte: Transit Cycle Friendly. El Monte proposes to implement the 1st phase of the El Monte Bike-Transit Hub component (Metro Bicycle Transportation Strategic Plan) a countywide effort to improve bike facilities | Changed Conformity Category:<br><br>No change in project funding<br><br>Total project cost remains the same at $167 | Technical change. |
| El Monte, City of | LAF3125 | Ramona Corridor Transit Center Access Project. Construct a new underpass structure on Ramona Blvd under Santa Anita Ave to access the lower level of the El Monte Transit Center. The proposed bus tunnel ramps will begin east of the Santa Anita Avenue and Ramona Boulevard Intersection on Ramona Boulevard and the tunnel will continue under Santa Anita Avenue (along Romona Boulevard) to the lower level of the El Monte Transit Center and includes 1 "bus only" lane in each direction. | Changed Implementing Agency:<br>- from "Los Angeles County" to "El Monte, City of"<br><br>No change in project funding<br><br>Total project cost remains the same at $15,302 | Update Lead Agency. Project qualifies for an Administrative Modification per item vi, change a project lead agency. |
| El Monte, City of | LAF5125 | Ramona Blvd, Valley Blvd, & Valley Mall Intersection Improvement. City will reconfigure the five-way intersection. Valley Mall-cul-de-sac enables the widening of the intersection. Traffic signal upgrade-dual left-turn lanes on Valley Bl and right-turn pockets on Ramona Bl. Create additional curb area for bicycle racks, pedestrian amenities, bus pads, turnouts, and Class II bike lanes less than 1/4 mile. | Changed Conformity Category<br><br>No change in project funding<br><br>Total project cost remains the same at $2,614 | Technical change. |
| Glendale, City of | LA0G812 | Glendale Narrows Bikeway Culvert Bridge<br>This project consist of construction of a small bridge over a culvert to connect Glendale Narrows to Flower Street to create a class I bikelanes along Los Angeles River. Project length is under a mile. | Changed Conformity Category.<br><br>Revise Funds Between Fiscal Years<br>MR20H:<br>— Delete funds in 12/13 in CON for $400<br>► Add funds in 14/15 in CON for $400<br><br>Total project cost remains the same at $400 | Project programming updated due to ROW issues associated with the project. Project qualifies for an Administrative Modification per item viii, change the program year of funds within the current FSTIP/FTIP provided MPO has adopted EPSP. |

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|---|---|---|---|---|
| Glendale, City of | LAF3715 | Advanced Wayfinding and Guidance System. Installation of 10 permanent changeable message signs (large) and 20 street changeable message signs (small) that will provide real-time dynamic directions to available parking. | Changed Conformity Category.<br><br>No change in project funding<br><br>Total project cost remains the same at $694 | Technical change. |
| La Mirada, City of | LA0G777 | Telegraph Road Realignment Project: realign Telegraph Road, modify traffic signals,add medians, street lighting and signing and striping. | Revise Funds Between Fiscal Years<br>CITY:<br>— Delete funds in 12/13 in ROW for $1,500, CON for $6,018<br>► Add funds in 14/15 in ROW for $1,500, CON for $6,018<br><br>Total project cost remains the same at $7,518 | Programming modified to reflect updated project plan. Project qualifies for an Administrative Modification per item viii, change the program year of funds within the current FSTIP/FTIP provided MPO has adopted EPSP. |
| Long Beach, City of | LAF1528 | San Gabriel River Bike Path Gap Closure at Willow Street. Creation of off-street bicycle path to achieve bicycle route gap closure on Willow Street from the San Gabriel River Bike Path west to Studebaker Road. Bike path distance .5 miles. | Changed Conformity Category.<br><br>No change in project funding<br><br>Total project cost remains the same at $970 | Technical change. |
| Long Beach, City of | LAF1836 | City of Long Beach Atherton Street Enhancement Project. Rehabilitating the landscaped median to enhance the experience of over 37,000 pedestrians, bicyclists, transit users and autos daily. | Changed Project Completion Date:<br>- from "10/1/2013" to "4/30/2013"<br><br>No change in project funding<br><br>Total project cost remains the same at $1,322 | Technical change. |
| Los Angeles County | LAE1228 | REPAIR ROSECRANS AND ALONDRA BRIDGES PER THE COUNTY OF LOS ANGELES TRIENNIAL INSPECTION REPORT. | Changed Implementing Agency:<br>- from "Bellflower, City of" to "Los Angeles County"<br><br>No change in project funding<br><br>Total project cost remains the same at $49 | Update Lead Agency. Project qualifies for an Administrative Modification per item vi, change a project lead agency. |
| Los Angeles County | LAF3521 | Willowbrook Area Bikeway Improvements. Install a bike path and two bike routes in the Willowbrook area to improve mobility. (Sharrows and bike route Distance in Miles 0.68) | Changed Conformity Category.<br><br>No change in project funding<br><br>Total project cost remains the same at $571 | Technical change. |
| Los Angeles County | LAF5110 | Fullerton Road at Pathfinder Road, et al. Project scope includes widening and restriping the intersections of Pathfinder Rd at Fullerton Rd and Pathfinder Rd at Brea Canyon Cutoff to add turn lanes. The project will add a 5-foot wide Class II bike lane on both sides of Pathfinder Rd leading from the intersection of Pathfinder Rd at Fullerton Rd to the Pathfinder County Park entrance, a one-quarter mile distance. | Changed Conformity Category.<br><br>No change in project funding<br><br>Total project cost remains the same at $918 | Technical change. |
| Los Angeles A, City of | LA0C8037 | SOTO ST BRIDGE OVER MISSION RD & HUNTINGTON DR WILL DEMOLISH EXISTING BRIDGE AND REALIGN THE STREET TO INCREASE TRAFFIC FLOW ADDING A 0.5 BIKE LANE. PPNO 3093 3380 (BRIDGE #53C0013) | Increase Funding<br>HBRR-L:<br>+ Increase funds in 11/12 in CON from $10,435 to $10,727<br>CITY:<br>+ Increase funds in 11/12 in CON from $1,352 to $1,390<br><br>Total project cost increased from $23,891 to $24,221 | Programming updated to reflect current HBP listing. Project qualifies for an Administrative Modification per item ii, revise funding amount in which additional funding is less than 40% of the total project cost or $10 million. |

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|---|---|---|---|---|
| Los Angeles A, City of | LA0C8046 | BURBANK BLVD WIDENING-LANKERSHIM BLVD TO CLEON AVE. FROM VARYING ROADWAY WIDTH TO MODIFIED MAJOR HIGHWAY STANDARDS. FROM 1 LN TO 2 LNS IN EACH DIRECTION. PPNO 3097. | Change Fund Source<br>STPL-R:<br>- Decrease funds in 15/16 in CON from $5,042 to $600<br>► Add funds in 16/17 in CON for $2,438<br>► Add funds in 17/18 in CON for $1,828<br>CITY:<br>► Add funds in 11/12 in ENG for $262<br>► Add funds in 12/13 in ENG for $269<br>- Decrease funds in 12/13 in ROW from $1,728 to $162<br>► Add funds in 13/14 in ROW for $646<br>► Add funds in 14/15 in ROW for $646<br>— Delete funds in 14/15 in CON for $2,700<br>► Add funds in 15/16 in ENG for $70, ROW for $108, CON for $323<br>+ Increase funds in 16/17 in CON from $353 to $1,903<br>► Add funds in 17/18 in CON for $2,047<br>PC25:<br>► Add funds in 11/12 in ENG for $485<br>► Add funds in 12/13 in ENG for $500, ROW for $400<br>— Delete funds in 13/14 in ENG for $621<br>- Decrease funds in 13/14 in ROW from $2,151 to $1,200<br>► Add funds in 14/15 in ROW for $1,200<br>► Add funds in 15/16 in ENG for $130, ROW for $200<br>— Delete funds in 16/17 in CON for $1,868<br>PC40:<br>— Delete funds in 04/05 in ENG for $334 | Programming updated to reflect modified project schedule. Project qualifies for an Administrative Modification per item viii, change the program year of funds within the current FSTIP/FTIP provided MPO has adopted EPSP. |
| Los Angeles A, City of | LA0C8064 | SAN FERNANDO MISSION BLVD WIDENING, WHERE NECESSARY, BET SEPULVEDA BLVD & I-5 FWY. FROM 1 LANE TO 2 LANES IN EACH DIRECTION.PPNO 3106. | Revise Funds Between Fiscal Years<br>STPL-R:<br>— Delete funds in 14/15 in CON for $1,547<br>► Add funds in 15/16 in CON for $1,547<br>CITY:<br>— Delete funds in 14/15 in CON for $831<br>► Add funds in 15/16 in CON for $831<br><br>Total project cost remains the same at $2,472 | Programming updated to reflect modified project schedule. Project qualifies for an Administrative Modification per item viii, change the program year of funds within the current FSTIP/FTIP provided MPO has adopted EPSP. |
| Los Angeles A, City of | LA0C8086 | NORTH SPRING ST, OVER LOS ANGELES RIVER .4 MILES WEST OF I-5. REHABILITATE AND WIDEN 4 LANE BRIDGE (NO ADDED LANES) ADD SIDEWALKS UPGRADE BRIDGE RAILINGS (53C0859). High cost project agreement required. | HBRR-L:<br>+ Increase funds in 08/09 in ENG from $1,692 to $1,943<br>+ Increase funds in 11/12 in CON from $17,706 to $20,864<br>— Delete funds in 12/13 in CON for $4,507<br>CITY:<br>+ Increase funds in 08/09 in ENG from $423 to $486<br>— Delete funds in 11/12 in CON for $2,649<br>LOC-AC:<br>— Delete funds in 11/12 in CON for $4,507<br>— Delete funds in 12/13 in CON for $-4,507<br><br>Total project cost decreased from $51,951 to $48,267 | Programming updated to reflect current HBP listing. Project qualifies for an Administrative Modification per item iv, cost decrease that does not result in the deletion of a project or a phase. |

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|---|---|---|---|---|
| Los Angeles A, City of | LA0F007 | GLENDALE BLVD.-HYPERION AVE. COMPLEX OF BRIDGES OVER LA RIVER, I-5 AND RIVERSIDE DR, REHABILITATION/SEISMIC RETROFIT; UPGRADE BRIDGE RAILING; INCLUDES BRIDGES 53C-1881, 53C-1882, 53C-1883, 53C-1884, 53C-1179 AND 53-1069. NO ADDITIONAL LANES. REALIGN I-5 NORTH BOUND OFF RAMP. CONSTRUCT A PEDESTRIAN BRIDGE OVER LA RIVER.(FED PROJECT ID: BHLS-5006(181) | Increase Funding<br>HBRR-L:<br>► Add funds in 12/13 in ENG for $80<br>+ Increase funds in 16/17 in CON from $32,548 to $33,754<br>CITY:<br>► Add funds in 12/13 in ENG for $20<br>+ Increase funds in 13/14 in CON from $4,217 to $4,373<br>LOC-AC:<br>+ Increase funds in 13/14 in CON from $32,548 to $33,754<br>- Decrease funds in 16/17 in CON from $-32,548 to $-33,754<br><br>Total project cost increased from $39,271 to $40,733 | Programming updated to reflect current HBP listing. Project qualifies for an Administrative Modification per item ii, revise funding amount in which additional funding is less than 40% of the total project cost or $10 million. |
| Los Angeles A, City of | LA0G104 | Bridge No. 53C1880,530595, SIXTH STREET, OVER LA RIVER, E SANTA ANA FREEWAY. REPLACE SEISMICALLY/STRUCTURALLY DEFICIENT SIXTH STREET VIADUCT WITH NEW VIADUCT. NO LANES BEING ADDED. TOLL CREDITS USED FOR R/W IN LIEU OF PROP 1B SEISMIC BOND FUNDS. | Decrease Funding<br>HBRR-L:<br>- Decrease funds in 10/11 in ENG from $19,162 to $11,162<br>+ Increase funds in 11/12 in ROW from $22,591 to $69,056<br>— Delete funds in 12/13 in ROW for $22,591<br>- Decrease funds in 14/15 in ROW from $22,591 to $12,927<br>— Delete funds in 15/16 in ROW for $14,209<br>CITY:<br>- Decrease funds in 10/11 in ENG from $2,658 to $658<br>► Add funds in 12/13 in CON for $5,162<br>- Decrease funds in 13/14 in CON from $23,262 to $18,100<br>► Add funds in 14/15 in CON for $-6,478<br>► Add funds in 15/16 in CON for $-6,478<br>► Add funds in 16/17 in CON for $-10,306<br>LOC-AC:<br>- Decrease funds in 11/12 in ROW from $81,983 to $35,518<br>+ Increase funds in 12/13 in CON from $-22,591 to $39,839<br>► Add funds in 13/14 in ROW for $-22,591<br>- Decrease funds in 13/14 in CON from $156,956 to $139,707<br>► Add funds in 14/15 in ROW for $-12,927<br>+ Increase funds in 14/15 in CON from $-72,591 to $-50,000<br>+ Increase funds in 15/16 in CON from $-64,209 to $-50,000 | Programming updated to reflect current HBP listing. Project qualifies for an Administrative Modification per item iv, cost decrease that does not result in the deletion of a project or a phase. |
| Los Angeles A, City of | LA0G710 | Echo Park/Sunset Bl Streetscape Beautification - project will provide for construction of pedestrian and streetscape improvements along Sunset Bl in the Echo Park area.Project elements will include sidewalk improvements, street trees, transit amnenities, and parkway landscaping. | Decrease Funding<br>TCSPPP:<br>- Decrease funds in 12/13 in CON from $525 to $491<br>LTF:<br>- Decrease funds in 12/13 in CON from $131 to $123<br><br>Total project cost decreased from $750 to $708 | Funding updated to TCSPPP approved allocation per FHWA/Caltrans. Project qualifies for an Administrative Modification per item iv, cost decrease that does not result in the deletion of a project or a phase. |
| Los Angeles A, City of | LAE0180 | LAUREL CANYON BLVD NEAR VICTORY BLVD. PROJECT WILL PROVIDE FOR PEDESTRIAN SAFETY AND BEAUTIFICATION TREATMENT. ELEMENTS INCLUDE LANDSCAPED MEDIAN ISLANDS. | Revise Funds Between Fiscal Years<br>DEMOSTL:<br>— Delete funds in 12/13 in CON for $864<br>► Add funds in 13/14 in CON for $864<br>CITY:<br>— Delete funds in 12/13 in CON for $216<br>► Add funds in 13/14 in CON for $216<br><br>Total project cost remains the same at $1,200 | Programming updated to reflect updated project schedule due to the dissolution of the CRA. Project qualifies for an Administrative Modification per item viii, change the program year of funds within the current FSTIP/FTIP provided MPO has adopted EPSP. |

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|---|---|---|---|---|
| Los Angeles A, City of | LAF1611 | Cesar Chavez Transit Corridor (110 Fwy to Alameda). Installation of pedestrian/transit rider amenities inc. bus stop gardens at three intersections, new pedestrian lighting, street trees in a landscaped parkway & wayfinding signage. | Revise Funds Between Fiscal Years<br>STPL-R:<br>— Delete funds in 12/13 in CON for $1,409<br>► Add funds in 13/14 in CON for $1,409<br>CITY:<br>— Delete funds in 12/13 in CON for $548<br>► Add funds in 13/14 in CON for $548<br><br>Total project cost remains the same at $2,350 | Programming updated to reflect updated project schedule due to the dissolution of the CRA. Moreover, additional cultural resources studies required by Caltrans for NEPA approval. Project qualifies for an Administrative Modification per item viii, change the program year of funds within the current FSTIP/FTIP provided MPO has adopted EPSP. |
| Maywood, City of | LAE2378 | ATLANTIC BLVD STREET IMPROVEMENTS FROM 52ND DRIVE TO 58TH STREET. RESURFACING EXISTING PAVEMENT, SIGNING AND STRIPING, MINOR CONCRETE REPAIRS, LANDSCAPING, TRAFFIC LOOPS. | Increase Funding<br>STPL:<br>► Add funds in 11/12 in CON for $410<br>— Delete funds in 12/13 in CON for $172<br>DEMOSTL:<br>► Add funds in 11/12 in CON for $360<br>— Delete funds in 12/13 in CON for $400<br>PC20:<br>- Decrease funds in 12/13 in CON from $141 to $80<br><br>Total project cost increased from $809 to $946 | Project updated to reflect changes in material costs since the original cost estimates. Project qualifies for an Administrative Modification per item ii, revise funding amount in which additional funding is less than 40% of the total project cost or $10 million. |
| Norwalk, City of | LAF1219 | Firestone Blvd Bridge Widening over San Gabriel River. The new configuration will maintain the number of vehicle travel lanes (3 westbound & 3 eastbound vehicle lanes) and the existing sidewalk (on one side) but will conform to current design standards (12 foot lanes) adding an 8 foot center median and an 8 foot sidewalk and an 8 foot bike lane on both the north and south sides of the bridge. bike lane - less than 1 mile. $782 of HBR funds programmed in LA000800 (group bridge listing) | Changed Conformity Category.<br><br>No change in project funding<br><br>Total project cost remains the same at $4,331 | Technical change. |
| Pasadena, City of | LAF3603 | East Colorado Boulevard Pedestrian Improvements (Phase 2). Install ped-scale street lights, decorative crosswalks, bus benches & trash receptacles on a regionally significant street to increase livability, safety & enhance ped movement. East Colorado Boulevard between Hill Avenue and Allen Avenue in the City of Pasadena. (0.46 miles) | Revise Funds Between Fiscal Years<br>STPL-R:<br>— Delete funds in 11/12 in ENG for $84<br>► Add funds in 12/13 in ENG for $84<br>— Delete funds in 12/13 in CON for $519<br>► Add funds in 13/14 in CON for $519<br>CITY:<br>— Delete funds in 11/12 in ENG for $21<br>► Add funds in 12/13 in ENG for $21<br>— Delete funds in 12/13 in CON for $130<br>► Add funds in 13/14 in CON for $130<br><br>Total project cost remains the same at $754 | Programming updated to reflect year of obligation. Project qualifies for an administrative modification per item iii, program preliminary engineering phase, provided ROW and/or construction phases are programmed in the current FTIP and per item viii, change the program year of funds within the current FSTIP/FTIP provided MPO has adopted EPSP. |
| Rancho Palos Verdes, City of | LAF1506 | Bike Compatible Rdwy Safety and Linkage on Palos Verdes Dr. The Project will have a Class II bike lane on both sides of Palos Verdes Drive South, with an unpaved shoulder for emergency use. (Distance 1.3 miles) | Change Fund Source<br>CMAQ:<br>► Add funds in 12/13 in CON for $574<br>AGENCY:<br>— Delete funds in 12/13 in CON for $144<br>CITY:<br>- Decrease funds in 12/13 in CON from $574 to $144<br><br>Total project cost remains the same at $788 | Change fund source. Project qualifies for an Administrative Modification per item v, change fund source. |
| Rosemead, City of | LAF5129 | Valley Blvd Capacity Enhancement Project. Project will improve a 1.7-mile section of Valley Bl from Temple City Bl to Charlotte Av by widening and reconfiguring to accommodate an add'l peak-period travel lane in each dir, relocate traffic signals and ped lights, add raised center-median with ped lighting, landscaping, sidewalk improvements, a Class III bikelane (1.7 miles)and wayfinding signage. | Changed Conformity Category.<br><br>No change in project funding<br><br>Total project cost remains the same at $1,420 | Technical change. |

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|---|---|---|---|---|
| Santa Clarita, City of | LA0D477 | Golden Valley Road Widening/Gap Closure over State Route 14 - Cross Valley Connector. Widen two-lane SR-14 overpass to six lanes. SR-14 southbound off-ramp will be widened, traffic signals will be installed at SR-14 and Golden Valley Road, new 10-foot sidewalk and Class I bike lane will be built on both sides of overpass, pedestrian signal heads installed and wayfinding signs for pedestrians and bicyclists.(ped < 1/4 mile & bike < 1 mile) | Changed Conformity Category.<br><br>No change in project funding<br><br>Total project cost remains the same at $8,705 | Technical change. |
| Santa Clarita, City of | LA0G754 | Vista Canyon Road Bridge over the Santa Clara River and roadway from Vista Canyon Community (Jakes Way/Lost Canyon) to Soledad Canyon Road. Includes 750-foot long bridge, 1 lane in each direction, Class I bike lane. (bike lane less than 1 mile) | Changed Conformity Category.<br><br>No change in project funding<br><br>Total project cost remains the same at $20,800 | Technical change. |
| Santa Clarita, City of | LAF3105 | McBean Parkway Widening/Gap Closure over Santa Clara River. Widen McBean Parkway Bridge to 8 lanes and construct Class I Bike Path between McBean Parkway and Santa Clara River Trail.(distance .25 mi) | Changed Conformity Category.<br><br>No change in project funding<br><br>Total project cost remains the same at $6,864 | Technical change. |
| Santa Monica, City of | LAF1534 | Bike Technology Demonstration. Project will consist of design, installation and evaluation of several bicycle technologies, including bicycle activated detection at intersections, bike boxes, and bike parking. | Change Fund Source<br>CMAQ:<br>+ Increase funds in 11/12 in ENG from $70 to $97<br>+ Increase funds in 11/12 in CON from $145 to $182<br>AGENCY:<br>— Delete funds in 11/12 in ENG for $11, CON for $15<br>CITY:<br>- Decrease funds in 11/12 in ENG from $58 to $42<br>- Decrease funds in 11/12 in CON from $100 to $78<br><br>Total project cost remains the same at $399 | Change fund source. Project qualifies for an Administrative Modification per item v, change fund source. |
| Santa Monica, City of | LAF3612 | Colorado Pedestrian Promenade: LRT Station to Pier/Beach. A pedestrian promenade on Colorado Avenue to connect the Expo light rail terminus station at 4th Street with Downtown Santa Monica, the Civic Center area, the Pier and the beach. The Project is located on Colorado Avenue between 4th Street and the Santa Monica Pier in the City of Santa Monica, and includes the street, the sidewalks and both intersections. The total project area is approximately 1,240 linear feet. | Changed Conformity Category.<br><br>No change in project funding<br><br>Total project cost remains the same at $15,066 | Technical change. |

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|---|---|---|---|---|
| Santa Monica, City of | LAF5524 | Implementation of a Santa Monica bike-share program, including the purchase and installation of 250 bikes and 25 docking stations to be located at activity nodes and transit stations (including Expo LRT stations). Two vehicles will be acquired and outfitted to transport and redistribute bicycles between stations as needed. The bike-share docking stations will be solar powered where appropriate and include a technology platform for system operation through the web and smart phone applications. | Changed Conformity Category.<br><br>No change in project funding<br><br>Total project cost remains the same at $2,493 | Technical change. |
| Various Agencies | LA11G1 | Group projects for pavement resurfacing and or rehabilitation on local roads throughout County. Projects are consistent with 40 CFR part 93.126,127,128, exempt tables 2 & 3 categories. Pavement resurfacing, rehabilitation, reconstruction, AC overlays, road maintenance to prevent and eliminate hazards, no lane additions. There are projects in the grouped project listing that contain projects with toll credits. | Increase Funding<br>STPL<br>+ increase fund in 12/13 from $34,578 to $40,202<br>- Decrease funds in 13/14 from $21,803 to 21, 139<br>City-City Funds<br>+ increase funds in 12/143 from 13,693 to $13,767<br>+ Increase funds in 12/143 from $550 to $2,961<br>General Funds<br>+ increase funds from in 12/13 from $0 to $70<br>Measure R<br>+Increase funds in FY 12/13 from $20, 338 to $20,454<br><br>Total increased from $225,210 to $233,171 | Project updated to include additional projects to group project list. Project qualifies for an Administrative Modification per item ii, revise funding amount in which additional funding is less than 40% of the total project cost or $10 million. |
| Various Agencies | LA11G2 | Group projects for bicylce and pedestrian facilites. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Projects to upgrade, create, maintain, enhance, or eliminate hazards for pedestrians and cyclist facilities throughout County. | Project split to LA11G2N<br>STPL<br>- Decreased in 12/13 from $4,032 to $3,000<br>+ Increased in 14/15 from $3,000 to $4,032<br>LFT<br>- Decreased in 12/13 from $1,035 to $533<br>- Decreased in 13/14 from $5,411 to $329<br>PC20<br>- Decreased in 13/14 from $205 to $0<br>+ Increased in 14/15 from $0 to $205<br><br>Cost Decrease from $36,687 to $29,470 | Project split to LA11G2N. Projects qualify for an Administrative Modification per ix, split projects provided that the schedule and scope remain unchanged. |
| Various Agencies | LA11G2N | Group projects for bicylce and pedestrian facilites. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Projects to upgrade, create, maintain, enhance, or eliminate hazards for pedestrians and cyclist facilities throughout County, non reportable TCMs, project split from LA11G2, bicyle type projects do not exceed 1 mile and ped projects do not exceed 1/4 mile. | Project split from LA11G2<br>► Add funds in 12/13 for $1,100 and in FY 14/15 for $1, 000<br>LFT<br>► Add funds in 13/14 for $2,000 & 14/15 for $2,676 & 17/18 for $502<br>Measure R<br>► Add funds in 12/13 in for $1,000<br>PC20<br>► Add funds in 14/15 for $1,000"<br><br>Total project cost is $12,629 | Project split from LA11G2. Projects qualify for an Administrative Modification per ix, split projects provided that the schedule and scope remain unchanged. |

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|---|---|---|---|---|
| Various Agencies | LA11G2T | Group projects for bicycle and pedestrian facilities. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Projects to upgrade, create, maintain, enhance, or eliminate hazards for pedestrians and cyclist facilities throughout County. | Project split to LA11G2TN<br>STPE-PRIOR RIP<br>— Delete funds in 12/13 for $99<br>Agency<br>— Delete funds in 12/13 for $452<br>County<br>— Delete funds in 14/15 for $500<br>City<br>- Decrease funds in 12/13 from $1,194 to $451<br>- Decrease finds in 13/14 from $1,876 to $137<br>- Decrease funds in 14/15 from $1,071 to $798<br>STPE-R Enhancement<br>- Decrease funds in 12/13 from $2,090 to $1,549<br>- Decrease funds in 13/14 from $5,174 to $0<br>- Decrease funds in 14/15 from $7,084 to $3,881<br><br>Project cost decreased from $19,540 to $6,816 | Project split to LA11G2TN. Projects qualify for an Administrative Modification per ix, split projects provided that the schedule and scope remain unchanged. |
| Various Agencies | LA11G2TN | Group projects for bicycle and pedestrian facilities. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Projects to upgrade, create, maintain, enhance, or eliminate hazards for pedestrians and cyclist facilities throughout County, Non Reportable TCMs, project split from LA11G2,bicyle type projects are under 1 mile and ped type projects are less than 1/4 mile. | Project split from LA11G2T<br>Agency<br>► Add funds in 12/13 for $452<br>County<br>► Add funds in 14/15 for $500<br>STPL<br>► Add funds in 13/14 for $500 & in 14/15 for $500<br>Measure R<br>► Add funds in 13/14 for $500 & in 14/15 for $500<br>PC20<br>► Add funds in 13/14 for $500 & in 14/15 for $500<br>City<br>► Add funds in 12/13 for $763 & in 13/14 for $2,239 & in 14/15 for $773<br>STPE-R<br>► Add funds in 12/13 for $764 & in 13/14 for $5,174 & in 14/15 for $3,203<br>*Agency<br>► Add funds in 12/13 for $452<br>County<br>► Add funds in 14/15 for $500<br>STPL<br>► Add funds in 13/14 for $500 & in 14/15 for $500<br>Measure R<br>► Add funds in 13/14 for $500 & in 14/15 for $500<br>PC20<br>► Add funds in 13/14 for $500 & in 14/15 for | Project split from LA11G2T. Projects qualify for an Administrative Modification per ix, split projects provided that the schedule and scope remain unchanged. |

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**LOCAL HIGHWAY SYSTEM**

| LEAD AGENCY | PROJECT ID | PROJECT DESCRIPTION | NARRATIVE | CHANGE REASON |
|---|---|---|---|---|
| Various Agencies | LA11G3 | Group projects for safety and operating improvements on the local highway system throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Railroad/highway crossing, safer Federal-aid system roads, shoulder improvements, projects that correct, improve, or eliminate a hazardous location or feature, traffic control devices and operating assistance, signalization projects (individual intersections), pavement marking demonstration projects, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, widening narrow pavements(no lane additions), warning devices, intersection channelization and or improvements(no through lane additions)throughout the County. There are projects in the group project listing that contain projects with toll credits. | Cost decrease<br>General Funds<br>- Decrease in 12/13 from $550 to $325<br>+ Increase in 13/14 from $0 to $202<br>Measure R<br>+ Increase in 12/13 from $413 to $550<br>- Decrease in 13/14 from $20 to $0<br>STPL<br>- Decrease in 12/13 from $19,480 to $16,680<br><br>Project cost decreased from $155,486 to $152,566 | Programming updated to reflect updated group project list. Project qualifies for an Administrative Modification per item iv, cost decrease that does not result in the deletion of a project or a phase. |
| Various Agencies | LA11G4T | Group Projects for planting, landscaping, transportation system betterments, beautification and scenic easements thoughout the County (no lane additions). Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. | Cost Decrease<br>STPE-R Prior RIP<br>-Decrease in 12/13 from $3,669 to $1,130<br>City<br>-Decrease in 12/13 from $3,855 to $2,442<br>Total Project Cost decreased from $11,422 to $10,482 | Programming updated to reflect updated group project list. Project qualifies for an Administrative Modification per item iv, cost decrease that does not result in the deletion of a project or a phase. |
| Various Agencies | LA11G5 | Group projects for directional and informational signage on local roads throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Directional and informarmational signs, sign removals, and/or systems to improve or upgrade signage mechanisms. | Project split to LA11G5N<br>LTF<br>- Delete fund in 12/ 13 for $918<br>- Delete funds in 13/14 for $651<br>City<br>- Delete funds in 12/14 for $287<br>- Delete funds in 13/14 for $395<br><br>Total Proect Cost decreased from $27,606 to $25,355 | Project split to LA11G5N. Projects qualify for an Administrative Modification per ix, split projects provided that the schedule and scope remain unchanged. |
| Various Agencies | LA11G5N | Group projects for directional and informational signage on local roads throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Directional and informarmational signs, sign removals, and/or systems to improve or upgrade signage mechanisms, Non reportable TCMs, project split from LA11G5. | Project split from LA11G5<br>City<br>► Add funds in 14/15 for $287<br>► Add funds in 15/16 for $558<br>LFT<br>► Add funds in 13/14 for $1,000<br>► Add funds in 14/15 for $918<br>STPL<br>► Add funds in 13/14 for $1,000<br>► Add funds in 15/16 for $1,000<br>PC20<br>► Add funds in 13/14 for $1,000<br>► Add funds in 15/16 for $1,000<br>Measure R<br>► Add funds in 15/16 for $1,000<br><br>Total Project cost is $8,251 | Project split from LA11G5. Projects qualify for an Administrative Modification per ix, split projects provided that the schedule and scope remain unchanged. |

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|---|---|---|---|---|
| Caltrans | LA0D73 | Route 5: LA MIRADA, NORWALK & SANTA FE SPRINGS-ORANGE CO LINE TO RTE 605 JUNCTION. WIDEN FOR HOV & MIXED FLOW LNS, RECONSTRUCT VALLEY VIEW (EA 2159A0 = 21591, 21592, 21593, 21594, 21595, PPNO 2808 = 4153, 2808, 4154, 4155, 4156). TCRP#42.2&42.1 | COST INCREASE<br>CMAQ:<br>— Delete funds in 12/13 in CON for $47,439<br>+ Increase funds in 13/14 in CON from $30,000 to $60,000<br>► Add funds in 15/16 in CON for $13,000<br>DEMOT21:<br>► Add funds in 12/13 in ROW for $3,297<br>CMIA:<br>- Decrease funds in 10/11 in CON from $72,291 to $51,983<br>- Decrease funds in 11/12 in CON from $314,709 to $263,028<br>SHOPPAC:<br>► Add funds in 12/13 in CON for $7,000<br>PC25:<br>+ Increase funds in 10/11 in ROW from $134,456 to $209,740<br><br>Total project cost increased from $1,241,757 to $1,250,910 | Added PC25 $69571k to project EA 21594 per Metro MOU.<br>12/06/12chan: updated CMAQ fund.<br>10/05/12CHAN: AMEND FTIP TO REFLECT CMIA SAVING PER CTC AWARD FOR EA 21594, 21591, 21593. ALSO ADDED DEMOT21. Per SHOPP Amendment #12H-152, add SHOPPAC $7000k 12/13 to EA 21595.<br><br>Project qualifies for Admin Modification under ii Revised funding amount for a project or a project phase |
| Caltrans | LA000358 | Route 005: --- FROM ROUTE 134 TO ROUTE 170 HOV LANES (8 TO 10 LANES) (CFP 346)(2001 CFP 8355). (EA# 12180, 12181,12182+12183=1218w,12184, 13350 PPNO 0142F,151E,3985,3986,3987) SAFETEA LU # 570. CONSTRUCT MODIFIED IC @ I-5 EMPIRE AVE, AUX LNS NB & SB BETWEEN BURBANK BLVD & EMPIRE AVE; AND MODIFY EXISTING STRUCTURES. ADD AUXILIARY LANE BETWEEN ALAMEDA AND OLIVE FROM PM 28.43 to PM 29.78 | COST INCREASE<br><br>CMIA:<br>+ Increase funds in 11/12 in CON from $73,000 to $99,100<br>STCASHI:<br>- Decrease funds in 07/08 in ROW from $2,780 to $2,082<br>PC25:<br>+ Increase funds in 10/11 in ENG from $8,000 to $17,000<br>- Decrease funds in 11/12 in CON from $117,522 to $91,422<br>STIPACIP:<br>— Delete funds in 11/12 in ROW for $780<br><br>Total project cost increased from $712,274 to $719,796 | Amend Per CTC Vote, CMIA-A-1112-052, CMIA-P-1112-20: swap CMAQ 08/09 $11M concap with PC25 08/09 $11M consup.]<br><br>Project qualifies for Admin Modification under ii Revised funding amount for a project or a project phase |
| Caltrans | LA0G440 | Route 005: PHASE 2 AND 3 OF 3-- IN LA/SANTA CLARITA: PHASE 2 (N/B FR RTE 14 TO WELDON CNYN ROAD; CONSTRUCT HOV LANE )& PHASE 3 (FR SR14 TO PARKER RD OC; CONSTRUCT HOV, TRUCK & AUX LANES (EA 2332C, PPNO 3189A & EA 2332E PPNO 3189B), SAFTETEA LU#465. PE & RW $ ARE PROGRAMMED FOR EA 2332E ONLY. | COST INCREASE<br><br>TCSPPP:<br>► Add funds in 12/13 in ENG for $1,414<br><br>Total project cost increased from $46,170 to $47,584 | AMEND FTIP TO MATCH AMEND#11-34 [ADD TCSP $707K FY 12/13 PSE].<br><br>Project qualifies for Admin Modification under ii Revised funding amount for a project or a project phase |

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|---|---|---|---|---|
| Caltrans | LA000548 | Route 10: FROM PUENTE TO CITRUS HOV LANES FROM 8 TO 10 LANES & SOUNDWALLS (C-ISTEA 77720, 95 STIP-IIP) (EA# 117080,11172, 1170U, PPNO# 0309N, 0309S) | COST INCREASE<br><br>CMAQ:<br>► Add funds in 12/13 in CON for $80,000<br>► Add funds in 13/14 in CON for $24,800<br>SHOPPAC:<br>► Add funds in 12/13 in CON for $34,200<br>STCASHP:<br>+ Increase funds in 09/10 in ENG from $12,500 to $15,641<br>+ Increase funds in 09/10 in ROW from $22,000 to $27,548<br>STCASHI:<br>+ Increase funds in 09/10 in ROW from $304 to $384<br>PC40:<br>— Delete funds in 12/13 in CON for $139,000<br><br>Total project cost increased from $186,811 to $195,580 | For EA 11708, swap CMAQ $34200k with SHOPPAC per SHOPP Amendment #12H-121 [consistent with Amendment#11-32]; per CTIPS, inc RIP $12500K PSE to $15641K; $2000K rw sup to $2338k; $20000k rw cap to $25210k;for EA 11172, per CTIPS, incr $304k rw cap to $384k. 12/06/12chan: Metro moved CMAQ $24800k fr 12/13 to 13/14. 09/28/12chan: fund source change only.<br><br>Project qualifies for Admin Modification under ii Revised funding amount for a project or a project phase |
| Caltrans | LA0B875 | Route 10: HOV LANES FROM CITRUS TO ROUTE 57/210 - (EA# 11934, PPNO# 0310B) | MINOR CHANGE<br>CMAQ:<br>— Delete funds in 13/14 in CON for $60,000<br>+ Increase funds in 14/15 in CON from $25,000 to $55,000<br>+ Increase funds in 15/16 in CON from $59,441 to $89,441<br><br>Total project cost remains the same at $192,143 | CMAQ funding information updated to fix the financial constraint issue.<br><br>Project qualifies for Admin Modification under ii Revised funding amount for a project or a project phase |
| Diamond Bar, City of | LA0D399 | Route 60: CONSTRUCTION OF NEW PARTIAL DIAMOND INTERCHANGE FOR STATE ROUTE 60 (SR-60) AT LEMON AVE (SAFETEA-LU # 587). | COST INCREASE<br><br>DEMOSTL:<br>- Decrease funds in 13/14 in CON from $8,400 to $7,480<br>CITY:<br>— Delete funds in 11/12 in CON for $1,282<br>+ Increase funds in 13/14 in CON from $1,924 to $7,226<br><br>Total project cost increased from $17,800 to $20,900 | Cost increase due to ROW capitol and support cost increases as reported in ROW Coop. Agreeement. Project is currently in ROW Phase with acquisitions underway.<br><br>Project qualifies for Admin Modification under ii Revised funding amount for a project or a project phase |
| Agoura Hills, City of | LA0G230 | U.S. 101 FREEWAY AND PALO COMADO CANYON ROAD BRIDGE-AT CHESEBRO ROAD (PM 33.0/34.4). Widening of bridge from 2-lanes to 4-lanes, construction of sidewalks and bike lanes (bike lanes - 0.63 miles), modification of on/off ramps, and modification of various intersections. | MINOR CHANGE<br><br>Change Project Description:<br>- from "U.S. 101 FREEWAY AND PALO COMADO CANYON ROAD BRIDGE-AT CHESEBRO ROAD (PM 33.0/34.4). Widening of bridge from 2-lanes to 4-lanes, construction of sidewalks and bike lanes, modification of on/off ramps, and modification of various intersections."<br>to "U.S. 101 FREEWAY AND PALO COMADO CANYON ROAD BRIDGE-AT CHESEBRO ROAD (PM 33.0/34.4). Widening of bridge from 2-lanes to 4-lanes, construction of sidewalks and bike lanes (bike lanes - 0.63 miles), modification of on/off ramps, and modification of various intersections."<br><br>No change in project funding<br><br>Total project cost remains the same at $22,590 | Project description updated to include bike lane length. No change in project scope.<br><br>Project qualifies for Admin Modification under i.-Revise Description of a project without changing the project scope |

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|---|---|---|---|---|
| Westlake Village, City of | LA960142 | Rte 101/Lindero Canyon Road Interchange Improvement Project. Lindero Cyn Rd btw Via Colinas and Agoura Rd widened from 2 to 3 lanes in each direction. Ramp G-6 widened to 2 lanes to provide for 2 free RT lanes for eastbound Via Colinas traffic at Lindero Cyn Rd. The existing northbound aux lane will be extended southerly from its terminus at Ramp G-6 to Ramp G-3. Includes bike path construction (.49 miles). | Updated conformity category<br><br>No change in project funding<br><br>Total project cost remains the same at $23,382 | Technical change |
| Long Beach, City of | LA000512 | BRIDGE NO. 53C0065, OCEAN BLVD, OVER ENTRANCE CHANNEL, UP RR, 1.0 MI E STATE ROUTE 47. Replace existing 5 lane Gerald Desmond Bridge (GDB) with new 6 lane bridge. | FUND CHANGE<br><br>HBRR-L:<br>► Add funds in 11/12 in CON for $22,600<br>- Decrease funds in 14/15 in CON from $20,000 to $18,814<br>— Delete funds in 15/16 in CON for $20,000<br>— Delete funds in 16/17 in CON for $1,414<br>CMIA:<br>► Add funds in 11/12 in CON for $153,657<br>SHOPPAC:<br>- Decrease funds in 10/11 in CON from $200,205 to $46,548<br>PORT:<br>- Decrease funds in 10/11 in CON from $125,547 to $102,947<br>► Add funds in 11/12 in ENG for $22,600<br>LOC-AC:<br>+ Increase funds in 14/15 in CON from $-20,000 to $-18,814<br>— Delete funds in 15/16 in CON for $-20,000<br>— Delete funds in 16/17 in CON for $-1,414<br><br>Total project cost remains the same at $960,203 | Added CMI Funding and updated HBRR-L per recent approved on 10/29/12<br><br>Project qualifies for Admin Modification under ii Revised funding amount for a project or a project phase |
| Caltrans | 18790 | Route 710: Study to perform alternative analysis, engineering and environmental studies to close 710 Freeway gap. (EA # 187901, PPN0# 2215) | MINOR CHANGE<br><br>MR:<br>► Add funds in 09/10 in ENG for $4,500<br>► Add funds in 11/12 in ENG for $53,500<br>- Decrease funds in 12/13 in ENG from $50,000 to $1,000<br>— Delete funds in 13/14 in ENG for $9,000<br><br>Total project cost remains the same at $70,454 | AMEND FTIP Revise Funds Between Fiscal Years.<br><br>Project qualifies for Admin Modification under ii Revised funding amount for a project or a project phase and iv.-Cost decrease that does not result in deletion of a project phase. |
| Caltrans | LALS04 | Route 999:IN L.A. Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes). | COST INCREASE<br><br>SHOPPAC:<br>- Decrease funds in 12/13 in CON from $30,973 to $18,057<br>+ Increase funds in 13/14 in CON from $26,794 to $34,108<br>+ Increase funds in 14/15 in CON from $11,179 to $20,849<br><br>Total project cost increased from $104,643 to $108,711 | Amend Per shopp amendments 12H-121 [EA 27480: redistribute $ b/w phases.<br>shopp amendments available via web link:<br>http://www.dot.ca.gov/hq/transprog/SHOPP/shopp2012amendments.html<br><br>Project qualifies for Admin Modification under ii Revised funding amount for a project or a project phase |

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|---|---|---|---|---|
| Caltrans | LALS06 | Route 999: Grouped Projects for Safety Improvements - SHOPP Mobility Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories. | COST INCREASE<br><br>SHOPPAC:<br>- Decrease funds in 12/13 in CON from $11,493 to $7,162<br>► Add funds in 13/14 in CON for $5,115<br><br>Total project cost increased from $11,493 to $12,277 | Amend Per shopp amendments 12H-121 [EA 27480: redistribute $ b/w phases.<br>shopp amendments available via web link:<br>http://www.dot.ca.gov/hq/transprog/SHOPP/shopp2012amendments.html<br><br>Project qualifies for Admin Modification under ii Revised funding amount for a project or a project phase |
| Caltrans | LALS07 | Route 999: Grouped Projects for Safety Improvements - SHOPP Mandates Program<br>Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories. | COST INCREASE<br><br>SHOPPAC:<br>+ Increase funds in 12/13 in CON from $81,367 to $82,968<br>► Add funds in 13/14 in CON for $4,265<br>SHOPPACP:<br>- Decrease funds in 12/13 in CON from $33,618 to $29,230<br><br>Total project cost increased from $207,312 to $208,790 | Amend Per shopp amendments 12H-121 [EA 27480: redistribute $ b/w phases.<br>shopp amendments available via web link:<br>http://www.dot.ca.gov/hq/transprog/SHOPP/shopp2012amendments.html<br><br>Project qualifies for Admin Modification under ii Revised funding amount for a project or a project phase |
| Caltrans | LALS08 | Route 999: Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period. | COST INCREASE<br><br>SHOPPAC:<br>+ Increase funds in 12/13 in CON from $18,516 to $20,934<br>► Add funds in 13/14 in CON for $1,875<br><br>Total project cost increased from $45,192 to $49,485 | Amend Per shopp amendments 12H-121 [EA 27480: redistribute $ b/w phases.<br>shopp amendments available via web link:<br>http://www.dot.ca.gov/hq/transprog/SHOPP/shopp2012amendments.html<br><br>Project qualifies for Admin Modification under ii Revised funding amount for a project or a project phase |

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**TRANSIT SYSTEM**

| LEAD AGENCY | PROJECT ID | PROJECT DESCRIPTION | NARRATIVE | CHANGE REASON |
|---|---|---|---|---|
| Baldwin Park, City of | LAF1654 | Baldwin Park Metrolink Pedestrian Overcrossing. Construct a pedestrian overcrossing over Bogart Ave and the Metrolink line to link the station with vital bus transfer points and to provide access to parking overflow areas. (approximatly 50' bridge) | Change Fund Source<br>CMAQ:<br>— Delete funds in 12/13 in CON for $905<br>LTF:<br>► Add funds in 12/13 in CON for $905<br><br>Total project cost remains the same at $1,810 | Change fund source. Project qualifies for an Administrative Modification per item v, change fund source. Project description corrected. Project qualifiesfor an Administrative Modification per item i, revise description of a project without changing project scope. |
| Burbank, City of | LAF1455 | Cross-Town Transit Connector and Service Expansion. Funds to acquire two (2) CNG buses to implement new local transit service between North Hollywood Red Line Station and Downtown Burbank. | Changed Conformity Category.<br><br>No change in project funding<br><br>Total project cost remains the same at $811 | Technical change. |
| Glendale, City of | LAE0001A | PURCHASE OF 2 CNG BUSES FOR GLENDALE BEELINE TRANSIT SYSTEM | Changed Conformity Category.<br><br>No change in project funding<br><br>Total project cost remains the same at $786 | Technical change. |
| Long Beach Public Transportation Company | LA0F024 | Prop 1B Security Bond Projects: Including security projects such as surveillance system and lighting. In addition, to purchase of security and safety equipment. | Decrease Funding<br>TSSSSDR:<br>- Decrease funds in 12/13 in CON from $371 to $290<br>PC40:<br>- Decrease funds in 12/13 in CON from $221 to $20<br><br>Total project cost decreased from $4,268 to $3,986 | Programming updated to reflect amount obligated. Project qualifies for an Administrative Modification per item iv, cost decrease that does not result in the deletion of a project or a phase. |
| Long Beach Public Transportation Company | LA0G017 | Bus Stop Improvements/ Amenities includes: the purchase of Benches, Shelters, Signage, Trash receptacles, Landscaping, Lighting, Artwork and other bus stop related amenities. | Decrease Funding<br>5309c:<br>— Delete funds in 11/12 in CON for $3,099<br>PC40:<br>— Delete funds in 11/12 in CON for $775<br>- Decrease funds in 12/13 in CON from $713 to $90<br>- Decrease funds in 13/14 in CON from $713 to $95<br>► Add funds in 14/15 in CON for $99<br>5307LA:<br>- Decrease funds in 12/13 in CON from $2,852 to $360<br>- Decrease funds in 13/14 in CON from $2,852 to $378<br>► Add funds in 14/15 in CON for $397<br><br>Total project cost decreased from $19,785 to $10,200 | Programming updated to reflect the amount the agency intends to apply for in FTA funding. Project qualifies for an Administrative Modification per item iv, cost decrease that does not result in the deletion of a project or a phase. |

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|---|---|---|---|---|
| Long Beach Public Transportation Company | LA0G024 | On-going fleet replacement (40' & 30', ADA compliant, alternative fuel). Added Toll Credits in FY12/13 in Construction for $141. In addition in Cons., added $774 in FY13/14 and $890 in FY14/15. | Decrease Funding<br>5308:<br>► Add funds in 11/12 in CON for $2,000<br>5309c:<br>— Delete funds in 11/12 in CON for $3,120<br>PTMISEA:<br>— Delete funds in 10/11 in CON for $9,276<br>► Add funds in 11/12 in CON for $2,833<br>PC40:<br>— Delete funds in 10/11 in CON for $1,263<br>— Delete funds in 11/12 in CON for $780<br>+ Increase funds in 12/13 in CON from $1,421 to $4,270<br>— Delete funds in 13/14 in CON for $1,421<br>5307LA:<br>+ Increase funds in 12/13 in CON from $5,684 to $6,693<br>+ Increase funds in 13/14 in CON from $5,684 to $6,506<br>► Add funds in 14/15 in CON for $4,345<br><br>Total project cost decreased from $70,586 to $68,584 | Project updated to include toll credits as local match and to update funding to reflect current vehicle estimates. Project qualifies for an Administrative Modification per item i, revise description of a project without changing project scope and item iv, cost decrease that does not result in the deletion of a project or a phase. |
| Long Beach Public Transportation Company | LA0G222 | Capitalization of Preventative Mainlenance (equipment maintenance expenses). Added Toll Credits in FY12/13 in Cons. for $1,219. In addition in Cons., added $1,000 in FY13/14 and $800 in FY14/15. | Decrease Funding<br>PC40:<br>— Delete funds in 12/13 in CON for $1,900<br>— Delete funds in 13/14 in CON for $1,900<br>5307LA:<br>- Decrease funds in 12/13 in CON from $7,600 to $6,094<br>- Decrease funds in 13/14 in CON from $7,600 to $5,000<br>► Add funds in 14/15 in CON for $4,000<br><br>Total project cost decreased from $53,365 to $49,459 | Project funding updated to reflect FTA grant application. Project qualifies for an Administrative Modification per item iv, cost decrease that does not result in the deletion of a project or a phase. |
| Long Beach Public Transportation Company | LA0G435 | On-going Capitalization of Training and Education. In addition in Cons., added $6 in FY13/14 and $6 in FY14/15 for Toll Credits. | Decrease Funding<br>PC40:<br>— Delete funds in 12/13 in CON for $8<br>— Delete funds in 13/14 in CON for $8<br>5307LA:<br>— Delete funds in 12/13 in CON for $31<br>► Add funds in 14/15 in CON for $31<br><br>Total project cost decreased from $222 to $206 | Project funding updated to reflect FTA grant application. Project qualifies for an Administrative Modification per item iv, cost decrease that does not result in the deletion of a project or a phase. |
| Long Beach Public Transportation Company | LA0G596 | Laurence Jackson Transit Center Clean Fuel Facility Modification: Will include the necessary facility modifications to accommodate an alternative fueling facility such as for compressed natural gas fueling. | Schedule change.<br><br>No change in project funding<br><br>Total project cost remains the same at $6,700 | Technical change. |
| Long Beach Public Transportation Company | LAF3426 | Long Beach Transit's Bus Replacement Project: Purchase of up to 15 alternative fuel 30 and/or 40ft. buses to replace a portion of LBT's diesel fleet. | Decrease Funding<br>5309c:<br>► Add funds in 11/12 in CON for $4,655<br>PTMISEA:<br>► Add funds in 11/12 in CON for $1,995<br>PC40:<br>- Decrease funds in 12/13 in CON from $1,979 to $1,296<br>5307LA:<br>— Delete funds in 12/13 in CON for $6,334<br><br>Total project cost decreased from $9,896 to $9,529 | Project updated to include funds awarded to the project and to update project to current estimates. Project qualifies for an Administrative Modification per item iv, cost decrease that does not result in the deletion of a project or a phase. |

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|---|---|---|---|---|
| Los Angeles County MTA | LA0D198 | CRENSHAW/LAX TRANSIT CORRIDOR | Decrease Funding<br>CMAQ:<br>► Add funds in 13/14 in CON for $4,610<br>+ Increase funds in 14/15 in CON from $14,200 to $17,990<br>— Delete funds in 15/16 in CON for $54,000<br>► Add funds in 17/18 in CON for $45,600<br>TIFIA:<br>► Add funds in 14/15 in CON for $84,350<br>► Add funds in 15/16 in CON for $305,175<br>► Add funds in 16/17 in CON for $156,375<br>STP-RIP:<br>► Add funds in 09/10 in ENG for $2,121<br>— Delete funds in 10/11 in ENG for $2,200<br>► Add funds in 15/16 in<br>STPL-R:<br>— Delete funds in 15/16 in CON for $20,000<br>► Add funds in 17/18 in CON for $20,000<br>5309c:<br>+ Increase funds in 09/10 in ENG from $7,113 to $8,563<br>PTMISEA:<br>- Decrease funds in 11/12 in ROW from $39,100 to $1,112<br>► Add funds in 11/12 in CON for $5,066<br>+ Increase funds in 12/13 in ROW from $30,100 to $52,504<br>- Decrease funds in 12/13 in CON from $101,700 to $58,367<br>► Add funds in 13/14 in ROW for $30,060<br>+ Increase funds in 13/14 in CON from $30,300 to $54,091<br>CITY:<br>► Add funds in 14/15 in CON for $4,589<br>- Decrease funds in 15/16 in CON from $51,400 to $13,767<br>+ Increase funds in 17/18 in CON from $1,000 to $11,400<br>► Add funds in 18/19 in CON for $22,644<br>LTF:<br>— Delete funds in 11/12 in CON for $125,000<br>— Delete funds in 12/13 in CON for $34,000<br>— Delete funds in 13/14 in CON for $42,200<br>— Delete funds in 15/16 in CON for $141,600<br>— Delete funds in 16/17 in CON for $242,900<br>— Delete funds in 18/19 in CON for $85,200<br>PC25:<br>+ Increase funds in 09/10 in ENG from $239 to $2,613<br>— Delete funds in 10/11 in ENG for $3,600<br>+ Increase funds in 13/14 in CON from $14,700 to $33,773<br>- Decrease funds in 14/15 in CON from $102,600 to $94,771<br>- Decrease funds in 17/18 in CON from $27,300 to $3,828<br>— Delete funds in 18/19 in CON for $70<br>PROPA:<br>— Delete funds in 10/11 in ENG for $4,800<br>► Add funds in 12/13 in CON for $4,848<br>MR:<br>+ Increase funds in 10/11 in ENG from $13,300 to $22,039<br>- Decrease funds in 11/12 in ENG from | Project funding updated to reflect current cost estimates. Project qualifies for an Administrative Modification per item iv, cost decrease that does not result in the deletion of a project or a phase. |

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|---|---|---|---|---|
| | | | $29,787 to $14,866<br>► Add funds in 11/12 in ROW for $1,044<br>► Add funds in 11/12 in CON for $1,877<br>TIGER:<br>► Add funds in 12/13 in CON for $13,904<br>MR:<br>► Add funds in 12/13 in ENG for $3,302<br>TIGER:<br>► Add funds in 13/14 in<br>MR:<br>- Decrease funds in 13/14 in CON from $216,513 to $205,973<br>► Add funds in 14/15 in ROW for $47,574<br>+ Increase funds in 14/15 in CON from $234,800 to $245,637<br>- Decrease funds in 15/16 in CON from $142,800 to $16,021<br>► Add funds in 16/17 in CON for $24,002<br>► Add funds in 17/18 in CON for $72,713<br>- Decrease funds in 18/19 in CON from $16,500 to $2,252<br>— Delete funds in 19/20 in CON for $3,600<br><br>Total project cost decreased from $1,872,201 to $1,749,000 | |
| Los Angeles County MTA | LA0D337 | TRANSIT ENHANCEMENT ACTIVITIES: 1% FORMULA FUNDS - LOS ANGELES COUNTY | Change Fund Source<br>LTF:<br>- Decrease funds in 11/12 in CON from $2,200 to $700<br>+ Increase funds in 12/13 in CON from $500 to $2,000<br>5307LA:<br>- Decrease funds in 11/12 in CON from $8,800 to $2,800<br>+ Increase funds in 12/13 in CON from $2,000 to $8,000<br><br>Total project cost remains the same at $31,352 | Project funding updated to reflect FTA grant application. Project qualifies for an Administrative Modification per item iv, cost decrease that does not result in the deletion of a project or a phase. |
| Los Angeles County MTA | LA0G010 | Regional Connector - Light Rail in Tunnel allowing through movements of trains, Blue, Gold, Expo Lines. From Alameda / 1st Street to 7th Street/Metro Center | Change Fund Source<br>CMAQ:<br>► Add funds in 17/18 in CON for $14,400<br>► Add funds in 18/19 in CON for $49,600<br>TIFIA:<br>► Add funds in 13/14 in CON for $1,200<br>► Add funds in 14/15 in CON for $51,470<br>► Add funds in 16/17 in CON for $5,162<br>► Add funds in 17/18 in CON for $54,471<br>► Add funds in 19/20 in CON for $47,697<br>STP-RIP:<br>+ Increase funds in 09/10 in ENG from $1,900 to $2,590<br>5309b:<br>— Delete funds in 11/12 in ENG for $51,800<br>► Add funds in 12/13 in ROW for $31,000<br>— Delete funds in 12/13 in CON for $71,800<br>► Add funds in 13/14 in ROW for $24,513<br>+ Increase funds in 13/14 in CON from $67,900 to $75,487<br>- Decrease funds in 14/15 in CON from $148,900 to $100,000<br>- Decrease funds in 15/16 in CON from $170,200 to $100,000<br>- Decrease funds in 16/17 in CON from $309,100 to $100,000<br>► Add funds in 17/18 in CON for $100,000<br>► Add funds in 18/19 in CON for $100,000<br>► Add funds in 19/20 in CON for $38,900<br>HSPTB:<br>► Add funds in 13/14 in CON for $10,460 | Fund source change. Project qualifies for an Administrative Modification per item v. change source of funds. |

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|---|---|---|---|---|
| | | | ► Add funds in 14/15 in CON for $34,400<br>► Add funds in 15/16 in CON for $70,000<br>PTMISEA:<br>— Delete funds in 11/12 in ENG for $24,300<br>- Decrease funds in 13/14 in CON from $35,400 to $7,500<br>- Decrease funds in 14/15 in CON from $14,100 to $7,612<br>+ Increase funds in 15/16 in CON from $7,900 to $31,100<br>- Decrease funds in 16/17 in CON from $67,900 to $50,750<br>► Add funds in 17/18 in CON for $52,500<br>STAL-S:<br>— Delete funds in 10/11 in ENG for $11,100<br>— Delete funds in 11/12 in ENG for $200<br>— Delete funds in 12/13 in ROW for $44,300<br>— Delete funds in 13/14 in ROW for $6,400<br>— Delete funds in 14/15 in CON for $4,700<br>— Delete funds in 15/16 in CON for $22,700<br>— Delete funds in 16/17 in CON for $25,500<br>CITY:<br>— Delete funds in 09/10 in ENG for $3,800<br>— Delete funds in 10/11 in ENG for $27,500<br>— Delete funds in 11/12 in ENG for $10,000<br>— Delete funds in 12/13 in ROW for $3,600<br>— Delete funds in 13/14 in CON for $3,400<br>+ Increase funds in 14/15 in CON from $7,400 to $23,800<br>- Decrease funds in 15/16 in CON from $8,500 to $1,100<br>— Delete funds in 16/17 in CON for $55,600<br>► Add funds in 17/18 in CON for $16,100<br>FEE:<br>— Delete funds in 09/10 in ENG for $200<br>► Add funds in 12/13 in CON for $7,040<br>► Add funds in 13/14 in CON for $8,902<br>► Add funds in 16/17 in CON for $30,069<br>LTF:<br>► Add funds in 11/12 in ENG for $50,564, ROW for $3, CON for $14<br>► Add funds in 12/13 in ENG for $6,304, ROW for $25,750, CON for $35,466<br>► Add funds in 13/14 in ROW for $15,296, CON for $4,023<br>► Add funds in 14/15 in CON for $22,500<br>► Add funds in 15/16 in CON for $58,612<br>► Add funds in 16/17 in CON for $4,700<br>► Add funds in 18/19 in CON for $-47,043<br>► Add funds in 19/20 in CON for $-57,912<br>MR:<br>— Delete funds in 14/15 in CON for $73,100<br>— Delete funds in 15/16 in CON for $74,300<br>— Delete funds in 16/17 in CON for $12,600<br><br>Total project cost remains the same at $1,366,100 | |
| Los Angeles County MTA | LA0G194 | Acquire alternate four (4) fuel buses for the City of Artesia to be used for new fixed route service<br>Earmark ID #E2008-BUSP-0694 | Changed Conformity Category.<br><br>No change in project funding<br><br>Total project cost remains the same at $1,029 | Technical change. |
| Los Angeles County MTA | LA0G270 | Expansion and Improvement to existing Transit Center in the City of Palmdale. E2009-BUSP-137. | Changed Air Basin:<br>- from "SCAB" to "MDAB"<br><br>No change in project funding<br><br>Total project cost remains the same at $360 | Technical change. |

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|---|---|---|---|---|
| Los Angeles County MTA | LA0G447 | Metro Purple Line Westside Subway Extension Segment 1 - Wilshire/Western to La Cienega (Excluding P/E which is under LA0G642) | Decrease Funding<br>CMAQ:<br>► Add funds in 15/16 in CON for $13,200<br>+ Increase funds in 16/17 in CON from $4,400 to $9,350<br>— Delete funds in 17/18 in CON for $45,700<br>— Delete funds in 18/19 in CON for $12,100<br>— Delete funds in 19/20 in CON for $19,800<br>TIFIA:<br>— Delete funds in 16/17 in CON for $282,000<br>+ Increase funds in 17/18 in CON from $182,000 to $340,707<br>+ Increase funds in 18/19 in CON from $113,300 to $305,721<br>+ Increase funds in 19/20 in CON from $63,500 to $201,610<br>► Add funds in 20/21 in CON for $7,962<br>5309b:<br>- Decrease funds in 12/13 in ROW from $88,700 to $29,294<br>+ Increase funds in 12/13 in CON from $11,300 to $20,706<br>► Add funds in 13/14 in ROW for $40,763<br>- Decrease funds in 13/14 in CON from $100,000 to $59,237<br>► Add funds in 14/15 in ROW for $41,986<br>- Decrease funds in 14/15 in CON from $100,000 to $58,014<br>► Add funds in 15/16 in ROW for $39,314<br>- Decrease funds in 15/16 in CON from $100,000 to $60,686<br>+ Increase funds in 23/24 in CON from $50,400 to $100,000<br>► Add funds in 24/25 in CON for $100,000<br>CITY:<br>- Decrease funds in 15/16 in CON from $34,200 to $1,710<br>- Decrease funds in 16/17 in CON from $29,400 to $1,211<br>— Delete funds in 17/18 in CON for $6,300<br>► Add funds in 20/21 in CON for $67,479<br>LTF:<br>- Decrease funds in 11/12 in ROW from $16,000 to $1,180<br>— Delete funds in 12/13 in ROW for $34,300, CON for $13,821<br>► Add funds in 20/21 in CON for $-66,622<br>MR:<br>► Add funds in 12/13 in ROW for $7,324<br>- Decrease funds in 12/13 in CON from $10,400 to $5,176<br>► Add funds in 13/14 in ROW for $10,191<br>+ Increase funds in 13/14 in CON from $10,900 to $14,809<br>► Add funds in 14/15 in ROW for $10,497<br>- Decrease funds in 14/15 in CON from $233,200 to $14,503<br>► Add funds in 15/16 in ROW for $9,829<br>- Decrease funds in 15/16 in CON from $190,400 to $15,171<br>+ Increase funds in 16/17 in CON from $8,500 to $25,000<br>+ Increase funds in 17/18 in CON from $7,300 | Project funding updated to reflect current cost estimates. Project qualifies for an Administrative Modification per item iv, cost decrease that does not result in the deletion of a project or a phase. |

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|---|---|---|---|---|
| | | | to $25,000<br>'+ Increase funds in 18/19 in CON from $6,100 to $25,000<br>+ Increase funds in 19/20 in CON from $4,800 to $25,000<br>+ Increase funds in 20/21 in CON from $14,200 to $15,732<br>+ Increase funds in 21/22 in CON from $10,100 to $25,000<br>+ Increase funds in 22/23 in CON from $6,100 to $25,000<br>+ Increase funds in 23/24 in CON from $1,900 to $25,000<br>► Add funds in 24/25 in CON for $25,000<br><br>Total project cost decreased from $2,511,121 to $2,436,740 | |
| Los Angeles County MTA | LA0G844 | Construction of an underground pedestrian passage (about 150 ft.)(under Lankershim Boulevard) from the platforms of the existing Orange Line BRT station, west of Lankershim Boulevard to the east mezzanine level of the existing North Hollywood Red Line subway station at Lankershim Boulevard. | Change Fund Source<br>5309c:<br>► Add funds in 12/13 in CON for $10,000<br>LTF:<br>— Delete funds in 12/13 in CON for $17,600<br>PROPA:<br>+ Increase funds in 12/13 in CON from $4,400 to $7,600<br>TDA4:<br>► Add funds in 12/13 in CON for $4,400<br><br>Total project cost remains the same at $22,000 | Fund source change. Project qualifies for an Administrative Modification per item v. change source of funds. |
| CRA/City of LA | LAF1630 | Washington Blvd Transit Enhancements. Washington Bl Transit Enhancement is a streetscape design project that encourages increased use of public transit while supporting land uses that are compatible w/TOD | Revise Funds Between Fiscal Years<br>STPL-R:<br>— Delete funds in 10/11 in ENG for $286<br>— Delete funds in 12/13 in CON for $1,385<br>► Add funds in 13/14 in ENG for $286<br>► Add funds in 14/15 in CON for $1,385<br>CITY:<br>— Delete funds in 10/11 in ENG for $123<br>— Delete funds in 12/13 in CON for $590<br>► Add funds in 13/14 in ENG for $123<br>► Add funds in 14/15 in CON for $590<br><br>Total project cost remains the same at $2,384 | Project schedule modified due to dissolution of CRA. Project qualifies for an administrative modification per item iii, program preliminary engineering phase, provided ROW and/or construction phases are programmed in the current FTIP and per item viii, change the program year of funds within the current FSTIP/FTIP provided MPO has adopted EPSP. |
| Montebello, City of | LA0G759 | PURCHASE OF SEVEN (7) ALTERNATIVE FUEL TRANSIT BUSES TO REPLACE DIESEL BUSES. | Change Fund Source<br>5309c:<br>— Delete funds in 12/13 in CON for $83<br>PTMISEA:<br>- Decrease funds in 12/13 in CON from $502 to $483<br>STA-1B:<br>+ Increase funds in 12/13 in CON from $303 to $322<br>5307LA:<br>+ Increase funds in 12/13 in CON from $3,137 to $3,220<br><br>Total project cost remains the same at $4,025 | Fund source change. Project qualifies for an Administrative Modification per item v. change source of funds. |
| Montebello, City of | LA0G821 | PURCHASE OF SEVEN (7) ALTERNATIVE FUEL TRANSIT BUSES TO REPLACE DIESEL BUSES. | Change Fund Source<br>5309c:<br>— Delete funds in 13/14 in CON for $96<br>5307LA:<br>+ Increase funds in 13/14 in CON from $3,124 to $3,220<br><br>Total project cost remains the same at $4,025 | Fund source change. Project qualifies for an Administrative Modification per item v. change source of funds. |

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|---|---|---|---|---|
| Montebello, City of | LA55207 | TRANSIT COACH TIRE (LEASE) (ONGOING). Carryover from prior fiscal year. Project using $32 of TDC/Toll Credits in FY12/13 for match to 5307 funds. | Decrease Funding<br>TDA4:<br>— Delete funds in 12/13 in CON for $40<br><br>Total project cost decreased from $1,941 to $1,901 | Fund source change. Project qualifies for an Administrative Modification per item v. change source of funds. |
| Montebello, City of | LAES757 | Customer Information System Project: Including automatic vehicle location and real-time passenger information systems. | Decrease Funding<br>PTMISEA:<br>► Add funds in 12/13 in CON for $242<br>STA-1B:<br>- Decrease funds in 12/13 in CON from $500 to $161<br>5307LA:<br>- Decrease funds in 12/13 in CON from $2,000 to $1,611<br><br>Total project cost decreased from $3,500 to $3,014 | Project funding updated to reflect current cost estimates. Project qualifies for an Administrative Modification per item iv, cost decrease that does not result in the deletion of a project or a phase. |
| Rancho Palos Verdes, City of | LAF1605 | Pedestrian Safe Bus Stop Linkage. Linking 11 bus stops currently inaccessible because of lack of sidewalks on both the East and West Side of Hawthorne Blvd. from Crest Rd. to Palos Verdes Dr. South (about 13,000') | Decrease Funding<br>CMAQ:<br>► Add funds in 11/12 in ENG for $102<br>► Add funds in 12/13 in CON for $975<br>AGENCY:<br>— Delete funds in 12/13 in CON for $327<br>CITY:<br>► Add funds in 10/11 in ENG for $10<br>- Decrease funds in 11/12 in ENG from $100 to $26<br>- Decrease funds in 12/13 in CON from $1,077 to $244<br><br>Total project cost decreased from $1,544 to $1,397 | Project funding updated to reflect current cost estimates. Project qualifies for an Administrative Modification per item iv, cost decrease that does not result in the deletion of a project or a phase. |
| Santa Clarita - Transit, City of | LA0D137 | TRANSIT STATION RIGHT OF WAY PROCUREMENT FOR LAND AT THE EXISTING SANTA CLARITA METROLINK STATION. Carryover from prior fiscal year. $100 of toll credit in FY 12/13 in ROW. | Project description change to include toll credits. No change in scope.<br><br>No change in project funding<br><br>Total project cost remains the same at $5,017 | Project updated to include toll credits. Project qualifies for an Administrative Modification per item i, revise description without changing the project scope. |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transportation Improvement Program

Administrative Modification #13-02

Los Angeles County

Project Listing Report

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| AF5508 | Los Angeles | SCAB | | 1O1007 | NCR26 | | | | L | NON-REPORTABLE TCM | 2 |

Description:

| | | | |
|---|---|---|---|
| PTC | 850 | Agency | BURBANK |

Project will design and construct a bicycle and pedestrian bridge across the Los Angeles River in the City of Burbank and the City of Los Angeles. Project would construct 0.1 mile of Class III bike route on Bob Hope Dr between Riverside Dr and the north bank LA River and 0.1 mile of Class I bike path across the LA River between Bob Hope Drive and the Forest Lawn Dr / Memorial Dr intersection in the City of Burbank and City of Los Angeles.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 19 | | 151 | 170 | | | | | 19 | 151 | | 170 |
| STP ENHANCE-RIP TEA | 76 | | 604 | 680 | | | | | 76 | 604 | | 680 |
| LAF5508 Total | 95 | | 755 | 850 | | | | | 95 | 755 | | 850 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| AE2932 | Los Angeles | SCAB | | LAE2932 | NCR27 | | | | L | NON-REPORTABLE TCM | 2 |

Description:

| | | | |
|---|---|---|---|
| PTC | 2,200 | Agency | CARSON, CITY OF |

213TH ST. PEDESTRIAN SIDEWALK BRIGE OVER DOMINGUEZ CHANNEL. CONSTRUCT 213TH ST. PEDESTRIAN BRIDGE TO PROVIDE SAFE PASSAGE FOR PEDESTRIANS & WHEELCHAIRS OVER DOMINGUEZ CHANNEL.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 800 | 800 | 800 | | | | | | | 800 |
| AGENCY | 200 | | 1,200 | 1,400 | 200 | 1,200 | | | | | | 1,400 |
| LAE2932 Total | 200 | | 2,000 | 2,200 | 1,000 | 1,200 | | | | | | 2,200 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| A0G451 | Los Angeles | SCAB | | LA0G451 | CAX60 | | | | L | NON-EXEMPT | 2 |

Description:

| | | | |
|---|---|---|---|
| PTC | 7,594 | Agency | CULVER CITY |

BRIDGE NO. 53C0876, HIGUERA ST, OVER BALLONA CR. BETWEEN EASTHAM DRIVE AND JEFFERSON BLVD. REPLACE 3 LANE BRIDGE WITH A NEW 4 LANE BRIDGE.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BRIDGE - LOCAL | 1,018 | | 5,705 | 6,723 | 1,018 | | | | | 5,705 | | 6,723 |
| CITY FUNDS | 132 | | 739 | 871 | 132 | | | | | 739 | | 871 |
| LA0G451 Total | 1,150 | | 6,444 | 7,594 | 1,150 | | | | | 6,444 | | 7,594 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| AF1504 | Los Angeles | SCAB | | 1NL04 | NCR26 | | | | L | TCM | 2 |

Description:

| | | | |
|---|---|---|---|
| PTC | 167 | Agency | EL MONTE |

El Monte: Transit Cycle Friendly. El Monte proposes to implement the 1st phase of the El Monte Bike-Transit Hub component (Metro Bicycle Transportation Strategic Plan) a countywide effort to improve bike facilities

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 111 | 111 | | 111 | | | | | | 111 |
| CITY FUNDS | | | 56 | 56 | | 56 | | | | | | 56 |
| LAF1504 Total | | | 167 | 167 | | 167 | | | | | | 167 |

# 2013 Federal Transportation Improvement Program

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(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3125 | Los Angeles | SCAB | | 1AL04 | CAN65 | | | | L | NON-EXEMPT | 2 |

Description: PTC 15,302 Agency EL MONTE

Ramona Corridor Transit Center Access Project. Construct a new underpass structure on Ramona Blvd under Santa Anita Ave to access the lower level of the El Monte Transit Center. The proposed bus tunnel ramps will begin east of the Santa Anita Avenue and Ramona Boulevard Intersection on Ramona Boulevard and the tunnel will continue under Santa Anita Avenue (along Romona Boulevard) to the lower level of the El Monte Transit Center and includes 1 bus only lane in each direction.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 1,121 | | 6,530 | 7,651 | | | 1,121 | 6,530 | | | | 7,651 |
| CITY FUNDS | 1,121 | | 6,530 | 7,651 | | 526 | 3,501 | 3,624 | | | | 7,651 |
| LAF3125 Total | 2,242 | | 13,060 | 15,302 | | 526 | 4,622 | 10,154 | | | | 15,302 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF5125 | Los Angeles | SCAB | | 1AL04 | NCRH1 | | | | L | NON-REPORTABLE TCM | 2 |

Description: PTC 2,614 Agency EL MONTE

Ramona Blvd, Valley Blvd, & Valley Mall Intersection Improvement. City will reconfigure the five-way intersection. Valley Mall-cul-de-sac enables the widening of the intersection. Traffic signal upgrade-dual left-turn lanes on Valley Bl and right-turn pockets on Ramona Bl. Create additional curb area for bicycle racks, pedestrian amenities, bus pads, turnouts, and Class II bike lanes less than 1/4 mile.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 60 | 250 | 736 | 1,046 | | | | 310 | 597 | 139 | | 1,046 |
| PROP "C25" FUNDS | 60 | 250 | 1,258 | 1,568 | | | | 96 | 1,333 | 139 | | 1,568 |
| LAF5125 Total | 120 | 500 | 1,994 | 2,614 | | | | 406 | 1,930 | 278 | | 2,614 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G812 | Los Angeles | SCAB | | 1O1007 | NCR26 | | | | L | NON-REPORTABLE TCM | 2 |

Description: PTC 400 Agency GLENDALE

Glendale Narrows Bikeway Culvert Bridge This project consist of construction of a small bridge over a culvert to connect Glendale Narrows to Flower Street to create a class I bikelanes along Los Angeles River. Project length is under a mile.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 20H - HIGHWAY CAPITAL | | | 400 | 400 | | | | 400 | | | | 400 |
| LA0G812 Total | | | 400 | 400 | | | | 400 | | | | 400 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3715 | Los Angeles | SCAB | | 1TR1023 | ITS05 | | | | L | TCM | 2 |

Description: PTC 694 Agency GLENDALE

Advanced Wayfinding and Guidance System. Installation of 10 permanent changeable message signs (large) and 20 street changeable message signs (small) that will provide real-time dynamic directions to available parking.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 694 | 694 | | | | 694 | | | | 694 |
| LAF3715 Total | | | 694 | 694 | | | | 694 | | | | 694 |

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| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| A0G777 | Los Angeles | SCAB | | 1AL04 | NCR31 | | | | L | EXEMPT - 93.126 | 2 |

Description:

| | | |
|---|---|---|
| PTC | 7,518 | Agency |
| | | LA MIRADA |

Telegraph Road Realignment Project: realign Telegraph Road, modify traffic signals,add medians, street lighting and signing and striping.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | 1,500 | 6,018 | 7,518 | | | | 7,518 | | | | 7,518 |
| LA0G777 Total | | 1,500 | 6,018 | 7,518 | | | | 7,518 | | | | 7,518 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| AF1528 | Los Angeles | SCAB | | 1NL04 | NCR26 | | | | L | NON-REPORTABLE TCM COMMITTED | 2 |

Description:

| | | |
|---|---|---|
| PTC | 970 | Agency |
| | | LONG BEACH |

San Gabriel River Bike Path Gap Closure at Willow Street. Creation of off-street bicycle path to achieve bicycle route gap closure on Willow Street from the San Gabriel River Bike Path west to Studebaker Road. Bike path distance .5 miles.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 92 | | 691 | 783 | | 783 | | | | | | 783 |
| CITY FUNDS | 13 | | 174 | 187 | | 187 | | | | | | 187 |
| LAF1528 Total | 105 | | 865 | 970 | | 970 | | | | | | 970 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| AF1836 | Los Angeles | SCAB | | 1NL04 | NCR34 | | | | L | EXEMPT - 93.126 | 2 |

Description:

| | | |
|---|---|---|
| PTC | 1,322 | Agency |
| | | LONG BEACH |

City of Long Beach Atherton Street Enhancement Project. Rehabilitating the landscaped median to enhance the experience of over 37,000 pedestrians, bicyclists, transit users and autos daily.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | | | 703 | 703 | | 703 | | | | | | 703 |
| PROP "C20" FUNDS | 59 | | 560 | 619 | | 619 | | | | | | 619 |
| LAF1836 Total | 59 | | 1,263 | 1,322 | | 1,322 | | | | | | 1,322 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| AE1228 | Los Angeles | SCAB | | LAE1228 | NCR36 | | | | L | EXEMPT - 93.126 | 2 |

Description:

| | | |
|---|---|---|
| PTC | 49 | Agency |
| | | LOS ANGELES COUNTY |

REPAIR ROSECRANS AND ALONDRA BRIDGES PER THE COUNTY OF LOS ANGELES TRIENNIAL INSPECTION REPORT.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 40 | 40 | | 40 | | | | | | 40 |
| CITY FUNDS | | | 9 | 9 | | 9 | | | | | | 9 |
| LAE1228 Total | | | 49 | 49 | | 49 | | | | | | 49 |

# 2013 Federal Transportation Improvement Program

Administrative Modification #13-02
Los Angeles County
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(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3521 | Los Angeles | SCAB | | 1AL04 | NCN26 | | | | L | NON-REPORTABLE TCM COMMITTED | 2 |

Description:

PTC 600 Agency LOS ANGELES COUNTY

Willowbrook Area Bikeway Improvements. Install a bike path and two bike routes in the Willowbrook area to improve mobility. (Sharrows and bike route Distance in Miles 0.68)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 54 | | 60 | 114 | | | 54 | 60 | | | | 114 |
| STP ENHANCE-RIP TEA | | | 457 | 457 | | | | 457 | | | | 457 |
| LAF3521 Total | 54 | | 517 | 571 | | | 54 | 517 | | | | 571 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF5110 | Los Angeles | SCAB | | 1AL04 | NCR31 | | | | L | NON-REPORTABLE TCM | 2 |

Description:

PTC 918 Agency LOS ANGELES COUNTY

Fullerton Road at Pathfinder Road, et al. Project scope includes widening and restriping the intersections of Pathfinder Rd at Fullerton Rd and Pathfinder Rd at Brea Canyon Cutoff to add turn lanes. The project will add a 5-foot wide Class II bike lane on both sides of Pathfinder Rd leading from the intersection of Pathfinder Rd at Fullerton Rd to the Pathfinder County Park entrance, a one-quarter mile distance.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | | | 459 | 459 | | | | | 459 | | | 459 |
| PROP "C25" FUNDS | | | 459 | 459 | | | | | 459 | | | 459 |
| LAF5110 Total | | | 918 | 918 | | | | | 918 | | | 918 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8037 | Los Angeles | SCAB | | LA0C8037 | NCR36 | | | | L | EXEMPT - 93.126 | 2 |

Description:

PTC 24,221 Agency LOS ANGELES, CITY OF

SOTO ST BRIDGE OVER MISSION RD & HUNTINGTON DR WILL DEMOLISH EXISTING BRIDGE AND REALIGN THE STREET TO INCREASE TRAFFIC FLOW ADDING A 0.5 BIKE LANE. PPNO 3093 3380 (BRIDGE #53C0013)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BRIDGE - LOCAL | 1,448 | 2,970 | 10,727 | 15,145 | 15,145 | | | | | | | 15,145 |
| STP LOCAL - REGIONAL | | | 3,000 | 3,000 | 3,000 | | | | | | | 3,000 |
| CITY FUNDS | 362 | 742 | 1,390 | 2,494 | 2,494 | | | | | | | 2,494 |
| PROP "C25" FUNDS | | | 2,241 | 2,241 | 2,241 | | | | | | | 2,241 |
| STATE CASH (AB 3090) | 540 | 801 | | 1,341 | 1,341 | | | | | | | 1,341 |
| LA0C8037 Total | 2,350 | 4,513 | 17,358 | 24,221 | 24,221 | | | | | | | 24,221 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| A0C8046 | Los Angeles | SCAB | | LA0C8046 | CAR63 | | | | L | NON-EXEMPT | 2 |

Description:

PTC 15,417 Agency LOS ANGELES, CITY OF

BURBANK BLVD WIDENING-LANKERSHIM BLVD TO CLEON AVE. FROM VARYING ROADWAY WIDTH TO MODIFIED MAJOR HIGHWAY STANDARDS. FROM 1 LN TO 2 LNS IN EACH DIRECTION. PPNO 3097.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | | | 4,866 | 4,866 | | | | | 600 | 2,438 | 1,828 | 4,866 |
| CITY FUNDS | 601 | 1,562 | 4,273 | 6,436 | 262 | 431 | 646 | 646 | 501 | 1,903 | 2,047 | 6,436 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROP "C25" FUNDS | 1,115 | 3,000 | | 4,115 | 485 | 900 | 1,200 | 1,200 | 330 | | | 4,115 |
| LA0C8046 Total | 1,716 | 4,562 | 9,139 | 15,417 | 747 | 1,331 | 1,846 | 1,846 | 1,431 | 4,341 | 3,875 | 15,417 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8064 | Los Angeles | SCAB | | LA0C8064 | CAR63 | | | | L | NON-EXEMPT | 2 |

Description: PTC 2,472 Agency LOS ANGELES, CITY OF

SAN FERNANDO MISSION BLVD WIDENING, WHERE NECESSARY, BET SEPULVEDA BLVD & I-5 FWY. FROM 1 LANE TO 2 LANES IN EACH DIRECTION.PPNO 3106.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | | | 1,547 | 1,547 | | | | | 1,547 | | | 1,547 |
| CITY FUNDS | 33 | | 831 | 864 | 33 | | | | 831 | | | 864 |
| PROP "C25" FUNDS | 61 | | | 61 | 61 | | | | | | | 61 |
| LA0C8064 Total | 94 | | 2,378 | 2,472 | 94 | | | | 2,378 | | | 2,472 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8086 | Los Angeles | SCAB | | LA0C8086 | NCR91 | | | | L | EXEMPT - 93.126 | 2 |

Description: PTC 48,267 Agency LOS ANGELES, CITY OF

NORTH SPRING ST, OVER LOS ANGELES RIVER .4 MILES WEST OF I-5. REHABILITATE AND WIDEN 4 LANE BRIDGE (NO ADDED LANES) ADD SIDEWALKS UPGRADE BRIDGE RAILINGS (53C0859). High cost project agreement required.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BRIDGE - LOCAL | 4,000 | 5,599 | 20,864 | 30,463 | 30,463 | | | | | | | 30,463 |
| STP LOCAL - REGIONAL | 2,277 | 2,485 | 4,336 | 9,098 | 4,762 | | 4,336 | | | | | 9,098 |
| CITY FUNDS | 1,378 | 1,231 | 867 | 3,476 | 2,609 | | 867 | | | | | 3,476 |
| LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT | | | 229 | 229 | 229 | | | | | | | 229 |
| STATE CASH - RIP | | | 5,001 | 5,001 | 5,001 | | | | | | | 5,001 |
| LA0C8086 Total | 7,655 | 9,315 | 31,297 | 48,267 | 43,064 | | 5,203 | | | | | 48,267 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0F007 | Los Angeles | SCAB | | LA0F007 | NCR36 | | | | L | EXEMPT - 93.126 | 2 |

Description: PTC 40,733 Agency LOS ANGELES, CITY OF

GLENDALE BLVD.-HYPERION AVE. COMPLEX OF BRIDGES OVER LA RIVER, I-5 AND RIVERSIDE DR, REHABILITATION/SEISMIC RETROFIT; UPGRADE BRIDGE RAILING; INCLUDES BRIDGES 53C-1881, 53C-1882, 53C-1883, 53C-1884, 53C-1179 AND 53-1069. NO ADDITIONAL LANES. REALIGN I-5 NORTH BOUND OFF RAMP. CONSTRUCT A PEDESTRIAN BRIDGE OVER LA RIVER. (FED PROJECT ID: BHLS-5006(181)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BRIDGE - LOCAL | 1,685 | 443 | 33,754 | 35,882 | 1,605 | 523 | | | | 33,754 | | 35,882 |
| CITY FUNDS | 421 | 57 | 3,153 | 3,631 | 401 | 77 | 4,373 | | | -1,220 | | 3,631 |
| LOCAL ADVANCE CONSTRUCTION | | | | | | | 33,754 | | | -33,754 | | |
| LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT | | | 1,220 | 1,220 | | | | | | 1,220 | | 1,220 |
| LA0F007 Total | 2,106 | 500 | 38,127 | 40,733 | 2,006 | 600 | 38,127 | | | | | 40,733 |

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| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G104 | Los Angeles | SCAB | | REG0701 | NCR36 | | | | L | EXEMPT - 93.126 | 2 |

Description:

PTC 400,996 Agency LOS ANGELES, CITY OF

Bridge No. 53C1880,530595, SIXTH STREET, OVER LA RIVER, E SANTA ANA FREEWAY. REPLACE SEISMICALLY/STRUCTURALLY DEFICIENT SIXTH STREET VIADUCT WITH NEW VIADUCT. NO LANES BEING ADDED. TOLL CREDITS USED FOR R/W IN LIEU OF PROP 1B SEISMIC BOND FUNDS.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BRIDGE - LOCAL | 31,415 | 104,574 | 229,546 | 365,535 | 100,471 | | 72,591 | 62,927 | 50,000 | 79,546 | | 365,535 |
| CITY FUNDS | 5,721 | | | 5,721 | 5,721 | 5,162 | 18,100 | -6,478 | -6,478 | -10,306 | | 5,721 |
| LOCAL ADVANCE CONSTRUCTION | | | | | 35,518 | 39,839 | 117,116 | -62,927 | -50,000 | -79,546 | | |
| LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT | | | 29,740 | 29,740 | | | 6,478 | 6,478 | 6,478 | 10,306 | | 29,740 |
| LA0G104 Total | 37,136 | 104,574 | 259,286 | 400,996 | 141,710 | 45,001 | 214,285 | | | | | 400,996 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G710 | Los Angeles | SCAB | | 1NL04 | NCR27 | | | | L | EXEMPT - 93.126 | 2 |

Description:

PTC 708 Agency LOS ANGELES, CITY OF

Echo Park/Sunset Bl Streetscape Beautification - project will provide for construction of pedestrian and streetscape improvements along Sunset Bl in the Echo Park area.Project elements will include sidewalk improvements, street trees, transit amnenities, and parkway landscaping.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TRANS AND COMM AND SYS PRESRV PILOT PROG | 75 | | 491 | 566 | 75 | 491 | | | | | | 566 |
| LOCAL TRANS FUNDS | 19 | | 123 | 142 | 19 | 123 | | | | | | 142 |
| LA0G710 Total | 94 | | 614 | 708 | 94 | 614 | | | | | | 708 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE0180 | Los Angeles | SCAB | | LAE0180 | NCN34 | | | | L | EXEMPT - 93.126 | 2 |

Description:

PTC 1,200 Agency LOS ANGELES, CITY OF

LAUREL CANYON BLVD NEAR VICTORY BLVD. PROJECT WILL PROVIDE FOR PEDESTRIAN SAFETY AND BEAUTIFICATION TREATMENT. ELEMENTS INCLUDE LANDSCAPED MEDIAN ISLANDS.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 96 | | 864 | 960 | 96 | | 864 | | | | | 960 |
| CITY FUNDS | 24 | | 216 | 240 | 24 | | 216 | | | | | 240 |
| LAE0180 Total | 120 | | 1,080 | 1,200 | 120 | | 1,080 | | | | | 1,200 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1611 | Los Angeles | SCAB | | 1NL04 | NCN46 | | | | L | EXEMPT - 93.126 | 2 |

Description:

PTC 2,350 Agency LOS ANGELES, CITY OF

Cesar Chavez Transit Corridor (110 Fwy to Alameda). Installation of pedestrian/transit rider amenities inc. bus stop gardens at three intersections, new pedestrian lighting, street trees in a landscaped parkway & wayfinding signage.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | 283 | | 1,409 | 1,692 | 283 | | 1,409 | | | | | 1,692 |
| CITY FUNDS | 110 | | 548 | 658 | 110 | | 548 | | | | | 658 |
| LAF1611 Total | 393 | | 1,957 | 2,350 | 393 | | 1,957 | | | | | 2,350 |

# 2013 Federal Transportation Improvement Program

Administrative Modification #13-02
Los Angeles County
Project Listing Report
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE2378 | Los Angeles | SCAB | | LAE2378 | NCR31 | | | | L | EXEMPT - 93.126 | 2 |

Description:

ATLANTIC BLVD STREET IMPROVEMENTS FROM 52ND DRIVE TO 58TH STREET. RESURFACING EXISTING PAVEMENT, SIGNING AND STRIPING, MINOR CONCRETE REPAIRS, LANDSCAPING, TRAFFIC LOOPS.

PTC 950 Agency MAYWOOD

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 360 | 360 | 360 | | | | | | | 360 |
| STP LOCAL | | | 410 | 410 | 410 | | | | | | | 410 |
| PROP "C20" FUNDS | 55 | | 121 | 176 | 96 | 80 | | | | | | 176 |
| LAE2378 Total | 55 | | 891 | 946 | 866 | 80 | | | | | | 946 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1219 | Los Angeles | SCAB | | 1AL04 | NCR36 | | | | L | NON-REPORTABLE TCM COMMITTED | 2 |

Description:

Firestone Blvd Bridge Widening over San Gabriel River. The new configuration will maintain the number of vehicle travel lanes (3 westbound & 3 eastbound vehicle lanes) and the existing sidewalk (on one side) but will conform to current design standards (12 foot lanes) adding an 8 foot center median and an 8 foot sidewalk and an 8 foot bike lane on both the north and south sides of the bridge. bike lane - less than 1 mile. $782 of HBR funds programmed in LA000800 (group bridge listing)

PTC 4,331 Agency NORWALK

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 312 | 100 | 2,339 | 2,751 | 2,314 | 437 | | | | | | 2,751 |
| PROP "C25" FUNDS | 329 | | 1,251 | 1,580 | 1,342 | 238 | | | | | | 1,580 |
| LAF1219 Total | 641 | 100 | 3,590 | 4,331 | 3,656 | 675 | | | | | | 4,331 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3603 | Los Angeles | SCAB | | 1NL04 | NCN46 | | | | L | EXEMPT - 93.126 | 2 |

Description:

East Colorado Boulevard Pedestrian Improvements (Phase 2). Install ped-scale street lights, decorative crosswalks, bus benches & trash receptacles on a regionally significant street to increase livability, safety & enhance ped movement. East Colorado Boulevard between Hill Avenue and Allen Avenue in the City of Pasadena. (0.46 miles)

PTC 754 Agency PASADENA

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | 84 | | 519 | 603 | | 84 | 519 | | | | | 603 |
| CITY FUNDS | 21 | | 130 | 151 | | 21 | 130 | | | | | 151 |
| LAF3603 Total | 105 | | 649 | 754 | | 105 | 649 | | | | | 754 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1506 | Los Angeles | SCAB | | 1NL04 | NCR26 | | | | L | TCM | 2 |

Description:

Bike Compatible Rdwy Safety and Linkage on Palos Verdes Dr. The Project will have a Class II bike lane on both sides of Palos Verdes Drive South, with an unpaved shoulder for emergency use. (Distance 1.3 miles)

PTC 788 Agency RANCHO PALOS VERDES

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 56 | | 574 | 630 | 56 | 574 | | | | | | 630 |
| CITY FUNDS | 14 | | 144 | 158 | 14 | 144 | | | | | | 158 |
| LAF1506 Total | 70 | | 718 | 788 | 70 | 718 | | | | | | 788 |

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Administrative Modification #13-02
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(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| .AF5129 | Los Angeles | SCAB | | 1AL04 | CAX63 | | | | L | NON-REPORTABLE TCM | 2 |

Description: PTC 1,420 Agency ROSEMEAD

Valley Blvd Capacity Enhancement Project. Project will improve a 1.7-mile section of Valley Bl from Temple City Bl to Charlotte Av by widening and reconfiguring to accommodate an add'l peak-period travel lane in each dir, relocate traffic signals and ped lights, add raised center-median with ped lighting, landscaping, sidewalk improvements, a Class III bikelane (1.7 miles)and wayfinding signage.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R | 130 | | 509 | 639 | | | | | 416 | 223 | | 639 |
| PROP "C25" FUNDS | | | 781 | 781 | | | | | 508 | 273 | | 781 |
| LAF5129 Total | 130 | | 1,290 | 1,420 | | | | | 924 | 496 | | 1,420 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| .A0D477 | Los Angeles | SCAB | | LA0D477 | CARH3 | | | | L | NON-REPORTABLE TCM COMMITTED | 2 |

Description: PTC 8,705 Agency SANTA CLARITA

Golden Valley Road Widening/Gap Closure over State Route 14 - Cross Valley Connector. Widen two-lane SR-14 overpass to six lanes. SR-14 southbound off-ramp will be widened, traffic signals will be installed at SR-14 and Golden Valley Road, new 10-foot sidewalk and Class I bike lane will be built on both sides of overpass, pedestrian signal heads installed and wayfinding signs for pedestrians and bicyclists.(ped < 1/4 mile & bike < 1 mile)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 177 | | 4,264 | 4,441 | 177 | 4,264 | | | | | | 4,441 |
| PROP "C25" FUNDS | | | 4,264 | 4,264 | | | | 4,264 | | | | 4,264 |
| LA0D477 Total | 177 | | 8,528 | 8,705 | 177 | 4,264 | | 4,264 | | | | 8,705 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| A0G754 | Los Angeles | SCAB | | LA0G754 | CAR63 | | | | L | NON-REPORTABLE TCM COMMITTED | 2 |

Description: PTC 20,800 Agency SANTA CLARITA

Vista Canyon Road Bridge over the Santa Clara River and roadway from Vista Canyon Community (Jakes Way/Lost Canyon) to Soledad Canyon Road. Includes 750-foot long bridge, 1 lane in each direction, Class I bike lane. (bike lane less than 1 mile)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 1,000 | 100 | 19,700 | 20,800 | | 10,950 | 9,850 | | | | | 20,800 |
| LA0G754 Total | 1,000 | 100 | 19,700 | 20,800 | | 10,950 | 9,850 | | | | | 20,800 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| AF3105 | Los Angeles | SCAB | | 1AL04 | CAR60 | | | | L | NON-REPORTABLE TCM COMMITTED | 2 |

Description: PTC 6,864 Agency SANTA CLARITA

McBean Parkway Widening/Gap Closure over Santa Clara River. Widen McBean Parkway Bridge to 8 lanes and construct Class I Bike Path between McBean Parkway and Santa Clara River Trail. (distance .25 mi)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 1,114 | | 1,975 | 3,089 | 437 | 677 | 1,975 | | | | | 3,089 |
| PROP "C25" FUNDS | | | 3,775 | 3,775 | 535 | 827 | 2,413 | | | | | 3,775 |
| LAF3105 Total | 1,114 | | 5,750 | 6,864 | 972 | 1,504 | 4,388 | | | | | 6,864 |

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Los Angeles County
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(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| AF1534 | Los Angeles | SCAB | | 1NL04 | NCR26 | | | | L | TCM | 2 |
| | | | | | | | PTC | 399 | Agency | SANTA MONICA | |

Description:

Bike Technology Demonstration. Project will consist of design, installation and evaluation of several bicycle technologies, including bicycle activated detection at intersections, bike boxes, and bike parking.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 97 | | 182 | 279 | 279 | | | | | | | 279 |
| CITY FUNDS | 42 | | 78 | 120 | 120 | | | | | | | 120 |
| LAF1534 Total | 139 | | 260 | 399 | 399 | | | | | | | 399 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| AF3612 | Los Angeles | SCAB | | 1NL04 | NCR29 | | | | L | NON-REPORTABLE TCM COMMITTED | 2 |
| | | | | | | | PTC | 15,066 | Agency | SANTA MONICA | |

Description:

Colorado Pedestrian Promenade: LRT Station to Pier/Beach. A pedestrian promenade on Colorado Avenue to connect the Expo light rail terminus station at 4th Street with Downtown Santa Monica, the Civic Center area, the Pier and the beach. The Project is located on Colorado Avenue between 4th Street and the Santa Monica Pier in the City of Santa Monica, and includes the street, the sidewalks and both intersections. The total project area is approximately 1,240 linear feet.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 3,284 | 3,284 | | | | 3,284 | | | | 3,284 |
| CITY FUNDS | | | 11,782 | 11,782 | | | | 11,782 | | | | 11,782 |
| LAF3612 Total | | | 15,066 | 15,066 | | | | 15,066 | | | | 15,066 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| AF5524 | Los Angeles | SCAB | | 1TR1023 | TDM24 | | | | L | TCM Committed | 2 |
| | | | | | | | PTC | 2,493 | Agency | SANTA MONICA | |

Description:

Implementation of a Santa Monica bike-share program, including the purchase and installation of 250 bikes and 25 docking stations to be located at activity nodes and transit stations (including Expo LRT stations). Two vehicles will be acquired and outfitted to transport and redistribute bicycles between stations as needed. The bike-share docking stations will be solar powered where appropriate and include a technology platform for system operation through the web and smart phone applications.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 4 | | 946 | 950 | | 950 | | | | | | 950 |
| STP ENHANCE-RIP TEA | 1,543 | | | 1,543 | | 1,543 | | | | | | 1,543 |
| LAF5524 Total | 1,547 | | 946 | 2,493 | | 2,493 | | | | | | 2,493 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| A11G1 | Los Angeles | SCAB | | 1AL04 | NCR31 | | | | L | EXEMPT - 93.126 | 2 |
| | | | | | | | PTC | 389,240 | Agency | VARIOUS AGENCIES | |

Description:

Group projects for pavement resurfacing and or rehabilitation on local roads throughout County. Projects are consistent with 40 CFR part 93.126,127,128, exempt tables 2 & 3 categories. Pavement resurfacing, rehabilitation, reconstruction, AC overlays, road maintenance to prevent and eliminate hazards, no lane additions. There are projects in the grouped project listing that contain projects with toll credits.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BRIDGE - LOCAL | 7,468 | 20,362 | 37,002 | 64,832 | 64,832 | | | | | | | 64,832 |
| STP LOCAL | 6,501 | 7,888 | 105,154 | 119,543 | 36,502 | 40,202 | 21,139 | | 20,750 | 950 | | 119,543 |
| STP LOCAL - REGIONAL | | 4,500 | | 4,500 | 4,500 | | | | | | | 4,500 |
| AGENCY | | | 8,127 | 8,127 | 4,427 | 500 | 2,700 | 500 | | | | 8,127 |

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Los Angeles County
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(In $000`s)

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 2,752 | 3,820 | 21,456 | 28,028 | 9,780 | 13,767 | 2,961 | 120 | | 1,400 | 28,028 |
| GENERAL FUNDS | | | 70 | 70 | | 70 | | | | | 70 |
| LOCAL TRANS FUNDS | 35 | | 399 | 434 | | 434 | | | | | 434 |
| MEASURE R | 5,695 | 10,500 | 47,894 | 64,089 | 4,089 | 20,000 | 20,000 | | 20,000 | | 64,089 |
| MEASURE R 15 - LOCAL RETURN | 240 | | 1,484 | 1,724 | | 1,724 | | | | | 1,724 |
| PROP "C10" FUNDS | | | 122 | 122 | 122 | | | | | | 122 |
| PROP "C20" FUNDS | 4,105 | 6,000 | 13,521 | 23,626 | 23,172 | 454 | | | | | 23,626 |
| PROP "C25" FUNDS | 2,059 | | 6,586 | 8,645 | 8,645 | | | | | | 8,645 |
| PROP C"40" FUNDS | 8,500 | 13,000 | 44,000 | 65,500 | | 24,500 | 21,000 | | 20,000 | | 65,500 |
| LA11G1 Total | 37,355 | 66,070 | 285,815 | 389,240 | 156,069 | 101,651 | 67,800 | 620 | 60,750 | 2,350 | 389,240 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| A11G2 | Los Angeles | SCAB | | 1AL04 | NCR25 | | | | L | EXEMPT - 93.126 | 2 |
| Description: | | | | | | | PTC | 41,261 | Agency | VARIOUS AGENCIES | |

Group projects for bicylce and pedestrian facilites. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Projects to upgrade, create, maintain, enhance, or eliminate hazards for pedestrians and cyclist facilities throughout County.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| RECREATIONAL TRAILS | 39 | | | 39 | | 39 | | | | | | 39 |
| STP LOCAL | 1,000 | 1,500 | 6,500 | 9,000 | 1,968 | 3,000 | | 4,032 | | | | 9,000 |
| CITY FUNDS | | | 1,488 | 1,488 | | 684 | 439 | 365 | | | | 1,488 |
| MEASURE R | 1,000 | 2,500 | 6,500 | 10,000 | | 5,000 | | 5,000 | | | | 10,000 |
| PROP "C20" FUNDS | 500 | 1,000 | 8,528 | 10,028 | 9,823 | | | 205 | | | | 10,028 |
| PROP C"40" FUNDS | 500 | 500 | 9,500 | 10,500 | | 5,500 | | 5,000 | | | | 10,500 |
| PROP "A" FUNDS | 10 | | 196 | 206 | | 10 | 196 | | | | | 206 |
| LA11G2 Total | 3,049 | 5,500 | 32,712 | 41,261 | 11,791 | 14,233 | 635 | 14,602 | | | | 41,261 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| A11G2N | Los Angeles | SCAB | | 1AL04 | NCR31 | | | | L | NON-REPORTABLE TCM | 2 |
| Description: | | | | | | | PTC | 14,993 | Agency | VARIOUS AGENCIES | |

Group projects for bicylce and pedestrian facilites. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Projects to upgrade, create, maintain, enhance, or eliminate hazards for pedestrians and cyclist facilities throughout County, non reportable TCMs, project split from LA11G2, bicyle type projects do not exceed 1 mile and ped projects do not exceed 1/4 mile.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP ENHANCE-LOCAL TEA | 354 | | | 354 | 354 | | | | | | | 354 |
| STP LOCAL | | | 2,000 | 2,000 | | 1,000 | | 1,000 | | | | 2,000 |
| TRANS AND COMM AND SYS PRESRV PILOT PROG | 991 | | | 991 | 991 | | | | | | | 991 |
| AGENCY | | | 270 | 270 | 270 | | | | | | | 270 |
| CITY FUNDS | 454 | | 6,306 | 6,760 | 131 | 1,000 | | 4,901 | | | 728 | 6,760 |
| LOCAL TRANS FUNDS | | | 2,000 | 2,000 | | | 2,000 | | | | | 2,000 |
| MEASURE R | | | 1,000 | 1,000 | | 1,000 | | | | | | 1,000 |
| PROP "C20" FUNDS | | | 1,000 | 1,000 | | | | 1,000 | | | | 1,000 |
| TDA ARTICLE #3 | | | 30 | 30 | 30 | | | | | | | 30 |
| LA11G2N Total | 1,799 | | 12,606 | 14,405 | 1,776 | 3,000 | 2,000 | 6,901 | | | 728 | 14,405 |

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Administrative Modification #13-02
Los Angeles County
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(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| A11G2T | Los Angeles | SCAB | | 1NL04 | NCR26 | | | | L | EXEMPT - 93.126 | 2 |

Description: PTC 6,816 Agency VARIOUS AGENCIES

Group projects for bicycle and pedestrian facilities. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Projects to upgrade, create, maintain, enhance, or eliminate hazards for pedestrians and cyclist facilities throughout County.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 386 | | 1,000 | 1,386 | | 451 | 137 | 798 | | | | 1,386 |
| STP ENHANCE-RIP TEA | 657 | | 4,773 | 5,430 | | 1,549 | | 3,881 | | | | 5,430 |
| LA11G2T Total | 1,043 | | 5,773 | 6,816 | | 2,000 | 137 | 4,679 | | | | 6,816 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| A11G2TN | Los Angeles | SCAB | | 1NL04 | NCR31 | | | | L | NON-REPORTABLE TCM | 2 |

Description: PTC 21,250 Agency VARIOUS AGENCIES

Group projects for bicycle and pedestrian facilities. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Projects to upgrade, create, maintain, enhance, or eliminate hazards for pedestrians and cyclist facilities throughout County, Non Reportable TCMs, project split from LA11G2,bicyle type projects are under 1 mile and ped type projects are less than 1/4 mile.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | | | 1,000 | 1,000 | | | 500 | 500 | | | | 1,000 |
| AGENCY | | | 452 | 452 | | 452 | | | | | | 452 |
| CITY FUNDS | 288 | | 4,448 | 4,736 | 981 | 743 | 2,239 | 773 | | | | 4,736 |
| COUNTY | | | 500 | 500 | | | | 500 | | | | 500 |
| MEASURE R | | | 1,000 | 1,000 | | | 500 | 500 | | | | 1,000 |
| PROP "C20" FUNDS | | | 1,000 | 1,000 | | | 500 | 500 | | | | 1,000 |
| STP-ENTRANCEMENT PRIOR STIP | 894 | | 2,527 | 3,421 | 3,421 | | | | | | | 3,421 |
| STP ENHANCE-RIP TEA | 576 | | 8,565 | 9,141 | | 764 | 5,174 | 3,203 | | | | 9,141 |
| LA11G2TN Total | 1,758 | | 19,492 | 21,250 | 4,402 | 1,959 | 8,913 | 5,976 | | | | 21,250 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| A11G3 | Los Angeles | SCAB | | 1AL04 | NCR30 | | | | L | EXEMPT - 93.126 | 2 |

Description: PTC 190,955 Agency VARIOUS AGENCIES

Group projects for safety and operating improvements on the local highway system throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Railroad/highway crossing, safer Federal-aid system roads, shoulder improvements, projects that correct, improve, or eliminate a hazardous location or feature, traffic control devices and operating assistance, signalization projects (individual intersections), pavement marking demonstration projects, truck climbing la

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 200 | 200 | | 200 | | | | | | 200 |
| DEMO - TEA 21 | | 200 | | 200 | 200 | | | | | | | 200 |
| SURFACE TRANS PROG | 284 | | | 284 | 284 | | | | | | | 284 |
| STP LOCAL | 4,222 | 6,009 | 32,759 | 42,990 | 6,070 | 16,680 | 240 | 10,000 | 10,000 | | | 42,990 |
| STP LOCAL - REGIONAL | 510 | 150 | 3,807 | 4,467 | 3,657 | 810 | | | | | | 4,467 |
| CITY FUNDS | 3,357 | 1,650 | 27,105 | 32,112 | 10,409 | 6,182 | 3,196 | 12,325 | | | | 32,112 |
| FEE | 145 | | 310 | 455 | 155 | 300 | | | | | | 455 |
| GENERAL FUNDS | 200 | 200 | 150 | 550 | | 550 | | | | | | 550 |
| LOCAL TRANS FUNDS | 435 | 169 | 5,375 | 5,979 | 2,196 | | 3,783 | | | | | 5,979 |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R | 2,075 | 7,000 | 21,600 | 30,675 | 75 | 15,000 | 600 | | 15,000 | 30,675 |
| MEASURE R 15 - LOCAL RETURN | | | 917 | 917 | 390 | 325 | 202 | | | 917 |
| PROP "C20" FUNDS | 680 | 2,135 | 8,170 | 10,985 | 10,325 | 495 | 165 | | | 10,985 |
| PROP "C25" FUNDS | 1,103 | 1,418 | 13,620 | 16,141 | 4,628 | 6,250 | 5,263 | | | 16,141 |
| PROP C"40" FUNDS | 6,000 | 7,000 | 32,000 | 45,000 | | 15,000 | | 15,000 | 15,000 | 45,000 |
| LA11G3 Total | 19,011 | 25,931 | 146,013 | 190,955 | 38,389 | 61,792 | 13,449 | 37,325 | 40,000 | 190,955 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| .A11G4T | Los Angeles | SCAB | | 1NL04 | NCR46 | | | | L | EXEMPT - 93.126 | 2 |

Description:

| | | |
|---|---|---|
| PTC | 13,487 | Agency |
| | | VARIOUS AGENCIES |

Group Projects for planting, landscaping, transportation system betterments, beautification and scenic easements thoughout the County (no lane additions). Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 563 | 840 | 3,927 | 5,330 | 2,473 | 2,442 | 415 | | | | | 5,330 |
| PROP "C25" FUNDS | | | 271 | 271 | 116 | 120 | 35 | | | | | 271 |
| STP-ENTRANCEMENT PRIOR STIP | | | 3,669 | 3,669 | 2,539 | 1,130 | | | | | | 3,669 |
| STP ENHANCE-RIP TEA | 162 | | 4,055 | 4,217 | 889 | 1,381 | 738 | 1,209 | | | | 4,217 |
| LA11G4T Total | 725 | 840 | 11,922 | 13,487 | 6,017 | 5,073 | 1,188 | 1,209 | | | | 13,487 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| .A11G5 | Los Angeles | SCAB | | 1AL04 | NCN47 | | | | L | EXEMPT - 93.126 | 2 |

Description:

| | | |
|---|---|---|
| PTC | 31,932 | Agency |
| | | VARIOUS AGENCIES |

Group projects for directional and informational signage on local roads throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Directional and informarmational signs, sign removals, and/or systems to improve or upgrade signage mechanisms.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | 300 | 500 | 7,700 | 8,500 | 3,300 | 3,200 | 2,000 | | | | | 8,500 |
| CITY FUNDS | 39 | | 893 | 932 | 932 | | | | | | | 932 |
| MEASURE R | 500 | 500 | 9,000 | 10,000 | | 5,000 | 5,000 | | | | | 10,000 |
| PROP "C20" FUNDS | | | 2,500 | 2,500 | 2,345 | 155 | | | | | | 2,500 |
| PROP C"40" FUNDS | 1,000 | 1,000 | 8,000 | 10,000 | | 5,000 | 5,000 | | | | | 10,000 |
| LA11G5 Total | 1,839 | 2,000 | 28,093 | 31,932 | 6,577 | 13,355 | 12,000 | | | | | 31,932 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| A11G5N | Los Angeles | SCAB | | 1AL04 | NCR31 | | | | L | NON-REPORTABLE TCM | 2 |

Description:

| | | |
|---|---|---|
| PTC | 8,304 | Agency |
| | | VARIOUS AGENCIES |

Group projects for directional and informational signage on local roads throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Directional and informarmational signs, sign removals, and/or systems to improve or upgrade signage mechanisms, Non reportable TCMs, project split from LA11G5.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | | | 2,000 | 2,000 | | | 1,000 | | 1,000 | | | 2,000 |
| CITY FUNDS | | | 1,639 | 1,639 | | | | 1,151 | 488 | | | 1,639 |
| LOCAL TRANS FUNDS | | | 1,665 | 1,665 | 53 | | 1,000 | 54 | 558 | | | 1,665 |
| MEASURE R | | | 1,000 | 1,000 | | | | | 1,000 | | | 1,000 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROP "C20" FUNDS | | | 2,000 | 2,000 | | | | 1,000 | | 1,000 | | 2,000 |
| LA11G5N Total | | | 8,304 | 8,304 | 53 | | | 3,000 | 1,205 | 4,046 | | 8,304 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| .A0D73 | Los Angeles | SCAB | | LA0D73 | CAN69 | 5 | .1 | 6.8 | S | TCM | 2 |

Description: PTC 1,250,910 Agency CALTRANS

Route 5: LA MIRADA, NORWALK & SANTA FE SPRINGS-ORANGE CO LINE TO RTE 605 JUNCTION. WIDEN FOR HOV & MIXED FLOW LNS, RECONSTRUCT VALLEY VIEW (EA 2159A0 = 21591, 21592, 21593, 21594, 21595, PPNO 2808 = 4153, 2808, 4154, 4155, 4156). TCRP#42.2&42.1

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 73,000 | 73,000 | | | 60,000 | | 13,000 | | | 73,000 |
| DEMO-SAFETEA-LU | | 832 | | 832 | 832 | | | | | | | 832 |
| DEMO - TEA 21 | | 3,297 | | 3,297 | | 3,297 | | | | | | 3,297 |
| PROP "C25" FUNDS | 10,693 | 211,329 | 118,942 | 340,964 | 222,022 | 118,942 | | | | | | 340,964 |
| CORRIDOR MOBILITY PROGRAM | | | 315,011 | 315,011 | 315,011 | | | | | | | 315,011 |
| SHOPP - ADVANCE CONSTRUCTION | | | 7,000 | 7,000 | | 7,000 | | | | | | 7,000 |
| STATE LOCAL PARTNER | | | 62,656 | 62,656 | | 62,656 | | | | | | 62,656 |
| STATE CASH - GRANDFATHERED IIP | 42,654 | 15,115 | | 57,769 | 57,769 | | | | | | | 57,769 |
| STATE CASH - IIP | 13,832 | | | 13,832 | 13,832 | | | | | | | 13,832 |
| STATE CASH - RIP | 1,068 | 408 | | 1,476 | 1,476 | | | | | | | 1,476 |
| STIP ADVANCE CON-IIP | | | 22,784 | 22,784 | | 22,784 | | | | | | 22,784 |
| STIP ADVANCE CON-RIP | | 225,561 | 1,728 | 227,289 | 225,561 | 1,728 | | | | | | 227,289 |
| TRAFFIC CONGESTION RELIEF | 6,000 | 119,000 | | 125,000 | 45,668 | 19,833 | 19,833 | 39,666 | | | | 125,000 |
| LA0D73 Total | 74,247 | 575,542 | 601,121 | 1,250,910 | 882,171 | 236,240 | 79,833 | 39,666 | 13,000 | | | 1,250,910 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| .A000358 | Los Angeles | SCAB | | LA000358 | CAN69 | 5 | 26.7 | 36.4 | S | TCM | 2 |

Description: PTC 719,796 Agency CALTRANS

Route 005: --- FROM ROUTE 134 TO ROUTE 170 HOV LANES (8 TO 10 LANES) (CFP 346)(2001 CFP 8355). (EA# 12180, 12181,12182+12183=1218w,12184, 13350 PPNO 0142F,151E,3985,3986,3987) SAFETEA LU # 570. CONSTRUCT MODIFIED IC @ I-5 EMPIRE AVE, AUX LNS NB & SB BETWEEN BURBANK BLVD & EMPIRE AVE; AND MODIFY EXISTING STRUCTURES. ADD AUXILIARY LANE BETWEEN ALAMEDA AND OLIVE FROM PM 28.43 to PM 29.78

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM | | | 25,000 | 25,000 | 25,000 | | | | | | | 25,000 |
| CMAQ | | | 82,289 | 82,289 | 82,289 | | | | | | | 82,289 |
| DEMO-SAFETEA-LU | | | 400 | 400 | 400 | | | | | | | 400 |
| STP LOCAL - REGIONAL | | | 40,000 | 40,000 | 40,000 | | | | | | | 40,000 |
| PROP "C25" FUNDS | 46,693 | 55,510 | 160,937 | 263,140 | 263,140 | | | | | | | 263,140 |
| CORRIDOR MOBILITY PROGRAM | | | 99,100 | 99,100 | 99,100 | | | | | | | 99,100 |
| STATE LOCAL PARTNER | | | 20,000 | 20,000 | 20,000 | | | | | | | 20,000 |
| STATE CASH - RIP PRIOR | | 35,440 | | 35,440 | 35,440 | | | | | | | 35,440 |
| STATE CASH - IIP | 10,236 | 2,082 | | 12,318 | 12,318 | | | | | | | 12,318 |
| STATE CASH - RIP | 19,171 | 1,910 | | 21,081 | 21,081 | | | | | | | 21,081 |

| | | | | | | |
|---|---|---|---|---|---|---|
| STIP ADVANCE CON-IIP | 350 | | 2,185 | 2,535 | 2,535 | 2,535 |
| STIP ADVANCE CON-RIP | 2,000 | 80 | 116,413 | 118,493 | 118,493 | 118,493 |
| LA000358 Total | 78,450 | 95,022 | 546,324 | 719,796 | 719,796 | 719,796 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| A0G440 | Los Angeles | SCAB | | LAE0465 | CAN69 | 5 | 44.9 | 59 | S | TCM | 2 |

Description: PTC 410,000 Agency CALTRANS

Route 005: PHASE 2 AND 3 OF 3-- IN LA/SANTA CLARITA: PHASE 2 (N/B FR RTE 14 TO WELDON CNYN ROAD; CONSTRUCT HOV LANE )& PHASE 3 (FR SR14 TO PARKER RD OC; CONSTRUCT HOV, TRUCK & AUX LANES (EA 2332C, PPNO 3189A & EA 2332E PPNO 3189B), SAFTETEA-LU#465. PE & RW $ ARE PROGRAMMED FOR EA 2332E ONLY.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 1,600 | | | 1,600 | 1,600 | | | | | | | 1,600 |
| TRANS AND COMM AND SYS PRESRV PILOT PROG | 1,414 | | | 1,414 | | 1,414 | | | | | | 1,414 |
| MEASURE R | 38,000 | | | 38,000 | 2,400 | 35,600 | | | | | | 38,000 |
| PRIVATE FUNDS | 6,570 | | | 6,570 | 6,570 | | | | | | | 6,570 |
| LA0G440 Total | 47,584 | | | 47,584 | 10,570 | 37,014 | | | | | | 47,584 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| A000548 | Los Angeles | SCAB | | LA000548 | CAN69 | 10 | 33.4 | 37.5 | S | TCM | 2 |

Description: PTC 195,580 Agency CALTRANS

Route 10: FROM PUENTE TO CITRUS HOV LANES FROM 8 TO 10 LANES & SOUNDWALLS (C-ISTEA 77720, 95 STIP-IIP) (EA# 117080,11172, 1170U, PPNO# 0309N, 0309S)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 104,800 | 104,800 | | 80,000 | 24,800 | | | | | 104,800 |
| SHOPP - ADVANCE CONSTRUCTION | | | 34,200 | 34,200 | | 34,200 | | | | | | 34,200 |
| STATE CASH - GRANDFATHERED IIP | 3,517 | | | 3,517 | 3,517 | | | | | | | 3,517 |
| STATE CASH - IIP | | 384 | | 384 | 384 | | | | | | | 384 |
| STATE CASH - PRIOR STIP | 15,641 | 27,548 | | 43,189 | 43,189 | | | | | | | 43,189 |
| STIP ADVANCE CON-PIIP | | | 5,691 | 5,691 | | 5,691 | | | | | | 5,691 |
| STIP ADVANCE CON-PRIP | | | 3,642 | 3,642 | | 3,642 | | | | | | 3,642 |
| TRAFFIC CONGESTION RELIEF | 157 | | | 157 | 157 | | | | | | | 157 |
| LA000548 Total | 19,315 | 27,932 | 148,333 | 195,580 | 47,247 | 123,533 | 24,800 | | | | | 195,580 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| A0B875 | Los Angeles | SCAB | | LA0B875 | CAN69 | 10 | 37.5 | 42.4 | S | TCM | 2 |

Description: PTC 192,143 Agency CALTRANS

Route 10: HOV LANES FROM CITRUS TO ROUTE 57/210 - (EA# 11934, PPNO# 0310B)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 500 | | 144,441 | 144,941 | 500 | | | 55,000 | 89,441 | | | 144,941 |
| STATE CASH - RIP PRIOR | | 9,500 | | 9,500 | 9,500 | | | | | | | 9,500 |
| STATE CASH - RIP | 14,500 | | | 14,500 | 14,500 | | | | | | | 14,500 |
| STIP ADVANCE CON-RIP | | | 23,059 | 23,059 | | | | 23,059 | | | | 23,059 |

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TRAFFIC CONGESTION RELIEF | 143 | | | 143 | 143 | | | | | | | | | 143 |
| LA0B875 Total | 15,143 | 9,500 | 167,500 | 192,143 | 24,643 | | | | | 78,059 | 89,441 | | | 192,143 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| A0D399 | Los Angeles | SCAB | | LA0D399 | CARH3 | 60 | 22 | 23 | S | NON-EXEMPT | 2 |

Description: PTC 20,900 Agency DIAMOND BAR

Route 60: CONSTRUCTION OF NEW PARTIAL DIAMOND INTERCHANGE FOR STATE ROUTE 60 (SR-60) AT LEMON AVE (SAFETEA-LU # 587).

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | 1,120 | 7,480 | 8,600 | | 1,120 | 7,480 | | | | | 8,600 |
| AGENCY | 2,500 | | | 2,500 | 2,500 | | | | | | | 2,500 |
| CITY FUNDS | | 280 | 7,226 | 7,506 | | 280 | 7,226 | | | | | 7,506 |
| PROP "C25" FUNDS | | | 2,294 | 2,294 | | 2,294 | | | | | | 2,294 |
| LA0D399 Total | 2,500 | 1,400 | 17,000 | 20,900 | 2,500 | 3,694 | 14,706 | | | | | 20,900 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| A0G230 | Los Angeles | SCAB | | 1AL04 | CAR75 | 101 | 33 | 34.4 | S | NON-REPORTABLE TCM COMMITTED | 2 |

Description: PTC 22,590 Agency AGOURA HILLS

U.S. 101 FREEWAY AND PALO COMADO CANYON ROAD BRIDGE-AT CHESEBRO ROAD (PM 33.0/34.4). Widening of bridge from 2-lanes to 4-lanes, construction of sidewalks and bike lanes (bike lanes - 0.63 miles), modification of on/off ramps, and modification of various intersections.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 20H - HIGHWAY CAPITAL | 2,590 | | 20,000 | 22,590 | 2,590 | | 8,000 | 6,000 | 6,000 | | | 22,590 |
| LA0G230 Total | 2,590 | | 20,000 | 22,590 | 2,590 | | 8,000 | 6,000 | 6,000 | | | 22,590 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| A960142 | Los Angeles | SCAB | | LA960142 | NCRH3 | 101 | 37.54 | 38.03 | S | NON-REPORTABLE TCM COMMITTED | 2 |

Description: PTC 23,382 Agency WESTLAKE VILLAGE

Rte 101/Lindero Canyon Road Interchange Improvement Project. Lindero Cyn Rd btw Via Colinas and Agoura Rd widened from 2 to 3 lanes in each direction. Ramp G-6 widened to 2 lanes to provide for 2 free RT lanes for eastbound Via Colinas traffic at Lindero Cyn Rd. The existing northbound aux lane will be extended southerly from its terminus at Ramp G-6 to Ramp G-3. Includes bike path construction (.49 miles).

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO - TEA 21 | | | 244 | 244 | 244 | | | | | | | 244 |
| CITY FUNDS | 300 | | 4,763 | 5,063 | 5,063 | | | | | | | 5,063 |
| MEASURE R 20H - HIGHWAY CAPITAL | | | 9,500 | 9,500 | 9,500 | | | | | | | 9,500 |
| PROP "C25" FUNDS | | | 8,575 | 8,575 | 8,575 | | | | | | | 8,575 |
| LA960142 Total | 300 | | 23,082 | 23,382 | 23,382 | | | | | | | 23,382 |

# 2013 Federal Transportation Improvement Program

Administrative Modification #13-02
Los Angeles County
Project Listing Report
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| .A000512 | Los Angeles | SCAB | | LA000512 | CAR60 | 710 | 3.6 | 5 | S | NON-EXEMPT | 2 |

Description:

| | | |
|---|---|---|
| PTC | 960,203 | Agency LONG BEACH |

BRIDGE NO. 53C0065, OCEAN BLVD, OVER ENTRANCE CHANNEL, UP RR, 1.0 MI E STATE ROUTE 47. Replace existing 5 lane Gerald Desmond Bridge (GDB) with new 6 lane bridge.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BRIDGE - LOCAL | 10,000 | 40,000 | 161,800 | 211,800 | 192,986 | | | 18,814 | | | | 211,800 |
| PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE | 22,078 | 77,922 | | 100,000 | 100,000 | | | | | | | 100,000 |
| SURFACE TRANS PROG | 5,782 | | | 5,782 | 5,782 | | | | | | | 5,782 |
| STP LOCAL - REGIONAL | | | 11,315 | 11,315 | | | | 11,315 | | | | 11,315 |
| LOCAL ADVANCE CONSTRUCTION | | | -18,814 | -18,814 | | | | -18,814 | | | | -18,814 |
| PROP "C25" FUNDS | | | 17,306 | 17,306 | 17,306 | | | | | | | 17,306 |
| PORT FUNDS | 11,880 | 10,182 | 110,752 | 132,814 | 125,009 | | | | 7,805 | | | 132,814 |
| CORRIDOR MOBILITY PROGRAM | | | 153,657 | 153,657 | 153,657 | | | | | | | 153,657 |
| SHOPP ADVANCE CONSTRUCTION - TCIF | | | 299,795 | 299,795 | 299,795 | | | | | | | 299,795 |
| SHOPP - ADVANCE CONSTRUCTION | | | 46,548 | 46,548 | 46,548 | | | | | | | 46,548 |
| LA000512 Total | 49,740 | 128,104 | 782,359 | 960,203 | 941,083 | | | 11,315 | 7,805 | | | 960,203 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 8790 | Los Angeles | SCAB | | 18790 | PLN40 | 710 | 26.5 | 32.7 | S | EXEMPT - 93.126 | 2 |

Description:

| | | |
|---|---|---|
| PTC | 70,454 | Agency CALTRANS |

Route 710: Study to perform alternative analysis, engineering and environmental studies to close 710 Freeway gap. (EA # 187901, PPN0# 2215)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 2,400 | | | 2,400 | | 2,400 | | | | | | 2,400 |
| MEASURE R | 59,000 | | | 59,000 | 58,000 | 1,000 | | | | | | 59,000 |
| STATE CASH - IPP PRIOR | 4,054 | | | 4,054 | 4,054 | | | | | | | 4,054 |
| STATE CASH - RIP PRIOR | 5,000 | | | 5,000 | 5,000 | | | | | | | 5,000 |
| 18790 Total | 70,454 | | | 70,454 | 67,054 | 3,400 | | | | | | 70,454 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ALS04 | Los Angeles | Various | | REG0701 | SHP03 | 999 | | | S | EXEMPT - 93.126 | 2 |

Description:

| | | |
|---|---|---|
| PTC | 108,711 | Agency CALTRANS |

Route 999:IN L.A. Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - ADVANCE CONSTRUCTION | | | 95,940 | 95,940 | | 18,057 | 34,108 | 20,849 | 22,926 | | | 95,940 |
| SHOPP AC-PRIOR | | | 12,771 | 12,771 | | 12,771 | | | | | | 12,771 |
| LALS04 Total | | | 108,711 | 108,711 | | 30,828 | 34,108 | 20,849 | 22,926 | | | 108,711 |

# 2013 Federal Transportation Improvement Program

Administrative Modification #13-02
Los Angeles County
Project Listing Report
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LALS06 | Los Angeles | Various | | REG0701 | SHP04 | 999 | | | S | EXEMPT - 93.126 | 2 |

Description:

PTC 12,277 Agency CALTRANS

Route 999: Grouped Projects for Safety Improvements - SHOPP Mobility Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - ADVANCE CONSTRUCTION | | | 12,277 | 12,277 | | 7,162 | 5,115 | | | | | 12,277 |
| LALS06 Total | | | 12,277 | 12,277 | | 7,162 | 5,115 | | | | | 12,277 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LALS07 | Los Angeles | Various | | REG0701 | SHP01 | 999 | | | S | EXEMPT - 93.126 | 2 |

Description:

PTC 208,790 Agency CALTRANS

Route 999: Grouped Projects for Safety Improvements - SHOPP Mandates Program Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - ADVANCE CONSTRUCTION | | | 179,560 | 179,560 | | 82,968 | 4,265 | 21,513 | 70,814 | | | 179,560 |
| SHOPP AC-PRIOR | | | 29,230 | 29,230 | | 29,230 | | | | | | 29,230 |
| LALS07 Total | | | 208,790 | 208,790 | | 112,198 | 4,265 | 21,513 | 70,814 | | | 208,790 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LALS08 | Los Angeles | Various | | REG0701 | SHP01 | 999 | | | S | EXEMPT - 93.126 | 2 |

Description:

PTC 49,485 Agency CALTRANS

Route 999: Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - ADVANCE CONSTRUCTION | | | 22,809 | 22,809 | | 20,934 | 1,875 | | | | | 22,809 |
| SHOPP AC-PRIOR | | | 26,676 | 26,676 | | 26,676 | | | | | | 26,676 |
| LALS08 Total | | | 49,485 | 49,485 | | 47,610 | 1,875 | | | | | 49,485 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1654 | Los Angeles | SCAB | | 1NL04 | NCN27 | | | | T | NON-REPORTABLE TCM COMMITTED | 2 |

Description:

PTC 1,810 Agency BALDWIN PARK

Baldwin Park Metrolink Pedestrian Overcrossing. Construct a pedestrian overcrossing over Bogart Ave and the Metrolink line to link the station with vital bus transfer points and to provide access to parking overflow areas. (approximatly 50' bridge)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 905 | 905 | | 905 | | | | | | 905 |
| LOCAL TRANS FUNDS | | | 905 | 905 | | 905 | | | | | | 905 |
| LAF1654 Total | | | 1,810 | 1,810 | | 1,810 | | | | | | 1,810 |

# 2013 Federal Transportation Improvement Program

Administrative Modification #13-02
Los Angeles County
Project Listing Report
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| LAF1455 | Los Angeles | SCAB | | LAF1455 | BUN94 | | | T | NON-REPORTABLE TCM COMMITTED | 2 |
| | | | | | | PTC | 811 | Agency | BURBANK | |

Description:
Cross-Town Transit Connector and Service Expansion. Funds to acquire two (2) CNG buses to implement new local transit service between North Hollywood Red Line Station and Downtown Burbank.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 649 | 649 | | | | 649 | | | | 649 |
| CITY FUNDS | | | 162 | 162 | | | | 162 | | | | 162 |
| LAF1455 Total | | | 811 | 811 | | | | 811 | | | | 811 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| LAE0001A | Los Angeles | SCAB | | LAE0001A | BUN94 | | | T | NON-REPORTABLE TCM COMMITTED | 2 |
| | | | | | | PTC | 786 | Agency | GLENDALE | |

Description:
PURCHASE OF 2 CNG BUSES FOR GLENDALE BEELINE TRANSIT SYSTEM

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 386 | 386 | 386 | | | | | | | 386 |
| PROP "C25" FUNDS | | | 400 | 400 | 400 | | | | | | | 400 |
| LAE0001A Total | | | 786 | 786 | 786 | | | | | | | 786 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0F024 | Los Angeles | SCAB | | LA0F024 | TRR06 | | | T | EXEMPT - 93.127 | 2 |
| | | | | | | PTC | 3,986 | Agency | LONG BEACH PUBLIC TRANSPORTATION COMPANY | |

Description:
Prop 1B Security Bond Projects: Including security projects such as surveillance system and lighting. In addition, to purchase of security and safety equipment.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROP C"40" FUNDS | | | 1,382 | 1,382 | 1,141 | 20 | 221 | | | | | 1,382 |
| PROP "C5" FUNDS | | | 88 | 88 | 88 | | | | | | | 88 |
| TRANSIT SYSTEM SAFETY,SECURITY AND DISASTER RESPONSE ACCOUNT | | | 2,516 | 2,516 | 1,855 | 290 | 371 | | | | | 2,516 |
| LA0F024 Total | | | 3,986 | 3,986 | 3,084 | 310 | 592 | | | | | 3,986 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G017 | Los Angeles | SCAB | | REG0702 | NCR10 | | | T | EXEMPT - 93.126 | 2 |
| | | | | | | PTC | 10,200 | Agency | LONG BEACH PUBLIC TRANSPORTATION COMPANY | |

Description:
Bus Stop Improvements/ Amenities includes: the purchase of Benches, Shelters, Signage, Trash receptacles, Landscaping, Lighting, Artwork and other bus stop related amenities.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 1,786 | 1,786 | 651 | 360 | 378 | 397 | | | | 1,786 |
| ARRA - FTA 5307 | | | 7,970 | 7,970 | 7,970 | | | | | | | 7,970 |
| PROP C"40" FUNDS | | | 444 | 444 | 160 | 90 | 95 | 99 | | | | 444 |
| LA0G017 Total | | | 10,200 | 10,200 | 8,781 | 450 | 473 | 496 | | | | 10,200 |

# 2013 Federal Transportation Improvement Program

Administrative Modification #13-02
Los Angeles County
Project Listing Report
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|
| LA0G024 | Los Angeles | SCAB | | 1TL104 | BUR17 | | T | EXEMPT - 93.126 | 2 |

Description: PTC 68,584 Agency LONG BEACH PUBLIC TRANSPORTATION COMPANY

On-going fleet replacement (40' & 30', ADA compliant, alternative fuel). Added Toll Credits in FY12/13 in Construction for $141. In addition in Cons., added $774 in FY13/14 and $890 in FY14/15.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 40,536 | 40,536 | 22,992 | 6,693 | 6,506 | 4,345 | | | | 40,536 |
| CLEAN FUEL FORMULA | | | 2,000 | 2,000 | 2,000 | | | | | | | 2,000 |
| FTA 5309(c) BUS | | | 950 | 950 | 950 | | | | | | | 950 |
| MEASURE R | | | 1,095 | 1,095 | 1,095 | | | | | | | 1,095 |
| PROP C"40" FUNDS | | | 7,271 | 7,271 | 3,001 | 4,270 | | | | | | 7,271 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 10,732 | 10,732 | 10,732 | | | | | | | 10,732 |
| STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS | | | 6,000 | 6,000 | 6,000 | | | | | | | 6,000 |
| LA0G024 Total | | | 68,584 | 68,584 | 46,770 | 10,963 | 6,506 | 4,345 | | | | 68,584 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|
| LA0G222 | Los Angeles | SCAB | | 1TL204 | BUR05 | | T | EXEMPT - 93.126 | 2 |

Description: PTC 49,459 Agency LONG BEACH PUBLIC TRANSPORTATION COMPANY

Capitalization of Preventative Maintenance (equipment maintenance expenses). Added Toll Credits in FY12/13 in Cons. for $1,219. In addition in Cons., added $1,000 in FY13/14 and $800 in FY14/15.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 45,496 | 45,496 | 30,402 | 6,094 | 5,000 | 4,000 | | | | 45,496 |
| PROP C"40" FUNDS | | | 3,963 | 3,963 | 3,963 | | | | | | | 3,963 |
| LA0G222 Total | | | 49,459 | 49,459 | 34,365 | 6,094 | 5,000 | 4,000 | | | | 49,459 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|
| LA0G435 | Los Angeles | SCAB | | 1OM0702 | ADM83 | | T | EXEMPT - 93.126 | 2 |

Description: PTC 206 Agency LONG BEACH PUBLIC TRANSPORTATION COMPANY

On-going Capitalization of Training and Education. In addition in Cons., added $6 in FY13/14 and $6 in FY14/15 for Toll Credits.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 186 | 186 | 124 | | 31 | 31 | | | | 186 |
| PROP C"40" FUNDS | | | 20 | 20 | 20 | | | | | | | 20 |
| LA0G435 Total | | | 206 | 206 | 144 | | 31 | 31 | | | | 206 |

# 2013 Federal Transportation Improvement Program

Administrative Modification #13-02
Los Angeles County
Project Listing Report
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G596 | Los Angeles | SCAB | | 1TL104 | FUL51 | | | T | EXEMPT - 93.126 | 2 |
| Description: | | | | | | PTC | 6,700 | Agency | LONG BEACH PUBLIC TRANSPORTATION COMPANY | |

Laurence Jackson Transit Center Clean Fuel Facility Modification: Will include the necessary facility modifications to accommodate an alternative fueling facility such as for compressed natural gas fueling.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROP "A" LOCAL RETURN | | | 6,700 | 6,700 | 6,700 | | | | | | | 6,700 |
| LA0G596 Total | | | 6,700 | 6,700 | 6,700 | | | | | | | 6,700 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| LAF3426 | Los Angeles | SCAB | | 1TL104 | BUR16 | | | T | EXEMPT - 93.126 | 2 |
| Description: | | | | | | PTC | 9,529 | Agency | LONG BEACH PUBLIC TRANSPORTATION COMPANY | |

Long Beach Transit's Bus Replacement Project: Purchase of up to 15 alternative fuel 30 and/or 40ft. buses to replace a portion of LBT's diesel fleet.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 1,583 | 1,583 | | 1,583 | | | | | | 1,583 |
| FTA 5309(c) BUS | | | 4,655 | 4,655 | 4,655 | | | | | | | 4,655 |
| PROP C"40" FUNDS | | | 1,296 | 1,296 | | 1,296 | | | | | | 1,296 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 1,995 | 1,995 | 1,995 | | | | | | | 1,995 |
| LAF3426 Total | | | 9,529 | 9,529 | 6,650 | 2,879 | | | | | | 9,529 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0D198 | Los Angeles | SCAB | | LA0D198 | LRN92 | | | T | TCM | 2 |
| Description: | | | | | | PTC | 1,749,000 | Agency | LOS ANGELES COUNTY MTA | |

CRENSHAW/LAX TRANSIT CORRIDOR

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 68,200 | 68,200 | | | 4,610 | 17,990 | | | 45,600 | 68,200 |
| STP LOCAL - REGIONAL | | | 20,000 | 20,000 | | | | | | | 20,000 | 20,000 |
| FTA 5309(c) BUS | 8,563 | | | 8,563 | 8,563 | | | | | | | 8,563 |
| FTA 5339 ALTERNATIVES ANALYSIS PROGRAM | 1,200 | | | 1,200 | 1,200 | | | | | | | 1,200 |
| TIGER DISCRETIONARY GRANT | | | 13,904 | 13,904 | | 13,904 | | | | | | 13,904 |
| TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT | | | 545,900 | 545,900 | | | | 84,350 | 305,175 | 156,375 | | 545,900 |
| CITY FUNDS | | | 29,756 | 29,756 | | | | 4,589 | 13,767 | | 11,400 | 29,756 |
| MEASURE R | 44,007 | 48,618 | 566,223 | 658,848 | 43,626 | 3,302 | 205,973 | 293,211 | 16,021 | 24,002 | 72,713 | 658,848 |
| PROP "C25" FUNDS | 2,613 | | 132,372 | 134,985 | 2,613 | | 33,773 | 94,771 | | | 3,828 | 134,985 |
| PROP "A" FUNDS | | | 4,848 | 4,848 | | 4,848 | | | | | | 4,848 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | 83,676 | 117,524 | 201,200 | 6,178 | 110,871 | 84,151 | | | | | 201,200 |
| STATE CASH - RIP | 179 | | | 179 | 179 | | | | | | | 179 |

# 2013 Federal Transportation Improvement Program

Administrative Modification #13-02
Los Angeles County
Project Listing Report
(In $000`s)

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SURFACE TRANS PROG - RIP | 2,121 | | 34,400 | 36,521 | 2,121 | | | | | 34,400 | | 36,521 |
| LA0D198 Total | 58,683 | 132,294 | 1,533,127 | 1,724,104 | 64,480 | 132,925 | 328,507 | 494,911 | 334,963 | 214,777 | 153,541 | 1,724,104 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0D337 | Los Angeles | SCAB | | LA0D337 | NCR10 | | | T | EXEMPT - 93.126 | 2 |

Description:

| | | | |
|---|---|---|---|
| PTC | 31,352 | Agency | LOS ANGELES COUNTY MTA |

TRANSIT ENHANCEMENT ACTIVITIES: 1% FORMULA FUNDS - LOS ANGELES COUNTY

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 25,082 | 25,082 | 11,082 | 8,000 | 2,000 | 2,000 | 2,000 | | | 25,082 |
| LOCAL TRANS FUNDS | | | 6,270 | 6,270 | 2,770 | 2,000 | 500 | 500 | 500 | | | 6,270 |
| LA0D337 Total | | | 31,352 | 31,352 | 13,852 | 10,000 | 2,500 | 2,500 | 2,500 | | | 31,352 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G010 | Los Angeles | SCAB | | 1TR0404 | RAN92 | | | T | TCM | 2 |

Description:

| | | | |
|---|---|---|---|
| PTC | 1,366,100 | Agency | LOS ANGELES COUNTY MTA |

Regional Connector - Light Rail in Tunnel allowing through movements of trains, Blue, Gold, Expo Lines. From Alameda / 1st Street to 7th Street/Metro Center

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 14,400 | 14,400 | | | | | | | 14,400 | 14,400 |
| FTA 5309(b) NEW RAIL | | 55,513 | 475,487 | 531,000 | | 31,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 531,000 |
| TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT | | | 112,303 | 112,303 | | | 1,200 | 51,470 | | 5,162 | 54,471 | 112,303 |
| CITY FUNDS | | | 41,000 | 41,000 | | | | 23,800 | 1,100 | | 16,100 | 41,000 |
| FEE | | | 46,011 | 46,011 | | 7,040 | 8,902 | | | 30,069 | | 46,011 |
| LOCAL TRANS FUNDS | 56,868 | 41,049 | 125,315 | 223,232 | 50,581 | 67,520 | 19,319 | 22,500 | 58,612 | 4,700 | | 223,232 |
| HIGH-SPEED PASSENGER TRAIN BOND PROGRAM | | | 114,860 | 114,860 | | | 10,460 | 34,400 | 70,000 | | | 114,860 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 149,462 | 149,462 | | | 7,500 | 7,612 | 31,100 | 50,750 | 52,500 | 149,462 |
| SURFACE TRANS PROG - RIP | 2,590 | | | 2,590 | 2,590 | | | | | | | 2,590 |
| LA0G010 Total | 59,458 | 96,562 | 1,078,838 | 1,234,858 | 53,171 | 105,560 | 147,381 | 239,782 | 260,812 | 190,681 | 237,471 | 1,234,858 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G194 | Los Angeles | SCAB | | 1TL104 | BUN94 | | | T | NON-REPORTABLE TCM COMMITTED | 2 |

Description:

| | | | |
|---|---|---|---|
| PTC | 1,029 | Agency | LOS ANGELES COUNTY MTA |

Acquire alternate four (4) fuel buses for the City of Artesia to be used for new fixed route service Earmark ID #E2008-BUSP-0694

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 588 | 588 | 588 | | | | | | | 588 |
| CITY FUNDS | | | 441 | 441 | 441 | | | | | | | 441 |
| LA0G194 Total | | | 1,029 | 1,029 | 1,029 | | | | | | | 1,029 |

# 2013 Federal Transportation Improvement Program

Administrative Modification #13-02
Los Angeles County
Project Listing Report
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G270 | Los Angeles | MDAB | | 1TDL04 | TDR64 | | | T | EXEMPT - 93.126 | 2 |
| Description: | | | | | | PTC | 360 | Agency | LOS ANGELES COUNTY MTA | |

Expansion and Improvement to existing Transit Center in the City of Palmdale. E2009-BUSP-137.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 260 | 260 | 260 | | | | | | | 260 |
| PROP "A" FUNDS | | | 100 | 100 | 100 | | | | | | | 100 |
| LA0G270 Total | | | 360 | 360 | 360 | | | | | | | 360 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G447 | Los Angeles | SCAB | | LA0G447 | RAN92 | | | T | TCM | 2 |
| Description: | | | | | | PTC | 2,436,740 | Agency | LOS ANGELES COUNTY MTA | |

Metro Purple Line Westside Subway Extension Segment 1 - Wilshire/Western to La Cienega (Excluding P/E which is under LA0G642)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 22,550 | 22,550 | | | | | 13,200 | 9,350 | | 22,550 |
| FTA 5309(b) NEW RAIL | | 151,357 | 398,643 | 550,000 | | 50,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 550,000 |
| TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT | | | 340,707 | 340,707 | | | | | | | 340,707 | 340,707 |
| CITY FUNDS | | | 2,921 | 2,921 | | | | | 1,710 | 1,211 | | 2,921 |
| LOCAL TRANS FUNDS | | 1,180 | | 1,180 | 1,180 | | | | | | | 1,180 |
| MEASURE R | | 37,841 | 99,659 | 137,500 | | 12,500 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 137,500 |
| LA0G447 Total | | 190,378 | 864,480 | 1,054,858 | 1,180 | 62,500 | 125,000 | 125,000 | 139,910 | 135,561 | 465,707 | 1,054,858 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G844 | Los Angeles | SCAB | | 1TL104 | NCR87 | | | T | NON-REPORTABLE TCM COMMITTED | 2 |
| Description: | | | | | | PTC | 22,000 | Agency | LOS ANGELES COUNTY MTA | |

Construction of an underground pedestrian passage (about 150 ft.)(under Lankershim Boulevard) from the platforms of the existing Orange Line BRT station, west of Lankershim Boulevard to the east mezzanine level of the existing North Hollywood Red Line subway station at Lankershim Boulevard.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 10,000 | 10,000 | | 10,000 | | | | | | 10,000 |
| PROP "A" FUNDS | | | 7,600 | 7,600 | | 7,600 | | | | | | 7,600 |
| TDA ARTICLE #4 | | | 4,400 | 4,400 | | 4,400 | | | | | | 4,400 |
| LA0G844 Total | | | 22,000 | 22,000 | | 22,000 | | | | | | 22,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| LAF1630 | Los Angeles | SCAB | | 1TL104 | NCR27 | | | T | EXEMPT - 93.126 | 2 |
| Description: | | | | | | PTC | 2,384 | Agency | LOS ANGELES, CITY OF | |

Washington Blvd Transit Enhancements. Washington Bl Transit Enhancement is a streetscape design project that encourages increased use of public transit while supporting land uses that are compatible w/TOD

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | 286 | | 1,385 | 1,671 | | | 286 | 1,385 | | | | 1,671 |

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | 123 | | 590 | 713 | | | | 123 | 590 | | | | 713 |
| LAF1630 Total | | 409 | | 1,975 | 2,384 | | | | 409 | 1,975 | | | | 2,384 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G759 | Los Angeles | SCAB | | 1TL104 | BUR17 | | | T | EXEMPT - 93.126 | 2 |

Description: PTC 4,025 Agency MONTEBELLO

PURCHASE OF SEVEN (7) ALTERNATIVE FUEL TRANSIT BUSES TO REPLACE DIESEL BUSES.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 3,220 | 3,220 | | 3,220 | | | | | | 3,220 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 483 | 483 | | 483 | | | | | | 483 |
| STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS | | | 322 | 322 | | 322 | | | | | | 322 |
| LA0G759 Total | | | 4,025 | 4,025 | | 4,025 | | | | | | 4,025 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G821 | Los Angeles | SCAB | | 1TL104 | BUR17 | | | T | EXEMPT - 93.126 | 2 |

Description: PTC 4,025 Agency MONTEBELLO

PURCHASE OF SEVEN (7) ALTERNATIVE FUEL TRANSIT BUSES TO REPLACE DIESEL BUSES.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 3,220 | 3,220 | | | 3,220 | | | | | 3,220 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 532 | 532 | | | 532 | | | | | 532 |
| STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS | | | 273 | 273 | | | 273 | | | | | 273 |
| LA0G821 Total | | | 4,025 | 4,025 | | | 4,025 | | | | | 4,025 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| LA55207 | Los Angeles | SCAB | | LA55207 | BUN07 | | | T | EXEMPT - 93.126 | 2 |

Description: PTC 1,901 Agency MONTEBELLO

TRANSIT COACH TIRE (LEASE) (ONGOING). Carryover from prior fiscal year. Project using $32 of TDC/Toll Credits in FY12/13 for match to 5307 funds.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 1,552 | 1,552 | 1,392 | 160 | | | | | | 1,552 |
| TDA | | | 42 | 42 | 42 | | | | | | | 42 |
| TDA ARTICLE #4 | | | 282 | 282 | 282 | | | | | | | 282 |
| STATE TRANSIT ASSIST | | | 25 | 25 | 25 | | | | | | | 25 |
| LA55207 Total | | | 1,901 | 1,901 | 1,741 | 160 | | | | | | 1,901 |

# 2013 Federal Transportation Improvement Program

Administrative Modification #13-02
Los Angeles County
Project Listing Report
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| LAES757 | Los Angeles | SCAB | | 1TL204 | ITS01 | | | T | TCM Committed | 2 |
| Description: | | | | | | PTC | 3,014 | Agency | MONTEBELLO | |

Customer Information System Project: Including automatic vehicle location and real-time passenger information systems.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 1,611 | 1,611 | | 1,611 | | | | | | 1,611 |
| ARRA - FTA 5307 | | | 1,000 | 1,000 | 1,000 | | | | | | | 1,000 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 242 | 242 | | 242 | | | | | | 242 |
| STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS | | | 161 | 161 | | 161 | | | | | | 161 |
| LAES757 Total | | | 3,014 | 3,014 | 1,000 | 2,014 | | | | | | 3,014 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| LAF1605 | Los Angeles | SCAB | | 1NL04 | NCR27 | | | T | TCM | 2 |
| Description: | | | | | | PTC | 1,397 | Agency | RANCHO PALOS VERDES | |

Pedestrian Safe Bus Stop Linkage. Linking 11 bus stops currently inaccessible because of lack of sidewalks on both the East and West Side of Hawthorne Blvd. from Crest Rd. to Palos Verdes Dr. South (about 13,000')

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 142 | | 975 | 1,117 | 142 | 975 | | | | | | 1,117 |
| CITY FUNDS | 36 | | 244 | 280 | 36 | 244 | | | | | | 280 |
| LAF1605 Total | 178 | | 1,219 | 1,397 | 178 | 1,219 | | | | | | 1,397 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0D137 | Los Angeles | SCAB | | LA0D137 | NCN84 | | | T | EXEMPT - 93.126 | 2 |
| Description: | | | | | | PTC | 5,017 | Agency | SANTA CLARITA | |

TRANSIT STATION RIGHT OF WAY PROCUREMENT FOR LAND AT THE EXISTING SANTA CLARITA METROLINK STATION. Carryover from prior fiscal year. $100 of toll credit in FY 12/13 in ROW.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | 3,614 | | 3,614 | 3,614 | | | | | | | 3,614 |
| SANTA CLARITA URBANIZED AREA | | 500 | | 500 | | 500 | | | | | | 500 |
| LOCAL TRANS FUNDS | | 903 | | 903 | 903 | | | | | | | 903 |
| LA0D137 Total | | 5,017 | | 5,017 | 4,517 | 500 | | | | | | 5,017 |
| Grand Total | 606,297 | 1,487,756 | 7,388,896 | 9,482,949 | 3,415,637 | 1,240,720 | 1,184,309 | 1,164,635 | 1,060,643 | 555,683 | 861,322 | 9,482,949 |

# LOS ANGELES
# GROUPED PROJECT LISTINGS

## Los Angeles County Metropolitan Transportation Authority (LACMTA) Transportation Improvement Program (TIP) Group Project Listing as of November 27, 2012

**LA11G1** -- Group projects for pavement resurfacing and or rehabilitation on local roads throughout county. Projects are consistent with 40 CFR part 93.126,127,128, exempt tables 2 & 3 categories. Pavement resurfacing, rehabilitation, reconstruction, AC overlays, road maintenance to prevent and eliminate hazards no lane additions.

| IMPLEMENTING AGENCY | FROM | TO | PROJECT ID | GROUP ID | FTIP | PROJECT DESCRIPTION | SOURCE | PROJECT COMP DATE | PRIOR | FY 12/13 | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | TOTAL (2013-2018) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Carson, City of | Carson Street | Torrance Blvd | LA0G390 | LA11G1 | 13-00 | Figueroa Street from Carson St to Torrance Blvd pavement reconstruction and rehabilitation project include reconstruction of damaged curb & gutter and sidewalk. Reconstruction of existing pavement and overlay with rubberized asphalt. | AGENCY | 6/30/2014 | $0 | $0 | $2,000 | $0 | $0 | $0 | $2,000 |
| Carson, City of | Main St | Figueroa St | LA0G391 | LA11G1 | 13-00 | Sepulveda Blvd Improvements, from main Street to figueroa St, includes reconstruction of existing pavement and reconstruction of damaged sidewalk, curb and gutter. | AGENCY | 12/31/2016 | $0 | $0 | $600 | $0 | $0 | $0 | $600 |
| Carson, City of | Lomita Street | Railroad Crossing | LA0G412 | LA11G1 | 13-00 | Wilmington Avenue Improvements from Lomita Street to Railroad Crossing consist of reconstruction of the existing pavement and construction of missing curb & gutter. | AGENCY | 12/31/2016 | $0 | $0 | $100 | $0 | $0 | $0 | $100 |
| Carson, City of | Sepulveda Blvd | Lomita Blvd | LA0G452 | LA11G1 | 13-00 | Figueroa Street Improvements from Sepulveda Blvd to Lomita Blvd consist of reconstruction and rehabilitation of the existing pavement, curb & gutter, and sidewalk. | AGENCY | 12/31/2015 | $0 | $0 | $0 | $500 | $0 | $0 | $500 |
| Carson, City of | I-405 Freeway | Victoria Street | LA0G559A | LA11G1 | 13-00 | FIGUEROA STREET PAVEMENT RECONSTRUCTION AND REHABILITATION PROJECT from I-405 Freeway to Victoria Street INCLUDE RECONSTRUCTION OF DAMAGED CURB & GUTTER AND SIDEWALK. RECONSTRUCTION OF EXISTING PAVEMENT AND OVERLAY WITH RUBBERIZED ASPHALT. | AGENCY | 12/31/2013 | $0 | $500 | $0 | $0 | $0 | $0 | $500 |
| | | | | | | **TOTAL AGENCY** | | | | $500 | $2,700 | $500 | $0 | $0 | $3,700 |
| Alhambra, City of | North City Limit | South City Limit | LA0G690 | LA11G1 | 13-02 | Rehabilitate Garfield Avenue from the North City Limit(NCL)to the South City Limit(SCL) | CITY | 1/30/2013 | $0 | $93 | $0 | $0 | $0 | $0 | $93 |
| Alhambra, City of | Garfield Ave | West City Limits | LSSTPL004 | LA11G1 | 13-02 | Mission Road: Garfield Ave to West City Limits Road rehabilitation, Install Handicapped Ramps, sidewalk, curb & gutter, medians and street scape. | CITY | 5/31/2014 | $0 | $0 | $1,836 | $0 | $0 | $0 | $1,836 |

| MPLEMENTING AGENCY | FROM | TO | PROJECT ID | GROUP ID | FTIP | PROJECT DESCRIPTION | SOURCE | PROJECT COMP DATE | PRIOR | FY 12/13 | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | TOTAL (2013-2018) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Bell Gardens, City of | Sudan | Scout | LA0G757 | LA11G1 | 13-01.1 | Florence Place Street Resurfacing Project: Pavement improvement including ADA improvements, sidewalk, curb and gutter, driveway approach replacement.This project will use $21K of Toll Credits to match the STPL funds in the CON and CON ENG phase. | CITY | 12/1/2013 | $0 | $6 | $0 | $0 | $0 | $0 | $6 |
| Carson, City of | Avalon Blvd | Wilmington Ave | LA0G389 | LA11G1 | 13-00 | Victoria Street from Avalon Bl to Wilington Ave pavement reconstruction and rehabilitation project include reconstruction of the damaged curb & gutter, sidewalk and existing asphalt pavement | CITY | 6/30/2014 | $0 | $500 | $0 | $0 | $0 | $0 | $500 |
| Carson, City of | I-405 Freeway | 223rd Street | LA0G729A | LA11G1 | 13-00 | Avalon Blvd Improvement from I-405 to 223rd street consist of reving and replacing damaged sidewalk, curb & gutters, and wheelchair ramps, removing and replacing portions of failed pavements, and grinding and overlay the existing pavement utilizing robberized asphalt. | CITY | 12/31/2014 | $0 | $500 | $0 | $0 | $0 | $0 | $500 |
| Carson, City of | Victoria St | I-405 Freeway | LA0G730A | LA11G1 | 13-00 | Avalon Blvd Improvement from Victoria Street to I-405 Freeway consist of removing and replacing damaged sidewalk, curb & gutter, and wheelchair ramps, removing and replacing sections of failed pavements, and grinding and overlaying the existing pavement utilizing rubberized asphalt. | CITY | 12/31/2015 | $0 | $0 | $550 | $0 | $0 | $0 | $550 |
| Compton, City of | NA | NA | LSSTPL019 | LA11G1 | 13-00 | Compton Arterial Reconstruction Program.Project#HPLUL-5078(024). EA Number:07-933010L. | CITY | 6/25/2014 | $0 | $620 | $0 | $0 | $0 | $0 | $620 |
| La Verne, City of | Arrow Highway | Foothill Boulevard | LA0G197 | LA11G1 | 13-00 | Project includes the rehabilitation of the existing pavement along Wheeler Avenue between Arrow Highway and Foothill Boulevard. | CITY | 6/30/2017 | $0 | $0 | $0 | $120 | $0 | $400 | $520 |
| La Verne, City of | San Dimas Canyon road | Fulton Road | LSSTPL010 | LA11G1 | 13-00 | Rehabilitation of the pavement surface along Arrow Highway through the City of La Verne | CITY | 6/30/2018 | $0 | $0 | $0 | $0 | $0 | $1,000 | $1,000 |
| Long Beach, City of | 10th Street | Anaheim Street | LA0G464 | LA11G1 | 13-00 | On Long Beach Blvd from 10th Street to Anaheim, pavement rehabilitation and restoration, including repair of curb and gutter, correction of handicapped access deficiencies, utility cover adjustment, traffic restriping, and replacment of damaged signal detector loops. | CITY | 10/1/2014 | $0 | $95 | $0 | $0 | $0 | $0 | $95 |
| Los Angeles County | Et. | Al. | LSSTPL050 | LA11G1 | 13-00 | Avenue I Et. Al Roadway Resurfacing and Rehabilitation. (Project using $315 in Toll Credits for Construction Phase). | CITY | 12/1/2013 | $0 | $2,742 | $0 | $0 | $0 | $0 | $2,742 |

| IMPLEMENTING AGENCY | FROM | TO | PROJECT ID | GROUP ID | FTIP | PROJECT DESCRIPTION | SOURCE | PROJECT COMP DATE | PRIOR | FY 12/13 | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | TOTAL (2013-2018) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Los Angeles County MTA | A | Z | LSTMP164 | LA11G1 | 13-00 | Regionwide Local Highway System Preservation, and Reconstruction. | CITY | 12/30/2020 | $9,159 | $2,568 | $0 | $0 | $0 | $0 | $2,568 |
| Montebello, City of | Via Acosta | Via Campo | LA0G885 | LA11G1 | 13-01.1 | Garfield Avenue Improvements (Via Acosta to Via Campo: concrete improvement and reconstruction of AC pavement, existing curb and gutter, sidewalk, driveway aprons, cross gutters, access ramps, and adjustment of utility covers, traffic signal loop detectors, traffic striping, markers, and pavement markings. | CITY | 12/31/2014 | $0 | $0 | $575 | $0 | $0 | $0 | $575 |
| Pomona, City of | Grand Ave | Lexington Ave | LA0G779 | LA11G1 | 13-00 | Street Rehabilitation - White Avenue (Grand Ave to Lexington Ave). Reconstruct asphalt and concrete pavement, reconstruct all intersections, damaged curb and gutter, and traffic and street area related improvements. | CITY | 9/18/2015 | $0 | $306 | $0 | $0 | $0 | $0 | $306 |
| Rosemead, City of | Hellman Avenue | San Gabriel Boulevard | LA0G681 | LA11G1 | 13-00 | San Gabriel Boulevard & Hellman Avenue Intersection. The project consists in the removal of existing AC pavement and the construction of a concrete pavement intersection, striping and traffic signal upgrade. | CITY | 4/27/2014 | $0 | $70 | $0 | $0 | $0 | $0 | $70 |
| San Marino, City of | Huntington Drive | 800' Northerly | LA0G679 | LA11G1 | 13-00 | Sierra Madre Blvd 800 feet northerly Huntington Boulevard. The project consists in a AC Overlay and miscellaneous concrete work. | CITY | 1/31/2013 | $0 | $25 | $0 | $0 | $0 | $0 | $25 |
| Santa Clarita, City of | CITYWIDE | CITYWIDE | LA0G728 | LA11G1 | 13-00 | 2011-12 Asphalt Overlay Federal Project | CITY | 12/30/2013 | $0 | $1,400 | $0 | $0 | $0 | $0 | $1,400 |
| Santa Clarita, City of | CITYWIDE | CITYWIDE | LA0G878 | LA11G1 | 13-02 | 2012-13 Asphalt Overlay Federal Project - Citywide | CITY | 12/31/2013 | $0 | $1,000 | $0 | $0 | $0 | $0 | $1,000 |
| Santa Monica, City of | I-10 Freeway | Ozone Ave | LA0G637 | LA11G1 | 13-00 | Lincoln Boulevard Resurfacing Project-Cold-Milling and asphalt rubber overlay of Lincoln Blvd from I-10 freeway to the south City Limits approximately 100 feet south of Ozone Ave in the City of Santa Monica. Work will include all repairs to sidewalks, curbs, gutters, driveways, curb ramps and cross gutters, and installation of pavement markings, traffic loops and utility adjustments. | CITY | 6/30/2014 | $0 | $1,825 | $0 | $0 | $0 | $0 | $1,825 |
| South Gate, City of | East City Limit & Jefferson Ave | LA River & South City Limit | LA0G675 | LA11G1 | 13-00 | Street improvements of Imperial Hwy from east City Limit to LA River and Garfield Avenue from Jefferson Ave to South City Limit. Improvements include but not limit to rehabilitation of pavement, reconstruction of damaged curb and gutter, drive approaches, sidewalk, etc. | CITY | 12/1/2013 | $0 | $1,785 | $0 | $0 | $0 | $0 | $1,785 |

| MPLEMENTING AGENCY | FROM | TO | PROJECT ID | GROUP ID | FTIP | PROJECT DESCRIPTION | SOURCE | PROJECT COMP DATE | PRIOR | FY 12/13 | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | TOTAL (2013-2018) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| South Pasadena, City of | PASADENA | BRENT | LA0G046 | LA11G1 | 13-00 | MONTEREY ROAD FROM PASADENA AVE to BRENT AVE: Roadway rehabilitation and reconstruction no lane additions. | CITY | 6/30/2014 | $0 | $33 | $0 | $0 | $0 | $0 | $33 |
| West Covina, City of | Amar Road | Intersection | LSSTPL048 | LA11G1 | 13-00 | Improvements to South Azusa Avenue/Amar Road Intersection (500 feet in all directions from intersection). Improvements include Grinding and paving intersection, construction of curb and gutter and wheelchair ramps and traffic signal modifications. | CITY | 12/31/2014 | $0 | $104 | $0 | $0 | $0 | $0 | $104 |
| Whittier, City of | Colima Road | La Serna Drive | LA0G552 | LA11G1 | 13-00 | Carretera Drive Overlay from Colima Road to La Serna Drive. | CITY | 4/30/2013 | $0 | $39 | $0 | $0 | $0 | $0 | $39 |
| Whittier, City of | La Serna Drive | Santa Gertrudes Avenue | LA0G667 | LA11G1 | 13-00 | Janine Drive Resurfacing from La Serna Drive to Santa Gertrudes Avenue in the City of Whittier. | CITY | 9/30/2013 | $0 | $56 | $0 | $0 | $0 | $0 | $56 |
| | | | | | | **TOTAL CITY** | | | | $13,767 | $2,961 | $120 | $0 | $1,400 | $18,248 |
| Glendora, City of | Grand | Glendora | LA0G876 | LA11G1 | 13-02 | Safety Project for rehabilitation of Base Line Road from Grand Avenue to Glendora Avenue. Improvement includes pavement reconstruction, grind and overlay, curb, gutter and sidewalk removal and replacment, manhole adjustments, centerline ties replacement, signing and striping, traffic loop replacement. No Lane added. | GEN | 10/1/2013 | $0 | $70 | $0 | $0 | $0 | $0 | $70 |
| | | | | | | **TOTAL GEN** | | | | $70 | $0 | $0 | $0 | $0 | $70 |
| Arcadia, City of | Santa Anita Ave | Fifth Ave | LSSTPL023 | LA11G1 | 13-00 | Duarte Road between Santa Anita Avenue and Fifth Avenue - rehabilitate the roadway by grinding the existing pavement and installing 2-inch rubberized overlay, AC patching,traffic loops and striping, as well as constructing new curb ramp per ADA standards. | LTF | 6/30/2013 | $0 | $334 | $0 | $0 | $0 | $0 | $334 |
| Carson, City of | Avalon Blvd | Wilmington Ave | LA0G389 | LA11G1 | 13-00 | Victoria Street from Avalon Bl to Wilington Ave pavement reconstruction and rehabilitation project include reconstruction of the damaged curb & gutter, sidewalk and existing asphalt pavement | LTF | 6/30/2014 | $0 | $100 | $0 | $0 | $0 | $0 | $100 |
| | | | | | | **TOTAL LTF** | | | | $434 | $0 | $0 | $0 | $0 | $434 |
| Los Angeles County MTA | NA | N/A | LAG1001 | LA11G1 | 13-00 | Regionwide local highway system preservation, pavement resurfacing, rehabilitation, AC overlays and reconstruction. No lane additions. | Measure R | 12/30/2020 | $0 | $20,000 | $20,000 | $0 | $20,000 | $0 | $60,000 |

| IMPLEMENTING AGENCY | FROM | TO | PROJECT ID | GROUP ID | FTIP | PROJECT DESCRIPTION | SOURCE | PROJECT COMP DATE | PRIOR | FY 12/13 | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | TOTAL (2013-2018) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Downey, City of | Lakewood Blvd. | West City Limit | LA0G889 | LA11G1 | 13-02 | Pavement rehabilitation including cold mill, unclassified excavation, reconstruction of failed areas, construction of asphalt pavement and 2" ARHM overlay, miscellaneous concrete repairs, replacement of potable water infrastructure, adjustment of utility covers to grade and incidental replacement of striping and pavement markings. | MR15 | 2/1/2014 | $0 | $330 | $0 | $0 | $0 | $0 | $330 |
| Norwalk, City of | Lakeland Road | Imperial Highway | LA0G381 | LA11G1 | 13-00 | Rehabilitate Piioneer Boulevard from Lakeland Road to Imperial Highway. | MR15 | 6/30/2013 | $0 | $725 | $0 | $0 | $0 | $0 | $725 |
| Norwalk, City of | I-5 Freeway | Carmenita Road | LA0G388 | LA11G1 | 13-00 | Rehabilitate Rosecrans Ave. from I-5 freeway to Carmenita Road. | MR15 | 6/30/2014 | $0 | $669 | $0 | $0 | $0 | $0 | $669 |
| | | | | | | **TOTAL MEASURE R** | | | | $21,724 | $20,000 | $0 | $20,000 | $0 | $61,724 |
| Arcadia, City of | Santa Anita Ave | Fifth Ave | LSSTPL023 | LA11G1 | 13-00 | Duarte Road between Santa Anita Avenue and Fifth Avenue - rehabilitate the roadway by grinding the existing pavement and installing 2-inch rubberized overlay, AC patching,traffic loops and striping, as well as constructing new curb ramp per ADA standards. | PC20 | 6/30/2013 | $0 | $233 | $0 | $0 | $0 | $0 | $233 |
| Bell Gardens, City of | Sudan | Scout | LA0G757 | LA11G1 | 13-01.1 | Florence Place Street Resurfacing Project: Pavement improvement including ADA improvements, sidewalk, curb and gutter, driveway approach replacement.This project will use $21K of Toll Credits to match the STPL funds in the CON and CON ENG phase. | PC20 | 12/1/2013 | $0 | $41 | $0 | $0 | $0 | $0 | $41 |
| Montebello, City of | Via Altamira | Via Val Verde | LA0G882 | LA11G1 | 13-01.1 | Beverly Blvd Improvements: concrete improvements and reconstruction of AC pavement, existing curb and gutter, sidewalk, driveway aprons, cross gutters, access ramps, and adjustments of utility covers, traffic signal loop detectors, traffic striping, markers and pavement marking. | PC20 | 8/31/2013 | $0 | $80 | $0 | $0 | $0 | $0 | $80 |
| Pico Rivera, City of | Paramount Blvd | West City Limits | LA0G879 | LA11G1 | 13-01.1 | Project location is on Whittier Boulevard from Paramount Blvd to West City Limits. Construction of pavement overlay and reconstruction, ADA ramp upgrades, curb, gutter, sidewalk repairs and street light upgrades. | PC20 | 6/30/2014 | $0 | $100 | $0 | $0 | $0 | $0 | $100 |
| | | | | | | **TOTAL PC20** | | | | $454 | $0 | $0 | $0 | $0 | $454 |
| Los Angeles County MTA | NA | N/A | LAG1001 | LA11G1 | 13-00 | Regionwide local highway system preservation, pavement resurfacing, rehabilitation, AC overlays and reconstruction. No lane additions. | PC40 | 12/30/2020 | $0 | $20,000 | $21,000 | $0 | $20,000 | $0 | $61,000 |

| IMPLEMENTING AGENCY | FROM | TO | PROJECT ID | GROUP ID | FTIP | PROJECT DESCRIPTION | SOURCE | PROJECT COMP DATE | PRIOR | FY 12/13 | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | TOTAL (2013-2018) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Los Angeles County MTA | A | Z | LSTMP164 | LA11G1 | 13-00 | Regionwide Local Highway System Preservation, and Reconstruction. | PC40 | 12/30/2020 | $0 | $4,500 | $0 | $0 | $0 | $0 | $4,500 |
| | | | | | | **TOTAL PC40** | | | | $24,500 | $21,000 | $0 | $20,000 | $0 | $65,500 |
| Alhambra, City of | North City Limit | South City Limit | LA0G690 | LA11G1 | 13-02 | Rehabilitate Garfield Avenue from the North City Limit(NCL)to the South City Limit(SCL) | STPL | 1/30/2013 | $0 | $1,426 | $0 | $0 | $0 | $0 | $1,426 |
| Alhambra, City of | Garfield Ave | West City Limits | LSSTPL004 | LA11G1 | 13-02 | Mission Road: Garfield Ave to West City Limits Road rehabilitation, Install Handicapped Ramps, sidewalk, curb & gutter, medians and street scape. | STPL | 5/31/2014 | $0 | $1,664 | $0 | $0 | $0 | $0 | $1,664 |
| Bell Gardens, City of | Sudan | Scout | LA0G757 | LA11G1 | 13-01.1 | Florence Place Street Resurfacing Project: Pavement improvement including ADA improvements, sidewalk, curb and gutter, driveway approach replacement.This project will use $21K of Toll Credits to match the STPL funds in the CON and CON ENG phase. | STPL | 12/1/2013 | $0 | $183 | $0 | $0 | $0 | $0 | $183 |
| Bell, City of | Walker Avenue | 710 Bridge | LA0G678 | LA11G1 | 13-00 | Florence Avenue Street Resurfacing Project - from Walker Avenue to 710 Freeway Bridge. The project consists in a AC Overlay and miscellaneous concrete work. Project will be using Toll Credit for construction phase in amount of $43. | STPL | 1/31/2015 | $0 | $0 | $372 | $0 | $0 | $0 | $372 |
| Burbank, City of | in Burbank | in Burbank | LA0G786 | LA11G1 | 13-00 | Repair local streets and roads | STPL | 6/30/2017 | $0 | $950 | $0 | $0 | $750 | $0 | $1,700 |
| Compton, City of | NA | NA | LSSTPL019 | LA11G1 | 13-00 | Compton Arterial Reconstruction Program.Project#HPLUL-5078(024). EA Number:07-933010L. | STPL | 6/25/2014 | $0 | $1,000 | $0 | $0 | $0 | $0 | $1,000 |
| Downey, City of | Lakewood Blvd. | West City Limit | LA0G889 | LA11G1 | 13-02 | Pavement rehabilitation including cold mill, unclassified excavation, reconstruction of failed areas, construction of asphalt pavement and 2" ARHM overlay, miscellaneous concrete repairs, replacement of potable water infrastructure, adjustment of utility covers to grade and incidental replacement of striping and pavement markings. | STPL | 2/1/2014 | $0 | $1,392 | $0 | $0 | $0 | $0 | $1,392 |
| Glendora, City of | Grand | Glendora | LA0G876 | LA11G1 | 13-02 | Safety Project for rehabilitation of Base Line Road from Grand Avenue to Glendora Avenue. Improvement includes pavement reconstruction, grind and overlay, curb, gutter and sidewalk removal and replacment, manhole adjustments, centerline ties replacement, signing and striping, traffic loop replacement. No Lane added. | STPL | 10/1/2013 | $0 | $530 | $0 | $0 | $0 | $0 | $530 |

| IMPLEMENTING AGENCY | FROM | TO | PROJECT ID | GROUP ID | FTIP | PROJECT DESCRIPTION | SOURCE | PROJECT COMP DATE | PRIOR | FY 12/13 | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | TOTAL (2013-2018) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| La Verne, City of | Arrow Highway | Foothill Boulevard | LA0G197 | LA11G1 | 13-00 | Project includes the rehabilitation of the existing pavement along Wheeler Avenue between Arrow Highway and Foothill Boulevard. | STPL | 6/30/2017 | $0 | $0 | $0 | $0 | $0 | $450 | $450 |
| La Verne, City of | San Dimas Canyon road | Fulton Road | LSSTPL010 | LA11G1 | 13-00 | Rehabilitation of the pavement surface along Arrow Highway through the City of La Verne | STPL | 6/30/2018 | $0 | $0 | $0 | $0 | $0 | $500 | $500 |
| Long Beach, City of | Ocean Blvd | Pacific Coast Highway | LA0G463 | LA11G1 | 13-00 | On Cherry Avenue from Ocean Blvd to Pacific Coast Highway, pavement rehabilitation and restoration, including repair of curb and gutter, correction of handicapped access deficiencies, utility cover adjustment, traffic restriping, and replacment of damaged signal detector loops. | STPL | 10/1/2014 | $0 | $1,862 | $0 | $0 | $0 | $0 | $1,862 |
| Long Beach, City of | 10th Street | Anaheim Street | LA0G464 | LA11G1 | 13-00 | On Long Beach Blvd from 10th Street to Anaheim, pavement rehabilitation and restoration, including repair of curb and gutter, correction of handicapped access deficiencies, utility cover adjustment, traffic restriping, and replacment of damaged signal detector loops. | STPL | 10/1/2014 | $0 | $720 | $0 | $0 | $0 | $0 | $720 |
| Long Beach, City of | Hill Street | Willow Street | LA0G680 | LA11G1 | 13-00 | Long Beach Blvd. from Hill Street to Willow Street. Pavement rehabilitation, concrete improvements, installing pavement markers, markings and traffic striping. Toll Credit for construction $146. | STPL | 12/31/2014 | $0 | $1,267 | $0 | $0 | $0 | $0 | $1,267 |
| Long Beach, City of | Magnolia Ave | Pacific Ave | LA0G836 | LA11G1 | 13-02 | On Spring St from Magnolia to Pacific, pavement rehabilitation and restoration, including repair of curb and gutter, correction of handicapped access deficiencies, utility cover adjustment, traffic restriping, and replacement of damaged signal detector loops. Project using $159 in Toll Credits | STPL | 12/31/2014 | $0 | $1,120 | $0 | $0 | $0 | $0 | $1,120 |
| Long Beach, City of | Long Beach Blvd | Orange Ave | LA0G891 | LA11G1 | 13-01.1 | Bixby Rd. from Long Beach Blvd. to Orange Ave. Pavement rehabilitation and restoration, including repair of curb and gutter, correction of handicapped access deficiencies, utility cover adjustment, traffic restriping, and replacement of damaged signal detector loops. Project using Toll Credit in FY12/13 for P.E. in the amount of $12 and for Con in amount of $155. | STPL | 12/31/2014 | $0 | $1,289 | $0 | $0 | $0 | $0 | $1,289 |

| IMPLEMENTING AGENCY | FROM | TO | PROJECT ID | GROUP ID | FTIP | PROJECT DESCRIPTION | SOURCE | PROJECT COMP DATE | PRIOR | FY 12/13 | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | TOTAL (2013-2018) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Long Beach, City of | Virginia Rd | Long Beach Blvd | LA0G892 | LA11G1 | 13-01.1 | San Antonio Drive from Virginia Rd. to Long Beach Blvd. Pavement rehabilitation and restoration, including repair of curb and gutter, correction of handicapped access deficiencies, utility cover adjustment, traffic restriping and replacement of damaged signal detector loops. Project using Toll Credit in FY 12/13 for P.E. in amount of $3 and for Construction in amount of $32. | STPL | 12/31/2014 | $0 | $327 | $0 | $0 | $0 | $0 | $327 |
| Los Angeles County MTA | NA | N/A | LAG1001 | LA11G1 | 13-00 | Regionwide local highway system preservation, pavement resurfacing, rehabilitation, AC overlays and reconstruction. No lane additions. | STPL | 12/30/2020 | $7,000 | $15,000 | $20,000 | $0 | $20,000 | $0 | $58,000 |
| Los Angeles County MTA | A | Z | LSTMP164 | LA11G1 | 13-00 | Regionwide Local Highway System Preservation, and Reconstruction. | STPL | 12/30/2020 | $13,053 | $0 | $0 | $0 | $0 | $0 | $2,000 |
| Montebello, City of | Via Altamira | Via Val Verde | LA0G882 | LA11G1 | 13-01.1 | Beverly Blvd Improvements: concrete improvements and reconstruction of AC pavement, existing curb and gutter, sidewalk, driveway aprons, cross gutters, access ramps, and adjustments of utility covers, traffic signal loop detectors, traffic striping, markers and pavement marking. | STPL | 8/31/2013 | $0 | $540 | $0 | $0 | $0 | $0 | $540 |
| Montebello, City of | Via Acosta | Via Campo | LA0G885 | LA11G1 | 13-01.1 | Garfield Avenue Improvements (Via Acosta to Via Campo: concrete improvement and reconstruction of AC pavement, existing curb and gutter, sidewalk, driveway aprons, cross gutters, access ramps, and adjustment of utility covers, traffic signal loop detectors, traffic striping, markers, and pavement markings. | STPL | 12/31/2014 | $0 | $0 | $300 | $0 | $0 | $0 | $300 |
| Norwalk, City of | Pioneer Boulevard | Shoemaker Avenue | LA0G652 | LA11G1 | 13-00 | Alondra Boulevard Rehabilitation Project from Pioneer Boulevard to Shoemaker Avenue includes rubberized asphalt concrete overlay, reconstruction of concrete sidewalks, curb access ramps, traffic striping, traffic loop replacement, pavement markings, parking stall and curb painting. Toll Credit of $172 will be used to match STPL in CON phase based on a 11.47% match of the total project construction cost of $1,500 | STPL | 12/31/2014 | $0 | $1,500 | $0 | $0 | $0 | $0 | $1,500 |
| Pasadena, City of | various | various | LA0G707 | LA11G1 | 13-02 | Safety project will provide resurfacing of various streets within the City of Pasadena. On New York Dr, California, Marengo, and State. Project using $146 in Toll Credits. | STPL | 6/1/2014 | $0 | $1,646 | $0 | $0 | $0 | $0 | $1,646 |

| IMPLEMENTING AGENCY | FROM | TO | PROJECT ID | GROUP ID | FTIP | PROJECT DESCRIPTION | SOURCE | PROJECT COMP DATE | PRIOR | FY 12/13 | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | TOTAL (2013-2018) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Pico Rivera, City of | Paramount Blvd | West City Limits | LA0G879 | LA11G1 | 13-01.1 | Project location is on Whittier Boulevard from Paramount Blvd to West City Limits. Construction of pavement overlay and reconstruction, ADA ramp upgrades, curb, gutter, sidewalk repairs and street light upgrades. | STPL | 6/30/2014 | $0 | $382 | $0 | $0 | $0 | $0 | $382 |
| Pomona, City of | Grand Ave | Lexington Ave | LA0G779 | LA11G1 | 13-00 | Street Rehabilitation - White Avenue (Grand Ave to Lexington Ave). Reconstruct asphalt and concrete pavement, reconstruct all intersections, damaged curb and gutter, and traffic and street area related improvements. | STPL | 9/18/2015 | $0 | $367 | $467 | $0 | $0 | $0 | $834 |
| Rosemead, City of | Hellman Avenue | San Gabriel Boulevard | LA0G681 | LA11G1 | 13-00 | San Gabriel Boulevard & Hellman Avenue Intersection. The project consists in the removal of existing AC pavement and the construction of a concrete pavement intersection, striping and traffic signal upgrade. | STPL | 4/27/2014 | $0 | $330 | $0 | $0 | $0 | $0 | $330 |
| San Marino, City of | Huntington Drive | 800' Northerly | LA0G679 | LA11G1 | 13-00 | Sierra Madre Blvd 800 feet northerly Huntington Boulevard. The project consists in a AC Overlay and miscellaneous concrete work. | STPL | 1/31/2013 | $0 | $88 | $0 | $0 | $0 | $0 | $88 |
| Santa Clarita, City of | CITYWIDE | CITYWIDE | LA0G728 | LA11G1 | 13-00 | 2011-12 Asphalt Overlay Federal Project | STPL | 12/30/2013 | $0 | $600 | $0 | $0 | $0 | $0 | $600 |
| Santa Clarita, City of | CITYWIDE | CITYWIDE | LA0G878 | LA11G1 | 13-02 | 2012-13 Asphalt Overlay Federal Project - Citywide | STPL | 12/31/2013 | $0 | $1,533 | $0 | $0 | $0 | $0 | $1,533 |
| Santa Monica, City of | I-10 Freeway | Ozone Ave | LA0G637 | LA11G1 | 13-00 | Lincoln Boulevard Resurfacing Project-Cold-Milling and asphalt rubber overlay of Lincoln Blvd from I-10 freeway to the south City Limits approximately 100 feet south of Ozone Ave in the City of Santa Monica. Work will include all repairs to sidewalks, curbs, gutters, driveways, curb ramps and cross gutters, and installation of pavement markings, traffic loops and utility adjustments. | STPL | 6/30/2014 | $0 | $1,375 | $0 | $0 | $0 | $0 | $1,375 |
| South Gate, City of | East City Limit & Jefferson Ave | LA River & South City Limit | LA0G675 | LA11G1 | 13-00 | Street improvements of Imperial Hwy from east City Limit to LA River and Garfield Avenue from Jefferson Ave to South City Limit. Improvements include but not limit to rehabilitation of pavement, reconstruction of damaged curb and gutter, drive approaches, sidewalk, etc. | STPL | 12/1/2013 | $0 | $489 | $0 | $0 | $0 | $0 | $489 |
| South Pasadena, City of | PASADENA | BRENT | LA0G046 | LA11G1 | 13-00 | MONTEREY ROAD FROM PASADENA AVE to BRENT AVE: Roadway rehabilitation and reconstruction no lane additions. | STPL | 6/30/2014 | $0 | $247 | $0 | $0 | $0 | $0 | $247 |

| IMPLEMENTING AGENCY | FROM | TO | PROJECT ID | GROUP ID | FTIP | PROJECT DESCRIPTION | SOURCE | PROJECT COMP DATE | PRIOR | FY 12/13 | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | TOTAL (2013-2018) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| West Covina, City of | Azusa Avenue | Nogales Street | LA0G855 | LA11G1 | 13-02 | Amar Road Street Improvements - Project includes cold mill and resurfacing 2" of AC, concrete repair, wheelchair ramp construction, installing loop detectors and striping. Project will be using Toll Credit for FY 12/13 in the amount of $85. | STPL | 12/31/2013 | $0 | $740 | $0 | $0 | $0 | $0 | $740 |
| West Covina, City of | Amar Road | Intersection | LSSTPL048 | LA11G1 | 13-00 | Improvements to South Azusa Avenue/Amar Road Intersection (500 feet in all directions from intersection). Improvements include Grinding and paving intersection, construction of curb and gutter and wheelchair ramps and traffic signal modifications. | STPL | 12/31/2014 | $0 | $909 | $0 | $0 | $0 | $0 | $909 |
| Whittier, City of | Colima Road | La Serna Drive | LA0G552 | LA11G1 | 13-00 | Carretera Drive Overlay from Colima Road to La Serna Drive. | STPL | 4/30/2013 | $0 | $297 | $0 | $0 | $0 | $0 | $297 |
| Whittier, City of | La Serna Drive | Santa Gertrudes Avenue | LA0G667 | LA11G1 | 13-00 | Janine Drive Resurfacing from La Serna Drive to Santa Gertrudes Avenue in the City of Whittier. | STPL | 9/30/2013 | $0 | $429 | $0 | $0 | $0 | $0 | $429 |
| | | | | | | **TOTAL STPL** | | | | $40,202 | $21,139 | $0 | $20,750 | $950 | $88,041 |

Los Angeles County Metropolitan Transportation Authority (LACMTA) Transportation Improvement Program( TIP) Group Project Listing as of December 10, 2012

LA11G2 - Group projects for bicylce and pedestrian facilites. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Projects to upgrade, create, maintain, enhance, or eliminate hazards for pedestrians and cyclist facilities throughout County.

| IMPLEMENTING AGENCY | FROM | TO | PROJECT ID | GROUP ID | FTIP | PROJECT DESCRIPTION | SOURCE | PROJECT COMPLETION DATE | PRIOR | FY 12/13 | FY 13/14 | FY 14/15 | FY 15/16 | TOTAL (2013-2018) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CRA/City of LA | N/A | N/A | LSTMP109 | LA11G2 | 13-02 | Hollywood Pedestrian/Transit Crossroads - Streetscape improvements along Hollywood Blvd. (Swap TEA for STPL) | CITY | 12/1/2016 | $0 | $0 | $0 | $365 | $0 | $365 |
| Pico Rivera, City of | Balfour Avenue | Mines Avenue | LAF3827 | LA11G2 | 13-00 | Pedestrian Bridge along Rosemead Boulevard. Scenic beautification and enhancements to a pedestrian bridge located on State Highway 19, Rosemead Boulevard. Replace chain link fence w/wrought iron to match other nearby median enhancements.. Pedestrian bridge is located along Rosemead Boulevard (State Highway 19) between Balfour Street and Mines Avenue. | CITY | 12/31/2014 | $0 | $79 | $0 | $0 | $0 | $79 |
| Redondo Beach, City of | Varies | Varies | LAF3806 | LA11G2 | 13-02 | Riviera Village Enhancement Project. Enhance pedestrian activity around this major mixed-use center through hardscape, landscape and lighting improvements. The Riviera Village is located in Redondo Beach, approximately a quarter mile from the Pacific Ocean. It is a retail, office, and services center, in southern Redondo Beach, just north of the Hollywood Riviera portion of Torrance | CITY | 12/31/2014 | $0 | $72 | $110 | $0 | $0 | $182 |
| | | | | | | | **TOTAL CITY** | | **$0** | **$151** | **$110** | **$365** | **$0** | **$626** |
| Pico Rivera, City of | Balfour Avenue | Mines Avenue | LAF3827 | LA11G2 | 13-00 | Pedestrian Bridge along Rosemead Boulevard. Scenic beautification and enhancements to a pedestrian bridge located on State Highway 19, Rosemead Boulevard. Replace chain link fence w/wrought iron to match other nearby median enhancements.. Pedestrian bridge is located along Rosemead Boulevard (State Highway 19) between Balfour Street and Mines Avenue. | LTF | 12/31/2014 | $0 | $317 | $0 | $0 | $0 | $317 |
| Redondo Beach, City of | Varies | Varies | LAF3806 | LA11G2 | 13-02 | Riviera Village Enhancement Project. Enhance pedestrian activity around this major mixed-use center through hardscape, landscape and lighting improvements. The Riviera Village is located in Redondo Beach, approximately a quarter mile from the Pacific Ocean. It is a retail, office, and services center, in southern Redondo Beach, just north of the Hollywood Riviera portion of Torrance. | LTF | 12/31/2014 | $0 | $216 | $329 | $0 | $0 | $545 |
| | | | | | | | **TOTAL LTF** | | **$0** | **$533** | **$329** | **$0** | **$0** | **$862** |
| Los Angeles County MTA | NA | N/A | LAG2001 | LA11G2 | 13-00 | Countywide pedestrian and bicycle facility improvements and upgrades recreational purposes. | Measure R | 12/30/2020 | $0 | $5,000 | $0 | $5,000 | $0 | $10,000 |
| | | | | | | | **TOTAL MEASURE R** | | **$0** | **$5,000** | **$0** | **$5,000** | **$0** | **$10,000** |
| CRA/City of LA | N/A | N/A | LSTMP109 | LA11G2 | 13-02 | Hollywood Pedestrian/Transit Crossroads - Streetscape improvements along Hollywood Blvd. (Swap TEA for STPL) | PC20 | 12/1/2016 | $0 | $0 | $0 | $205 | $0 | $205 |
| | | | | | | | **TOTAL PC20** | | **$0** | **$0** | **$0** | **$205** | **$0** | **$205** |
| Los Angeles County MTA | NA | N/A | LAG2001 | LA11G2 | 13-00 | Countywide pedestrian and bicycle facility improvements and upgrades recreational purposes. | PC40 | 12/30/2020 | $0 | $5,500 | $0 | $5,000 | $0 | $10,500 |
| | | | | | | | **TOTAL PC40** | | **$0** | **$5,500** | **$0** | **$5,000** | **$0** | **$10,500** |
| Pasadena, City of | N/A | N/A | LA0F020 | LA11G2 | 13-00 | LOWER ARROYO SECO TRAIL AND TRAILHEAD IMPROVEMENT PROJECT (GRANT FROM RECREATIONAL TRAILS PROGRAM) | PROPA | 12/31/2014 | $0 | $10 | $196 | $0 | $0 | $206 |
| | | | | | | | **TOTAL PROPA** | | **$0** | **$10** | **$196** | **$0** | **$0** | **$206** |
| CRA/City of LA | N/A | N/A | LSTMP109 | LA11G2 | 13-02 | Hollywood Pedestrian/Transit Crossroads - Streetscape improvements along Hollywood Blvd. (Swap TEA for STPL) | STPL | 12/1/2016 | $0 | $0 | $0 | $1,032 | $0 | $1,032 |
| Los Angeles County MTA | NA | N/A | LAG2001 | LA11G2 | 13-00 | Countywide pedestrian and bicycle facility improvements and upgrades recreational purposes. | STPL | 12/30/2020 | $1,968 | $3,000 | $0 | $3,000 | $0 | $6,000 |
| | | | | | | | **TOTAL STPL** | | **$1,968** | **$3,000** | **$0** | **$4,032** | **$0** | **$7,032** |
| Pasadena, City of | N/A | N/A | LA0F020 | LA11G2 | 13-00 | LOWER ARROYO SECO TRAIL AND TRAILHEAD IMPROVEMENT PROJECT (GRANT FROM RECREATIONAL TRAILS PROGRAM) | 1112 Rec | 12/31/2014 | $0 | $39 | $0 | $0 | $0 | $39 |
| | | | | | | | **TOTAL 1112 REC** | | **$0** | **$39** | **$0** | **$0** | **$0** | **$39** |

## Los Angelels County Metropolitan Transportation Authority (LACMTA) Transportation Improvement Program (TIP) Group Project Listing as of December 17, 2012

**LA11G2N** -- Group projects for bicycle and pedestrian facilities. Projects to upgrade, maintain, or enhance pedestrian/cyclist ways. Projects to eliminate or prevent hazards for pedestrians and cyclist throughout County. Projects are consistent with 40CFR part 93.126, 127, 128, exempt tables 2 & 3 categories. Non reportable TCM.

| IMPLEMENTING AGENCY | FROM | TO | PROJECT ID | GROUP ID | FTIP | PROJECT DESCRIPTION | SOURCE | PROJECT COMP DATE | PRIOR | FY 12/13 | FY 13/14 | FY 14/15 | FY 15/16 | TOTAL (2013-2018) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Huntington Park, City of | Randolph | Slauson | LAF3609 | LA11G2N | 13-02 | Pacific Boulevard Pedestrian Improvement Project. Street furniture, landscaping, wayfinding, and gateway entrance/monument north of Florence Av at Pacific Bl. THE PORJECT IS WITHIN THE PACIFIC BOULEVARD PUBLIC RIGHT-OF-WAY AND IT EXTENDS FROM SLAUSON AVENUE SOUTHERLY TO FLORENCE AVENUE. | CITY | 6/15/2016 | $0 | $0 | $0 | $3,901 | $0 | $3,901 |
| Los Angeles County MTA | Various | Various | LSTMP228 | LA11G2N | 13-01.1 | Regionwide bicycle and pedestrian type projects, non reportable TCMs. None capacity. | CITY | 12/31/2020 | $0 | $1,000 | $0 | $1,000 | $0 | $1,000 |
| | | | | | | | | **TOTAL CITY** | | **$1,000** | **$0** | **$4,901** | **$0** | **$4,901** |
| Los Angeles County | Avenue 52 | Avenue 19 | LA0B414 | LA11G2N | 13-02 | NEAR PASADENA - ARROYO SECO Bikeway (PPNO# 3403) (MTA CFP 4128) | LTF | 6/30/2015 | $0 | $0 | $2,000 | $0 | $0 | $2,000 |
| | | | | | | | | **TOTAL LTF** | | | **$2,000** | **$0** | **$0** | **$2,000** |
| | | | | | | | | | | | | | | |
| Los Angeles County MTA | Various | Various | LSTMP228 | LA11G2N | 13-01.1 | Regionwide bicycle and pedestrian type projects, non reportable TCMs. None capacity. | Measure R | 12/31/2020 | $0 | $1,000 | $0 | $0 | $0 | $1,000 |
| | | | | | | | | **TOTAL Measure R** | | **$1,000** | **$0** | **$0** | **$0** | **$1,000** |
| Los Angeles County MTA | Various | Various | LSTMP228 | LA11G2N | 13-01.1 | Regionwide bicycle and pedestrian type projects, non reportable TCMs. None capacity. | PC20 | 12/31/2020 | $0 | $0 | $0 | $1,000 | $0 | $1,000 |
| | | | | | | | | **TOTAL PC20** | | **$0** | **$0** | **$1,000** | **$0** | **$1,000** |
| Los Angeles County MTA | Various | Various | LSTMP228 | LA11G2N | 13-01.1 | Regionwide bicycle and pedestrian type projects, non reportable TCMs. None capacity. | STPL | 12/31/2020 | $0 | $1,000 | $0 | $1,000 | $0 | $2,000 |
| | | | | | | | | **TOTAL STPL** | | **$1,000** | **$0** | **$1,000** | **$0** | **$2,000** |

**Los Angeles County Metropolitan Transportation Authority (LACMTA) Transportation Improvement Program( TIP) Group Project Listing as of December 10, 2012**

**LA11G2T** - Group projects for bicycle and pedestrian facilities. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Projects to upgrade, create, maintain, enhance, or eliminate hazards for pedestrians and cyclist facilities throughout County.

| IMPLEMENTING AGENCY | FROM | TO | PROJECT ID | GROUP ID | FTIP | PROJECT DESCRIPTION | SOURCE | PROJECT COMPLETION DATE | PRIOR | FY 12/13 | FY 13/14 | FY 14/15 | FY 15/16 | TOTAL (2013-2018) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Los Angeles A, City of | Vermont | Beaudry | LAF3657 | LA11G2T | 13-00 | Beverly Boulevard Transportation Enhancements. Provide transit-oriented streetscape improvements to increase ped safety & transit use along Beverly Bl, Vermont, Alvarado, Toluca. Tree root pruning, tree wells, ADA access, landscaping. | CITY | 6/30/2017 | $0 | $27 | $0 | $248 | $0 | $275 |
| Los Angeles A, City of | Hollywood Blvd | 101 Fwy | LAF3850 | LA11G2T | 13-02 | This project is located in Los Angeles along Vermont Av between Hollywood Bl and LosAngeles City College. It will install six, eight foot wide fully-irrigated medians, landscaped with ground-cover, shrubbery, and street trees | CITY | 6/30/2015 | $0 | $252 | $0 | $0 | $0 | $252 |
| Los Angeles County | Various | Locations | LAF3628 | LA11G2T | 13-02 | Willowbrook Area Access Improvements to MLK MACC. This project will construct sidewalk improvements and relocate signal facilities in the Willowbrook area between the Imperial/Wilmington Metro Rail Station and the MLK MACC.. The project is located in the unincorporated Willowbrook area in the vicinity of the Imperial/Wilmington Rosa Parks Metro Rail Station and the Martin Luther King Jr. Multi-Service Ambulatory Care Center (MACC). | CITY | 6/30/2016 | $0 | $172 | $137 | $550 | $0 | $859 |
| | | | | | | | **TOTAL CITY** | | **$0** | **$451** | **$137** | **$798** | **$0** | **$1,386** |
| Los Angeles A, City of | Vermont | Beaudry | LAF3657 | LA11G2T | 13-00 | Beverly Boulevard Transportation Enhancements. Provide transit-oriented streetscape improvements to increase ped safety & transit use along Beverly Bl, Vermont, Alvarado, Toluca. Tree root pruning, tree wells, ADA access, landscaping. | STPE-R RIP | 6/30/2017 | $0 | $107 | $0 | $992 | $0 | $1,099 |
| Los Angeles A, City of | Hollywood Blvd | 101 Fwy | LAF3850 | LA11G2T | 13-02 | This project is located in Los Angeles along Vermont Av between Hollywood Bl and LosAngeles City College. It will install six, eight foot wide fully-irrigated medians, landscaped with ground-cover, shrubbery, and street trees | STPE-R RIP | 6/30/2015 | $0 | $892 | $0 | $0 | $0 | $892 |
| Los Angeles County | Various | Locations | LAF3628 | LA11G2T | 13-02 | Willowbrook Area Access Improvements to MLK MACC. This project will construct sidewalk improvements and relocate signal facilities in the Willowbrook area between the Imperial/Wilmington Metro Rail Station and the MLK MACC.. The project is located in the unincorporated Willowbrook area in the vicinity of the Imperial/Wilmington Rosa Parks Metro Rail Station and the Martin Luther King Jr. Multi-Service Ambulatory Care Center (MACC). | STPE-R RIP | 6/30/2016 | $0 | $550 | $0 | $2,889 | $0 | $3,439 |
| | | | | | | | **TOTAL STPE-R RIP** | | **$0** | **$1,549** | **$0** | **$3,881** | **$0** | **$5,430** |

**Los Angeles County Metropolitan Transportation Authority (LACMTA) Transportation Improvement Program( TIP) Group Project Listing as of December 10, 2012**

**LA11G2TN** - Group projects for bicycle and pedestrian facilities. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Projects to upgrade, create, maintain, enhance, or eliminate hazards for pedestrians and cyclist facilities throughout County, Non Reportable TCMs, project split from LA11G2, bicyle type projects are under 1 mile and ped type projects are less than 1/4 mile.

| IMPLEMENTING AGENCY | FROM | TO | PROJECT ID | GROUP ID | FTIP | PROJECT DESCRIPTION | SOURCE | PROJECT COMPLETION DATE | PRIOR | FY 12/13 | FY 13/14 | FY 14/15 | FY 15/16 | TOTAL (2013-2018) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CRA/City of LA | E. Washington Blvd. | E. Slauson Ave. | LAF3656 | LA11G2TN | 13-02 | Central Avenue Historic Corridor Streetscape. Central Ave: Washington Bl-Slauson Ave; pedestrian/transit improvements at high volume intersections-transit stops w/wider landscaped sidewalk areas/enhanced pedestrian crossings. | AGENCY | 6/30/2015 | $0 | $452 | $0 | $0 | $0 | $452 |
| | | | | | | | **TOTAL AGENCY** | | **$0** | **$452** | **$0** | **$0** | **$0** | **$452** |
| CRA/City of LA | Pico | Pico | LAF3510 | LA11G2TN | 13-02 | Figueroa Corridor Bike Station & Cycling Enhancements. Bike station at Gilbert Lindsay Plaza at LA Convention Center & cycling enhancements along Figueroa St from 7th St to MLK Blvd. | CITY | 12/31/2017 | $41 | $0 | $410 | $0 | $0 | $410 |
| CRA/City of LA | 4th Street | 5th Street | LAF3644 | LA11G2TN | 13-02 | Broadway Hist Theater Dist Ped Enhancement (4th to 6th St). Enhance ped and transit experience with ped and info-oriented intermodal curb extensions, nonstandard furniture and paving, ped-scale lighting, and wayfinding. Funding covers only 4th to 5th. | CITY | 12/31/2017 | $0 | $27 | $265 | $273 | $0 | $565 |
| CRA/City of LA | E. Washington Blvd. | E. Slauson Ave. | LAF3656 | LA11G2TN | 13-02 | Central Avenue Historic Corridor Streetscape. Central Ave: Washington Bl-Slauson Ave; pedestrian/transit improvements at high volume intersections-transit stops w/wider landscaped sidewalk areas/enhanced pedestrian crossings. | CITY | 6/30/2015 | $0 | $0 | $439 | $0 | $0 | $439 |
| Los Angeles A, City of | Riverside Dr. | Forest Lawn Dr. | LAF3516 | LA11G2TN | 13-02 | Los Angeles River Bike Path Phase IV - Construction. Construct Class I bikeway on the south bank of the Los Angeles River Flood Control Channel from Riverside Drive to Forest Lawn Drive on/off ramps, a distance of under one mile. | CITY | 1/1/2016 | $0 | $457 | $0 | $0 | $0 | $457 |
| Los Angeles A, City of | La Cienega | Fairfax | LAF3635 | LA11G2TN | 13-02 | West Third Street Pedestrian Improvement Project. Improve safety, provide pedestrian amenities, street furniture, & enhance the West Third St ROW to promote walking, biking, & intermodal transit use (adding pedestrian pole lights to existing lights, trees, benches, trash cans, and racks). | CITY | 6/30/2016 | $48 | $122 | $625 | $0 | $0 | $747 |
| Los Angeles County MTA | various | various | LSTMP229 | LA11G2TN | 13-02 | Regionwide bicycle and pedestrian type projects, non reportable TCMs (TEA), none capacity | CITY | 12/31/2020 | $0 | $0 | $500 | $500 | $0 | $1,000 |
| Pasadena, City of | North City Limit | Cedar Street | LAF3602 | LA11G2TN | 13-02 | North Fair Oaks Avenue Pedestrian Improvements. Install ped-scale street lights, trees, benches, trash receptacles & bike racks on regionally significant street in Specific Plan area to increase livability & enhance ped movement. North Fair Oaks Avenue between North City Limit and Cedar Street in the City of Pasadena. (0.74 miles) | CITY | 10/1/2015 | $0 | $137 | $0 | $0 | $0 | $137 |
| | | | | | | | **TOTAL CITY** | | **$89** | **$743** | **$2,239** | **$773** | **$0** | **$3,755** |

| IMPLEMENTING AGENCY | FROM | TO | PROJECT ID | GROUP ID | FTIP | PROJECT DESCRIPTION | SOURCE | PROJECT COMPLETION DATE | PRIOR | FY 12/13 | FY 13/14 | FY 14/15 | FY 15/16 | TOTAL (2013-2018) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Los Angeles County | B IKE TRAIL | BRIDGE | LSTEA0010 | LA11G2TN | 13-02 | Los Angeles County - San Jose/Puente Creek Bike Trails - Along San Jose Creek from Workman Mill Rd. to San Gabriel River Confluence - construct bike trail bridges over San Jose Creek and San Gabriel River extend bike path along Puente Creek from its confluence with San Jose Creek Bike Trail eastward to Azusa Avenue. | CO | 6/30/2016 | $0 | $0 | $0 | $500 | $0 | $500 |
| | | | | | | | **TOTAL CO** | | **$0** | **$0** | **$0** | **$500** | **$0** | **$500** |
| Los Angeles County MTA | various | various | LSTMP229 | LA11G2TN | 13-02 | Regionwide bicycle and pedestrian type projects, non reportable TCMs (TEA), none capacity | Measure R | 12/31/2020 | $0 | $0 | $500 | $500 | $0 | $1,000 |
| | | | | | | | **TOTAL MEASURE R** | | **$0** | **$0** | **$500** | **$500** | **$0** | **$1,000** |
| Los Angeles County MTA | various | various | LSTMP229 | LA11G2TN | 13-02 | Regionwide bicycle and pedestrian type projects, non reportable TCMs (TEA), none capacity | PC20 | 12/31/2020 | $0 | $0 | $500 | $500 | $0 | $1,000 |
| | | | | | | | **TOTAL PC20** | | **$0** | **$0** | **$500** | **$500** | **$0** | **$1,000** |
| CRA/City of LA | Pico | Pico | LAF3510 | LA11G2TN | 13-02 | Figueroa Corridor Bike Station & Cycling Enhancements. Bike station at Gilbert Lindsay Plaza at LA Convention Center & cycling enhancements along Figueroa St from 7th St to MLK Blvd. | STPE-R RIP | 12/31/2017 | $0 | $0 | $1,006 | $0 | $0 | $1,006 |
| CRA/City of LA | 4th Street | 5th Street | LAF3644 | LA11G2TN | 13-02 | Broadway Hist Theater Dist Ped Enhancement (4th to 6th St). Enhance ped and transit experience with ped and info-oriented intermodal curb extensions, nonstandard furniture and paving, ped-scale lighting, and wayfinding. Funding covers only 4th to 5th. | STPE-R RIP | 12/31/2017 | $0 | $0 | $298 | $1,960 | $0 | $2,258 |
| CRA/City of LA | E. Washington Blvd. | E. Slauson Ave. | LAF3656 | LA11G2TN | 13-02 | Central Avenue Historic Corridor Streetscape. Central Ave: Washington Bl-Slauson Ave; pedestrian/transit improvements at high volume intersections-transit stops w/wider landscaped sidewalk areas/enhanced pedestrian crossings. | STPE-R RIP | 6/30/2015 | $0 | $204 | $1,493 | $0 | $0 | $1,697 |
| Los Angeles A, City of | Riverside Dr. | Forest Lawn Dr. | LAF3516 | LA11G2TN | 13-02 | Los Angeles River Bike Path Phase IV - Construction. Construct Class I bikeway on the south bank of the Los Angeles River Flood Control Channel from Riverside Drive to Forest Lawn Drive on/off ramps, a distance of under one mile. | STPE-R RIP | 1/1/2016 | $0 | $0 | $1,827 | $0 | $0 | $1,827 |
| Los Angeles A, City of | La Cienega | Fairfax | LAF3635 | LA11G2TN | 13-02 | West Third Street Pedestrian Improvement Project. Improve safety, provide pedestrian amenities, street furniture, & enhance the West Third St ROW to promote walking, biking, & intermodal transit use (adding pedestrian pole lights to existing lights, trees, benches, trash cans, and racks). | STPE-R RIP | 6/30/2016 | $0 | $486 | $0 | $0 | $0 | $486 |
| Los Angeles County | B IKE TRAIL | BRIDGE | LSTEA0010 | LA11G2TN | 13-02 | Los Angeles County - San Jose/Puente Creek Bike Trails - Along San Jose Creek from Workman Mill Rd. to San Gabriel River Confluence - construct bike trail bridges over San Jose Creek and San Gabriel River extend bike path along Puente Creek from its confluence with San Jose Creek Bike Trail eastward to Azusa Avenue. | STPE-R RIP | 6/30/2016 | $0 | $0 | $0 | $1,243 | $0 | $1,243 |

| IMPLEMENTING AGENCY | FROM | TO | PROJECT ID | GROUP ID | FTIP | PROJECT DESCRIPTION | SOURCE | PROJECT COMPLETION DATE | PRIOR | FY 12/13 | FY 13/14 | FY 14/15 | FY 15/16 | TOTAL (2013-2018) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Pasadena, City of | North City Limit | Cedar Street | LAF3602 | LA11G2TN | 13-02 | North Fair Oaks Avenue Pedestrian Improvements. Install ped-scale street lights, trees, benches, trash receptacles & bike racks on regionally significant street in Specific Plan area to increase livability & enhance ped movement. North Fair Oaks Avenue between North City Limit and Cedar Street in the City of Pasadena. (0.74 miles) | STPE-R RIP | 10/1/2015 | $0 | $74 | $550 | $0 | $0 | $624 |
| | | | | | | | **TOTAL STPE-R RIP** | | **$0** | **$764** | **$5,174** | **$3,203** | **$0** | **$9,141** |
| Los Angeles County MTA | various | various | LSTMP229 | LA11G2TN | 13-02 | Regionwide bicycle and pedestrian type projects, non reportable TCMs (TEA), none capacity | STPL | 12/31/2020 | $0 | $0 | $500 | $500 | $0 | $1,000 |
| | | | | | | | **TOTAL STPL** | | **$0** | **$0** | **$500** | **$500** | **$0** | **$1,000** |

## Los Angeles County Metropolitan Transportation Authority (LACMTA) Transportation Improvement Program( TIP) Group Project Listing as of December 10, 2012

**LA11G3** - Group projects for safety and operating improvements on the local highway system throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Railroad/highway crossing, safer Federal-aid system roads, shoulder improvements, projects that correct, improve, or eliminate a hazardous location or feature, traffic control devices and operating assistance, signalization projects (individual intersections), pavement marking demonstration projects, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, widening narrow pavements(no lane additions), warning devices, intersection channelization and or improvements(no through lane additions)throughout the County. There are projects in the group project listing that contain projects with toll credits.

| IMPLEMENTING AGENCY | FROM | TO | PROJECT ID | GROUP ID | FTIP | PROJECT DESCRIPTION | SOURCE | PROJECT COMPLETION DATE | PRIOR | FY 12/13 | FY 13/14 | FY 14/15 | FY 15/16 | TOTAL (2013-2018) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Arcadia, City of | Duarte Road | Duarte Road | LAF3110 | LA11G3 | 13-00 | Intersection of Baldwin Avenue & Duarte Road. Imprvmts for the intersection of Baldwin Av & Duarte Rd. Reconstruct/widen, add a second left-turn lane for eastbound approach of Duarte Rd to northbound Baldwin Ave., and realign the through lanes, left-turn lanes and median channelization on Duarte Road. Traffic signal modifications, a bus pad and a loading zone turnout reconstruction, and pedestrian sidewalk improvements are included. | CITY | 6/30/2014 | $0 | $550 | $0 | $0 | $0 | $550 |
| Arcadia, City of | NA | NA | LAF1332 | LA11G3 | 13-00 | Arcadia Arterial ITS Development Project. Design and implementation of VDS, CCTV, CMS, and one-mile of fiber communications, development of arterial performance measurement system, and integration of Metro's RIITS. | CITY | 10/1/2014 | $0 | $113 | $598 | $0 | $0 | $711 |
| Downey, City of | Bellflower Blvd. | Bellflower Blvd. | LAF1119 | LA11G3 | 13-00 | Bellflower Bl at Imperial Hwy Improvements. Construction of double left-turn lanes in the northbound and southbound directions and right-turn pockets in the EB, SB, and NB directions and reconstruct curb returns at each corner with 50-foot radii. | CITY | 4/30/2013 | $0 | $416 | $0 | $0 | $0 | $416 |
| Inglewood, City of | La Cienega | Crenshaw | LAF3128 | LA11G3 | 13-00 | Century Boulevard Mobility Improvement Project. Construct raised median with turn pockets & additional turn lanes at major intersections along Century Blvd to improve mobility & reduce congestion & delays. Century, La Cienega and Crenshaw. | CITY | 12/12/2015 | $815 | $1,993 | $2,565 | $0 | $0 | $4,558 |
| Los Angeles A, City of | N/A | N/A | LA996418 | LA11G3 | 13-00 | WIDEN NORTH LEG OF SEPULVEDA BLVD/BURBANK BLVD. INTRSECTION TO ALLOW FOR STRPING TWO EXCLSVE R- TURN LNS & WDN W. LEG OF INTRSCTN TO ALLOW STRIPING FOR A R- TURN LNE. PPNO 2369. | CITY | 12/31/2013 | $0 | $405 | $0 | $0 | $0 | $405 |
| Pasadena, City of | Linda Vista | Arroyo | LA0G234 | LA11G3 | 13-00 | This project provides for the seismic retrofit of the Holly Street Bridge | CITY | 12/31/2017 | $0 | $1,275 | $0 | $7,225 | $0 | $8,500 |
| Pasadena, City of | Arroyo | S City Limit | LA0G235 | LA11G3 | 13-00 | This project provides for the seismic retrofit of the San Rafael Bridge. | CITY | 12/31/2017 | $0 | $900 | $0 | $5,100 | $0 | $6,000 |
| San Gabriel, City of | at | Broadway | LAF1101 | LA11G3 | 13-00 | San Gabriel Blvd/Broadway Intersection Improvements. Acquire add'l ROW at corners to reconstruct curb radii and provide ADA compliant ramps. Minor widening to accommodate right turn lane, modify & upgrade traffic signals for improved efficiency and pedestrian safety. | CITY | 12/31/2015 | $335 | $0 | $33 | $0 | $0 | $33 |

| IMPLEMENTING AGENCY | FROM | TO | PROJECT ID | GROUP ID | FTIP | PROJECT DESCRIPTION | SOURCE | PROJECT COMPLETION DATE | PRIOR | FY 12/13 | FY 13/14 | FY 14/15 | FY 15/16 | TOTAL (2013-2018) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| San Gabriel, City of | at | Mission Rd. | LAE2690 | LA11G3 | 13-00 | SAN GABRIEL MISSION INTERSECTION IMPROVEMENT. REHAB INTERSECTION AND ACQUIRE CORNER CUT OFFS. RESTRIPE INTERSECTION AND MODIFY SIGNAL. NEW CURB,GUTTER AND SIDEWALK TO ADA. | CITY | 12/31/2015 | $215 | $455 | $0 | $0 | $0 | $455 |
| Whittier, City of | Dorland Street | Pleasant Way | LA0G357 | LA11G3 | 13-00 | Widening and realignment of Norwalk Boulevard at Whittier Boulevard (SR 72) to create a southbound auxiliary travel lane and dedicated right turn only lanes. | CITY | 9/30/2013 | $6 | $75 | $0 | $0 | $0 | $75 |
| | | | | | | | **TOTAL CITY** | | **$1,371** | **$6,182** | **$3,196** | **$12,325** | **$0** | **$21,703** |
| San Gabriel, City of | at | Broadway | LAE3308A | LA11G3 | 13-00 | WALNUT GROVE AT BROADWAY INTERSECTION IMPROVEMENT. REHAB INTERSECTION; ACQUIRE CORNER CUT OFF TO INCREASE CURB RETURN RADII TO ADD LEFT TURN LANE IMPROVE PED SAFETY | DEMOSTL | 9/30/2013 | $0 | $200 | $0 | $0 | $0 | $200 |
| | | | | | | | **TOTAL DEMOSTL** | | **$0** | **$200** | **$0** | **$0** | **$0** | **$200** |
| San Gabriel, City of | at | Broadway | LAE3308A | LA11G3 | 13-00 | WALNUT GROVE AT BROADWAY INTERSECTION IMPROVEMENT. REHAB INTERSECTION; ACQUIRE CORNER CUT OFF TO INCREASE CURB RETURN RADII TO ADD LEFT TURN LANE IMPROVE PED SAFETY | FEE | 9/30/2013 | $0 | $300 | $0 | $0 | $0 | $300 |
| | | | | | | | **TOTAL FEE** | | **$0** | **$300** | **$0** | **$0** | **$0** | **$300** |
| San Gabriel, City of | at | Broadway | LAE3308A | LA11G3 | 13-00 | WALNUT GROVE AT BROADWAY INTERSECTION IMPROVEMENT. REHAB INTERSECTION; ACQUIRE CORNER CUT OFF TO INCREASE CURB RETURN RADII TO ADD LEFT TURN LANE IMPROVE PED SAFETY | GEN | 9/30/2013 | $0 | $550 | $0 | $0 | $0 | $550 |
| | | | | | | | **TOTAL GEN** | | **$0** | **$550** | **$0** | **$0** | **$0** | **$550** |
| Los Angeles County | 45 TH West | 14 Freeway | LA0D459 | LA11G3 | 13-00 | AV. N- 45TH ST WEST TO ANTELOPE VALLEY FWY RECONSTRUCTION; WIDENING, ADD 12' RTL POCKETS AT INTERSECTION AV. O AND 20TH ST WEST & TWO 12' LTL AT INTRSECTN OF AV. N- 45TH ST WEST | LTF | 6/30/2015 | $0 | $0 | $3,354 | $0 | $0 | $3,354 |
| Los Angeles County | HACIENDA BLVD. & | GALE AVE | LA0D467 | LA11G3 | 13-00 | HACIENDA BLVD & GALE AV INTERSECTION IMPROVEMENTS: RESTRIPE FOR 2ND LTL ON EB & WB APPROACHES; RECONSTRUCT/ RESTRIPE FOR 2ND LTL ON NB AND SB APPROACHES & ADD RTL NB APPROACH | LTF | 12/31/2015 | $0 | $0 | $429 | $0 | $0 | $429 |
| | | | | | | | **TOTAL LTF** | | **$0** | **$0** | **$3,783** | **$0** | **$0** | **$3,783** |
| Gardena, City of | Western Ave. | Intersection | LA0G711A | LA11G3 | 13-00 | Artesia Blvd. Traffic Signal Intersection Improvements at Western Ave. - with dual left turn lanes. | Measure R | 12/30/2015 | $75 | $0 | $600 | $0 | $0 | $600 |
| Los Angeles County MTA | NA | N/A | LAG3001 | LA11G3 | 13-02 | Regionwide safety and operational improvements. | Measure R | 12/30/2020 | $0 | $15,000 | $0 | $0 | $15,000 | $30,000 |
| San Gabriel, City of | at | Broadway | LAF1101 | LA11G3 | 13-00 | San Gabriel Blvd/Broadway Intersection Improvements. Acquire add'l ROW at corners to reconstruct curb radii and provide ADA compliant ramps. Minor widening to accommodate right turn lane, modify & upgrade traffic signals for improved efficiency and pedestrian safety. | Measure R | 12/31/2015 | $200 | $325 | $202 | $0 | $0 | $527 |

| IMPLEMENTING AGENCY | FROM | TO | PROJECT ID | GROUP ID | FTIP | PROJECT DESCRIPTION | SOURCE | PROJECT COMPLETION DATE | PRIOR | FY 12/13 | FY 13/14 | FY 14/15 | FY 15/16 | TOTAL (2013-2018) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | TOTAL MEASURE R | | $275 | $15,325 | $802 | $0 | $15,000 | $31,127 |
| San Gabriel, City of | at | Broadway | LAE3308A | LA11G3 | 13-00 | WALNUT GROVE AT BROADWAY INTERSECTION IMPROVEMENT. REHAB INTERSECTION; ACQUIRE CORNER CUT OFF TO INCREASE CURB RETURN RADII TO ADD LEFT TURN LANE IMPROVE PED SAFETY | PC20 | 9/30/2013 | $0 | $225 | $0 | $0 | $0 | $225 |
| San Gabriel, City of | at | Broadway | LAF1101 | LA11G3 | 13-00 | San Gabriel Blvd/Broadway Intersection Improvements. Acquire add'l ROW at corners to reconstruct curb radii and provide ADA compliant ramps. Minor widening to accommodate right turn lane, modify & upgrade traffic signals for improved efficiency and pedestrian safety. | PC20 | 12/31/2015 | $55 | $0 | $165 | $0 | $0 | $165 |
| San Gabriel, City of | at | Mission Rd. | LAE2690 | LA11G3 | 13-00 | SAN GABRIEL MISSION INTERSECTION IMPROVEMENT. REHAB INTERSECTION AND ACQUIRE CORNER CUT OFFS. RESTRIPE INTERSECTION AND MODIFY SIGNAL. NEW CURB,GUTTER AND SIDEWALK TO ADA. | PC20 | 12/31/2015 | $270 | $270 | $0 | $0 | $0 | $270 |
| | | | | | | | TOTAL PC20 | | $325 | $495 | $165 | $0 | $0 | $660 |
| Arcadia, City of | Duarte Road | Duarte Road | LAF3110 | LA11G3 | 13-00 | Intersection of Baldwin Avenue & Duarte Road. Imprvmts for the intersection of Baldwin Av & Duarte Rd. Reconstruct/widen, add a second left-turn lane for eastbound approach of Duarte Rd to northbound Baldwin Ave., and realign the through lanes, left-turn lanes and median channelization on Duarte Road. Traffic signal modifications, a bus pad and a loading zone turnout reconstruction, and pedestrian sidewalk improvements are included. | PC25 | 6/30/2014 | $0 | $668 | $0 | $0 | $0 | $668 |
| Arcadia, City of | NA | NA | LAF1332 | LA11G3 | 13-00 | Arcadia Arterial ITS Development Project. Design and implementation of VDS, CCTV, CMS, and one-mile of fiber communications, development of arterial performance measurement system, and integration of Metro's RIITS. | PC25 | 10/1/2014 | $0 | $1,026 | $950 | $0 | $0 | $1,976 |
| Downey, City of | Bellflower Blvd. | Bellflower Blvd. | LAF1119 | LA11G3 | 13-00 | Bellflower Bl at Imperial Hwy Improvements. Construction of double left-turn lanes in the northbound and southbound directions and right-turn pockets in the EB, SB, and NB directions and reconstruct curb returns at each corner with 50-foot radii. | PC25 | 4/30/2013 | $0 | $773 | $0 | $0 | $0 | $773 |
| Inglewood, City of | La Cienega | Crenshaw | LAF3128 | LA11G3 | 13-00 | Century Boulevard Mobility Improvement Project. Construct raised median with turn pockets & additional turn lanes at major intersections along Century Blvd to improve mobility & reduce congestion & delays. Century, La Cienega and Crenshaw. | PC25 | 12/12/2015 | $489 | $1,196 | $1,539 | $0 | $0 | $2,735 |
| Los Angeles A, City of | Beverly Blvd | Melrose Ave | LA0C8090 | LA11G3 | 13-00 | VERMONT AV BRIDGE WIDENING N/B ACCESS FREEWAY. WIDEN VERMONT AV BRIDGE AT RTE 101 FWY BY PROVIDING ADDTNL LEFT-TURN LANE ON N/B VERMONT AV ONTO N/B RTE. (PPNO 3112). | PC25 | 5/31/2014 | $1,314 | $2,587 | $2,774 | $0 | $0 | $5,361 |

| IMPLEMENTING AGENCY | FROM | TO | PROJECT ID | GROUP ID | FTIP | PROJECT DESCRIPTION | SOURCE | PROJECT COMPLETION DATE | PRIOR | FY 12/13 | FY 13/14 | FY 14/15 | FY 15/16 | TOTAL (2013-2018) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | TOTAL PC25 | | $1,803 | $6,250 | $5,263 | $0 | $0 | $11,513 |
| Los Angeles County MTA | NA | N/A | LAG3001 | LA11G3 | 13-02 | Regionwide safety and operational improvements. | PC40 | 12/30/2020 | $0 | $15,000 | $0 | $15,000 | $15,000 | $45,000 |
| | | | | | | | TOTAL PC40 | | $0 | $15,000 | $0 | $15,000 | $15,000 | $45,000 |
| Bellflower, City of | Foster Road | Rosecrans Avenue | LA0G039 | LA11G3 | 13-00 | Construct a raised center isle median on Woodruff Avenue between Foster Road and Rosecrans Avenue. | STPL | 10/1/2013 | $0 | $600 | $0 | $0 | $0 | $600 |
| La Mirada, City of | Valley View | Knott | LA0G657 | LA11G3 | 13-00 | New Traffic Signal on Artesia Blvd at Industry Circle (east intersection). Installation of a new traffic signal. Include poles, signal heads, video detection, warning signage and pavement markings, signal preemption technology, new ADA curb ramps and misc street improvements. Project using Toll Credits in the amount of $28 for Construction phase. | STPL | 3/30/2013 | $0 | $282 | $0 | $0 | $0 | $282 |
| Long Beach, City of | Union Pacific Railroad | Paramount Blvd. | LA0G832 | LA11G3 | 13-00 | Safety Project - 68th Street from Union Pacific Railroad to Paramount Boulevard. Pavement rehabilitation and restoration, including repair of curb and gutter, correction of handicapped access deficiencies, utility cover adjustment, traffic restriping, and replacement of damaged signal detector loops. Project using Toll Credit, $35 in FY 11/12 for P.E., $9 in FY12/13 for ROW and $28 in FY 12/13 for Con | STPL | 2/1/2014 | $53 | $387 | $0 | $0 | $0 | $387 |
| Los Angeles A, City of | | | LA0G699 | LA11G3 | 13-00 | Sepulveda Tunnel under LAX Lighting Improvement in the vicinity of the Sepulveda Boulevard/Los Angeles International Airport tunnel. Replace existing deteriorated lighting and emergency backup power system. Work may include installation of new LED fixtures, external conduit, wires, and emergency backup equipment. Toll credits being used for construction phase in amount of $455 | STPL | 6/30/2013 | $0 | $3,970 | $0 | $0 | $0 | $3,970 |
| Los Angeles A, City of | Alvira St. | Robertson Blvd. | LA0G618 | LA11G3 | 13-00 | Pico Blvd. - Alvira St. to Robertson Blvd. CIP/STP Street Lighting Project - Abandon the existing high voltage street lighting system and replace with a new low voltage system. Work includes removal of existing poles; installation of new street lighting poles, conduit, wires, foundations, energy efficient luminaires; and possibly upgrade of traffic signal equipment. Some steel ornamental poles exist along the project route. Safety Project. | STPL | 12/27/2013 | $0 | $990 | $0 | $0 | $0 | $990 |
| Los Angeles A, City of | Olympic Blvd. | Airdrome St. | LA0G619 | LA11G3 | 13-00 | La Cienega Blvd. - Olympic Blvd. to Airdrome St. CIP/STP Street Lighting Project - Abandon the existing high voltage street lighting system and replace with a new low voltage system. Work includes removal of existing poles; installation of new street lighting poles, conduit, wires, foundations, energy efficient luminaires; and possibly upgrade of traffic signal equipment. Some steel ornamental poles exist along the project route. Safety project. Project using Toll Credit for construction phase $161. | STPL | 3/30/2013 | $0 | $1,400 | $0 | $0 | $0 | $1,400 |

| IMPLEMENTING AGENCY | FROM | TO | PROJECT ID | GROUP ID | FTIP | PROJECT DESCRIPTION | SOURCE | PROJECT COMPLETION DATE | PRIOR | FY 12/13 | FY 13/14 | FY 14/15 | FY 15/16 | TOTAL (2013-2018) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Los Angeles A, City of | Irolo St. | Western Ave. | LA0G620 | LA11G3 | 13-00 | 8th St. - Irolo St. to Western Ave. CIP/STP Street Lighting Project - Abandon the existing high voltage street lighting system and replace with a new low voltage system. Work includes removal of existing poles; installation of new street lighting poles, conduit, wires, foundations, energy efficient luminaires; and possibly upgrade of traffic signal equipment. Project using $103 Toll Credit in FY 10/11 for construction. | STPL | 11/30/2013 | $0 | $901 | $0 | $0 | $0 | $901 |
| Los Angeles A, City of | NA | NA | LSTMP110 | LA11G3 | 13-00 | Hollywood Media District Area: installation of wayfinding signage (Swap STPL for TEA) | STPL | 12/1/2013 | $20 | $175 | $0 | $0 | $0 | $175 |
| Los Angeles County MTA | NA | N/A | LAG3001 | LA11G3 | 13-02 | Regionwide safety and operational improvements. | STPL | 12/30/2020 | $2,574 | $7,200 | $0 | $10,000 | $10,000 | $27,200 |
| San Gabriel, City of | at | Broadway | LAE3308A | LA11G3 | 13-00 | WALNUT GROVE AT BROADWAY INTERSECTION IMPROVEMENT. REHAB INTERSECTION; ACQUIRE CORNER CUT OFF TO INCREASE CURB RETURN RADII TO ADD LEFT TURN LANE IMPROVE PED SAFETY | STPL | 9/30/2013 | $0 | $100 | $0 | $0 | $0 | $100 |
| San Gabriel, City of | at | Mission Rd. | LAE2690 | LA11G3 | 13-00 | SAN GABRIEL MISSION INTERSECTION IMPROVEMENT. REHAB INTERSECTION AND ACQUIRE CORNER CUT OFFS. RESTRIPE INTERSECTION AND MODIFY SIGNAL. NEW CURB,GUTTER AND SIDEWALK TO ADA. | STPL | 12/31/2015 | $0 | $100 | $0 | $0 | $0 | $100 |
| Whittier, City of | Greenleaf Avenue | Greenleaf Avenue | LA0G731 | LA11G3 | 13-00 | Mulberry Drive at Greenleaf Avenue Traffic Signal Upgrade to provide protected left turn phases. | STPL | 9/1/2014 | $0 | $0 | $240 | $0 | $0 | $240 |
| Whittier, City of | Dorland Street | Pleasant Way | LA0G357 | LA11G3 | 13-00 | Widening and realignment of Norwalk Boulevard at Whittier Boulevard (SR 72) to create a southbound auxiliary travel lane and dedicated right turn only lanes. | STPL | 9/30/2013 | $44 | $575 | $0 | $0 | $0 | $575 |
| | | | | | | | **TOTAL STPL** | | **$2,691** | **$16,680** | **$240** | **$10,000** | **$10,000** | **$36,920** |
| Los Angeles A, City of | N/A | N/A | LA996418 | LA11G3 | 13-00 | WIDEN NORTH LEG OF SEPULVEDA BLVD/BURBANK BLVD. INTRSECTION TO ALLOW FOR STRPING TWO EXCLSVE R- TURN LNS & WDN W. LEG OF INTRSCTN TO ALLOW STRIPING FOR A R- TURN LNE. PPNO 2369. | STPL-R | 12/31/2013 | $250 | $810 | $0 | $0 | $0 | $810 |
| | | | | | | | **TOTAL STPL-R** | | **$250** | **$810** | **$0** | **$0** | **$0** | **$810** |

## Los Angeles County Metropolitan Transportation Authority (LACMTA) Transportation Improvement Program( TIP) Group Project Listing as of December 10, 2012

**LA11G4T** - Group Projects for planting, landscaping, transportation system betterments, beautification and scenic easements thoughout the County (no lane additions). Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories.

| IMPLEMENTING AGENCY | FROM | TO | PROJECT ID | GROUP ID | FTIP | PROJECT DESCRIPTION | SOURCE | PROJECT COMPLETION DATE | PRIOR | FY 12/13 | FY 13/14 | FY 14/15 | FY 15/16 | TOTAL (2013-2018) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Carson, City of | Main St | Avalon Blvd | LAF1841 | LA11G4T | 13-00 | 223rd Street Landscape Median from Main St to Avalon Blvd. Design and construction of Raised Landscape Median, 223rd Street from Main Street to Avalon Blvd. (City Project No. 894) | CITY | 10/1/2014 | $0 | $1,130 | $0 | $0 | $0 | $1,130 |
| Los Angeles A, City of | Central Av. | Grape St. | LAF3842 | LA11G4T | 13-00 | Watts Streetscape Enhancements. Enhance 103rd Street with decorative sidewalk treatments, landscaped medians, street trees, street furniture, crosswalk treatments, way-finding signage, and gateway monument. | CITY | 6/30/2017 | $0 | $41 | $184 | $0 | $0 | $225 |
| Los Angeles County MTA | various | various | LAG4T001 | LA11G4T | 13-01.1 | Regionwide planning, landscaping, transportaion system betterments, beautification and scenic easements. | CITY | 12/31/2015 | $0 | $640 | $0 | $0 | $0 | $640 |
| Norwalk, City of | Rosecrans Ave. | Alondra Blvd. | LAF3849 | LA11G4T | 13-00 | Pioneer Arterial Transportation Enhancements. Construct 1 mile of landscaped median islands including gateway signage along the center of Pioneer Boulevard from Alondra Boulevard to Rosecrans Avenue. The project is located within the right-of-way of Pioneer Boulevard and extends from Alondra Boulevard to the downtown Norwalk 5-Points intersection at Rosecrans Avenue. | CITY | 6/30/2016 | $0 | $0 | $231 | $0 | $0 | $231 |
| Santa Clarita, City of | | | LAF1829 | LA11G4T | 13-00 | SR-14/Sand Canyon Interchange Enhancements project will provide irrigation and landscaping to beautify this widely used gateway into the City of Santa Clarita. | CITY | 10/31/2015 | $71 | $631 | $0 | $0 | $0 | $631 |
| | | | | | | | **TOTAL CITY** | | **$71** | **$2,442** | **$415** | **$0** | **$0** | **$2,857** |
| Los Angeles A, City of | n/a | n/a | LAF3846 | LA11G4T | 13-02 | What a Re-Leaf. Plant 3,000 trees to create walkways leading to Metro bus stops throughout Los Angeles and with special emphasis on low tree-canopy areas. | PC25 | 12/28/2015 | $116 | $120 | $35 | $0 | $0 | $155 |
| | | | | | | | **TOTAL PC25** | | **$116** | **$120** | **$35** | **$0** | **$0** | **$155** |
| Carson, City of | Main St | Avalon Blvd | LAF1841 | LA11G4T | 13-00 | 223rd Street Landscape Median from Main St to Avalon Blvd. Design and construction of Raised Landscape Median, 223rd Street from Main Street to Avalon Blvd. (City Project No. 894) | STPE Prior RIP | 10/1/2014 | $0 | $1,130 | $0 | $0 | $0 | $1,130 |
| | | | | | | | **TOTAL STPE PRIOR RIP** | | **$0** | **$1,130** | **$0** | **$0** | **$0** | **$1,130** |
| Los Angeles A, City of | Central Av. | Grape St. | LAF3842 | LA11G4T | 13-00 | Watts Streetscape Enhancements. Enhance 103rd Street with decorative sidewalk treatments, landscaped medians, street trees, street furniture, crosswalk treatments, way-finding signage, and gateway monument. | STPE-R RIP | 6/30/2017 | $0 | $162 | $738 | $0 | $0 | $900 |

| IMPLEMENTING AGENCY | FROM | TO | PROJECT ID | GROUP ID | FTIP | PROJECT DESCRIPTION | SOURCE | PROJECT COMPLETION DATE | PRIOR | FY 12/13 | FY 13/14 | FY 14/15 | FY 15/16 | TOTAL (2013-2018) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Norwalk, City of | Rosecrans Ave. | Alondra Blvd. | LAF3849 | LA11G4T | 13-00 | Pioneer Arterial Transportation Enhancements. Construct 1 mile of landscaped median islands including gateway signage along the center of Pioneer Boulevard from Alondra Boulevard to Rosecrans Avenue. The project is located within the right-of-way of Pioneer Boulevard and extends from Alondra Boulevard to the downtown Norwalk 5-Points intersection at Rosecrans Avenue. | STPE-R RIP | 6/30/2016 | $0 | $0 | $0 | $1,209 | $0 | $1,209 |
| Santa Clarita, City of | | | LAF1829 | LA11G4T | 13-00 | SR-14/Sand Canyon Interchange Enhancements project will provide irrigation and landscaping to beautify this widely used gateway into the City of Santa Clarita. | STPE-R RIP | 10/31/2015 | $0 | $1,219 | $0 | $0 | $0 | $1,219 |
| | | | | | | | **TOTAL STPE - R RIP** | | **$0** | **$1,381** | **$738** | **$1,209** | **$0** | **$3,328** |

## Los Angeles County Metropolitan Transportation Authority (LACMTA) Transportation Improvement Program( TIP) Group Project Listing as of December 10, 2012

**LA11G5** - Group projects for directional and informational signage on local roads throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Directional and informarmational signs, sign removals, and/or systems to improve or upgrade signage mechanisms.

| IMPLEMENTING AGENCY | FROM | TO | PROJECT ID | GROUP ID | FTIP | PROJECT DESCRIPTION | SOURCE | PROJECT COMPLETION DATE | PRIOR | FY 12/13 | FY 13/14 | FY 14/15 | FY 15/16 | TOTAL (2013-2018) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Los Angeles County MTA | NA | N/A | LAG5001 | LA11G5 | 13-00 | Countywide directional and informational systems. | Measure R | 12/30/2020 | $0 | $5,000 | $5,000 | $0 | $0 | $10,000 |
| | | | | | | | **TOTAL MEASURE R** | | **$0** | **$5,000** | **$5,000** | **$0** | **$0** | **$10,000** |
| Los Angeles A, City of | Various streets within LA City Boundary | Various streets with LA City Boundary | LSTMP116 | LA11G5 | 13-00 | Speed Feedback Signs - install 58 speed feedback radar signs on arterial streets with posted speed limits of 40 mph and higher that are adjacent to schools. | PC20 | 12/28/2014 | $0 | $155 | $0 | $0 | $0 | $155 |
| | | | | | | | **TOTAL PC20** | | **$0** | **$155** | **$0** | **$0** | **$0** | **$155** |
| Los Angeles County MTA | NA | N/A | LAG5001 | LA11G5 | 13-00 | Countywide directional and informational systems. | PC40 | 12/30/2020 | $0 | $5,000 | $5,000 | $0 | $0 | $10,000 |
| | | | | | | | **TOTAL PC40** | | **$0** | **$5,000** | **$5,000** | **$0** | **$0** | **$10,000** |
| Los Angeles A, City of | Various streets within LA City Boundary | Various streets with LA City Boundary | LSTMP116 | LA11G5 | 13-00 | Speed Feedback Signs - install 58 speed feedback radar signs on arterial streets with posted speed limits of 40 mph and higher that are adjacent to schools. | STPL | 12/28/2014 | $300 | $1,200 | $0 | $0 | $0 | $1,200 |
| Los Angeles County MTA | NA | N/A | LAG5001 | LA11G5 | 13-00 | Countywide directional and informational systems. | STPL | 12/30/2020 | $3,000 | $2,000 | $2,000 | $0 | $0 | $4,000 |
| | | | | | | | **TOTAL STPL** | | **$3,300** | **$3,200** | **$2,000** | **$0** | **$0** | **$5,200** |

**Los Angeles County Metropolitan Transportation Authority (LACMTA) Transportation Improvement Program( TIP) Group Project Listing as of December 10, 2012**

**LA11G5N** - Group projects for directional and informational signage on local roads throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Directional and informarmational signs, sign removals, and/or systems to improve or upgrade signage mechanisms, Non reportable TCMs, project split from LA11G5.

| IMPLEMENTING AGENCY | FROM | TO | PROJECT ID | GROUP ID | FTIP | PROJECT DESCRIPTION | SOURCE | PROJECT COMPLETION DATE | PRIOR | FY 12/13 | FY 13/14 | FY 14/15 | FY 15/16 | TOTAL (2013-2018) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Long Beach, City of | Long Beach | Long Beach | LAF3711 | LA11G5N | 13-02 | Parking Guidance & Wayfinding Systems (PGS). Online parking inventory statistics of parking occupancy, real time parking occupancy signage at city-owned parking structures & dynamic wayfinding signage. The Parking Guidance & Wayfinding Systems (PGS) project proposes to 12 install electronic signs at 8 city-owned parking facilities. | CITY | 10/1/2017 | $0 | $0 | $0 | $216 | $23 | $239 |
| Santa Monica, City of | NA | NA | LAF3704 | LA11G5N | 13-02 | Santa Monica Multi-Modal Travel & Parking System. Create a multi-modal parking reservation system that includes trip planning tools, real-time traveler information systems, dynamic signage, and static signage within the City of Santa Monica. | CITY | 12/31/2017 | $0 | $0 | $0 | $71 | $372 | $443 |
| | | | | | | | **TOTAL CITY** | | **$0** | **$0** | **$0** | **$287** | **$395** | **$682** |
| Long Beach, City of | Long Beach | Long Beach | LAF3711 | LA11G5N | 13-02 | Parking Guidance & Wayfinding Systems (PGS). Online parking inventory statistics of parking occupancy, real time parking occupancy signage at city-owned parking structures & dynamic wayfinding signage. The Parking Guidance & Wayfinding Systems (PGS) project proposes to 12 install electronic signs at 8 city-owned parking facilities. | LTF | 10/1/2017 | $0 | $0 | $0 | $864 | $93 | $957 |
| Los Angeles County MTA | various | various | LSTMP230 | LA11G5N | 13-01.1 | Regionwide directional and informational system - Non reportable TCM | LTF | 12/31/2020 | $0 | $0 | $1,000 | $0 | $0 | $1,000 |
| Santa Monica, City of | NA | NA | LAF3704 | LA11G5N | 13-02 | Santa Monica Multi-Modal Travel & Parking System. Create a multi-modal parking reservation system that includes trip planning tools, real-time traveler information systems, dynamic signage, and static signage within the City of Santa Monica. | LTF | 12/31/2017 | $53 | $0 | $0 | $54 | $558 | $612 |
| | | | | | | | **TOTAL LTF** | | **$53** | **$0** | **$1,000** | **$918** | **$651** | **$2,569** |
| Los Angeles County MTA | various | various | LSTMP230 | LA11G5N | 13-01.1 | Regionwide directional and informational system - Non reportable TCM | Measure R | 12/31/2020 | $0 | $0 | $0 | $0 | $1,000 | $1,000 |
| | | | | | | | **TOTAL MEASURE R** | | **$0** | **$0** | **$0** | **$0** | **$1,000** | **$1,000** |
| Los Angeles County MTA | various | various | LSTMP230 | LA11G5N | 13-01.1 | Regionwide directional and informational system - Non reportable TCM | PC20 | 12/31/2020 | $0 | $0 | $1,000 | $0 | $1,000 | $2,000 |
| | | | | | | | **TOTAL PC20** | | **$0** | **$0** | **$1,000** | **$0** | **$1,000** | **$2,000** |
| Los Angeles County MTA | various | various | LSTMP230 | LA11G5N | 13-01.1 | Regionwide directional and informational system - Non reportable TCM | STPL | 12/31/2020 | $0 | $0 | $1,000 | $0 | $1,000 | $2,000 |
| | | | | | | | **TOTAL STPL** | | **$0** | **$0** | **$1,000** | **$0** | **$1,000** | **$2,000** |

| | |
|---|---|
| FTIP ID # | ^LALS04 |
| County | (All) |
| STATUS | (Multiple Items) |
| EA | (All) |
| Doc Year | 2013 |

FTIP ID: LALS04 , 999 - 0.0 / 0.0 - Route 999: In L.A. Grouped Projects For Bridge Rehabilitation And Reconstruction - Shopp Program. Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 Categories - Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes).

A13-2-LA-LAS04_BR_SHOPP

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2013.htm

| FUND NAME | YEAR | EA5 | Project Desciption | FTIP Amend# | Doc | TOTAL COST |
|---|---|---|---|---|---|---|
| SHOPPAC | 2012/13 | 26590 | Route 101: In The City Of Los Angeles, Between Figuroa Street And Los Angeles River Bridge. Upgrade Bridge Rails. | 13-01 | 12H-078 | 5357 |
| | | 27830 | Route 405: In La Cnty In Long Beach @ Temple Ave. Oc; Superstructure Rehabilitation | 13-00 | 2012 SHOPP | 12700 |
| | 2012/13 Total | | | | | 18057 |
| | 2013/14 | 27310 | Route 110: In The City Of Los Angeles, From Route 91 To Route 105. Replace Joint Seals And Repair Concrete Spalls. | 13-00 | 2012 SHOPP | 12374 |
| | | 27480 | Route 018: In La Cnty Near Sbd County Line On Rte 18; Bridge Deck And Rails Replacement | 13-01 | 12H-121 | 4010 |
| | | 27570 | Route 000: In The City Of Los Angeles, At Terminal Island Union Pacific Rail Road Overhead. Paint Bridge. | 13-00 | 2012 SHOPP | 10410 |
| | | 4Y850 | Route 103: In The City Of Los Angeles, At Anaheim Street. Paint Bridge. | 13-01 | 12H-078 | 7314 |
| | 2013/14 Total | | | | | 34108 |
| | 2014/15 | 26040 | Route 039: In Los Angeles County, On San Gabriel Canyon Road At Bridge #53-2245. Replace Bridge. | 13-01 | 12H-061 | 9670 |
| | | 4Y700 | Route 405: In Carson, At Dolores Yard Overhead Bridge. Paint Structure. | 13-00 | 12H-001 | 11179 |
| | 2014/15 Total | | | | | 20849 |
| | 2015/16 | 27540 | Route 001: In Long Beach, At Alamitos Bay Bridge No. 53-0064. Seismic Retrofit. | 13-00 | 2012 SHOPP | 22926 |
| | 2015/16 Total | | | | | 22926 |
| SHOPPAC Total | | | | | | 95940 |
| SHOPPAC-P | 2012/13 | 27340 | Route 134: In The Cities Of North Hollywood, Burbank And Glendale, From Route 170 To Route 210. Replace Bridge Rails. | 13-00 | 10H-349 | 6475 |
| | | 4Y150 | Route 001: In Los Angeles County; Also On Routes 5, 90 And 405. Repair Bridge Decks, Approach Slabs And Replace Joint Seals. | 13-00 | PM | 4616 |
| | | 4Y750 | Route 019: In Los Angeles County; Also On Routes 22, 47, 91, 110, 405, 605, And 710. Repair Bridge Decks, Columns And Replace Joint Seals. | 13-00 | PM | 1680 |
| | 2012/13 Total | | | | | 12771 |
| SHOPPAC-P Total | | | | | | 12771 |
| **Grand Total** | | | | | | **108711** |

| | |
|---|---|
| FTIP ID # | ^LALS06 |
| County | (All) |
| STATUS | (Multiple Items) |
| EA | (All) |
| Doc Year | 2013 |

FTIP ID: LALS06 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - Shopp Mobility Program. Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 And Table 3 Categories.

A13-2-LA-LAS04_SI_SHOPP_MP

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2013.htm

| FUND NAME | YEAR | EA5 | Project Desciption | FTIP Amend# | Doc | TOTAL COST |
|---|---|---|---|---|---|---|
| SHOPPAC | 2012/13 | 27880 | Route 005: In Santa Clarita, From Rye Canyon Road To Route 126. Upgrade Weigh Station. | 13-01 | 12H-078 | 2942 |
| | | 4H900 | Route 060: In Los Angeles - Westbound Offramp To Nogales Street - Widen Off-Ramp From 2 To 3 Lanes | 13-00 | 2012 SHOPP | 4220 |
| | 2012/13 Total | | | | | 7162 |
| | 2013/14 | 28850 | Route 405: In Carson, At The Northbound Carson Weigh Station. Rehabilitate And Upgrade Weigh Station. | 13-01 | 12H-017 | 5115 |
| | 2013/14 Total | | | | | 5115 |
| SHOPPAC Total | | | | | | 12277 |
| **Grand Total** | | | | | | **12277** |

| | |
|---|---|
| FTIP ID # | ^LALS07 |
| County | LA |
| STATUS | (Multiple Items) |
| EA | (All) |
| Doc Year | 2013 |

FTIP ID: LALS07 , 999 - 0.0 / 0.0 - Route 999: Lump Sum At Various Locations In L.A.County Mandates (Projects Are Consistent With 40 Cfr Part 93,126,127,128 Exempt Tables 2 & 3)

A13-2-LA-LAS07_LACM_SHOPP

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2013.htm

| FUND NAME | YEAR | EA5 | Project Desciption | FTIP Amend# | Doc | TOTAL COST |
|---|---|---|---|---|---|---|
| SHOPPAC | 2012/13 | 1W320 | Route 405: In And Near Long Beach, From Orange Avenue To Wardlow Road. Install And Upgrade Curb Ramps To Ada Standards. | 13-01 | 12H-128 | 985 |
| | | 25870 | Route 010: In The City Of Los Angeles, At Various Locations. Soil Stabilization And Revegetation Annual Element | 13-00 | 10H-526 | 1153 |
| | | 25880 | Route 005: In The City Of Los Angeles, At Various Locations. Soil Stabilization And Revegetation Annual Element. | 13-00 | 12H-001 | 3975 |
| | | 25900 | Route 001: In The City Of Los Angeles, At Los Angeles River Drainage System. Construct Sand Filters And Infiltration Devices Phase 2 Of 10 | 13-01 | 12H-078 | 47084 |
| | | 25920 | Route 010: In The City Of Los Angeles, At Ballona Creek Drainage System. Construct Sand Filters And Infiltration Devices Phase 2 Of 1( | 13-00 | 2012 SHOPP | 7063 |
| | | 27240 | Route 005: In The City Of Los Angeles, At Indiana Street And Boyle Avenue. Storm Water Mitigation. | 13-00 | 2012 SHOPP | 2958 |
| | | 27490 | Route 110: In The City Of Los Angeles On Southbound Route 110 At The Route 101 Interchange. Install Plants For Erosion Control. | 13-00 | 2012 SHOPP | 1850 |
| | | 27590 | Route 110: In The City Of Los Angeles On Nouthbound Route 110 At The Route 101 Interchange. Install Plants For Erosion Control | 13-00 | 2012 SHOPP | 1900 |
| | | 27680 | Route 210: In The City Of Los Angeles Southbound From Maclay Ave To Yarnell Street. Install Plants For Erosion Control. | 13-00 | 2012 SHOPP | 1800 |
| | | 27690 | Route 170: In North Hollywood, Southbound From Vanowen Street To Sheldon Street. Install Plants For Erosion Control | 13-00 | 2012 SHOPP | 1800 |
| | | 27700 | Route 118: In The City Of Los Angeles From Route 5 To Route 210 (Westbound). Install Plants For Erosion Control. | 13-00 | 2012 SHOPP | 1800 |
| | | 27710 | Route 210: In The City Of Los Angeles Northbound From Maclay Ave To Yarnell Street. Install Plants For Erosion Control. | 13-00 | 2012 SHOPP | 1800 |
| | | 27720 | Route 170: In North Hollywood, Northbound From Vanowen Street To Sheldon Street. Install Plants For Erosion Control. | 13-00 | 2012 SHOPP | 1700 |
| | | 27740 | Route 118: In The City Of Los Angeles From Route 5 To Route 210 (Eastbound). Install Plants For Erosion Control | 13-00 | 2012 SHOPP | 1800 |
| | | 27750 | Route 005: In Glendale From Colorado Street To Zoo Drive. Install Plants For Erosion Control. | 13-00 | 2012 SHOPP | 1700 |
| | | 27760 | Route 005: In Glendale Northbound From Zoo Drive To Route 134 And Westbound Route 134 From Los Angeles River To Forest Lawn Drive. Install Plants For Erosion Control. | 13-00 | 2012 SHOPP | 1800 |
| | | 27770 | Route 005: In Glendale From Southbound From Zoo Drive To Route 134 And Eastbound Route 134 From Los Angeles River To Forest Lawn Drive. Install Plants For Erosion Control. | 13-00 | 2012 SHOPP | 1800 |
| | 2012/13 Total | | | | | 82968 |
| | 2013/14 | 27820 | Route 999: In The City Of Los Angeles, On Various Routes At Various Locations. Upgrade Pedestrian Curb Ramps. | 13-01 | 12H-083 | 4265 |
| | 2013/14 Total | | | | | 4265 |
| | 2014/15 | 25840 | Route 005: In City Of Los Angeles, From Route 10 To Route 170. Storm Water Mitigation Through Erosion Control. | 13-00 | 2012 SHOPP | 15763 |
| | | 28720 | Route 134: In Burbank, From Clybourn Avenue To Bob Hope Drive. Storm Water Mitigation Through Erosion Control. | 13-00 | 2012 SHOPP | 2875 |
| | | 28730 | Route 210: In Azusa, From Azusa Avenue To Big Dalton Wash. Storm Water Mitigation Through Erosion Control. | 13-00 | 2012 SHOPP | 2875 |
| | 2014/15 Total | | | | | 21513 |
| | 2015/16 | 28150 | Route 101: Near Hidden Hills, From Calabasas Parkway In Los Angeles County To Hampshire Road In Ventura County. Storm Water Mitigation Through Erosion Control. | 13-00 | 2012 SHOPP | 53802 |
| | | 28820 | Route 060: In Los Angeles On Route 60 From Boyle Ave Oc To Eastern Ave Oc - Source Control. | 13-00 | 2012 SHOPP | 4212 |
| | | 28920 | Route 710: In The City Of Los Angeles, From Los Angeles River To Slauson Avenue. Storm Water Mitigation Through Erosion Control. | 13-00 | 2012 SHOPP | 4000 |
| | | 29080 | Route 001: In Los Angeles And Long Beach, From E. Anaheim Street To Vermont Avenue. Upgrade Pedestrian Facilities. | 13-00 | 2012 SHOPP | 8800 |
| | 2015/16 Total | | | | | 70814 |
| SHOPPAC Total | | | | | | 179560 |
| SHOPPAC-P | 2012/13 | 25893 | Route 210: In The City Of Los Angeles, At Various Locations. Construct Sand Filters And Infiltration Devices. | 13-00 | 10H-353 | 22269 |
| | | 25910 | Route Var: In Los Angeles - Ballona Creek Metals And Toxics Tmdl - Construct Sand Filters And Infiltration Devices Phase 1 Of 10 | 13-00 | PM | 6961 |
| | 2012/13 Total | | | | | 29230 |
| SHOPPAC-P Total | | | | | | 29230 |
| **Grand Total** | | | | | | **208790** |

A13-2-LA-LAS08_ER_SHOPP

| | |
|---|---|
| FTIP ID # | ^LALS08 |
| County | (All) |
| STATUS | (All) |
| EA | (All) |
| Doc Year | 2013 |

FTIP ID: LALS08 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Emergency Repair - Shopp Emergency Response Program. Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 Categories - Repair Damage Caused By Natural Disasters, Civil Unrest, Or Terrorist Acts. This Applies To Damages That Do Not Qualify For Federal Emergency Relief Funds Or To Damages That Qualify For Federal Emergency Relief Funds But Extend Beyond The Federally Declared Disaster Period.

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2013.htm

| FUND NAME | YEAR | EA5 | Project Description | FTIP Amend# | Doc | TOTAL COST |
|---|---|---|---|---|---|---|
| SHOPPAC | 2012/13 | 3X180 | Route 047: In San Pedro, At Harbor Boulevard. Rebuild Slope And Repair Drainage System. | 13-02 | 12H-078 | 860 |
| | | 3X350 | Route 105: In Hawthorne, At Inglewood Avenue. Reconstruct Failed Slope And Hydro Seed | 13-00 | 2012 SHOPP | 775 |
| | | 3X390 | Route 001: In The City Of Los Angeles, Near Dominguez Channel Bridge. Replace Retaining Wall System | 13-00 | 2012 SHOPP | 5100 |
| | | 3X410 | Route 002: In Angeles National Forest Near La Canada Flintridge, 3 Miles North Of Woodwardia Canyon Bridge. Regrade Slope And Construct Debris Wall. | 13-00 | 2012 SHOPP | 4890 |
| | | 3X450 | Route 001: In Malibu, 1 Mile North Of Topanga Canyon Road. Reconstruct Roadway Embankment, Shoulder And Repair Failed Drainage System. | 13-00 | 2012 SHOPP | 5040 |
| | | 3X660 | Route 010: Near San Dimas, East Of Via Verde Street. Construct Retaining Wall And Extend Drainage System | 13-00 | 2012 SHOPP | 2100 |
| | | 3X850 | Route 010: In The City Of Los Angeles, On Westbound Eastern Avenue Freeway Off-Ramp. Repair Failed Slope | 13-02 | 12H-144 | 950 |
| | | 4T490 | Route 001: In Cities Of Lynwood, South Gate, & Long Beach On Rte 1 And Rte 710 At Various Locations - Remove & Replace Curb Ramps And Install Detectable Warning Surfaces. | 13-02 | 12H-032 & PIRS | 1219 |
| | 2012/13 Total | | | | | 20934 |
| | 2013/14 | 3X710 | Route 060: In Montebello, At Paramount Boulevard. Realign Ramps And Approaches To Match New Overcrossing And Relocate Utilities. | 13-02 | 12H-011 & PIRS | 1875 |
| | 2013/14 Total | | | | | 1875 |
| SHOPPAC Total | | | | | | 22809 |
| SHOPPAC-P | 2012/13 | 2X840 | Route 210: In La Cresenta, At Pickens Canyon Flume. Replace Flume Protective Liner. | 13-00 | PM | 1595 |
| | | 2X920 | Route 091: In Compton And Long Beach, From Acacia Avenue To Atlantic Avenue. Repair Slopes | 13-00 | PM | 2958 |
| | | 2X930 | Route 105: In Paramount, From Route 710 To Garfield. Repair Slopes | 13-00 | PM | 1595 |
| | | 2X940 | Route 110: In Wilmington And Carson, From Mccarthur Avenue To Route 405. Repair Slopes | 13-00 | PM | 3335 |
| | | 2X950 | Route 405: In Long Beach And Carson, From Studebaker Street To Carson Street. Repair Slopes | 13-00 | PM | 4742 |
| | | 2X960 | Route 710: In Long Beach, From Pico Avenue To Long Beach Boulevard. Repair Slopes. | 13-00 | PM | 2538 |
| | | 2X980 | Route 014: In Palmdale And Lancaster, From Avenue S To Avenue A. Repair Slopes. | 13-00 | 10H-353 | 6525 |
| | | 3X010 | Route 010: In San Dimas, At The West Bound Route 10/71 Transition To Route 57. Slope Stabilization. | 13-00 | PM | 850 |
| | | 3X300 | Route 010: In The City Of Los Angeles, West Of Soto Street Offramp. Reconstruct Failed Slope And Construct Retaining Wall | 13-00 | PM | 1813 |
| | | 3X320 | Route 010: In San Dimas, On Westbound Route 10 Transition To Northbound Route 57. Construct A Debris Barrier System. | 13-00 | PM | 725 |
| | 2012/13 Total | | | | | 26676 |
| SHOPPAC-P Total | | | | | | 26676 |
| Grand Total | | | | | | 49485 |

# ORANGE COUNTY

**2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Orange County**
**Administrative Modification #13-02**
**December, 2012**
*(in $000's)*

OCTA

**Local Hwy**

| LEAD AGENCY | PROJECT ID | PROJECT DESCRIPTION | FUNDING DETAILS | CHANGE REASON |
|---|---|---|---|---|
| Huntington Beach, City of | ORA120522 | HUNTINGTON BEACH - ATLANTA AVE WIDENING (FRM HUNTINGTON TO DELEWARE; FRM 2 TO 4 LNS) | FUND CHANGE<br><br>STPL-R:<br>► Add funds in 13/14 in CON for $557<br>SLP:<br>— Delete funds in 13/14 in CON for $557<br><br>Total project cost remains the same at $4,337 | MINOR CHANGE - change to RSTP.<br><br>Project qualifies for Admin Modification under v. - Change of Funds |
| Orange County | ORA112001 | Moulton Parkway Smart Street Segment 3 Phase II - From approximately 400' north of El Toro Road to 500' north of Santa Maria Avenue (0.7 miles) - Improve roadway traffic capacity and smooth traffic flow through traffic signal synchronization (3), bus turnouts, intersection improvements, additional sidewalk, additional turning lanes and on-road bike lanes within the project limits. | FUND CHANGE<br><br>Change Fund Source<br>AGENCY:<br>— Delete funds in 12/13 in CON for $3,421<br>SLP:<br>► Add funds in 12/13 in CON for $3,421<br><br>Total project cost remains the same at $7,986 | FUND SOURCE CHANGE - fund swap<br><br>Project qualifies for Admin Modification under v. - Change of Funds |

**2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Orange County**
**Administrative Modification #13-02**
**December, 2012**
*(in $000's)*

**Local Hwy**

| LEAD AGENCY | PROJECT ID | PROJECT DESCRIPTION | FUNDING DETAILS | CHANGE REASON |
|---|---|---|---|---|
| Various Agencies | ORA020501 | Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes). | COST INCREASE<br><br>Increase Funding<br>HBRR-L:<br>- Decrease funds in 10/11 in CON from $1,350 to $1,173<br>- Decrease funds in 11/12 in CON from $1,754 to $1,722<br>+ Increase funds in 12/13 in CON from $1,713 to $1,717<br>+ Increase funds in 13/14 in CON from $1,719 to $2,201<br>+ Increase funds in 14/15 in CON from $2,633 to $4,504<br>- Decrease funds in 15/16 in CON from $12,560 to $8,271<br>+ Increase funds in 16/17 in CON from $8,989 to $16,041<br>AGENCY:<br>- Decrease funds in 10/11 in CON from $144 to $121<br>- Decrease funds in 11/12 in CON from $85 to $82<br>+ Increase funds in 12/13 in CON from $111 to $222<br>- Decrease funds in 13/14 in CON from $223 to $173<br>+ Increase funds in 14/15 in CON from $341 to $584<br>+ Increase funds in 16/17 in CON from $120 to $478<br><br>Total project cost increased from $32,814 to $38,361 | Update lump sum listing based on HBP released 10/29/2012<br><br>Project qualifies for Admin Modification under ii Revised funding amount for a project or a project phase |

**2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Orange County**
**Administrative Modification #13-02**
**December, 2012**
*(in $000's)*

OCTA

**Local Hwy**

| LEAD AGENCY | PROJECT ID | PROJECT DESCRIPTION | FUNDING DETAILS | CHANGE REASON |
|---|---|---|---|---|
| Various Agencies | ORA990905 | Grouped Projects for Bicycle and pedestrian facilities funded with TE - Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized) - NRTCM - PARENT ID ORA990906 | PROJECT SPLIT<br>STPE-R:<br>► Add funds in 07/08 in CON for $573<br>► Add funds in 08/09 in CON for $341<br>► Add funds in 09/10 in CON for $644<br>► Add funds in 10/11 in CON for $227<br>► Add funds in 11/12 in CON for $786<br>► Add funds in 12/13 in CON for $2,223<br>► Add funds in 14/15 in CON for $2,019<br>► Add funds in 15/16 in CON for $5,894<br>► Add funds in 16/17 in CON for $1,534<br>CITY:<br>► Add funds in 07/08 in CON for $577<br>► Add funds in 08/09 in CON for $231<br>► Add funds in 09/10 in CON for $166<br>► Add funds in 10/11 in CON for $1,691<br>► Add funds in 11/12 in CON for $435<br>► Add funds in 12/13 in CON for $1,285<br>TDA:<br>► Add funds in 08/09 in CON for $1,346<br>► Add funds in 09/10 in CON for $1,034<br>5307LA:<br>► Add funds in 10/11 in CON for $1,500<br>► Add funds in 12/13 in CON for $357<br><br>Total project cost $22,863 | Project Split from ORA990906 - TE Grouped Project<br><br>Project qualifies for Admin Modification under xi Add or delete a project or projects from a grouped project listing |

**2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Orange County**
**Administrative Modification #13-02**
**December, 2012**
*(in $000's)*

OCTA

**Local Hwy**

| LEAD AGENCY | PROJECT ID | PROJECT DESCRIPTION | FUNDING DETAILS | CHANGE REASON |
|---|---|---|---|---|
| Various Agencies | ORA990906 | Grouped Projects for Bicycle and pedestrian facilities funded with TE - Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized) | SPLIT PROJECT:<br>Decrease Funding<br>STPE-R:<br>+ Increase funds in 04/05 in CON from $2,066 to $2,202<br>- Decrease funds in 07/08 in CON from $2,254 to $1,681<br>- Decrease funds in 08/09 in CON from $1,092 to $750<br>- Decrease funds in 09/10 in CON from $1,144 to $500<br>— Delete funds in 10/11 in CON for $227<br>— Delete funds in 11/12 in CON for $1,228<br>— Delete funds in 12/13 in CON for $1,780<br>— Delete funds in 14/15 in CON for $2,019<br>— Delete funds in 15/16 in CON for $5,894<br>— Delete funds in 16/17 in CON for $1,534<br>AGENCY:<br>— Delete funds in 14/15 in CON for $403<br>— Delete funds in 15/16 in CON for $1,179<br>— Delete funds in 16/17 in CON for $307<br>CITY:<br>- Decrease funds in 07/08 in CON from $3,028 to $1,943<br>- Decrease funds in 08/09 in CON from $6,433 to $843<br>+ Increase funds in 09/10 in CON from $384 to $402<br>— Delete funds in 10/11 in CON for $473<br>— Delete funds in 11/12 in CON for $867<br>— Delete funds in 12/13 in CON for $592<br>TDA3:<br>- Decrease funds in 08/09 in CON from $3,987 to $1,842<br>— Delete funds in 09/10 in CON for $1,033<br>5307LA:<br>— Delete funds in 10/11 in CON for $1,500<br>— Delete funds in 11/12 in CON for $500<br><br>Total project cost decreased from $47,168 to $17,407 | SPLIT PROJECT - update lump sum, reduce costs to remove projects that were cancelled. Split project from ORA990905.<br><br>Project qualifies for Admin Modification under xi Add or delete a project or projects from a grouped project listing |

**2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Orange County**
**Administrative Modification #13-02**
**December, 2012**
*(in $000's)*

**Local Hwy**

| LEAD AGENCY | PROJECT ID | PROJECT DESCRIPTION | FUNDING DETAILS | CHANGE REASON |
|---|---|---|---|---|
| Various Agencies | ORA990907 | Grouped Projects for Transportation Enhancement Activities - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities) | COST INCREASE:<br><br>Increase Funding<br>STPE-R:<br>- Decrease funds in 10/11 in CON from $3,438 to $2,938<br>- Decrease funds in 11/12 in CON from $4,232 to $4,231<br>+ Increase funds in 12/13 in CON from $1,000 to $1,500<br>- Decrease funds in 14/15 in CON from $1,981 to $1,481<br>CITY:<br>+ Increase funds in 10/11 in CON from $2,470 to $5,842<br>+ Increase funds in 11/12 in CON from $872 to $905<br>- Decrease funds in 12/13 in CON from $1,666 to $1,392<br>► Add funds in 13/14 in CON for $226<br><br>Total project cost increased from $24,714 to $27,570 | COST INCREASE - update grouped project listing.<br><br>Project qualifies for Admin Modification under ii Revised funding amount for a project or a project phase and xi Add or delete a project or projects from a grouped project listing |

**2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Orange County**
**Administrative Modification #13-02**
**December, 2012**
*(in $000's)*

OCTA

**State Hwy**

| LEAD AGENCY | PROJECT ID | PROJECT DESCRIPTION | FUNDING DETAILS | CHANGE REASON |
|---|---|---|---|---|
| Orange County Transportation Authority (OCTA) | ORA130060 | Interstate 5 Continuous Access High Occupancy Vehicle Lane Striping from Oso Creek to Grand Avenue and from State Route 57 Interchange to the State Route 91 Interchange | FUND CHANGE<br><br>STCASHR:<br>— Delete funds in 15/16 in CON for $6,530<br>STIPACRP:<br>► Add funds in 15/16 in CON for $6,530<br><br>Total project cost remains the same at $7,720 | FUND SOURCE CHANGE - swap to STIPAC-RP to federalize the project<br><br>Project qualifies for Admin Modification under v. - Change of Funds |
| Orange County Transportation Authority (OCTA) | ORA111210 | I-5 FROM SR 55 TO SR 57 - ADD 1 HOV LANE EACH DIRECTION; RECONSTRUCT THE FIRST ST/FOURTH ST IC ON SB I-5 TO INCREASE WEAVING LENGTH TO STANDARD (EXTEND MERGE LANES BY 100 FEET) | FUND CHANGE<br>STCASHR:<br>— Delete funds in 15/16 in ENG for $4,229, ROW for $48<br>— Delete funds in 16/17 in CON for $42,079<br>STIPACRP:<br>► Add funds in 15/16 in ENG for $4,229, ROW for $48<br>► Add funds in 16/17 in CON for $42,079<br><br>Total project cost remains the same at $46,356 | FUND SOURCE CHANGE - Swap to STIPAC-RP to federalize project<br><br>Project qualifies for Admin Modification under v. - Change of Funds |

**2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Orange County**
**Administrative Modification #13-02**
**December, 2012**
*(in $000's)*

OCTA

**State Hwy**

| LEAD AGENCY | PROJECT ID | PROJECT DESCRIPTION | FUNDING DETAILS | CHANGE REASON |
|---|---|---|---|---|
| Caltrans | ORA000193 | HOV connectors from SR-22 to I-405, between Seal Beach Blvd. (I-405 PM 022.558) and Valley View St. (SR-22 PM R000.917), with a second HOV lane in each direction on I-405 between the two direct connectors. CMAQ funds are matched with Toll Credits for $194,990 in FY13/14 and $619,380 in FY14/15. | COST DECREASE:<br><br>Change Project Description:<br>- **FROM:** "HOV connectors from SR-22 to I-405, between Seal Beach Blvd. (I-405 PM 022.558) and Valley View St. (SR-22 PM R000.917), with a second HOV lane in each direction on I-405 between the two direct connectors."<br>**TO** "HOV connectors from SR-22 to I-405, between Seal Beach Blvd. (I-405 PM 022.558) and Valley View St. (SR-22 PM R000.917), with a second HOV lane in each direction on I-405 between the two direct connectors. **CMAQ funds are matched with Toll Credits for $194,990 in FY13/14 and $619,380 in FY14/15."**<br><br>Decrease Funding<br>CMAQ:<br>- Decrease funds in 07/08 in ROW from $12,200 to $6,800<br>- Decrease funds in 08/09 in CON from $25,016 to $23,907<br>- Decrease funds in 09/10 in CON from $20,785 to $19,864<br>▶ Add funds in 14/15 in CON for $5,400<br><br>Total project cost decreased from $121,325 to $119,295 | COST DECREASE - shift ROW to CON and update based on E-76. Added toll credit match and Energy Act language.<br><br>Project qualifies for Admin Modification under i.- Revise description of a project without changing the project scope and iv. -Cost Decrease |
| Caltrans | ORA000821 | SR-91 WB (SR-55 THROUGH TUSTIN INTERCHANGE) EXTEND LANE AND RECONSTRUCT AUX. LANE. PPNO 4587A EA 0C560) | Revise Funds Between Fiscal Years<br>ORAFWY2:<br>▶ Add funds in 12/13 in CON for $14,000<br>— Delete funds in 13/14 in CON for $14,000<br>SLP:<br>▶ Add funds in 12/13 in CON for $14,000<br>— Delete funds in 13/14 in CON for $14,000<br><br>Total project cost remains the same at $41,930 | Changes between fiscal years<br><br>Project qualifies for Admin Modification under v. - Change of Funds |

**2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Orange County**
**Administrative Modification #13-02**
**December, 2012**
*(in $000's)*

**State Hwy**

| LEAD AGENCY | PROJECT ID | PROJECT DESCRIPTION | FUNDING DETAILS | CHANGE REASON |
|---|---|---|---|---|
| Orange County Transportation Authority (OCTA) | ORA130061 | Interstate 405 Continuous Access High Occupancy Vehicle Lane Striping from Interstate 5 Interchange to State Route 73 Interchange. | MINOR CHANGE:<br>Change Fund Source<br>STCASHR:<br>— Delete funds in 15/16 in CON for $2,740<br>STIPACRP:<br>▶ Add funds in 15/16 in CON for $2,740<br><br>Total project cost remains the same at $3,550 | MINOR CHANGE - Federalize project and change to Non Exempt. Update project completion to be consistent with RTP.<br><br>Project qualifies for Admin Modification under v. - Change of Funds |
| Caltrans | ORA001103 | Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes) | COST INCREASE<br>Increase Funding<br>NH-HM:<br>▶ Add funds in 12/13 in CON for $5,860<br><br>Total project cost increased from $34,665 to $40,525 | COST INCREASE - Add one new Maintenance project 0L6500<br><br>Project qualifies for Admin Modification under ii Revised funding amount for a project or a project phase |

**2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Orange County**
**Administrative Modification #13-02**
**December, 2012**
*(in $000's)*

OCTA

## Transit

| LEAD AGENCY | PROJECT ID | PROJECT DESCRIPTION | FUNDING DETAILS | CHANGE REASON |
|---|---|---|---|---|
| Orange County Transportation Authority (OCTA) | ORA020120 | FIXED ROUTE OPERATING COSTS | FARE:<br>+ Increase funds in 12/13 in CON from $64,877 to $161,947<br>+ Increase funds in 13/14 in CON from $62,186 to $147,516<br>+ Increase funds in 14/15 in CON from $62,635 to $160,535<br>+ Increase funds in 15/16 in CON from $62,933 to $209,723<br>+ Increase funds in 16/17 in CON from $67,202 to $175,302<br>+ Increase funds in 17/18 in CON from $71,347 to $181,357<br>TDA:<br>- Decrease funds in 12/13 in CON from $159,645 to $62,575<br>- Decrease funds in 13/14 in CON from $156,379 to $71,049<br>- Decrease funds in 14/15 in CON from $166,005 to $68,105<br>- Decrease funds in 15/16 in CON from $173,325 to $26,535<br>- Decrease funds in 16/17 in CON from $180,949 to $72,849<br>- Decrease funds in 17/18 in CON from $188,619 to $78,609<br><br>Total project cost remains the same at $1,629,048 | FUND SOURCE CHANGE - fund swap<br><br>Project qualifies for Admin Modification under v. -Change of Funds |
| Orange County Transportation Authority (OCTA) | ORA020814 | VIDEO SURVEILLANCE SYSTEM FOR BASE FACILITIES - INSTALL VIDEO SURVEILLANCE EQUIPMENT AT FOUR OCTA BASE FACILITIES IN ANAHEIM, GARDEN GROVE, IRVINE (SAND CANYON AND CONSTRUCTION CIRCLE) | MINOR CHANGE<br><br>No change in project funding<br><br>Total project cost remains the same at $655 | MINOR CHANGE - Update Program Code.<br><br>Project qualifies for Admin Modification as a Technical Change only |
| Orange County Transportation Authority (OCTA) | ORA020817 | KEY CARD ACCESS SYSTEM FOR BASE FACILITIES - INSTALL KEY CARD ACCESS SYSTEM AT FIVE OCTA BASE FACILITIES IN ANAHEIM, GARDEN GROVE, IRVINE (SAND CANYON AND CONSTRUCTION CIRCLE) AND SANTA ANA. | MINOR CHANGE<br><br>No change in project funding<br><br>Total project cost remains the same at $1,060 | MINOR CHANGE - Update program code.<br><br>Project qualifies for Admin Modification as a Technical Change only |

**2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Orange County**
**Administrative Modification #13-02**
**December, 2012**
*(in $000's)*

OCTA

**Transit**

| LEAD AGENCY | PROJECT ID | PROJECT DESCRIPTION | FUNDING DETAILS | CHANGE REASON |
|---|---|---|---|---|
| Orange County Transportation Authority (OCTA) | ORA020820 | METROLINK SERVICE TRACK EXPANSION AND GRADE CROSSING IMPROVEMENTS. PART OF A PLAN TO IMPLEMENT 30 MINUTE HEADWAYS COULD INCLUDE TURNBACK FACILITIES, LAYOVER FACILITIES, AND OR RELIABILITY IMPROVEMENTS FOR HIGH FREQUENCY METROLINK SERVICE OPERATIONS BETWEEN FULLERTON AND LAGUNA NIGUEL/MISSION VIEJO | COST INCREASE<br><br>Increase Funding<br>5309a:<br>— Delete funds in 09/10 in CON for $7,600<br>HRCSA:<br>► Add funds in 09/10 in CON for $2,100<br>P116:<br>- Decrease funds in 09/10 in CON from $29,000 to $11,500<br>PTMISEA:<br>— Delete funds in 08/09 in CON for $18,570<br>+ Increase funds in 09/10 in CON from $18,571 to $18,654<br>ORA-TRN:<br>+ Increase funds in 08/09 in CON from $41,147 to $49,900<br>ORAM2TR:<br>+ Increase funds in 10/11 in CON from $34,000 to $36,299<br>AGENCY:<br>► Add funds in 09/10 in CON for $13,609<br>CITY:<br>+ Increase funds in 09/10 in CON from $8,400 to $28,772<br><br>Total project cost increased from $176,457 to $180,003 | COST INCREASE - Update programming to actual amounts.<br><br>Project qualifies for Admin Modification under ii Revised funding amount for a project or a project phase |
| Orange County Transportation Authority (OCTA) | ORA085001 | Orange Transportation Center Parking Expansion - project will provide approximatly 1,100 additional transit parking spaces at the Orange Station Parking Center. | COST INCREASE<br><br>Increase Funding<br>ORA-TRN:<br>+ Increase funds in 09/10 in ENG from $1,400 to $1,850<br>— Delete funds in 13/14 in CON for $851<br>ORAM2TR:<br>► Add funds in 13/14 in CON for $851<br><br>Total project cost increased from $23,701 to $24,151 | COST INCREASE - fund swap and slight increase<br><br>Project qualifies for Admin Modification under ii Revised funding amount for a project or a project phase |

**2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Orange County**
**Administrative Modification #13-02**
**December, 2012**
*(in $000's)*

OCTA

## Transit

| LEAD AGENCY | PROJECT ID | PROJECT DESCRIPTION | FUNDING DETAILS | CHANGE REASON |
|---|---|---|---|---|
| Orange County Transportation Authority (OCTA) | ORA111209 | LAGUNA NIGUEL TO SAN JUAN CAPISTRANO PASSING SIDING - ADD 1.8 MILES OF NEW RAILROAD TRACK ADJACENT TO THE EXISTING MAIN TRACK. MP 193.9 - MP 195.7 (project will utilize $1,470,600 in toll credits for FY12/13 and $2,858,470 in toll credits for FY13/14) | MINOR CHANGE<br>- from "LAGUNA NIGUEL TO SAN JUAN CAPISTRANO PASSING SIDING - ADD 1.8 MILES OF NEW RAILROAD TRACK ADJACENT TO THE EXISTING MAIN TRACK. MP 193.9 - MP 195.7"<br>to "LAGUNA NIGUEL TO SAN JUAN CAPISTRANO PASSING SIDING - ADD 1.8 MILES OF NEW RAILROAD TRACK ADJACENT TO THE EXISTING MAIN TRACK. MP 193.9 - MP 195.7 (project will utilize $1,470,600 in toll credits for FY12/13 and $2,858,470 in toll credits for FY13/14)"<br><br>Change Fund Source<br>5309a:<br>— Delete funds in 12/13 in CON for $7,353<br>— Delete funds in 13/14 in CON for $7,353<br>AGENCY:<br>► Add funds in 12/13 in CON for $7,353<br>► Add funds in 13/14 in CON for $7,353<br><br>Total project cost remains the same at $26,806 | MINOR CHANGE - added toll credit language to description. Remove FTA 5309 funds for AGENCY. AGENCY funds will be changed for FTA 5337 funds per MAP-21.<br><br>Project qualifies for Admin Modification under i.- Revise description of a project without changing the project scope |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transportation Improvement Program

Administrative Modification #13-02
Orange County
Project Listing Report
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA120522 | Orange | SCAB | | ORA120522 | CAR63 | | | | L | NON-EXEMPT | 2 |

Description:

| | | | |
|---|---|---|---|
| PTC | 4,337 | Agency | HUNTINGTON BEACH |

HUNTINGTON BEACH - ATLANTA AVE WIDENING (FRM HUNTINGTON TO DELEWARE; FRM 2 TO 4 LNS)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | 69 | 1,652 | 557 | 2,278 | 1,721 | | 557 | | | | | 2,278 |
| CITY FUNDS | 49 | 1,453 | 557 | 2,059 | 1,502 | | 557 | | | | | 2,059 |
| ORA120522 Total | 118 | 3,105 | 1,114 | 4,337 | 3,223 | | 1,114 | | | | | 4,337 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA112001 | Orange | SCAB | | 2A0704 | NCRH3 | | | | L | TCM | 2 |

Description:

| | | | |
|---|---|---|---|
| PTC | 7,986 | Agency | ORANGE COUNTY |

Moulton Parkway Smart Street Segment 3 Phase II - From approximately 400' north of El Toro Road to 500' north of Santa Maria Avenue (0.7 miles) - Improve roadway traffic capacity and smooth traffic flow through traffic signal synchronization (3), bus turnouts, intersection improvements, additional sidewalk, additional turning lanes and on-road bike lanes within the project limits.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| COUNTY | 1,100 | 44 | | 1,144 | 1,144 | | | | | | | 1,144 |
| ORANGE M - TURNBACK | | | 3,421 | 3,421 | | 3,421 | | | | | | 3,421 |
| STATE LOCAL PARTNER | | | 3,421 | 3,421 | | 3,421 | | | | | | 3,421 |
| ORA112001 Total | 1,100 | 44 | 6,842 | 7,986 | 1,144 | 6,842 | | | | | | 7,986 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA020501 | Orange | SCAB | | ORA020501 | CAR60 | | | | L | EXEMPT - 93.126 | 2 |

Description:

| | | | |
|---|---|---|---|
| PTC | 38,361 | Agency | VARIOUS AGENCIES |

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BRIDGE - LOCAL | | | 35,629 | 35,629 | 2,895 | 1,717 | 2,201 | 4,504 | 8,271 | 16,041 | | 35,629 |
| AGENCY | | | 2,732 | 2,732 | 203 | 222 | 173 | 584 | 1,072 | 478 | | 2,732 |
| ORA020501 Total | | | 38,361 | 38,361 | 3,098 | 1,939 | 2,374 | 5,088 | 9,343 | 16,519 | | 38,361 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA990905 | Orange | SCAB | | ORA990906 | NCR25 | | | | L | NON-REPORTABLE TCM | 2 |

Description:

| | | | |
|---|---|---|---|
| PTC | 22,864 | Agency | VARIOUS AGENCIES |

Grouped Projects for Bicycle and pedestrian facilities funded with TE - Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized) - NRTCM - PARENT ID ORA990906

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 1,857 | 1,857 | 1,500 | 357 | | | | | | 1,857 |
| CITY FUNDS | | | 4,385 | 4,385 | 3,100 | 1,285 | | | | | | 4,385 |
| TDA | | | 2,380 | 2,380 | 2,380 | | | | | | | 2,380 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP ENHANCE-RIP TEA | 14,241 | 14,241 | 2,571 | 2,223 | 2,019 | 5,894 | 1,534 | 14,241 |
| ORA990905 Total | 22,863 | 22,863 | 9,551 | 3,865 | 2,019 | 5,894 | 1,534 | 22,863 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA990906 | Orange | SCAB | | ORA990906 | NCN25 | | | | L | TCM | 2 |

Description:

| | | | |
|---|---|---|---|
| PTC | 17,407 | Agency | VARIOUS AGENCIES |

Grouped Projects for Bicycle and pedestrian facilities funded with TE - Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 17 | | 4,851 | 4,868 | 4,868 | | | | | | | 4,868 |
| TDA ARTICLE #3 | | | 1,842 | 1,842 | 1,842 | | | | | | | 1,842 |
| STP ENHANCE-RIP TEA | 52 | | 10,645 | 10,697 | 10,697 | | | | | | | 10,697 |
| ORA990906 Total | 69 | | 17,338 | 17,407 | 17,407 | | | | | | | 17,407 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA990907 | Orange | SCAB | | ORA990907 | NCN46 | | | | L | EXEMPT - 93.126 | 2 |

Description:

| | | | |
|---|---|---|---|
| PTC | 27,570 | Agency | VARIOUS AGENCIES |

Grouped Projects for Transportation Enhancement Activities - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - TRANSPORTATION ENHANCEMENT | | | 2,159 | 2,159 | 2,159 | | | | | | | 2,159 |
| AGENCY | | | 1,396 | 1,396 | | | | 296 | 800 | 300 | | 1,396 |
| CITY FUNDS | | | 8,365 | 8,365 | 6,747 | 1,392 | 226 | | | | | 8,365 |
| STP ENHANCE-RIP TEA | | | 15,650 | 15,650 | 7,169 | 1,500 | | 1,481 | 4,000 | 1,500 | | 15,650 |
| ORA990907 Total | | | 27,570 | 27,570 | 16,075 | 2,892 | 226 | 1,777 | 4,800 | 1,800 | | 27,570 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA130060 | Orange | SCAB | | 2120010 | LUM01 | 5 | 14.79 | 31.66 | S | NON-EXEMPT | 2 |

Description:

| | | | |
|---|---|---|---|
| PTC | 7,720 | Agency | ORANGE COUNTY TRANS AUTHORITY (OCTA) |

Interstate 5 Continuous Access High Occupancy Vehicle Lane Striping from Oso Creek to Grand Avenue and from State Route 57 Interchange to the State Route 91 Interchange

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | 1,170 | 20 | | 1,190 | 590 | 600 | | | | | | 1,190 |
| STIP ADVANCE CON-RIP | | | 6,530 | 6,530 | | | | | 6,530 | | | 6,530 |
| ORA130060 Total | 1,170 | 20 | 6,530 | 7,720 | 590 | 600 | | | 6,530 | | | 7,720 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transportation Improvement Program

Administrative Modification #13-02
Orange County
Project Listing Report
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA111210 | Orange | SCAB | | 2H0703 | CAX69 | 5 | 29.1 | 34 | S | TCM | 2 |

Description:

I-5 FROM SR 55 TO SR 57 - ADD 1 HOV LANE EACH DIRECTION; RECONSTRUCT THE FIRST ST/FOURTH ST IC ON SB I-5 TO INCREASE WEAVING LENGTH TO STANDARD (EXTEND MERGE LANES BY 100 FEET)

PTC 46,356 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STIP ADVANCE CON-RIP | 4,229 | 48 | 42,079 | 46,356 | | | | | 4,277 | 42,079 | | 46,356 |
| ORA111210 Total | 4,229 | 48 | 42,079 | 46,356 | | | | | 4,277 | 42,079 | | 46,356 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA000193 | Orange | SCAB | | ORA000193 | CAR62 | 22 | .01 | .65 | S | TCM | 2 |

Description:

HOV connectors from SR-22 to I-405, between Seal Beach Blvd. (I-405 PM 022.558) and Valley View St. (SR-22 PM R000.917), with a second HOV lane in each direction on I-405 between the two direct connectors. CMAQ funds are matched with Toll Credits for $194,990 in FY13/14 and $619,380 in FY14/15.

PTC 119,295 Agency CALTRANS

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM | | | 49,624 | 49,624 | 49,624 | | | | | | | 49,624 |
| CMAQ | 12,100 | 6,800 | 50,771 | 69,671 | 62,571 | | 1,700 | 5,400 | | | | 69,671 |
| ORA000193 Total | 12,100 | 6,800 | 100,395 | 119,295 | 112,195 | | 1,700 | 5,400 | | | | 119,295 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA000821 | Orange | SCAB | | 2M01125 | CAX62 | 91 | 8.1 | 9.3 | S | NON-EXEMPT | 2 |

Description:

SR-91 WB (SR-55 THROUGH TUSTIN INTERCHANGE) EXTEND LANE AND RECONSTRUCT AUX. LANE. PPNO 4587A EA 0C560)

PTC 41,930 Agency CALTRANS

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ORANGE M2 - FREEWAY | | | 14,000 | 14,000 | | 14,000 | | | | | | 14,000 |
| STATE LOCAL PARTNER | | | 14,000 | 14,000 | | 14,000 | | | | | | 14,000 |
| STIP ADVANCE CON-RIP | 7,800 | 6,130 | | 13,930 | 13,930 | | | | | | | 13,930 |
| ORA000821 Total | 7,800 | 6,130 | 28,000 | 41,930 | 13,930 | 28,000 | | | | | | 41,930 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA130061 | Orange | SCAB | | 2120010 | LUM01 | 405 | .23 | 10.3 | S | NON-EXEMPT | 2 |

Description:

Interstate 405 Continuous Access High Occupancy Vehicle Lane Striping from Interstate 5 Interchange to State Route 73 Interchange.

PTC 3,550 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | 790 | 20 | | 810 | 330 | 480 | | | | | | 810 |
| STIP ADVANCE CON-RIP | | | 2,740 | 2,740 | | | | | 2,740 | | | 2,740 |
| ORA130061 Total | 790 | 20 | 2,740 | 3,550 | 330 | 480 | | | 2,740 | | | 3,550 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transportation Improvement Program

Administrative Modification #13-02
Orange County
Project Listing Report
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA001103 | Orange | SCAB | | REG0701 | SHP03 | 999 | | | S | EXEMPT - 93.126 | 2 |

Description:

| | | |
|---|---|---|
| PTC | 40,525 | Agency CALTRANS |

Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NATIONAL HWY SYSTEM - HM | | | 5,860 | 5,860 | | 5,860 | | | | | | 5,860 |
| SHOPP - ADVANCE CONSTRUCTION | | | 34,665 | 34,665 | | 21,500 | | 6,659 | 6,506 | | | 34,665 |
| ORA001103 Total | | | 40,525 | 40,525 | | 27,360 | | 6,659 | 6,506 | | | 40,525 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| ORA020120 | Orange | SCAB | | REG0702 | BUO00 | | | T | EXEMPT - 93.126 | 2 |

Description:

| | | |
|---|---|---|
| PTC | 1,629,048 | Agency ORANGE COUNTY TRANS AUTHORITY (OCTA) |

FIXED ROUTE OPERATING COSTS

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FARE REVENUE | | | 1,036,380 | 1,036,380 | | 161,947 | 147,516 | 160,535 | 209,723 | 175,302 | 181,357 | 1,036,380 |
| PROPERTY TAX | | | 79,147 | 79,147 | | 13,980 | 12,871 | 12,999 | 12,974 | 13,098 | 13,225 | 79,147 |
| TDA | | | 379,722 | 379,722 | | 62,575 | 71,049 | 68,105 | 26,535 | 72,849 | 78,609 | 379,722 |
| STATE TRANSIT ASSIST | | | 133,799 | 133,799 | | 23,338 | 21,635 | 21,959 | 22,003 | 22,291 | 22,573 | 133,799 |
| ORA020120 Total | | | 1,629,048 | 1,629,048 | | 261,840 | 253,071 | 263,598 | 271,235 | 283,540 | 295,764 | 1,629,048 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| ORA020814 | Orange | SCAB | | ORA110613 | RAN07 | | | T | EXEMPT - 93.126 | 2 |

Description:

| | | |
|---|---|---|
| PTC | 655 | Agency ORANGE COUNTY TRANS AUTHORITY (OCTA) |

VIDEO SURVEILLANCE SYSTEM FOR BASE FACILITIES - INSTALL VIDEO SURVEILLANCE EQUIPMENT AT FOUR OCTA BASE FACILITIES IN ANAHEIM, GARDEN GROVE, IRVINE (SAND CANYON AND CONSTRUCTION CIRCLE)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TRANSIT SYSTEM SAFETY,SECURITY AND DISASTER RESPONSE ACCOUNT | | | 655 | 655 | | 655 | | | | | | 655 |
| ORA020814 Total | | | 655 | 655 | | 655 | | | | | | 655 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| ORA020817 | Orange | SCAB | | 2TR0709 | RAN07 | | | T | EXEMPT - 93.126 | 2 |

Description:

| | | |
|---|---|---|
| PTC | 1,060 | Agency ORANGE COUNTY TRANS AUTHORITY (OCTA) |

KEY CARD ACCESS SYSTEM FOR BASE FACILITIES - INSTALL KEY CARD ACCESS SYSTEM AT FIVE OCTA BASE FACILITIES IN ANAHEIM, GARDEN GROVE, IRVINE (SAND CANYON AND CONSTRUCTION CIRCLE) AND SANTA ANA.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TRANSIT SYSTEM SAFETY,SECURITY AND DISASTER RESPONSE ACCOUNT | | | 1,060 | 1,060 | | 1,060 | | | | | | 1,060 |
| ORA020817 Total | | | 1,060 | 1,060 | | 1,060 | | | | | | 1,060 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transportation Improvement Program

Administrative Modification #13-02
Orange County
Project Listing Report
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| ORA020820 | Orange | SCAB | | 2TR0704 | COO00 | | | T | TCM | 2 |

Description:

PTC 180,003 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

METROLINK SERVICE TRACK EXPANSION AND GRADE CROSSING IMPROVEMENTS. PART OF A PLAN TO IMPLEMENT 30 MINUTE HEADWAYS COULD INCLUDE TURNBACK FACILITIES, LAYOVER FACILITIES, AND OR RELIABILITY IMPROVEMENTS FOR HIGH FREQUENCY METROLINK SERVICE OPERATIONS BETWEEN FULLERTON AND LAGUNA NIGUEL/MISSION VIEJO

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | | | 13,609 | 13,609 | 13,609 | | | | | | | 13,609 |
| CITY FUNDS | | | 28,772 | 28,772 | 28,772 | | | | | | | 28,772 |
| ORANGE M - TRANSIT | | | 49,900 | 49,900 | 49,900 | | | | | | | 49,900 |
| ORANGE CO. MEASURE M2 - TRANSIT | | | 36,299 | 36,299 | 36,299 | | | | | | | 36,299 |
| HIGHWAY-RAILROAD CROSSING SAFETY ACCOUNT | | | 2,100 | 2,100 | 2,100 | | | | | | | 2,100 |
| PROP 116 | | | 30,669 | 30,669 | 30,669 | | | | | | | 30,669 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 18,654 | 18,654 | 18,654 | | | | | | | 18,654 |
| ORA020820 Total | | | 180,003 | 180,003 | 180,003 | | | | | | | 180,003 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| ORA085001 | Orange | SCAB | | 2TR0704 | TRRH6 | | | T | TCM | 2 |

Description:

PTC 24,151 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Orange Transportation Center Parking Expansion - project will provide approximatly 1,100 additional transit parking spaces at the Orange Station Parking Center.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 6,050 | 6,050 | | | 6,050 | | | | | 6,050 |
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 13,762 | 13,762 | | | 13,762 | | | | | 13,762 |
| ORANGE M - TRANSIT | 1,850 | | | 1,850 | 1,850 | | | | | | | 1,850 |
| ORANGE CO. MEASURE M2 - TRANSIT | | | 851 | 851 | | | 851 | | | | | 851 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 1,638 | 1,638 | | | 1,638 | | | | | 1,638 |
| ORA085001 Total | 1,850 | | 22,301 | 24,151 | 1,850 | | 22,301 | | | | | 24,151 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| ORA111209 | Orange | SCAB | | 2TR0704 | TRN14 | | | T | EXEMPT - 93.126 | 2 |

Description:

PTC 26,806 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

LAGUNA NIGUEL TO SAN JUAN CAPISTRANO PASSING SIDING - ADD 1.8 MILES OF NEW RAILROAD TRACK ADJACENT TO THE EXISTING MAIN TRACK. MP 193.9 - MP 195.7 (project will utilize $1,470,600 in toll credits for FY12/13 and $2,858,470 in toll credits for FY13/14)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 12,100 | 12,100 | | | 12,100 | | | | | 12,100 |
| AGENCY | | | 14,706 | 14,706 | | 7,353 | 7,353 | | | | | 14,706 |
| ORA111209 Total | | | 26,806 | 26,806 | | 7,353 | 19,453 | | | | | 26,806 |
| Grand Total | 29,226 | 16,167 | 2,194,230 | 2,239,623 | 359,396 | 342,886 | 300,239 | 284,541 | 311,325 | 345,472 | 295,764 | 2,239,623 |

# ORANGE COUNTY
# GROUPED PROJECT LISTING

2013 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
LUMP SUM LISTING
(in $000's)

ROADWAY PRESERVATION PROJECTS
SHOPP Projects

| RTIP # | DESCRIPTION | PHASE | 12/13 | 13/14 | 14/15 | 15/16 | Total |
|---|---|---|---|---|---|---|---|
| ORA001103 | In Orange County, in Costa Mesa, Santa Ana and Tustin, from 19tj street to 17th street. Rehab. Pavement<br>EA 0L7400 | E | $ 1,700 | | | | $ 1,700 |
| | | R | $ 50 | | | | $ 50 |
| | | C | $ 19,750 | | | | $ 19,750 |
| ORA001103 | In Orange County, in Costa Mesa, from Campus Drive to Route. 405. Rehab. Pavement.<br>EA 0H0340 | E | | | | $ 834 | $ 834 |
| | | R | | | | $ 11 | $ 11 |
| | | C | | | | $ 5,661 | $ 5,661 |
| ORA001103 | In Orange County, in Huntington Beach, from Goldenwest Street to Orange/Los Angeles County line, Rehab pavement<br>EA 0H1600 | E | | | $ 990 | | $ 990 |
| | | R | | | $ 139 | | $ 139 |
| | | C | | | $ 5,530 | | $ 5,530 |
| | | TOTAL | $21,500 | | $6,659 | $6,506 | $34,665 |

FY 2012/2013 HM Project

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ORA001103 | In Orange County, in Westminster, Garden Grove and Santa Ana from San Gabriel bridge to Rte. 55<br>EA 0L6500 - FY 2012/2013 Maintenace Project | E | $ 387 | | | | $387 |
| | | R | $ - | | | | $0 |
| | | C | $ 5,473 | | | | $5,473 |
| | Total FY 2012/2013 Maintenance Project | | | | | | $5,860 |

A13-02-ORA-990907_TE

2013 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
GROUP PROJECT LISTING - ORA990907

TEA FUNDS FOR LANDSCAPING AND OTHER SCENIC IMPROVEMENTS THROUGHOUT ORANGE COUNTY

| RTIP # | DESCRIPTION | PHASE | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | Total | TCM | Local match 12/13 | Local match 13/14 | Local Match (AGENCY) 14/15 | Local Match (AGENCY) 15/16 | Local Match (AGENCY) 16/17 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA990907 | Brea - Birch Street Median Landscape Enhancement Phase 2 - Orange Freeway to 700 Feet east of Associated | C | | | | | | $ 500,000 | N/A | | | | | | |
| ORA990907 | Brea - Birch Street Median Landscape Enhancement Phase 1 - Orange Avenue to 600 Feet West of State College Boulevard | C | | | | | | $ 500,000 | N/A | | | | | | |
| ORA990907 | Costa Mesa - Downtown Costa Mesa Gateway Landscape Improvement Project State Route-55 | C | $ 500,000 | | | | | $ 500,000 | N/A | | 226,000 | | | | |
| ORA990907 | Dana Point - Pacific Coast Highway Median Project | C | | | | | | $ 500,000 | N/A | | | | | | |
| ORA990907 | Costa Mesa - 17th Street Streetscape Improvement Project | C | $ 500,000 | | | | | $ 500,000 | N/A | 176000 | | | | | Located on East 17th Street between Orange Avenue and Irvine Avenue in the City of Costa Mesa |
| ORA990907 | Costa Mesa - Harbor Boulevard Beautification Project | C | $ 500,000 | | | | | $ 500,000 | N/A | 175,000 | | | | | Located on Harbor Boulevard from MacArthur Avenue to Adams Avenue in the City of Costa Mesa |
| ORA990907 | Dana Point - Pacific Coast Highway Medians (Phase III) | C | | | | | | $ 500,000 | N/A | | | | | | Located on Pacific Coast Highway (PCH) between Eastline Drive and The Street of the Blue Lantern in the City of Dana Point |
| ORA990907 | Fountain Valley - Brookhurst Gateway Project | C | | | | | | $ 255,300 | N/A | | | | | | Located on Brookhurst Street between Garfield Avenue and the Interstate 405 (I-405) on-ramp south of Slater Avenue in the City of Fountain Valley |
| ORA990907 | Garden Grove - Brookhurst Street Median Rehabilitation Project | C | | | | | | $ 500,000 | N/A | | | | | | Located on Brookhurst Street between Hazard Avenue and Katella Avenue in the City of Garden Grove |
| ORA990907 | Laguna Beach - Broadway Gateway Beautification Project | C | $ - | | | | | $ 468,400 | N/A | | | | | | Located along State Route 133 where Laguna Canyon Road becomes Broadway Street in the City of Laguna Beach |
| ORA990907 | Lake Forest - El Toro Road Streetscape (Phase I) | C | | | | | | $ 500,000 | N/A | | | | | | Located on El Toro Road, between Muirlands Boulevard and Jeronimo Road in the City of Lake Forest |
| ORA990907 | Seal Beach - Seal Beach Blvd Median Improvements Project | C | | | | | | $ 388,500 | N/A | | | | | | Located along Seal Beach Boulevard from Pacific Coast Highway to Bolsa Avenue in the City of Seal Beach |
| ORA990907 | Newport Beach - Bristol Street North Landscape Improvements | C | | | | | | $ 346,700 | N/A | | | | | | Located along Bristol Street between Jamboree Rd and Campus Drive in the City of Newport Beach |
| ORA990907 | Mission Viejo - Marguerite Parkway Median Island Civic Center Enhancement | C | | | | | | $ 417,560 | N/A | | | | | | Located on Marguerite Parkway between Via Florecer and Pacific Place in the City of Mission Viejo |
| ORA990907 | County of Orange - Antonio Parkway (Northern Phase) | C | | | | | | $ 500,000 | N/A | 520500 | | | | | |
| ORA990907 | County of Orange - Antonio Parkway (Southern Phase) | C | | | | | | $ 500,000 | N/A | 520,500 | | | | | |
| ORA990907 | Lake Forest - Jeronimo Road Streetscape Project (Phase I) | C | | | | | | $ 500,000 | N/A | | | | | | Located on Jeronimo Road between Los Alisos Boulevard and El Toro Road in the City of Lake Forest |
| ORA990907 | Lake Forest - Rockfield Boulevard Streetscape Project (Phase I) | C | | | | | | $ 500,000 | N/A | | | | | | Located on Rockfield Boulevard between Los Alisos Boulevard and El Toro Road in the City of Lake Forest |
| ORA990907 | Seal Beach - Lampson Avenue Median Improvements Project | C | | | | | | $ - | N/A | - | | | | | Located along Lampson Avenue approximately 2,200 feet east of Seal Beach Boulevard to Bolsa Chica Channel in the City of Seal Beach |
| ORA990907 | County of Orange - 17th Street Landscaped Median (North Tustin) | C | | | | | | $ 273,000 | N/A | | | | | | |
| ORA990908 | 2012 STIP Reserve | C | | | $ 1,480,941 | $ 4,000,000 | $ 1,500,000 | $ 6,980,941 | N/A | | | 296,000 | 800,000 | 300,000 | |
| | SUB-TOTAL | | $ 1,500,000 | $ - | $ 1,480,941 | $ 4,000,000 | $ 1,500,000 | $ 15,850,401 | | 1,392,000 | 226,000 | 296,000 | 800,000 | 300,000 | |

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
GROUP PROJECT LISTING - ORA990905

TEA FUNDS FOR BICYCLE AND PEDESTRIAN FACILITY PROJECTS THROUGHOUT ORANGE COUNTY

| RTIP # | DESCRIPTION | PHASE | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | Total | Reportable TCM | Description | Local Match 12/13 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA990005 | Laguna Beach - S. Laguna Sidewalk (Combine w/ S. Laguna Gateway/Streetscape) | C | | | | | | $ 499,000 | No | Installation of streetscape improvements including landscaping, lighting, median retaining wall, and sidewalk and pedestrian improvements. | | |
| ORA990005 | Santa Ana - Santiago Creek Trail | C | | | | | | $ 207,644 | No | The project will extend the existing bike trail by 600 feet and will refurbish the existing trail from Main Street to Santiago Creek. | | |
| ORA990005 | Santa Ana - MacArthur Blvd Bike Trail | C | | | | | | $ 23,332 | No | The project will enhance a 550 foot section of the trail to provide a gap closure of the dirt/asphalt section of the trail, and will connect more clearly to the Santa Ana River bike trail. | | |
| ORA990005 | County of Orange - Hewes Ave Sidewalk | C | | | | | | $ 185,241 | No | Construct new concrete curb and gutter, concrete sidewalk, and install asphalt concrete pavement with Asphalt rubber-Hot-Mix (ARHM) pavement overlay | | |
| ORA990005 | Fullerton - Puente Street Bike Path Gap Closure | C | | | | | | $ 644,000 | No | Construct concrete bike path, and the project will accomodate drainage improvements, pre-fabricated bridge installation, site grading, and slope landscaping and irrigation. | | |
| ORA990005 | Santa Ana - Maple Street Bike Trail/Landscaping Enhancement | C | | | | | | $ 285,750 | No | Resurface existing trail, add amenities and rest stops | | |
| ORA990005 | Anaheim - Edison ROW Bike Path | C | $ 404,000 | | | | | $ 404,000 | No | Construction of Class I multi-use bike path by upgrading the existing dirt surface with concrete paved surfaces, construction of two overhead signaled crossing | | Along the Southern California Edison Right-of-Way starting at the south side of West Broadway and continuing south until the pathway reaches the southern limit of the City of Anaheim, located 140 north of Lola Avenue (just south of West Bell Road) (parallel between Dale and Magnolia Pg. 768, A6) |
| ORA990005 | County of Orange - San Juan Creek Bikeway Undercrossing at Pacific Coast Highway | C | $ 442,500 | | | | | $ 442,500 | No | Construction of a concrete U-channel section under Pacific Coast Highway Bridge to significantly reduce flooding of the San Juan Creek Bike Trail. | 307500 | Located on the San Juan Creek Bikeway under Pacific Coast Highway (PCH) and extending slightly north and south of PCH in the City of Dana Point |
| ORA990005 | Fountain Valley - Industrial Sidewalk Improvement Project for Euclid Street & Slater Avenue | C | | | | | | $ 227,150 | No | Construct sidewalk improvements (including the removal and disposal of existing vegetation and trees, construction of a standard sidewalk width, construction of block sleeve, ADA compliant curb ramps), planting new trees and installing irrigation. | | Located on the east side of Euclid Street from Condor Avenue to the I-405 southbound on-ramp signal & on the north side of Slater Avenue from Euclid Street to Mt. Hermann Street (Pg. 858, G3) |
| ORA990005 | Irvine - Campus Drive Class I Off-Street Bikeway | C | $ 354,719 | | | | | $ 354,719 | No | Construct a Class I off-street bikeway that will provide a route joining residential communities with 3 educational institutions, including UC Irvine | | Located on the south side of Campus Drive between California Avenue and Culver Drive, adjacent to the University of California, Irvine in the City of Irvine (less than a mile Pg. 890) |
| ORA990005 | Laguna Woods - El Toro Road/Aliso Creek Road Phase II Bicycle & Pedestrian Enhancement Project | C | $ 500,000 | | | | | $ 500,000 | No | Construction of a sidewalk and the relocation of the existing Class III bike lane | 124631 | Limits: Located on El Toro Road from 500 feet north of Aliso Creek Road to Canyon Hills Drive in the City of Laguna Woods (More than a 1/4-mile Pg. 921, B2) |
| ORA990005 | Santa Ana - Flower Street Bike Trail Gap Closure | C | | | | | | $ 500,000 | No | Install bike trail which will include landscaping, irrigation, and trailhead plaza. | 592,556 | Located along a one-third mile length of a flood channel which runs parallel to Flower Street between MacArthur Boulevard and Sunflower Avenue in the City of Santa Ana (Less than a 1/2-mile Pg. 859, E3) |
| ORA990005 | Fullerton - Bastanchury/Valencia Mesa Bike Path | C | $ 432,235 | | $ 1,765 | | | $ 434,000 | No | Construct bike path, retaining wall, bike path striping and signing, irrigation and landscaping. | | Located along the easterly property line of St. Jude's Medical Center, south of Bastanchury Road and east of Harbor Boulevard in the City of Fullerton |
| | 2012 STIP Reserve | C | | | $ 2,017,294 | $ 5,894,000 | $ 1,534,000 | $ 9,445,294 | | | 196000 | |
| | SUB-TOTAL | | $ 2,223,454 | $ - | $ 2,019,059 | $ 5,894,000 | $ 1,534,000 | $ 13,668,630 | | | | |

FTA5307 Portion

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA990005 | Anaheim - Santa Ana Canyon Multi-Use Trail Project | C | | | | | | $ 500,000 | No | Construction of Class I multi-use bike path by upgrading existing dirt surface with decomposed granite | | Along the south side of Santa Ana Canyon Road between Imperial Highway and 500 feet east of Quintana Drive in the City of Anaheim (Approximately one mile Pg. 770 E2 - G2) |
| ORA990005 | Costa Mesa - Fairview Channel Multipurpose Trail | C | | | | | | $ 500,000 | No | Construct Class I bicycle trail | | Located along the Fairview Channel in the northern portion of Fairview Park in the City of Costa Mesa |
| ORA990005 | Aliso Viejo - Town Center Loop Trail (Phase II) | C | | | | | | $ 500,000 | No | Enhance corner hardscapes, distance markers, monuments and crosswalks for the City's trail | | |
| ORA990005 | Huntington Beach - Edinger Avenue Bicycle Path Project | C | $ 192,330 | | | | | | No | Relocate Class III, upgrade some segments to Class I | 64110 | |
| ORA990005 | Santa Ana - Secure Bike Parking Systems Project | C | $ 164,250 | | | | | | No | Install parking systems and bike lockers at locations within the City of Santa Ana. | | From the intersection of Aliso Viejo Parkway and Pacific Park Drive south along Aliso Viejo Parkway to the intersection of Aliso Viejo Parkway and Aliso Creek Road and then north along Aliso Creek Road to the intersection of Aliso Creek Road and Pacific Park Drive, in the City of Aliso Viejo (Pg. 921, B1 E6) |
| | | | $ 356,580 | | | | | $ 356,580 | | | 1,284,797 | |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/29/2012, 2:01 PM

Notes:

1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

8) Corrections to this report should be addressed to the District Local Assistance Engineer:

   http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 24

# 2010/11-2015/16 Highway Bridge Program

A13-02-ORA-ORA020501_HBP_LumpSum

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

| Responsible Agency | HBP-ID | Project Description |
|---|---|---|
| Huntington Beach | 3529 | BRIDGE NO. 55C0258, GILBERT DR OVER SHELTER CHANNEL, 0.4 MI E/O ADMIRALTY DR. Preventative Maintenance project to replace bearing, repair steel girders, paint structural steel, polyester overlay. 4/5/2010: Toll Credits programmed for PE & Con. |

Project #:

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | 424,300 | | | | 424,300 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 2,377,300 | 2,377,300 |
| Total | | | | | 424,300 | | | 2,377,300 | 2,801,600 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 424,300 | | | 2,377,300 | 2,801,600 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 424,300 | | | 2,377,300 | 2,801,600 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 424,300 | | | | 424,300 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 424,300 | | | | 424,300 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 2,377,300 | 2,377,300 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,377,300 | 2,377,300 |

# 2010/11-2015/16 Highway Bridge Program

A13-02-ORA-ORA020501_HBP_LumpSum

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

| Responsible Agency | HBP-ID | Project Description |
|---|---|---|
| Huntington Beach | 3528 | BRIDGE NO. 55C0259, DAVENPORT DR OVER WEATHERLY CHANNEL, 0.3 MI W/O SAYBROOK LN. Bridge Preventive Maintenance Project. Replace bearings, repair steel girders, paint steel, deck overlay and patch unsound concrete. 4/5/2010: Toll Credits programmed for PE & Con. |

Project #:

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | 428,900 | | | | 428,900 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 2,403,000 | 2,403,000 |
| Total | | | | | 428,900 | | | 2,403,000 | 2,831,900 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 428,900 | | | 2,403,000 | 2,831,900 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 428,900 | | | 2,403,000 | 2,831,900 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 428,900 | | | | 428,900 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 428,900 | | | | 428,900 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 2,403,000 | 2,403,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,403,000 | 2,403,000 |

# 2010/11-2015/16 Highway Bridge Program

A13-02-ORA-ORA020501_HBP_LumpSum

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

| Responsible Agency | HBP-ID | Project Description |
|---|---|---|
| Huntington Beach | 3527 | BRIDGE NO. 55C0282, ADMIRALTY DRIVE OVER QUEEN ELIZABETH PASSAGE, 0.1 MI NE/O PAC COAST HWY. Rehabilitate bridge. (no added lanes) 4/5/2010: Toll Credits programmed for PE & Con. |

Project #: 5181(174)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | 585,000 | | | | | | 585,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 3,280,000 | 3,280,000 |
| Total | | | 585,000 | | | | | 3,280,000 | 3,865,000 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 585,000 | | | | | 3,280,000 | 3,865,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 585,000 | | | | | 3,280,000 | 3,865,000 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 585,000 | | | | | | 585,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 585,000 | | | | | | 585,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 3,280,000 | 3,280,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 3,280,000 | 3,280,000 |

# 2010/11-2015/16 Highway Bridge Program

A13-02-ORA-ORA020501_HBP_LumpSum

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

| Responsible Agency | HBP-ID | Project Description |
|---|---|---|
| Huntington Beach | 3530 | BRIDGE NO. 55C0284, HUMBOLDT DRIVE OVER SHORT CHANNEL, 0.1 MI W/O SAYBROOK LN. Rehabilitate bridge. (no added lanes). 4/5/2010: Toll Credits programmed for PE & Con. |

Project #: 5181(175)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | 502,000 | | | | | | 502,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 2,814,000 | 2,814,000 |
| Total | | | 502,000 | | | | | 2,814,000 | 3,316,000 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 502,000 | | | | | 2,814,000 | 3,316,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 502,000 | | | | | 2,814,000 | 3,316,000 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 502,000 | | | | | | 502,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 502,000 | | | | | | 502,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 2,814,000 | 2,814,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,814,000 | 2,814,000 |

# 2010/11-2015/16 Highway Bridge Program

A13-02-ORA-ORA020501_HBP_LumpSum

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

| Responsible Agency | HBP-ID | Project Description |
|---|---|---|
| Huntington Beach | 3440 | PM00036, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP website for backup list of bridges. |

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | 613,657 | 40,838 | 455,000 | | | | | 1,109,495 |
| R/W | | | | 25,000 | 25,000 | | | | 50,000 |
| CON | | | 676,419 | 359,662 | 736,000 | 1,368,000 | | | 3,140,081 |
| Total | | 613,657 | 717,257 | 839,662 | 761,000 | 1,368,000 | | | 4,299,576 |

Project #:

| |
|---|
| 5181(169) |
| 5181(171) |
| 5181(172) |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 543,271 | 634,988 | 743,353 | 673,713 | 1,211,090 | | | 3,806,415 |
| Local Match | | 70,386 | 82,269 | 96,309 | 87,287 | 156,910 | | | 493,161 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 613,657 | 717,257 | 839,662 | 761,000 | 1,368,000 | | | 4,299,576 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 543,271 | 36,154 | 402,812 | | | | | 982,236 |
| Local Match | | 70,386 | 4,684 | 52,189 | | | | | 127,259 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 613,657 | 40,838 | 455,000 | | | | | 1,109,495 |

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 22,133 | 22,133 | | | | 44,265 |
| Local Match | | | | 2,868 | 2,868 | | | | 5,735 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 25,000 | 25,000 | | | | 50,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 598,834 | 318,409 | 651,581 | 1,211,090 | | | 2,779,914 |
| Local Match | | | 77,585 | 41,253 | 84,419 | 156,910 | | | 360,167 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 676,419 | 359,662 | 736,000 | 1,368,000 | | | 3,140,081 |

# 2010/11-2015/16 Highway Bridge Program

A13-02-ORA-ORA020501_HBP_LumpSum

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

| Responsible Agency | HBP-ID | Project Description |
|---|---|---|
| Laguna Niguel | 3308 | BRIDGE NO. 55C0506, PASEO DE LA COLINA, OVER SCRRA,BNSF RY,AMTRAK,ETC, HBP Seismic Retrofit. No adding lane capacity. (Voluntary Seismic) |

Project #: 5458(012)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 221,000 | 440,000 | | | | | | | 661,000 |
| R/W | | | | | | | | | |
| CON | | | | | | 2,974,000 | | | 2,974,000 |
| Total | 221,000 | 440,000 | | | | 2,974,000 | | | 3,635,000 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 195,651 | 389,532 | | | | 2,632,882 | | | 3,218,066 |
| Local Match | 25,349 | 50,468 | | | | 341,118 | | | 416,935 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 221,000 | 440,000 | | | | 2,974,000 | | | 3,635,000 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 195,651 | 389,532 | | | | | | | 585,183 |
| Local Match | 25,349 | 50,468 | | | | | | | 75,817 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 221,000 | 440,000 | | | | | | | 661,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | 2,632,882 | | | 2,632,882 |
| Local Match | | | | | | 341,118 | | | 341,118 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 2,974,000 | | | 2,974,000 |

# 2010/11-2015/16 Highway Bridge Program

A13-02-ORA-ORA020501_HBP_LumpSum

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

| Responsible Agency | HBP-ID | Project Description |
|---|---|---|
| Newport Beach | 3119 | BRIDGE NO. 55C0015, PARK AVE, OVER GRAND CANAL, 0.1 MI E OF MARINE AVE. Replace two lane bride with two lane bridge. (Replacement will satisfy LSSRP Seismic Retrofit) 7/22/2011: Toll Credits programmed for PE & CON. |

Project #: 5151(026)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | 240,000 | | | 10,000 | | | | 250,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,475,000 | 1,475,000 |
| Total | | 240,000 | | | 10,000 | | | 1,475,000 | 1,725,000 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 240,000 | | | 10,000 | | | 1,475,000 | 1,725,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 240,000 | | | 10,000 | | | 1,475,000 | 1,725,000 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 240,000 | | | 10,000 | | | | 250,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 240,000 | | | 10,000 | | | | 250,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 1,475,000 | 1,475,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,475,000 | 1,475,000 |

# 2010/11-2015/16 Highway Bridge Program

A13-02-ORA-ORA020501_HBP_LumpSum

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

| Responsible Agency | HBP-ID | Project Description |
|---|---|---|
| Orange | 4028 | BRIDGE NO. PM00086, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Orange. See Caltrans Local Assistance HBP website for backup list of projects. |

New!

Project #:

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | 250,000 | | | | | 250,000 |
| R/W | | | | | | | | | |
| CON | | | | | | 746,100 | | | 746,100 |
| Total | | | | 250,000 | | 746,100 | | | 996,100 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 221,325 | | 660,522 | | | 881,847 |
| Local Match | | | | 28,675 | | 85,578 | | | 114,253 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 250,000 | | 746,100 | | | 996,100 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 221,325 | | | | | 221,325 |
| Local Match | | | | 28,675 | | | | | 28,675 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 250,000 | | | | | 250,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | 660,522 | | | 660,522 |
| Local Match | | | | | | 85,578 | | | 85,578 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 746,100 | | | 746,100 |

# 2010/11-2015/16 Highway Bridge Program

A13-02-ORA-ORA020501_HBP_LumpSum

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

| Responsible Agency | HBP-ID | Project Description |
|---|---|---|
| Orange County | 3831 | BRIDGE NO. 55C0400, EDINGER AVE OVER BOLSA CHICA CHANNEL, 1.7 MI W/O BOLSA CHICA RD.<br>Replace two lane bride with two lane bridge including shoulders and sidewalk on one side. (No added capacity) |

Project #:

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| R/W | | | | | 750,000 | | | | 750,000 |
| CON | | | | | | | 9,342,200 | | 9,342,200 |
| Total | | | | | 750,000 | | 9,342,200 | | 10,092,200 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 663,975 | | 8,270,650 | | 8,934,625 |
| Local Match | | | | | 86,025 | | 1,071,550 | | 1,157,575 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 750,000 | | 9,342,200 | | 10,092,200 |

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 663,975 | | | | 663,975 |
| Local Match | | | | | 86,025 | | | | 86,025 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 750,000 | | | | 750,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | 8,270,650 | | 8,270,650 |
| Local Match | | | | | | | 1,071,550 | | 1,071,550 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 9,342,200 | | 9,342,200 |

# 2010/11-2015/16 Highway Bridge Program

A13-02-ORA-ORA020501_HBP_LumpSum

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

| Responsible Agency | HBP-ID | Project Description |
|---|---|---|
| Rancho Santa Margarita | 3439 | PM00035, Bridge Preventive Maintenance Program. Various locations in the City of Rancho Santa Margarita. See Caltrans Local Assistance HBP website for backup list of bridges. |

Project #: 5478(013)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | 200,000 | | | | | 200,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,049,000 | 1,049,000 |
| Total | | | | 200,000 | | | | 1,049,000 | 1,249,000 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 177,060 | | | | 928,680 | 1,105,740 |
| Local Match | | | | 22,940 | | | | 120,320 | 143,260 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 200,000 | | | | 1,049,000 | 1,249,000 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 177,060 | | | | | 177,060 |
| Local Match | | | | 22,940 | | | | | 22,940 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 200,000 | | | | | 200,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 928,680 | 928,680 |
| Local Match | | | | | | | | 120,320 | 120,320 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,049,000 | 1,049,000 |

# 2010/11-2015/16 Highway Bridge Program

A13-02-ORA-ORA020501_HBP_LumpSum

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

| Responsible Agency | HBP-ID | Project Description |
|---|---|---|
| Santa Ana | 4034 | BRIDGE NO. 55C0513, FAIRVIEW STREET OVER SANTA ANA RIVER CHANNEL, 0.2 MI S/O WESTMINSTER AV. Bridge Rehabilitation. Widen bridge to accommodate shoulders and sidewalks. No added capacity. |

New!

Project #:

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | 624,274 | | | | | 624,274 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 3,121,371 | 3,121,371 |
| Total | | | | 624,274 | | | | 3,121,371 | 3,745,645 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 552,670 | | | | 2,763,350 | 3,316,020 |
| Local Match | | | | 71,604 | | | | 358,021 | 429,625 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 624,274 | | | | 3,121,371 | 3,745,645 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 552,670 | | | | | 552,670 |
| Local Match | | | | 71,604 | | | | | 71,604 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 624,274 | | | | | 624,274 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 2,763,350 | 2,763,350 |
| Local Match | | | | | | | | 358,021 | 358,021 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 3,121,371 | 3,121,371 |

# 2010/11-2015/16 Highway Bridge Program

A13-02-ORA-ORA020501_HBP_LumpSum

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

| Responsible Agency | HBP-ID | Project Description |
|---|---|---|
| Santa Ana | 4035 | BRIDGE NO. PM00087, Developing of the Bridge Preventive Maintenance Plan by the City of Santa Ana. (Project Studies Only - for developing projects list - NOT for project development) |

New!

Project #:

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | 25,000 | | | | | 25,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| Total | | | | 25,000 | | | | | 25,000 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 22,133 | | | | | 22,133 |
| Local Match | | | | 2,868 | | | | | 2,868 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 25,000 | | | | | 25,000 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 22,133 | | | | | 22,133 |
| Local Match | | | | 2,868 | | | | | 2,868 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 25,000 | | | | | 25,000 |

# 2010/11-2015/16 Highway Bridge Program

A13-02-ORA-ORA020501_HBP_LumpSum

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency HBP-ID Project Description

**MPO Summary:** Orange County Transportation Authority

Number of Projects: 12

## Totals:

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 195,651 | 1,172,803 | 1,721,988 | 1,716,540 | 2,200,888 | 4,504,495 | 8,270,650 | 16,041,329 | 35,824,344 |
| Local Match | 25,349 | 120,854 | 82,269 | 222,396 | 173,312 | 583,605 | 1,071,550 | 478,342 | 2,757,677 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total for all Phases | 221,000 | 1,293,657 | 1,804,257 | 1,938,936 | 2,374,200 | 5,088,100 | 9,342,200 | 16,519,671 | 38,582,021 |

# RIVERSIDE COUNTY

# 2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
## Riverside County
## Administrative Modification #13-02
## December 2012
*(in $000's)*

RCTC
Riverside County Transportation Commission

| Agency | Project ID | Title | Changes Requested | Update Reason |
|---|---|---|---|---|
| **Local Highways System** | | | | |
| Beaumont | RIV100102 | In Western Riverside Co in Beaumont: SR79 Bypass Ext No. Ph II - Instal of a 3-Ln pre-fab bridges on the eastside of the Ph I Potrero Bridge SR79 Bypass Ext. No., extending the Potrero Blvd 0.675 mi. No. from the future SR60/Potrero Fwy IC (RIV050535), to connect to the Oak Valley Pkwy in Beaumont, including the instal of a Class I multi-purpose trail, flared intersection and turning pockets. | **TECHNICAL CHANGE**<br>**Project Details:**<br>- Change RTP ID from 3A10WT06 to 3AL204 | Technical Change |
| Cathedral City | RIV070302 | In Eastern Riverside County in the Coachella Valley - Date Palm Dr Bridge Replacement/Widening: Replacement of a two lane (1 ln in ea dir) low water crossing bridge over Long Canyon Creek (Bridge No. 00L0043) with a six lane (3 lns in ea dir), for approximately 350 ft. (from Varner Rd. to 350' S/O Varner Rd). | **REPROGRAM**<br>**Funding Details:**<br>- HBP funding adjustments:<br>-- Delete HBP FY 2011/2012 Eng cost of $844<br>-- Delete HBP FY 2017/2018 Cons cost of $8,017<br>-- Add HBP FY 2012/2013 Eng cost of $844<br>-- Add HBP FY 2016/2017 Cons cost of $8,017<br>-- Total HBP programmed remains $9,228<br>- CITY funding adjustments:<br>-- Delete CITY FY 2011/2012 Eng cost of $27<br>-- Delete CITY FY 2017/2018 Cons cost of $260<br>-- Add CITY FY 2012/2013 Eng cost of $27<br>-- Add CITY FY 2016/2017 Cons cost of $260<br>-- Total CITY programmed remains $299<br>- ERVTUMF funding adjustments:<br>-- Delete ERVTUMF FY 2011/2012 Eng cost of $82<br>-- Delete ERVTUMF FY 2017/2018 Cons cost of $779<br>-- Add ERVTUMF FY 2012/2013 Eng cost of $82<br>-- Add ERVTUMF FY 2016/2017 Cons cost of $779<br>-- Total ERVTUMF programmed remains $897<br>Total amount programmed remains $10,424 | Per HBP update. |

# 2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
## Riverside County
## Administrative Modification #13-02
## December 2012
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Update Reason |
|---|---|---|---|---|
| **Local Highways System** | | | | |
| Cathedral City | RIV091011 | In Eastern Riverside County in the Coachella Valley - Date Palm Dr over the Whitewater River: Widening of Date Palm Dr from 4 to 6 lns (3 lns in ea dir), from approx. 350 **Ft** S/O the bridge to 250 **Ft** N/O the bridge (Via Estrada to the north and Perez Rd. to the south), including the construction of a raised median and sidewalk along the east side of the project (Bridge No. 56C0189). | **COST INCREASE**<br>**Funding Details:**<br>- HBP funding adjustments:<br>-- Add HBP FY 2012/2013 Eng cost of $195<br>-- Total HBP programmed increases from $16,558 to $16,753<br>- CITY funding adjustments:<br>-- Add CITY FY 2012/2013 Eng cost of $25<br>-- Total CITY programmed increases from $2,145 to $2,170<br>Total amount programmed increases from $18,703 to $18,923 | Per HBP update. |
| Indio | RIV111202 | In the City of Indio - Ave 44 Bridge Replacement: Replace existing Avenue 44 two lane low water crossing over the Coachella Valley Stormwater Channel with a four lane bridge (Bridge No. 00L0056), including 6 ft sidewalk on each side of the bridge. | **REPROGRAM**<br>**Funding Details:**<br>- HBP funding adjustments:<br>-- Delete HBP FY 2011/2012 Eng cost of $443<br>-- Delete HBP FY 2012/2013 Eng cost of $1,508<br>-- Add HBP FY 2012/2013 Eng cost of $443<br>-- Add HBP FY 2013/2014 Eng cost of $1,508<br>-- Total HBP programmed remains $17,025<br>- CITY funding adjustments:<br>-- Delete CITY FY 2011/2012 Eng cost of $57<br>-- Delete CITY FY 2012/2013 Eng cost of $195<br>-- Add CITY FY 2012/2013 Eng cost of $57<br>-- Add CITY FY 2013/2014 Eng cost of $195<br>-- Total CITY programmed remains $2,205<br>Total amount programmed remains $19,230 | Per HBP update. |

# 2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
## Riverside County
## Administrative Modification #13-02
## December 2012
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Update Reason |
|---|---|---|---|---|
| **Local Highways System** | | | | |
| Lake Elsinore | RIV111203 | In Lake Elsinore - Temescal Canyon Rd. Bridge Replacement/Widening: Replace Temescal Canyon Rd. 2 lane bridge with a 4-lane bridge over Temescal Wash, 0.22 mi. W/O Lake Street (Bridge No. 56C0050). | **REPROGRAM**<br>**Funding Details:**<br>- HBP funding adjustments:<br>-- Delete HBP Prior Yrs Eng cost of $761<br>-- Increase HBP FY 2012/2013 Eng cost from $755 to $1,517<br>-- Total HBP programmed increases from $17,221 to $17,222<br>- CITY funding adjustments:<br>-- Delete CITY Prior Yrs Eng cost of $99<br>-- Increase CITY FY 2012/2013 Eng cost from $98 to $196<br>-- Total CITY programmed decreases from $2,231 to $2,230<br>Total amount programmed remains $19,452 | Per HBP update. |
| Moreno Valley | RIV091003 | In Western Riverside County in the City of Moreno Valley - Eucalyptus Ave. Widening/Extension: Construction of a 4th through lane in the eastern direction from Redlands Blvd. to Theodore St & Extension of Eucalyptus Ave. to Redlands Blvd., with a signalized intersection. | **TECHNICAL CHANGE**<br>**Project Details:**<br>- Change RTP ID from 3A10WT03 to 3AL304 | Technical Change |
| Moreno Valley | RIV091004 | In Western Riverside Co. in the City of Moreno Valley - Cactus Ave Widening: Widen Cactus Ave from 2 to 4 through lanes (2 in ea dir), from Lasselle St to Nason St. Other improvements include the installation of a dedicated right turn lane, a 2-way left turn lane, bus turn-outs, landscaping & sidewalks. | **TECHNICAL CHANGE**<br>**Project Details:**<br>- Change RTP ID from 3A10WT01 to 3AL304 | Technical Change |

# 2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
## Riverside County
## Administrative Modification #13-02
## December 2012
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Update Reason |
|---|---|---|---|---|
| **Local Highways System** | | | | |
| Palm Springs | RIV031206 | On S. Palm Canyon Dr. over Arenas Canyon South Drainage Channel: Replace existing 4 lane low-water crossing with a new 4-lane bridge, including drainage improvements consisting of levee channelization (HBRR #: 00L0027). | **Cost Increase**<br>**Funding Details:**<br>- HBP funding adjustments:<br>-- Add HBP FY 2011/2012 Eng cost of $501<br>-- Add HBP FY 2012/2013 R/W cost of $575<br>-- Delete HBP FY 2011/2012 R/W cost of $575<br>-- Total HBP programmed increases from $4,315 to $4,816<br>- CITY funding adjustments:<br>-- Add CITY FY 2011/2012 Eng cost of $65<br>-- Add CITY FY 2012/2013 R/W cost of $75<br>-- Delete CITY FY 2011/2012 R/W cost of $75<br>-- Total CITY programmed increases from $560 to $625<br>Total amount programmed increases from $4,875 to $5,441 | Per HBP update. |
| Palm Springs | RIV090405 | In the City of Palm Springs: Replace existing 4-lane low water crossing on Vista Chino at Whitewater River with a new 4-lane bridge - bridge No. 00L0052. | **REPROGRAM**<br>**Funding Details:**<br>- HBP funding adjustments:<br>-- Add HBP FY 2011/2012 Eng cost of $611<br>-- Add HBP FY 2015/2016 Eng cost of $5,754<br>-- Add HBP FY 2015/2016 R/W cost of $2,213<br>-- Decrease HBP FY 2016/2017 from 11,863 to $3,284<br>-- Total HBP programmed decreases from $84,103 to $84,102<br>- CITY funding adjustments:<br>-- Add CITY FY 2011/2012 Eng cost of $79<br>-- Add CITY FY 2015/2016 Eng cost of $746<br>-- Add CITY FY 2015/2016 R/W cost of $287<br>-- Decrease CITY FY 2016/2017 Eng cost from $1,537 to $426<br>-- Total CITY programmed increases from $10,987 to $10,898<br>Total amount programmed remains $95,000 | Per HBP update. |

# 2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
## Riverside County
## Administrative Modification #13-02
## December 2012
*(in $000's)*

RCTC
Riverside County Transportation Commission

| Agency | Project ID | Title | Changes Requested | Update Reason |
|---|---|---|---|---|
| **Local Highways System** | | | | |
| Palm Springs | RIV110124 | In the Coachella Valley in the city of Palm Springs - Ramon Rd. Widening between San Luis Rey Dr & Landau Blvd: Widening of Ramon Rd. from a 4-Ln arterial to a 6-Ln arterial (3-Lns in ea dir) between San Luis Rey Dr & Landau Blvd., including the widening/replacement of the Whitewater River Bridge (Bridge No. 56C0287), including seismic retrofit and scour countermeasures as necessary. | **REPROGRAM**<br>**Funding Details:**<br>- HBP funding adjustments:<br>-- Delete HBP FY 2016/2017 Eng cost of $1,252<br>-- Delete HBP FY 2016/2017 R/W cost of $1,030<br>-- Add HBP FY 2015/2016 Eng cost of $1,252<br>-- Add HBP FY 2015/2016 R/W cost of $1,030<br>-- Total HBP programmed remains $25,236<br>- CITY funding adjustments:<br>-- Delete CITY FY 2016/2017 Eng cost of $162<br>-- Delete CITY FY 2016/2017 R/W cost of $1,736<br>-- Add CITY FY 2015/2016 Eng cost of $162<br>-- Add CITY FY 2015/2016 R/W cost of $1,736<br>-- Total CITY programmed remains $10,924<br>Total amount programmed remains $36,160 | Per HBP update. |
| Palm Springs | RIV990727 | In Palm Springs: Widen Indian Canyon Dr from 2 to 6 lanes (3 in each direction), from UPRR overcrossing to Garnet Ave (HBRR#:56C0025). | **COST DECREASE**<br>**Funding Details:**<br>- HBP funding adjustments:<br>-- Delete HBP FY 2011/2012 R/W cost of $1,286<br>-- Add HBP FY 2012/2013 R/W cost of $622<br>-- Total HBP programmed decreases from $17,384 to $16,720<br>- MEAS A funding adjustments:<br>-- Delete MEAS A FY 2011/2012 R/W cost of $167<br>-- Add MEAS A FY 2012/2013 R/W cost of $81<br>-- Total MEAS A programmed decreases from $2,299 to $2,213<br>Total amount programmed decreases from $19,860 to $19,110 | Decrease per HBP update. |

# 2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
## Riverside County
## Administrative Modification #13-02
## December 2012
*(in $000's)*

RCTC
Riverside County Transportation Commission

| Agency | Project ID | Title | Changes Requested | Update Reason |
|---|---|---|---|---|
| **Local Highways System** | | | | |
| Rancho Mirage | RIV110130 | In Coachella Valley in Rancho Mirage - Widening of south bound Monterey Ave. from 2 to 3 lanes from Dinah Shore Dr to Gerald Ford Dr. (Approx. 3,480 L.F.). Other improvements include installation of curb and gutter, drainage improvements (retention basins), signing and striping, and traffic signal modification at Ginger Rogers Rd. | Change between fiscal years<br>**Funding Details:**<br>- CITY funding adjustments:<br>-- Delete CITY FY 2012/2013 Cons cost of $110<br>-- Add CITY FY 2013/2014 Cons cost of $110<br>-- Total CITY programmed remains $195<br>- STPL funding adjustments<br>-- Delete STPL FY 2012/2013 Cons cost of $850<br>-- Add STPL FY 2013/2014 Cons cost of $850<br>-- Total STPL programmed remains $850<br>Total amount programmed remains $1,045 | Change between fiscal years per latest project milestone report from the City of Rancho Mirage. |
| Riverside County | RIV071259 | In Eastern Coachella Valley - Mecca Community Roundabout: Construct a roundabout entry to the unincorporated Mecca Comm. On Hammond Rd & 4th St btwn 5th & 3rd Streets, consisting of a single ln. traffic circle w/one bypass RT Ln for the SE traffic; mountable median aprons; landscaped center; S/W & Ped. X-ing; landscape buffer; realignment of Hammond Rd.; and an entry monument. | **TECHNICAL CHANGE**<br>**Project Details:**<br>- Change RTP ID from 30M0701 to 3AL104 | Technical Change |
| Riverside County | RIV071285 | In the Southeast Coachella Valley in Eastern Riverside County, just south of the City of Coachella on Ave. 56 (Airport Blvd) - from Polk St to the west to Orange St. to the east of the R/R X-ing: Replace existing 2 Ln (1 Ln in ea dir) at grade R/R X-ing with a 2 Ln OC (1 Ln in ea dir - non-capacity) across the UPRR tracks. | **COST INCREASE**<br>**Funding Details:**<br>- AGENCY funding adjustments:<br>-- Increase AGENCY Prior Yrs Eng cost from $2,500 to $2,563<br>-- Decrease AGENCY Prior Yrs R/W cost from $3,300 to $3,289<br>-- Increase AGENCY FY 2012/2013 Cons cost from $10,900 to $13,500<br>-- Total AGENCY programmed increases from $16,700 to $19,352<br>Total amount programmed increases from $26,700 to $29,352 | Cost increase. |

# 2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
## Riverside County
## Administrative Modification #13-02
## December 2012
*(in $000's)*

RCTC
Riverside County Transportation Commission

| Agency | Project ID | Title | Changes Requested | Update Reason |
|---|---|---|---|---|
| **Local Highways System** | | | | |
| Riverside County | RIV111003 | In Western Riverside County in the city of Jurupa Valley - Market Street Bridge Replacement: Replace the existing two lane (one lane in each direction) Market Street Bridge over the Santa Ana River, 0.4 miles northwest of SR60 with a four lane (two lanes in each direction) bridge, Bridge No. 56C0024. | **REPROGRAM**<br>**Funding Details:**<br>- HBP funding adjustments:<br>-- Delete HBP FY 2014/2015 R/W cost of $354<br>-- Add HBP FY 2015/2016 R/W cost of $354<br>-- Total HBP programmed remains $36,208<br>- CITY funding adjustments:<br>-- Delete CITY FY 2014/2015 R/W cost of $46<br>-- Add CITY FY 2015/2016 R/W cost of $46<br>-- Total CITY programmed remains $4,692<br>Total amount programmed remains $40,900 | Per HBP update. |
| RCTC | RIV041047 | Throughout Riverside County - Grouped Projects for Transportation Enhancement Activities - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories - Transportation Enhancement Activities (Except Rehabilitation and Operation of Historic Transportation Buildings, structures, or facilities). $398 in toll credits will be utilized for STPL match for cons in FY 2012/2013. | **COST DECREASE**<br>**Funding Details:**<br>- STP-ENHANCE-RIP TEA fund addition:<br>-- Add STP ENHANCE-RIP TEA FY 2012/2013 Cons cost of $1,113<br>-- Total STP ENHANCE-RIP TEA programmed is $1,113<br>- STPL funding adjustment:<br>-- Decrease STPL FY 2012/2013 Cons cost from $3,473 to $2,359<br>-- Total STP programmed decreases from $3,473 to $2,359<br>Total amount programmed decreases from $3,473 to $3,472 | Re-establishing the STP-ENHANCE-RIP TEA funds at RCTC's discretion for utilization of TE reserve funds prior to June 30, 2013. |

# 2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
## Riverside County
## Administrative Modification #13-02
## December 2012
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Update Reason |
|---|---|---|---|---|
| **State Highway System** | | | | |
| Riverside County<br><br>Rte. 15<br>PM Limits<br>30.2<br>to<br>30.6 | RIV100105 | In Western Riverside County - I-15 at Indian Truck Trail IC: Widen Indian Truck Trail from 2 to 4 lanes, including dedicated left-turn lanes to NB and SB on ramp; widening of the SB exit ramp from 1 to 3 lanes; and widening of the NB exit ramp and entry ramp from 1 to 3 lanes plus intersection improvements at Temescal Cyn Rd. | **TECHNICAL CHANGE**<br>**Project Details:**<br>- Change RTP ID from 3M10WT02 to 3AL204 | Technical Change |
| Lake Elsinore<br><br>Rte. 74<br>PM Limits<br>11.82<br>to<br>16.49 | RIV091007 | In mid-Western Riverside County in the City of Lake Elsinore: Widening of SR-74 from 2 to 4 through lanes (2 lanes in each direction), west of I-15 to the Ortega Mountains. Other improvements include turn pockets and one traffic signal. | **TECHNICAL CHANGE**<br>**Project Details:**<br>- Change RTP ID from 3A10WT04 to 3AL204 | Technical Change |
| RCTC<br><br>Rte. 74<br>PM Limits<br>34.8<br>to<br>35.92 | RIV050517 | On SR74 in/near Hemet from Calvert Ave to California Ave: curve, median, & pavement widening (non-capacity) (EA ON3600). | COST INCREASE<br>Funding Details:<br>- MEAS A funding adjustments:<br>-- Increase MEAS A FY 2012/2013 Cons cost from $1,950 to $3,500<br>-- Total MEAS A programmed increases from $4,872 to $6,422<br>Total amount programmed increases from $4,872 to $6,422 | Increase per latest cost estimate. |

# 2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
## Riverside County
## Administrative Modification #13-02
## December 2012
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Update Reason |
|---|---|---|---|---|
| **State Highway System** | | | | |
| RCTC<br><br>Rte. 91<br>PM Limits<br>0<br>to<br>11.55 | RIV071250 | On SR91/I-15: SR91 - Cons 1 MF Ln (SR71-I15)/1 Aux Ln var locs (SR241-Pierce) (OC PM 14.43-1891), CD System (2/3/4 Lns main-I15), 1 toll Expr Ln (tel) & convert HOV to Tel ea dir (OC-I15); I-15-const tel med dir connct NB15 to WB91 and EB91 to SB15, 1 tel ea dir SR91 dir connct-Ontario IC (I15 PM 37.56-42.94). | COST INCREASE<br>Funding Details:<br>- AGENCY funding adjustments:<br>-- Decrease AGENCY FY 2012/2013 Cons cost from $255,403 to $191,057<br>-- Total AGENCY programmed decreases from $658,123 to $593,777<br>- MEAS A fund addition:<br>-- Add MEAS A FY 2012/2013 Cons cost of $37,173<br>-- Total MEAS A programmed is $37,173<br>- SLPP fund addition:<br>-- Add SLPP FY 2012/2013 Cons cost of $37,173<br>-- Total SLPP programmed is $37,173<br>Total amount programmed increases from $1,104,240 to $1,114,240 | Increase due to addition of Prop 1B SLPP Formula Funds per CTC meeting. |
| RCTC<br><br>Rte. 91<br>PM Limits<br>.6<br>to<br>2.6 | RIV070308 | At SR91/71 Jct: Replace EB 91 to NB 71 connector w/direct fly-over connector, and reconstruct the Green River Rd EB on-ramp (EA: OF541) ($1,501/$639/$200 toll credits will be used in PS&E to match DEMO-SAFETEALU/DEMO-TEA21/STP, respectively. $159 toll credits will be used in R/W to match DEMO-SAFETEALU.) | **COST INCREASE**<br>**Funding Details:**<br>- STP-HR4818 fund addition:<br>-- Add STP-HR4818 FY 2012/2013 R/W cost of $739<br>-- Total STP-HR4818 programmed is $739<br>Total amount programmed increases from $122,658 to $123,397 | Increase includes Surface Transportation Program - HR 4818 (idle earmark). |

# 2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
## Riverside County
## Administrative Modification #13-02
## December 2012
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Update Reason |
|---|---|---|---|---|
| **State Highway System** | | | | |
| RCTC<br><br>I-215<br>PM Limits<br>8<br>to<br>10 | RIV110122 | On I-215 in SW Riverside County from Murrieta Hot Springs Rd to I-215/I-15 Junction, construct a third mixed flow lane southbound (widens I-215/I-15 connector from 2 to 3 lanes). | **TECHNICAL CHANGE**<br>**Project Details:**<br>- Change PM Limits from 8-10 to 8.8-10.4 | No change in scope - post miles based on agreed project construction foot print with Caltrans. |
| RCTC<br><br>I-215<br>PM Limits<br>40.2<br>to<br>42.5 | RIV090902 | On Interstate 215, from Blaine St SB off-ramp to 0.3 miles south of Martin Luther King Blvd Undercrossing(PM 40.2 to PM 42.5), extend the existing SB lane # 4 (lane drop) to 0.3 miles south of Martin Luther King Blvd undercrossing (EA 0N890) ($230 toll credits used to match STPL in cons) | **TECHNICAL CHANGE**<br>**Project Details:**<br>- Update Completion Date from 9/1/2014 to 6/14/2013 | Technical Change |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transportation Improvement Program

Amendment #13-02
Riverside County
Project Listing Report
(in 000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV100102 | Riverside | SCAB | | 3AL204 | CAX66 | | | | L | NON-EXEMPT | 2 |

Description: PTC 21,846 Agency BEAUMONT

IN WESTERN RIVERSIDE CO IN BEAUMONT: SR79 BYPASS EXT NO. PH II – INSTAL OF A 3-LN PRE-FAB BRIDGES ON THE EASTSIDE OF THE PH I POTRERO BRIDGE SR79 BYPASS EXT. NO., EXTENDING THE POTRERO BLVD 0.675 MI. NO. FROM THE FUTURE SR60/POTRERO FWY IC (RIV050535), TO CONNECT TO THE OAK VALLEY PKWY IN BEAUMONT, INCLUDING THE INSTAL OF A CLASS I MULTI-PURPOSES TRAIL, FLARED INTERSECTION AND TURNING POCKETS.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEVELOPER FEES | 3,276 | 2,185 | 16,385 | 21,846 | | | 3,276 | 2,185 | | 16,385 | | 21,846 |
| RIV100102 Total | 3,276 | 2,185 | 16,385 | 21,846 | | | 3,276 | 2,185 | | 16,385 | | 21,846 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV070302 | Riverside | SSAB | | 3A07028 | CAX60 | | | | L | NON-EXEMPT | 2 |

Description: PTC 10,424 Agency CATHEDERAL CITY

IN EASTERN RIVERSIDE COUNTY IN THE COACHELLA VALLEY - DATE PALM DR BRIDGE REPLACEMENT/WIDENING: REPLACEMENT OF A TW0 LANE (1 LN IN EA DIR) LOW WATER CROSSING BRIDGE OVER LONG CANYON CREEK (BRIDGE NO. 00L0043) WITH A SIX LANE (3 LNS IN EA DIR), FOR APPROXIMATELY 350 FT. (FROM VARNER RD. TO 350"" S/O VARNER RD).

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BRIDGE - LOCAL | 844 | 367 | 8,017 | 9,228 | | 844 | 367 | | | 8,017 | | 9,228 |
| CITY FUNDS | 27 | 12 | 260 | 299 | | 27 | 12 | | | 260 | | 299 |
| EASTERN RIV TUMF | 82 | 36 | 779 | 897 | | 82 | 36 | | | 779 | | 897 |
| RIV070302 Total | 953 | 415 | 9,056 | 10,424 | | 953 | 415 | | | 9,056 | | 10,424 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV091011 | Riverside | SSAB | | 3A07027 | CAX60 | | | | L | NON-EXEMPT | 2 |

Description: PTC 18,923 Agency CATHEDERAL CITY

IN EASTERN RIVERSIDE COUNTY IN THE COACHELLA VALLEY - DATE PALM DR OVER THE WHITEWATER RIVER: WIDENING OF DATE PALM DR FROM 4 TO 6 LNS (3 LNS IN EA DIR), FROM APPROX. 350 FT S/O THE BRIDGE TO 250 FT N/O THE BRIDGE (VIA ESTRADA TO THE NORTH AND PEREZ RD. TO THE SOUTH), INCLUDING THE CONSTRUCTION OF A RAISED MEDIAN AND SIDEWALK ALONG THE EAST SIDE OF THE PROJECT (BRIDGE NO. 56C0189).

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BRIDGE - LOCAL | 1,789 | 221 | 14,743 | 16,753 | 1,594 | 416 | | | | 14,743 | | 16,753 |
| CITY FUNDS | 231 | 29 | 1,910 | 2,170 | 206 | 54 | | | | 1,910 | | 2,170 |
| RIV091011 Total | 2,020 | 250 | 16,653 | 18,923 | 1,800 | 470 | | | | 16,653 | | 18,923 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV111202 | Riverside | SSAB | | 3A07137 | CAXT1 | | | | L | NON-EXEMPT | 2 |

Description: PTC 19,230 Agency INDIO

IN THE CITY OF INDIO - AVE 44 BRIDGE REPLACEMENT: REPLACE EXISTING AVENUE 44 TWO LANE LOW WATER CROSSING OVER THE COACHELLA VALLEY STORMWATER CHANNEL WITH A FOUR LANE BRIDGE (BRIDGE NO. 00L0056), INCLUDING 6 FT SIDEWALK ON EACH SIDE OF THE BRIDGE.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BRIDGE - LOCAL | 1,951 | 664 | 14,410 | 17,025 | | 443 | 1,508 | | | 664 | 14,410 | 17,025 |
| CITY FUNDS | 252 | 86 | 1,867 | 2,205 | | 57 | 195 | | | 86 | 1,867 | 2,205 |
| RIV111202 Total | 2,203 | 750 | 16,277 | 19,230 | | 500 | 1,703 | | | 750 | 16,277 | 19,230 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transportation Improvement Program

Amendment #13-02
Riverside County
Project Listing Report
(in 000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV111203 | Riverside | SCAB | | 3A04WT198 | CAX60 | | | | L | NON-EXEMPT | 2 |
| Description: | | | | | | | PTC | 19,452 | Agency | LAKE ELSINORE | |

IN LAKE ELSINORE - TEMESCAL CANYON RD BRIDGE REPLACEMENT/WIDENING: REPLACE TEMESCAL CANYON RD. 2 LANE BRIDGE WITH A 4 LANE BRIDGE OVER TEMESCAL WASH, 0.22 MI. W/O LAKE STREET (BRIDGE NO. 56C0050).

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BRIDGE - LOCAL | 1,517 | 2,258 | 13,447 | 17,222 | | 1,517 | | | | 2,258 | 13,447 | 17,222 |
| CITY FUNDS | 196 | 292 | 1,742 | 2,230 | | 196 | | | | 292 | 1,742 | 2,230 |
| RIV111203 Total | 1,713 | 2,550 | 15,189 | 19,452 | | 1,713 | | | | 2,550 | 15,189 | 19,452 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV091003 | Riverside | SCAB | | 3AL304 | CAR63 | | | | L | NON-FEDERAL/NON-REGIONAL | 2 |
| Description: | | | | | | | PTC | 3,550 | Agency | MORENO VALLEY | |

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF MORENO VALLEY - EUCALYPTUS AVE. WIDENING/EXTENSION: CONSTRUCTION OF A 4TH THROUGH LANE IN THE EASTERN DIRECTION FROM REDLANDS BLVD. TO THEODORE ST & EXTENSION OF EUCALYPTUS AVE. TO REDLANDS BLVD., WITH A SIGNALIZED INTERSECTION.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEVELOPER FEES | 500 | 50 | 3,000 | 3,550 | 500 | | 3,050 | | | | | 3,550 |
| RIV091003 Total | 500 | 50 | 3,000 | 3,550 | 500 | | 3,050 | | | | | 3,550 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV091004 | Riverside | SCAB | | 3AL304 | CAX63 | | | | L | NON-EXEMPT | 2 |
| Description: | | | | | | | PTC | 6,350 | Agency | MORENO VALLEY | |

IN WESTERN RIVERSIDE CO. IN THE CITY OF MORENO VALLEY - CACTUS AVE WIDENING: WIDEN CACTUS AVE FROM 2 TO 4 THROUGH LANES (2 IN EA DIR), FROM LASSELLE ST TO NASON ST. OTHER IMPROVEMENTS INCLUDE THE INSTALLATION OF A DEDICATED RIGHT TURN LANE, A 2-WAY LEFT TURN LANE, BUS TURN-OUTS, LANDSCAPING & SIDEWALKS.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEVELOPER FEES | 850 | | 4,500 | 5,350 | 5,350 | | | | | | | 5,350 |
| STATE LOCAL PARTNER | | | 1,000 | 1,000 | 1,000 | | | | | | | 1,000 |
| RIV091004 Total | 850 | | 5,500 | 6,350 | 6,350 | | | | | | | 6,350 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV031206 | Riverside | SSAB | | RIV031206 | NCR36 | | | | L | EXEMPT - 93.126 | 2 |
| Description: | | | | | | | PTC | 5,441 | Agency | PALM SPRINGS | |

ON S. PALM CANYON DR OVER ARENAS CANYON SOUTH DRAINAGE CHANNEL: REPLACE EXISTING 4 LANE LOW-WATER CROSSING WITH A NEW 4-LANE BRIDGE, INCLUDING DRAINAGE IMPROVEMENTS CONSISTING OF LEVEE CHANNELIZATION (HBRR #: 00L0027).

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BRIDGE - LOCAL | 1,142 | 575 | 3,099 | 4,816 | 1,142 | 575 | | | | 3,099 | | 4,816 |
| CITY FUNDS | 148 | 75 | 402 | 625 | 148 | 75 | | | | 402 | | 625 |
| RIV031206 Total | 1,290 | 650 | 3,501 | 5,441 | 1,290 | 650 | | | | 3,501 | | 5,441 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transportation Improvement Program

Amendment #13-02
Riverside County
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(in 000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV090405 | Riverside | SSAB | | 3AL104 | NCR36 | | | | L | EXEMPT - 93.126 | 2 |

Description: PTC 95,000 Agency PALM SPRINGS

IN THE CITY OF PALM SPRINGS: REPLACE EXISTING 4-LANE LOW WATER CROSSING ON VISTA CHINO AT WHITEWATER RIVER WITH A NEW 4-LANE BRIDGE - BRIDGE NO. 00L0052.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BRIDGE - LOCAL | 10,534 | 2,213 | 71,355 | 84,102 | 1,496 | | | | 7,967 | 3,284 | 71,355 | 84,102 |
| CITY FUNDS | 1,366 | 287 | 9,245 | 10,898 | 194 | | | | 1,033 | 426 | 9,245 | 10,898 |
| RIV090405 Total | 11,900 | 2,500 | 80,600 | 95,000 | 1,690 | | | | 9,000 | 3,710 | 80,600 | 95,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV110124 | Riverside | SSAB | | 3A07100 | CAX60 | | | | L | NON-EXEMPT | 2 |

Description: PTC 36,160 Agency PALM SPRINGS

IN THE COACHELLA VALLEY IN THE CITY OF PALM SPRINGS - RAMON RD. WIDENING BETWEEN SAN LUIS REY DR & LANDAU BLVD.: WIDENING OF RAMON RD. FROM A 4-LN ARTERIAL TO A 6-LN ARTERIAL (3-LNS IN EA DIR) BETWEEN SAN LUIS REY DR & LANDAU BLVD., INCLUDING THE WIDENING/REPLACEMENT OF THE WHITEWATER RIVER BRIDGE (BRIDGE NO. 56C0287), INCLUDING SEISMIC RETROFIT AND SCOUR COUNTERMEASURES AS NECESSARY.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BRIDGE - LOCAL | 2,453 | 1,030 | 21,753 | 25,236 | 1,201 | | | | 2,282 | | 21,753 | 25,236 |
| CITY FUNDS | 1,077 | 1,736 | 8,111 | 10,924 | 915 | | | | 1,898 | | 8,111 | 10,924 |
| RIV110124 Total | 3,530 | 2,766 | 29,864 | 36,160 | 2,116 | | | | 4,180 | | 29,864 | 36,160 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV990727 | Riverside | SSAB | | RIV990727 | CAX63 | | | | L | NON-EXEMPT | 2 |

Description: PTC 19,110 Agency PALM SPRINGS

IN PALM SPRINGS: WIDEN INDIAN CANYON DR FROM 2 TO 6 LANES (3 IN EACH DIRECTION), FROM UPRR OVERCROSSING TO GARNET AVE (HBRR#:56C0025).

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BRIDGE - LOCAL | 380 | 622 | 15,718 | 16,720 | 380 | 622 | | | | 15,718 | | 16,720 |
| STP LOCAL | 31 | | 146 | 177 | 31 | | | | | 146 | | 177 |
| RIV CO SALES TAX | 96 | 81 | 2,036 | 2,213 | 96 | 81 | | | | 2,036 | | 2,213 |
| RIV990727 Total | 507 | 703 | 17,900 | 19,110 | 507 | 703 | | | | 17,900 | | 19,110 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV110130 | Riverside | SSAB | | 3A07067 | CAX63 | | | | L | NON-EXEMPT | 2 |

Description: PTC 1,045 Agency RANCHO MIRAGE

IN COACHELLA VALLEY IN RANCHO MIRAGE - WIDENING OF SOUTH BOUND MONTEREY AVE. FROM 2 TO 3 LANES FROM DINAH SHORE DR TO GERALD FORD DR. (APPROX. 3,480 L.F.). OTHER IMPROVEMENTS INCLUDE INSTALLATION OF CURB AND GUTTER, DRAINAGE IMPROVEMENTS (RETENTION BASINS), SIGNING AND STRIPING, AND TRAFFIC SIGNAL MODIFICATION AT GINGER ROGERS RD.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | | | 850 | 850 | | | 850 | | | | | 850 |
| CITY FUNDS | 75 | 10 | 110 | 195 | 85 | | 110 | | | | | 195 |
| RIV110130 Total | 75 | 10 | 960 | 1,045 | 85 | | 960 | | | | | 1,045 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transportation Improvement Program

Amendment #13-02
Riverside County
Project Listing Report
(in 000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV071259 | Riverside | SSAB | | 3AL104 | NCR30 | | | | L | EXEMPT - 93.127 | 2 |

Description: PTC 2,599 Agency RIVERSIDE COUNTY

IN EASTERN COACHELLA VALLEY – MECCA COMMUNITY ROUNDABOUT: CONSTRUCT A ROUNDABOUT ENTRY TO THE UNINCORPORATED MECCA COMM. ON HAMMOND RD & 4TH ST BTWN 5TH & 3RD STREETS, CONSISTING OF A SINGLE LN. TRAFFIC CIRCLE W/ONE BYPASS RT LN FOR THE SE TRAFFIC; MOUNTABLE MEDIAN APRONS; LANDSCAPED CENTER; S/W & PED. X-ING; LANDSCAPE BUFFER; REALIGNMENT OF HAMMOND RD.; AND AN ENTRY MONUMENT.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 2,000 | 2,000 | 2,000 | | | | | | | 2,000 |
| REDEVELOPMENT FUNDS | 55 | 315 | 229 | 599 | 599 | | | | | | | 599 |
| RIV071259 Total | 55 | 315 | 2,229 | 2,599 | 2,599 | | | | | | | 2,599 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV071285 | Riverside | SSAB | | RIV071285 | NCN31 | | | | L | EXEMPT - 93.126 | 2 |

Description: PTC 29,352 Agency RIVERSIDE COUNTY

IN THE SOUTHEAST COACHELLA VALLEY IN EASTERN RIVERSIDE COUNTY, JUST SOUTH OF THE CITY OF COACHELLA ON AVE. 56 (AIRPORT BLVD) - FROM POLK ST TO THE WEST TO ORANGE ST. TO THE EAST OF THE R/R X-ING: REPLACE EXISTING 2 LN (1 LN IN EA DIR) AT GRADE R/R X-ING WITH A 2 LN OC (1 LN IN EA DIR - NON-CAPACITY) ACROSS THE UPRR TRACKS.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | 2,563 | 3,289 | 13,500 | 19,352 | 5,852 | 13,500 | | | | | | 19,352 |
| TRADE CORRIDOR PROGRAM | | | 10,000 | 10,000 | | 10,000 | | | | | | 10,000 |
| RIV071285 Total | 2,563 | 3,289 | 23,500 | 29,352 | 5,852 | 23,500 | | | | | | 29,352 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV111003 | Riverside | SCAB | | 3A04WT165 | CAX60 | | | | L | NON-EXEMPT | 2 |

Description: PTC 40,900 Agency RIVERSIDE COUNTY

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF JURUPA VALLEY - MARKET STREET BRIDGE REPLACEMENT: REPLACE THE EXISTING TWO LANE (ONE LANE IN EACH DIRECTION) MARKET STREET BRIDGE OVER THE SANTA ANA RIVER, 0.4 MILES NORTHWEST OF SR60 WITH A FOUR LANE (TWO LANES IN EACH DIRECTION) BRIDGE. BRIDGE NO. 56C0024

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BRIDGE - LOCAL | 3,634 | 354 | 32,220 | 36,208 | 3,634 | | | | 354 | 32,220 | | 36,208 |
| CITY FUNDS | 471 | 46 | 4,175 | 4,692 | 471 | | | | 46 | 4,175 | | 4,692 |
| RIV111003 Total | 4,105 | 400 | 36,395 | 40,900 | 4,105 | | | | 400 | 36,395 | | 40,900 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV041047 | Riverside | SCAB | | RIV041047 | LUM04 | | | | L | EXEMPT - 93.126 | 2 |

Description: PTC 3,472 Agency RIVERSIDE COUNTY TRANS COMMISSION (RCTC)

THROUGHOUT RIVERSIDE COUNTY - GROUPED PROJECTS FOR TRANSPORTATION ENHANCEMENT ACTIVITIES - PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - TRANSPORTATION ENHANCEMENT ACTIVITIES (EXCEPT REHABILITATION AND OPERATION OF HISTORIC TRANSPORTATION BUILDINGS, STRUCTURES, OR FACILITIES). $398 IN TOLL CREDITS WILL BE UTILIZED TO MATCH STPL/STP ENHANCE-RIP TEA CONS I

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | | | 2,359 | 2,359 | | 2,359 | | | | | | 2,359 |
| STP ENHANCE-RIP TEA | | | 1,113 | 1,113 | | 1,113 | | | | | | 1,113 |
| RIV041047 Total | | | 3,472 | 3,472 | | 3,472 | | | | | | 3,472 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

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Amendment #13-02
Riverside County
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(in 000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV100105 | Riverside | SCAB | | 3AL204 | CAX63 | 15 | 30.2 | 30.6 | S | NON-EXEMPT | 2 |

Description: PTC 8,900 Agency RIVERSIDE COUNTY

IN WESTERN RIVERSIDE COUNTY - I-15 AT INDIAN TRUCK TRAIL IC: WIDEN INDIAN TRUCK TRAIL FROM 2 TO 4 LANES, INCLUDING DEDICATED LEFT-TURN LANES TO NB AND SB ON RAMP; WIDENING OF THE SB EXIT RAMP FROM 1 TO 3 LANES; AND WIDENING OF THE NB EXIT RAMP AND ENTRY RAMP FROM 1 TO 3 LANES PLUS INTERSECTION IMPROVEMENTS AT TEMESCAL CYN RD.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| COUNTY | 2,100 | 300 | 5,500 | 7,900 | 7,900 | | | | | | | 7,900 |
| STATE LOCAL PARTNER | | | 1,000 | 1,000 | 1,000 | | | | | | | 1,000 |
| RIV100105 Total | 2,100 | 300 | 6,500 | 8,900 | 8,900 | | | | | | | 8,900 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV091007 | Riverside | SCAB | | 3AL204 | CAX63 | 74 | 11.82 | 16.49 | S | NON-EXEMPT | 2 |

Description: PTC 5,200 Agency LAKE ELSINORE

IN MID-WESTERN RIVERSIDE COUNTY IN THE CITY OF LAKE ELSINORE: WIDENING OF SR-74 FROM 2 TO 4 THROUGH LANES (2 LANES IN EACH DIRECTION), WEST OF I-15 TO THE ORTEGA MOUNTAINS. OTHER IMPROVEMENTS INCLUDE TURN POCKETS AND ONE TRAFFIC SIGNAL .

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 700 | | | 700 | 700 | | | | | | | 700 |
| WESTERN RIV TUMF | | 1,000 | 3,500 | 4,500 | 1,000 | | 3,500 | | | | | 4,500 |
| RIV091007 Total | 700 | 1,000 | 3,500 | 5,200 | 1,700 | | 3,500 | | | | | 5,200 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV050517 | Riverside | SCAB | | RIV050517 | NCR91 | 74 | 34.8 | 35.92 | S | EXEMPT - 93.126 | 2 |

Description: PTC 6,422 Agency RIVERSIDE COUNTY TRANS COMMISSION (RCTC)

ON SR74 IN/NEAR HEMET FROM CALVERT AVE TO CALIFORNIA AVE: CURVE, MEDIAN, & PAVEMENT WIDENING (NON CAPACITY) (EA 0N3600)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV CO SALES TAX | 670 | 2,252 | 3,500 | 6,422 | 2,922 | 3,500 | | | | | | 6,422 |
| RIV050517 Total | 670 | 2,252 | 3,500 | 6,422 | 2,922 | 3,500 | | | | | | 6,422 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV071250 | Riverside | SCAB | | 30M0701 | CAX62 | 91 | | 11.55 | S | TCM Committed | 2 |

Description: PTC 1,114,240 Agency RIVERSIDE COUNTY TRANS COMMISSION (RCTC)

ON SR-91/I-15: SR91 - CONST 1 MF LN (SR71-I15)/1 AUX LN VAR LOCS(SR241-PIERCE) (OC PM 14.43-18.91), CD SYSTEM (2/3/4 LNS MAIN-I15), 1 TOLL EXPR LN (TEL) & CONVERT HOV TO TEL EA DIR (OC-I15); I15- CONST TEL MED DIR CONNCT NB15 TO WB91 AND EB91 TO SB15, 1 TEL EA DIR SR91 DIR CONNCT-ONTARIO IC (I15 PM 37.56-42.94).

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT | | | 444,117 | 444,117 | | 444,117 | | | | | | 444,117 |
| AGENCY | 244,990 | 157,730 | 191,057 | 593,777 | 32,000 | 561,777 | | | | | | 593,777 |
| RIV CO SALES TAX | | | 37,173 | 37,173 | | 37,173 | | | | | | 37,173 |
| NATIONAL HWY SYSTEM - RIP | | | 2,000 | 2,000 | 2,000 | | | | | | | 2,000 |
| STATE LOCAL PARTNER | | | 37,173 | 37,173 | | 37,173 | | | | | | 37,173 |
| RIV071250 Total | 244,990 | 157,730 | 711,520 | 1,114,240 | 34,000 | 1,080,240 | | | | | | 1,114,240 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transportation Improvement Program

Amendment #13-02
Riverside County
Project Listing Report
(in 000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV070308 | Riverside | SCAB | | RIV070308 | CAX66 | 91 | .6 | 2.6 | S | NON-EXEMPT | 2 |

Description: PTC 123,397 Agency RIVERSIDE COUNTY TRANS COMMISSION (RCTC)

AT SR91/71 JCT: REPLACE EB 91 TO NB 71 CONNECTOR W/ DIRECT FLY-OVER CONNECTOR, AND RECONSTRUCT THE GREEN RIVER ROAD EB ON-RAMP (EA: 0F541) ($1,501/$639/$200 TOLL CREDITS WILL BE USED IN PS&E TO MATCH DEMO-SAFETEALU/DEMO-TEA21/STP, RESPECTIVELY. $159 TOLL CREDITS WILL BE USED IN R/W TO MATCH DEMO-SAFETEALU.)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FFY 2006 APPROPRIATIONS EARMARKS | | 990 | | 990 | | 990 | | | | | | 990 |
| DEMO-SAFETEA-LU | 7,504 | 796 | | 8,300 | 7,504 | 796 | | | | | | 8,300 |
| DEMO - TEA 21 | 3,196 | | | 3,196 | 3,196 | | | | | | | 3,196 |
| SURFACE TRANS PROG | 1,000 | | | 1,000 | 1,000 | | | | | | | 1,000 |
| SURFACE TRANS PROG - HR4818 | | 739 | | 739 | | 739 | | | | | | 739 |
| AGENCY | | 959 | | 959 | | 959 | | | | | | 959 |
| RIV CO SALES TAX | | | 102,940 | 102,940 | | | | 102,940 | | | | 102,940 |
| STATE CASH - RIP | 5,273 | | | 5,273 | 5,273 | | | | | | | 5,273 |
| RIV070308 Total | 16,973 | 3,484 | 102,940 | 123,397 | 16,973 | 3,484 | | 102,940 | | | | 123,397 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV110122 | Riverside | SCAB | | 3M0738 | CAX63 | 215 | 8.8 | 10.4 | S | NON-EXEMPT | 2 |

Description: PTC 13,000 Agency RIVERSIDE COUNTY TRANS COMMISSION (RCTC)

ON I-215 IN SW RIVERSIDE COUNTY FROM MURRIETA HOT SPRINGS RD TO I-215/I-15 JUNCTION, CONSTRUCT A THIRD MIXED FLOW LANE SOUTHBOUND (WIDENS I-215/I-15 CONNECTOR FROM 2 TO 3 LANES)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV CO SALES TAX | 1,800 | 400 | 10,800 | 13,000 | 2,200 | | | 10,800 | | | | 13,000 |
| RIV110122 Total | 1,800 | 400 | 10,800 | 13,000 | 2,200 | | | 10,800 | | | | 13,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV090902 | Riverside | SCAB | | 3M0803 | CAX76 | 215 | 40.2 | 42.5 | S | NON-EXEMPT | 2 |

Description: PTC 2,628 Agency RIVERSIDE COUNTY TRANS COMMISSION (RCTC)

ON INTERSTATE 215, FROM BLAINE ST SB OFF-RAMP TO 0.3 MILES SOUTH OF MARTIN LUTHER KING BLVD UNDERCROSSING (PM 40.2 TO PM 42.5), EXTEND THE EXISTING SB LANE #4 (LANE DROP) TO 0.3 MILES SOUTH OF MARTIN LUTHER KING BLVD UNDERCROSSING (EA 0N890) ($230 TOLL CREDITS USED TO MATCH STPL IN CONS)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | | | 2,000 | 2,000 | | 2,000 | | | | | | 2,000 |
| SHOPP ADVANCE CONSTRUCTION (AC) - CT MINOR | 600 | 28 | | 628 | 628 | | | | | | | 628 |
| RIV090902 Total | 600 | 28 | 2,000 | 2,628 | 628 | 2,000 | | | | | | 2,628 |
| Grand Total | 303,373 | 182,027 | 1,121,241 | 1,606,641 | 94,217 | 1,121,185 | 12,904 | 115,925 | 13,580 | 106,900 | 141,930 | 1,606,641 |

# RIVERSIDE
# GROUPED PROJECT LISTINGS

# A#13-02 -- RIV CO -- RIV041047-- Transportation Enhancement Lump Sum Listing

RIV041047 - GROUPED PROJECT LISTING FOR RCTC'S TRANSPORTATION ENHANCEMENT ACTIVITIES

| AGENCY | COUNTY | PROJECT TITLE | *PROJECT DESCRIPTION* | PROG YR (FFY) | STPL | STIP-TE | Toll Credits* |
|---|---|---|---|---|---|---|---|
| Beaumont | Riverside | Historic San Timoteo Canyon Bike & Pedestrian Fac. | Historic San Timoteo Canyon Bike & Pedestrian Fac. | 2012/2013 | $1,416,300 | | $162,450 |
| Corona | Riverside | Magnolia/El Camino Ave. Beautification | Magnolia/El Camino Ave. Beautification | 2012/2013 | $943,000 | | $108,162 |
| RCTC | Riverside | Downtown Riverside & Pedley Station Improvements | Transit Station Improvements | 2012/2013 | | $1,113,212 | $127,685 |
| | | Total FY 2012/2013 | | | **$2,359,300** | **$1,113,212** | **398,296.61** |

*Toll Credits will be utilized to satisfy the local match requirement in FY 2012/2013.

# SAN BERNARDINO COUNTY

# 2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
## San Bernardino County
## Amendment #13-02
## December 2012
## (in $000's)

Governments SANBAG Working Together

**LOCAL**

| Lead Agency | RTIP | Title | Changes Requested | | Updated Reason |
|---|---|---|---|---|---|
| | | | Project Detail: | Funding Detail: | |
| CHINO HILLS | 200401 | FAIRFIELD RANCH EXT.-EXTEND FAIRFIELD RANCH RD. FROM 950 FT. S/O INTERSECTION OF FFRANCH RD TO 5000 FT. PARALLEL TO SR71 | Minor Change<br>Project Detail:<br>- Conformity Category changed to: TCM<br>- Total Project Cost remains: $6,990 | Funding Detail:<br>- Total amount programmed remans: $6,990 | Technical Change to conformity category. |
| CHINO HILLS | SBD41241 | SOQUEL CANYON PARKWAY EXTENSION CONSTRUCT NEW 2 LANE_ROAD W BIKE LANES FROM EXISTING TERMINUS OF SOQUEL CANYON<br>PARKWAY AT PIPELINE AVE. TO WOODVIEW ROAD AT MEDLAR INCLUDED ARE BICYCLE | Minor Change<br>Project Detail:<br>- Conformity Category changed to: TCM<br>- Total Project Cost remains: $4,000 | Funding Detail:<br>- Total amount programmed remans: $4,000 | Technical Change to conformity category. |
| HIGHLAND | 2011104 | VICTORIA AVE FROM 3RD ST. TO 6TH ST. - SHOULDER IMPROVEMENTS (NO WIDENING) | Schedule Delay<br>Project Detail:<br>- Env. Doc. Date changed from: 1/16/2010 to: 12/31/2013<br>- Total Project Cost remains: $3,195 | Funding Detail:<br>- CITY fund adjustments:<br>-- Delete CITY FY13/14 CON cost of: $2,635<br>-- Add CITY FY14/15 CON cost of: $2,635<br>-- Total CITY funding remains: $2,955<br>- Total amount programmed remains: $3,195 | Project was planned with the City of San Bernardino and now that the City has filed bankruptcy, the City of Highland is funding thus delaying the project |
| HIGHLAND | 201183 | 5TH ST FROM TIPPECANOE AVENUE TO DEL ROSA DR.-WIDEN FROM 2-4 LANES | Schedule Advanced<br>Project Detail:<br>- Project Completion Date changed from: 12/30/2015 to: 6/30/2014<br>- Total Project Cost remains: $5,255 | Funding Detail:<br>- CITY fund adjustments:<br>-- Add CITY FY12/13 ROW cost of: $732<br>-- Delete CITY FY13/14 ROW cost of: $732<br>-- Add CITY FY13/14 CON cost of: $4,082<br>-- Delete CITY FY14/15 CON cost of: $4,082<br>- Total amount programmed remains: $5,255 | Project is ahead of schedule - City wanted to get started earlier on construction and all things just fell into place to give an earlier completion date |
| SAN BERNARDINO COUNTY | 200619 | GLEN HELEN PARKWAY - FROM 0.2 MILES WEST OF CAJON CREEK TO 0.2 MILES EAST OF CAJON CREEK-REPLACE 36" WIDE 48" LONG 2 LN BRIDGE OVER CAJON CREEK W/ 102", 526"LONG 4 LN BRIDGE (54C0025)(FUNDS IN 2016/17 FOR LOCA A/C PAYBACK - COMPLETION DATE REMAINS THE SAME) | Minor Change<br>Project Detail:<br>- Project Description changed to:<br>"GLEN HELEN PARKWAY - FROM 0.2 MILES WEST OF CAJON CREEK TO 0.2 MILES EAST OF CAJON CREEK-REPLACE 36 FT WIDE 48 FT LONG 2 LN BRIDGE OVER CAJON CREEK W/ 102 FT, 526 FT LONG 4 LN BRIDGE (54C0025)(FUNDS IN 2016/17 FOR LOCA A/C PAYBACK - COMPLETION DATE REMAINS THE SAME)"<br>- Total Project Cost remains: $19,858 | Funding Detail:<br>- CO fund adjustments:<br>-- Delete CO FY12/13 CON cost of: $2,050<br>-- Add CO FY13/14 CON cost of: $2,050<br>-- Total CO funding remains: $2,278<br>- LOC-AC fund adjustments:<br>-- Delete LOC-AC FY12/13 CON cost of: $15,824<br>-- Add LOC-AC FY13/14 CON cost of: $15,824<br>- LOC-AC fund adjustments:<br>-- Total LOC-AC funding decreases from: $ to: $0<br>- Total amount programmed remains: $19,858 | Description updated per Caltrans request to match environmental docs - no change in scope. |

# 2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
## San Bernardino County
## Amendment #13-02
## December 2012
## (in $000's)

Governments SANBAG Working Together

**LOCAL**

| Lead Agency | RTIP | Title | Changes Requested | | Updated Reason |
|---|---|---|---|---|---|
| | | | Project Detail: | Funding Detail: | |
| SAN BERNARDINO COUNTY | 200810 | BAKER BLVD. BRIDGE - OVER MOJAVE RIVER, 0.2 MI SW OF DEATH VALLEY RD REPLACE 2 LANE BRIDGE W 4 LANE BRIDGE (BRIDGE NO 54C0127) | Minor Change<br>Project Detail:<br>- Total Project Cost remains: $2,910 | Funding Detail:<br>- CO fund adjustments:<br>-- Delete CO FY13/14 CON cost of: $309<br>-- Add CO FY14/15 CON cost of: $309<br>-- Total CO funding remains: $334<br>- LOC-AC fund adjustments:<br>-- Delete LOC-AC FY13/14 CON cost of: $2,385<br>-- Add LOC-AC FY14/15 CON cost of: $2,385<br>- LOC-AC fund adjustments:<br>-- Total LOC-AC funding decreases from: $ to: $0<br>- Total amount programmed remains: $2,910 | HBP program made these requested programming changes - 10/29/2012 |
| SAN BERNARDINO COUNTY | 20110603 | ROCK SPRINGS ROAD OVER MOJAVE RIVER, .9 MILES EAST ARROWHEAD LAKE RD, REPLACE TWO LANE LOW WATER CROSSING WITH NEW 4 LANE BRIDGE (REFER TO PROEJCT 200816 BECAUSE THIS IS PART OF THAT PROJECT) | Cost Increase<br>Project Detail:<br>- Total Project Cost increased $166 from: $16,407 to: $16,573 | Funding Detail:<br>- CO fund adjustments:<br>-- CO FY1213 ROW cost increased $156 from: $584 to: $740<br>-- Add CO FY13/14 CON cost of: $14,651<br>-- Delete CO FY14/15 CON cost of: $14,651<br>-- Total CO funding increased from: $16,407 to: $16,563<br>- STPL fund adjustments:<br>-- Add STPL FY12/13 ROW cost of: $10<br>-- Total STPL funding is: $10<br>- Total amount programmed increased $166 from: $16,407 to: $16,573 | Minor cost increase due to engineers estimate |

# 2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
## San Bernardino County
## Amendment #13-02
## December 2012
## (in $000's)

Governments SANBAG Working Together

**LOCAL**

| Lead Agency | RTIP | Title | Changes Requested | | Updated Reason |
|---|---|---|---|---|---|
| | | | Project Detail: | Funding Detail: | |
| SAN BERNARDINO, CITY OF | SBD31905 | MT. VERNON AVENUE BRIDGE (OVERHEAD) AT BNSF REPLACE GRADE SEPARATION, REPLACE 4 LANE BRIDGE WITH 4 LANE BRIDGE FROM 2ND TO 5TH STREETS (0.2 MILES SOUTH OF RTE. 66)(BRIDGE NO 54C0066) | Cost Increase<br>Project Detail:<br>- Total Project Cost increased $1,960 from: $40,112 to: $40,111 | Funding Detail:<br>- CITY fund adjustments:<br>-- Decrease CITY FY11/12 ROW cost from: $83 to $66<br>-- Add CITY FY12/13 ENG cost of $119<br>-- Add CITY FY12/13 ROW cost of $106<br>-- Add CITY FY13/14 ROW cost of $17<br>-- Delete CIT FY13/14 CON cost of $4,207<br>-- Delete CIT FY14/15 CON cost of $-447<br>-- Add CITY FY14/15 CON cost of $3,982<br>-- Add CITY FY17/18 CON cost of $-447<br>-- Total CITY funding remains: $4,154<br>- HBRR-L fund adjustments:<br>-- Delete HBRR-L FY11/12 ROW cost of $642<br>-- Delete HBRR-L FY17/18 CON cost of $32,472<br>-- Add HBRR-L FY11/12 ROW cost of $509<br>-- Add HBRR-L FY12/13 ENG cost of $917<br>-- Add HBRR-L FY12/13 ROW cost of $819<br>-- Add HBRR-L FY13/14 ROW cost of $133<br>-- Add HBRR-L FY17/18 CON cost of $30,735<br>-- Total HBRR-L funding decreased from: $35,511 to: $35,510<br>- LOC-AC fund adjustments:<br>-- Delete LOC-AC FY13/14 CON cost of: $32,472<br>-- Add LOC-AC FY14/15 CON cost of: $30,735<br>-- LOC-AC FY1718 CON cost increased $1,737 from: -$32,472 to: -$30,735<br>-- Total LOC-AC funding remains: $0<br>- Total amount programmed decreased from: $40,112 to: $40,111 | Programming changed to match new HBP numbers 12/03/12 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transportation Improvement Program

Administrative Modification #13-02
San Bernardino County
Project Listing Report
(in $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 200401 | San Bernardino | SCAB | | 200401 | CAX66 | | | | L | NON-REPORTABLE TCM COMMITTED | 2 |
| Description: | | | | | | | PTC | 6,990 | Agency | CHINO HILLS | |

FAIRFIELD RANCH EXT.-EXTEND FAIRFIELD RANCH RD. FROM 950 FT. S/O INTERSECTION OF FFRANCH RD TO 5000 FT. PARALLEL TO SR71 TO PINE INTERSECTION-CONSTRUCT NEW 2 LANE RD. W/BIKE LANES

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TRANS AND COMM AND SYS PRESRV PILOT PROG | 225 | | | 225 | 225 | | | | | | | 225 |
| CITY FUNDS | 1,151 | 50 | 5,564 | 6,765 | 1,201 | 5,564 | | | | | | 6,765 |
| 200401 Total | 1,376 | 50 | 5,564 | 6,990 | 1,426 | 5,564 | | | | | | 6,990 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD41241 | San Bernardino | SCAB | | SBD41241 | CANT6 | | | | L | NON-REPORTABLE TCM COMMITTED | 2 |
| Description: | | | | | | | PTC | 4,000 | Agency | CHINO HILLS | |

SOQUEL CANYON PARKWAY EXTENSION CONSTRUCT NEW 2 LANE_ROAD W BIKE LANES FROM EXISTING TERMINUS OF SOQUEL CANYON PARKWAY AT PIPELINE AVE. TO WOODVIEW ROAD AT MEDLAR INCLUDED ARE BICYCLE LANES MARKED IN EACH DIRECTION (1.17 miles one way)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FEE | | | 560 | 560 | | 560 | | | | | | 560 |
| SBD CO MEASURE I | | | 3,440 | 3,440 | | 3,440 | | | | | | 3,440 |
| SBD41241 Total | | | 4,000 | 4,000 | | 4,000 | | | | | | 4,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2011104 | San Bernardino | SCAB | | 4OM0701 | NCR31 | | | | L | EXEMPT - 93.126 | 2 |
| Description: | | | | | | | PTC | 3,195 | Agency | HIGHLAND | |

VICTORIA AVE FROM 3RD ST. TO 6TH ST. - SHOULDER IMPROVEMENTS (NO WIDENING)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | 320 | 2,635 | 2,955 | | 320 | | 2,635 | | | | 2,955 |
| REDEVELOPMENT FUNDS | 240 | | | 240 | 240 | | | | | | | 240 |
| 2011104 Total | 240 | 320 | 2,635 | 3,195 | 240 | 320 | | 2,635 | | | | 3,195 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 201183 | San Bernardino | SCAB | | 4A01368 | CAX63 | | | | L | NON-EXEMPT | 2 |
| Description: | | | | | | | PTC | 5,255 | Agency | HIGHLAND | |

5TH ST FROM TIPPECANOE AVENUE TO DEL ROSA DR.-WIDEN FROM 2-4 LANES

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 441 | 732 | 4,082 | 5,255 | 441 | 732 | 4,082 | | | | | 5,255 |
| 201183 Total | 441 | 732 | 4,082 | 5,255 | 441 | 732 | 4,082 | | | | | 5,255 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transportation Improvement Program

Administrative Modification #13-02
San Bernardino County
Project Listing Report
(in $000's)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 200619 | San Bernardino | SCAB | | 200619 | CAR63 | | | | L | NON-EXEMPT | 2 |
| | | | | | | | PTC | 19,858 | Agency | SAN BERNARDINO COUNTY | |

Description:
GLEN HELEN PARKWAY - FROM 0.2 MILES WEST OF CAJON CREEK TO 0.2 MILES EAST OF CAJON CREEK-REPLACE 36 FT WIDE 48 FT LONG 2 LN BRIDGE OVER CAJON CREEK W/ 102 FT, 526 FT LONG 4 LN BRIDGE (54C0025)(FUNDS IN 2016/17 FOR LOCA A/C PAYBACK - COMPLETION DATE REMAINS THE SAME)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BRIDGE - LOCAL | 1,172 | 584 | 15,824 | 17,580 | 1,756 | | | | | 15,824 | | 17,580 |
| COUNTY | 152 | 76 | 2,050 | 2,278 | 228 | | 2,050 | | | | | 2,278 |
| LOCAL ADVANCE CONSTRUCTION | | | | | | | 15,824 | | | -15,824 | | |
| 200619 Total | 1,324 | 660 | 17,874 | 19,858 | 1,984 | | 17,874 | | | | | 19,858 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 200810 | San Bernardino | MDAB | | 200810 | CAN65 | | | | L | NON-EXEMPT | 2 |
| | | | | | | | PTC | 2,910 | Agency | SAN BERNARDINO COUNTY | |

Description:
BAKER BLVD. BRIDGE - OVER MOJAVE RIVER, 0.2 MI SW OF DEATH VALLEY RD REPLACE 2 LANE BRIDGE W 4 LANE BRIDGE (BRIDGE NO 54C0127)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BRIDGE - LOCAL | 191 | | 2,385 | 2,576 | 191 | | | | | 2,385 | | 2,576 |
| COUNTY | 25 | | 309 | 334 | 25 | | | 309 | | | | 334 |
| LOCAL ADVANCE CONSTRUCTION | | | | | | | | 2,385 | | -2,385 | | |
| 200810 Total | 216 | | 2,694 | 2,910 | 216 | | | 2,694 | | | | 2,910 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20110603 | San Bernardino | MDAB | | 200816 | CAX60 | | | | L | NON-EXEMPT | 2 |
| | | | | | | | PTC | 16,573 | Agency | SAN BERNARDINO COUNTY | |

Description:
ROCK SPRINGS ROAD OVER MOJAVE RIVER, .9 MILES EAST ARROWHEAD LAKE RD, REPLACE TWO LANE LOW WATER CROSSING WITH NEW 4 LANE BRIDGE (REFER TO PROEJCT 200816 BECAUSE THIS IS PART OF THAT PROJECT)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | | 10 | | 10 | | 10 | | | | | | 10 |
| COUNTY | 1,172 | 740 | 14,651 | 16,563 | 1,172 | 740 | 14,651 | | | | | 16,563 |
| 20110603 Total | 1,172 | 750 | 14,651 | 16,573 | 1,172 | 750 | 14,651 | | | | | 16,573 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD31905 | San Bernardino | SCAB | | SBD31905 | CAN61 | | | | L | EXEMPT - 93.126 | 2 |
| | | | | | | | PTC | 40,111 | Agency | SAN BERNARDINO, CITY OF | |

Description:
MT. VERNON AVENUE BRIDGE (OVERHEAD) AT BNSF REPLACE GRADE SEPARATION, REPLACE 4 LANE BRIDGE WITH 4 LANE BRIDGE FROM 2ND TO 5TH STREETS (0.2 MILES SOUTH OF RTE. 66)(BRIDGE NO 54C0066)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BRIDGE - LOCAL | 3,314 | 1,461 | 30,735 | 35,510 | 2,906 | 1,736 | 133 | | | | 30,735 | 35,510 |
| CITY FUNDS | 430 | 189 | 3,535 | 4,154 | 377 | 225 | 17 | 3,982 | | | -447 | 4,154 |
| LOCAL ADVANCE CONSTRUCTION | | | | | | | | 30,735 | | | -30,735 | |

# 2013 Federal Transportation Improvement Program

Administrative Modification #13-02
San Bernardino County
Project Listing Report
(in $000`s)

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT | | | 447 | 447 | | | | | 447 | 447 |
| SBD31905 Total | 3,744 | 1,650 | 34,717 | 40,111 | 3,283 | 1,961 | 150 | 34,717 | | 40,111 |
| Grand Total | 8,513 | 4,162 | 86,217 | 98,892 | 8,762 | 13,327 | 36,757 | 40,046 | | 98,892 |

# VENTURA COUNTY

**2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Ventura County Transportation Commission**
**Administrative Modification #13-02**
**December 2012**
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **Local Highways** | | | | |
| Ventura County Transportation Commission | VEN54032 | Grouped Project for Pavement Rehabilitation | ►Decrease STPL by $2,292 to $2,708 in FY 12/13 for Construction.<br>►Decrease CITY by $312 to $335 in FY 12/13 for Construction.<br><br>The total project cost is decreased by $2,604 to $19,695. | Project cost decreased. Project qualifies for an Administrative Modification per criterion iv. |
| Ventura County | VEN110303 | Santa Clara Bike Lanes | ►Delete $120 COUNTY from FY 12/13 for Construction.<br>►Add $120 CMAQ to FY 12/13 for Construction.<br>►Edit Project Description to include Toll Credits.<br><br>The total project cost remains $1,100. | Fund source is updated to include toll credits. Project qualifies for an Administrative Modification per criterion v. |

**2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Ventura County Transportation Commission**
**Administrative Modification #13-02**
**December 2012**
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **State Highways** | | | | |
| Moorpark | VEN051213 | Route 23 Widening | ►Shift $1,184 STPL-R from FY 12/13 to FY 14/15 for Construction.<br>►Shift $711 CITY from FY 12/13 to FY 14/15 for Construction.<br><br>The total project cost remains 2,095. | Funding is updated to reflect year of obligation. Project qualifies for an Administrative Modification per criterion viii. |
| Caltrans | VEN011205 | 101/23 Improvements | ►Delete $10,496 STPL-R from FY 15/16.<br>►Delete $500 STPL-R from Right of Way.<br>►Add $12,518 STPL-R to FY 12/13 for Construction.<br>►Delete $9,004 LOC-AC from FY 15/16.<br>►Add $17,668 LOC-AC to FY 12/13 for Construction.<br>►Delete $20,000 TCIF from FY 15/16.<br>►Add $11,916 TCIF to FY 12/13 for Construction.<br>►Add $500 STP to FY 12/13 for Construction.<br><br>The total project cost is increased by $2,602 to $50,062. | Project schedule has been advanced per October 2012 CTC Meeting Action Item # 4.11 and fund sources have been updated. Project qualifies for an Administrative Modification per criterion ii. |

**2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Ventura County Transportation Commission**
**Administrative Modification #13-02**
**December 2012**
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **Transit** | | | | |
| Camarillo | VEN050401 | Camarillo Area Transit Operating Assistance | ►Increase 5307-OP by $50 to $500 in FY 12/13 for Construction.<br>►Increase CITY by $50 to $500 in FY 12/13 for Construction.<br><br>The total project cost is increased by $100 to $4,600. | Project funding amount is updated to reflect year of obligation. Project qualifies for an Administrative Modification per criterion ii. |
| Gold Coast Transit | VEN57404 | Purchase of Office, Shop, and Operating Equipment | ►Shift $40 of 5307 from FY 14/15 to FY 12/13 for Construction.<br>►Shift $10 of LTF from FY 14/15 to FY 12/13 for Construction.<br><br>The total project cost remains $580. | Project funding is shifting between fiscal years. Project qualifies for an Administrative Modification per criterion viii. |
| Gold Coast Transit | VEN54056 | Planning and Implementation of Coordinated Paratransit | ►Decrease 5307 by $87 to $42 in FY 12/13 for Construction.<br>►Decrease LTF by $21 to $11 in FY 12/13 for Construction.<br><br>The total project cost is decreased by $108 to 1,218. | Project cost is updated. Project qualifies for an Administrative Modification per criterion iv. |
| Gold Coast Transit | VEN54057 | Marketing and Passenger Awareness Activities | ►Decrease 5307 by $36 to $264 in FY 12/13 for Construction.<br>►Decrease LTF by $9 to $66 in FY 12/13 for Construction.<br><br>The total project cost is decreased by $45 to $3,292. | Project cost decreased. Project qualifies for an Administrative Modification per criterion iv. |

**2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Ventura County Transportation Commission**
**Administrative Modification #13-02**
**December 2012**
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **Transit** | | | | |
| Gold Coast Transit | VEN54095 | Operating Assistance for ADA Paratransit | ►Decrease 5307 by $77 to $973 in FY 12/13 for Construction.<br>►Decrease LTF by $20 to $243 in FY 12/13 for Construction.<br><br>The total project cost is decreased by $97 to $11,928. | Project cost decreased. Project qualifies for an Administrative Modification per criterion iv. |
| Gold Coast Transit | VEN64003 | Preventive Maintenance | ►Decrease 5307 by $283 to $1,820 in FY 12/13 for Construction.<br>►Decrease LTF by $71 to $455 in FY 12/13 for Construction.<br><br>The total project cost is decreased by $354 to $23,029. | Project cost decreased. Project qualifies for an Administrative Modification per criterion iv. |
| Gold Coast Transit | VEN990602 | Transit Planning and Programming | ►Increase 5307 by $84 to $324 in FY 12/13 for Construction.<br>►Increase LTF by $21 to $81 in FY 12/13 for Construction.<br><br>The total project cost is increased by $105 to $3,120. | Project cost increased. Project qulifies for an Administrative Modification per criterion ii. |
| Moorpark | VEN030608 | Capital Maintenance for Moorpark Transit | ►Increase 5307 by $2 to $124 in FY 12/13 for Construction.<br><br>The total project cost is increased by $2 to $1,266. | Project cost increased. Project qulifies for an Administrative Modification per criterion ii. |
| Moorpark | VEN101104 | Dial A Ride Vehicle Capital Leases | ►Decrease 5307 by $20 to $30 in FY 12/13 for Construction.<br>►Decrease CITY by $4 to $8 in FY 12/13 for Construction.<br><br>The total project cost remains $600. | Project cost decreased. Project qualifies for an Administrative Modification per criterion iv. |

**2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Ventura County Transportation Commission**
**Administrative Modification #13-02**
**December 2012**
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **Transit** | | | | |
| Simi Valley | VEN981107 | ADA Paratransit Capital | ▶ Increase 5307 by $3 to $231 in FY 12/13 for Construction.<br>▶ Increase CITY by $8 to $1,166 in FY 12/13 for Construction.<br><br>The total project cost is increased by $11 to $5,285. | Project cost increased. Project qulifies for an Administrative Modification per criterion ii. |
| Simi Valley | VEN981118 | Preventive Maintenance | ▶ Decrease 5307 by $28 to $622 in FY 12/13 for Construction.<br>▶ Decrease CITY by $9 to $156 in FY 12/13 for Construction.<br><br>The total project cost is decreased by $37 to $3,207. | Fund source change. Project qualifies for an Administrative Modification per criterion iv. |
| Southern California Regional Rail Authority | VEN990609 | Metrolink Capital Rehabilitation and Renovation | ▶ Add $5,933 of 5337 to FY 12/13 for Construction.<br>▶ Increase 5307 by $42 to $2,767 in FY 12/13 for Construction.<br>▶ Switch STIPACRP in FY 13/14, 14/15, 15/16, and 16/17 to 5337.<br><br>The total project cost is increased by $4,475 to $42,029. | Fund source change. Project qualifies for an Administrative Modification because fund shift is within the quadrennial (Criterion v). |
| Thousand Oaks | VEN030611 | Preventive Maintenance for Vehicles and Transit Facilities | ▶ Increase 5307 by $40 to $430 in FY 12/13 for Construction.<br>▶ Increase CITY by $10 to $108 in FY 12/13 for Construction.<br><br>The total project cost is increased by $50 to $2,490. | Project cost is updated. Project qualifies for an Administrative Modification per criterion ii. |

**2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Ventura County Transportation Commission**
**Administrative Modification #13-02**
**December 2012**
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **Transit** | | | | |
| Thousand Oaks | VEN030612 | Transit Vehicle Capital Lease for ADA Service | ►Decrease 5307 by $60 to $100 in FY 12/13 for Construction.<br>►Decrease CITY by $15 to $25 in FY 12/13 for Construction.<br><br>The total project cost is decreased by $75 to $925. | Project cost decreased. Project qualifies for an Administrative Modification per criterion iv. |
| Various Agencies | VEN051005 | Grouped Project for Senior and Disabled New Freedom Initiative | ►Change 5317 in FY 13/14, 14/15, and 15/16 to 5310 for Construction.<br>►Decrease 5317 by $246 to $198 in FY 12/13 in Construction.<br>►Add $246 in 5310 to FY 12/13 in Construction.<br><br>The total project cost remains $2,257. | Fund source is updated to reflect changes within MAP-21. Project qualifies based on Administrative Modification v. |
| Ventura County Transportation Commission | VEN59401 | Grouped Project for Senior and Disabled New Freedom Initiative | ►Delete 5307 in FY 13/14, 14/15, and 15/16 from Construction.<br><br>The total project cost is decreased by $1,446 to $1,564. | Funding source has been updated. Project qualifies per Administrative Modification v. |
| Ventura County Transportation Commission | VEN070202 | Grouped Project for Jobs Access Reverse Commute | ►Change 5316 in FY 13/14, 14/15, and 15/16 to 5307 for Construction.<br>►Decrease 5316 by $261 to $615 in FY 12/13 in Construction.<br>►Add $261 in 5307 in FY 12/13 for Construction.<br><br>The total project cost remains $5,530. | Project fund sources have been updated per MAP-21 guidelines. Project qualifies for an Administrative Modification per criterion v. |

**2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Ventura County Transportation Commission**
**Administrative Modification #13-02**
**December 2012**
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **Transit** | | | | |
| Ventura County Transportation Commission | VEN081001 | Elderly/Disabled Planning and Evaluation | ►Increase 5307 by $3 to $177 in FY 12/13 for Construction.<br><br>The total project cost is increased by $3 to $1,301. | Cost is updated to reflect CON cost. Project qualifies for an Administrative Modification per criterion ii. |
| Ventura County Transportation Commission | VEN34348 | Transit Planning and Programming | ►Decrease 5307 by $103 to $196 in FY 12/13 for Construction.<br>►Decrease LTF by $26 to $49 in FY 12/13 for Construction.<br><br>The total project cost is decreased by $129 to $2,411. | Project cost decreased. Project qualifies for an Administrative Modification per criterion iv. |
| Ventura County Transportation Commission | VEN54036 | VISTA Capital Lease | ►Increase 5307 by $187 to $2,069 in FY 12/13 for Construction.<br>►Decrease LTF by $730 to $516 in FY 12/13 for Construction.<br><br>The total project cost is decreased by $543 to $29,921. | Project cost decreased. Project qualifies for an Administrative Modification per criterion iv. |
| Ventura County Transportation Commission | VEN54069 | Transit Information Center | ►Increase 5307 by $6 to $221 in FY 12/13 for Construction.<br>►Increase LTF by $1 to $55 in FY 12/13 for Construction.<br><br>The total project cost is increased by $7 to $1,672. | Project cost is updated to reflect increase in CON. Project qulifies per Administrative Criterion ii. |
| Ventura County Transportation Commission | VEN54115 | VISTA Bus System Planning | ►Increase 5307 by $2 to $196 in FY 12/13 for Construction.<br><br>The total project cost is increased by $2 to $1,558. | Project cost is updated to reflect increase in CON. Project qulifies per Administrative Criterion ii. |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transportation Improvement Program

Administrative Modification #13-02
Ventura County
Project Listing Report
(in $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN54032 | Ventura | SCCAB | | VEN54032 | NCR31 | | | | L | EXEMPT - 93.126 | 2 |
| | | | | | | | PTC | 19,695 | Agency | VARIOUS AGENCIES | |

Description:

GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - LOCAL STREETS & ROADS Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no add travel lanes) Toll Cred for CON Prior =$532

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | | | 17,983 | 17,983 | 5,275 | 2,708 | 5,000 | 5,000 | | | | 17,983 |
| CITY FUNDS | | | 1,712 | 1,712 | 83 | 335 | 647 | 647 | | | | 1,712 |
| VEN54032 Total | | | 19,695 | 19,695 | 5,358 | 3,043 | 5,647 | 5,647 | | | | 19,695 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN110303 | Ventura | SCCAB | | 5TDL04 | NCR26 | | | | L | TCM | 2 |
| | | | | | | | PTC | 1,100 | Agency | VENTURA COUNTY | |

Description:

NEAR EL RIO ON SANTA CLARA AVENUE FROM CENTRAL TO ROUTE 118 CONSTRUCT 2.98 MILES OF CLASS II BIKE LANES (CMAQ INCLUDES $120 IN TOLL CREDITS IN FY 12/13 FOR CONSTRUCTION)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 60 | | 1,030 | 1,090 | 60 | 1,030 | | | | | | 1,090 |
| COUNTY | 10 | | | 10 | 10 | | | | | | | 10 |
| VEN110303 Total | 70 | | 1,030 | 1,100 | 70 | 1,030 | | | | | | 1,100 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN051213 | Ventura | SCCAB | | VEN051213 | CAR63 | 23 | 13.1 | 13.6 | S | NON-EXEMPT | 2 |
| | | | | | | | PTC | 2,095 | Agency | MOORPARK | |

Description:

IN MOORPARK RTE 23 MOORPARK AVE FROM THIRD ST TO CASEY RD WIDEN FROM 1 LANE IN EACH DIRECTION TO 1 LANE NB AND 2 LANES SB. REALIGN FIRST ST/POINDEXTER INTERSECTION AND UPGRADE RAIL CROSSING.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | | | 1,184 | 1,184 | | | | 1,184 | | | | 1,184 |
| CITY FUNDS | 200 | | 711 | 911 | 200 | | | 711 | | | | 911 |
| VEN051213 Total | 200 | | 1,895 | 2,095 | 200 | | | 1,895 | | | | 2,095 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN011205 | Ventura | SCCAB | | VEN011205 | NCN37 | 101 | .1 | 4.5 | S | NON-EXEMPT | 2 |
| | | | | | | | PTC | 50,062 | Agency | CALTRANS | |

Description:

IN T.O. IMPROVEMENTS AT VAR LOCATIONS LA CNTY LINE-MOORPARK RD: CONV AUX LANES TO MF LANES, ADD 1 LANE EACH DIRECTION BY SHIFTING CL NORTHWARDS & WIDENING ON NB SIDE, REALIGN & WIDEN RAMPS, CONSTR SOUNDWALLS (EA 19521, 19522), WIDEN 3 BRIDGES ON NORTHSIDE (HAMPSHIRE UC, CONEJO SCHOOL UC, & MOORPARK UC); IMPROVE 101/23 CONNECTORS.(STP=FY 2010 APPROPS EARMARK)(INCL RT 23 PM 3.3/3.8)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM | 5,200 | | | 5,200 | 5,200 | | | | | | | 5,200 |
| SURFACE TRANS PROG | | | 500 | 500 | | 500 | | | | | | 500 |
| STP LOCAL - REGIONAL | | | 12,518 | 12,518 | | 12,518 | | | | | | 12,518 |
| TRANS AND COMM AND SYS PRESRV PILOT PROG | | 428 | | 428 | 428 | | | | | | | 428 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | 232 | | 232 | 232 | | | | | | | | 232 |
| LOCAL ADVANCE CONSTRUCTION | | | 17,668 | 17,668 | | 17,668 | | | | | | | 17,668 |
| NATIONAL HWY SYSTEM - RIP | 1,600 | | | 1,600 | 1,600 | | | | | | | | 1,600 |
| TRADE CORRIDOR PROGRAM | | | 11,916 | 11,916 | | 11,916 | | | | | | | 11,916 |
| VEN011205 Total | 6,800 | 660 | 42,602 | 50,062 | 7,460 | 42,602 | | | | | | | 50,062 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| VEN050401 | Ventura | SCCAB | | VEN050401 | BUO00 | | | T | EXEMPT - 93.126 | 2 |

Description:

| | | | |
|---|---|---|---|
| PTC | 4,500 | Agency | CAMARILLO |

OPERATING ASSISTANCE - CAMARILLO AREA TRANSIT

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307-OPERATING | | | 2,300 | 2,300 | 450 | 500 | 450 | 450 | 450 | | | 2,300 |
| CITY FUNDS | | | 2,300 | 2,300 | 450 | 500 | 450 | 450 | 450 | | | 2,300 |
| VEN050401 Total | | | 4,600 | 4,600 | 900 | 1,000 | 900 | 900 | 900 | | | 4,600 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| VEN057404 | Ventura | SCCAB | | VEN057404 | BUN07 | | | T | EXEMPT - 93.126 | 2 |

Description:

| | | | |
|---|---|---|---|
| PTC | 580 | Agency | GOLD COAST TRANSIT |

PURCHASE OF OFFICE, SHOP, AND OPERATING EQUIPMENT FOR EXISTING FACILITIES - REPLACE MAINTENANCE EQUIPMENT

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 464 | 464 | 128 | 120 | | 156 | 60 | | | 464 |
| LOCAL TRANS FUNDS | | | 116 | 116 | 32 | 30 | | 39 | 15 | | | 116 |
| VEN057404 Total | | | 580 | 580 | 160 | 150 | | 195 | 75 | | | 580 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| VEN54056 | Ventura | SCCAB | | VEN54056 | ADM83 | | | T | EXEMPT - 93.126 | 2 |

Description:

| | | | |
|---|---|---|---|
| PTC | 1,218 | Agency | GOLD COAST TRANSIT |

PLANNING/IMPLEMENTATION OF COORDINATED PARATRANSIT

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 992 | 992 | 366 | 42 | 134 | 140 | 150 | 160 | | 992 |
| LOCAL TRANS FUNDS | | | 226 | 226 | 91 | 11 | 34 | 28 | 30 | 32 | | 226 |
| VEN54056 Total | | | 1,218 | 1,218 | 457 | 53 | 168 | 168 | 180 | 192 | | 1,218 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| VEN54057 | Ventura | SCCAB | | VEN54057 | ADM83 | | | T | EXEMPT - 93.126 | 2 |

Description:

| | | | |
|---|---|---|---|
| PTC | 3,292 | Agency | GOLD COAST TRANSIT |

MARKETING & PASSENGER AWARENESS ACTIVITIES (PLANNING: PROGRAM SUPPORT & ADM)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 2,677 | 2,677 | 1,013 | 264 | 320 | 340 | 360 | 380 | | 2,677 |
| LOCAL TRANS FUNDS | | | 615 | 615 | 253 | 66 | 80 | 68 | 72 | 76 | | 615 |
| VEN54057 Total | | | 3,292 | 3,292 | 1,266 | 330 | 400 | 408 | 432 | 456 | | 3,292 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transportation Improvement Program

Administrative Modification #13-02
Ventura County
Project Listing Report
(in $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| VEN54095 | Ventura | SCCAB | | VEN54095 | PAO00 | | | T | EXEMPT - 93.126 | 2 |
| Description: | | | | | | PTC | 11,928 | Agency | GOLD COAST TRANSIT | |

OPERATING ASSISTANCE - ADA PARATRANSIT CAPITAL

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 9,689 | 9,689 | 3,956 | 973 | 1,100 | 1,160 | 1,220 | 1,280 | | 9,689 |
| LOCAL TRANS FUNDS | | | 2,239 | 2,239 | 989 | 243 | 275 | 232 | 244 | 256 | | 2,239 |
| VEN54095 Total | | | 11,928 | 11,928 | 4,945 | 1,216 | 1,375 | 1,392 | 1,464 | 1,536 | | 11,928 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| VEN64003 | Ventura | SCCAB | | VEN64003 | BUO00 | | | T | EXEMPT - 93.126 | 2 |
| Description: | | | | | | PTC | 23,029 | Agency | GOLD COAST TRANSIT | |

PREVENTIVE MAINTENANCE - FIXED ROUTE & ADA

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 18,520 | 18,520 | 7,172 | 1,820 | 2,208 | 2,320 | 2,440 | 2,560 | | 18,520 |
| LOCAL TRANS FUNDS | | | 4,509 | 4,509 | 2,048 | 455 | 552 | 454 | 488 | 512 | | 4,509 |
| VEN64003 Total | | | 23,029 | 23,029 | 9,220 | 2,275 | 2,760 | 2,774 | 2,928 | 3,072 | | 23,029 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| VEN990602 | Ventura | SCCAB | | VEN990602 | ADM83 | | | T | EXEMPT - 93.126 | 2 |
| Description: | | | | | | PTC | 3,120 | Agency | GOLD COAST TRANSIT | |

TRANSIT PLANNING & PROGRAMMING (PLANNING: PROGRAM SUPPORT & ADM)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 2,532 | 2,532 | 1,048 | 324 | 260 | 280 | 300 | 320 | | 2,532 |
| LOCAL TRANS FUNDS | | | 588 | 588 | 262 | 81 | 65 | 56 | 60 | 64 | | 588 |
| VEN990602 Total | | | 3,120 | 3,120 | 1,310 | 405 | 325 | 336 | 360 | 384 | | 3,120 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| VEN030608 | Ventura | SCCAB | | VEN030608 | BUO00 | | | T | EXEMPT - 93.126 | 2 |
| Description: | | | | | | PTC | 1,266 | Agency | MOORPARK | |

CAPITAL MAINTENANCE FOR MOORPARK TRANSIT - BUSES AND TRANSIT CENTER (MOORPARK RAIL STATION)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 1,013 | 1,013 | 444 | 124 | 134 | 148 | 163 | | | 1,013 |
| CITY FUNDS | | | 253 | 253 | 110 | 31 | 34 | 37 | 41 | | | 253 |
| VEN030608 Total | | | 1,266 | 1,266 | 554 | 155 | 168 | 185 | 204 | | | 1,266 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transportation Improvement Program

Administrative Modification #13-02
Ventura County
Project Listing Report
(in $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| VEN101104 | Ventura | SCCAB | | REG0702 | PAO00 | | | T | EXEMPT - 93.126 | 2 |

Description:
DIAL-A-RIDE VEHICLE CAPITAL LEASE

PTC 600 Agency MOORPARK

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 230 | 230 | 50 | 30 | 50 | 50 | 50 | | | 230 |
| CITY FUNDS | | | 56 | 56 | 12 | 8 | 12 | 12 | 12 | | | 56 |
| VEN101104 Total | | | 286 | 286 | 62 | 38 | 62 | 62 | 62 | | | 286 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| VEN981107 | Ventura | SCCAB | | VEN981107 | PAO00 | | | T | EXEMPT - 93.126 | 2 |

Description:
ADA SERVICE - PARATRANSIT CAPITAL

PTC 5,285 Agency SIMI VALLEY

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 915 | 915 | 228 | 231 | 228 | 228 | | | | 915 |
| CITY FUNDS | | | 4,370 | 4,370 | 888 | 1,166 | 1,158 | 1,158 | | | | 4,370 |
| VEN981107 Total | | | 5,285 | 5,285 | 1,116 | 1,397 | 1,386 | 1,386 | | | | 5,285 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| VEN981118 | Ventura | SCCAB | | VEN981118 | BUO00 | | | T | EXEMPT - 93.126 | 2 |

Description:
PREVENTIVE MAINTENANCE

PTC 3,207 Agency SIMI VALLEY

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 2,561 | 2,561 | 639 | 622 | 650 | 650 | | | | 2,561 |
| CITY FUNDS | | | 646 | 646 | 160 | 156 | 165 | 165 | | | | 646 |
| VEN981118 Total | | | 3,207 | 3,207 | 799 | 778 | 815 | 815 | | | | 3,207 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| VEN990609 | Ventura | SCCAB | | VEN990609 | TRR15 | | | T | EXEMPT - 93.126 | 2 |

Description:
SYSTEMWIDE REHABILITATION AND RENOVATION INCLUDING TRACK, SIGNALS, PLATFORMS, POWER SYSTEMS, FACILITIES, ROLLING STOCK, EQUIPMENT, SIGNAGE (TRANSP DEVELOPMENT CREDITS OF $2,605,000 IN 12/13, $1,197,000 IN EACH OF YEARS 13/14, 14/15, 15/16, & 16/17)

PTC 42,029 Agency SOUTHERN CALIF REGIONAL RAIL AUTHORITY

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 9,835 | 9,835 | 1,468 | 2,767 | 1,400 | 1,400 | 1,400 | 1,400 | | 9,835 |
| FTA 5309(a) GUIDEWY | | | 18,761 | 18,761 | 956 | 7,005 | 2,700 | 2,700 | 2,700 | 2,700 | | 18,761 |
| 5337 STATE OF GOOD REPAIR | | | 10,433 | 10,433 | | 4,433 | 1,500 | 1,500 | 1,500 | 1,500 | | 10,433 |
| STIP ADVANCE CON-RIP | | | 1,500 | 1,500 | 1,500 | | | | | | | 1,500 |
| VEN990609 Total | | | 40,529 | 40,529 | 3,924 | 14,205 | 5,600 | 5,600 | 5,600 | 5,600 | | 40,529 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transportation Improvement Program

Administrative Modification #13-02
Ventura County
Project Listing Report
(in $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| VEN030611 | Ventura | SCCAB | | VEN030611 | BUO00 | | | T | EXEMPT - 93.126 | 2 |

Description:

PTC 2,490 Agency THOUSAND OAKS

PREVENTIVE MAINTENANCE - THOUSAND OAKS TRANSIT FIXED-ROUTE AND DIAL-A-RIDE VEHICLES AND FACILITIES INCLUDING TRANSIT CENTER AND BUS STOPS

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 1,990 | 1,990 | 390 | 430 | 390 | 390 | 390 | | | 1,990 |
| CITY FUNDS | | | 500 | 500 | 98 | 108 | 98 | 98 | 98 | | | 500 |
| VEN030611 Total | | | 2,490 | 2,490 | 488 | 538 | 488 | 488 | 488 | | | 2,490 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| VEN030612 | Ventura | SCCAB | | VEN030612 | BUO01 | | | T | EXEMPT - 93.126 | 2 |

Description:

PTC 925 Agency THOUSAND OAKS

ADA SERVICE - CAPITAL LEASE

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 740 | 740 | 160 | 100 | 160 | 160 | 160 | | | 740 |
| CITY FUNDS | | | 185 | 185 | 40 | 25 | 40 | 40 | 40 | | | 185 |
| VEN030612 Total | | | 925 | 925 | 200 | 125 | 200 | 200 | 200 | | | 925 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| VEN051005 | Ventura | SCCAB | | VEN051005 | PAO00 | | | T | EXEMPT - 93.126 | 2 |

Description:

PTC 2,257 Agency VARIOUS AGENCIES

GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - ELDERLY & DISABLED NEW FREEDOMS INITIATIVE (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5310 ELD AND DISABI | | | 915 | 915 | | 246 | 223 | 223 | 223 | | | 915 |
| FTA 5317 NEW FREEDOM PROGRAM | | | 550 | 550 | 352 | 198 | | | | | | 550 |
| LOCAL TRANS FUNDS | | | 619 | 619 | 138 | 190 | 97 | 97 | 97 | | | 619 |
| PRIVATE FUNDS | | | 173 | 173 | 48 | 50 | 25 | 25 | 25 | | | 173 |
| VEN051005 Total | | | 2,257 | 2,257 | 538 | 684 | 345 | 345 | 345 | | | 2,257 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| VEN059401 | Ventura | SCCAB | | VEN059401 | ITS03 | | | T | EXEMPT - 93.126 | 2 |

Description:

PTC 1,564 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

VENTURA COUNTY SMARTCARD SYSTEM MAINTENANCE, REHABILITATION, AND EQUIPMENT PURCHASE

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 964 | 964 | 482 | 482 | | | | | | 964 |
| LOCAL TRANS FUNDS | | | 600 | 600 | 120 | 120 | 120 | 120 | 120 | | | 600 |
| VEN059401 Total | | | 1,564 | 1,564 | 602 | 602 | 120 | 120 | 120 | | | 1,564 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transportation Improvement Program

Administrative Modification #13-02
Ventura County
Project Listing Report
(in $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| VEN070202 | Ventura | SCCAB | | 5TL04 | BUO00 | | | T | EXEMPT - 93.126 | 2 |

Description:

GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - JOBS ACCESS REVERSE COMMUTE PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC)

PTC 5,530 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 1,668 | 1,668 | | 261 | 469 | 469 | 469 | | | 1,668 |
| FTA 5316 JOB ACCESS PROGRAM | | | 1,309 | 1,309 | 694 | 615 | | | | | | 1,309 |
| LOCAL TRANS FUNDS | | | 1,746 | 1,746 | 466 | 455 | 275 | 275 | 275 | | | 1,746 |
| PRIVATE FUNDS | | | 807 | 807 | 95 | 241 | 157 | 157 | 157 | | | 807 |
| VEN070202 Total | | | 5,530 | 5,530 | 1,255 | 1,572 | 901 | 901 | 901 | | | 5,530 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| VEN081001 | Ventura | SCCAB | | REG0702 | ADM83 | | | T | EXEMPT - 93.126 | 2 |

Description:

ELDERLY/DISABLED PLANNING INCLUDING PATRON DISABILITY EVALUATION

PTC 1,301 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 1,041 | 1,041 | 288 | 177 | 183 | 192 | 201 | | | 1,041 |
| LOCAL TRANS FUNDS | | | 260 | 260 | 72 | 44 | 46 | 48 | 50 | | | 260 |
| VEN081001 Total | | | 1,301 | 1,301 | 360 | 221 | 229 | 240 | 251 | | | 1,301 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| VEN34348 | Ventura | SCCAB | | VEN34348 | ADM83 | | | T | EXEMPT - 93.126 | 2 |

Description:

TRANSIT PROGRAMMING & PLANNING

PTC 2,411 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 1,768 | 1,768 | 583 | 196 | 314 | 329 | 346 | | | 1,768 |
| FTA 5307 (FHWA TRANSFER FUNDS) | | | 200 | 200 | 200 | | | | | | | 200 |
| LOCAL TRANS FUNDS | | | 443 | 443 | 146 | 49 | 79 | 82 | 87 | | | 443 |
| VEN34348 Total | | | 2,411 | 2,411 | 929 | 245 | 393 | 411 | 433 | | | 2,411 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| VEN54036 | Ventura | SCCAB | | VEN54036 | BUO01 | | | T | EXEMPT - 93.126 | 2 |

Description:

IN VENTURA COUNTY VENTURA INTERCITY SERVICE TRANSIT AUTHORITY (VISTA) CAPITAL LEASE

PTC 29,921 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 12,984 | 12,984 | 5,269 | 2,069 | 1,882 | 1,882 | 1,882 | | | 12,984 |
| LOCAL TRANS FUNDS | | | 6,391 | 6,391 | 1,751 | 516 | 1,308 | 1,374 | 1,442 | | | 6,391 |
| STATE TRANSIT ASSIST | | | 10,546 | 10,546 | 1,961 | 1,856 | 2,044 | 2,239 | 2,446 | | | 10,546 |
| VEN54036 Total | | | 29,921 | 29,921 | 8,981 | 4,441 | 5,234 | 5,495 | 5,770 | | | 29,921 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transportation Improvement Program

Administrative Modification #13-02
Ventura County
Project Listing Report
(in $000's)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| VEN54069 | Ventura | SCCAB | | VEN54069 | ADM83 | | | T | EXEMPT - 93.126 | 2 |
| Description: | | | | | | PTC | 1,672 | Agency | VENTURA COUNTY TRANS COMMISSION (VCTC) | |
| TRANSIT INFORMATION CENTER | | | | | | | | | | |

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 1,338 | 1,338 | 405 | 221 | 226 | 237 | 249 | | | 1,338 |
| LOCAL TRANS FUNDS | | | 334 | 334 | 101 | 55 | 57 | 59 | 62 | | | 334 |
| VEN54069 Total | | | 1,672 | 1,672 | 506 | 276 | 283 | 296 | 311 | | | 1,672 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| VEN54115 | Ventura | SCCAB | | VEN54115 | PLN40 | | | T | EXEMPT - 93.126 | 2 |
| Description: | | | | | | PTC | 1,558 | Agency | VENTURA COUNTY TRANS COMMISSION (VCTC) | |
| VISTA BUS SYSTEM PLANNING | | | | | | | | | | |

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 1,246 | 1,246 | 407 | 196 | 204 | 214 | 225 | | | 1,246 |
| LOCAL TRANS FUNDS | | | 312 | 312 | 102 | 49 | 51 | 54 | 56 | | | 312 |
| VEN54115 Total | | | 1,558 | 1,558 | 509 | 245 | 255 | 268 | 281 | | | 1,558 |
| Grand Total | 7,070 | 660 | 213,191 | 220,921 | 52,169 | 77,626 | 28,054 | 30,527 | 21,305 | 11,240 | | 220,921 |

# VENTURA
# GROUPED PROJECT LISTINGS

**VEN54032**
**GROUPED PROJECT LISTING**
**REHABILITATION & RECONSTRUCTION PROJECTS**

| AGENCY | Project Title | Project Description | Total Project Cost | STPL | CITY | Program Year | Toll Credit |
|---|---|---|---|---|---|---|---|
| Oxnard | Oxnard Pavement Rehabilitation Project | Pavement Rehabilitation at Various Locations in Oxnard | $ 3,941,000 | $ 3,941,000 | $ - | Prior | $ 452,000 |
| Port Hueneme | Street Rehabilitation | Pavement Rehabilitation at Various Locations in Port Hueneme | $ 418,000 | $ 370,000 | $ 48,000 | Prior | $ - |
| Fillmore | Various Street Overlay | Pavement Rehabilitation at Various Locations in Fillmore | $ 302,000 | $ 267,000 | $ 35,000 | Prior | $ - |
| Simi Valley | Major Street Rehabilitation | Pavement Rehabilitation at Various Locations in Simi Valley | $ 697,000 | $ 697,000 | $ - | Prior | $ 80,000 |
| County | Pavement Rehabilitation On System Roads | Pavement Rehabilitation at Various Locations in County Unincorporated Area | $ 3,042,700 | $ 2,708,000 | $ 334,700 | 2012/13 | |
| County | Pavement Rehabilitation On System Roads | Pavement Rehabilitation at Various Locations in County Unincorporated Area | $ 5,647,000 | $ 5,000,000 | $ 647,000 | 2013/14 | |
| County | Pavement Rehabilitation On System Roads | Pavement Rehabilitation at Various Locations in County Unincorporated Area | $ 5,647,000 | $ 5,000,000 | $ 647,000 | 2014/15 | |
| Total | | | $ 19,694,700 | $ 17,983,000 | $ 1,711,700 | $ 19,694,700 | $ 532,000 |

| Prior | |
|---|---|
| $ 5,275,000 | $ 83,000 |

# GROUPED PROJECT LISTING

FY 2013 FTIP VEN070202

($'s in Thousands)

| AGENCY | Project Title | Project Description | Total Project C | Sec 5316 | Sec 5307 | LTF | PVT | Program Year |
|---|---|---|---|---|---|---|---|---|
| VCTC | VCTC JARC Program Administration | Administration | $ 24 | $ 24 | | $ - | | Prior |
| Ventura County | Human Services Work Transport | Operations of Specialized Transportation Service | $ 116 | $ 58 | | $ 58 | | Prior |
| Arc | Arc Employment Transportation Service | Paratransit Service for Employment Access Operations | $ 176 | $ 88 | | | $ 88 | Prior |
| Arc | Arc Employment Transportation Service | Six Vehicles for Service Expansion | $ 150 | $ 120 | | $ 30 | | Prior |
| Mob Man Partn | Mobility Management | Mobility Management Inc Travel Training by MMP Inc. | $ 34 | $ 27 | | | $ 7 | Prior |
| Simi Valley | Simi Valley Transit Route C | Simi Valley/Chatsworth Fixed-Route Service Operatons | $ 364 | $ 182 | | $ 182 | | Prior |
| Thousand Oaks | Thousand Oaks City Vanpool Program | Employee Vanpools Capital/Operations | $ 25 | $ 12 | | $ 13 | | Prior |
| Thousand Oaks | Thousand Oaks City Vanpool Program | Replace One Vanpool Vehicle | $ 66 | $ 33 | | $ 33 | | Prior |
| Gold Coast Trnst | | Gonzalez/Lombard/OTC Shuttle Operation | $ 300 | $ 150 | | $ 150 | | Prior |
| Ventura County | Human Services Work Transport | Operations of Specialized Transportation Service | $ 160 | $ 80 | | $ 80 | | 12/13 |
| VCTC | VCTC JARC Program Administration | Administration | $ 37 | $ 37 | | $ - | | 12/13 |
| Arc | Arc Employment Transportation Service | Paratransit Service for Employment Access Operations/Capital | $ 566 | $ 325 | | | $ 241 | 12/13 |
| Simi Valley | Simi Valley Transit Route C | Simi Valley/Chatsworth Fixed-Route Service Operatons | $ 480 | | $ 240 | $ 240 | | 12/13 |
| Thousand Oaks | Thousand Oaks City Vanpool Program | Employee Vanpools Operations/Capital | $ 329 | $ 173 | $ 21 | $ 135 | | 12/13 |
| Ventura County | Human Services Work Transport | Operations of Specialized Transportation Service | $ 160 | | $ 80 | $ 80 | | 13/14 |
| VCTC | VCTC JARC Program Administration | Administration | $ 37 | | $ 37 | $ - | | 13/14 |
| Arc | Arc Employment Transportation Service | Paratransit Service for Employment Access Operations/Capital | $ 314 | | $ 157 | | $ 157 | 13/14 |
| Simi Valley | Simi Valley Transit Route C | Simi Valley/Chatsworth Fixed-Route Service Operatons | $ 240 | | $ 120 | $ 120 | | 13/14 |
| Thousand Oaks | Thousand Oaks City Vanpool Program | Employee Vanpools Operations/Capital | $ 150 | | $ 75 | $ 75 | | 13/14 |
| Ventura County | Human Services Work Transport | Operations of Specialized Transportation Service | $ 160 | | $ 80 | $ 80 | | 14/15 |
| VCTC | VCTC JARC Program Administration | Administration | $ 37 | | $ 37 | $ - | | 14/15 |
| Arc | Arc Employment Transportation Service | Paratransit Service for Employment Access Operations/Capital | $ 314 | | $ 157 | | $ 157 | 14/15 |
| Simi Valley | Simi Valley Transit Route C | Simi Valley/Chatsworth Fixed-Route Service Operatons | $ 240 | | $ 120 | $ 120 | | 14/15 |
| Thousand Oaks | Thousand Oaks City Vanpool Program | Employee Vanpools Operations/Capital | $ 150 | | $ 75 | $ 75 | | 14/15 |
| Ventura County | Human Services Work Transport | Operations of Specialized Transportation Service | $ 160 | | $ 80 | $ 80 | | 15/16 |
| VCTC | VCTC JARC Program Administration | Administration | $ 37 | | $ 37 | $ - | | 15/16 |
| Arc | Arc Employment Transportation Service | Paratransit Service for Employment Access Operations/Capital | $ 314 | | $ 157 | | $ 157 | 15/16 |
| Simi Valley | Simi Valley Transit Route C | Simi Valley/Chatsworth Fixed-Route Service Operatons | $ 240 | | $ 120 | $ 120 | | 15/16 |
| Thousand Oaks | Thousand Oaks City Vanpool Program | Employee Vanpools Operations/Capital | $ 150 | | $ 75 | $ 75 | | 15/16 |
| GRAND TOTAL | | | $ 5,530 | $ 1,309 | | $ 1,746 | $ 807 | |