SOUTHERN CALIFORNIA
ASSOCIATION of GOVERNMENTS

Main Office
818 West Seventh Street
12th Floor
Los Angeles, California
90017-3435

t (213) 236-1800
f (213) 236-1825

www.scag.ca.gov

Officers
President
Glen Becerra, Simi Valley

First Vice President
Greg Pettis, Cathedral City

Second Vice President
Carl Morehouse, San Buenaventura

Immediate Past President
Pam O'Connor, Santa Monica

Executive/Administration Committee Chair
Glen Becerra, Simi Valley

Policy Committee Chairs
Community, Economic and Human Development
Paula Lantz, Pomona

Energy & Environment
Cheryl Viegas-Walker, El Centro

Transportation
Keith Millhouse, Ventura County Transportation Commission

February 21, 2013

Administrative Modification #13-05

Ms. Rachel Falsetti
Chief, Division of Transportation Programming
Department of Transportation
Transportation Programming, MS-82
1120 "N" Street
Sacramento, CA 94274-0001

ATTENTION: Abhijit Bagde

RE: ADMINISTRATIVE MODIFICATION #13-05 TO THE 2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)

Dear Ms. Falsetti:

The Southern California Association of Governments (SCAG) is transmitting Administrative Modification #13-05 for projects in Los Angeles, Orange, Riverside, San Bernardino, Various, and Ventura Counties. Included in this administrative modification package are narratives describing the projects being amended and project listing reports. The project meets the administrative modification criteria provided by the funding agencies in their letter dated June 3, 2011.

SCAG certifies that the projects in this administrative modification are not included in any other amendment that is currently open for public review. This administrative modification adds programming capacity in the amount of $705 million that relies on the FSTIP federal programming capacity. The financial constraint documentation will be updated to reflect this administrative modification in the next amendment.

The projects included in this administrative modification have demonstrated it satisfies the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii). Therefore, SCAG through its function as the designated Metropolitan Planning Organization (MPO) has found the attached projects to conform to the applicable Stage Implementation Plan and to be consistent with the 2012 Regional Transportation Plan/Sustainable Communities Strategies (RTP/SCS). The updates of these projects do not impact the conformity analysis of the financial constraints of the FY 2013 FTIP.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Program (FSTIP).

If you have any questions, please contact Rosemary Ayala of my staff at (213) 236-1927 or via e-mail at ayala@scag.ca.gov.

Sincerely,

For

Hasan Ikhrata
Executive Director

HI:ra

Cc: Mr. Leslie Rogers, FTA
Mr. Stew Sonnenberg, FHWA
Mr. Michael Morris, Jr., FHWA
Mr. Ted Matley, FTA
Ms. Karina O'Conner, EPA Region 9
Los Angeles County Metropolitan Transportation Authority
Orange County Transportation Commission
Riverside County Transportation Commission
San Bernardino Associated Governments
Ventura County Transportation Commission

2013 Federal Transportation Improvement Program

Administrative Modification #13-05

LOS ANGELES COUNTY

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
LOS ANGELES COUNTY
Administrative Modification #13-05
February 2013
(in $000's)

Metro

LOCAL HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Los Angeles A, City of	LAF3514	Design and construct 0.28 miles Class I bike facility north of I-10 from Motor Ave. to 500 feet east of Dunleer Dr. (Continuous bikeway from Exposition Park to Santa Monica Beach).	Decrease Funding CMAQ: ► Add funds in 12/13 in ENG for $1,732 - Decrease funds in 14/15 in ROW from $2,684 to $250 ► Add funds in 14/15 in CON for $2,434 LTF: ► Add funds in 12/13 in ENG for $433 ► Add funds in 13/14 in — Delete funds in 14/15 in ENG for $500 - Decrease funds in 14/15 in ROW from $500 to $63 - Decrease funds in 14/15 in CON from $2,485 to $609 Total project cost decreased from $6,169 to $5,521	Project cost updated to reflect updated cost estimates. Project qualifies for an Administrative Modification per item iv, cost decrease.
Port of Los Angeles	LA0F030	Project will improve flow of traffic from I-110 Fwy on/off-ramps at C Street by consolidating two closely spaced intersections into one.	Change Fund Source STPL: ► Add funds in 12/13 in CON for $5,927 PORT: — Delete funds in 12/13 in CON for $2,258 - Decrease funds in 13/14 in CON from $4,517 to $848 Total project cost remains the same at $23,980	Fund source change. Project qualifies for an Administrative Modification per item v, change source of funds.
Port of Los Angeles	LA960179	Design and construct a grade separation in South Wilmington to separate vehicle/truck traffic from an active rail line and provide direct access to port terminals, a community center and other businesses.	Change Fund Source STPL: — Delete funds in 10/11 in CON for $5,927 PORT: + Increase funds in 12/13 in CON from $5,137 to $11,064 Total project cost remains the same at $69,029	Fund source change. Project qualifies for an Administrative Modification per item v, change source of funds.
Santa Clarita, City of	LA0G754	Vista Canyon Road Bridge over the Santa Clara River and roadway from Vista Canyon Community (Jakes Way/Lost Canyon) to Soledad Canyon Road. Includes 750-foot long bridge, 1 lane in each direction, Class 1 bike lane. (bike lane less than 1 mile)	No change in project funding Total project cost remains the same at $20,800	Technical change to SCAG project code.
Various Agencies	LA11G4	Group Projects for planting, landscaping, transportation system betterments, beautification and scenic easements thoughout the County (no lane additions). Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories.	Minor Change CITY: — Delete funds in 11/12 in ENG for $100 — Delete funds in 11/12 in CON for $33 ► Add funds in 12/13 in ENG for $100 + Increase funds in 12/13 in CON from $137 to $170 Total Cost Remains the same at $41,629	Project updated to reflect change in group project list. Project qualifies for an Administrative Modification per item xi, add or delete project or projects from a grouped project listing.
Various Agencies	LA11G4T	Group Projects for planting, landscaping, transportation system betterments, beautification and scenic easements thoughout the County (no lane additions). Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories.	Cost Decrease CITY: — Delete funds in 11/12 in ENG for $220, ROW for $420, CON for $1,178 ► Add funds in 12/13 in CON for $699 STPE-P: — Delete funds in 11/12 in CON for $896 ► Add funds in 12/13 in CON for $728 Total project cost decreased from $13,487 to $12,200	Project updated to reflect change in group project list. Project qualifies for an Administrative Modification per item xi, add or delete project or projects from a grouped project listing.
West Covina, City of	LAE0884	IMPROVEMENTS TO THE SOUTH AZUSA AVE./AMAR RD. INTERSECTION (500 FEET IN ALL DIRECTIONS FROM INTERSECTION) IMPROVEMENTS INCLUDE WIDENING, ADDING LEFT LANE, AND TRAFFIC SIGNAL MODIFICATIONS.	Increase Funding DEMOSTL: + Increase funds in 12/13 in CON from $400 to $571 Total project cost increased from $1,200 to $1,371	Project cost updated due to revision of construction estimate. Project qualifies for an Administrative Modification per item ii, revise funding amount listed for a project or a project phase.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
LOS ANGELES COUNTY
Administrative Modification #13-05
February 2013
(in $000's)

Metro

STATE HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Caltrans	LA000358	Route 005: --- FROM ROUTE 134 TO ROUTE 170 HOV LANES (8 TO 10 LANES) (CFP 346)(2001 CFP 8355). (EA# 12180, 12181,12182+12183=1218w,12184, 13350 PPNO 0142F,151E,3985,3986,3987) SAFETEA LU # 570. CONSTRUCT MODIFIED IC @ I-5 EMPIRE AVE, AUX LNS NB & SB BETWEEN BURBANK BLVD & EMPIRE AVE; AND MODIFY EXISTING STRUCTURES. ADD AUXILIARY LANE BETWEEN ALAMEDA AND OLIVE FROM PM 28.43 to PM 29.78	COST DECREASE CMIA: - Decrease funds in 11/12 in CON from $99,100 to $64,713 PC25: - Decrease funds in 11/12 in CON from $91,422 to $65,182 STIPACIP: - Decrease funds in 11/12 in CON from $2,185 to $1,427 STIPACRP: - Decrease funds in 11/12 in CON from $116,413 to $80,704 SLP: - Decrease funds in 11/12 in CON from $20,000 to $13,061 Total project cost decreased from $719,796 to $615,763	Decreased TPC due to low project bids and program adujustments Project qualifies for Admin Modification under ii Revised funding amount for a project or a project phase
Caltrans	LA000548	Route 10: FROM PUENTE TO CITRUS HOV LANES FROM 8 TO 10 LANES & SOUNDWALLS (C-ISTEA 77720, 95 STIP-IIP) (EA# 117080,11172, 1170U, PPNO# 0309N, 0309S)	REVISE FUNDS BETWEEN FISCAL YEARS CMAQ: - Decrease funds in 12/13 in CON from $80,000 to $70,000 ► Add funds in 14/15 in CON for $10,000 Total project cost remains the same at $195,580	Redistribute funds between CMAQ & RSTP Project qualifies for an Administrative Modification per item viii, change the program year of funds within the current FSTIP/FTIP provided MPO has adopted EPSP.
Caltrans	LA0B875	Route 10: HOV LANES FROM CITRUS TO ROUTE 57/210 - (EA# 11934, PPNO# 0310B)	REVISE FUNDS BETWEEN FISCAL YEARS CMAQ: — Delete funds in 13/14 in - Decrease funds in 14/15 in CON from $55,000 to $45,000 STPL-R: ► Add funds in 14/15 in CON for $10,000 Total project cost remains the same at $192,143	Redistribute funds between CMAQ & RSTP Project qualifies for an Administrative Modification per item viii, change the program year of funds within the current FSTIP/FTIP provided MPO has adopted EPSP.
Caltrans	LA0D451	Route 138: ROUTE 138 FROM AVE. T TO ROUTE 18-WIDEN 2 TO 4 THRU LANES WITH MEDIAN TURN LANE. EA# 12721,12722,12723,12724(=29350),12725,12728(= 28580 + 28590 + 28600 + 28620 + 28610 + 28630). PPNO# 3325,3326,3327,33289(=4560),3329,3331(= 4351 + 4352 + 5353 + 4356 + 4354 + 4357) (use toll credits as local match)	ADD TOLL CREDITS TO PROJECT DESCRIPTION Change Project Description: No change in project funding Total project cost remains the same at $169,362	Add "Use Toll Credits as Local Match" in description. Technical Change
Caltrans	LALS08	Route 999: Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period.	COST INCREASE SHOPPAC: + Increase funds in 13/14 in CON from $1,875 to $5,075 SHOPPACP: - Decrease funds in 12/13 in CON from $26,676 to $25,805 Total project cost increased from $49,485 to $51,814	Added one shopp project ea 3x820 per approved shopp amendment #12H-153 $3200K fy 13/14, reduced $871k shopp prior per ctc vote shopp amendment via web link http://www.dot.ca.gov/hq/transprog/SHOPP/shopp2012amendments.html Project qualifies for Admin Modification under ii Revised funding amount for a project or a project phase

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
LOS ANGELES COUNTY
Administrative Modification #13-05
February 2013
(in $000's)

Metro

TRANSIT SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Access Services	LA970501	ANNUAL EXPENDITURES INCLUDING SERVICE PROVIDER CONTRACTS & CAPITAL EXPENSES FOR COMPLEMENTARY ADA PARATRANSIT IN LOS ANGELES COUNTY	Change Fund Source 5310-TR: ► Add funds in 10/11 in CON for $57,009 5307-TR: — Delete funds in 10/11 in CON for $57,009 Total project cost remains the same at $279,537	Fund source change. Corrected fund source per FTA request. Project qualifies for an Administrative Modification per item v, change source of funds.
Antelope Valley Transit Authority	LA0G592	Safety & Security Emergency Preparedness Planning. Project using toll credit; $5 in FY11 as match to 5307 funds and $5 in FY 12/13	Change Project Description to include Toll Credit language for FY 12/13. Change Fund Source PROPA: — Delete funds in 17/18 in CON for $10 PROPALR: ► Add funds in 17/18 in CON for $10 Total project cost remains the same at $345	Project description updated to include toll credit language in current fiscal year. Project qualifies for an Administrative Modification per item i, revise description without changing the project scope.
Culver City Muni Bus Lines	LA0G433	Replacement of 8 - 40' CNG buses from the 2004 bus fleet and 12 - 40' CNG buses from the 2001 bus fleet. Project using Toll Credits in FY14/15 in the amount of $2,800.	Change Project Description to include Toll Credit language for FY 14/15. No change in project funding Total project cost remains the same at $14,000	Project description updated to include toll credit language in current fiscal year. Project qualifies for an Administrative Modification per item i, revise description without changing the project scope.
Los Angeles County MTA	LA0D337	TRANSIT ENHANCEMENT ACTIVITIES: 1% FORMULA FUNDS - LOS ANGELES COUNTY	Decrease Funding LTF: - Decrease funds in 12/13 in CON from $2,000 to $1,760 5307LA: - Decrease funds in 12/13 in CON from $8,000 to $7,042 Total project cost decreased from $31,352 to $30,154	Project cost updated to reflect updated project cost. A portion of the project was added to LA0D11 in #13-03. Project qualifies for an Administrative Modification per item iv, cost decrease has no cap.
Los Angeles County MTA	LA0F075	LIGHT RAIL TRANSIT FLEET-UP TO 78 NEW CARS SYSTEMWIDE. These expansion rail cars will be assigned to Expo I, Expo II and Gold Line Foothill.	Revise Funds Between Fiscal Years 5307-TR: + Increase funds in 12/13 in CON from $21,500 to $63,700 — Delete funds in 14/15 in CON for $27,900 — Delete funds in 15/16 in CON for $14,300 Total project cost remains the same at $335,400	Project is moving all 5307-FTA FHWA Transfer Funds to FY12/13. All funds have been transferred already to the FTA. Project qualifies for an Administrative modification per item viii, change the program year of funds within the current FSTIP/FTIP.
Los Angeles County MTA	LA0G447	Metro Purple Line Westside Subway Extension Segment 1 - Wilshire/Western to La Cienega (Excluding P/E which is under LA0G642)	Revise Funds Between Fiscal Years CITY: ► Add funds in 17/18 in CON for $890 ► Add funds in 18/19 in CON for $25,000 ► Add funds in 19/20 in CON for $25,000 - Decrease funds in 20/21 in CON from $67,479 to $16,589 LTF: — Delete funds in 20/21 in CON for $-66,622 MR: - Decrease funds in 17/18 in CON from $25,000 to $24,110 — Delete funds in 18/19 in CON for $25,000 — Delete funds in 19/20 in CON for $25,000 — Delete funds in 20/21 in CON for $15,732 Total project cost remains the same at $2,436,740	Technical Change. Project funding updated outside of the quadrennial.
Santa Monica Big Blue Bus	LA0F093	REPLACE 1997 NEW FLYER BUSES (40 FT-DIESEL WITH CNG BUSES. Purchase up to 30 buses)	Revise Funds Between Fiscal Years CMAQ: ► Add funds in 11/12 in CON for $3,200 — Delete funds in 12/13 in CON for $3,200 Total project cost remains the same at $49,357	Update project funding to year of obligation. Project qualifies for an Administrative Modification since project is not deleting a phase and there is no change to project cost and scope.
Torrance, City of	LAF1405	Torrance Transit System - Fleet Modernization Project. Fund forty one (41) Alternative Fuel/CNG buses to replace existing diesel vehicles (updated 7/29/11). This project will use $1,393 of toll credits to match the CMAQ funds in the CON phase in FY12.	Decrease Funding CMAQ: — Delete funds in 11/12 in CON for $4,023 ► Add funds in 12/13 in CON for $3,307 CITY: - Decrease funds in 12/13 in CON from $1,050 to $1,044 Total project cost decreased from $20,508 to $19,786	Project cost corrected to match latest budget. Project qualifies for an Administrative Modification per item iv, cost decrease has no cap.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Administrative Modification #13-05
Los Angeles County
Project Listing Report
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF3514	Los Angeles	SCAB		1NL04	NCN26				L	NON-REPORTABLE TCM	5
										COMMITTED	
Description:							PTC	5,521	Agency	LOS ANGELES, CITY OF	

Design and construct 0.28 miles Class I bike facility north of I-10 from Motor Ave. to 500 feet east of Dunleer Dr. (Continuous bikeway from Exposition Park to Santa Monica Beach).

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ	1,732	250	2,434	4,416		1,732		2,684				4,416
LOCAL TRANS FUNDS	433	63	609	1,105		433		672				1,105
LAF3514 Total	2,165	313	3,043	5,521		2,165		3,356				5,521

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0F030	Los Angeles	SCAB		LA0F030	NCRH3				L	EXEMPT - 93.127	5
Description:							PTC	23,980	Agency	PORT OF LOS ANGELES	

Project will improve flow of traffic from I-110 Fwy on/off-ramps at C Street by consolidating two closely spaced intersections into one.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL			5,927	5,927		5,927						5,927
PROP "C25" FUNDS			6,647	6,647		1,614	3,322	1,711				6,647
PORT FUNDS			3,106	3,106			848	2,258				3,106
TRADE CORRIDOR PROGRAM			8,300	8,300		1,300	5,000	2,000				8,300
LA0F030 Total			23,980	23,980		8,841	9,170	5,969				23,980

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA960179	Los Angeles	SCAB		1AL04	NCN31				L	EXEMPT - 93.126	5
Description:							PTC	69,029	Agency	PORT OF LOS ANGELES	

Design and construct a grade separation in South Wilmington to separate vehicle/truck traffic from an active rail line and provide direct access to port terminals, a community center and other businesses.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
PROP "C25" FUNDS			19,288	19,288		2,553	16,735					19,288
PORT FUNDS	5,213		27,528	32,741	5,213	11,064	16,464					32,741
TRADE CORRIDOR PROGRAM			17,000	17,000		3,000	14,000					17,000
LA960179 Total	5,213		63,816	69,029	5,213	16,617	47,199					69,029

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G754	Los Angeles	SCAB		LA0G754	CAR63				L	NON-REPORTABLE TCM	5
										COMMITTED	
Description:							PTC	20,800	Agency	SANTA CLARITA	

Vista Canyon Road Bridge over the Santa Clara River and roadway from Vista Canyon Community (Jakes Way/Lost Canyon) to Soledad Canyon Road. Includes 750-foot long bridge, 1 lane in each direction, Class I bike lane. (bike lane less than 1 mile)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CITY FUNDS	1,000	100	19,700	20,800		10,950	9,850					20,800
LA0G754 Total	1,000	100	19,700	20,800		10,950	9,850					20,800

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Administrative Modification #13-05
Los Angeles County
Project Listing Report
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA11G4	Los Angeles	SCAB		1AL04	NCR46				L	EXEMPT - 93.126	5

Description: PTC 42,729 Agency VARIOUS AGENCIES

Group Projects for planting, landscaping, transportation system betterments, beautification and scenic easements thoughout the County (no lane additions). Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
RECREATIONAL TRAILS	35		140	175			175					175
STP LOCAL	500	500	9,000	10,000	5,000	2,000		3,000				10,000
CITY FUNDS	281		5,586	5,867	665	3,425	771	406	200	200	200	5,867
MEASURE R	1,000	1,000	8,000	10,000		5,000		5,000				10,000
PROP "C20" FUNDS			4,000	4,000	4,000							4,000
PROP C"40" FUNDS	1,500	1,500	7,000	10,000		5,000		5,000				10,000
STP ENHANCE-RIP TEA			1,587	1,587	1,587							1,587
LA11G4 Total	3,316	3,000	35,313	41,629	11,252	15,425	946	13,406	200	200	200	41,629

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA11G4T	Los Angeles	SCAB		1NL04	NCR46				L	EXEMPT - 93.126	5

Description: PTC 12,200 Agency VARIOUS AGENCIES

Group Projects for planting, landscaping, transportation system betterments, beautification and scenic easements thoughout the County (no lane additions). Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CITY FUNDS	343	420	3,448	4,211	655	3,141	415					4,211
PROP "C25" FUNDS			271	271	116	120	35					271
STP-ENTRANCEMENT PRIOR STIP			3,501	3,501	1,643	1,858						3,501
STP ENHANCE-RIP TEA	162		4,055	4,217	889	1,381	738	1,209				4,217
LA11G4T Total	505	420	11,275	12,200	3,303	6,500	1,188	1,209				12,200

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE0884	Los Angeles	SCAB		LAE0884	NCRH1				L	EXEMPT - 93.127	5

Description: PTC 1,371 Agency WEST COVINA

IMPROVEMENTS TO THE SOUTH AZUSA AVE./AMAR RD. INTERSECTION (500 FEET IN ALL DIRECTIONS FROM INTERSECTION) IMPROVEMENTS INCLUDE WIDENING, ADDING LEFT LANE, AND TRAFFIC SIGNAL MODIFICATIONS.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO-SAFETEA-LU	300	300	571	1,171	600	571						1,171
CITY FUNDS	60	60	80	200	160	40						200
LAE0884 Total	360	360	651	1,371	760	611						1,371

2013 Federal Transportation Improvement Program

Administrative Modification #13-05
Los Angeles County
Project Listing Report
(In $000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA000358	Los Angeles	SCAB		LA000358	CAN69	5	26.7	36.4	S	TCM	5

Description: PTC 615,763 Agency CALTRANS

Route 005: --- FROM ROUTE 134 TO ROUTE 170 HOV LANES (8 TO 10 LANES) (CFP 346)(2001 CFP 8355). (EA# 12180, 12181,12182+12183=1218w,12184, 13350 PPNO 0142F,151E,3985,3986,3987) SAFETEA LU # 570. CONSTRUCT MODIFIED IC @ I-5 EMPIRE AVE, AUX LNS NB & SB BETWEEN BURBANK BLVD & EMPIRE AVE; AND MODIFY EXISTING STRUCTURES. ADD AUXILIARY LANE BETWEEN ALAMEDA AND OLIVE FROM PM 28.43 to PM 29.78

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM			25,000	25,000	25,000							25,000
CMAQ			82,289	82,289	82,289							82,289
DEMO-SAFETEA-LU			400	400	400							400
STP LOCAL - REGIONAL			40,000	40,000	40,000							40,000
PROP "C25" FUNDS	46,693	55,510	134,697	236,900	236,900							236,900
CORRIDOR MOBILITY PROGRAM			64,713	64,713	64,713							64,713
STATE LOCAL PARTNER			13,061	13,061	13,061							13,061
STATE CASH - RIP PRIOR		35,440		35,440	35,440							35,440
STATE CASH - IIP	10,236	2,082		12,318	12,318							12,318
STATE CASH - RIP	19,171	1,910		21,081	21,081							21,081
STIP ADVANCE CON-IIP	350		1,427	1,777	1,777							1,777
STIP ADVANCE CON-RIP	2,000	80	80,704	82,784	82,784							82,784
LA000358 Total	78,450	95,022	442,291	615,763	615,763							615,763

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA000548	Los Angeles	SCAB		LA000548	CAN69	10	33.4	37.5	S	TCM	5

Description: PTC 195,580 Agency CALTRANS

Route 10: FROM PUENTE TO CITRUS HOV LANES FROM 8 TO 10 LANES & SOUNDWALLS (C-ISTEA 77720, 95 STIP-IIP) (EA# 117080,11172, 1170U, PPNO# 0309N, 0309S)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			104,800	104,800		70,000	24,800	10,000				104,800
SHOPP - ADVANCE CONSTRUCTION			34,200	34,200		34,200						34,200
STATE CASH - GRANDFATHERED IIP	3,517			3,517	3,517							3,517
STATE CASH - IIP		384		384	384							384
STATE CASH - PRIOR STIP	15,641	27,548		43,189	43,189							43,189
STIP ADVANCE CON-PIIP			5,691	5,691		5,691						5,691
STIP ADVANCE CON-PRIP			3,642	3,642		3,642						3,642
TRAFFIC CONGESTION RELIEF	157			157	157							157
LA000548 Total	19,315	27,932	148,333	195,580	47,247	113,533	24,800	10,000				195,580

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Administrative Modification #13-05
Los Angeles County
Project Listing Report
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0B875	Los Angeles	SCAB		LA0B875	CAN69	10	37.5	42.4	S	TCM	5
Description:							PTC	192,143	Agency	CALTRANS	

Route 10: HOV LANES FROM CITRUS TO ROUTE 57/210 - (EA# 11934, PPNO# 0310B)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ	500		134,441	134,941	500			45,000	89,441			134,941
STP LOCAL - REGIONAL			10,000	10,000				10,000				10,000
STATE CASH - RIP PRIOR		9,500		9,500	9,500							9,500
STATE CASH - RIP	14,500			14,500	14,500							14,500
STIP ADVANCE CON-RIP			23,059	23,059				23,059				23,059
TRAFFIC CONGESTION RELIEF	143			143	143							143
LA0B875 Total	15,143	9,500	167,500	192,143	24,643			78,059	89,441			192,143

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0D451	Los Angeles	SCAB		LA0D451	CAR63	138	51.9	69.4	S	NON-EXEMPT	5
Description:							PTC	169,362	Agency	CALTRANS	

Route 138: ROUTE 138 FROM AVE. T TO ROUTE 18-WIDEN 2 TO 4 THRU LANES WITH MEDIAN TURN LANE. EA# 12721,12722,12723,12724(=29350),12725,12728(= 28580 + 28590 + 28600 + 28620 + 28610 + 28630). PPNO# 3325,3326,3327,33289(=4560),3329,3331(= 4351 + 4352 + 5353 + 4356 + 4354 + 4357) (use toll credits as local match)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL - REGIONAL	14,300	18,000	4,600	36,900				36,900				36,900
PROP "C25" FUNDS			6,005	6,005	6,005							6,005
NATIONAL HWY SYSTEM - RIP			7,040	7,040	7,040							7,040
STATE CASH - GRNDFTHR RIP	5,709	3,773	12,574	22,056	22,056							22,056
STATE CASH - IIP		3,248		3,248	3,248							3,248
STATE CASH - RIP		3,637	8,276	11,913	11,913							11,913
STIP ADVANCE CON-RIP		20,900	61,300	82,200					30,600	51,600		82,200
LA0D451 Total	20,009	49,558	99,795	169,362	50,262			36,900	30,600	51,600		169,362

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LALS08	Los Angeles	Various		REG0701	SHP01	999			S	EXEMPT - 93.126	5
Description:							PTC	51,814	Agency	CALTRANS	

Route 999: Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			26,009	26,009		20,934	5,075					26,009
SHOPP AC-PRIOR			25,805	25,805		25,805						25,805
LALS08 Total			51,814	51,814		46,739	5,075					51,814

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Administrative Modification #13-05
Los Angeles County
Project Listing Report
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA970501	Los Angeles	SCAB		LA970501	PAO00			T	EXEMPT - 93.126	5
Description:						PTC	279,537	Agency	ACCESS SERVICES INC.	

ANNUAL EXPENDITURES INCLUDING SERVICE PROVIDER CONTRACTS & CAPITAL EXPENSES FOR COMPLEMENTARY ADA PARATRANSIT IN LOS ANGELES COUNTY

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL - REGIONAL			115,111	115,111	55,711		59,400					115,111
FTA 5310 (FHWA TRANSFER FUNDS)			57,009	57,009	57,009							57,009
PROP C"40" FUNDS			107,417	107,417	53,417		54,000					107,417
LA970501 Total			279,537	279,537	166,137		113,400					279,537

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G592	Los Angeles	MDAB		1TL204	LUM03			T	EXEMPT - 93.126	5
Description:						PTC	345	Agency	ANTELOPE VALLEY TRANSIT AUTHORITY	

Safety & Security Emergency Preparedness Planning. Project using toll credit; $5 in FY11 as match to 5307 funds and $5 in FY 12/13

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
LANCASTER/PALMDALE URBANIZED AREA			205	205	20	25		40	40	40	40	205
PROP "A" LOCAL RETURN			40	40				10	10	10	10	40
LA0G592 Total			245	245	20	25		50	50	50	50	245

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G433	Los Angeles	SCAB		1TL104	BUR17			T	EXEMPT - 93.126	5
Description:						PTC	14,000	Agency	CULVER CITY MUNI BUS LINES	

Replacement of 8 - 40' CNG buses from the 2004 bus fleet and 12 - 40' CNG buses from the 2001 bus fleet. Project using Toll Credits in FY14/15 in the amount of $2,800.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			14,000	14,000				14,000				14,000
LA0G433 Total			14,000	14,000				14,000				14,000

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0D337	Los Angeles	SCAB		LA0D337	NCR10			T	EXEMPT - 93.126	5
Description:						PTC	30,154	Agency	LOS ANGELES COUNTY MTA	

TRANSIT ENHANCEMENT ACTIVITIES: 1% FORMULA FUNDS - LOS ANGELES COUNTY

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			24,124	24,124	11,082	7,042	2,000	2,000	2,000			24,124
LOCAL TRANS FUNDS			6,030	6,030	2,770	1,760	500	500	500			6,030
LA0D337 Total			30,154	30,154	13,852	8,802	2,500	2,500	2,500			30,154

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Administrative Modification #13-05
Los Angeles County
Project Listing Report
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0F075	Los Angeles	SCAB		1TL204	LRN94			T	TCM	5

Description:

PTC	335,400	Agency

LOS ANGELES COUNTY MTA

LIGHT RAIL TRANSIT FLEET-UP TO 78 NEW CARS SYSTEMWIDE. These expansion rail cars will be assigned to Expo I, Expo II and Gold Line Foothill.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 (FHWA TRANSFER FUNDS)			63,700	63,700		63,700						63,700
LOCAL TRANS FUNDS			129	129	129							129
MEASURE R 02 - METRO RAIL TRANSIT CAPITAL			4,400	4,400				4,400				4,400
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL			60,100	60,100	4,100	3,100	8,900	44,000				60,100
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS			5,200	5,200	1,800	2,800		600				5,200
STATE CASH - RIP PRIOR			849	849	849							849
STATE CASH - RIP			201,022	201,022	6,120	45,441	47,030	75,431		27,000		201,022
LA0F075 Total			335,400	335,400	12,998	115,041	55,930	124,431		27,000		335,400

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G447	Los Angeles	SCAB		LA0G447	RAN92			T	TCM	5

Description:

PTC	2,436,740	Agency

LOS ANGELES COUNTY MTA

Metro Purple Line Westside Subway Extension Segment 1 - Wilshire/Western to La Cienega (Excluding P/E which is under LA0G642)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			22,550	22,550					13,200	9,350		22,550
FTA 5309(b) NEW RAIL		151,357	398,643	550,000		50,000	100,000	100,000	100,000	100,000	100,000	550,000
TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT			340,707	340,707							340,707	340,707
CITY FUNDS			3,811	3,811					1,710	1,211	890	3,811
LOCAL TRANS FUNDS		1,180		1,180	1,180							1,180
MEASURE R		37,841	98,769	136,610		12,500	25,000	25,000	25,000	25,000	24,110	136,610
LA0G447 Total		190,378	864,480	1,054,858	1,180	62,500	125,000	125,000	139,910	135,561	465,707	1,054,858

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0F093	Los Angeles	SCAB		1TL104	BUR17			T	EXEMPT - 93.126	5

Description:

PTC	49,357	Agency

SANTA MONICA MUNICIPAL BUS

REPLACE 1997 NEW FLYER BUSES (40 FT-DIESEL WITH CNG BUSES. Purchase up to 30 buses)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			3,200	3,200	3,200							3,200
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			34,467	34,467	24,335	10,132						34,467
FTA 5309(c) BUS			1,078	1,078	1,078							1,078
ARRA - FTA 5307			1,875	1,875	1,875							1,875
AGENCY			851	851		851						851

2013 Federal Transportation Improvement Program

Administrative Modification #13-05
Los Angeles County
Project Listing Report
(In $000`s)

TDA				5,850	5,850	3,317	2,533						5,850
TDA ARTICLE #4				2,036	2,036	2,036							2,036
LA0F093 Total				49,357	49,357	35,841	13,516						49,357

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LAF1405	Los Angeles	SCAB		1TL104	BUR17			T	EXEMPT - 93.126	5
Description:						PTC	19,786	Agency	TORRANCE	

Torrance Transit System - Fleet Modernization Project. Fund forty one (41) Alternative Fuel/CNG buses to replace existing diesel vehicles (updated 7/29/11). This project will use $1,393 of toll credits to match the CMAQ funds in the CON phase in FY12.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			3,307	3,307		3,307						3,307
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			11,632	11,632	11,632							11,632
FTA 5309(c) BUS			475	475	475							475
CITY FUNDS			1,240	1,240	196	1,044						1,240
PROP C"40" FUNDS			818	818	818							818
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT			2,314	2,314	2,314							2,314
LAF1405 Total			19,786	19,786	15,435	4,351						19,786
Grand Total	145,476	376,583	2,660,470	3,182,529	1,003,906	425,616	395,058	414,880	262,701	214,411	465,957	3,182,529

LOS ANGELES
GROUPED PROJECT LISTINGS

Los Angeles County Metropolitan Transportation Authority (LACMTA) Transportation Improvement Program (TIP) Group Project Listing as of February 4, 2013

LA11G4 -- Group projects for planiting, landscaping, transportation system betterments, beautification and scenic easements throughout the County (no lane additions). Projects are consistent with 40 CFR oart 93.126, 126, 128.

IMPLEMENTING AGENCY	FROM	TO	PROJECT ID	GROUP ID	FTIP	PROJECT DESCRIPTION	SOURCE	PROJECT COMPLETION DATE	PRIOR	FY12/13	FY13/14	FY14/15	FY15/16	TOTAL (2013-2018)
Arcadia, City of	1st Avenue	Gold Line Station	LAF3805	LA11G4	13-00	Arcadia Gold Line Station Transit Plaza Enhancements. Enhancements including landscaping, street furniture, public art, and way-finding features at the transit plaza at the future Gold Line Arcadia Station.	CITY	6/30/2014	$0	$90	$46	$0	$0	$136
Carson, City of	Carson Street	Dominguez St	LA0G453	LA11G4	13-00	Alameda Street Soundwall from Carson Street to Dominguez Street project includes the construction of a soundwall on a landscaped berm along the east side of Alameda Street.	CITY	12/31/2020	$0	$200	$0	$0	$200	$800
Los Angeles County	Foothill	Callita Street	LAF1832	LA11G4	13-00	Rosemead Boulevard Median Landscaping & Beautification. Install landscaping, hardscaping, street trees, monuments, decorative banner posts, and trash cans in the medians and parkways of Rosemead Blvd from Foothill Blvd to Callita St	CITY	12/30/2014	$0	$1,246	$0	$0	$0	$1,246
Pasadena, City of	Eastside Neighborhood	JPL (Altadena)	LA0G156	LA11G4	13-00	Reconstruction of Eastside Neighborhood and JPL (Altadena) Connector Trail Project in Hahamongna Watershed Park (Grant from Recreational Trails Program). The length of trail improvements is approximately 1600 lineal feet.	CITY	12/31/2014	$0	$0	$30	$0	$0	$30
West Hollywood, City of	Fountain Avenue	Romaine Street	LAF3811	LA11G4	13-00	La Brea Avenue Streetscape Project. Design and construct improvements to La Brea Av from Fountain Av to Romaine St, including landscaped median islands, street trees, planted wells/parkways, and pedestrian streetscape.	CITY	6/30/2014	$76	$544	$0	$0	$0	$544

IMPLEMENTING AGENCY	FROM	TO	PROJECT ID	GROUP ID	FTIP	PROJECT DESCRIPTION	SOURCE	PROJECT COMPLETION DATE	PRIOR	FY12/13	FY13/14	FY14/15	FY15/16	TOTAL (2013-2018)
Whittier, City of	San Gabriel River Trail	Mills Avenue	LAF3807	LA11G4	13-05	Greenway Trail Directional Signage & Scenic Beautification. Encourage usage of the Whittier Greenway Trail by installing landscaping and placing directional signage leading to and from the San Gabriel River Trail.	CITY	12/1/2015	$0	$57	$30	$61	$0	$148
							TOTAL CITY		**$76**	**$2,137**	**$106**	**$61**	**$200**	**$2,904**
Arcadia, City of	1st Avenue	Gold Line Station	LAF3805	LA11G4	13-00	Arcadia Gold Line Station Transit Plaza Enhancements. Enhancements including landscaping, street furniture, public art, and way-finding features at the transit plaza at the future Gold Line Arcadia Station.	LTF	6/30/2014	$0	$210	$108	$0	$0	$318
Azusa, City of	E. Azusa Lane	1st Street	LAF3834	LA11G4	13-00	Azusa Gateway Project. Construct median and underpass enhancements including landscape/scenic beautification, gateway signage, ped lighting, and wall treatments.	LTF	6/30/2018	$0	$108	$446	$115	$0	$669
West Hollywood, City of	Fountain Avenue	Romaine Street	LAF3811	LA11G4	13-00	La Brea Avenue Streetscape Project. Design and construct improvements to La Brea Av from Fountain Av to Romaine St, including landscaped median islands, street trees, planted wells/parkways, and pedestrian streetscape.	LTF	6/30/2014	$105	$757	$0	$0	$0	$757
Whittier, City of	San Gabriel River Trail	Mills Avenue	LAF3807	LA11G4	13-05	Greenway Trail Directional Signage & Scenic Beautification. Encourage usage of the Whittier Greenway Trail by installing landscaping and placing directional signage leading to and from the San Gabriel River Trail.	LTF	12/1/2015	$0	$213	$111	$230	$0	$554
							TOTAL LTF		**$105**	**$1,288**	**$665**	**$345**	**$0**	**$2,298**
Los Angeles County MTA	NA	N/A	LAG4001	LA11G4	13-00	Regionwide preservation, planting, landscaping and beautification enhancements.	MEASURE R	12/30/2020	$0	$5,000	$0	$5,000	$0	$10,000
							TOTAL MEASURE R		**$0**	**$5,000**	**$0**	**$5,000**	**$0**	**$10,000**
Los Angeles County MTA	NA	N/A	LAG4001	LA11G4	13-00	Regionwide preservation, planting, landscaping and beautification enhancements.	PC40	12/30/2020	$0	$5,000	$0	$5,000	$0	$10,000

IMPLEMENTING AGENCY	FROM	TO	PROJECT ID	GROUP ID	FTIP	PROJECT DESCRIPTION	SOURCE	PROJECT COMPLETION DATE	PRIOR	FY12/13	FY13/14	FY14/15	FY15/16	TOTAL (2013-2018)
							TOTAL PC40		**$0**	**$5,000**	**$0**	**$5,000**	**$0**	**$10,000**
Los Angeles County MTA	NA	N/A	LAG4001	LA11G4	13-00	Regionwide preservation, planting, landscaping and beautification enhancements.	STPL	12/30/2020	$5,000	$2,000	$0	$3,000	$0	$5,000
							TOTAL STPL		**$5,000**	**$2,000**	**$0**	**$3,000**	**$0**	**$5,000**
Pasadena, City of	Eastside Neighborhood	JPL (Altadena)	LA0G156	LA11G4	13-00	Reconstruction of Eastside Neighborhood and JPL (Altadena) Connector Trail Project in Hahamongna Watershed Park (Grant from Recreational Trails Program). The length of trail improvements is approximately 1600 lineal feet.	1112 - REC	12/31/2014	$0	$0	$175	$0	$0	$175
							TOTAL 1112 - REC		**$0**	**$0**	**$175**	**$0**	**$0**	**$175**

Los Angeles County Metropolitan Transportation Authority (LACMTA) Transportation Improvement Program (TIP) Group Project Listing as of February 4, 2013

LA11G4T - Group projects for planning, landscaping, transportation system betterments, beautification and scenic easements throughout the County (no lane additions). Projects are consistent with 40CFR part 93.126, 127, 128, exempt tables 2 & 3 categories.

IMPLEMENTING AGENCY	FROM	TO	PROJECT ID	GROUP ID	FTIP	PROJECT DESCRIPTION	SOURCE	PROJECT COMPLETION DATE	PRIOR	FY 12/13	FY 13/14	FY 14/15	FY 15/16	TOTAL (2013-2018)
Carson, City of	Main St	Avalon Blvd	LAF1841	LA11G4T	13-00	223rd Street Landscape Median from Main St to Avalon Blvd. Design and construction of Raised Landscape Median, 223rd Street from Main Street to Avalon Blvd. (City Project No. 894)	CITY	10/1/2014	$0	$1,130	$0	$0	$0	$1,130
Lancaster, City of	10th St West	10th St West	LAF3830	LA11G4T	13-05	Downtown Lancaster Gateway Project : Install Curb extensions ("Bulb-outs") and Enhancements including landscaping, gateway monument/art sculpture, plaza and decorative paving, to create a gateway entrance to Downtown Lancaster. Lancaster Blvd & 10th Street West.	CITY	6/30/2014	$0	$699	$0	$0	$0	$699
Los Angeles A, City of	Central Av.	Grape St.	LAF3842	LA11G4T	13-00	Watts Streetscape Enhancements. Enhance 103rd Street with decorative sidewalk treatments, landscaped medians, street trees, street furniture, crosswalk treatments, way-finding signage, and gateway monument.	CITY	6/30/2017	$0	$41	$184	$0	$0	$225
Los Angeles County MTA	various	various	LAG4T001	LA11G4T	13-01.1	Regionwide planning, landscaping, transportaion system betterments, beautification and scenic easements.	CITY	12/31/2015	$0	$640	$0	$0	$0	$640
Norwalk, City of	Rosecrans Ave.	Alondra Blvd.	LAF3849	LA11G4T	13-00	Pioneer Arterial Transportation Enhancements. Construct 1 mile of landscaped median islands including gateway signage along the center of Pioneer Boulevard from Alondra Boulevard to Rosecrans Avenue. The project is located within the right-of-way of Pioneer Boulevard and extends from Alondra Boulevard to the downtown Norwalk 5-Points intersection at Rosecrans Avenue.	CITY	6/30/2016	$0	$0	$231	$0	$0	$231
Santa Clarita, City of			LAF1829	LA11G4T	13-00	SR-14/Sand Canyon Interchange Enhancements project will provide irrigation and landscaping to beautify this widely used gateway into the City of Santa Clarita.	CITY	10/31/2015	$71	$631	$0	$0	$0	$631
							TOTAL CITY		$71	$3,141	$415	$0	$0	$3,556

IMPLEMENTING AGENCY	FROM	TO	PROJECT ID	GROUP ID	FTIP	PROJECT DESCRIPTION	SOURCE	PROJECT COMPLETION DATE	PRIOR	FY 12/13	FY 13/14	FY 14/15	FY 15/16	TOTAL (2013-2018)
Los Angeles A, City of	n/a	n/a	LAF3846	LA11G4T	13-02	What a Re-Leaf. Plant 3,000 trees to create walkways leading to Metro bus stops throughout Los Angeles and with special emphasis on low tree-canopy areas.	PC25	12/28/2015	$116	$120	$35	$0	$0	$155
							TOTAL PC25		**$116**	**$120**	**$35**	**$0**	**$0**	**$155**
Carson, City of	Main St	Avalon Blvd	LAF1841	LA11G4T	13-00	223rd Street Landscape Median from Main St to Avalon Blvd. Design and construction of Raised Landscape Median, 223rd Street from Main Street to Avalon Blvd. (City Project No. 894)	STPE Prior RIP	10/1/2014	$0	$1,130	$0	$0	$0	$1,130
Lancaster, City of	10th St West	10th St West	LAF3830	LA11G4T	13-05	Downtown Lancaster Gateway Project : Install Curb extensions ("Bulb-outs") and Enhancements including landscaping, gateway monument/art sculpture, plaza and decorative paving, to create a gateway entrance to Downtown Lancaster. Lancaster Blvd & 10th Street West.	STPE Prior RIP	6/30/2014	$0	$728	$0	$0	$0	$728
							TOTAL STPE Prior RIP		**$0**	**$1,858**	**$0**	**$0**	**$0**	**$1,858**
Los Angeles A, City of	Central Av.	Grape St.	LAF3842	LA11G4T	13-00	Watts Streetscape Enhancements. Enhance 103rd Street with decorative sidewalk treatments, landscaped medians, street trees, street furniture, crosswalk treatments, way-finding signage, and gateway monument.	STPE-R	6/30/2017	$0	$162	$738	$0	$0	$900
Norwalk, City of	Rosecrans Ave.	Alondra Blvd.	LAF3849	LA11G4T	13-00	Pioneer Arterial Transportation Enhancements. Construct 1 mile of landscaped median islands including gateway signage along the center of Pioneer Boulevard from Alondra Boulevard to Rosecrans Avenue. The project is located within the right-of-way of Pioneer Boulevard and extends from Alondra Boulevard to the downtown Norwalk 5-Points intersection at Rosecrans Avenue.	STPE-R	6/30/2016	$0	$0	$0	$1,209	$0	$1,209

IMPLEMENTING AGENCY	FROM	TO	PROJECT ID	GROUP ID	FTIP	PROJECT DESCRIPTION	SOURCE	PROJECT COMPLETION DATE	PRIOR	FY 12/13	FY 13/14	FY 14/15	FY 15/16	TOTAL (2013-2018)
Santa Clarita, City of			LAF1829	LA11G4T	13-00	SR-14/Sand Canyon Interchange Enhancements project will provide irrigation and landscaping to beautify this widely used gateway into the City of Santa Clarita.	STPE-R	10/31/2015	$0	$1,219	$0	$0	$0	$1,219
							TOTAL STPE-R		**$0**	**$1,381**	**$738**	**$1,209**	**$0**	**$3,328**

FTIP ID #	^LALS08
County	LA
STATUS	(Multiple Items)
EA	(All)
Doc Year	2013

FTIP ID: LALS08 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Emergency Repair - Shopp Emergency Response Program. Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 Categories - Repair Damage Caused By Natural Disasters, Civil Unrest, Or Terrorist Acts. This Applies To Damages That Do Not Qualify For Federal Emergency Relief Funds Or To Damages That Qualify For Federal Emergency Relief Funds But Extend Beyond The Federally Declared Disaster Period.

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2013.htm

FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	Doc	TOTAL COST
SHOPPAC	2012/13	3X180	Route 047: In San Pedro, At Harbor Boulevard. Rebuild Slope And Repair Drainage System.	13-02	12H-078	860
		3X350	Route 105: In Hawthorne, At Inglewood Avenue. Reconstruct Failed Slope And Hydro Seed.	13-00	2012 SHOPP	775
		3X390	Route 001: In The City Of Los Angeles, Near Dominguez Channel Bridge. Replace Retaining Wall System.	13-00	2012 SHOPP	5100
		3X410	Route 002: In Angeles National Forest Near La Canada Flintridge, 3 Miles North Of Woodwardia Canyon Bridge. Regrade Slope And Construct Debris Wall.	13-00	2012 SHOPP	4890
		3X450	Route 001: In Malibu, 1 Mile North Of Topanga Canyon Road. Reconstruct Roadway Embankment, Shoulder And Repair Failed Drainage System.	13-00	2012 SHOPP	5040
		3X660	Route 010: Near San Dimas, East Of Via Verde Street. Construct Retaining Wall And Extend Drainage System.	13-00	2012 SHOPP	2100
		3X850	Route 010: In The City Of Los Angeles, On Westbound Eastern Avenue Freeway Off-Ramp. Repair Failed Slope.	13-02	12H-144	950
		4T490	Route 001: In Cities Of Lynwood, South Gate, & Long Beach On Rte 1 And Rte 710 At Various Locations - Remove & Replace Curb Ramps And Install Detectable Warning Surfaces.	13-02	12H-032 & PIRS	1219
	2012/13 Total					20934
	2013/14	3X710	Route 060: In Montebello, At Paramount Boulevard. Realign Ramps And Approaches To Match New Overcrossing And Relocate Utilities	13-02	12H-011 & PIRS	1875
		3X820	Route 039: Near Azusa, In Angeles National Forest On San Gabriel Canyon Road. Repair Eroded Slopes By Constructing Retaining Wall.	13-05	12H-153	3200
	2013/14 Total					5075
SHOPPAC Total						26009
SHOPPAC-P	2012/13	2X840	Route 210: In La Cresenta, At Pickens Canyon Flume. Replace Flume Protective Liner.	13-00	PM	1595
		2X920	Route 091: In Compton And Long Beach, From Acacia Avenue To Atlantic Avenue. Repair Slopes.	13-00	PM	2958
		2X930	Route 105: In Paramount, From Route 710 To Garfield. Repair Slopes.	13-05	VOTE	724
		2X940	Route 110: In Wilmington And Carson, From Mccarthur Avenue To Route 405. Repair Slopes.	13-00	PM	3335
		2X950	Route 405: In Long Beach And Carson, From Studebaker Street To Carson Street. Repair Slopes.	13-00	PM	4742
		2X960	Route 710: In Long Beach, From Pico Avenue To Long Beach Boulevard. Repair Slopes.	13-00	PM	2538
		2X980	Route 014: In Palmdale And Lancaster, From Avenue S To Avenue A. Repair Slopes.	13-00	10H-353	6525
		3X010	Route 010: In San Dimas, At The West Bound Route 10/71 Transition To Route 57. Slope Stabilization.	13-00	PM	850
		3X300	Route 010: In The City Of Los Angeles, West Of Soto Street Offramp. Reconstruct Failed Slope And Construct Retaining Wall.	13-00	PM	1813
		3X320	Route 010: In San Dimas, On Westbound Route 10 Transition To Northbound Route 57. Construct A Debris Barrier System.	13-00	PM	725
	2012/13 Total					25805
SHOPPAC-P Total						25805
Grand Total						**51814**

ORANGE COUNTY

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County
Administrative Modification #13-05
February 2013
(in $000's)

OCTA

Local Hwy

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
Fullerton, City of	ORA040602	STATE COLLEGE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON STATE COLLEGE BLVD AT THE BNSF RR TRACKS (SANTA FE AVE TO 700 FT SOUTH OF VALENCIA). (Non-Capacity)	FUND CHANGE CMAQ: + Increase funds in 10/11 in ROW from $1,033 to $1,494 - Decrease funds in 12/13 in CON from $16,263 to $15,025 TCIF: + Increase funds in 12/13 in CON from $34,107 to $34,884 ORAM2TR: - Decrease funds in 10/11 in ROW from $6,366 to $3,529 AGENCY: ► Add funds in 10/11 in ROW for $2,837 Total project cost remains the same at $74,644	Add Agency funds, adjust funding to match Authorization to Proceed (E-76). Project qualifies for Admin Modification under v. - Change of Funds
Huntington Beach, City of	ORA113008	The Lake Street Bicycle Treatments and Downtown Bicycle Park install sharrows and bicycle signage on Lake Street between Pecan Avenue and Orange Avenue, and bike racks on or nearby Main Street. Four sharrows are proposed along with two signs, and approximately 28 bike racks.	COST INCREASE CMAQ: — Delete funds in 14/15 in ENG for $3 + Increase funds in 14/15 in CON from $34 to $37 CITY: ► Add funds in 14/15 in ENG for $5 Total project cost increased from $42 to $47	Cost Increase - Moved PS&E funds to CON in CMAQ Project qualifies for Admin Modification under ii Revised funding amount for a project or a project phase
Various Agencies	ORA990905	Grouped Projects for Bicycle and pedestrian facilities funded with TE - Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized) - NRTCM - PARENT ID ORA990906	COST INCREASE STPE-R: - Decrease funds in 12/13 in CON from $2,223 to $1,792 - Decrease funds in 14/15 in CON from $2,019 to $2,017 5307LA: + Increase funds in 12/13 in CON from $357 to $791 Total project cost increased from $22,863 to $22,864	Fund Swap Project qualifies for Admin Modification under ii Revised funding amount for a project or a project phase

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County
Administrative Modification #13-05
February 2013
(in $000's)

State Hwy

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
Orange County Transportation Authority (OCTA)	ORA990929	Interstate 5 Add 1 HOV in each direction from South of Avenida Pico to South of Avenida Vista Hermosa and Reconfigure Avenida Pico Interchange. PPNO:2531D	FUND SOURCE CHANGE STIP-AC: ► Add funds in 14/15 in CON for $61,000 STCASHR: — Delete funds in 14/15 in CON for $61,000 Total project cost remains the same at $106,289	Fund Source change from STATE CASH-RIP to STIP-AC to federalize the project Project qualifies for Admin Modification under v. - Change of Funds
Orange County Transportation Authority (OCTA)	ORA111002	Interstate 5 Add 1 HOV in each direction from South of Avenida Vista Hermosa to South of Pacific Coast Highway. PPNO 2531E	FUND SOURCE CHANGE STIP-AC: ► Add funds in 13/14 in CON for $56,779 STCASHR: — Delete funds in 13/14 in CON for $56,779 Total project cost remains the same at $74,705	Fund Source change from STATE CASH-RIP to STIP-AC to federalize the project Project qualifies for Admin Modification under v. - Change of Funds
Orange County Transportation Authority (OCTA)	ORA990939	Eastbound State Route 22 from The City Drive to SR-22 Modify Collector Distributor (CD) Road	FUND SOURCE CHANGE STIP-AC: ► Add funds in 15/16 in ENG for $3,000 STCASHR: — Delete funds in 15/16 in ENG for $3,000 Total project cost remains the same at $3,000	Fund Source change from STATE CASH-RIP to STIP-AC. to federalize the project. Project qualifies for Admin Modification under v. - Change of Funds
Transportation Corridor Agency (TCA)	ORA052	(FTC-S) (I-5 TO OSO PKWY) (15MI) 2 MF EA. DIR BY 2013; AND 1 ADDITIONAL M/F EA. DIR. PLS CLMBNG & AUX LANES AS REQ BY 2030 PER SCAG/TCA MOU 4/05/01. #1988	REVISE FUNDING BET. PHASES DEMOSTL: — Delete funds in 11/12 in ROW for $7,119 ► Add funds in 13/14 in CON for $7,119 Total project cost remains the same at $1,416,992	Move earmark into current FY and add clarification language Project qualifies for Admin Modification under viii. - Change the program year of funds within the current FSTIP/FTIP
Orange County Transportation Authority (OCTA)	ORA130062	Interstate 405 South Bound from State Route 133 to Irvine Center Drive-Auxilary Lane	FUND SOURCE CHANGE STIP-AC: ► Add funds in 14/15 in ENG for $175 ► Add funds in 15/16 in ENG for $660, ROW for $36 ► Add funds in 16/17 in CON for $4,677 STCASHR: — Delete funds in 14/15 in ENG for $175 — Delete funds in 15/16 in ENG for $660, ROW for $36 — Delete funds in 16/17 in CON for $4,677 Total project cost remains the same at $5,548	Fund Source change from STATE CASH-RIP to STIP-AC to federalize the project. Project qualifies for Admin Modification under v. - Change of Funds
Orange County Transportation Authority (OCTA)	ORA130064	Interstate 405 southbound University to Sand Canyon- Auxilary Lane	FUND SOURCE CHANGE STIP-AC: ► Add funds in 13/14 in ENG for $224 ► Add funds in 15/16 in ENG for $900, ROW for $44 ► Add funds in 16/17 in CON for $6,369 STCASHR: — Delete funds in 13/14 in ENG for $224 — Delete funds in 15/16 in ENG for $900, ROW for $44 — Delete funds in 16/17 in CON for $6,369 Total project cost remains the same at $7,537	FUND SOURCE CHANGE - Fund Source change from STATE CASH-RIP to STIP-AC to federalize the project. Project qualifies for Admin Modification under v. - Change of Funds

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County
Administrative Modification #13-05
February 2013
(in $000's)

OCTA

Transit

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
Fullerton, City of	ORA113027	Fullerton Transportation Center Elevators Expansion	FUND SOURCE CHANGE P116: — Delete funds in 11/12 in CON for $743 AGENCY: ► Add funds in 12/13 in CON for $1,054 SLP: — Delete funds in 12/13 in CON for $311 Total project cost remains the same at $2,448	Remove SLPP funds. Project qualifies for Admin Modification under v. - Change Source of Funds
Orange County Transportation Authority (OCTA)	ORA000817	PURCHASE (36) STANDARD 60FT REPLACEMENT BUS- ALTERNATIVE FUEL - (30) IN FY13/14, (6) IN FY14/15	FUND SOURCE CHANGE CMAQ: ► Add funds in 14/15 in CON for $5,250 TDA: - Decrease funds in 13/14 in CON from $18,000 to $12,750 Total project cost remains the same at $35,000	Swap TDA with CMAQ. Project qualifies for Admin Modification under v. - Change Source of Funds
Orange County Transportation Authority (OCTA)	ORA020118	PURCHASE REPLACEMENT PARATRANSIT VANS (230) - (32) IN FY11/12, (58) IN FY12/13, (140) IN FY15/16 Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet	FUND SOURCE CHANGE 5339: — Delete funds in 12/13 in CON for $1,605 5309c: ► Add funds in 12/13 in CON for $1,605 Total project cost remains the same at $13,605	FUND SOURCE CHANGE - Swaping 5339 funds for 5309c funds Project qualifies for Admin Modification under v. - Change Source of Funds

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Administrative Modification #13-05
Orange County
Project Listing Report
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA040602	Orange	SCAB		ORA040602	NCN31				L	EXEMPT - 93.126	5
Description:							PTC	74,644	Agency	FULLERTON	

STATE COLLEGE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON STATE COLLEGE BLVD AT THE BNSF RR TRACKS (SANTA FE AVE TO 700 FT SOUTH OF VALENCIA). (Non-Capacity)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ		1,494	15,025	16,519	1,494	15,025						16,519
DEMO-SAFETEA-LU		11,518	1,282	12,800	11,518	1,282						12,800
AGENCY		2,837		2,837	2,837							2,837
DEVELOPER FEES	1,925	175		2,100	2,100							2,100
ORANGE CO. MEASURE M2 - TRANSIT		3,529	1,975	5,504	5,504							5,504
TRADE CORRIDOR PROGRAM			34,884	34,884		34,884						34,884
ORA040602 Total	1,925	19,553	53,166	74,644	23,453	51,191						74,644

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113008	Orange	SCAB		7020004	NCR25				L	TCM	5
Description:							PTC	47	Agency	HUNTINGTON BEACH	

The Lake Street Bicycle Treatments and Downtown Bicycle Park install sharrows and bicycle signage on Lake Street between Pecan Avenue and Orange Avenue, and bike racks on or nearby Main Street. Four sharrows are proposed along with two signs, and approximately 28 bike racks.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			37	37				37				37
CITY FUNDS	5		5	10				10				10
ORA113008 Total	5		42	47				47				47

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA990905	Orange	SCAB		ORA990906	NCR25				L	NON-REPORTABLE TCM	5
Description:							PTC	22,864	Agency	VARIOUS AGENCIES	

Grouped Projects for Bicycle and pedestrian facilities funded with TE - Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized) - NRTCM - PARENT ID ORA990906

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,291	2,291	1,500	791						2,291
CITY FUNDS			4,385	4,385	3,100	1,285						4,385
TDA			2,380	2,380	2,380							2,380
STP ENHANCE-RIP TEA			13,808	13,808	2,571	1,792		2,017	5,894	1,534		13,808
ORA990905 Total			22,864	22,864	9,551	3,868		2,017	5,894	1,534		22,864

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Administrative Modification #13-05
Orange County
Project Listing Report
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA990929	Orange	SCAB		2H01143	CAY69	5	3	3.7	S	TCM	5
Description:							PTC	106,289	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

Interstate 5 Add 1 HOV in each direction from South of Avenida Pico to South of Avenida Vista Hermosa and Reconfigure Avenida Pico Interchange. PPNO:2531D

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ	4,246	8,000	23,996	36,242	4,246	8,000		23,996				36,242
INTERSTATE MAINTENANC - EARMARK			1,673	1,673				1,673				1,673
ORANGE M2 - FREEWAY	5,374	2,000		7,374	5,374	2,000						7,374
STIP Advance Cons			61,000	61,000				61,000				61,000
ORA990929 Total	9,620	10,000	86,669	106,289	9,620	10,000		86,669				106,289

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA111002	Orange	SCAB		2H01143	CAY69	5	3.7	6.2	S	TCM	5
Description:							PTC	74,705	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

Interstate 5 Add 1 HOV in each direction from South of Avenida Vista Hermosa to South of Pacific Coast Highway. PPNO 2531E

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ	3,687		5,717	9,404	3,687		5,717					9,404
ORANGE M2 - FREEWAY	3,253	666	4,603	8,522	3,303	616	4,603					8,522
STIP Advance Cons			56,779	56,779			56,779					56,779
ORA111002 Total	6,940	666	67,099	74,705	6,990	616	67,099					74,705

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA990939	Orange	SCAB		2120006	NCRH4	22	8.8	10.9	S	EXEMPT - 93.126	5
Description:							PTC	3,000	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

Eastbound State Route 22 from The City Drive to SR-22 Modify Collector Distributor (CD) Road

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STIP Advance Cons	3,000			3,000					3,000			3,000
ORA990939 Total	3,000			3,000					3,000			3,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA052	Orange	SCAB		ORA052	CAN67	241	.01	15.9	S	TCM	5
Description:							PTC	1,416,992	Agency	TCA	

(FTC-S) (I-5 TO OSO PKWY) (15MI) 2 MF EA. DIR BY 2013; AND 1 ADDITIONAL M/F EA. DIR. PLS CLMBNG & AUX LANES AS REQ BY 2030 PER SCAG/TCA MOU 4/05/01. #1988

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO-SAFETEA-LU			7,119	7,119			7,119					7,119
PRIVATE FUNDS	74,698	62,293	1,195,844	1,332,835	272,495	252,190	270,081	249,775	249,775		38,519	1,332,835
ORA052 Total	74,698	62,293	1,202,963	1,339,954	272,495	252,190	277,200	249,775	249,775		38,519	1,339,954

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Administrative Modification #13-05
Orange County
Project Listing Report
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA130062	Orange	SCAB		2M0728	NCN37	405	1.5	.95	S	EXEMPT - 93.126	5
Description:							PTC	5,548	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	
Interstate 405 South Bound from State Route 133 to Irvine Center Drive-Auxilary Lane											

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STIP Advance Cons	835	36	4,677	5,548				175	696	4,677		5,548
ORA130062 Total	835	36	4,677	5,548				175	696	4,677		5,548

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA130064	Orange	SCAB		2M0728	NCN37	405	3.81	3.09	S	EXEMPT - 93.126	5
Description:							PTC	7,537	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	
Interstate 405 southbound University to Sand Canyon- Auxilary Lane											

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STIP Advance Cons	1,124	44	6,369	7,537			224		944	6,369		7,537
ORA130064 Total	1,124	44	6,369	7,537			224		944	6,369		7,537

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA113027	Orange	SCAB		2TR0704	TRRH6				T	EXEMPT - 93.126	5
Description:							PTC	2,448	Agency	FULLERTON	
Fullerton Transportation Center Elevators Expansion											

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
AGENCY			1,054	1,054		1,054						1,054
ORANGE M - TRANSIT	450		944	1,394	743	651						1,394
ORA113027 Total	450		1,998	2,448	743	1,705						2,448

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA000817	Orange	SCAB		REG0702	BUR17				T	EXEMPT - 93.126	5
Description:							PTC	35,000	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	
PURCHASE (36) STANDARD 60FT REPLACEMENT BUS- ALTERNATIVE FUEL - (30) IN FY13/14, (6) IN FY14/15											

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			12,750	12,750			7,500	5,250				12,750
STP LOCAL - REGIONAL			9,500	9,500			9,500					9,500
TDA			12,750	12,750			12,750					12,750
ORA000817 Total			35,000	35,000			29,750	5,250				35,000

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Administrative Modification #13-05
Orange County
Project Listing Report
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA020118	Orange	SCAB		ORA020118	PAR16			T	EXEMPT - 93.126	5
Description:						PTC	13,605	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

PURCHASE REPLACEMENT PARATRANSIT VANS (230) - (32) IN FY11/12, (58) IN FY12/13, (140) IN FY15/16 Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,725	2,725	2,725							2,725
FTA 5309(c) BUS			1,605	1,605		1,605						1,605
TDA			9,275	9,275	681	5,239			3,355			9,275
ORA020118 Total			13,605	13,605	3,406	6,844			3,355			13,605
Grand Total	**98,597**	**92,592**	**1,494,452**	**1,685,641**	**326,258**	**326,414**	**374,273**	**343,933**	**263,664**	**12,580**	**38,519**	**1,685,641**

ORANGE COUNTY
GROUPED PROJECT LISTING

A13-05-ORA-990905_TE

2013 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
GROUP PROJECT LISTING - ORA990905
(in $000's)

TEA FUNDS FOR BICYCLE AND PEDESTRIAN FACILITY PROJECTS THROUGHOUT ORANGE COUNTY

RTIP #	DESCRIPTION	PHASE	12/13	13/14	14/15	15/16	16/17	Total	Completion Date	Reportable TCM	Description	Amendment	Local Match 12/13	
ORA990905	Laguna Beach - S. Laguna Sidewalk (Combine w/ S. Laguna Gateway/Streetscape)	C						[redacted]	10/31/2009	No	Installation of streetscape improvements including landscaping, lighting, median retaining wall, and sidewalk and pedestrian improvements			
ORA990905	Santa Ana - Santiago Creek Trail	C						$ 207,644	5/31/2011	No	The project will extend the existing bike trail by 600 feet and will refurbish the existing trail from Main Street to Santiago Creek.			
ORA990905	Santa Ana - MacArthur Blvd Bike Trail	C						$ 23,332	5/31/2011	No	The project will enhance a 550 foot section of the trail to provide a gap closure of the dirt/asphalt section of the trail, and will connect more clearly to the Santa Ana River bike trail.			
ORA990905	County of Orange - Hewes Ave Sidewalk	C						$ 185,241	3/31/2009	No	Construct new concrete curb and gutter, concrete sidewalk, and install asphalt concrete pavement with Asphalt rubber-Hot-Mix (ARHM) pavement overlay			
ORA990905	Fullerton - Puente Street Bike Path Gap Closure	C						$ 644,000	12/31/2011	No	Construct concrete bike path, and the project will necessitate drainage improvements, pre-fabricated bridge installation, site grading, and slope landscaping and irrigation.			
ORA990905	Santa Ana - Maple Street Bike Trail/Landscaping Enhancement	C						$ 285,750	10/31/2012	No	Resurface existing trail, add amenities and rest stops			
ORA990905	Anaheim - Edison ROW Bike Path	C	$ 494,000					$ 494,000	9/30/2013	No	Construction of Class I multi-use bike path by upgrading the existing dirt surface with concrete paved surfaces, construction of two overhead signaled crossing.			Along the Southern California Edison Right-of-Way starting at the south side of West Broadway and continuing south until the pathway reaches the southern limit of the City of Anaheim, located 140 north of Lola Avenue (just south of West Ball Road) (parallel between Dale and Magnolia Pg. 768 A6)
ORA990905	County of Orange - San Juan Creek Bikeway Undercrossing of Pacific Coast Highway	C	$ 442,500					$ 442,500	5/31/2013	No	Construction of a concrete u-channel section under Pacific Coast Highway Bridge to significantly reduce flooding of the San Juan Creek Bike Trail		307500	Located on the San Juan Creek Bikeway, under Pacific Coast Highway (PCH) and extending slightly north and south of PCH in the City of Dana Point
ORA990905	Fountain Valley - Industrial Sidewalk Improvement Project for Euclid Street & Slater Avenue	C						$ 227,150	12/31/2011	No	Construct sidewalk improvements (including the removal and disposal of existing vegetation and trees, construction of a standard sidewalk width, construction of block slough, ADA compliant curb ramps) planting new trees and installing irrigation			Located on the east side of Euclid Street from Condor Avenue to the I-405 southbound on-ramp signal & on the north side of Slater Avenue from Euclid Street to Mt. Hermann Street (Pg. 858, G3)
ORA990905	Irvine - Campus Drive Class I Off-Street Bikeway	C	$ 354,719					$ 354,719	10/31/2013	No	Construct a Class I off-street bikeway that will provide a route joining residential communities with 3 educational institutions, including UC Irvine.		124631	Located on the south side of Campus Drive between California Avenue and Culver Drive, adjacent to the University of California, Irvine in the City of Irvine (less than a mile Pg. 890)
ORA990905	Laguna Woods - El Toro Road/Aliso Creek Road Phase II Bicycle & Pedestrian Enhancement Project	C	$ 500,000					$ 500,000	4/30/2013	No	Construction of a sidewalk and the relocation of the existing Class II bike lane		592,556	Limits: Located on El Toro Road from 500 feet north of Aliso Creek Road to Canyon Hills Drive in the City of Laguna Woods (More than a 1/4-mile Pg. 921 B2)
ORA990905	Santa Ana - Flower Street Bike Trail Gap Closure	C						$ 500,000	9/30/2013	No	Install bike trail which will include landscaping, irrigation, and trailhead plaza			Located along a one-third mile length of a flood channel which runs parallel to Flower Street between MacArthur Boulevard and Sunflower Avenue in the City of Santa Ana (Less than a 1/2-mile Pg. 859 E3)
	2012 STIP Reserve	C			$ 2,017,294	$ 5,894,000	$ 1,534,000	$ 9,445,294						
	SUB-TOTAL		$ 1,791,219	$ -	$ 2,017,294	$ 5,894,000	$ 1,534,000	$ 13,234,630						

FTA5307 Portion

ORA990905	Anaheim - Santa Ana Canyon Multi-Use Trail Project	C						$ 500,000	1/31/2012	No	Construction of Class I multi-use bike path by upgrading existing dirt surface with decomposed granite			Along the south side of Santa Ana Canyon Road between Imperial Highway and 500 feet east of Quintana Drive in the City of Anaheim (Approximately one mile. Pg. 770 E2 - G2)
ORA990905	Costa Mesa - Fairview Channel Multipurpose Trail	C						$ 500,000	10/31/2012	No	Construct Class I bicycle trail.			Located along the Fairview Channel in the northern portion of Fairview Park in the City of Costa Mesa
ORA990905	Aliso Viejo - Town Center Loop Trail (Phase II)	C						$ 500,000	10/31/2011	No	Enhance corner hardscapes, distance markers, monuments and crosswalks for the City's trail.			
ORA990905	Huntington Beach - Edinger Avenue Bicycle Path Project	C	$ 192,330					$ 192,330	10/31/2013	No	Relocate Class II, upgrade some segments to Class I		64110	
ORA990905	Santa Ana - Secure Bike Parking Systems Project	C	$ 164,250					$ 164,250	1/31/2014	No	Install parking systems and bike lockers at locations within the City of Santa Ana			From the intersection of Aliso Viejo Parkway and Pacific Park Drive south along Aliso Viejo Parkway to the intersection of Aliso Viejo Parkway and Aliso Creek Road and then north along Aliso Creek Road to the intersection of Aliso Creek Road and Pacific Park Drive, in the City of Aliso Viejo (Pg 921, 951 E6)
ORA990905	Fullerton - Bastanchury/Valencia Mesa Bike Path	C	$ 434,000					$ 434,000	9/30/2013	No	Construct bike path, retaining wall, bike path striping and signing, irrigation and landscaping	13-05	196000	Located along the easterly property line of St. Jude's Medical Center, south of Bastanchury Road and east of Harbor Boulevard in the City of Fullerton
			$ 790,580	$ -	$ -	$ -	$ -	$ 2,290,580					1,284,797	

RIVERSIDE COUNTY

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Administrative Modification #13-05
February 2013
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Local Highways System				
PERRIS	RIV011205	IN PERRIS - WIDEN PERRIS BLVD 2 TO 6 LANES FROM RAMONA EXPRESSWAY TO PERRIS VALLEY STORM DRAIN - LATERAL 'B'(APPROX. 1 MILE), INCLUDING CURB, GUTTER, SIDEWALK, RAISED MEDIAN, SIGNAL WORK, UTILITY RELOCATIONS, AND MINOR DRAINAGE IMPROVEMENTS.	**Cost Decrease** **Funding Details**: - CITY funding adjustments: -- Delete CITY FY 12/13 Cons cost of $286 -- Add CITY FY 2013/2014 Cons cost of $1,500 -- Total CITY programmed increases from $286 to $1,500 - STPL funding adjustments: -- Delete STPL FY 2012/2013 Con cost of $2,388 -- Total STPL programmed decreases from $2,388 to $0 - WRVTUMF funding adjustments: -- Delete WRVTUM FY 12/13 Cons cost of $1,838 -- Add WRVTUMF FY 13/14 Cons cost of $1,838 -- Total WRVTUMF programmed remains $2,552 Total amount programmed decreses from $5,226 to $4,052	Decrease per latest engineer's estimate. Project qualifies for an Administrative Modification per item iv, cost decrease.
RIVERSIDE COUNTY	RIV031202	I-10 BYPASS SOUTH: CONSTRUCT TWO LANES OF ROADWAY TO PROVIDE A BY-PASS/NETWORK FACILITY FOR THE I-10, APPROX. 1/2 MILE S/O I-10 BETWEEN THE EASTERN END OF THE CITY OF BANNING AND APACHE TRAIL IN CABAZON. OTHER IMPROVEMENTS INCLUDE THE CONSTRUCTION OF SEVERAL LOW-WATER CROSSINGS AT SMITH CREEK AND SAN GORGONIO RIVER (PA&ED).	**Minor Description Change** **Project Details:** I-10 BYPASS SOUTH **(FORMERLY RAMSEY ST. EXT.)**: CONSTRUCT TWO LANES OF ROADWAY TO PROVIDE A BY-PASS/NETWORK FACILITY FOR THE I-10, APPROX. 1/2 MILE S/O I-10 BETWEEN THE EASTERN END OF THE CITY OF BANNING AND APACHE TRAIL IN CABAZON. OTHER IMPROVEMENTS INCLUDE THE CONSTRUCTION OF SEVERAL LOW-WATER CROSSINGS AT SMITH CREEK AND SAN GORGONIO RIVER (PA&ED).	Description change to refer to the federal earmark for the Ramsey St. Extension. No scope change. Project qualifies for an Administrative Modification per item i, revise description without changing the project scope.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Administrative Modification #13-05
February 2013
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Local Highways System				
RIVERSIDE COUNTY	RIV060123	IN NORTHWEST RIVERSIDE COUNTY ON CLAY ST FROM APPROX 100"SW OF GENERAL DR TO APPROX 500" N/O LINARES AVE: REPLACE EXISTING 4-LANE (2 LNS IN EACH DIRECTION) AT GRADE R/R X-ING WITH A 4-LN (2 LNS IN EACH DIRECTION - NON-CAPACITY) UNDERCROSSING (UPRR).	**Cost Decrease** **Funding Details**: - CMAQ funding adjustments: -- Decrease CMAQ FY 2013/2014 R/W cost from $6,500 to $6,000 -- Increase CMAQ FY 2013/2014 Con cost from $6,329 to $6,829 -- Total CMAQ Funds programmed remains $12,829 - COUNTY funding adjustments: -- Add COUNTY FY 2012/2013 R/W cost of $434 -- Delete COUNTY FY 2012/2013 Con cost of $1,400 -- Total COUNTY programmed decreases from $2,025 to $1,059 - LTF funding adjustments: -- Add LTF FY 2012/2013 Eng cost of $220 -- Add LTF FY 2012/2013 R/W cost of $951 -- Delete LTF FY2012/2013 Con cost of $1,171 -- Total LTF programmed remains $1,171 - TCIF funding adjustments: -- Increase TCIF FY 2012/2013 Con cost from $12,500 to $13,135 -- Total TCIF programmed increase from $12,500 to $13,135 Total amount programmed decreses from $31,025 to $30,694	Decrease per latest engineer's estimate. Project qualifies for an Administrative Modification per item iv, cost decrease.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Administrative Modification #13-05
February 2013
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Local Highways System				
RIVERSIDE COUNTY	RIV071278	IN NORTHWEST RIVERSIDE COUNTY ON MAGNOLIA AVE: REPLACE EXISTING 4 LANE (2 LNS IN EA. DIR) R/R X-ING WITH A 4-LN (2 LNS IN EA DIR - NON-CAPACITY) O.C. GRADE SEPARATION ON MAGNOLIA AVE BTWN BUCHANAN AVE. (ON THE EAST) AND LINCOLN STREET (ON THE WEST).	**Cost Decrease** **Funding Details:** - COUNTY funding adjustments: -- Decrease COUNTY Prior Yrs Eng cost from $4,220 to $2,553 -- Delete COUNTY Prior Yrs R/W cost of $1,100 -- Add COUNTY FY 2012/2013 Eng cost of $294 -- Add COUNTY FY 2012/2013 R/W cost of $191 -- Delete COUNTY FY 2012/2013 Con cost of $10,830 -- Total COUNTY programmed decreases from $16,150 to $3,038 - PVT fund addition: -- Add PVT FY 2012/2013 Con cost of $1,436 -- Add PVT FY 2013/2014 Con cost of $564 -- Total PVT programmed is $2,000 - STPL fund addition: -- Add STPL FY 2013/2014 Con cost of $4,350 -- Total STPL programmed is $4,350 - TCIF funding adjustments: -- Increase TCIF FY 2012/2013 Con cost from $13,700 to $17,696 -- Total TCIF programmed increases from $13,700 to $17,696 - TUMF funding adjustments: -- Decrease TUMF Prior Yrs Eng cost from $1,780 to $1,148 -- Add TUMF Prior Yrs R/W cost of $618 -- Add TUMF FY 2012/2013 Eng cost of $268 -- Add TUMF FY 2012/2013 R/W cost of $1,114 -- Total TUMF programmed increases from $1,780 to $3,148 Total amount programmed decreses from $53,030 to $51,632	Decrease per latest engineer's estimate. Project qualifies for an Administrative Modification per item iv, cost decrease.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Administrative Modification #13-05
February 2013
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Local Highways System				
RIVERSIDE COUNTY	RIV071285	IN THE SOUTHEAST COACHELLA VALLEY IN EASTERN RIVERSIDE COUNTY, JUST SOUTH OF THE CITY OF COACHELLA ON AVE. 56 (AIRPORT BLVD) - FROM POLK ST TO THE WEST TO ORANGE ST. TO THE EAST OF THE R/R X-ING: REPLACE EXISTING 2 LN (1 LN IN EA DIR) AT GRADE R/R X-ING WITH A 2 LN OC (1 LN IN EA DIR - NON-CAPACITY) ACROSS THE UPRR TRACKS.	**Cost Increase** **Funding Details**: - Agency funding adjustments: -- Decrease Agency FY 2012/2013 Con cost from $13,500 to $10,740 -- Total Agency programmed decreases from $19,352 to $16,592 - TCIF funding adjustments: -- Increase TCIF FY 2012/2013 Con cost from $10,000 to $15,066 -- Total TCIF programmed increases from $10,000 to $15,066 Total amount programmed increses from $29,352 to $31,658	Increase per latest engineer's estimate. Project qualifies for an Administrative Modification per item ii, revise funding amount listed for a project or a project phase.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Administrative Modification #13-05
February 2013
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Local Highways System				
RCTC	RIV041047	THROUGHOUT RIVERSIDE COUNTY - GROUPED PROJECTS FOR TRANSPORTATION ENHANCEMENT ACTIVITIES - PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - TRANSPORTATION ENHANCEMENT ACTIVITIES (EXCEPT REHABILITATION AND OPERATION OF HISTORIC TRANSPORTATION BUILDINGS, STRUCTURES, OR FACILITIES). $236 IN TOLL CREDITS WILL BE UTILIZED TO MATCH STPL/STP ENHANCE-RIP TEA CONS I	**Cost Decrease** **Funding Details**: - STPL funding adjustments: -- Decrease STPL FY 2012/2013 Con cost from $2,359 to $943 -- Total STPL programmed decreases from $2,359 to $943 Total amount programmed decreses from $3,472 to $2,056	Decrease to reflect the transfer from the San Timoteo Canyon Bike and Pedestrian facilities to the SR60/Potrero IC. Project qualifies for an Administrative Modification per item iv, cost decrease.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Administrative Modification #13-05
February 2013
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Local Highways System				
TEMECULA Non - Federal/Non - Regional	991203	EXTEND OVERLAND DRIVE (4 LANES) FROM COMMERCE CENTER DRIVE TO AVENIDA ALVARADO/DIAZ ROAD INTERSECTION INCLUDING CONSTRUCTION OF 4 LANE BRIDGE OVER MURRIETA CREEK	**Cost Decrease and Minor Description Change** **Project Details**: EXTEND OVERLAND DRIVE (4 LANES) FROM COMMERCE CENTER DRIVE TO AVENIDA ALVARADO/DIAZ ROAD INTERSECTION INCLUDING CONSTRUCTION OF 4 LANE BRIDGE OVER MURRIETA CREEK **(TO BE IMPLEMENTED IN PHASES)** **Funding Details**: - CITY funding adjustments: -- Decrease CITY Prior Yrs Eng cost from $1,018 to $769 -- Decrease CITY Prior Yrs R/W cost from $4,638 to $184 -- Add CITY FY 2012/2013 Eng cost of $150 -- Add CITY FY 2012/2013 R/W cost of $4,947 -- Add CITY FY 2012/2013 Con cost of $2,025 -- Delete CITY FY 2013/2014 Con cost of $13,272 -- Add CITY FY 2014/2015 Eng cost of $149 -- Add City FY 2014/2015 Con cost of $10,483 -- Total CITY programmed decreases from $18,928 to $18,707 Total amount programmed decreses from $18,928 to $18,707	Description Change to include **"To Be Implemented in Phases"** per City of Temecula's request. No scope change. Project qualifies for an Administrative Modification per item iv, cost decrease.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Administrative Modification #13-05
February 2013
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Local Highways System				
TEMECULA Non - Federal/Non - Regional	RIV060113	CONSTRUCT NEW 4 LANE BRIDGE OVER MURRIETA CREEK (PART OF WESTERN BYPASS CORRIDOR) INCLUDING APPROACHES, CURB & GUTTER, SIDEWALKS, & STORM DRAIN FACILITIES	**Cost Decrease** **Funding Details**: - CITY funding adjustments: -- Increase CITY Funds Prior Yrs Eng cost from $206 to $264 -- Add CITY Funds FY 2012/2013 Eng cost of $11 -- Decrease CITY Funds FY 2014/2015 Con cost from $2,571 to $2,335 -- Total CITY Funds programmed decreases from $2,777 to $2,610 - TUMF funding adjustments: -- Decrease TUMF Funds Prior Yrs Eng cost from $743 to $639 -- Decrease TUMF Funds Prior Yrs R/W cost from $311 to $14 -- Add TUMF Funds FY 2012/2013 Eng cost of $62 -- Add TUMF Funds FY 2014/2015 R/W cost of $296 -- Increase TUMF Funds FY 2014/2015 Con cost from $7,125 to $7,167 -- Total TUMF Funds programmed decreases from $8,179 to $8,178 Total amount programmed decreses from $10,956 to $10,788	Decrease per latest engineer's estimate. Project qualifies for an Administrative Modification per item iv, cost decrease.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Administrative Modification #13-05
February 2013
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highway System				
Riverside County SR-10 PM Limits 11.1 - 11.6	RIV060124	IN BANNING ON SUNSET AVE AT I-10 FROM S/O RAMSEY ST TO S/O LINCOLN ST: LOWER SUNSET AVE TO CONSTRUCT NEW 4-LANE UC AT UPRR CROSSING (NON-CAPACITY) AND RECONSTRUCT THE I-10 IC RAMPS TO MEET THE NEW STREET GRADE (SAFETEA-LU CA438, #1261) (EA:33471)	**Cost Decrease** **Funding Details:** - AGENCY funding adjustments: -- Delete AGENCY FY 2012/2013 Cons cost of $10,981 -- Total AGENCY programmed decreases from $10,981 to $0 - CMAQ fund addition: -- Add CMAQ FY 2012/2013 Cons cost of $1,066 -- Add CMAQ FY 2014/2015 Con cost of $8,934 -- Total CMAQ programmed is $10,000 - DEMO SAFETEA-LU funding adjustments: -- Decrease DEMO SAFETEA-LU FY 2012/2013 Cons cost from $1,600 to $1,440 (Maximum Obligation Authority) -- Total DEMO SAFETEA-LU programmed decreases from $1,600 to $1,440 - LOCAL AC fund addition: -- Add LOCAL AC FY 2012/2013 Cons cost of $8,934 -- Add LOCAL AC FY 2014/2015 Con cost of -$8,934 -- Total LOCAL AC programmed is $0 Total amount programmed decreases from $35,905 to $34,764	Decrease and reprogramming of funds to reflect latest TCIF cost estimate. Project qualifies for an Administrative Modification per item iv, cost decrease.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Administrative Modification #13-05
February 2013
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highway System				
Caltrans SR-60 PM Limits 22.2 - 26.5	RIV120201	ON SR-60 NEAR BEAUMONT: CONSTRUCT NEW EASTBOUND AND WESTBOUND TRUCK LANES FROM GILMAN SPRINGS RD TO 1.6 MILES WEST OF JACK RABBIT TRAIL (EA: 0N690)AND UPGRADE EXISTING INSIDE AND OUTSIDE SHOULDER IN THE WB DIRECTION TO STANDARD WIDTHS (5-FT INSIDE SHOULDER AND 10-FT OUTSIDE SHOULDER) (EA: OQ180).	**Cost Decrease** **Funding Details:** - CMAQ funding adjustments: -- Delete CMAQ FY 2011/2012 Eng cost of $3,006 -- Total CMAQ programmed decreases from $3,006 to $0 Total project cost decreases from $103,038 to $100,032	Decrease needed to match Co-op Agreement. Project qualifies for an Administrative Modification per item iv, cost decrease.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Administrative Modification #13-05
February 2013
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highway System				
Beaumont SR-60 PM Limits 28.03 - 30.42	RIV050535	ON SR60 BETWEEN JACK RABBIT TR & SR60/I-10 JCT: PH1-CONSTRUCT NEW POTRERO 6 LN OC (3 LNS EACH DIR) W/TEMP CONNECT TO WESTERN KNOLLS (EA34141). PH2: NEW IC ON/OFF RAMPS. CONSTRUCT WB/EB EXIT & ENTRY RAMPS (2 LNS) & WB/EB LOOP ENTRY RAMPS (2 LNS) (ENTRY RAMPS INCL HOV LANE), INCL EB/WB AUX LNS AT EXIT RAMPS, REALIGN WESTERN KNOLLS AVE, AND REMOVE WESTERN KNOLLS AVE CONNECTION TO SR60 (EA34142).	**Cost Increase** **Funding Details:** - DEMO SAFETEA-LU funding adjustments: -- Decrease DEMO SAFETEA-LU FY 2012/2013 Cons cost from $1,600 to $1,440 (Maximum obligation authority) -- Total DEMO SAFETEA-LU programmed decreases from $1,600 to $1,440 (Maximum obligation authority) - FFY 2006 AAA funding adjustments: -- Delete FFY 2006 AAA FY 2012/2013 Cons cost of $1,000 -- Total FFY 2006 AAA programmed decreases from $1,000 to $0 - STPL fund addition: -- Add STPL FY 2013/2014 Cons cost of $2,406 -- Total STPL programmed is $2,406 Total amount programmed increases from $78,500 to $79,746	Increase per latest cost estimates. Project qualifies for an Administrative Modification per item ii, revise funding amount listed for a project or a project phase.
Temecula SR-79 PM Limits 19.4 - 19.4	RIV62029	AT HWY 79 SO AND LA PAZ ST: ACQUIRE LAND, DESIGN AND CONSTRUCT PARK-AND-RIDE LOT - 157 SPACES.	**Cost Decrease** **Funding Details:** - CITY funding adjustments: -- Decrease CITY FY 2014/2015 Cons cost from $1,634 to $1,422 -- Total CITY programmed decreases from $1,907 to $1,695 - STATE AB2766 funding adjustments: -- Decrease ST AB2766 Prior Years Eng cost from $129 to $92 -- Increase ST AB2766 2014/2015 Cons cost from $338 to $577 -- Total ST AB2766 programmed increases from $467 to $669 Total amount programmed decreases from $2,374 to $2,364	Decrease per latest engineer's estimate. Project qualifies for an Administrative Modification per item iv, cost decrease.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Administrative Modification #13-05
February 2013
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highway System				
CALTRANS Rte. 999 PM Limits 0 to 0	RIVLS01	GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP COLLISION REDUCTION PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMNTS, TRAFFIC CNTRL DEVICES/OPERATING ASSIST OTHER THAN SIGNALS, INTERSCTN SIGNAL PRJCTS AT INDVL INTERSCTNS, PVMNT MARKING DEMO, TCL OUTSIDE THE UA, LIGHTING IMPRVMNTS, EMERGENCY TRUCK PULLOVERS.	**Cost Increase** **Funding Detail:** - SHOPPAC funding adjustments: -- Increase SHOPPAC FY 2012/2013 Cons cost from $9,496 to $10,404 -- Increase SHOPPAC FY 2014/2015 Cons cost from $5,142 to $7,940 -- Total SHOPPAC funding increased from $27,429 to $31,135 Total amount programmed increases from $27,429 to $31,135	Increase due to increase in EA ON510 and addition of new EA's. Project qualifies for an Administrative Modification per item ii, revise funding amount listed for a project or a project phase.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Administrative Modification #13-05
February 2013
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit System				
Riverside County Transportation Commission (RCTC) TCM	RIV520109	Reconstruct & Upgrade San Jacinto Branch Line for rail passenger service (Riverside to Perris) (Perris Valley Line) (FY 07 5307) (UZA: RIV-SAN) ($330 Toll Credits to match CMAQ in Cons FY 12/13: $865 toll credits to partially match CMAQ ($7,543) in cons FY 13/14; and $6,076 toll credits to match STP-RIP in Cons FY 12/13).	**MInor Description Change** **Project Description to read:** Reconstruct & Upgrade San Jacinto Branch Line for rail passenger service (Riverside to Perris) (Perris Valley Line) (FY 07 5307) (UZA: RIV-SAN)	Change removed toll credits language. Project qualifies for an Administrative Modification per item i, revise description without changing the project scope.
Riverside Transit Agency	RIV091211	GROUPED PROJECTS FOR PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OF THE FLEET: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET.	**Cost Increase** **Funding Details:** - FTA 5308 fund addition: -- Add FTA 5308 Funds FY 2012/2013 CON cost of $2,400 -- Total FTA 5308 Funds programmed is $2,400 - LTF funding adjustments: -- Decrease LTF Funds FY 2012/2013 CON cost from $7,675 to $5,275 -- Total LTF Funds programmed decreases from $17,900 to $15,500 - PTMISEA funding adjustments: -- Add PTMISEA Funds FY 2012/2013 CON cost of $9,023 -- Total PTMISEA Funds programmed increases from $10,143 to $19,166 Total amount programmed increases from $ 50,000 to $59,023	Increase per approved 2012/2013 SRTP A-1. Project qualifies for an Administrative Modification per item ii, revise funding amount listed for a project or a project phase.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Amendment #13-05
Riverside County
Project Listing Report
(in 000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV011205	Riverside	SCAB		RIV011205	CAR63				L	NON-EXEMPT	5
Description:							PTC	4,052	Agency	PERRIS	

IN PERRIS - WIDEN PERRIS BLVD 2 TO 6 LANES FROM RAMONA EXPRESSWAY TO PERRIS VALLEY STORM DRAIN - LATERAL """"B""""(APPROX. 1 MILE), INCLUDING CURB, GUTTER, SIDEWALK, RAISED MEDIAN, SIGNAL WORK, UTILITY RELOCATIONS, AND MINOR DRAINAGE IMPROVEMENTS.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CITY FUNDS			1,500	1,500			1,500					1,500
WESTERN RIV TUMF	280	434	1,838	2,552	714		1,838					2,552
RIV011205 Total	280	434	3,338	4,052	714		3,338					4,052

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV031202	Riverside	SCAB		RIV031202	CAX66				L	NON-EXEMPT	5
Description:							PTC	21,021	Agency	RIVERSIDE COUNTY	

I-10 BYPASS SOUTH (FORMERLY RAMSEY ST. EXT.): CONSTRUCT TWO LANES OF ROADWAY TO PROVIDE A BY-PASS/NETWORK FACILITY FOR THE I-10, APPROX. 1/2 MILE S/O I-10 BETWEEN THE EASTERN END OF THE CITY OF BANNING AND APACHE TRAIL IN CABAZON. OTHER IMPROVEMENTS INCLUDE THE CONSTRUCTION OF SEVERAL LOW-WATER CROSSINGS AT SMITH CREEK AND SAN GORGONIO RIVER (PA&ED).

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SURFACE TRANS PROG	1,739			1,739		1,739						1,739
COUNTY	1,963	520	14,901	17,384			2,483	14,901				17,384
WESTERN RIV TUMF	1,748			1,748	160	1,001	587					1,748
RIV CO SALES TAX	150			150			150					150
RIV031202 Total	5,600	520	14,901	21,021	160	2,740	3,220	14,901				21,021

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV060123	Riverside	SCAB		RIV060123	NCN31				L	EXEMPT - 93.126	5
Description:							PTC	30,694	Agency	RIVERSIDE COUNTY	

IN NORTHWEST RIVERSIDE COUNTY ON CLAY ST FROM APPROX 100"SW OF GENERAL DR TO APPROX 500" N/O LINARES AVE: REPLACE EXISTING 4-LANE (2 LNS IN EACH DIRECTION) AT GRADE R/R X-ING WITH A 4-LN (2 LNS IN EACH DIRECTION - NON-CAPACITY) UNDERCROSSING (UPRR).

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ		6,000	6,829	12,829			12,829					12,829
PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE	2,500			2,500	2,500							2,500
COUNTY	625	434		1,059	625	434						1,059
LOCAL TRANS FUNDS	220	951		1,171		1,171						1,171
TRADE CORRIDOR PROGRAM			13,135	13,135		13,135						13,135
RIV060123 Total	3,345	7,385	19,964	30,694	3,125	14,740	12,829					30,694

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Amendment #13-05
Riverside County
Project Listing Report
(in 000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV071278	Riverside	SCAB		3G01G04	NCN31				L	EXEMPT - 93.126	5
Description:							PTC	51,632	Agency	RIVERSIDE COUNTY	

IN NORTHWEST RIVERSIDE COUNTY ON MAGNOLIA AVE: REPLACE EXISTING 4 LANE (2 LNS IN EA. DIR) R/R X-ING WITH A 4-LN (2 LNS IN EA DIR - NON-CAPACITY) O.C. GRADE SEPARATION ON MAGNOLIA AVE BTWN BUCHANAN AVE. (ON THE EAST) AND LINCOLN STREET (ON THE WEST).

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			16,400	16,400		16,400						16,400
STP LOCAL			4,350	4,350			4,350					4,350
COUNTY	2,847	191		3,038	2,553	485						3,038
PRIVATE FUNDS			2,000	2,000		1,436	564					2,000
WESTERN RIV TUMF	1,416	1,732		3,148	1,766	1,382						3,148
STATE PUC			5,000	5,000		5,000						5,000
TRADE CORRIDOR PROGRAM			17,696	17,696		17,696						17,696
RIV071278 Total	4,263	1,923	45,446	51,632	4,319	42,399	4,914					51,632

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV071285	Riverside	SSAB		RIV071285	NCN31				L	EXEMPT - 93.126	5
Description:							PTC	31,658	Agency	RIVERSIDE COUNTY	

IN THE SOUTHEAST COACHELLA VALLEY IN EASTERN RIVERSIDE COUNTY, JUST SOUTH OF THE CITY OF COACHELLA ON AVE. 56 (AIRPORT BLVD) - FROM POLK ST TO THE WEST TO ORANGE ST. TO THE EAST OF THE R/R X-ING: REPLACE EXISTING 2 LN (1 LN IN EA DIR) AT GRADE R/R X-ING WITH A 2 LN OC (1 LN IN EA DIR - NON-CAPACITY) ACROSS THE UPRR TRACKS.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
AGENCY	2,563	3,289	10,740	16,592	5,852	10,740						16,592
TRADE CORRIDOR PROGRAM			15,066	15,066		15,066						15,066
RIV071285 Total	2,563	3,289	25,806	31,658	5,852	25,806						31,658

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV041047	Riverside	SCAB		RIV041047	LUM04				L	EXEMPT - 93.126	5
Description:							PTC	2,056	Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	

THROUGHOUT RIVERSIDE COUNTY - GROUPED PROJECTS FOR TRANSPORTATION ENHANCEMENT ACTIVITIES - PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - TRANSPORTATION ENHANCEMENT ACTIVITIES (EXCEPT REHABILITATION AND OPERATION OF HISTORIC TRANSPORTATION BUILDINGS, STRUCTURES, OR FACILITIES). $236 IN TOLL CREDITS WILL BE UTILIZED TO MATCH STPL/STP ENHANCE-RIP TEA CONS I

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL			943	943		943						943
STP ENHANCE-RIP TEA			1,113	1,113		1,113						1,113
RIV041047 Total			2,056	2,056		2,056						2,056

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Amendment #13-05
Riverside County
Project Listing Report
(in 000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
991203	Riverside	SCAB		991203	CAN65				L	NON-FEDERAL/NON-REGIONAL	5
Description:							PTC	18,707	Agency	TEMECULA	

EXTEND OVERLAND DRIVE (4 LANES) FROM COMMERCE CENTER DRIVE TO AVENIDA ALVARADO/DIAZ ROAD INTERSECTION INCLUDING CONSTRUCTION OF 4 LANE BRIDGE OVER MURRIETA CREEK (TO BE IMPLEMENTED IN PHASES)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CITY FUNDS	1,068	5,131	12,508	18,707	953	7,122		10,632				18,707
991203 Total	1,068	5,131	12,508	18,707	953	7,122		10,632				18,707

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV060113	Riverside	SCAB		RIV060113	CAN65				L	NON-FEDERAL/NON-REGIONAL	5
Description:							PTC	10,788	Agency	TEMECULA	

CONSTRUCT NEW 4 LANE BRIDGE OVER MURRIETA CREEK (PART OF WESTERN BYPASS CORRIDOR) INCLUDING APPROACHES, CURB & GUTTER, SIDEWALKS, & STORM DRAIN FACILITIES

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CITY FUNDS	275		2,335	2,610	264	11		2,335				2,610
WESTERN RIV TUMF	701	310	7,167	8,178	653	62		7,463				8,178
RIV060113 Total	976	310	9,502	10,788	917	73		9,798				10,788

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV060124	Riverside	SCAB		RIV060124	NCN31	10	11.1	11.6	S	EXEMPT - 93.126	5
Description:							PTC	34,764	Agency	RIVERSIDE COUNTY	

IN BANNING ON SUNSET AVE AT I-10 FROM S/O RAMSEY ST TO S/O LINCOLN ST: LOWER SUNSET AVE TO CONSTRUCT NEW 4-LANE UC AT UPRR CROSSING (NON-CAPACITY) AND RECONSTRUCT THE I-10 IC RAMPS TO MEET THE NEW STREET GRADE (SAFETEA-LU CA438, #1261) (EA:33471)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			10,000	10,000		1,066		8,934				10,000
DEMO-SAFETEA-LU			1,440	1,440		1,440						1,440
PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE			7,500	7,500		7,500						7,500
STP LOCAL			1,482	1,482		1,482						1,482
CITY FUNDS	700	736		1,436	700	736						1,436
LOCAL ADVANCE CONSTRUCTION						8,934		-8,934				
WESTERN RIV TUMF	2,500	406		2,906	1,500	1,406						2,906
TRADE CORRIDOR PROGRAM			10,000	10,000		10,000						10,000
RIV060124 Total	3,200	1,142	30,422	34,764	2,200	32,564						34,764

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Amendment #13-05
Riverside County
Project Listing Report
(in 000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV120201	Riverside	SCAB		3TK04MA13	CAN74	60	22.2	26.5	S	NON-EXEMPT	5
Description:							PTC	100,032	Agency	CALTRANS	

ON SR-60 NEAR BEAUMONT: CONSTRUCT NEW EASTBOUND AND WESTBOUND TRUCK LANES FROM GILMAN SPRINGS RD TO 1.6 MILES WEST OF JACK RABBIT TRAIL (EA: 0N690)AND UPGRADE EXISTING INSIDE AND OUTSIDE SHOULDER IN THE WB DIRECTION TO STANDARD WIDTHS (5-FT INSIDE SHOULDER AND 10-FT OUTSIDE SHOULDER) (EA: OQ180).

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FFY 2006 APPROPRIATIONS EARMARKS	2,546			2,546	2,546							2,546
SURFACE TRANS PROG - HR4818	492			492	492							492
AGENCY	9,994	550	53,800	64,344					64,344			64,344
SHOPP - ADVANCE CONSTRUCTION	3,500	450	28,700	32,650		2,000			30,650			32,650
RIV120201 Total	16,532	1,000	82,500	100,032	3,038	2,000			94,994			100,032

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV050535	Riverside	SCAB		RIV050535	CAX71	60	28.03	30.42	S	NON-EXEMPT	5
Description:							PTC	79,746	Agency	BEAUMONT	

ON SR60 BETWEEN JACK RABBIT TR & SR60/I-10 JCT: PH1-CONSTRUCT NEW POTRERO 6 LN OC (3 LNS EACH DIR) W/TEMP CONNECT TO WESTERN KNOLLS (EA34141). PH2: NEW IC ON/OFF RAMPS. CONSTRUCT WB/EB EXIT & ENTRY RAMPS (2 LNS) & WB/EB LOOP ENTRY RAMPS (2 LNS) (ENTRY RAMPS INCL HOV LANE), INCL EB/WB AUX LNS AT EXIT RAMPS, REALIGN WESTERN KNOLLS AVE, AND REMOVE WESTERN KNOLLS AVE CONNECTION TO SR60 (EA34142)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO-SAFETEA-LU			1,440	1,440		1,440						1,440
SECTION 129 - SURFACE TRANSPORTATION PRIORITIES			1,470	1,470		1,470						1,470
Section 125 - Surface Transportation Priorities			855	855		855						855
SURFACE TRANS PROG			750	750		750						750
STP LOCAL			2,406	2,406			2,406					2,406
CITY FUNDS	11,530	2,270	59,025	72,825	13,800	14,625	44,400					72,825
RIV050535 Total	11,530	2,270	65,946	79,746	13,800	19,140	46,806					79,746

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV62029	Riverside	SCAB		RIV62029	TDN64	79	19.4	19.4	S	NON-EXEMPT	5
Description:							PTC	2,364	Agency	TEMECULA	

AT HWY 79 SO AND LA PAZ ST: ACQUIRE LAND, DESIGN AND CONSTRUCT PARK-AND-RIDE LOT - 157 SPACES.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CITY FUNDS	85	188	1,422	1,695	273			1,422				1,695
STATE AB2766	92		577	669	92			577				669
RIV62029 Total	177	188	1,999	2,364	365			1,999				2,364

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Amendment #13-05
Riverside County
Project Listing Report
(in 000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIVLS01	Riverside	SSAB		REG0701	SHP04	999			S	EXEMPT - 93.126	5

Description: PTC 31,135 Agency CALTRANS

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP COLLISION REDUCTION PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMNTS, TRAFFIC CNTRL DEVICES/OPERATING ASSIST OTHER THAN SIGNALS, INTERSCTN SIGNAL PRJCTS AT INDVL INTERSCTNS, PVMNT MARKING DEMO, TCL OUTSIDE THE UA, LIGHTING IMPRVMNTS, EMERGENCY TRUCK PULLOVERS

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			31,135	31,135		10,404	12,791	7,940				31,135
RIVLS01 Total			31,135	31,135		10,404	12,791	7,940				31,135

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
RIV520109	Riverside	SCAB		RIV520109	RAN92			T	TCM	5

Description: PTC 247,634 Agency RIVERSIDE COUNTY TRANS COMMISSION (RCTC)

RECONSTRUCT & UPGRADE SAN JACINTO BRANCH LINE FOR RAIL PASSENGER SERVICE (RIVERSIDE TO PERRIS) (PERRIS VALLEY LINE) (FY 07 5307) (UZA: RIV-SAN).

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ	3,600		34,318	37,918	17,777	2,879	17,262					37,918
FTA 5307 UZA FORMULAR	24,847			24,847	24,847							24,847
FTA 5309(b) NEW RAIL	1,960		73,040	75,000	1,960	73,040						75,000
RIV CO SALES TAX	12,817	20,731	23,343	56,891	35,385	18,260	3,246					56,891
SURFACE TRANS PROG - RIP			52,978	52,978		52,978						52,978
RIV520109 Total	43,224	20,731	183,679	247,634	79,969	147,157	20,508					247,634

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
RIV091211	Riverside	SCAB		REG0702	BUR17			T	EXEMPT - 93.126	5

Description: PTC 59,023 Agency RIVERSIDE TRANSIT AGENCY

GROUPED PROJECTS FOR PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OF THE FLEET: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR			3,000	3,000		3,000						3,000
CLEAN FUEL FORMULA			2,400	2,400		2,400						2,400
FTA 5309(c) BUS			1,400	1,400	1,400							1,400
AGENCY			2,000	2,000	2,000							2,000
LOCAL TRANS FUNDS			15,500	15,500	10,225	5,275						15,500
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STATE TRANSIT ASSIST			19,166	19,166	10,143	9,023						19,166
			15,557	15,557	10,057	5,500						15,557
RIV091211 Total			59,023	59,023	33,825	25,198						59,023
Grand Total	**92,758**	**44,323**	**588,225**	**725,306**	**149,237**	**331,399**	**104,406**	**45,270**	**94,994**			**725,306**

RIVERSIDE
GROUPED PROJECT LISTINGS

RIV041047 - GROUPED PROJECT LISTING FOR RCTC'S TRANSPORTATION ENHANCEMENT ACTIVITIES

						Rounded to the nearest $1,000's	
AGENCY	**COUNTY**	**PROJECT TITLE**	*PROJECT DESCRIPTION*	**PROG YR (FFY)**	**STPL**	**STIP-TE**	**Toll Credits***
Corona	Riverside	Magnolia/El Camino Ave. Beautification	Magnolia/El Camino Ave. Beautification	2012/2013	$943		$108
RCTC	Riverside	Downtown Riverside & Pedley Station Improvements	Transit Station Improvements	2012/2013		$1,113	$128
		Total FY 2012/2013			**$943**	**$1,113**	**236**
*Toll Credits will be utilized to satisfy the local match requirement in FY 2012/2013.							

RIVLS01 Grouped Projects for Safety Improvements SHOPP Collision Reduction Program 2013 FTIP Administrative Modification #5

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost
Caltrans	Riverside	0Q110		On Route 10, near Thousand Palms, from Monterey Avenue to Washington Street. Construct concrete barrier. (100% SHOPP-AC)	2012/2013	$ 4,792		$ 4,792
Caltrans	**Riverside**	**0N510**	**Admin Modif #5 : Cost Increase**	**On Riv-15, near Ontario at the Southbound connector to Eastbound and Westbound State Route 60. Also on SBd-15-0.0/2.4 in Ontario at the Northbound connector to Eastbound Interstate 10. Replace metal beam guardrail with concrete barriers. (100% SHOPP-AC)**	**2012/2013**	**$ 4,083**	**$ -**	**$ 4,083**
Caltrans	Riverside	0M420		On SR-74, near Lake Elsinore, east of El Cariso Road. Install metal beam guardrail and end treatments. (100% SHOPP-AC)	2012/2013	$ 1,529	$ -	$ 1,529
				FY 2012-13 Sub-total	*Subtotal*	*$ 10,404*	*$ -*	*$ 10,404*
Caltrans	Riverside	0P280		On SR-60, near Ontario, from east of Wineville Avenue to west of Etiwanda Avenue. Signalize and realign left turn lanes. (100% SHOPP-AC)	2013/2014	$ 1,686	$ -	$ 1,686
Caltrans	Riverside	0M200		On SR-371, near Aguanga, from east of Cary Road to east of Kirby Road. Construct shoulder (100% SHOPP-AC)	2013/2014	$ 11,105	$ -	$ 11,105
				FY 2013-14 Sub-total	*Subtotal*	*$ 12,791*	*$ -*	*$ 12,791*
Caltrans	Riverside	0R460		On Route 91, in the city of Riverside, from east of Pierce Avenue to west of Tyler Avenue. Construct roadside paving, weed barriers, relocate facilities and upgrade guardrail. (100% SHOPP-AC)	2014/2015	$ 2,055		$ 2,055
Caltrans	Riverside	0R740		On SR-371, near Aguanga, from Route 79 to Wilson Road. Construct centerline ground-in rumble strips and outside shoulder object markers. (100% SHOPP-AC)	2014/2015	$ 806	$ -	$ 806
Caltrans	Riverside	0R490		On Route 91, in Corona, at 15/91 Interchange. Construct roadside paving, weed barriers and relocate facilities. (100% SHOPP-AC)	2014/2015	$ 2,281	$ -	$ 2,281
Caltrans	**Riverside**	**0R750**	**New: Admin Modif #5**	**On Route 62, Near Desert Hot Springs, from east of Indian Avenue to Hess Boulevard. Install median barrier markers and rumble strips. (100% SHOPP-AC)**	**2014/2015**	**$ 1,037**	**$ -**	**$ 1,037**
Caltrans	**Riverside**	**0R950**	**New: Admin Modif #5**	**On Route 371, near Anza, from west of Bahrman Road to Bailiff Road. Construct left-turn lane in each direction (100% SHOPP-AC)**	**2014/2015**	**$ 1,761**	**$ -**	**$ 1,761**
				FY 2014-15 Sub-total	*Subtotal*	*$ 7,940*	*$ -*	*$ 7,940*

RIVLS01 Grouped Projects for Safety Improvements SHOPP Collision Reduction Program 2013 FTIP Administrative Modification #5

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost
Caltrans	Riverside	0Q180	Note : EA is included under individual FTIP ID RIV120201	On Route 60, near Moreno Valley, from Gilman Springs Road to Jack Rabbit Trail. Construct left and right shoulders for westbound direction. (100% SHOPP-AC) **(To avoid double-counting, this 2012 SHOPP $32.65 million Riv-60 project is excluded from this RIVLS01 Grouped Projects Listing as this project is listed under the individual Riv-60 truck lanes project entry FTIP ID RIV120201 in 2013 FTIP Amendment #1)**	2015/2016	$ -	$ -	$ -
				FY 2015-16 Sub-total	*Subtotal*	$ -	$ -	$ -
TOTAL					**TOTAL**	**$ 31,135**	$ -	**$ 31,135**

2013 FTIP : 2012 SHOPP — **Per HQ CTIPs, Ct request to add 2012 SHOPP FFY 2014-15 EA 0R950 per SHOPP Amend # 12H-176**

Paul B. Fagan, District 8 FTIP Manager — **Per HQ CTIPs, Ct request to add 2012 SHOPP FFY 2014-15 EA 0R750 and increase cost for EA 0N510 per SHOPP Amend #12H-160**

A#13-05 -- RIV CO – RIV091211 - GROUPED PROJECTS FOR PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET

RIV091211 Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet - 2013 FITP A5

Agency	County	SRTP	FTA GRANT #	STATUS	Project Description	Program Year (FFY)	FTA 5307	FTA 5309C	FTA 5308, Clean Fuel Formula	LTF	PTMISEA	STA	AGENCY	Total Project Cost
RTA	Riverside	11/12	CA-04-0154	BAFO's rcvd 7/20/12, being evaluated by staff. Anticipated RTA board approval is	In Western Riverside county for RTA - Vehicle Replacement: Purchase fifty eight (63) replacement heavy duty CNG revenue vehicle rolling sotck (federal appropriation through HR 3288, FFY 2009/2010 - FTA 5309).	2011/2012		$ 1,400	$ -	$ 10,225	$ 10,143	$ 10,057	$ 2,000	$ 33,825
					FY 2011-12 Sub-total	*Subtotal*		*$ 1,400*		*$ 10,225*	*$ 10,143*	*$ 10,057*	*$ 2,000*	*$ 33,825*
RTA	Riverside	12/13 A-1 Approved 01/09/13			IN Western Riverside County for RTA - Replacement Revenue Vehicles: Purchase of 47 heavy duty buses to be used for directly operated fixed routes (FTA 5307 - FY 13) (UZA: RIV-SB)	2012/2013	$3,000.00		$ 2,400	*$ 5,275*	*$ 9,023*	$ 5,500		*$ 25,198*
					FY 2012-2013 Sub-total	*Subtotal*	*$3,000.00*	*$ -*	*$ 2,400*	*$ 5,275*	*$ 9,023*	*$ 5,500*	*$ -*	*$ 25,198*
						TOTAL		**$ 1,400**	**$ 2,400**	**$ 15,500**	**$19,166**	**$ 15,557**	**$ 2,000**	**$ 59,023**

2011 FTIP Amendment #30 : Incorporation of 2012/2013 SRTP vehicle replacement project.

2013 FTIP A-5 - Cost increase/Project description change, per RTA Board approval of 10/25/2012 & RCTC approval of 1/9/2013.

SAN BERNARDINO COUNTY

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

San Bernardino County
Administrative Modification #13-05
February 2013
(in 5000's)

Governments SANBAG Working Together

STATE

Lead Agency	RTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
SANBAG Route: 10 PM Start: 25.3 PM End: 26.3	44811	I-10 TIPPECANOE INTERCHANGE ADD EASTBOUND OFF-RAMP AUXILIARY LN FROM WATERMAN ON-RAMP TO TIPPECANOE OFF-RAMP AND WIDEN BRIDGE (NON-CAPACITY)(FORMERLY PART OF RTP ID 44810)	Cost Decrease Project Detail: - Total Project Cost decreased from $22,450 to $19,561	Funding Detail: - LOC-AC fund adjustments: -- Reduce LOC-AC FY11/12 CON cost from $5,549 to $2,660 -- Add LOC-AC FY12/13 CON cost of $2,660 -- Delete LOC-AC FY15/16 CON cost of $-5,549 -- Total LOC-AC funding remains $0 - STPL fund adjustments -- Add STPL FY12/13 CON cost of $2,660 -- Delete STPL FY15/16 CON cost of $5,549 -- Total STPL funding decreases from $5,549 to $2,660 - Total Programmed Amount decreases from $22,450 to $19,561	Cost decrease due to a lower bid/award than previously expected. Project qualifies for an Administrative Modification per item iv, cost decrease
Fontana Route: 15 PM Start: 9.82 PM End: 11.94	0H1300	I-15/DUNCAN CANYON INTERCHANGE - CONVERT EXIST 2 LN OVERCROSSING TO DIAMOND IC, WIDEN TO 4 LANES PLUS DBL LEFT TURNS TO SB RAMP ACCEL/DECEL LANES & SINGLE LEFT TO NORTHBOUND RAMP	Cost Change and change funding between fiscal years Project Detail: - Total Project Cost increases from $35,834 to $34,796	Funding Detail: - CMIA fund adjustments: -- Add CMIA FY12/13 CON cost of $12,000 -- Total CMIA funding is $12,000 - XSBD fund adjustments -- Delete XSBD FY12/13 CON cost of $9,141 -- Total XSBD funding is $0 - DEV FEE fund adjustments -- Decrease DEV FEE FY09/10 ROW cost from $2,820 to $1,596 -- Decrease DEV FEE FY12/13 CON cost of $15,710 -- Total DEV FEE funding is $20,824 - Total Programmed Amount increases from $35,834 to $34,796	Cost decrease due to right of way cost savings. Project qualifies for an Administrative Modification per item iv, cost decrease
SANBAG Route: 15 PM Start: 29.5 PM End: 30.9	SBD031279	IN HESPERIA AT I-15 AND RANCHERO ROAD - CONSTRUCT 6 LANE INTERCHANGE WITH LEFT AND RIGHT TURN LANES, INCLUDING 1300 FT. AUX LANE PRIOR TO N/B OFF RAMP AND 3200 FT. AUX LANE FROM TO S/B LOOP ON RAMP	Fund Source Change Project Detail: - Total Project Cost remains: $64,346	Funding Detail: - Change IM Fund Source to IMD. FY12/13 CON cost of $1,000 remains.	IM fund source changed to match IMD Project List. Project qualifies for an Administrative Modification per item v, change source of funds

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

San Bernardino County
Administrative Modification #13-05
February 2013
(in $000's)

Governments SANBAG Working Together

TRANSIT

Lead Agency	RTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
Barstow City/County Transit	20060606	BARSTOW -OPERATING EXPENSES	Cost Increase Project Detail - Total Project Cost increases to $19,406	Funding Detail - 5311 fund adjustments -- Increase 5311 FY12/13 CON costs from $250 to $401 -- Total 5311 funds are $2,022 Total Programmed Amount is $19,406	Original 5311 estimates were below actual December numbers Changes made per new amounts. Project qualifies for an Administrative Modification per item ii, revise funding amount listed for a project or a project phase
Morongo Basin Transit Authority	SBD31037	BUS SYSTEM - OPERATING ASSISTANCE	Cost Increase Project Detail - Total Project Cost increases to $15,839	Funding Detail - 5311 fund adjustments -- Increase 5311 FY12/13 CON costs from $315 to $461 -- Total 5311 funds are $1,745 Total Programmed Amount is $15,839	Original 5311 estimates were below actual December numbers Changes made per new amounts Project qualifies for an Administrative Modification per item ii, revise funding amount listed for a project or a project phase
Mountain Area Regional Transit Authority	SBD41055	BUS SYSTEM - OPERATING ASSISTANCE	Cost Increase Project Detail - Total Project Cost increases to $16,806	Funding Detail - 5311 fund adjustments -- Increase 5311 FY12/13 CON costs from $289 to $343 -- Total 5311 funds are $1,533 Total Programmed Amount is $16,806	Original 5311 estimates were below actual December numbers Changes made per new amounts Project qualifies for an Administrative Modification per item ii, revise funding amount listed for a project or a project phase
Needles	SBD31612	BUS SYSTEM - OPERATING ASSISTANCE	Cost Increase Project Detail - Total Project Cost increases to $2,894	Funding Detail - 5311 fund adjustments -- Increase 5311 FY12/13 CON costs from $31 to $49 -- Total 5311 funds are $292 Total Programmed Amount is $2,894	Original 5311 estimates were below actual December numbers Changes made per new amounts Project qualifies for an Administrative Modification per item ii, revise funding amount listed for a project or a project phase
Victor Valley Transit Authority	20110302	CAPITAL - BUS FACILITY - CAPITAL LEASE PAYMENTS	Cost Increase Project Detail - Total Project Cost increases to $29,467	Funding Detail - 5311 fund adjustments -- Add 5311 FY12/13 CON costs of $342 -- Total 5311 funds are $684 Total Programmed Amount is $29,467	Original 5311 estimates were below actual December numbers Changes made per new amounts Project qualifies for an Administrative Modification per item ii, revise funding amount listed for a project or a project phase

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Administrative Modification #13-05
San Bernardino County
Project Listing Report
(in $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
44811	San Bernardino	SCAB		44810	CARH3	10	25.3	26.3	S	NON-EXEMPT	5
Description:							PTC	19,561	Agency	SANBAG	

I-10 TIPPECANOE INTERCHANGE ADD EASTBOUND OFF-RAMP AUXILIARY LN FROM WATERMAN ON-RAMP TO TIPPECANOE OFF-RAMP AND WIDEN BRIDGE (NON-CAPACITY)(FORMERLY PART OF RTP ID 44810)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL			2,660	2,660		2,660						2,660
CITY FUNDS			3,052	3,052	3,052							3,052
LOCAL ADVANCE CONSTRUCTION					2,660	-2,660						
SBD CO MEASURE I	3,849			3,849	3,849							3,849
CORRIDOR MOBILITY PROGRAM			10,000	10,000	10,000							10,000
44811 Total	3,849		15,712	19,561	19,561							19,561

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
0H1300	San Bernardino	SCAB		0H1300	CAN71	15	9.82	11.94	S	NON-EXEMPT	5
Description:							PTC	34,796	Agency	FONTANA	

I-15/DUNCAN CANYON INTERCHANGE - CONVERT EXIST 2 LN OVERCROSSING TO DIAMOND IC, WIDEN TO 4 LANES PLUS DBL LEFT TURNS TO SB RAMP ACCEL/DECEL LANES & SINGLE LEFT TO NORTHBOUND RAMP

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEVELOPER FEES	3,518	1,596	15,710	20,824	5,114	15,710						20,824
CORRIDOR MOBILITY PROGRAM			12,000	12,000		12,000						12,000
STATE LOCAL PARTNER			1,972	1,972		1,972						1,972
0H1300 Total	3,518	1,596	29,682	34,796	5,114	29,682						34,796

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBD031279	San Bernardino	MDAB		SBD031279	CAX70	15	29.5	30.9	S	NON-EXEMPT	5
Description:							PTC	64,346	Agency	SANBAG	

IN HESPERIA AT I-15 AND RANCHERO ROAD - CONSTRUCT 6 LANE INTERCHANGE WITH LEFT AND RIGHT TURN LANES, INCLUDING 1300 FT. AUX LANE PRIOR TO N/B OFF RAMP AND 3200 FT. AUX LANE FROM TO S/B LOOP ON RAMP

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
INTERSTATE MAINT. DISCRETIONARY - H.R. 2764			2,008	2,008		2,008						2,008
INTERSTATE MAINTENANCE DISCRETIONARY			1,000	1,000		1,000						1,000
CITY FUNDS	4,575	8,516	3,000	16,091	16,091							16,091
LOCAL ADVANCE CONSTRUCTION					3,008	-3,008						
SBD CO MEASURE I			5,049	5,049	5,049							5,049
CORRIDOR MOBILITY PROGRAM			21,135	21,135	21,135							21,135
STATE LOCAL PARTNER			4,550	4,550	4,550							4,550
STATE CASH - RIP		7,034	7,479	14,513	14,513							14,513
SBD031279 Total	4,575	15,550	44,221	64,346	64,346							64,346

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Administrative Modification #13-05
San Bernardino County
Project Listing Report
(in $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
20060606	San Bernardino	MDAB		4TL104	BUO00			T	EXEMPT - 93.126	5
Description:						PTC	19,406	Agency	BARSTOW CITY/COUNTY TRANSIT	
BARSTOW -OPERATING EXPENSES										

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5311 NON-UZA			2,022	2,022	1,621	401						2,022
FARE REVENUE			2,029	2,029	1,853	176						2,029
LOCAL TRANS FUNDS			13,826	13,826	12,013	1,813						13,826
PRIVATE FUNDS			48	48	48							48
SBD CO MEASURE I			1,481	1,481	1,228	253						1,481
20060606 Total			19,406	19,406	16,763	2,643						19,406

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
SBD31037	San Bernardino	MDAB		SBD31037	BUO00			T	EXEMPT - 93.126	5
Description:						PTC	15,839	Agency	MORONGO BASIN TRANSIT AUTHORITY	
BUS SYSTEM - OPERATING ASSISTANCE										

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5311 NON-UZA			1,745	1,745	1,284	461						1,745
FARE REVENUE			2,604	2,604	2,237	367						2,604
LOCAL TRANS FUNDS			10,444	10,444	9,033	1,411						10,444
PRIVATE FUNDS			38	38	31	7						38
SBD CO MEASURE I			1,008	1,008	945	63						1,008
SBD31037 Total			15,839	15,839	13,530	2,309						15,839

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
SBD41055	San Bernardino	SCAB		SBD41055	BUO00			T	EXEMPT - 93.126	5
Description:						PTC	16,806	Agency	MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY	
BUS SYSTEM - OPERATING ASSISTANCE										

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			80	80	80							80
FTA 5311 NON-UZA			1,533	1,533	1,190	343						1,533
CITY FUNDS			15	15	15							15
FARE REVENUE			1,689	1,689	1,414	275						1,689
LOCAL TRANS FUNDS			12,333	12,333	10,322	2,011						12,333
PRIVATE FUNDS			44	44	44							44
SBD CO MEASURE I			779	779	688	91						779
STATE TRANSIT ASSIST			333	333	333							333
SBD41055 Total			16,806	16,806	14,086	2,720						16,806

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Administrative Modification #13-05
San Bernardino County
Project Listing Report
(in $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
SBD31612	San Bernardino	MDAB		SBD31612	BUO00			T	EXEMPT - 93.126	5
Description:						PTC	2,894	Agency	NEEDLES	
BUS SYSTEM - OPERATING ASSISTANCE										

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
EDA GRANT			37	37	37							37
FTA 5311 NON-UZA			292	292	243	49						292
FARE REVENUE			285	285	256	29						285
LOCAL TRANS FUNDS			1,630	1,630	1,473	157						1,630
PRIVATE FUNDS			54	54	54							54
SBD CO MEASURE I			118	118	118							118
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			239	239		239						239
STATE TRANSIT ASSIST			156	156	90	66						156
TRANSIT SYSTEM SAFETY,SECURITY AND DISASTER RESPONSE ACCOUNT			83	83		83						83
SBD31612 Total			2,894	2,894	2,271	623						2,894

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
20110302	San Bernardino	MDAB		4TL104	BUO01			T	EXEMPT - 93.126	5
Description:						PTC	29,467	Agency	VICTOR VALLEY TRANSIT AUTHORITY	
CAPITAL - BUS FACILITY - CAPITAL LEASE PAYMENTS										

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307-OPERATING			15,870	15,870	9,401	1,474	1,665	1,666	1,664			15,870
FTA 5309(c) BUS			1,486	1,486	1,486							1,486
FTA 5311 NON-UZA			684	684	342	342						684
ARRA - FTA 5307			1,913	1,913	1,913							1,913
ARRA - FTA 5311			160	160	160							160
LOCAL TRANS FUNDS			1,061	1,061	75	225	254	254	253			1,061
STATE TRANSIT ASSIST			8,293	8,293	7,660	144	163	163	163			8,293
20110302 Total			29,467	29,467	21,037	2,185	2,082	2,083	2,080			29,467
Grand Total	**11,942**	**17,146**	**174,027**	**203,115**	**156,708**	**40,162**	**2,082**	**2,083**	**2,080**			**203,115**

VARIOUS COUNTIES

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Various Counties
Administrative Modification #13-05
February 2013
(in $000's)

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

Agency	Project ID	Title	Changes Requested	Amendment Reason
Local				
Various Agencies	SCAG015	GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - HSIP PROGRAM PROJECTS CONSISTENT WITH 40 CFR PART 93.126.TABLES 2 & 3 CATEGORIES - RAILROAD/HIGHWAY CROSSING, SAFER NON-FEDERAL-AID SYSTEM ROADS, SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES & OPERATING ASSISTANCE OTHER THAN SIGNALIZATION PROJECTS, INTERSECTION SIGNALIZATION PROJECTS AT INDIVIDUAL INTERSECNS, PAVEMENT MARKING DEMO	Decrease Cost **HSIP:** Decreased funding in FY12/13 from $23,507 to $22,607. Total HSIP $97,534. **CITY**: Decreased funding in FY12/13 from $14,583 to $13,683 Total City funds $31,879. Total project cost decreased from $131,213 to $129,413.	Updated to reflect HSIP 3-11-0114 to individually programmed project under FTIP Project #8020B. Project qualifies for an Administrative Modification per item iv, cost decrease.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Various Counties
Administrative Modification #13-05
February 2013
(in $000's)

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit Projects				
Various Agencies	SCAG5317	FTA SECTION 5317 NEW FREEDOM SCAG ADMINISTRATIVE ASSISTANCE - 2012 funds	Decrease Cost **5317:** Increased funding in FY12/13 from $29 to $58; Decreased funding in FY13/14 from $32 to $0; Total 5317 $215. Total project cost decreased from $218 to $215	Updated to add funding from FY 11-12 New Freedom allocation. Project qualifies for an Administrative Modification per item iv, cost decrease.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Administrative Modification #13-05
Various Counties
Project Listing Report
(in $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SCAG015	Various	Various		REG0701	LUM03				L	EXEMPT - 93.126	5
Description:							PTC	131,215	Agency	VARIOUS AGENCIES	

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - HSIP PROGRAM PROJECTS CONSISTENT WITH 40 CFR PART 93.126.TABLES 2 & 3 CATEGORIES - RAILROAD/HIGHWAY CROSSING, SAFER ONO-FEDERAL-AID SYSTEM ROADS, SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES & OPERATING ASSISTANCE OTHER THAN SIGNALIZATION PROJECTS, INTERSECTION SIGNALIZATION PROJECTS AT INDIVIDUAL INTERSECNS, PAVEMENT MARKING DEMO

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
HIGHWAY SAFETY IMPROVEMENT PROGRAM			97,534	97,534	4,308	22,607	33,157	22,634	14,828			97,534
CITY FUNDS			31,879	31,879		13,683	9,574	5,292	3,330			31,879
SCAG015 Total			129,413	129,413	4,308	36,290	42,731	27,926	18,158			129,413

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
SCAG5317	Various	Various		REG0702	ADM83				T	EXEMPT - 93.126	5
Description:							PTC	215	Agency	VARIOUS AGENCIES	

FTA SECTION 5317 NEW FREEDOM SCAG ADMINISTRATIVE ASSISTANCE - 2012 funds

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5317 NEW FREEDOM PROGRAM			215	215	157	58						215
SCAG5317 Total			215	215	157	58						215
Grand Total			**129,628**	**129,628**	**4,465**	**36,348**	**42,731**	**27,926**	**18,158**			**129,628**

VARIOUS COUNTIES
GROUPED PROJECT LIST

FTIP ID – #SCAG015
Highway Safety Improvement Program (HSIP)
2013 FTIP Back-Up List for Southern California Association of Governments, sorted by District, Agency and Unique Project ID

Backup List Updated On: 10/24/2012

Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed under "Beyond"	Total other/Local funds	Total Federal Funds by FY
HSIP5-07-028		7	Los Angeles	SCAG	Pico Blvd /Wooster St . Pico Blvd /Bedford St	Install traffic signals	$ 462,000	$ 415,800	$ 46,200	$ -	$ -	$ -	$ -	$ 415,800	$ -		
HSIP5-08-006		8	Moreno Valley	SCAG	Sunnymead Blvd /SR 60 EB on-ramp from Perris Blvd	Construct roundabout	$ 587,000	$ 433,600	$ 153,400	$ -	$ -	$ -	$ -	$ 433,600	$ -		
HSIP5-07-026		7	Los Angeles	SCAG	Cesar Chavez Ave /Forest Ave . Temple St between Patton Ave and Bixel St	Install pedestrian refuge islands, flashing beacons and speed feedback signs	$ 575,000	$ 517,500	$ 57,500	$ -	$ -	$ -	$ -	$ 517,500	$ -		
HSIP5-07-040		7	Palmdale	SCAG	Ave "R"/55th St East	Install traffic signal , construct curb ramps, provide shoulder area	$ 638,200	$ 528,000	$ 110,200	$ -	$ -	$ -	$ -	$ 528,000	$ -		
HSIP5-07-025		7	Los Angeles	SCAG	3rd St /Carondelet St . Slauson Ave /5th Ave . Slauson Ave /7th Ave . Pico Blvd /Granville Ave . W Adams Blvd between Crenshaw Blvd and 13th Ave	Install traffic signal and flashing beacons, construct bulb-outs and raised median islands	$ 656,000	$ 590,400	$ 65,600	$ -	$ -	$ -	$ -	$ 590,400	$ -		
HSIP5-07-021		7	Los Angeles	SCAG	Eagle Rock Blvd between Westdale Dr and Colorado Blvd ; Central Ave between 1st St and Century Blvd ; Vermont Ave between 79th St and 88th St . Vermont Ave between SR 105 and 120th St ; Anaheim St between "I" St and Henry Ford Ave	Install bike lanes and a "road diet" (reduce travel lanes from 4 to 3 and add a two-way left-turn lane)	$ 728,000	$ 655,000	$ 73,000	$ -	$ -	$ -	$ -	$ 655,000	$ -		
HSIP5-07-023		7	Los Angeles	SCAG	Eight (8) road sections (Vine St from Yucca to Melrose Hollywood Blvd. from La Brea-Virgil; 6th St from Fairfax to La Brea; San Vicente Blvd from Wilshire to Venice; Hoover St from Venice to 7th Palms Blvd from McLaughlin to National; Westwood Blvd from LeConte to Wellworth; and Motor Ave from National to Washington)	Install bike lanes and a "road diet" (reduce travel lanes from 4 to 3 and add a two-way left-turn lane)	$ 806,000	$ 725,300	$ 80,700	$ -	$ -	$ -	$ -	$ 725,300	$ -		
HSIP5-12-002		12	Costa Mesa	SCAG	Placentia Ave between Adams Ave and Wilson St	Install raised median islands	$ 844,200	$ 729,700	$ 114,500	$ -	$ -	$ -	$ -	$ 729,700	$ -		
HSIP5-08-008		8	Ontario	SCAG	Philadelphia St from 500' W of Cypress Ave to 310' E of Cypress Ave	Install traffic signal and left-turn lanes, construct sidewalks	$ 822,400	$ 740,000	$ 82,400	$ -	$ -	$ -	$ -	$ 740,000	$ -		

*HR3 Eligibility: "HR3" if project meets criteria of High Risk Rural Roads (HR3)

Printed On: 2/5/2013

FTIP ID -- #SCAG015
Highway Safety Improvement Program (HSIP)
2013 FTIP Back-Up List for Southern California Association of Governments, sorted by District, Agency and Unique Project ID

Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed under "Beyond"	Total other/Local funds	Total Federal Funds by FY
HSIP5-08-005		8	Moreno Valley	SCAG	Elsworth St /Alessandro Blvd	Convert signal to mast arm, improve vehicular head placement, remove steep cross gutters, implement advanced "dilemma zone" protection and upgrading ADA access	$ 845,000	$ 760,500	$ 84,500	$ -	$ -	$ -	$ -	$ 760,500	$ -		
HSIP5-12-004		12	Costa Mesa	SCAG	Red Hill Ave between McCormick Ave and Bristol St	Install raised median islands and associated improvements	$ 871,300	$ 778,100	$ 93,200	$ -	$ -	$ -	$ -	$ 778,100	$ -		
HSIP5-07-027		7	Los Angeles	SCAG	Pacific Ave between Windward Ave and 18th Ave	Install traffic signal, crosswalks, median islands, signs, and striping, construct sidewalks	$ 882,000	$ 793,800	$ 88,200	$ -	$ -	$ -	$ -	$ 793,800	$ -		
HSIP5-07-016		7	Hawthorne	SCAG	Prairie Ave between 118th St and Marine Ave	Upgrade traffic signals, install safety lighting	$ 1,245,500	$ 885,500	$ 360,000	$ -	$ -	$ -	$ -	$ 885,500	$ -		
HSIP5-07-045		7	South Gate	SCAG	Imperial Hwy from LA River to the East City Limits	Construct raised center medians and right turn pocket/leading zone turn out	$ 986,100	$ 887,400	$ 98,700	$ -	$ -	$ -	$ -	$ 887,400	$ -		
HSIP5-07-041		7	Pico Rivera	SCAG	Paramount Blvd between Mines Ave and Whittier Blvd	Construct raised medians and bulb-outs	$ 987,200	$ 887,500	$ 99,700	$ -	$ -	$ -	$ -	$ 887,500	$ -		
HSIP5-07-022		7	Los Angeles	SCAG	Woodman Ave between Roscoe Blvd and Sherman Way; Plummer St between Balboa Blvd and Woodman Ave; Roscoe Blvd between Topanga Canyon Blvd and Whitsett Ave (Arleta Ave)	Install bike lanes, "road diet" (reduce travel lanes from 4 to 3 and add a two-way left-turn lane)	$ 1,053,000	$ 900,000	$ 153,000	$ -	$ -	$ -	$ -	$ 900,000	$ -		
HSIP5-07-024		7	Los Angeles	SCAG	Corbin Ave /Roscoe Blvd; Glenoaks Blvd /Hubbard St; Mason Ave /Roscoe Blvd; Satsoy St /Winnetka Ave; Sepulveda Blvd /Nose St; Victory Blvd /White Oak Ave; Victory Blvd /Whitsett Ave; Laurelgrove Ave /Riverside Dr	Install traffic signal and left-turn phasing	$ 1,000,000	$ 900,000	$ 100,000	$ -	$ -	$ -	$ -	$ 900,000	$ -		
HSIP5-08-004		8	Fontana	SCAG	Foothill Blvd from Oleander Ave to approximately 600' E of Cypress Ave	Install traffic signals, signs, and striping, resurface pavement, construct raised medians, sidewalks, curbs and gutters	$ 1,869,300	$ 900,000	$ 969,300	$ -	$ -	$ -	$ -	$ 900,000	$ -		

*HR3 Eligibility, "HR3" if project meets criteria of High Risk Rural Roads (HR3)

Printed On: 2/5/2013

FTIP ID -- #SCAG015

Highway Safety Improvement Program (HSIP)

2013 FTIP Back-Up List for Southern California Association of Governments, sorted by District, Agency and Unique Project ID

Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed under "Beyond"	Total other/Local funds	Total Federal Funds by FY
HSIP2-08-006		8	Rialto	SCAG	Ayala Dr. Between Baseline Rd. And Sr 210	Widen Roadway And Shoulders. Construct Curb, Gutter, Sidewalks, Curb Ramps And Bike Lanes	$ 1,052,200	$ 900,000	$ 152,200	$ -	$ -	$ -	$ -	$ 900,000	$ -		
HSIP5-11-010		11	Imperial County	SCAG	Barbara Worth Rd. at the All American Canal	Realign roadway	$ 1,247,600	$ 900,000	$ 347,600	$ -	$ -	$ -	$ -	$ 900,000	$ -	$ 3,329,900	$ 14,828,100
HSIP5-07-009		7	Downey	SCAG	Firestone Blvd. between Patton Rd. and Marbel Ave	Install raised median islands, left-turn lanes, loop detectors, signs and striping	$ 137,100	$ 66,300	$ 70,800	$ -	$ -	$ -	$ 66,300	$ -	$ -		
HSIP5-07-003		7	Bell Gardens	SCAG	Six (6) intersections (Florence Ave. with Eastern Ave., Ajax Ave., El Selinda Ave., and S. Garfield Ave.; Eastern Ave. with Watcher St.; and E. Gage Avenue with Darwell Ave.)	Install Emergency Vehicle Pre-emption (EVP) systems	$ 111,700	$ 100,200	$ 11,500	$ -	$ -	$ -	$ 100,200	$ -	$ -		
HSIP5-07-006		7	Downey	SCAG	Imperial Hwy./Downey Ave	Upgrade traffic signals, install left-turn phasing	$ 118,800	$ 101,400	$ 17,400	$ -	$ -	$ -	$ 101,400	$ -	$ -		
HSIP5-07-007		7	Downey	SCAG	Lakewood Blvd./Florence Ave	Install left-turn phasing	$ 122,400	$ 104,700	$ 17,700	$ -	$ -	$ -	$ 104,700	$ -	$ -		
HSIP5-08-009		8	Palm Desert	SCAG	Dinah Shore Dr./Portola Ave., San Pablo Ave./San Gorgonio Way	Install safety lighting	$ 134,700	$ 121,200	$ 13,500	$ -	$ -	$ -	$ 121,200	$ -	$ -		
HSIP5-07-038		7	Oxnard	SCAG	Rice Ave./Latigo Ave	Upgrade traffic signals (battery back up system and Emergency Vehicle Pre-emption (EVP) system), install protective protected left-turn phasing and safety lighting	$ 185,100	$ 166,500	$ 18,600	$ -	$ -	$ -	$ 166,500	$ -	$ -		
HSIP5-07-013		7	Downey	SCAG	Paramount Blvd. between Firestone Blvd. and Florence Ave	Install raised median islands, left-turn lanes, signs and striping, replace traffic loop detectors	$ 311,600	$ 172,600	$ 139,000	$ -	$ -	$ -	$ 172,600	$ -	$ -		

*HR3 Eligibility: "HR3" if project meets criteria of High Risk Rural Roads (HR3)

Printed On: 2/5/2013

FTIP ID -- #SCAG015
Highway Safety Improvement Program (HSIP)
2013 FTIP Back-Up List for Southern California Association of Governments, sorted by District, Agency and Unique Project ID

Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed under "Beyond"	Total other/Local funds	Total Federal Funds by FY
HSIP5-07-008		7	Downey	SCAG	Firestone Blvd /Woodruff Ave	Upgrade traffic signals install left-turn phasing	$ 211,400	$ 184,800	$ 26,600	$ -	$ -	$ -	$ 184,800	$ -	$ -		
HSIP5-07-012		7	Downey	SCAG	Woodruff Ave and Foster Rd	Upgrade traffic signals, install pedestrian countdown heads and safety lighting	$ 215,600	$ 188,500	$ 27,100	$ -	$ -	$ -	$ 188,500	$ -	$ -		
HSIP5-07-011		7	Downey	SCAG	Bellflower Blvd /Foster Rd	Upgrade traffic signals install pedestrian countdown heads, safety lighting and video detection	$ 215,500	$ 188,600	$ 26,900	$ -	$ -	$ -	$ 188,600	$ -	$ -		
HSIP5-12-011		12	Orange	SCAG	Chapman Ave /Esplanade St	Install protected left-turn phasing	$ 212,600	$ 191,300	$ 21,300	$ -	$ -	$ -	$ 191,300	$ -	$ -		
HSIP5-07-010		7	Downey	SCAG	Florence Ave /Old River School Rd (Tecum Rd)	Upgrade traffic signals install left-turn phasing	$ 221,600	$ 194,000	$ 27,600	$ -	$ -	$ -	$ 194,000	$ -	$ -		
HSIP5-07-048		7	Ventura County	SCAG	Santa Clara Ave /Eucalyptus Dr	Install left-turn pocket	$ 225,000	$ 201,600	$ 23,400	$ -	$ -	$ -	$ 201,600	$ -	$ -		
HSIP5-07-034		7	Los Angeles County	SCAG	El Segundo Blvd /Willowbrook Ave El Segundo Blvd /Central Ave	Upgrade traffic signals	$ 228,100	$ 205,200	$ 22,900	$ -	$ -	$ -	$ 205,200	$ -	$ -		
HSIP5-12-012		12	Orange	SCAG	Tustin St /Mayfair Ave	Install protected left-turn phasing	$ 228,000	$ 205,200	$ 22,800	$ -	$ -	$ -	$ 205,200	$ -	$ -		
HSIP5-08-001		8	Big Bear Lake	SCAG	Big Bear Blvd from Division St to 1,000' W of Division St	Widen roadway and pave shoulders lengthen left-turn and acceleration lanes, install two-way left-turn lane	$ 235,000	$ 211,500	$ 23,500	$ -	$ -	$ -	$ 211,500	$ -	$ -		

*HR3 Eligibility: "HR3" if project meets criteria of High Risk Rural Roads (HR3)

Printed On: 2/5/2013

FTIP ID -- #SCAG015
Highway Safety Improvement Program (HSIP)
2013 FTIP Back-Up List for Southern California Association of Governments, sorted by District, Agency and Unique Project ID

Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed under "Beyond"	Total other/Local funds	Total Federal Funds by FY
HSIP5-07-018		7	Lancaster	SCAG	Ave I/10th St West, Ave K/30th St West	Modify traffic signals, upgrade crosswalks, install pedestrian countdown heads, pedestrian refuge islands, bulb-outs, and curb ramps	$ 438,300	$ 219,300	$ 219,000	$ -	$ -	$ -	$ 219,300	$ -	$ -		
HSIP5-12-010		12	Orange	SCAG	Fourteen (14) intersections throughout the city	Upgrade crosswalks, install solar-powered flashing beacons	$ 246,700	$ 222,000	$ 24,700	$ -	$ -	$ -	$ 222,000	$ -	$ -		
HSIP5-07-037		7	Manhattan Beach	SCAG	Twenty-two (22) intersections throughout the city	Install crosswalks, pedestrian countdown heads, flashing beacons, and signs; construct bulb-outs	$ 248,600	$ 223,700	$ 24,900	$ -	$ -	$ -	$ 223,700	$ -	$ -		
HSIP5-07-036		7	Manhattan Beach	SCAG	Sepulveda Blvd /8th St	Upgrade traffic signals, install protected left-turn phasing, construct curb ramps	$ 248,800	$ 223,800	$ 25,000	$ -	$ -	$ -	$ 223,800	$ -	$ -		
HSIP5-12-009		12	Orange	SCAG	Chapman Ave /Hewes St	Install protected left-turn phasing	$ 249,200	$ 224,300	$ 24,900	$ -	$ -	$ -	$ 224,300	$ -	$ -		
HSIP5-08-016		8	San Jacinto	SCAG	Various intersections throughout the city	Install pedestrian countdown heads	$ 300,000	$ 245,000	$ 55,000	$ -	$ -	$ -	$ 245,000	$ -	$ -		
HSIP5-07-033		7	Los Angeles County	SCAG	Del Amo Blvd /Hamilton Ave	Install traffic signal	$ 326,700	$ 260,700	$ 66,000	$ -	$ -	$ -	$ 260,700	$ -	$ -		
HSIP5-07-014		7	Downey	SCAG	Paramount Blvd between Leeds St and Firestone Blvd	Install raised median islands, left-turn lanes, signs and striping, replace traffic loop detectors	$ 512,000	$ 300,300	$ 211,700	$ -	$ -	$ -	$ 300,300	$ -	$ -		
HSIP5-07-002		7	Baldwin Park	SCAG	Maine-Pacific Ave between Ramona Blvd and Bogart Ave	Install traffic signals and raised medians	$ 383,000	$ 344,600	$ 38,400	$ -	$ -	$ -	$ 344,600	$ -	$ -		

*HR3 Eligibility: "HR3" if project meets criteria of High Risk Rural Roads (HR3)

Printed On: 2/5/2013

FTIP ID -- #SCAG015
Highway Safety Improvement Program (HSIP)
2013 FTIP Back-Up List for Southern California Association of Governments, sorted by District, Agency and Unique Project ID

Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed under "Beyond"	Total other/Local funds	Total Federal Funds by FY
HSIP5-07-035		7	Lynwood	SCAG	Imperial Hwy /Martin Luther King, Jr Blvd	Install crosswalks, pedestrian signals, and signs construct bulb-outs	$ 417,900	$ 376,100	$ 41,800	$ -	$ -	$ -	$ 376,100	$ -	$ -		
HSIP5-07-049	HR3	7	Ventura County	SCAG	Pleasant Valley Rd /Sturgis Rd	Install traffic signals and right-turn pocket	$ 420,000	$ 378,000	$ 42,000	$ -	$ -	$ -	$ 378,000	$ -	$ -		
HSIP5-07-031		7	Los Angeles County	SCAG	Pacific Blvd /California St	Construct bulb-outs	$ 426,600	$ 383,900	$ 42,700	$ -	$ -	$ -	$ 383,900	$ -	$ -		
HSIP5-08-010		8	Perris	SCAG	Various intersections throughout the city	Install pedestrian countdown heads	$ 545,000	$ 456,000	$ 89,000	$ -	$ -	$ -	$ 456,000	$ -	$ -		
HSIP5-08-014		8	Riverside County	SCAG	El Sobrante Rd N of Cajalco Rd ; Cajalco Rd W of Hollis Ln ; San Timoteo Canyon Rd between Live Oak Canyon Rd and Redlands Blvd ; Soboba Rd W of city limits; Van Buren Blvd S of Mockingbird Canyon Rd	Install solar-powered speed feedback signs	$ 527,500	$ 465,700	$ 61,800	$ -	$ -	$ -	$ 465,700	$ -	$ -		
HSIP5-07-005		7	Carson	SCAG	Avalon Blvd /Carson St	Construct right-turn lanes modify traffic signals, install pedestrial countdown heads	$ 535,200	$ 481,600	$ 53,600	$ -	$ -	$ -	$ 481,600	$ -	$ -		
HSIP5-07-042		7	Rancho Palos Verdes	SCAG	Palos Verdes Dr East between Bronco Dr and Headland Dr	Install median barriers, delineators, speed feedback signs, flashing beacons, guardrail, replace signs, remove vegetation, repair existing equestrian trail	$ 542,000	$ 487,600	$ 54,400	$ -	$ -	$ -	$ 487,600	$ -	$ -		
HSIP5-12-003		12	Costa Mesa	SCAG	Bristol St between Baker St and Newport Blvd	Install raised medians	$ 569,200	$ 492,200	$ 77,000	$ -	$ -	$ -	$ 492,200	$ -	$ -		
HSIP5-07-045		7	Temple City	SCAG	Las Tunas Dr between Rosemead Blvd and Temple City Blvd	Upgrade traffic signals, install pedestrian countdown heads	$ 665,000	$ 598,300	$ 66,700	$ -	$ -	$ -	$ 598,300	$ -	$ -		

*HR3 Eligibility: "HR3" if project meets criteria of High Risk Rural Roads (HR3)

Printed On: 2/5/2013

FTIP ID -- #SCAG015
Highway Safety Improvement Program (HSIP)
2013 FTIP Back-Up List for Southern California Association of Governments, sorted by District, Agency and Unique Project ID

Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed under "Beyond"	Total other/Local funds	Total Federal Funds by FY
HSIP5-12-006		12	Huntington Beach	SCAG	Gothard St /Talbert Ave ; Gothard St /Heil Ave ; Springdale St /McFadden Ave	Install protected left-turn phasing	$ 748,300	$ 673,200	$ 75,100	$ -	$ -	$ -	$ 673,200	$ -	$ -		
HSIP5-08-003		8	Colton	SCAG	Mount Vernon Ave /Olive St ; Mount Vernon Ave /Cooley Dr ; Mount Vernon Ave /Valley Blvd ; Mount Vernon Ave /Santo Antonio Dr ; Mount Vernon Ave /Centerpointe Dr ; Mount Vernon Ave /Colton Ave	Upgrade traffic signals	$ 770,000	$ 693,000	$ 77,000	$ -	$ -	$ -	$ 693,000	$ -	$ -		
HSIP5-08-013	HR3	8	Riverside County	SCAG	Thousand Palms Canyon Rd from approximately 1 5 miles N of Ramon Rd to approximately 2 5 miles S of Dillon Rd	Widen roadway install left-turn lane, resurface roadway	$ 788,100	$ 693,600	$ 94,500	$ -	$ -	$ -	$ 693,600	$ -	$ -		
HSIP5-07-032	HR3	7	Los Angeles County	SCAG	East Ave O between 150th St East and 165th St East	Widen roadway install bike lanes	$ 791,000	$ 708,500	$ 82,500	$ -	$ -	$ -	$ 708,500	$ -	$ -		
HSIP5-08-012		8	Riverside	SCAG	Arlington Ave from Fairhaven Dr to the city limits	Widen and pave shoulders, install rumble strips guardrail, safety lighting, signs and striping construct right-turn and left-turn lanes and retaining wall, curve correction	$ 818,000	$ 713,000	$ 105,000	$ -	$ -	$ -	$ 713,000	$ -	$ -		
HSIP5-08-017		8	Yucaipa	SCAG	Yucaipa Blvd between 15th St and 16th St	Install raised medians	$ 795,000	$ 715,500	$ 79,500	$ -	$ -	$ -	$ 715,500	$ -	$ -		
HSIP5-12-008		12	Mission Viejo	SCAG	Various locations throughout the city	Install Emergency Vehicle Pre-emption (EVP) systems	$ 798,600	$ 718,600	$ 80,000	$ -	$ -	$ -	$ 718,600	$ -	$ -		
HSIP5-12-005		12	Huntington Beach	SCAG	Adams Ave /Bushard St ; Magnolia St /Yorktown Ave	Install traffic signal (interconnect) and protected left-turn phasing	$ 847,000	$ 762,300	$ 84,700	$ -	$ -	$ -	$ 762,300	$ -	$ -		
HSIP5-07-004		7	Burbank	SCAG	North San Fernando Blvd between Grismer Ave and Walnut Ave	Construct medians, install crosswalks and left-turn phasing	$ 898,400	$ 808,900	$ 89,500	$ -	$ -	$ -	$ 808,900	$ -	$ -		

*HR3 Eligibility: "HR3" if project meets criteria of High Risk Rural Roads (HR3)

Printed On: 2/5/2013

FTIP ID -- #SCAG015
Highway Safety Improvement Program (HSIP)
2013 FTIP Back-Up List for Southern California Association of Governments, sorted by District, Agency and Unique Project ID

Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed under "Beyond"	Total other/Local funds	Total Federal Funds by FY
HSIP5-07-019		7	Lancaster	SCAG	15th Street East/Lancaster Blvd , and its four approach legs up to Kettering St 20th St East Ave J and Challenger Way	Construct roundabout, bulb-outs install " road diet" (reduce traffic lanes from 4 to 2)	$ 981,000	$ 882,900	$ 98,100	$ -	$ -	$ -	$ 882,900	$ -	$ -		
HSIP5-07-030		7	Los Angeles County	SCAG	170th St between Ave M-4 and Ave M-8 and between East Ave P and East Palmdale Blvd	Widen roadway	$ 984,600	$ 883,400	$ 101,200	$ -	$ -	$ -	$ 883,400	$ -	$ -		
HSIP5-07-029		7	Los Angeles County	SCAG	90th Street East from Palmdale Blvd to 87th Street East, and 87th Street East from 90th Street East to Avenue U	Widen roadway and shoulders install bike lanes	$ 996,800	$ 896,900	$ 99,900	$ -	$ -	$ -	$ 896,900	$ -	$ -		
HSIP5-07-020		7	Lancaster	SCAG	15th Street West between Jenner St and Avenue J	Install roundabout and "road diet" (reduce traffic lanes from 4 to 2), construct bulb-outs and pedestrian refuge islands	$ 997,500	$ 897,800	$ 99,700	$ -	$ -	$ -	$ 897,800	$ -	$ -		
HSIP5-07-039		7	Oxnard	SCAG	Victoria Ave between Gonzales Rd and Fifth St	Construct raised medians install safety lighting	$ 1,034,200	$ 900,000	$ 134,200	$ -	$ -	$ -	$ 900,000	$ -	$ -		
HSIP5-12-007		12	Irvine	SCAG	Trabuco Rd /Monroe	Install traffic signals with modified intersection geometry	$ 1,520,400	$ 900,000	$ 620,400	$ -	$ -	$ -	$ 900,000	$ -	$ -		
HSIP5-12-013		12	Orange County	SCAG	Gilbert St between Katella Ave and W Ball Rd	Reconfigure lanes upgrade traffic signals place utilities underground, install safety lighting, signs striping, and pavemetn markings	$ 2,316,900	$ 900,000	$ 1,416,900	$ -	$ -	$ -	$ 900,000	$ -	$ -		
HSIP5-12-016		12	Westminster	SCAG	Rancho Rd from Westminster Blvd to 250' S of Spa Dr	Widen roadway, install two-way left-turn lane construct catch basin, curb ramps curb and gutte	$ 1,125,000	$ 900,000	$ 225,000	$ -	$ -	$ -	$ 900,000	$ -	$ -	$ 5,292,400	$ 22,634,300
HSIP4-08-012		8	San Bernardino County	SCAG	Beech Ave , near Beech Ave Elementary School	Install in-pavement crosswalk lights	$ 52,100	$ 46,800	$ 5,300	$ 2,250	$ -	$ 44,550	$ -	$ -	$ -		

*HR3 Eligibility: "HR3" if project meets criteria of High Risk Rural Roads (HR3)

Printed On: 2/5/2013

FTIP ID -- #SCAG015
Highway Safety Improvement Program (HSIP)
2013 FTIP Back-Up List for Southern California Association of Governments, sorted by District, Agency and Unique Project ID

Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed under "Beyond"	Total other/Local funds	Total Federal Funds by FY
HSIP4-07-024		7	Downey	SCAG	Various locations throughout the city	Install pedestrian countdown heads	$ 83,500	$ 75,000	$ 8,500	$ -	$ -	$ 75,000	$ -	$ -	$ -		
HSIP4-08-017		8	Murrieta	SCAG	Jackson Ave between California Oaks Rd and the entrance to The Arbors at California Oaks (Apartments)/California Oaks Center (Shopping Center)	Construct raised median, install signs and striping	$ 84,800	$ 76,200	$ 8,600	$ -	$ -	$ 76,200	$ -	$ -	$ -		
HSIP4-12-014		12	La Habra	SCAG	In the School zones of El Portal Dr, Cajon Dr (Briercliff Dr.) Schoolwood Dr, Hillside St., and Brookdale Ave	Install speed feedback signs	$ 97,500	$ 87,700	$ 9,800	$ 6,750	$ -	$ 80,950	$ -	$ -	$ -		
HSIP4-08-001		8	Wildomar	SCAG	Clinton Keith Rd /Hidden Springs Rd	Install protected left-turn phasing and pedestrian improvements	$ 110,000	$ 99,000	$ 11,000	$ 15,165	$ -	$ 83,835	$ -	$ -	$ -		
HSIP4-07-028		7	Vernon	SCAG	Various locations throughout the city	Install pedestrian countdown heads	$ 103,500	$ 93,100	$ 10,400	$ -	$ -	$ 93,100	$ -	$ -	$ -		
HSIP4-07-003		7	Pasadena	SCAG	Pasadena Ave /SR 210 WB on-ramp at Walnut St	Upgrade traffic signals, install flashing beacons	$ 108,900	$ 98,000	$ 10,900	$ -	$ -	$ 98,000	$ -	$ -	$ -		
HSIP5-08-002		8	Chino	SCAG	Chino Ave /Ramona Ave	Install protected left-turn phasing	$ 111,200	$ 100,000	$ 11,200	$ -	$ -	$ 100,000	$ -	$ -	$ -		
HSIP5-07-047		7	Thousand Oaks	SCAG	Westlake Blvd /W Avenida de los Arboles	Extend left-turn lane, install signs and striping	$ 150,300	$ 115,300	$ 35,000	$ -	$ -	$ 115,300	$ -	$ -	$ -		
HSIP5-07-015		7	Glendora	SCAG	Foothill Blvd /Barranca Ave	Install protected left-turn phasing	$ 137,000	$ 123,000	$ 14,000	$ -	$ -	$ 123,000	$ -	$ -	$ -		

*HR3 Eligibility: "HR3" if project meets criteria of High Risk Rural Roads (HR3)

Printed On: 2/5/2013

FTIP ID -- #SCAG015
Highway Safety Improvement Program (HSIP)
2013 FTIP Back-Up List for Southern California Association of Governments, sorted by District, Agency and Unique Project ID

Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed under "Beyond"	Total other/Local funds	Total Federal Funds by FY
HSIP4-07-030		7	Oxnard	SCAG	Ventura Rd /Ninth St	Modify traffic signals	$ 155,200	$ 139,600	$ 15,600	$ 10,890	$ -	$ 128,710	$ -	$ -	$ -		
HSIP4-07-052		7	Ventura County	SCAG	Rose Ave and Central Ave near Rio Mesa High School	Install new bus stop construct sidewalk and curb ramps install crosswalk	$ 180,000	$ 162,000	$ 18,000	$ 22,500	$ -	$ 139,500	$ -	$ -	$ -		
HSIP4-08-010		8	San Bernardino	SCAG	Ninth St /Arrowhead Ave	Upgrade traffic signals install protected left-turn phasing	$ 168,600	$ 151,700	$ 16,900	$ -	$ -	$ 151,700	$ -	$ -	$ -		
HSIP4-08-016		8	San Bernardino	SCAG	Ninth St /Sierra Way	Install protected/permesive left-turn phasing and pedestrian countdown heads construct curb ramps	$ 171,200	$ 154,000	$ 17,200	$ -	$ -	$ 154,000	$ -	$ -	$ -		
HSIP4-12-005		12	Orange	SCAG	Tustin St /Palm Ave	Install protected left-turn phasing	$ 186,300	$ 167,600	$ 18,700	$ 12,600	$ -	$ 155,000	$ -	$ -	$ -		
HSIP4-12-002		12	Orange	SCAG	Cannon St between Santiago Canyon Rd and Chapman Ave La Veta Ave between Yorba St and Esplanade St Chapman Ave between Orange Park Blvd and Cannon St	Install speed feedback signs	$ 196,700	$ 176,900	$ 19,800	$ 12,600	$ -	$ 164,300	$ -	$ -	$ -		
HSIP4-07-038		7	Downey	SCAG	Imperial Hwy /Columbia Way	Install left-turn phasing	$ 201,300	$ 181,000	$ 20,300	$ -	$ -	$ 181,000	$ -	$ -	$ -		
HSIP4-12-001		12	Orange	SCAG	Cannon St between Via Escola and Santiago Canyon Rd Santiago Canyon Rd between Jamboree Rd and SR 241 Collins Ave between Tustin St and Shaffer St Serrano Ave between Cannon St and Kendra Way	Install speed feedback signs	$ 218,400	$ 196,500	$ 21,900	$ 14,400	$ -	$ 182,100	$ -	$ -	$ -		
HSIP5-12-015		12	Santa Ana	SCAG	Segerstrom Ave /Bear St	Install left-turn phasing	$ 210,600	$ 189,400	$ 21,200	$ -	$ -	$ 189,400	$ -	$ -	$ -		

*HR3 Eligibility: "HR3" if project meets criteria of High Risk Rural Roads (HR3)

Printed On: 2/5/2013

FTIP ID -- #SCAG015
Highway Safety Improvement Program (HSIP)
2013 FTIP Back-Up List for Southern California Association of Governments, sorted by District, Agency and Unique Project ID

Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed under "Beyond"	Total other/Local funds	Total Federal Funds by FY
HSIP4-07-005		7	Lancaster	SCAG	Various locations throughout the city	Upgrade signs, striping, and pavement markings	$ 234,100	$ 210,000	$ 24,100	$ 18,450	$ -	$ 191,550	$ -	$ -	$ -		
HSIP4-07-010		7	Simi Valley	SCAG	Various locations throughout the city	Upgrade signs	$ 220,000	$ 198,000	$ 22,000	$ -	$ -	$ 198,000	$ -	$ -	$ -		
HSIP4-07-050		7	Oxnard	SCAG	Pleasant Valley Rd /Rose Ave	Modify median for left-turn lane, modify traffic signals	$ 244,600	$ 220,100	$ 24,500	$ 19,900	$ -	$ 200,200	$ -	$ -	$ -		
HSIP4-07-014		7	Lawndale	SCAG	Manhattan Beach Blvd /Firmona Ave	Modify traffic signals, upgrade curb ramps, install signs and pavement markings	$ 236,300	$ 212,600	$ 23,700	$ -	$ -	$ 212,600	$ -	$ -	$ -		
HSIP4-07-032		7	Pasadena	SCAG	SR 134 on/off-ramp at Colorado Blvd /Orange Grove Blvd ; SR 210 on/off-ramp at Holly St /Orange Grove Blvd	Modify traffic signal phasing	$ 253,000	$ 227,700	$ 25,300	$ -	$ -	$ 227,700	$ -	$ -	$ -		
HSIP4-12-006		12	Costa Mesa	SCAG	Anton Blvd /Sunflower Ave	Install protected left-turn phasing, pedestrian countdown heads, and CCTV upgrade traffic signals	$ 258,500	$ 232,500	$ 26,000	$ -	$ -	$ 232,500	$ -	$ -	$ -		
HSIP4-12-003		12	Costa Mesa	SCAG	19th St between Harbor Blvd and Placentia Ave	Install crosswalks, pedestrian countdown heads, advance warning signs, speed feedback signs and safety lighting	$ 264,000	$ 237,000	$ 27,000	$ -	$ -	$ 237,000	$ -	$ -	$ -		
HSIP4-07-002		7	Inglewood	SCAG	Various locations throughout the city	Upgrade signs	$ 306,300	$ 275,500	$ 30,800	$ 13,500	$ -	$ 262,000	$ -	$ -	$ -		
HSIP5-08-011		8	Rancho Mirage	SCAG	Highway 111 from the North City Limits to Mirage Cove Drive, and from Paxton Road to the South City Limits	Install safety lighting	$ 293,000	$ 263,600	$ 29,400	$ -	$ -	$ 263,600	$ -	$ -	$ -		

*HR3 Eligibility: "HR3" if project meets criteria of High Risk Rural Roads (HR3)

Printed On: 2/5/2013

FTIP ID – #SCAG015
Highway Safety Improvement Program (HSIP)
2013 FTIP Back-Up List for Southern California Association of Governments, sorted by District, Agency and Unique Project ID

Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed under "Beyond"	Total other/Local funds	Total Federal Funds by FY
HSIP4-07-055		7	Los Angeles	SCAG	Roxford St /Foothill (I-210) on/off-ramps	Install traffic signals, modify signal operations, improve channelization	$ 400,000	$ 360,000	$ 40,000	$ 64,350	$ -	$ 295,650	$ -	$ -	$ -		
HSIP5-12-014		12	Santa Ana	SCAG	Newhope St /Camille St	Install traffic signals	$ 330,000	$ 296,900	$ 33,100	$ -	$ -	$ 296,900	$ -	$ -	$ -		
HSIP4-12-009		12	Anaheim	SCAG	S Douglass Rd , from S of E Katella Ave to N of the RR grade crossing	Install dynamic message signs	$ 430,000	$ 300,000	$ 130,000	$ -	$ -	$ 300,000	$ -	$ -	$ -		
HSIP4-07-057		7	Los Angeles	SCAG	Pacific Ave /Santa Cruz St , Hobart Blvd /Hollywood Blvd	Install flashing beacon, left-turn lane, pedestrian-activated warning device	$ 410,000	$ 369,000	$ 41,000	$ 65,700	$ -	$ 303,300	$ -	$ -	$ -		
HSIP4-07-047		7	Rosemead	SCAG	Garvey Blvd , Walnut Grove Ave between Hellman Ave and Marshall St	Install left-turn phasing, signs and striping, upgrade traffic signals, construct raised medians	$ 377,300	$ 339,500	$ 37,800	$ 23,770	$ -	$ 315,730	$ -	$ -	$ -		
HSIP4-12-007		12	Santa Ana	SCAG	McFadden Ave /Lyon St	Install left-turn phasing, upgrade signing	$ 382,000	$ 343,800	$ 38,200	$ 25,470	$ -	$ 318,330	$ -	$ -	$ -		
HSIP5-07-044		7	Santa Clarita	SCAG	Newhall Ave /6th St , Newhall Ave /9th St , Newhall Ave /Lyons Ave	Construct bulb-outs, install crosswalks	$ 362,000	$ 324,900	$ 37,100	$ -	$ -	$ 324,900	$ -	$ -	$ -		
HSIP4-07-006		7	Artesia	SCAG	166th St , 183rd St , Gridley Rd , Artesia Blvd , Pioneer Blvd , Norwalk Blvd , South St	Upgrade signs, sign supports, delineation, pavement markings and curb ramps, install speed feedback signs	$ 420,000	$ 378,000	$ 42,000	$ 45,000	$ -	$ 333,000	$ -	$ -	$ -		
HSIP4-07-033		7	Los Angeles	SCAG	Gaffey St between 11th St and 15th St	Install traffic signals	$ 450,000	$ 405,000	$ 45,000	$ 72,000	$ -	$ 333,000	$ -	$ -	$ -		

*HR3 Eligibility: "HR3" if project meets criteria of High Risk Rural Roads (HR3)

Printed On: 2/5/2013

FTIP ID -- #SCAG015
Highway Safety Improvement Program (HSIP)
2013 FTIP Back-Up List for Southern California Association of Governments, sorted by District, Agency and Unique Project ID

Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed under "Beyond"	Total other/Local funds	Total Federal Funds by FY
HSIP4-08-005		8	Rialto	SCAG	Various locations throughout the city	Install pedestrian countdown heads	$ 372,100	$ 334,800	$ 37,300	$ -	$ -	$ 334,800	$ -	$ -	$ -		
HSIP4-08-006		8	Riverside	SCAG	Third St (Blaine St.) between Mulberry St and Watkins Dr	Widen roadway restripe to narrow traffic lanes and widen Class II bike lanes install detection systems signs and pavement markings	$ 381,600	$ 343,400	$ 38,200	$ -	$ -	$ 343,400	$ -	$ -	$ -		
HSIP4-08-007		8	Victorville	SCAG	Amethyst Rd /Hook Blvd	Install traffic signal, signs striping, and pavement markings construct curb ramp	$ 384,000	$ 345,600	$ 38,400	$ -	$ -	$ 345,600	$ -	$ -	$ -		
HSIP5-07-017		7	La Mirada	SCAG	Valley View Ave /Adoree St	Install traffic signal	$ 402,600	$ 362,200	$ 40,400	$ -	$ -	$ 362,200	$ -	$ -	$ -		
HSIP5-08-007		8	Ontario	SCAG	Mission Blvd /Mountain Ave ; San Antonio Ave /Vine Ave	Upgrade traffic signals install left-turn phasing	$ 405,500	$ 364,900	$ 40,600	$ -	$ -	$ 364,900	$ -	$ -	$ -		
HSIP4-12-015		12	Santa Ana	SCAG	Raitt St /Adams St	Install traffic signals upgrade signing	$ 445,600	$ 401,000	$ 44,600	$ 29,700	$ -	$ 371,300	$ -	$ -	$ -		
HSIP5-07-001		7	Artesia	SCAG	Eight (8) intersections (Artesia Blvd with Pioneer Blvd , Roseton Ave , Gridley Rd and Norwalk Blvd , 183rd St with Alburtis Ave , Pioneer Blvd and Norwalk Blvd , and South St with Norwalk Blvd)	Upgrade traffic signal visibility synchronize traffic signals install illuminated street signs pedestrian countdown heads, and CCTV surveillance	$ 420,000	$ 378,000	$ 42,000	$ -	$ -	$ 378,000	$ -	$ -	$ -		
HSIP4-07-048		7	Lancaster	SCAG	Various locations throughout the city	Install solar-powered LED Stop signs	$ 436,900	$ 393,200	$ 43,700	$ -	$ -	$ 393,200	$ -	$ -	$ -		
HSIP4-07-009		7	Rosemead	SCAG	SR 19 (Rosemead Blvd) between Valley Blvd and the RR grade crossing at Grand Ave	Construct sidewalks install safety lighting and bike lanes upgrade traffic signals	$ 479,400	$ 430,900	$ 48,500	$ 30,202	$ -	$ 400,698	$ -	$ -	$ -		

*HR3 Eligibility: "HR3" if project meets criteria of High Risk Rural Roads (HR3)

Printed On: 2/5/2013

FTIP ID -- #SCAG015
Highway Safety Improvement Program (HSIP)
2013 FTIP Back-Up List for Southern California Association of Governments, sorted by District, Agency and Unique Project ID

Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed under "Beyond"	Total other/Local funds	Total Federal Funds by FY
HSIP4-07-012		7	Pasadena	SCAG	Fair Oaks Ave /Colorado Blvd : Lake Ave /Mountain St	Install pedestrian bulb-outs and curb ramps, enhance striping	$ 453,300	$ 407,700	$ 45,600	$ -	$ -	$ 407,700	$ -	$ -	$ -		
HSIP4-12-012		12	Irvine	SCAG	Warner Ave /Jamboree Rd NB on-ramp	Install traffic signals	$ 633,800	$ 442,700	$ 191,100	$ -	$ -	$ 442,700	$ -	$ -	$ -		
HSIP0-07-012		7	Long Beach	SCAG	Intersection Of Walnut Avenue And 20Th Street	Realign Intersection. Install Traffic Signal. Install Bike Path	$ 775,500	$ 450,000	$ 325,500	$ -	$ -	$ 450,000	$ -	$ -	$ -		
HSIP4-08-002		8	Highland	SCAG	9th St between Del Rosa Dr and Palm Ave	Restripe for bike lanes and two-way left-turn lane, install in-pavement crosswalk lights, advance warning lights and signs, and pedestrian countdown heads, construct curb ramps	$ 544,800	$ 490,000	$ 54,800	$ 39,200	$ -	$ 450,800	$ -	$ -	$ -		
HSIP4-08-009		8	Big Bear Lake	SCAG	Big Bear Blvd (SR 18) between Edgemoor Rd and Talmadge Rd	Construct curb, gutter, sidewalks and curb ramps	$ 509,600	$ 458,600	$ 51,000	$ -	$ -	$ 458,600	$ -	$ -	$ -		
HSIP5-07-043		7	Santa Clarita	SCAG	Golden Valley Rd /Robert C. Lee Pkwy ; Via Princessa/Vista Del Canon, Bouquet Canyon Rd /Central Park	Install protected left-turn phasing	$ 561,600	$ 459,500	$ 102,100	$ -	$ -	$ 459,500	$ -	$ -	$ -		
HSIP4-07-018		7	Gardena	SCAG	Rosecrans Ave /Purche Ave	Install traffic signals, curb ramps, and safety lighting, modify striping and pavement markings	$ 631,000	$ 567,000	$ 64,000	$ 89,857	$ -	$ 477,143	$ -	$ -	$ -		
HSIP4-07-036		7	South Gate	SCAG	Firestone Blvd /State St ; Tweedy Blvd /California Ave	Install protected left-turn signals, pedestrian countdown heads, curb ramps, signs, and striping	$ 590,000	$ 531,000	$ 59,000	$ 53,100	$ -	$ 477,900	$ -	$ -	$ -		
HSIP4-07-035		7	Long Beach	SCAG	Martin Luther King Jr Ave between Seventh St and Sixth St ; Alamitos Ave /Seventh St	Eliminate road segment, install channelizing islands, construct curb extensions and curb ramps, install high visibility crosswalks, improve pedestrian signal timing, install protected left-turn lanes, and remove signals	$ 2,237,200	$ 900,000	$ 1,337,200	$ 405,000	$ -	$ 495,000	$ -	$ -	$ -		

*HR3 Eligibility: "HR3" if project meets criteria of High Risk Rural Roads (HR3)

Printed On: 2/5/2013

FTIP ID -- #SCAG015

Highway Safety Improvement Program (HSIP)

2013 FTIP Back-Up List for Southern California Association of Governments, sorted by District, Agency and Unique Project ID

Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed under "Beyond"	Total other/Local funds	Total Federal Funds by FY
HSIP4-07-051		7	Commerce	SCAG	Washington Blvd /Garfield Ave. Washington Blvd /Yates Ave. Garfield Ave / Yates Ave., and Garfield Ave /Malt Ave	Upgrade RR preemption, construct sidewalk	$ 559,400	$ 503,400	$ 56,000	$ -	$ -	$ 503,400	$ -	$ -	$ -		
HSIP4-08-004		8	Redlands	SCAG	Various locations throughout the city	Upgrade crosswalks, install advance warning light and signs, modify striping to narrow traffic lanes	$ 615,300	$ 553,700	$ 61,600	$ 22,500	$ -	$ 531,200	$ -	$ -	$ -		
HSIP4-07-043		7	Los Angeles	SCAG	Entrada Ave between Amalfi Ave and Kingman Ave. E Channel Ave /Sage Ln	Construct sidewalks and bulb-outs, improve crosswalks, install pedestrian warning device	$ 700,000	$ 630,000	$ 70,000	$ 81,000	$ -	$ 549,000	$ -	$ -	$ -		
HSIP4-07-008		7	Los Angeles	SCAG	48th St. between Normandie Ave. and the W city limits of Los Angeles	Install traffic signals, upgrade and modify existing traffic signals, install left-turn and bike lanes	$ 750,000	$ 675,000	$ 75,000	$ 120,600	$ -	$ 554,400	$ -	$ -	$ -		
HSIP4-08-018		8	San Bernardino County	SCAG	Valley Blvd. between Locust Ave. and Linden Ave.	Construct raised median	$ 717,100	$ 645,300	$ 71,800	$ 90,900	$ -	$ 554,400	$ -	$ -	$ -		
HSIP4-07-017		7	Lancaster	SCAG	Ave. "L"/Challenger Way (10th St. East)	Convert traffic signal to roundabout	$ 767,100	$ 690,300	$ 76,800	$ 108,000	$ -	$ 582,300	$ -	$ -	$ -		
HSIP4-07-056		7	Los Angeles	SCAG	64th St /Main St., 49th St /Avalon Blvd., Cohasset St /Tujunga Ave.	Install traffic signals	$ 803,800	$ 723,400	$ 80,400	$ 128,700	$ -	$ 594,700	$ -	$ -	$ -		
HSIP4-08-013		8	Riverside	SCAG	Canyon Crest Dr /Ransom Rd., Canyon Crest Dr /Via Vista Dr., Canyon Crest Dr /Mission Grove Pkwy	Install traffic signals, signs, and striping	$ 764,900	$ 614,900	$ 150,000	$ -	$ -	$ 614,900	$ -	$ -	$ -		
HSIP4-07-058		7	Los Angeles	SCAG	Various locations	Upgrade traffic signals, modify signal phasing, install curb ramps, construct left turn lanes	$ 874,100	$ 786,400	$ 87,700	$ 140,353	$ -	$ 646,047	$ -	$ -	$ -		

*HR3 Eligibility: "HR3" if project meets criteria of High Risk Rural Roads (HR3)

Printed On: 2/5/2013

FTIP ID -- #SCAG015
Highway Safety Improvement Program (HSIP)
2013 FTIP Back-Up List for Southern California Association of Governments, sorted by District, Agency and Unique Project ID

Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed under "Beyond"	Total other/Local funds	Total Federal Funds by FY
HSIP4-07-027		7	Hawthorne	SCAG	Inglewood Ave between Imperial Hwy and El Segundo Blvd	Upgrade traffic signals and safety lighting	$ 1,241,300	$ 730,000	$ 511,300	$ 80,000	$ -	$ 650,000	$ -	$ -	$ -		
HSIP4-12-016		12	Orange	SCAG	Lincoln Ave between Orange Olive Rd and Orange Ave	Construct sidewalk gap closure	$ 755,000	$ 679,000	$ 76,000	$ 27,000	$ -	$ 652,000	$ -	$ -	$ -		
HSIP4-07-053		7	Rancho Palos Verdes	SCAG	Hawthorne Blvd /Highridge Rd . Hawthorne Blvd /Gran Via Altamira (Ridgegate Dr) Hawthorne Blvd /Eddinghill (Seamount Dr). Hawthorne Blvd /Crest Rd . Hawthorne Blvd /Dupre Dr . Hawthorne Blvd /Vallon Dr . Hawthorne Blvd /Palos Verdes Dr West	Install pedestrian countdown heads synchronize traffic signals	$ 785,600	$ 707,000	$ 78,600	$ 54,450	$ -	$ 652,550	$ -	$ -	$ -		
HSIP4-07-037		7	Monrovia	SCAG	Huntinton Dr /5th Ave . Duarte Rd /Peck Rd . Foothill Blvd /Sunset Pl . Foothill Blvd /California Ave	Install pedestrian safety devices and crosswalk lighting system; upgrade traffic signals	$ 730,000	$ 657,000	$ 73,000	$ -	$ -	$ 657,000	$ -	$ -	$ -		
HSIP4-12-013		12	San Clemente	SCAG	N El Camino Real between Camino Capistrano and Avenida Estacion	Contruct Class I bike path K-rail barrier sidewalk and curb ramps, upgrade traffic signals and striping	$ 739,900	$ 665,900	$ 74,000	$ -	$ -	$ 665,900	$ -	$ -	$ -		
HSIP4-11-007		11	Imperial	SCAG	Neckel Rd /SR 86	Install traffic signals, construct intersection improvements	$ 884,100	$ 795,600	$ 88,500	$ 129,150	$ -	$ 666,450	$ -	$ -	$ -		
HSIP4-07-034		7	Burbank	SCAG	Verdugo Ave between Flower St and Clybourn	Add protected left turn phasing, extend bike lanes construct sidewalks	$ 828,700	$ 744,900	$ 83,800	$ 74,574	$ -	$ 670,326	$ -	$ -	$ -		
HSIP4-08-014		8	Riverside County	SCAG	Gilman Springs Rd . from 1 to 2.5 miles SE of Alessandro Blvd	Realign horizontal curves	$ 972,400	$ 685,800	$ 286,600	$ -	$ -	$ 685,800	$ -	$ -	$ -		
HSIP4-11-015		11	Imperial County	SCAG	SR 78 (SR 86)/S Marina Dr	Install traffic signals, extend turning lanes	$ 2,232,700	$ 900,000	$ 1,332,700	$ 162,000	$ -	$ 738,000	$ -	$ -	$ -		

*HR3 Eligibility: "HR3" if project meets criteria of High Risk Rural Roads (HR3)

Printed On: 2/5/2013

FTIP ID -- #SCAG015
Highway Safety Improvement Program (HSIP)
2013 FTIP Back-Up List for Southern California Association of Governments, sorted by District, Agency and Unique Project ID

Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed under "Beyond"	Total other/Local funds	Total Federal Funds by FY
HSIP4-07-054		7	Los Angeles	SCAG	Anaheim St ; W of McFarland Ave at the RR grade crossing	Construct medians and RR safety feaures upgrade traffic control devices	$ 1,585,300	$ 900,000	$ 1,085,300	$ 160,700	$ -	$ 739,300	$ -	$ -	$ -		
HSIP4-08-015		8	Cathedral City	SCAG	E Palm Canyon Dr between Canyon Plaza Dr and Perez Rd	Widen roadway and add bike lanes, construct curb, gutter and sidewalks, upgrade traffic signals install signs and striping	$ 1,045,900	$ 900,000	$ 145,900	$ 143,550	$ -	$ 756,450	$ -	$ -	$ -		
HSIP4-08-008		8	Moreno Valley	SCAG	Alessandro Blvd from 500' E of Perris Blvd to Indian St	Construct raised median island with left turn pockets, install new traffic signals (Covey Quail Ln); modify traffic signals (Perris Blvd) install signs and striping	$ 1,000,000	$ 900,000	$ 100,000	$ 135,000	$ -	$ 765,000	$ -	$ -	$ -		
HSIP4-07-045		7	Pico Rivera	SCAG	Various locations throughout the city	Install left-turn phasing, pedestrian countdown heads, and speed feedback signs	$ 999,000	$ 899,100	$ 99,900	$ 99,900	$ -	$ 799,200	$ -	$ -	$ -		
HSIP4-07-042		7	Pomona	SCAG	Philips Blvd La Verne Ave ; Hamilton Blvd Lexington Ave	Construct sidewalk, modify traffic signals, install crosswalk improvements and speed feedback signs	$ 1,043,000	$ 900,000	$ 143,000	$ 90,000	$ -	$ 810,000	$ -	$ -	$ -		
HSIP5-08-015		8	San Bernardino County	SCAG	Cedar Ave between Bloomington Ave and Randall Ave	Install raised medians	$ 915,500	$ 823,800	$ 91,700	$ -	$ -	$ 823,800	$ -	$ -	$ -		
HSIP4-07-040		7	Ventura County	SCAG	Rice Ave /Channel Islands Blvd	Construct left-turn lane, lengthen right-turn lane and acceleration lanes, upgrade traffic signals	$ 1,155,000	$ 900,000	$ 255,000	$ -	$ -	$ 900,000	$ -	$ -	$ -		
HSIP4-08-019		8	Rancho Mirage	SCAG	Frank Sinatra Dr /SR 111	Upgrade traffic signals and safety lighting, add turn lanes, construct curb and gutter	$ 1,055,400	$ 900,000	$ 155,400	$ -	$ -	$ 900,000	$ -	$ -	$ -		
HSIP5-12-001		12	Anaheim	SCAG	S Brookhurst St between Ball Rd and Palais Rd	Install raised medians and bike lanes	$ 1,488,900	$ 900,000	$ 588,900	$ -	$ -	$ 900,000	$ -	$ -	$ -	$ 9,574,200	$ 33,157,169

*HR3 Eligibility: "HR3" if project meets criteria of High Risk Rural Roads (HR3)

Printed On: 2/5/2013

FTIP ID -- #SCAG015
Highway Safety Improvement Program (HSIP)
2013 FTIP Back-Up List for Southern California Association of Governments, sorted by District, Agency and Unique Project ID

Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed under "Beyond"	Total other/Local funds	Total Federal Funds by FY
HSIP0-08-007		8	Colton	SCAG	Intersection of Randall Ave and Eucalyptus Ave	Install Solar Powered Flashing Beacons and Warning Signs	$ 18,000	$ 16,200	$ 1,800	$ -	$ 16,200	$ -	$ -	$ -	$ -		
HSIP2-07-006		7	Redondo Beach	SCAG	Artesia Blvd At Felton Ln And North Redondo Beach Bikeway And Grant Ave At Green Ln And Felton Ln	Install Count-Down Pedestrian Heads	$ 33,000	$ 29,700	$ 3,300	$ -	$ 29,700	$ -	$ -	$ -	$ -		
HSIP1-08-003		8	San Bernardino	SCAG	Industrial Parkway Between Palm Avenue And Lexington Way	Install Two-Way Left-Turn Lane Restrict Parking	$ 45,000	$ 40,500	$ 4,500	$ -	$ 40,500	$ -	$ -	$ -	$ -		
HSIP2-07-007		7	San Fernando	SCAG	Various Locations	Install Count Down Pedestrian Heads	$ 61,900	$ 55,710	$ 6,190	$ -	$ 55,710	$ -	$ -	$ -	$ -		
HSIP2-12-002		12	Los Alamitos	SCAG	Katella Ave From Pine St To Reagan St	Construct Raised Median	$ 67,700	$ 60,930	$ 6,770	$ -	$ 60,930	$ -	$ -	$ -	$ -		
HSIP2-07-010		7	Westlake Village	SCAG	Citywide	Upgrade Pedestrian Heads To Count Down Pedestrian Heads And Provide Crosswalks	$ 71,500	$ 64,350	$ 7,150	$ -	$ 64,350	$ -	$ -	$ -	$ -		
HSIP1-08-001		8	San Bernardino	SCAG	10 High-Accident Locations Throughout City	Install Radar Speed Feedback Signs	$ 100,000	$ 90,000	$ 10,000	$ -	$ 90,000	$ -	$ -	$ -	$ -		
HSIP1-12-005		12	Fullerton	SCAG	Various Locations Within The City	Install Warning Signs At Ped/Bike Crossings, Inst "Bike Route " Signs	$ 110,800	$ 99,700	$ 11,100	$ -	$ 99,700	$ -	$ -	$ -	$ -		
HSIP2-12-001		12	Los Alamitos	SCAG	Katella Ave From Wallingsford Rd /Walnut St To Los Alamitos Blvd	Construct Raised Island Median, Lengthen Left-Turn Lanes	$ 116,800	$ 105,120	$ 11,680	$ -	$ 105,120	$ -	$ -	$ -	$ -		

*HR3 Eligibility: "HR3" if project meets criteria of High Risk Rural Roads (HR3)

Printed On: 2/5/2013

FTIP ID -- #SCAG015

Highway Safety Improvement Program (HSIP)

2013 FTIP Back-Up List for Southern California Association of Governments, sorted by District, Agency and Unique Project ID

Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed under "Beyond"	Total other/Local funds	Total Federal Funds by FY
HSIP3-07-009		7	Oxnard	SCAG	Intersection Of Ventura Rd And Devonshire Dr	Modify Existing Traffic Signal And Median	$ 168,400	$ 151,560	$ 16,840	$ 13,500	$ 138,060	$ -	$ -	$ -	$ -		
HSIP3-07-027		7	Downey	SCAG	Woodruff Ave At Via Amorita	Install Pedestrian-Activated Signal	$ 170,000	$ 153,000	$ 17,000	$ -	$ 153,000	$ -	$ -	$ -	$ -		
HSIP1-08-002		8	San Bernardino	SCAG	Intersection Of Base Line St and California Ave	Modify Traffic Signals Construct South Leg Driveway Approach	$ 175,000	$ 157,500	$ 17,500	$ -	$ 157,500	$ -	$ -	$ -	$ -		
HSIP3-07-034		7	Redondo Beach	SCAG	North Redondo Beach Bikeway Between Robinson St And Felton Ln	Install Ten Solar-Powered Led Pathway Lighting Assemblies And Eleven Solar-Powered Led Roadway Lighting Fixtures	$ 180,800	$ 162,720	$ 18,080	$ -	$ 162,720	$ -	$ -	$ -	$ -		
HSIP3-08-004		8	Big Bear Lake	SCAG	Lakeview Dr /Big Bear Blvd (Sr 18) Between Pine Knot Ave And Paine Rd	Widen Roadway, Install Two-Way Left-Turn Lane And Paved Shoulder. Replace/Modify Signs And Pavement Markings	$ 188,500	$ 169,650	$ 18,850	$ -	$ 169,650	$ -	$ -	$ -	$ -		
HSIP1-12-007		12	Villa Park	SCAG	Mesa Dr Between Henderson Way And Canyon Crest Dr	Upgrade Guardrail, Widen Shoulder Install Warning Signs	$ 227,200	$ 204,480	$ 22,720	$ -	$ 204,480	$ -	$ -	$ -	$ -		
HSIP3-07-018		7	Commerce	SCAG	Washington Blvd From The I-5 Interchange Ramps To Fidelia Ave	Construct Raised Median, Install Led Pedestrian Count-Down Signals And Crosswalk Striping	$ 353,100	$ 254,100	$ 99,000	$ 31,779	$ 222,321	$ -	$ -	$ -	$ -		
HSIP3-07-010		7	Inglewood	SCAG	Crenshaw Blvd At 84Th Place East & 84Th Place West Including The Intersection With South 8Th Ave	Extend And Improve Raised Median For Sb Crenshaw. Modify Signal Operations, Install Right Turn Lane. Signs, Pavement Markings And Speed Feedback Signs	$ 273,000	$ 245,700	$ 27,300	$ 16,200	$ 229,500	$ -	$ -	$ -	$ -		
HSIP2-07-018		7	Los Angeles	SCAG	Anaheim St From Vermont Ave To Figueroa Pl	Install Metal Beam Guardrail	$ 300,000	$ 270,000	$ 30,000	$ 27,000	$ 243,000	$ -	$ -	$ -	$ -		

*HR3 Eligibility: "HR3" if project meets criteria of High Risk Rural Roads (HR3)

Printed On: 2/5/2013

FTIP ID -- #SCAG015
Highway Safety Improvement Program (HSIP)
2013 FTIP Back-Up List for Southern California Association of Governments, sorted by District, Agency and Unique Project ID

Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed under "Beyond"	Total other/Local funds	Total Federal Funds by FY
HSIP3-12-022		12	Costa Mesa	SCAG	Victoria St At Valley	Upgrade Traffic Signal With Protected-Permissive Signal Phasing And Enhanced Safety Lighting. Install Various Bicycle/Pedestrian Improvements And Radar Speed Feedback Signs	$ 273,000	$ 245,700	$ 27,300	$ -	$ 245,700	$ -	$ -	$ -	$ -		
HSIP2-07-041		7	Rancho Palos Verdes	SCAG	Palos Verdes Drive East From Palos Verdes Drive South To North City Limit	Upgrade Guardrail And Install New Guardrail Install Signs	$ 280,500	$ 252,450	$ 28,050	$ -	$ 252,450	$ -	$ -	$ -	$ -		
HSIP3-08-005		8	Riverside County	SCAG	Sierra Ave Between Karen Ln And The Riverside/San Bernardino County Line	Install Two Solar-Powered Radar Speed Feedback Signs, Centerline And Edgeline Rumble Strips, Anti-Skid Pavement Overlay Signs Stripes And Pavement Markings	$ 326,200	$ 293,580	$ 32,620	$ -	$ 293,580	$ -	$ -	$ -	$ -		
HSIP2-07-027		7	Glendale	SCAG	Wilson Ave / Harvey Dr And Broadway	Upgrade Traffice Signal And Provide Let-Turn Phases	$ 369,600	$ 332,640	$ 36,960	$ 27,000	$ 305,640	$ -	$ -	$ -	$ -		
HSIP2-07-028		7	Glendale	SCAG	Verdugo Rd / Honolulu Ave And Montrose Bld /Verdugo Bld	Upgrade Traffic Signal To Include Left Turn Phases	$ 418,000	$ 376,200	$ 41,800	$ 36,000	$ 340,200	$ -	$ -	$ -	$ -		
HSIP3-07-032		7	Lynwood	SCAG	In The Vicinity Of Firebaugh High School, Will Rogers School And J P Abbott School	Install In-Roadway Warning Light Systems And Radar Speed Feedback Signs, Construct Bulb Outs	$ 385,800	$ 347,220	$ 38,580	$ -	$ 347,220	$ -	$ -	$ -	$ -		
HSIP2-07-017		7	Los Angeles	SCAG	Devonshire St Between Topanga Canyon Blvd And Hanna Ave	Construct Frontage Improvements To Include Concrete Sidewalks, Curbs, Gutters, Ramps Speed Feedback Signs, And Driveways	$ 430,000	$ 387,000	$ 43,000	$ 38,700	$ 348,300	$ -	$ -	$ -	$ -		
HSIP3-12-017		12	Orange	SCAG	Santiago Canyon Rd from Santiago Blvd to Cannon St Cannon St from Santiago Canyon Rd to Santiago Creek	Construct Class I Bike Route including New AC Pavement, Curb Gutter, Landscaping, Curb Ramps, Signs and Striping	$ 390,000	$ 351,000	$ 39,000	$ -	$ 351,000	$ -	$ -	$ -	$ -		
HSIP3-07-004		7	Los Angeles	SCAG	Intersection Of Clybourn Ave And Vanowen St At Metrolink'S Highway-Rail Grade Crossing	Construct New Medians, Upgrade Pedestrian Access And Curb Returns, Install Pavement Markings And Other Railroad Traffic Control Devices	$ 483,000	$ 434,700	$ 48,300	$ 80,100	$ 354,600	$ -	$ -	$ -	$ -		

*HR3 Eligibility: "HR3" if project meets criteria of High Risk Rural Roads (HR3)

Printed On: 2/5/2013

FTIP ID -- #SCAG015

Highway Safety Improvement Program (HSIP)

2013 FTIP Back-Up List for Southern California Association of Governments, sorted by District, Agency and Unique Project ID

Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed under "Beyond"	Total other/Local funds	Total Federal Funds by FY
HSIP3-07-030		7	Lancaster	SCAG	Ave "J" Between Challenger Way (10Th St East) And 20Th St East	Construct Raised Medians	$ 583,500	$ 373,030	$ 210,470	$ -	$ 373,030	$ -	$ -	$ -	$ -		
HSIP2-07-001		7	Alhambra	SCAG	Mission Rd From Fremont Ave To Atlantic Blvd	Construct Raised Medians And 3 Left-Turn Lanes W/ Dedicated Left-Turn Phasing, Install Traffic Signals, Signs, Safety Lighting And Pavement Markings	$ 869,200	$ 390,000	$ 479,200	$ -	$ 390,000	$ -	$ -	$ -	$ -		
HSIP2-07-002		7	Diamond Bar	SCAG	Golden Springs Drive Between Lemon Ave And Brea Canyon Rd	Install Frontage Road, Street Lightings And Median Island Improvemts	$ 476,300	$ 400,000	$ 76,300	$ -	$ 400,000	$ -	$ -	$ -	$ -		
HSIP3-12-003		12	Garden Grove	SCAG	Harbor Blvd From Trask Ave To Westminster Ave	Upgrade 2,250' Of Raised Median	$ 500,000	$ 450,000	$ 50,000	$ 45,000	$ 405,000	$ -	$ -	$ -	$ -		
HSIP3-12-004		12	Garden Grove	SCAG	Euclid St From Lampson Ave To Garden Grove Blvd	Upgrade 2,300' Of Raised Median	$ 507,100	$ 456,390	$ 50,710	$ 45,000	$ 411,390	$ -	$ -	$ -	$ -		
HSIP2-07-026		7	Alhambra	SCAG	Valley Blvd Between I-710 Freeway Terminus And Marengo Ave	Construct Raised Medians And 5 Left-Turn Lanes W/ Dedicated Left-Turn Phasing, Install Countdown Signal Heads, Safety Lighting And Pavement Markings	$ 880,300	$ 440,150	$ 440,150	$ -	$ 440,150	$ -	$ -	$ -	$ -		
HSIP2-08-003		8	Riverside County	SCAG	Intersection Of Market St And Agua Mansa Rd	Intall Traffic Signal, Raised Median, Signs, Stripes And Markings	$ 508,200	$ 457,380	$ 50,820	$ -	$ 457,380	$ -	$ -	$ -	$ -		
HSIP1-08-010		8	Murrieta	SCAG	Murrieta Hot Springs Road Between Alta Murrieta Drive And Margarita Road	Construct Raised Traffic Medians	$ 560,000	$ 504,000	$ 56,000	$ 44,640	$ 459,360	$ -	$ -	$ -	$ -		
HSIP2-07-016		7	Los Angeles	SCAG	Oro Vista Ave Between Foothill Blvd And Hillrose St	Install Frontage Improvements To Include Concrete Sidewalks, Curbs, Gutter, Ramps, Speed Feedback Signs, And Driveways	$ 650,000	$ 585,000	$ 65,000	$ 58,500	$ 526,500	$ -	$ -	$ -	$ -		

*HR3 Eligibility: "HR3" if project meets criteria of High Risk Rural Roads (HR3)

Printed On: 2/5/2013

FTIP ID -- #SCAG015
Highway Safety Improvement Program (HSIP)
2013 FTIP Back-Up List for Southern California Association of Governments, sorted by District, Agency and Unique Project ID

Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed under "Beyond"	Total other/Local funds	Total Federal Funds by FY
HSIP3-07-025		7	Alhambra	SCAG	Valley Blvd Between Marengo And New Ave	Construct Raised Medians, Install Led Traffic And Countdown Pedestrian Signals, Improve Sight-Distance, Install Pavement Markings And Safety Lighting	$ 644,700	$ 551,800	$ 92,900	$ -	$ 551,800	$ -	$ -	$ -	$ -		
HSIP3-07-011		7	Burbank	SCAG	Intersections Of Verdugo Ave /Parish Place And Verdugo Ave /Keystone St	Modify/Upgrade Two Existing Traffic Signals, Construct Bulb-Outs	$ 710,000	$ 639,000	$ 71,000	$ 63,000	$ 576,000	$ -	$ -	$ -	$ -		
HSIP3-12-002		12	Garden Grove	SCAG	Valley View St From Sr 22 To North City Limit	Upgrade 5 700' Of Raised Median	$ 750,000	$ 675,000	$ 75,000	$ 45,000	$ 630,000	$ -	$ -	$ -	$ -		
HSIP2-08-009		8	Highland	SCAG	Base Line St Between Sr210 And Boulder Ave	Construct Raised Median	$ 976,400	$ 683,500	$ 292,900	$ 47,600	$ 635,900	$ -	$ -	$ -	$ -		
HSIP2-07-032		7	South Gate	SCAG	Firestone Blvd At Otis Str California Ave . Long Beach Blvd And Santa Fe	Upgrade Traffic Signals To Include Left Turn Phases	$ 792,000	$ 712,800	$ 79,200	$ 71,280	$ 641,520	$ -	$ -	$ -	$ -		
HSIP2-07-012		7	Montebello	SCAG	Montebello Blvd from Mines Avenue to Roosevelt Avenue	Upgrade Traffic Signals: Left Turn Phasing, Ped and Vehicular Signage, Railroad Preemption, Safety Lighting, and Install Center Median	$ 757,700	$ 681,930	$ 75,770	$ -	$ 681,930	$ -	$ -	$ -	$ -		
HSIP3-07-023		7	Los Angeles County	SCAG	Angeles Forest Hwy	Install Guardrail Advance Warning Signs Delineators And Pavement Markings	$ 1,242,500	$ 900,000	$ 342,500	$ 199,683	$ 700,317	$ -	$ -	$ -	$ -		
HSIP3-08-001		8	Fontana	SCAG	Foothill Blvd Between Sierra Ave And Mango Ave	Construct Raised Median, Resurface Existing Pavement, Construct Curb, Gutter, Sidewalk, Commercial Driveways And Curb Ramps, Modify Traffic Signal, Install Traffic Signs, Stripes And Pavement Markings	$ 953,200	$ 857,880	$ 95,320	$ 139,500	$ 718,380	$ -	$ -	$ -	$ -		
HSIP3-08-002		8	San Bernardino County	SCAG	Valley Blvd Between Linden Ave And Spruce Ave	Construct Raised Median	$ 937,200	$ 843,480	$ 93,720	$ 108,000	$ 735,480	$ -	$ -	$ -	$ -		

*HR3 Eligibility: "HR3" if project meets criteria of High Risk Rural Roads (HR3)

Printed On: 2/5/2013

FTIP ID -- #SCAG015
Highway Safety Improvement Program (HSIP)
2013 FTIP Back-Up List for Southern California Association of Governments, sorted by District, Agency and Unique Project ID

Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed under "Beyond"	Total other/Local funds	Total Federal Funds by FY
HSIP3-08-003		8	San Bernardino County	SCAG	Cedar Ave Between Jurupa Ave And El Rivino Rd	Construct Raised Median	$ 1,034,000	$ 900,000	$ 134,000	$ 121,500	$ 778,500	$ -	$ -	$ -	$ -		
HSIP3-07-020		7	Malibu	SCAG	Pacific Coast Highway (SR-1) from the intersection of Busch Drive westward to the City limits	Improve Existing Bike Route Install Signs And Stripes Widen Shoulders	$ 3,190,000	$ 900,000	$ 2,290,000	$ 99,000	$ 801,000	$	$	$ -	$ -		
HSIP3-07-017		7	Bellflower	SCAG	Bellflower Blvd From Walnut St To Flora Vista St	Install Traffic Signals Construct Curb Extensions Install In-Pavement Crosswalk Lights Improve Signange And Visibility	$ 913,000	$ 821,700	$ 91,300	$ -	$ 821,700	$ -	$ -	$ -	$ -		
HSIP3-07-007		7	Whittier	SCAG	Beverly Blvd From The West City Limits To Norwalk Blvd /Workman Mill Rd	Construct Raised Medians And Curb Extensions Install In-Roadway Warning Lights Traffic Signs, Class II Bike Lane Striping, Pavement Markings, Bus Shelters And Safety Lighting	$ 1,242,500	$ 900,000	$ 342,500	$ 9,000	$ 891,000	$ -	$ -	$ -	$ -		
HSIP2-07-003		7	Palmdale	SCAG	Intersection Of Ave R And 10Th St East	Widen Shoulder. Construct Left-Turn Lanes Install Left-Turn Phasing	$ 1,162,000	$ 899,100	$ 262,900	$ -	$ 899,100	$ -	$ -	$ -	$ -		
HSIP3-07-005		7	Los Angeles	SCAG	Intersection Of Broadway/Brazil St And San Fernando Rd At Metrolink'S Highway-Rail Grade Crossing	Construct New Medians Upgrade Pedestrian Access And Curb Returns. Install Pavement Markings And Other Railroad Traffic Control Devices	$ 5,463,000	$ 900,000	$ 4,563,000	$ -	$ 900,000	$ -	$ -	$ -	$ -		
HSIP3-07-033		7	Moorpark	SCAG	Princeton Ave East Of Spring Rd And To The South Of Condor Dr	Widen Existing Road For Class Ii Bikeway In Both Directions. Construct Curb And Gutter. Install 2-Way Left-Turn Lane, Signs, Stripes And Pavement Markings. Construct Retaining Walls	$ 2,660,100	$ 900,000	$ 1,760,100	$ -	$ 900,000	$ -	$ -	$ -	$ -		
HSIP3-08-006		8	Riverside County	SCAG	Gilman Springs Rd Between Riverside County/Moreno Valley Limits To 2.26 Miles Southeasterly	Widen Shoulder Install Centerline And Edgeline Rumble Strips	$ 1,161,100	$ 900,000	$ 261,100	$ -	$ 900,000	$ -	$ -	$ -	$ -		
HSIP3-08-008		8	Yucca Valley	SCAG	Sr 62 Between Lahonda Way And Dumosa Ave	Install Raised Median Island	$ 1,516,000	$ 900,000	$ 616,000	$ -	$ 900,000	$ -	$ -	$ -	$ -		

*HR3 Eligibility: "HR3" if project meets criteria of High Risk Rural Roads (HR3)

Printed On: 2/5/2013

FTIP ID -- #SCAG015
Highway Safety Improvement Program (HSIP)
2013 FTIP Back-Up List for Southern California Association of Governments, sorted by District, Agency and Unique Project ID

Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed under "Beyond"	Total other/Local funds	Total Federal Funds by FY
HSIP3-11-014 Individually programmed under FTIP ID #8020B in Imperial County		11	Calexico	SCAG	Cesar Chavez Blvd And Sr 98/West Birch St	Install Traffic Signal, Construct Ac Pavement, Curb, Gutter, Sidewalk And Curb Ramps, Install Traffic Signs, Stripes And Pavement Markings	$ 1,800,000	$ 900,000	$ 900,000	$ -	$ 900,000	$ -	$ -	$ -	$ -	$ 14,583,250	$ 23,506,568
				Total (SCAG)			$ 129,413,600	$ 97,533,850	$ 31,879,750	$ 4,307,713	$ 22,606,568	$ 33,157,169	$ 22,634,300	$ 14,828,100	$ -	$32,779,750	$94,126,137

*HR3 Eligibility: "HR3" if project meets criteria of High Risk Rural Roads (HR3)

Printed On: 2/5/2013

VENTURA COUNTY

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County
Administrative Modification #13-05
February 2013
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Local Highways				
Oxnard	VEN34094	Hueneme Road Widening	▶Delete $255 CITY from FY 10/11 for Engineering and Right of Way. ▶Decrease CITY by $438 to $80 in FY 12/13 for Construction. ▶Decrease DEMO by $681 to $557 in FY 12/13 for Construction. ▶Decrease STPL-R by $780 to $825 in FY 12/13 for Construction. ▶Add $1,462 TCIF to FY 12/13 for Construction. The total project cost is decreased by $692 to $2,924.	Updating fund source to include TCIF funding per May 2012 CTC mtg (Action Item #4.8). Updated programming to reflect reduction in construction cost market. Project qualifies for an Admin. Modification per item iv, cost decrease that does not result in the deletion of a project or a phase.
San Buenaventura	VEN990319	California Street Bridge Project	▶Replace $1,125 CMAQ with $1,210 STPE-R in FY 12/13 for Construction. The total project cost is increased by $85 to $1,756	Programming is updated to reflect non-qualification of CMAQ funding. Fund source in increased to reflect cost increase due to new cost estimates. Project qualifies for an Admin Modification under ii. Revised funding amount for a project or a project phase.
Simi Valley	VEN120103	Madera Rd Widening at Country Club Dr	▶Delete $750 CITY from FY 12/13 and FY 13/14. ▶Add $885 STPL-R to FY 13/14 for Construction. The total project cost is increased by $135 to $885.	Programming is updated to include $97 Toll Credits in FY 13/14. Project qualifies for an Admin Modification under ii. Revised funding amount for a project or a project phase.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County
Administrative Modification #13-05
February 2013
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Local Highways				
Simi Valley	VEN120604	Erringer Rd Right Turn Lane	▶Delete $75 CITY from FY 13/14. The total project cost is decreased by $75 to $575.	Programming is updated to include $63 Toll Credits in FY 13/14. Project qualifies for an Admin Modification per item iv, cost decrease that does not result in the deletion of a project or a phase.
Thousand Oaks	VEN110308	Erbes Road Improvements	▶Delete $4,540 CITY from FY 13/14 for Construction. ▶Decrease CITY by $124 to $126 in FY 11/12 for Right of Way. ▶Add $924 CITY to FY 11/12 for Construction. ▶Add $37 CITY to FY 12/13 for Construction. ▶Add $506 CMAQ to FY 11/12 for Right of Way. ▶Add $3,694 CMAQ to FY 11/12 for Construction. ▶Delete $10 STPL-R from FY 13/14. ▶Add $285 STPL-R to FY 12/13 for Construction. The total project cost is increased by $872 to $6,472.	Project funding is updated to reflect year of obligation. Project qualifies for an Admin Modification under ii. Revised funding amount for a project or a project phase.
Various Agencies	VEN54032	Grouped Project for Pavement Resurfacing and/or Rehabilitation	▶Decrease STPL by $136 to $2,572 in FY 12/13 for Construction. ▶Decrease CITY by $13 to $322 in FY 12/13 for Construction. The total project cost is decreased $149 to $19,546.	Programming updated to reflect updated group project list. Project qualifies for an Admin Modification under item iv, cost decrease that does not result in the deletion of a project or a phase.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County
Administrative Modification #13-05
February 2013
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highways				
Caltrans	VEN011205	101/23 Improvements	▶ Increase STPL-R by $100 to $12,618 in FY 12/13. The total project cost is increased by $100 to $50,162.	Programming is updated to reflect year of obligation. Project qualifies for an Administrative Modification under criterion ii, revise funding amount in which additional funding is less than 40% of the total project cost or $10 million.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County
Administrative Modification #13-05
February 2013
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit				
Various Agencies	VEN051005	Grouped Project Listing for Section 5317 New Freedoms	▶ Delete 5307 in FY 12/13 from Construction. ▶ Increase 5317 by $101 to $299 in FY 12/13 for Construction. ▶ Decrease LTF by $113 to $77 in FY 12/13 for Construction. ▶ Decrease PVT by $7 to $43 in FY 12/13 for Construction. The total project cost is decreased by $265 to $1,992.	Programming is updated to reflect updated group project list. Project qualifies for an Administrative Modification per item iv, cost decrease that does not result in the deletion of a project or a phase.
Ventura County Transportation Commission	VEN070202	Grouped Project Listing for Section 5316 Jobs Access and Reverse Commute	▶ Delete 5307 in FY 12/13 from Construction. ▶ Increase 5316 by $85 to $700 in FY 12/13 for Construction. ▶ Increase LTF by $64 to $519 in FY 12/13 for Construction. ▶ Decrease PVT by $147 to $94 in FY 12/13 for Construction. The total project cost is decreased by $259 to $5,271.	Programming is updated to reflect updated group project list. Project qualifies for an Administrative Modification per item iv, cost decrease that does not result in the deletion of a project or a phase.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Administrative Modification #13-05
Ventura County
Project Listing Report
(in $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN34094	Ventura	SCCAB		VEN34094	CAX63				L	NON-EXEMPT	5

Description: PTC 2,924 Agency OXNARD

IN OXNARD HUENEME RD SAVIERS TO ARCTURUS WIDEN AND CONSTRUCT FROM 2 TO 4 LANES (SAFETEA-LU PROJECT #2639 & ""TIP"")

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO-SAFETEA-LU			557	557		557						557
STP LOCAL - REGIONAL			825	825		825						825
CITY FUNDS			80	80		80						80
TRADE CORRIDOR PROGRAM			1,462	1,462		1,462						1,462
VEN34094 Total			2,924	2,924		2,924						2,924

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN990319	Ventura	SCCAB		VEN990319	NCR27				L	EXEMPT - 93.126	5

Description: PTC 1,756 Agency SAN BUENAVENTURA

CALIFORNIA ST BRIDGE OVER RT 101 PEDESTRIAN ENHANCEMENTS

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CITY FUNDS	400		146	546	400	146						546
STP ENHANCE-RIP TEA			1,210	1,210		1,210						1,210
VEN990319 Total	400		1,356	1,756	400	1,356						1,756

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN120103	Ventura	SCCAB		5AL07	CAN76				L	NON-EXEMPT	5

Description: PTC 885 Agency SIMI VALLEY

WIDEN EASTBOUND MADERA ROAD FROM TWO TO THREE LANES FROM COUNTRY CLUB DRIVE WEST TO WOOD RANCH PARKWAY (3,400""). (STPL-R IN FY 13/14 INCLUDES $97 TOLL CREDITS FOR CONSTRUCTION).

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL - REGIONAL			885	885			885					885
VEN120103 Total			885	885			885					885

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN120604	Ventura	SCCAB		5AL04	NCRH1				L	EXEMPT - 93.127	5

Description: PTC 575 Agency SIMI VALLEY

ERRINGER RD AT COCHRAN ST INSTALL RIGHT TURN LANE AND CONSTRUCT CURB, GUTTER, AND SIDEWALK. (STPL-R IN FY 13/14 INCLUDES $63 TOLL CREDITS FOR CONSTRUCTION).

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL - REGIONAL			575	575			575					575
VEN120604 Total			575	575			575					575

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Administrative Modification #13-05
Ventura County
Project Listing Report
(in $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN110308	Ventura	SCCAB		REG0703	NCRH1				L	TCM	5

Description: PTC 6,473 Agency THOUSAND OAKS

ERBES ROAD FROM FALMOUTH TO THOUSAND OAKS BLVD (3900"") CONSTRUCT CLASS II BIKE LANES, SIDEWALK/DRAINAGE IMPROVEMENTS, EXTEND TURN LANES AT INTERSECTION OF ERBES/HILLCREST

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ		506	3,694	4,200	4,200							4,200
STP LOCAL - REGIONAL			285	285		285						285
CITY FUNDS	900	126	961	1,987	1,950	37						1,987
VEN110308 Total	900	632	4,940	6,472	6,150	322						6,472

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN54032	Ventura	SCCAB		VEN54032	NCR31				L	EXEMPT - 93.126	5

Description: PTC 19,546 Agency VARIOUS AGENCIES

GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - LOCAL STREETS & ROADS Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no add travel lanes) Toll Cred for CON Prior =$532

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL			17,847	17,847	5,275	2,572	5,000	5,000				17,847
CITY FUNDS			1,699	1,699	83	322	647	647				1,699
VEN54032 Total			19,546	19,546	5,358	2,894	5,647	5,647				19,546

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN011205	Ventura	SCCAB		VEN011205	NCN37	101	.1	4.5	S	NON-EXEMPT	5

Description: PTC 50,162 Agency CALTRANS

IN T.O. IMPROVEMENTS AT VAR LOCATIONS LA CNTY LINE-MOORPARK RD: CONV AUX LANES TO MF LANES, ADD 1 LANE EACH DIRECTION BY SHIFTING CL NORTHWARDS & WIDENING ON NB SIDE, REALIGN & WIDEN RAMPS, CONSTR SOUNDWALLS (EA 19521, 19522), WIDEN 3 BRIDGES ON NORTHSIDE (HAMPSHIRE UC, CONEJO SCHOOL UC, & MOORPARK UC); IMPROVE 101/23 CONNECTORS.(STP=FY 2010 APPROPS EARMARK)(INCL RT 23 PM 3.3/3.8)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM	5,200			5,200	5,200							5,200
SURFACE TRANS PROG			500	500		500						500
STP LOCAL - REGIONAL			12,618	12,618		12,618						12,618
TRANS AND COMM AND SYS PRESRV PILOT PROG		428		428	428							428
CITY FUNDS		232		232	232							232
LOCAL ADVANCE CONSTRUCTION			17,668	17,668		17,668						17,668
NATIONAL HWY SYSTEM - RIP	1,600			1,600	1,600							1,600
TRADE CORRIDOR PROGRAM			11,916	11,916		11,916						11,916
VEN011205 Total	6,800	660	42,702	50,162	7,460	42,702						50,162

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Administrative Modification #13-05
Ventura County
Project Listing Report
(in $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program		System	Conformity Category	Amendment
VEN051005	Ventura	SCCAB		VEN051005	PAO00		T	EXEMPT - 93.126	5
Description:					PTC	1,992	Agency	VARIOUS AGENCIES	

GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - ELDERLY & DISABLED NEW FREEDOMS INITIATIVE (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC). FTA 5317 INCLUDES $4 TOLL CREDITS IN FY 12/13.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5310 ELD AND DISABI			669	669			223	223	223			669
FTA 5317 NEW FREEDOM PROGRAM			651	651	352	299						651
LOCAL TRANS FUNDS			506	506	138	77	97	97	97			506
PRIVATE FUNDS			166	166	48	43	25	25	25			166
VEN051005 Total			1,992	1,992	538	419	345	345	345			1,992

ProjectID	County	Air Basin	Model	RTP ID	Program		System	Conformity Category	Amendment
VEN070202	Ventura	SCCAB		5TL04	BUO00		T	EXEMPT - 93.126	5
Description:					PTC	5,271	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)	

GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - JOBS ACCESS REVERSE COMMUTE PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR			1,407	1,407			469	469	469			1,407
FTA 5316 JOB ACCESS PROGRAM			1,394	1,394	694	700						1,394
LOCAL TRANS FUNDS			1,810	1,810	466	519	275	275	275			1,810
PRIVATE FUNDS			660	660	95	94	157	157	157			660
VEN070202 Total			5,271	5,271	1,255	1,313	901	901	901			5,271
Grand Total	8,100	1,292	80,191	89,583	21,161	51,930	8,353	6,893	1,246			89,583

VENTURA
GROUPED PROJECT LISTINGS

GROUPED PROJECT LISTING

07-VEN051005

($'s in Thousands)

AGENCY	Project Title	Project Description	Total Project Cost	Sec 5317	LTF	PVT	Program Year	Toll Credits
Area Agency on Aging	Medi-Ride Program	Program for Rides to Medical Appointments - Operations	$ 100	$ 50	$ 50		Prior	
Behavioral Health Agcy	Capacity Building Program	Specialized Transportation for County BHA Clients	$ 176	$ 88	$ 88		Prior	
Mobility Mgmt Ptnrs	Mobility Management	Mobility Management Program incl Travel Training	$ 36	$ 29		$ 7	Prior	
VCTC	New Freedom Program Administration	New Freedom Program Admin	$ 18	$ 18	$ -		Prior	
Ven Transit System Inc	Accessible Cab Purchase	Purchase 3 Accessible Cabs	$ 208	$ 167		$ 41	Prior	
Area Agency on Aging	Medi-Ride Program	Program for Rides to Medical Appointments - Operations	$ 156	$ 100	$ 57		12/13	
Area Agency on Aging	Transportation Assistance for Working Seniors	Transportation Assistance for Working Seniors - Operations	$ 16	$ 11	$ 5		12/13	
Mobility Mgmt Ptnrs	Mobility Management	Mobility Management Program incl Travel Training	$ 125	$ 96		$ 29	12/13	
Thousand Oaks	Thousand Oaks/Moorpark Dial-a-Ride Operating	Operating Cost - Senior Dial-a-Ride	$ 35	$ 28	$ 7		12/13	
Thousand Oaks	Reduced Cost Passes for Low Income Seniors	Operating Cost - Reduced Cost Passes	$ 20	$ 20			12/13	4
Thousand Oaks	Free Senior/Disabled Fixed Route Rides	Seniors/Disabled	$ 38	$ 30	$ 8		12/13	
Arc of Ventura County	Employment Transportation Service	Employment Transportation Service - Operations	$ 28	$ 14		$ 14	12/13	
Area Agency on Aging	Medi-Ride Program	Program for Rides to Medical Appointments - Operations	$ 79	$ 39	$ 39		13/14	
VCTC	New Freedom Program Administration	New Freedom Program Admin	$ 23	$ 23	$ -		13/14	
Mobility Mgmt Ptnrs	Mobility Management	Mobility Management Program incl Travel Training	$ 129	$ 104		$ 25	13/14	
Thousand Oaks	Thousand Oaks Evening Dial-a-Ride Operating	Operating Cost - Evening Dial-a-Ride	$ 114	$ 56	$ 58		13/14	
Area Agency on Aging	Medi-Ride Program	Program for Rides to Medical Appointments - Operations	$ 79	$ 39	$ 39		14/15	
VCTC	New Freedom Program Administration	New Freedom Program Admin	$ 23	$ 23	$ -		14/15	
Mobility Mgmt Ptnrs	Mobility Management	Mobility Management Program incl Travel Training	$ 129	$ 104		$ 25	14/15	
Thousand Oaks	Thousand Oaks Evening Dial-a-Ride Operating	Operating Cost - Evening Dial-a-Ride	$ 114	$ 56	$ 58		14/15	
Area Agency on Aging	Medi-Ride Program	Program for Rides to Medical Appointments - Operations	$ 79	$ 39	$ 39		15/16	
VCTC	New Freedom Program Administration	New Freedom Program Admin	$ 23	$ 23	$ -		15/16	
Mobility Mgmt Ptnrs	Mobility Management	Mobility Management Program incl Travel Training	$ 129	$ 104		$ 25	15/16	
Thousand Oaks	Thousand Oaks Evening Dial-a-Ride Operating	Operating Cost - Evening Dial-a-Ride	$ 114	$ 56	$ 58		15/16	
GRAND TOTAL			**$ 1,992**	**$ 1,320**	**$ 507**	**$ 166**		

VEN54032

GROUPED PROJECT LISTING

REHABILITATION & RECONSTRUCTION PROJECTS

AGENCY	Project Title	Project Description	Total Project Cost	STPL	CITY	Program Year	Toll Credit
Oxnard	Oxnard Pavement Rehabilitation Project	Pavement Rehabilitation at Various Locations in Oxnard	$ 3,941,000	$ 3,941,000	$ -	Prior	$ 452,000
Port Hueneme	Street Rehabilitation	Pavement Rehabilitation at Various Locations in Port Hueneme	$ 418,000	$ 370,000	$ 48,000	Prior	$ -
Fillmore	Various Street Overlay	Pavement Rehabilitation at Various Locations in Fillmore	$ 302,000	$ 267,000	$ 35,000	Prior	$ -
Simi Valley	Major Street Rehabilitation	Pavement Rehabilitation at Various Locations in Simi Valley	$ 697,000	$ 697,000	$ -	Prior	$ 80,000
County	Pavement Rehabilitation On System Roads	Pavement Rehabilitation at Various Locations in County Unincorporated Area	$ 2,894,000	$ 2,572,000	$ 322,000	2012/13	
County	Pavement Rehabilitation On System Roads	Pavement Rehabilitation at Various Locations in County Unincorporated Area	$ 5,647,000	$ 5,000,000	$ 647,000	2013/14	
County	Pavement Rehabilitation On System Roads	Pavement Rehabilitation at Various Locations in County Unincorporated Area	$ 5,647,000	$ 5,000,000	$ 647,000	2014/15	
Total			$ 19,546,000	$ 17,847,000	$ 1,699,000	$ 19,546,000	$ 532,000

Prior	
$ 5,275,000	$ 83,000