SOUTHERN CALIFORNIA
ASSOCIATION of GOVERNMENTS

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August 5, 2013

Amendment #13-11

Ms. Rachel Falsetti
Chief, Division of Transportation Programming
Department of Transportation
Transportation Programming, MS-82
1120 "N" Street
Sacramento, CA 94274-0001

ATTENTION: Abhijit Bagde

RE: AMENDMENT #13-11 TO THE 2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)

Dear Ms. Falsetti:

Under authority granted to me by the Southern California Association of Governments (SCAG) Regional Council, I hereby approve and transmit amendment #13-11 for projects in Imperial, Los Angeles, Orange, Riverside, San Bernardino, and Ventura Counties. Included in this amendment package are narratives describing the projects being amended, project listing reports, a financial plan, and a conformity determination.

This amendment:

- Is consistent with the amended 2012 Regional Transportation Plan/Sustainable Communities Strategy (2012-2035 RTP/SCS);
- Does not affect the regional emissions analysis of the FTIP;
- Does not affect the timely implementation of the Transportation Control Measures; and
- Does not adversely impact financial constraint.

Furthermore, SCAG through its function as the designated Metropolitan Planning Organization (MPO) has found the attached projects to conform to the applicable State Implementation Plan.

In addition, SCAG has completed the interagency consultation and the public participation process for this amendment on August 2, 2013.

If you have any questions, please contact Rosemary Ayala of my staff at (213) 236-1927 or via e-mail at ayala@scag.ca.gov

Sincerely,

Hasan Ikhrata
Executive Director

HI:ra

Cc: Mr. Abhijit Bagde, Caltrans, Division of Transportation Programming
Mr. Leslie Rogers, FTA
Mr. Stew Sonnenberg, FHWA
Mr. Michael Morris, FHWA
Mr. Ted Matley, FTA
Ms. Karina O'Conner, EPA Region 9
Caltrans District 7, 8, 11, and 12
Imperial County Transportation Commission
Los Angeles County Metropolitan Transportation Authority
Orange County Transportation Authority
Riverside County Transportation Commission
San Bernardino Associated Governments
Ventura County Transportation Commission

Attachments

IMPERIAL COUNTY

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM IMPERIAL COUNTY TRANSPORTATION COMMISSION Amendment #13-11 August 2013 *(in $000's)*				ICTC
Agency	Project ID	Title/Description	Changes Requested	Amendment Reason
LOCAL HIGHWAY SYSTEM				
IMPERIAL COUNTY	120625	New Diesel Water Truck	***DELETE PROJECT-*** **DELETE CMAQ** funds in the amount of **$24** in **FY 2012/2013** from **CON** **DELETE AGENCY** funds in the amount of **$4** in **FY 2012/2013** from **CON** ***TOTAL PROJECT COST decreases from $28 to $0***	DELETE PROJECT

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
IMPERIAL COUNTY TRANSPORTATION COMMISSION
Amendment #13-11
August 2013
(in $000's)

ICTC

Agency	Project ID	Title/Description	Changes Requested	Amendment Reason
State Highways System				
CALTRANS	IMP0021	Brawley Bypass Corridor - In and Near Brawley from 0.5 Miles South of Baughman Road to Mead Rd - 4 Lane Expressway on SR 86 to 0.3 Miles North of Mead Rd. on SR111	**COST DECREASE-** **DECREASE DEMO-SAFETEA-LU funds** from **$2,649** to **$908** in **FY 2012/2013** for **CON** **Total Project Cost decrease from $227,512 to $225,771**	*COST DECREASE* Revision to fund change per instructions from Caltrans HQ
CALTRANS	IMP1307001	Brawley Bypass Landscape Mitigation (In and near Brawley -on Rt 78 from Rt 86 to east of Best Rd. and on Old Rt 111 at Rt 78/111 Seperation. Required Landscape Mitigation).	**NEW PROJECT-** **ADD Demo SAFETEA-LU funds** in the amount **$1,741** in **FY 2013/2014** for **CON** **Total Project Cost $1,741**	*NEW PROJECT* Request submitted by Caltrans
CALTRANS	0505	Andrade International Border Crossing In Andrade, at the Andrade International Port of Entry. Construct bicycle and pedestrian facilities	**COST INCREASE-** **COST INCREASE** of **STIPE-I STP ENHANCE-IIP TEA funds** from **$959** to **$1129** in **FY 2011/2012** for **ENG** **Total Project Cost increase from $3,000 to $3,170**	*COST INCREASE* Revision to cost increase per instructions from Caltrans
CALTRANS	IMPL511	Grouped projects for pavement resurfacing and/or rehabilitation on the State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.136 Exempt Tables 2 and 3 categories.	**NEW PROJECT-** **ADD STP-HM funds** in the amount **$460** in **FY 2013/2014** for **ENG** **ADD STP-HM funds** in the amount of **$3** in **FY 2013/2014** for **ROW** **ADD STP-HM funds** in the amount of **$6,895** in **FY 2013/2014** for **CON** **Total Project Cost $7,358**	*NEW PROJECT* Revision per instructions from Caltrans HQ
CALTRANS	IMPL512	Grouped projects for safety improvements, shoulder improvements, pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.136 Exempt Tables 2 and 3 categories.	**NEW PROJECT-** **ADD SHOPP AC-MINOR funds** in the amount of **$1,262** in **FY 2013/2014** for **CON** **Total Project Cost $1,262**	*NEW PROJECT* Revision per instructions from Caltrans HQ

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Amendment #13-11
Imperial County
Project Listing
(in $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP120625	Imperial	SSAB		6TDL04	VEN02		.	.	L	EXEMPT - 93.126	11
Description:							PTC	28	Agency	IMPERIAL COUNTY	
New diesel water truck											DELETED

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			24	24		24						24
AGENCY			4	4		4						4
IMP120625 Total			28	28		28						28

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP0021	Imperial	SSAB		IMP0021	CAN67	78	7.2	15.7	S	NON-EXEMPT	11
Description:							PTC	225,771	Agency	CALTRANS	

BRAWLEY BYPASS CORRIDOR -- IN AND NEAR BRAWLEY FROM 0.5 MILES SOUTH OF BAUGHMAN ROAD TO MEAD RD - 4 LANE EXPRESSWAY ON SR 86 TO 0.3 MILES NORTH OF MEAD RD. ON SR 111

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FHWA CORRIDORS AND BORDERS PROGRAM		11,909		11,909	11,909							11,909
DEMO-SAFETEA-LU		3,040	2,819	5,859	4,951	908						5,859
STATE CASH		784	36,974	37,758	37,758							37,758
STATE CASH - GRANDFATHERED IIP	7,448		20,790	28,238	28,238							28,238
STATE CASH - IIP	12,220	12,561	47,123	71,904	71,904							71,904
STATE CASH - PRIOR STIP		20,554		20,554	20,554							20,554
TRADE CORRIDOR PROGRAM			49,549	49,549	49,549							49,549
IMP0021 Total	19,668	48,848	157,255	225,771	224,863	908						225,771

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP1307001	Imperial	SSAB		IMP0021	NCN46	78	7.2	15.7	S	EXEMPT - 93.126	11
Description:							PTC	1,741	Agency	CALTRANS	

Brawley Bypass Landscape Mitigation (in and near Brawley-on Rt 78 from Rt 86 to east of Best Rd and on Old Rt 111 at Rt 78/111 Seperation. Required Landscape Mitigation).

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO-SAFETEA-LU			1,741	1,741			1,741					1,741
IMP1307001 Total			1,741	1,741			1,741					1,741

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
0505	Imperial	SSAB		0505	NCN25	186	.05	.4	S	EXEMPT - 93.126	11
Description:							PTC	3,170	Agency	CALTRANS	

Andrade International Border Crossing In Andrade, at the Andrade International Port of Entry. Construct bicycle and pedestrian facilites

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP ENHANCE-IIP TEA	1,214	2	1,954	3,170	1,216	1,954						3,170
0505 Total	1,214	2	1,954	3,170	1,216	1,954						3,170

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Amendment #13-11
Imperial County
Project Listing
(in $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMPL511	Imperial	SSAB		REG0701	NCR31	999	.	.	S	EXEMPT - 93.126	11
Description:							PTC	7,358	Agency	CALTRANS	

Grouped projects for pavement resurfacing and/or rehabilitation on the State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SURFACE TRANSPORTATION PROGRAM - HM	460	3	6,895	7,358			7,358					7,358
IMPL511 Total	460	3	6,895	7,358			7,358					7,358

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMPL512	Imperial	SSAB		REG0701	SHP04	999	.	.	S	EXEMPT - 93.126	11
Description:							PTC	1,300	Agency	CALTRANS	

Grouped projects for safety improvements, shoulder improvements, pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP ADVANCE CONSTRUCTION (AC) - CT MINOR			1,262	1,262			1,262					1,262
IMPL512 Total			1,262	1,262			1,262					1,262
Grand Total	21,342	48,853	169,135	239,330	226,079	2,890	10,361					239,330

IMPERIAL
GROUPED PROJECT LISTINGS

FTIP ID --IMPL511
#13-11 Imperial County
Highway Maintenance Porjects FY 13/14

to be mmed upport its	Funds to be Programmed in R/W Support costs	Funds to be Programmed in Construction Support	Latest Estimated Construction Capital Value in Contract	FTIP Program Year	National Highway System (Y/N)	Fund Source	County	Route	Back Post Mile	Ahead Post Mile	Comments	FF/S1 Job	Lane-Miles
,000	$1,500	$200,000	$2,240,000	2013/14	N	STP	IMP	98	~~27.2~~ 31.3	~~32.3~~ 39.7		FF	21.2
000	$1,500	$255,000	$4,200,000	2013/14	N	STP	IMP	111	40.0	65.4		FF	51.2
			$6,440,000	Total									

Grouped Project Listing for IMPL512 - Admin Mod #13-11
2013/14 FY Minor Construction Program Project List - District 11 only
($1,000)

District	County	Route	Postmile	Work Description	EA-5	EFIS ID#	Program Code	CTC Estimated FY 13/14 Construction Cost FY	CTC Estimated FY 13/14 Right of Way Cost	Est. Capital Outlay Support (Life of Project)	FY 13/14 Capital Outlay Support Cost	FY 13/14 Total Project Cost	District Comments on Support Cost
11	Imperial	8	94.8/95.1	Cold plane and overlay off-ramps and on-ramps at Winterhaven Interchange.	41650		201.120	$ 800	$ -	$ 500	$ 462	$ 1,262	
11	San Diego	8	37.9/37.9	Cold plane and overlay Descanso Maintenance Yard.	41030		201.352	$ 800	$ -	$ 348	$ 238	$ 1,038	
11	San Diego	15	20.3/20.9	Cold plane and overlay off-ramps and on-ramps at Carmel Mountain Road Interchange.	41610		201.120	$ 900	$ -	$ 550	$ 482	$ 1,382	
11	San Diego	15	R36.2/R37.0	Cold plane and overlay off-ramps and on-ramps at Deer Springs Interchange.	41620		201.120	$ 1,000	$ -	$ 640	$ 547	$ 1,547	
11	San Diego	78	17.0/17.4	Cold Plane and overlay off-ramps and on-ramps at Centre City Parkway Interchange.	41640		201.120	$ 950	$ -	$ 493	$ 373	$ 1,323	
				District 11 Total				**$ 4,450**	**$ -**	**$ 2,531**	**$ 2,102**	**$ 6,552**	

LOS ANGELES COUNTY

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LOS ANGELES COUNTY
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(in $000's)

Metro

LOCAL HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Downey, City of	LAE2293	PARAMOUNT BLVD FROM GARDENDALE ST AND TELEGRAP RD -- ITS IMPROVEMENTS AS WELL AS MINOR WIDENING AT CRITICAL INTERSECTIONS TO ALLOW FOR SAID IMPROVEMENTS (NON-CAPACITY).	NEW PROJECT Revise Funds Between Fiscal Years DEMOSTL: — Delete funds in 11/12 in CON for $720 ► Add funds in 12/13 in CON for $720 CITY: — Delete funds in 11/12 in CON for $1,184 ► Add funds in 12/13 in CON for $1,184 Total project cost remains the same at $1,904.	NEW PROJECT- Project is moving into the quadrennial.
El Monte, City of	LAE1138	CONSTRUCT VALLEY DRAINAGE AND RESURFACING IMPROVEMENTS: WEST OF SANTA ANITA AV- INCLUDING NO CAPACITY INCREASE STREET RESURFACING. The second phase is on Valley Bl between Santa Anita Av and Arden Dr. This project will use $11 of toll credits to match the STPL in ENG phase; $29 of toll credits to match the STPL in CON phase, and $150 of toll credits to match the DEMOSTL/SAFETEA-LU in CON phase for FY 12/13.	Description updated to include toll credit language for both the engineering and construction phases. Increase Funding STPL: ► Add funds in 12/13 in ENG for $100, CON for $250 DEMOSTL: — Delete funds in 12/13 in CON for $600 ► Add funds in 13/14 in CON for $600 CITY: — Delete funds in 12/13 in CON for $150 Total project cost increased from $1,533 to $1,733.	Project updated to reflect updated project budget.
Lomita, City of	LA0G972	In Lomita, Pacific Coast Highway at Walnut St & Western Ave at Palos Verdes Drive North. Improve mutliphase signal operations, optimize cycles, employ protected - permissive left-turn phases, restrict and control turning with striping on Walnut. Employ emergency vehicle preemption. Crosswalk markings, audible ped signal and countdown devices. ADA median improvement, signal upgrades, bicycle detection, signal head, lens & visor upgrades.	NEW PROJECT MR20H: ► Add funds in 13/14 in ENG for $90 ► Add funds in 14/15 in CON for $810 Total project cost $900.	New project.

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LOCAL HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Norwalk, City of	LAF1219	The project will replace Bridge No. 53C1984 on Firestone Boulevard over the San Gabriel River. The replacement bridge will be non-capacity enhancing and provide 6-traffic lanes, a 10-foot median, 8-foot bike lanes and 8-foot sidewalks, and will improve traffic safety between Norwalk and Downey.	DESCRIPTION CHANGE - from "Firestone Blvd Bridge Widening over San Gabriel River. The new configuration will maintain the number of vehicle travel lanes (3 westbound & 3 eastbound vehicle lanes) and the existing sidewalk (on one side) but will conform to current design standards (12 foot lanes) adding an 8 foot center median and an 8 foot sidewalk and an 8 foot bike lane on both the north and south sides of the bridge. bike lane -less than 1 mile. $782 of HBR funds programmed in LA000800 (group bridge listing)" to "The project will replace Bridge No. 53C1984 on Firestone Boulevard over the San Gabriel River. The replacement bridge will be non-capacity enhancing and provide 6-traffic lanes, a 10-foot median, 8-foot bike lanes and 8-foot sidewalks, and will improve traffic safety between Norwalk and Downey." No change in project funding Total project cost remains the same at $4,331.	Project description modified to accurately describe the project.
Pico Rivera, City of	LA0G942	Rosemead Boulevard at Whittier Boulevard Intersection Improvements - provide northbound right turn pocket and additional southbound left turn lane along Rosemead Bl. and increase eastbound and westbound left turn storage along Whittier Bl.	NEW PROJECT MR: ► Add funds in 12/13 in ENG for $62 ► Add funds in 13/14 in ENG for $62, CON for $476 Total project cost $600.	New project.
Santa Monica, City of	LAF5524	Implementation of a Santa Monica bike-share program, including the purchase and installation of 250 bikes and 25 docking stations to be located at activity nodes and transit stations (including Expo LRT stations). Two vehicles will be acquired and outfitted to transport and redistribute bicycles between stations as needed. The bike-share docking stations will be solar powered where appropriate and include a technology platform for system operation through the web and smart phone applications.	MINOR CHANGE Revise Funds Between Phase STPE-R: — Delete funds in 12/13 in ENG for $1,543 ► Add funds in 12/13 in CON for $1,543 CITY: — Delete funds in 12/13 in ENG for $4 + Increase funds in 12/13 in CON from $946 to $950 Total project cost remains the same at $2,493.	Fund shift from engineering to construction. City completed the engineering phase of the project.

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STATE HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Malibu, City of	LA0G956	Pacific Coast Highway Raised Median Channelization from Webb Way to Corral Canyon Road. Install raised medians on Pacific Coast Highway for a distance of approximately 4 miles.	New Project MR20H: ► Add funds in 13/14 in ENG for $100 ► Add funds in 14/15 in ENG for $150, CON for $350 ► Add funds in 15/16 in CON for $2,500 ► Add funds in 16/17 in CON for $900 Total project cost $4,000.	NEW PROJECT
Los Angeles County MTA	LA0B952	Route 710: Reconstruct I-710 Interchanges at I-5, at I-405, at SR 91, and at I-105. As part of of the I-710 Corridor Program proposing 4 truck lanes (ports-rail yards), 10 general lanes (port-SR-60)(ISTEA ID # 37)(SAFTEA-LU 3773)	COST INCREASE Increase Funding MR20H: ► Add funds in 11/12 in ENG for $4,000 ► Add funds in 12/13 in ENG for $5,000 ► Add funds in 13/14 in ENG for $4,000 ► Add funds in 14/15 in ENG for $3,000 Total project cost increased from $40,500 to $56,500.	Increasing the cost of the project to move forward with changes to the Environmental Document
Caltrans	LA0G441	Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation on the State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.	COST INCREASE Increase Funding NH-HM: ► Add funds in 13/14 in CON for $9,794 Total project cost increased from $2,171 to $11,965.	Amend FTIP (HQ FTIP) to add HM projects per 13/14 HM listing
Caltrans	LALS02	Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program . Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)	Increase Funding SHOPPAC: + Increase funds in 13/14 in CON from $153,437 to $485,143 Total project cost increased from $438,604 to $770,310.	Amend FTIP to add 11 SHOPP projects . SHOPP Amendment available via weblink: http://www.dot.ca.gov/hq/transprog/SHOPP/shopp2012amendments.html

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TRANSIT SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Antelope Valley Transit Authority	LA0G012	Federal Operating Assistance - Project using toll credits; $2,807 in FY13 and $2,807 in FY14 to match 5307 funds in CON.	COST INCREASE - Update toll credit amount in the description to $2,807 in FY13 and $2,807 in FY14. Increase Funding PROPA: ► Add funds in 14/15 in CON for $296 5307LA: ► Add funds in 12/13 in CON for $575 5307LP: + Increase funds in 12/13 in CON from $1,103 to $2,206 ► Add funds in 13/14 in CON for $3,000 5307LA: ► Add funds in 13/14 in CON for $575 5307LP: ► Add funds in 14/15 in CON for $1,480 Total project cost increased from $13,237 to $20,266.	Funding and match requirement updated to reflect updated budget for ongoing project.
Antelope Valley Transit Authority	LA0G062	Vehicle Replacements - Transit & Commuter - six (6) in FY 13/14, twelve (12) in FY 14/15, thirteen (13) in FY 15/16, thirteen (13) in FY 16/17.	COST INCREASE/DESC. CHANGE Change Project Description: from "Vehicle Replacements - Transit & Commuter - four (4) in FY 12/13, six (6) in FY 13/14, twelve (12) in FY 14/15, thirteen (13) in FY 15/16, thirteen (13) in FY 16/17. Added toll credits in the amount of $527,000 FY 11/12 and $731,000 FY 12/13" to "Vehicle Replacements - Transit & Commuter - six (6) in FY 13/14, twelve (12) in FY 14/15, thirteen (13) in FY 15/16, thirteen (13) in FY 16/17." Increase Funding GEN: ► Add funds in 13/14 in CON for $1,261 ► Add funds in 14/15 in CON for $870 ► Add funds in 15/16 in CON for $1,346 PROPALR: — Delete funds in 13/14 in CON for $714 — Delete funds in 14/15 in CON for $935 — Delete funds in 15/16 in CON for $935 5307LP: — Delete funds in 12/13 in CON for $4,300 5307LA: ► Add funds in 13/14 in CON for $1,607 5307LP: + Increase funds in 13/14 in CON from $3,486 to $5,539 + Increase funds in 14/15 in CON from $4,565 to $4,928 5307LA: ► Add funds in 15/16 in CON for $7,625 5307LP: — Delete funds in 15/16 in CON for $4,565 Total project cost increased from $22,600 to $26,276.	Project updated for budget adjustment based on the latest estimates and removed toll credits in future years.
Antelope Valley Transit Authority	LA0G852	Acquire three (3) Expansion Commuter Coaches ~ This project will use $369 of toll credits to match the 5307 federal funds in the CON phase. One bus will be added to existing service Line 785 & 2 will be for new mid-day bridge service from Santa Clarita Station to Antelope Valley Metrolink Station.	PROJECT COMPLETED Change Fund Source PTMISEA: ► Add funds in 11/12 in CON for $369 5307LP: - Decrease funds in 11/12 in CON from $1,845 to $1,476 Total project cost remains the same at $1,845.	Project Complete.

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TRANSIT SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Antelope Valley Transit Authority	LA0G959	Replacement Support/Drivers Relief Vehicles - five (5) in FY 13/14, eleven (11) in FY 14/15, three (3) in FY 15/16, five (5) in FY 16/17. Added $48 in Toll credits for FY 13/14, and $78 in Toll Credits in FY 14/15.	NEW PROJECT PROPALR: ► Add funds in 15/16 in CON for $24 ► Add funds in 16/17 in CON for $20 5307LP: ► Add funds in 13/14 in CON for $240 ► Add funds in 14/15 in CON for $388 ► Add funds in 15/16 in CON for $96 ► Add funds in 16/17 in CON for $79 Total project cost $847.	NEW PROJECT
Commerce, City of	LA0G966	The City of Commerce will purchase maintenance equipment for the Transportation Department including a fluid handling system, air and lubricator dispenser system, pressure washer and associated cleaning equipment, oil and fluids storage tanks and associated equipment, brake cleaner machine, welder, plasma cutter, and tools for New Flyer buses. Project using $35 in TDC in FY 12/13	NEW PROJECT 5307LA: ► Add funds in 12/13 in CON for $175 Total project cost $175.	NEW PROJECT
Commerce, City of	LA0G967	The City of Commerce will purchase one (1) CNG-powered service vehicle, which will be used to service 11 transit and 5 paratransit vehicles. Project using $30 TDC in FY 12/13. The vehicle would replace an existing service vehicle that is over twenty years old.	NEW PROJECT 5307LA: ► Add funds in 12/13 in CON for $150 Total project cost $150.	NEW PROJECT
Commerce, City of	LA0G971	The City of Commerce will rehabilitate two Neoplan buses. Activites will include replacement of wheelchair lift, installation of bus warp, paint and body work as necessary, upgrade of electrical harness, and other items. Project using $20 TDC.	NEW PROJECT 5307LA: ► Add funds in 12/13 in CON for $100 Total project cost $100.	NEW PROJECT
Commerce, City of	LA0G973	The City of Commerce will install Automatic Passenger Counters (APC) and associated software on twelve (12) transit buses. Project using $30 in TDC.	NEW PROJECT 5307LA: ► Add funds in 12/13 in CON for $150 Total project cost $150.	NEW PROJECT
Culver City Muni Bus Lines	LA0G955	CNG Station Compressor Replacement Project. Purchase and installation of two (2) new replacement compressors for the dedicated compressed natural gas (CNG) refueling station at the Culver City Transportation Facility.	NEW PROJECT AB2766: ► Add funds in 12/13 in CON for $135 PC40: ► Add funds in 12/13 in CON for $100 5307LA: ► Add funds in 12/13 in CON for $665 Total project cost $900.	NEW PROJECT
Montebello, City of	LA0G907	TRANSIT FACILITY MASTER PLAN - 400 SOUTH TAYLOR AVE. MONTEBELLO, CA 90640. PROJECT IS TO IMPROVE INFRASTRUCTURE, SUSTAINABILITY AND TO ADDRESS EXPANSION AND GROWTH NEEDS.	NEW PROJECT PTMISEA: ► Add funds in 13/14 in ENG for $120 STA-1B: ► Add funds in 13/14 in ENG for $80 5307LA: ► Add funds in 13/14 in ENG for $800 Total project cost $1,000.	NEW PROJECT

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TRANSIT SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Santa Clarita - Transit, City of	LA0G774	Vista Canyon Ranch Transit Center - relocate the existing, temporary Via Princessa Metrolink Station to the Vista Canyon project site; includes Metrolink Station and Bus Transfer Station, a pedestrian overpass or undercrossing of the tracks and an adjacent parking structure with up to 750 parking spaces. Project using $300,000 of toll credits for ENG phase to match 5307 funds and $625,000 of toll credits as 20% match for construction phase.	COST INCREASE: Description update to include toll credit match of $625,000 as a local match for the Construction phase. Increase Funding 5307SC: — Delete funds in 12/13 in ENG for $1,500 ➤ Add funds in 13/14 in ENG for $1,500, CON for $3,125 Total project cost increased from $1,500 to $4,625.	Project updated to include the construction phase of the project.
Santa Clarita - Transit, City of	LA0G963	Purchase one (1) replacement 35 ft CNG Trolley Bus that seat 28 and 19 standees. This project will use toll credits for $125 as local match in FY14/15.	NEW PROJECT 5307LA: ➤ Add funds in 14/15 in CON for $625 Total project cost $625.	NEW PROJECT
Santa Clarita - Transit, City of	LA0G979	Purchase one (1) expansion 35ft CNG Trolley Bus that seats 28 and 19 standees. This project will use toll credits of $125 as local match in FY 14/15.	NEW PROJECT: 5307LP: ➤ Add funds in 14/15 in CON for $625 Total project cost $625.	NEW PROJECT

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE2293	Los Angeles	SCAB		LAE2293	ITS08				L	EXEMPT - 93.126	11
Description:							PTC	1,904	Agency	DOWNEY	

PARAMOUNT BLVD FROM GARDENDALE ST AND TELEGRAP RD -- ITS IMPROVEMENTS AS WELL AS MINOR WIDENING AT CRITICAL INTERSECTIONS TO ALLOW FOR SAID IMPROVEMENTS (NON-CAPACITY).

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO-SAFETEA-LU			720	720		720						720
CITY FUNDS			1,184	1,184		1,184						1,184
LAE2293 Total			1,904	1,904		1,904						1,904

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE1138	Los Angeles	SCAB		LAE1138	NCR31				L	EXEMPT - 93.126	11
Description:							PTC	1,733	Agency	EL MONTE	

CONSTRUCT VALLEY DRAINAGE AND RESURFACING IMPROVEMENTS: WEST OF SANTA ANITA AV- INCLUDING NO CAPACITY INCREASE STREET RESURFACING. This project will use $11 of toll credits to match the STPL in ENG phase; $29 of toll credits to match the STPL in CON phase, and $150 of toll credits to match the DEMOSTL/SAFETEA-LU in CON phase for FY 13/14.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ	609	130	44	783	783							783
DEMO-SAFETEA-LU			600	600			600					600
STP LOCAL	100		250	350		350						350
LAE1138 Total	709	130	894	1,733	783	350	600					1,733

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G972	Los Angeles	SCAB		7120001	LUM03				L	EXEMPT - 93.126	11
Description:							PTC	900	Agency	LOMITA	

In Lomita, Pacific Coast Highway at Walnut St & Western Ave at Palos Verdes Drive North. Improve mutliphase signal operations, optimize cycles, employ protected -permissive left-turn phases, restrict and control turning with striping on Walnut. Employ emergency vehicle preemption. Crosswalk markings, audible ped signal and countdown devices. ADA median improvement, signal upgrades, bicycle detection, signal head, lens & visor upgrades.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
MEASURE R 20H - HIGHWAY CAPITAL	90		810	900			90	810				900
LA0G972 Total	90		810	900			90	810				900

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF1219	Los Angeles	SCAB		1AL04	NCR36				L	NON-REPORTABLE TCM COMMITTED	11
Description:							PTC	4,331	Agency	NORWALK	

The project will replace Bridge No. 53C1984 on Firestone Boulevard over the San Gabriel River. The replacement bridge will be non-capacity enhancing and provide 6-traffic lanes, a 10-foot median, 8-foot bike lanes and 8-foot sidewalks, and will improve traffic safety between Norwalk and Downey.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CITY FUNDS	312	100	2,339	2,751	2,314	437						2,751
PROP "C25" FUNDS	329		1,251	1,580	1,342	238						1,580
LAF1219 Total	641	100	3,590	4,331	3,656	675						4,331

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G942	Los Angeles	SCAB		7120001	NCRH1				L	EXEMPT - 93.127	11
Description:							PTC	600	Agency	PICO RIVERA	

Rosemead Boulevard at Whittier Boulevard Intersection Improvements - provide northbound right turn pocket and additional southbound left turn lane along Rosemead Bl. and increase eastbound and westbound left turn storage along Whittier Bl.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
MEASURE R	124		476	600		62	538					600
LA0G942 Total	124		476	600		62	538					600

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF5524	Los Angeles	SCAB		1TR1023	TDM24				L	TCM Committed	11
Description:							PTC	2,493	Agency	SANTA MONICA	

Implementation of a Santa Monica bike-share program, including the purchase and installation of 250 bikes and 25 docking stations to be located at activity nodes and transit stations (including Expo LRT stations). Two vehicles will be acquired and outfitted to transport and redistribute bicycles between stations as needed. The bike-share docking stations will be solar powered where appropriate and include a technology platform for system operation through the web and smart phone applications.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CITY FUNDS			950	950		950						950
STP ENHANCE-RIP TEA			1,543	1,543		1,543						1,543
LAF5524 Total			2,493	2,493		2,493						2,493

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G956	Los Angeles	SCAB		1O1013	NCR34	1	48	52	S	EXEMPT - 93.126	11
Description:							PTC	4,000	Agency	MALIBU	

Pacific Coast Highway Raised Median Channelization from Webb Way to Corral Canyon Road. Install raised medians on Pacific Coast Highway for a distance of approximately 4 miles.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
MEASURE R 20H - HIGHWAY CAPITAL	250		3,750	4,000			100	500	2,500	900		4,000
LA0G956 Total	250		3,750	4,000			100	500	2,500	900		4,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0B952	Los Angeles	SCAB		LA0B952	PLN40	710	5	25	S	EXEMPT - 93.126	11
Description:							PTC	56,500	Agency	LOS ANGELES COUNTY MTA	

Route 710: Reconstruct I-710 Interchanges at I-5, at I-405, at SR 91, and at I-105. As part of the I-710 Corridor Program proposing 4 truck lanes (ports-rail yards), 10 general lanes (port-SR-60)(ISTEA ID # 37)(SAFTEA-LU 3773)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO - ISTEA	570			570	570							570
DEMO-SAFETEA-LU	5,500			5,500		5,500						5,500
GENERAL FUNDS	2,000			2,000	2,000							2,000
LOCAL TRANS FUNDS	1,000			1,000		1,000						1,000
MEASURE R 20H - HIGHWAY CAPITAL	16,000			16,000	4,000	5,000	4,000	3,000				16,000
PROP "C25" FUNDS	4,430			4,430	4,430							4,430
PORT FUNDS	10,000			10,000	10,000							10,000

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PRIVATE FUNDS	2,000		2,000	2,000				2,000
STATE CASH - IIP	10,000		10,000	10,000				10,000
STATE CASH - RIP	5,000		5,000	5,000				5,000
LA0B952 Total	56,500		56,500	38,000	11,500	4,000	3,000	56,500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G441	Los Angeles	SCAB		1AL04	LUM02	999			S	EXEMPT - 93.126	11

Description: PTC 11,965 Agency CALTRANS

Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation on the State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
NATIONAL HWY SYSTEM - HM			9,794	9,794			9,794					9,794
SURFACE TRANSPORTATION PROGRAM - HM			2,171	2,171		2,171						2,171
LA0G441 Total			11,965	11,965		2,171	9,794					11,965

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LALS02	Los Angeles	Various		REG0701	SHP03	999			S	EXEMPT - 93.126	11

Description: PTC 770,310 Agency CALTRANS

Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program . Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			693,030	693,030		42,718	485,143	165,169				693,030
SHOPP AC-PRIOR			77,280	77,280		77,280						77,280
LALS02 Total			770,310	770,310		119,998	485,143	165,169				770,310

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G012	Los Angeles	MDAB		1OM0702	SHP01				T	EXEMPT - 93.126	11

Description: PTC 20,266 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

Federal Operating Assistance - Project using toll credits; $2,807 in FY13 and $2,807 in FY14 to match 5307 funds in CON.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			5,011	5,011	3,861	575	575					5,011
LANCASTER/PALMDALE URBANIZED AREA			11,098	11,098	4,412	2,206	3,000	1,480				11,098
PROP "A" FUNDS			296	296				296				296
PROP "A" LOCAL RETURN			3,861	3,861	3,861							3,861
LA0G012 Total			20,266	20,266	12,134	2,781	3,575	1,776				20,266

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ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G062	Los Angeles	MDAB		1TL104	BUR16			T	EXEMPT - 93.126	11
Description:						PTC	26,276	Agency	ANTELOPE VALLEY TRANSIT AUTHORITY	

Vehicle Replacements - Transit & Commuter - six (6) in FY 13/14, twelve (12) in FY 14/15, thirteen (13) in FY 15/16, thirteen (13) in FY 16/17.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			9,232	9,232			1,607		7,625			9,232
LANCASTER/PALMDALE URBANIZED AREA			13,567	13,567	3,100		5,539	4,928				13,567
GENERAL FUNDS			3,477	3,477			1,261	870	1,346			3,477
LA0G062 Total			26,276	26,276	3,100		8,407	5,798	8,971			26,276

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G852	Los Angeles	MDAB		1TL104	BUN93			T	EXEMPT - 93.126	11
Description:						PTC	3,690	Agency	ANTELOPE VALLEY TRANSIT AUTHORITY	

Acquire three (3) Expansion Commuter Coaches ~ This project will use $369 of toll credits to match the 5307 federal funds in the CON phase. One bus will be added to existing service Line 785 & 2 will be for new mid-day bridge service from Santa Clarita Station to Antelope Valley Metrolink Station.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
LANCASTER/PALMDALE URBANIZED AREA			1,476	1,476	1,476							1,476
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			369	369	369							369
LA0G852 Total			1,845	1,845	1,845							1,845

PROJECT COMPLETE

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G959	Los Angeles	MDAB		7120002	VEN02			T	EXEMPT - 93.126	11
Description:						PTC	847	Agency	ANTELOPE VALLEY TRANSIT AUTHORITY	

Replacement Support/Drivers Relief Vehicles - five (5) in FY 13/14, eleven (11) in FY 14/15, three (3) in FY 15/16, five (5) in FY 16/17. Added $48 in Toll credits for FY 13/14, and $78 in Toll Credits in FY 14/15.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
LANCASTER/PALMDALE URBANIZED AREA			803	803			240	388	96	79		803
PROP "A" LOCAL RETURN			44	44					24	20		44
LA0G959 Total			847	847			240	388	120	99		847

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ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G966	Los Angeles	SCAB		7120002	TRN07			T	EXEMPT - 93.126	11
Description:						PTC	175	Agency	COMMERCE	

The City of Commerce will purchase maintenance equipment for the Transportation Department including a fluid handling system, air and lubricator dispenser system, pressure washer and associated cleaning equipment, oil and fluids storage tanks and associated equipment, brake cleaner machine, welder, plasma cutter, and tools for New Flyer buses. Project using $35 in TDC in FY 12/13

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			175	175		175						175
LA0G966 Total			175	175		175						175

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G967	Los Angeles	SCAB		7120002	VER03			T	EXEMPT - 93.126	11
Description:						PTC	150	Agency	COMMERCE	

The City of Commerce will purchase one (1) CNG-powered service vehicle, which will be used to service 11 transit and 5 paratransit vehicles. Project using $30 TDC in FY 12/13. The vehicle would replace an existing service vehicle that is over twenty years old.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			150	150		150						150
LA0G967 Total			150	150		150						150

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G971	Los Angeles	SCAB		REG0702	BUR05			T	EXEMPT - 93.126	11
Description:						PTC	100	Agency	COMMERCE	

The City of Commerce will rehabilitate two Neoplan buses. Activites will include replacement of wheelchair lift, installation of bus warp, paint and body work as necessary, upgrade of electrical harness, and other items. Project using $20 TDC.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			100	100		100						100
LA0G971 Total			100	100		100						100

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G973	Los Angeles	SCAB		7120002	BUN07			T	EXEMPT - 93.126	11
Description:						PTC	150	Agency	COMMERCE	

The City of Commerce will install Automatic Passenger Counters (APC) and associated software on twelve (12) transit buses. Project using $30 in TDC.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			150	150		150						150
LA0G973 Total			150	150		150						150

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ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G955	Los Angeles	SCAB		7120002	BUN07			T	EXEMPT - 93.126	11
Description:						PTC	900	Agency	CULVER CITY MUNI BUS LINES	

CNG Station Compressor Replacement Project. Purchase and installation of two (2) new replacement compressors for the dedicated compressed natural gas (CNG) refueling station at the Culver City Transportation Facility.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			665	665		665						665
PROP C"40" FUNDS			100	100		100						100
STATE AB2766			135	135		135						135
LA0G955 Total			900	900		900						900

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G907	Los Angeles	SCAB		7120002	ADR55			T	EXEMPT - 93.126	11
Description:						PTC	1,000	Agency	MONTEBELLO	

TRANSIT FACILITY MASTER PLAN - 4OO SOUTH TAYLOR AVE. MONTEBELLO, CA 90640. PROJECT IS TO IMPROVE INFRASTRUCTURE, SUSTAINABILITY AND TO ADDRESS EXPANSION AND GROWTH NEEDS.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	800			800			800					800
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	120			120			120					120
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS	80			80			80					80
LA0G907 Total	1,000			1,000			1,000					1,000

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G774	Los Angeles	SCAB		LA0G774	TRNH6			T	TCM	11
Description:						PTC	4,625	Agency	SANTA CLARITA	

Vista Canyon Ranch Transit Center - relocate the existing, temporary Via Princessa Metrolink Station to the Vista Canyon project site; includes Metrolink Station and Bus Transfer Station, a pedestrian overpass or undercrossing of the tracks and an adjacent parking structure with up to 750 parking spaces. Project using $300,000 of toll credits for ENG phase to match 5307 funds and $625,000 of toll credits as 20% match for construction phase.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SANTA CLARITA URBANIZED AREA	1,500		3,125	4,625			4,625					4,625
LA0G774 Total	1,500		3,125	4,625			4,625					4,625

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ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G963	Los Angeles	SCAB		7120002	BUR17			T	EXEMPT - 93.126	11
Description:						PTC	625	Agency	SANTA CLARITA	

Purchase one (1) replacement 35 ft CNG Trolley Bus that seat 28 and 19 standees. This project will use toll credits for $125 as local match in FY14/15.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			625	625				625				625
LA0G963 Total			625	625				625				625

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G979	Los Angeles	SCAB		7120002	BUN94			T	NON-REPORTABLE TCM	11
Description:						PTC	625	Agency	SANTA CLARITA	

Purchase one (1) expansion 35ft CNG Trolley Bus that seats 28 and 19 standees. This project will use toll credits of $125 as local match in FY 14/15.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
LANCASTER/PALMDALE URBANIZED AREA			625	625				625				625
LA0G979 Total			625	625				625				625
Grand Total	60,814	230	851,276	912,320	59,518	143,409	518,112	178,691	11,591	999		912,320

LOS ANGELES
GROUPED PROJECT LISTINGS

DISTRICT 7 - 2013 FTIP PIRS: MPO= SCAG: CYLCE= 12/13-15/16 FTIP AMENDMENT#: 13-11 with federal approval date = ACTIVE) [PROJECT LISTING]

FTIP ID #	^LA0G441
County	LA
STATUS	(All)
EA	(All)
Doc Year	2013

FTIP ID: LA0G441 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation On The State Highway System - Highway Maintenance. Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 And Table 3 Categories - Pavement Resurfacing And/Or Rehabilitation

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2013.htm

FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	Doc	TOTAL COST
STP-HM	2012/13	1W490	Route 187: In Los Angeles County, From Lincoln To Sawtelle. Maintenance Asphalt Overlay.	13-01	12/13 HM	2171
	2012/13 Total					2171
STP-HM Total						2171
NH-HM	2013/14	4Y920	Route 014: In Los Angeles County, From S Conn Oc53-1963 Lt Ln To End Br 53-2027: Maintenance Profile Grin	13-11	13/14 HM	5952
		4Y970	Route 101: In Los Angeles County, From Nb On Fr Rte 170 To Jct Rte 170: Maintenance Aspalt Overlay	13-11	13/14 HM	3842
	2013/14 Total					9794
NH-HM Total						9794
Grand Total						**11965**

DISTRICT 7 - 2013 FTIP PIRS: MPO= SCAG: CYLCE= 12/13-15/16 FTIP AMENDMENT#: 13-11 with federal approval date = ACTIVE) [PROJECT LISTING]

FTIP ID #	^LALS02
County	LA
STATUS	(All)
EA	(All)
Doc Year	2013

FTIP ID: LALS02 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - Shopp Roadway Preservation Program . Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 Categories - Pavement Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2013.htm

FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	Doc	TOTAL COST
SHOPPAC	2012/13	28900	Route 010: In West Covina An Dsan Dimas, From South Meadow Road To Route 57. Rehabilitate Pavement.	13-00	2012 SHOPP	42718
	2012/13 Total					42718
	2013/14	18312	Route 710: In Long Beach And South Gate - Route 405 To Firestone Blvd. - Required Landscape Mitigation	13-00	2012 SHOPP	2737
		20212	Route 710: In Commerce And Bell From South Atlantic Blvd To Triggs Street. Rehabilitate Roadway.	13-01	12H-061	150700
		28810	Los Angeles From Boston Ave To Foothill Uc: Lane Replacement	13-11	12H-XXX	65762
		29300	Boston Ave Uc To Los Robles Oc: Slab Replacement And Cold Plane And Ol Ramps And Aux Lane	13-11	12H-XXX	21460
		29470	Jct Rte 170 To Kanan Rd: Pavement Rehab	13-11	12H-XXX	63250
		29490	Rte 605 To Rte 710: Pavement Rehab	13-11	12H-XXX	17793
		29500	Rte 57 To Couty Line: Replace Slab And Grind	13-11	12H-XXX	39260
		29550	Jct 110 St Up To Pilgrimage O.C.: Pavement Rehab	13-11	12H-XXX	20645
		29560	Main St. To South Of Verdugo Ave Uc: Pavement Rehab	13-11	12H-XXX	24969
		29570	County Line To Rte 10: Pavement Rehab	13-11	12H-XXX	28909
		29680	Venice Bl(Jct 187) To Rte 101 Jct : Pavement Rehab	13-11	12H-XXX	26772
		29700	30Th St E To 165Th St. E.: Pavement Rehab	13-11	12H-XXX	19206
		30280	From Rt 18 To Sb County Line: 0.2" Overlay Tw	13-11	12H-XXX	3680
	2013/14 Total					485143
	2014/15	25262	Route 005: In And Near Santa Clarita, From Route 14 To Parker Road. Rehabilitate Pavement.	13-00	2012 SHOPP	93768
		28800	Route 210: In Sunland And Tujunga, From West Of Big Tujunga To East Of Boston Avenue Undercrossing. Rehabilitate Pavement	13-11	12H-225	67201
		28802	Route 210: In Sunland And Tujunga, From West Of Big Tujunga To East Of Boston Avenue Undercrossing. Construct Permanent Storm Water Bmp'S.	13-11	12H-225	4200
	2014/15 Total					165169
SHOPPAC Total						693030
SHOPPAC-P	2012/13	25200	Route 405: In The City Of Los Angeles, In The Neighborhoods Of Sherman Oaks, Van Nuys, And North Hills, From Route 101 To Route 5. Rehabilitate Pavement.	13-00	10H-449	48320
		25261	Route 005: In The City Of Los Angeles, In Sylmar Neighborhood, From San Fernando Overhead To Route 14. Rehabilitate Mainline, Truck Spurs, And Ramp Pavement.	13-00	10H-447	14520
		25263	Route 005: In And Near Santa Clarita, From Route 14 To Lake Hughes Road. Rehabilitate Pavement.	13-00	10H-448	14440
	2012/13 Total					77280
SHOPPAC-P Total						77280
Grand Total						**770310**

ORANGE COUNTY

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Local Hwy

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Orange County Transportation Authority (OCTA)	ORA131108	2011 CTFP REGIONAL TRAFFIC SIGNAL SYNCHRONIZATION PROGRAM. 102 MILES AND 355 SIGNALIZED INTERSECTIONS ALONG 10 HIGH VOLUME REGIONAL TRAFFIC CORRIDORS.	New Project ORAM2RC: ► Add funds in 12/13 in CON for $6,334 AGENCY: ► Add funds in 12/13 in CON for $1,266 Total project cost $7,600	New project - New Project

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State Hwy				
LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Orange County Transportation Authority (OCTA)	ORA131105	I-5 / Los Alisos. Add Ramps at Los Alisos or El Toro (utilize $344,100 toll credit match for FY13/14)	New Project STPL-R: ► Add funds in 13/14 in ENG for $3,000 Total project cost $3,000	New project - New project

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Transit

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Orange County Transportation Authority (OCTA)	ORA020118	PURCHASE REPLACEMENT PARATRANSIT VANS (215) - (198) IN FY11/12 AND (17)IN FY12/13. INCLUDE TRANSIT DEVELOPMENT CREDITS IN FY 2012-13 @ $4,195. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet"	FUND SOURCE CHANGE: TDA: + Increase funds in 12/13 in CON from $401 to $21,375 5307LA: — Delete funds in 12/13 in CON for $20,974 Total project cost remains the same at $29,070	Change FTA to TDA. Move FTA to ORA020811.
Orange County Transportation Authority (OCTA)	ORA020811	PURCHASE (210) 40-foot Alternative Fuel Replacement Buses (OCTA) - (58) in FY 2011-12, (78) in FY 2012-13, (2) in FY 2015-16, and (72) in FY 2016-17. Include Transit Development Credits in FY 2012-13 @ $8,974.	UPDATE PROJECT DESCRIPTION / COST INCREASE: From: PURCHASE (164) 40-foot Alternative Fuel Replacement Buses (0CTA) - (71) in FY 2011-12, (19) in FY 2012-13, (2) in FY 2015-16, and (72) in FY 2016-17. Include Transit Development Credits in FY 2012-13 @ $3,713. To: PURCHASE (210) 40-foot Alternative Fuel Replacement Buses (OCTA) - (58) in FY 2011-12, (78) in FY 2012-13, (2) in FY 2015-16, and (72) in FY 2016-17. Include Transit Development Credits in FY 2012-13 @ $8,974. Increase Funding 5307LA: + Increase funds in 12/13 in CON from $18,569 to $44,868 Total project cost increased from $94,785 to $121,084	Scope change, increase FTA funding.
Orange County Transportation Authority (OCTA)	ORA041501	PURCHASE (71) STANDARD 30FT EXPANSION BUSES - ALTERNATIVE FUEL - (31) IN FY08-09, (9) IN FY09-10, (7) IN FY11-12, (6) IN FY12-13 AND (18) IN FY13-14	DELETE PROJECT No change in project funding Total project cost remains the same at $8,998	Delete project - Delete Project. substituted with ORA131108

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Transit

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Orange County Transportation Authority (OCTA)	ORA110303	Purchase (20) Midsize 32-foot Alternative Fuel Replacement Buses (OCTA) - (12) in FY 2011-12 and (8) in FY 2015-16. Include Transit Development Credits in FY 2012-13 @ $459.	FUND SOURCE CHANGE: TDA: ► Add funds in 12/13 in CON for $2,699 5307LA: — Delete funds in 12/13 in CON for $2,699 Total project cost remains the same at $4,590	Fund swap FTA to TDA. FTA funds programmed to ORA020811.
Orange County Transportation Authority (OCTA)	ORA111211	PREVENTATIVE MAINTENANCE (ATN) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities	COST INCREASE CITY: ► Add funds in 12/13 in CON for $266 ► Add funds in 13/14 in CON for $133 ► Add funds in 14/15 in CON for $133 ► Add funds in 15/16 in CON for $133 TDA: — Delete funds in 11/12 in CON for $108 — Delete funds in 13/14 in CON for $110 — Delete funds in 14/15 in CON for $111 — Delete funds in 15/16 in CON for $112 ► Add funds in 16/17 in CON for $133 ► Add funds in 17/18 in CON for $133 5307LA: — Delete funds in 11/12 in CON for $540 ► Add funds in 12/13 in CON for $1,064 + Increase funds in 13/14 in CON from $441 to $531 + Increase funds in 14/15 in CON from $445 to $531 + Increase funds in 15/16 in CON from $449 to $531 ► Add funds in 16/17 in CON for $531 ► Add funds in 17/18 in CON for $531 Total project cost increased from $2,316 to $4,650	Cost increase due to construction including fund source changes.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA131108	Orange	SCAB		2A0705	ITS02				L	TCM	11

Description: PTC 7,600 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

2011 CTFP REGIONAL TRAFFIC SIGNAL SYNCHRONIZATION PROGRAM. 102 MILES AND 355 SIGNALIZED INTERSECTIONS ALONG 10 HIGH VOLUME REGIONAL TRAFFIC CORRIDORS.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
AGENCY			1,266	1,266		1,266						1,266
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY			6,334	6,334		6,334						6,334
ORA131108 Total			7,600	7,600		7,600						7,600

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA131105	Orange	SCAB		2M0717	CAR63	5	18.3	18.7	S	NON-EXEMPT	11

Description: PTC 57,954 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

I-5 / Los Alisos. Add Ramps at Los Alisos or El Toro (utilize $344,100 toll credit match for FY13/14)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL - REGIONAL	3,000			3,000			3,000					3,000
ORA131105 Total	3,000			3,000			3,000					3,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA020118	Orange	SCAB		ORA020118	PAR16				T	EXEMPT - 93.126	11

Description: PTC 29,070 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

PURCHASE REPLACEMENT PARATRANSIT VANS (215) - (198) IN FY11/12 AND (17)IN FY12/13. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5309(c) BUS			1,605	1,605		1,605						1,605
TDA			21,375	21,375		21,375						21,375
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			6,090	6,090		6,090						6,090
ORA020118 Total			29,070	29,070		29,070						29,070

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA020811	Orange	SCAB		2L206	BUR05				T	EXEMPT - 93.126	11

Description: PTC 121,084 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

PURCHASE (210) 40-foot Alternative Fuel Replacement Buses (OCTA) - (58) in FY 2011-12, (78) in FY 2012-13, (2) in FY 2015-16, and (72) in FY 2016-17. Include Transit Development Credits in FY 2012-13 @ $8,974.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 (FHWA TRANSFER FUNDS)			29,198	29,198	29,198							29,198
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			44,868	44,868		44,868						44,868
TDA			47,018	47,018		3,783			1,169	42,066		47,018
ORA020811 Total			121,084	121,084	29,198	48,651			1,169	42,066		121,084

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ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA110303	Orange	SCAB		REG0702	BUR17			T	EXEMPT - 93.126	11
Description:						PTC	4,590	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

Purchase (20) Midsize 32-foot Alternative Fuel Replacement Buses (OCTA) - (12) in FY 2012-13 and (8) in FY 2015-16.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
TDA			4,590	4,590		2,699			1,891			4,590
ORA110303 Total			4,590	4,590		2,699			1,891			4,590

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA111211	Orange	SCAB		ORA020106	BUO00			T	EXEMPT - 93.126	11
Description:						PTC	4,650	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

PREVENTATIVE MAINTENANCE (ATN) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			3,719	3,719		1,064	531	531	531	531	531	3,719
CITY FUNDS			665	665		266	133	133	133			665
TDA			266	266						133	133	266
ORA111211 Total			4,650	4,650		1,330	664	664	664	664	664	4,650
Grand Total	3,000		166,994	169,994	29,198	89,350	3,664	664	3,724	42,730	664	169,994

RIVERSIDE COUNTY

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Agency	Project ID	TITLE	PROJECT DESCRIPTION	Changes Requested	Amendment Reason
State Highway System					
CALTRANS Rte. 999 PM Limits 0 to 0	RIVLS08	GROUPED PROJECTS FOR SAFETY IMPROVEMENTS,	PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMNTS, TRAFFIC CONTROL DEVICES/OPERATING ASSISTANCE OTHER THAN SIGNALS, INTERSCTN SIGNAL PROJECTS AT INDVL INTERSCTN, PAVEMENT MARKING DEMONSTRATION, TRUCK CLIMBING LANES OUTSIDE THE URBANIZED AREA, LIGHTING IMPROVEMENTS, EMERGENCY TRUCK PULLOVERS.	**NEW PROJECT** **Funding Details:** - SHOPP AC fund addition: -- Add SHOPP-AC FY 2013/2014 Cons cost of $6,243 -- Total SHOPP-AC programmed is $6,243 Total amount programmed is $6,243	New funding for SHOPP Minor Program in FY 2013/14.

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Riverside County Transportation Commission

Agency	Project ID	TITLE	PROJECT DESCRIPTION	Changes Requested	Amendment Reason
Transit System					
Riverside Transit Agency	**RIV091211**	GROUPED PROJECTS FOR PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OF THE FLEET:	PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET.	**COST INCREASE** **Funding Detail:** - FTA 5307 RIV-SBD fund addition: -- Add FTA 5307 RIV-SBD FY 2013/2014 Con cost of $1,969 -- Total FTA 5307 RIV-SBD funds programmed is $1,969 - STA fund addition: -- Add STA FY 2013/2014 Con cost of $403 -- Total STA funds programmed Increased from $15,557 to $15,960 Total amount programmed increased from $59,023 to $61,395	Increase due to addition of 13 replacement buses per 2013/2014 SRTP for RTA. Project No. FY14-2
Riverside Transit Agency	**RIV130601**	GROUPED PROJECTS FOR OPERATING ASSISTANCE TO TRANSIT AGENCIES IN WESTERN RIVERSIDE COUNTY	PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLE 2 AND TABLE 3 CATEGORIES - OPERATING ASSISTANCE TO TRANSIT AGENCIES (UZA HEMET)	**NEW PROJECT** **Funding Detail:** - AGENCY fund addition: -- Add AGENCY FY 2013/2014 Con cost of $885 -- Total AGENCY funds programmed is $885 - FARE fund addition: -- Add FARE FY 2013/2014 Con cost of $10,456 -- Total FARE funds programmed is $10,456 - FTA 5307 fund addition: -- Add FTA 5307 FY 2013/2014 Con cost of $1,700 -- Total FTA 5307 funds programmed is $1,700 - FTA 5309(c) fund addition: -- FTA 5309(c) FY 2013/2014 Con cost of $161 -- Total FTA 5309(c) funds programmed is $161	New Project in 2013 FTIP Quadrennial Years from approved 2013/2014 SRTP

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Agency	Project ID	TITLE	PROJECT DESCRIPTION	Changes Requested	Amendment Reason
Transit System					
	RIV130601 (continued)			- FTA 5311 fund addition: -- FTA 5311 FY 2013/2014 Con cost of $425 -- Total FTA 5311 funds programmed is $425 - FTA 5316 fund addition: -- Add FTA 5316 FY 2013/2014 Con cost of $422 -- Total FTA 5316 funds programmed is $422 - FTA 5317 fund addition: -- Add FTA 5317 FY 2013/2014 Con cost of $52 -- Total FTA 5317 funds programmed is $52 - LTF fund addition: -- Add LTF FY 2013/2014 Con cost of $31,840 -- Total LTF funds programmed is $31,840 - Measure A fund addition: -- Add Measure A FY 2013/2014 Con cost of $2,860 -- Total Measure A funds programmed is $2,860 - WTUMF fund addition: -- Add WTUMF FY 2013/2014 Con cost of $161 -- Total WTUMF funds programmed is $161 Total amount programmed is $48,962	
Riverside Transit Agency	**RIV130602**	GROUPED PROJECTS FOR PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OF THE FLEET:	PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET.	**NEW PROJECT** **Funding Detail:** - FTA 5307 MUR-TEM-MEN fund addition: -- Add FTA 5307 MUR-TEM-MEN FY 2013/2014 Con cost of $303 -- Total FTA 5307 MUR-TEM-MEN funds programmed is $303 - STA fund addition: -- Add STA FY 2013/2014 Con cost of $62 -- Total STA funds programmed is $62 Total amount programmed is $365	New Project in 2013 FTIP Quadrennial Years from approved 2013/2014 SRTP. Project No. FY14-3 Two expansion buses

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Agency	Project ID	TITLE	PROJECT DESCRIPTION	Changes Requested	Amendment Reason
Transit System					
Riverside Transit Agency	**RIV130603**	IN WESTERN RIVERSIDE COUNTY FOR RTA	CAPITALIZED COST OF TIRE LEASE (FTA 5307 - FY 14) (UZA: TEMECULA-MURRIETA-MENIFEE).	**NEW PROJECT** **Funding Detail:** - FTA 5307 MUR-TEM-MEN fund addition: -- Add FTA 5307 MUR-TEM-MEN FY 2013/2014 Con cost of $320 -- Total FTA 5307 MUR-TEM-MEN funds programmed is $320 - STA fund addition: -- Add STA FY 2013/2014 Con cost of $80 -- Total STA funds programmed is $80 Total amount programmed is $400	New Project in 2013 FTIP Quadrennial Years from approved 2013/2014 SRTP
Riverside Transit Agency	**RIV130604**	IN WESTERN RIVERSIDE COUNTY FOR RTA	ENHANCEMENT OF THE BUS STOP SYSTEM SUCH AS: INSTALLATION OF BUS SHELTERS AND BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY OF THE RIDING PUBLIC, AND ENHANCE ACCESS FOR PERSONS WITH DISABILITIES (UZA TEM-MUR-MEN)	**NEW PROJECT** **Funding Detail:** - FTA 5307 MUR-TEM-MEN fund addition: -- Add FTA 5307 MUR-TEM-MEN FY 2013/2014 Con cost of $50 -- Total FTA 5307 MUR-TEM-MEN funds programmed is $50 - STA fund addition: -- Add STA FY 2013/2014 Con cost of $200 -- Total STA funds programmed is $200 Total amount programmed is $250	New Project in 2013 FTIP Quadrennial Years from approved 2013/2014 SRTP
Riverside Transit Agency	**RIV130605**	IN WESTERN RIVERSIDE COUNTY FOR RTA	PURCHASE OF SUPPORT EQUIPMENT ITEMS INCLUDING, BUT NOT LIMITED TO, BODY SHOP HEATER, SHOP AIR COMPRESSORS, SCISSORS LIFT, MOBILITY DEVICES FOR TRAINING, PORTABLE CRANE, HAND JACKS (UZA TEM-MUR-MEN)	**NEW PROJECT** **Funding Detail:** - FTA 5307 MUR-TEM-MEN fund addition: -- Add FTA 5307 MUR-TEM-MEN FY 2013/2014 Con cost of $28 -- Total FTA 5307 MUR-TEM-MEN funds programmed is $28 - STA fund addition: -- Add STA FY 2013/2014 Con cost of $7 -- Total STA funds programmed is $7 Total amount programmed is $35	New Project in 2013 FTIP Quadrennial Years from approved 2013/2014 SRTP.

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Agency	Project ID	TITLE	PROJECT DESCRIPTION	Changes Requested	Amendment Reason
Transit System					
Riverside Transit Agency	**RIV130618**	IN WESTERN RIVERSIDE COUNTY FOR RTA	CAPITALIZED PREVENTIVE MAINTENANCE (UZA RIVERSIDE-SAN BERNARDINO AND TEMECULA-MURRIETA-MENIFEE)	**NEW PROJECT** **Funding Detail:** - FTA 5307 fund addition: -- Add FTA 5307 FY 2013/2014 Con cost of $200 -- Total FTA 5307 funds programmed is $200 - LTF fund addition: -- Add LTF FY 2013/2014 Con cost of $1,420 -- Total LTF funds programmed is $1,420 - FTA 5307 MUR-TEM-MEN fund addition: -- Add FTA 5307 MUR-TEM-MEN FY 2013/2014 Con cost of $1,200 -- Total FTA 5307 MUR-TEM-MEN funds programmed is $1,200 - FTA 5307 RIV-SBD fund addition: -- Add FTA 5307 RIV-SBD FY 2013/2014 Con cost of $4,200 -- Total FTA 5307 RIV-SBD funds programmed is $4,200 Total amount programmed is $7,020	New Project in 2013 FTIP Quadrennial Years from approved 2013/2014 SRTP
Riverside Transit Agency	**RIV130619**	IN WESTERN RIVERSIDE COUNTY FOR RTA	CAPITAL COST OF CONTRACTING (UZA'S RIVERSIDE-SAN BERNARDINO AND TEMECULA-MURRIETA-MENIFEE)	**NEW PROJECT** **Funding Detail:** - FTA 5307 fund addition: -- Add FTA 5307 FY 2013/2014 Con cost of $760 -- Total FTA 5307 funds programmed is $760 - LTF fund addition: -- Add LTF FY 2013/2014 Con cost of $740 -- Total LTF funds programmed is $740 - FTA 5307 MUR-TEM-MEN fund addition: -- Add FTA 5307 MUR-TEM-MEN FY 2013/2014 Con cost of $1,500 -- Total FTA 5307 MUR-TEM-MEN funds programmed is $1,500 - FTA 5307 RIV-SBD fund addition: -- Add FTA 5307 RIV-SBD FY 2013/2014 Con cost of $2,200 -- Total FTA 5307 RIV-SBD funds programmed is $2,200 Total amount programmed is $5,200	New Project in 2013 FTIP Quadrennial Years from approved 2013/2014 SRTP

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Agency	Project ID	TITLE	PROJECT DESCRIPTION	Changes Requested	Amendment Reason
Transit System					
City of Riverside	**RIV130614**	IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE	CAPITALIZED PREVENTATIVE MAINTENANCE (UZA'S RIVERSIDE - SAN BERNARDINO)	**NEW PROJECT** **Funding Detail:** - LTF fund addition: -- Add LTF FY 2013/2014 Con cost of $80 -- Total LTF funds programmed is $80 - FTA 5307 RIV-SBD fund addition: -- Add FTA 5307 RIV-SBD FY 2013/2014 Con cost of $320 -- Total FTA 5307 RIV-SBD funds programmed is $320 Total amount programmed is $400	New Project in 2013 FTIP Quadrennial Years from approved 2013/2014 SRTP
City of Riverside	**RIV130615**	IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE	CAPITAL LEASE OF OFFICE SUPPORT EQUIPMENT (UZA RIVERSIDE-SAN BERNARDINO)	**NEW PROJECT** **Funding Detail:** - STA fund addition: -- Add LTF FY 2013/2014 Con cost of $4 -- Total LTF funds programmed is $4 - FTA 5307 RIV-SBD fund addition: -- Add FTA 5307 RIV-SBD FY 2013/2014 Con cost of $16 -- Total FTA 5307 RIV-SBD funds programmed is $16 Total amount programmed is $20	New Project in 2013 FTIP Quadrennial Years from approved 2013/2014 SRTP

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIVLS08	Riverside	SCAB		RIVLS08	SHP01	999			S	EXEMPT - 93.126	11

Description: PTC 6,243 Agency CALTRANS

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURFACING AND/OR REHABILITATION - MINOR PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMNTS, TRAFFIC CONTROL DEVICES/OPERATING ASSISTANCE OTHER THAN SIGNALS, INTERSCTN SIGNAL PROJECTS AT INDVL INTERSCTN, (DESCRIPTION CONT. IN COMMENTS)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			6,243	6,243			6,243					6,243
RIVLS08 Total			6,243	6,243			6,243					6,243

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV091211	Riverside	SCAB		REG0702	BUR17				T	EXEMPT - 93.126	11

Description: PTC 61,395 Agency RIVERSIDE TRANSIT AGENCY

GROUPED PROJECTS FOR PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OF THE FLEET: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR			3,000	3,000		3,000						3,000
RIVERSIDE/SAN BERNARDINO URBANIZED AREA			1,969	1,969			1,969					1,969
CLEAN FUEL FORMULA			2,400	2,400		2,400						2,400
FTA 5309(c) BUS			1,400	1,400	1,400							1,400
AGENCY			2,000	2,000	2,000							2,000
LOCAL TRANS FUNDS			15,500	15,500	10,225	5,275						15,500
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			19,166	19,166	10,143	9,023						19,166
STATE TRANSIT ASSIST			15,960	15,960	10,057	5,500	403					15,960
RIV091211 Total			61,395	61,395	33,825	25,198	2,372					61,395

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV130601	Riverside	SCAB		REG0702	BUO00				T	EXEMPT - 93.126	11

Description: PTC 48,962 Agency RIVERSIDE TRANSIT AGENCY

GROUPED PROJECTS FOR OPERATING ASSISTANCE TO TRANSIT AGENCIES IN WESTERN RIVERSIDE COUNTY- PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLE 2 AND TABLE 3 CATEGORIES - OPERATING ASSISTANCE TO TRANSIT AGENCIES (UZA HEMET)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR			1,700	1,700			1,700					1,700
FTA 5309(c) BUS			161	161			161					161
FTA 5311 NON-UZA			425	425			425					425
FTA 5316 JOB ACCESS PROGRAM			422	422			422					422
FTA 5317 NEW FREEDOM PROGRAM			52	52			52					52
AGENCY			885	885			885					885
FARE REVENUE			10,456	10,456			10,456					10,456

2013 Federal Transportation Improvement Program

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LOCAL TRANS FUNDS	31,840	31,840		31,840		31,840
WESTERN RIV TUMF	161	161		161		161
RIV CO SALES TAX	2,860	2,860		2,860		2,860
RIV130601 Total	48,962	48,962		48,962		48,962

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
RIV130602	Riverside	SCAB		REG0702	BUR16			T	EXEMPT - 93.126	11

Description: PTC 365 Agency RIVERSIDE TRANSIT AGENCY

GROUPED PROJECTS FOR PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OF THE FLEET: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLE 2 AND TABLE 3 CATEGORIES - PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
MURRIETA-TEMECULA-MENIFEE URBANIZED AREA			303	303			303					303
STATE TRANSIT ASSIST			62	62			62					62
RIV130602 Total			365	365			365					365

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
RIV130603	Riverside	SCAB		REG0702	BUO01			T	EXEMPT - 93.126	11

Description: PTC 400 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITALIZED COST OF TIRE LEASE (FTA 5307 - FY 14) (UZA: TEMECULA-MURRIETA-MENIFEE).

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
MURRIETA-TEMECULA-MENIFEE URBANIZED AREA			320	320			320					320
STATE TRANSIT ASSIST			80	80			80					80
RIV130603 Total			400	400			400					400

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
RIV130604	Riverside	SCAB		REG0702	NCR10			T	EXEMPT - 93.126	11

Description: PTC 250 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA - ENHANCEMENT OF THE BUS STOP SYSTEM SUCH AS: INSTALLATION OF BUS SHELTERS AND BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY OF THE RIDING PUBLIC, AND ENHANCE ACCESS FOR PERSONS WITH DISABILITIES (UZA TEM-MUR-MEN)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
MURRIETA-TEMECULA-MENIFEE URBANIZED AREA			50	50			50					50
STATE TRANSIT ASSIST			200	200			200					200
RIV130604 Total			250	250			250					250

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
RIV130605	Riverside	SCAB		REG0702	BUN07			T	EXEMPT - 93.126	11

Description: PTC 35 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA - PURCHASE OF SUPPORT EQUIPMENT ITEMS INCLUDING, BUT NOT LIMITED TO, BODY SHOP HEATER, SHOP AIR COMPRESSORS, SCISSORS LIFT, MOBILITY DEVICES FOR TRAINING, PORTABLE CRANE, HAND JACKS (UZA TEM-MUR-MEN)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
MURRIETA-TEMECULA-MENIFEE URBANIZED AREA			28	28			28					28

2013 Federal Transportation Improvement Program

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(in 000`s)

STATE TRANSIT ASSIST				7	7			7					7
RIV130605 Total				35	35			35					35

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
RIV130618	Riverside	SCAB		REG0702	BUN07			T	EXEMPT - 93.126	11
Description:						PTC	7,020	Agency	RIVERSIDE TRANSIT AGENCY	

IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITALIZED PREVENTIVE MAINTENANCE (UZA RIVERSIDE-SAN BERNARDINO AND TEMECULA-MURRIETA-MENIFEE)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR			200	200			200					200
MURRIETA-TEMECULA-MENIFEE URBANIZED AREA			1,200	1,200			1,200					1,200
RIVERSIDE/SAN BERNARDINO URBANIZED AREA			4,200	4,200			4,200					4,200
LOCAL TRANS FUNDS			1,420	1,420			1,420					1,420
RIV130618 Total			7,020	7,020			7,020					7,020

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
RIV130619	Riverside	SCAB		REG0702	BUO00			T	EXEMPT - 93.126	11
Description:						PTC	5,200	Agency	RIVERSIDE TRANSIT AGENCY	

IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITAL COST OF CONTRACTING (UZA'S RIVERSIDE-SAN BERNARDINO AND TEMECULA-MURRIETA-MENIFEE)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR			760	760			760					760
MURRIETA-TEMECULA-MENIFEE URBANIZED AREA			1,500	1,500			1,500					1,500
RIVERSIDE/SAN BERNARDINO URBANIZED AREA			2,200	2,200			2,200					2,200
LOCAL TRANS FUNDS			740	740			740					740
RIV130619 Total			5,200	5,200			5,200					5,200

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
RIV130614	Riverside	SCAB		REG0702	BUN07			T	EXEMPT - 93.126	11
Description:						PTC	400	Agency	RIVERSIDE, CITY OF	

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE - CAPITALIZED PREVENTATIVE MAINTENANCE (UZA'S RIVERSIDE - SAN BERNARDINO)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
RIVERSIDE/SAN BERNARDINO URBANIZED AREA			320	320			320					320
LOCAL TRANS FUNDS			80	80			80					80
RIV130614 Total			400	400			400					400

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Amendment #13-11
Riverside County
Project Listing Report
(in 000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
RIV130615	Riverside	SCAB		REG0702	BUO01			T	EXEMPT - 93.126	11
Description:						PTC	20	Agency	RIVERSIDE, CITY OF	

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF RIVERSIDE - CAPITAL LEASE OF OFFICE SUPPORT EQUIPMENT (UZA RIVERSIDE-SAN BERNARDINO)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
RIVERSIDE/SAN BERNARDINO URBANIZED AREA			16	16			16					16
STATE TRANSIT ASSIST			4	4			4					4
RIV130615 Total			20	20			20					20
Grand Total			130,290	130,290	33,825	25,198	71,267					130,290

RIVERSIDE
GROUPED PROJECT LISTINGS

RIVLS08 GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURFACING AND/OR REHABILITATION - MINOR PROGRAM

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds**	Total Project Cost
Caltrans	Riverside	0L850		On I-10, install rock slope protection near Palm Springs at 2.5 miles east of Route 111.	*13/14*	$ *874*		$ 874
Caltrans	Riverside	0L900		On I-10, upgrade waste water treatment system near Coachella about 12.9 miles east of Dillon Road Undercrossing at the Cactus City Safety Roadside Rest Area.	*13/14*	$ *1,550*		$ 1,550
Caltrans	Riverside	0R210		Modify high occupancy vehicle lanes on Route 60 in both directions from San Bernardino and Riverside County Lines to east of Main Street Overcrossing.	*13/14*	$ *1,460*		$ 1,460
Caltrans	Riverside	0P490		On SR-60, replace existing metal beam guardrail with concrete barrier in Riverside from westbound Route 60 to southbound Route 215 Connector.	*13/14*	$ *869*		$ 869
Caltrans	Riverside	0R810		On I-215, install a Weigh-In-Motion (WIM) System near the City of Murrieta south of Scott Road Interchange.	*13/14*	$ *1,490*		$ 1,490
				FY 2013/14 Sub-total	Sub-Total	$ 6,243	$ -	$ 6,243

RIV091211 Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet - A11

Agency	County	SRTP	FTA GRANT #	STATUS	Project Description	Program Year (FFY)	FTA 5307	FTA 5309C	LTF	PTMISEA	STA	AGENCY	Total Project Cost
RTA	Riverside	11/12	CA-04-0154	**BAFO's rcvd 7/20/12, being evaluated by staff. Anticipated RTA board approval is**	In Western Riverside county for RTA - Vehicle Replacement: Purchase fifty eight (58) replacement heavy duty CNG revenue vehicle rolling sotck (federal appropriation through HR 3288, FFY 2009/2010 - FTA 5309).	2011/2012		$ 1,400	$ 10,225	$ 10,143	$ 10,057	$ 2,000	$ 33,825
					FY 2011-12 Sub-total	*Subtotal*		*$ 1,400*	*$ 10,225*	*$ 10,143*	*$ 10,057*	*$ 2,000*	*$ 33,825*
RTA	Riverside	12/13			IN Western Riverside County for RTA - Replacement Revenue Vehicles: Purchase of 27 heavy duty buses to be used for directly operated fixed routes (FTA 5307 - FY 13) (UZA: RIV-SB).	2012/2013	$3,000.00		$ 7,675	$ 9,023	$ 5,500		$ 25,198
					FY 2012-2013 Sub-total	*Subtotal*	*$3,000.00*	*$ -*	*$ 7,675*	*$ 9,023*	*$ 5,500*	*$ -*	*$ 25,198*
RTA	Riverside	13/14			In Western Riverside County for RTA - Replacement Operating Fixed Route Vehicles: Purchase of 13 Aero Elite buses to be used for directly operated fixed routes (FTA 5307 - FY 14) (UZA: RIV-SB).	2012/2013	$1,969.00				$ 403		$ 2,372
					FY 2013-2014 Sub-total	*Subtotal*	*$1,969.00*	*$ -*	*$ -*	*$ -*	*$ 403*	*$ -*	*$ 2,372*
						TOTAL	**$4,969.00**	**$1,400.00**	**$17,900.00**	**$19,166.00**	**$15,960.00**	**$2,000.00**	**$61,395.00**

2013 FTIP Amendment #11 : Incorporation of 2013/2014 SRTP vehicle replacement project.

Riverside Transit Agency
FY 2013/14
Summary of Funds Requested
Short Range Transit Plan

Table 4 - Summary of Funds Requested for FY 2013/14 | Final Pass | 5/22/13

Project Description	Capital Project Number	Total Amount of Funds	LTF	STA	Measure A Operating Assistance	[3] Measure A Operating Assistance RCTC Reserves	[5] Section 5307 - Riv-San Bernardino	[5] Section 5307 Murrieta/ Temecula/ Menifee	[5] Section 5307 - Hemet	[2,5] Section 5307 Carryover	[3] Section 5309 Carryover	Section 5311	[3] TUMF Carryover	[1] Section 5316 JARC	[1] Section 5317 New Freedom	Prop 1B PTMISEA	Prop 1B Security	Farebox	Other Revenue
Operating Assistance [5]		32,998,975	29,228,975		1,645,000				1,700,000			425,000							
Operating Assistance - CTSA		686,000			686,000														
GASB 43/45 ARC		1,350,000	1,350,000																
OCTA 794		124,000			124,000														
JARC CommuterLink 212 & 217 [1]		975,399	447,506		130,001									235,000				162,892	
JARC Fixed Route Service [1]		773,651	568,451		43,200									135,000				27,000	
County Shuttle Route 54 [6]		111,007			111,007														
Farebox (Cash, Tix, Passes)		10,265,742																10,265,742	
Travel Training [1]		162,068	45,068		13,000														
COA/BRT Study [3]		430,000				107,500					161,250		161,250	52,000	52,000				
Federal Excise Tax Credit		400,000																	400,000
Interest Income		20,000																	20,000
Advertising Revenue		15,000																	15,000
CNG Sales		50,000																	50,000
Medi-Cal Reimbursement [7]		400,000	200,000																200,000
Retiree Medical PAY Go		200,000																	200,000
Capitalized Preventive Maintenance [5]		7,020,000	1,420,000				4,200,000	1,200,000		200,000									
Capital Cost of Contracting [5]		5,200,000	740,000				2,200,000	1,500,000		760,000									
Subtotal: Operating		**$61,181,842**	**$34,000,000**	**$0**	**$2,752,208**	**$107,500**	**$6,400,000**	**$2,700,000**	**$1,700,000**	**$960,000**	**$161,250**	**$425,000**	**$161,250**	**$422,000**	**$52,000**	**$0**	**$0**	**$10,455,634**	**$885,000**
Revenue Vehicles - DO Heavy Duty	FY14-1	9,004,815	(1,163,866)	(3,175,634)															
Replacement Revenue Vehicles - (13) COFR	FY14-2	2,371,720		403,192			1,968,528									13,344,315			
Expansion Revenue Vehicles - (2) COFR	FY14-3	384,880		62,030				302,850											
Capitalized Tire Lease	FY14-4	399,619		79,924				319,695											
Associated Transit Improvements	FY14-5	250,000		200,000				50,000											
Maintenance/Support Equipment	FY14-6	34,600		6,920				27,680											
Travel Training - Furniture/IT Equip [1]		-	-																
Information Systems - ITS [4]	FY14-7	4,339,500	1,163,866	3,175,634															
Ops & Facilities Security Projects	FY14-8	894,790															894,790		
Subtotal: Capital		**$17,659,924**	**$0**	**$752,066**	**$0**	**$0**	**$1,968,528**	**$700,225**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,344,315**	**$894,790**	**$0**	**$0**
Total: Operating & Capital		**$78,841,766**	**$34,000,000**	**$752,066**	**$2,752,208**	**$107,500**	**$8,368,528**	**$3,400,225**	**$1,700,000**	**$960,000**	**$161,250**	**$425,000**	**$161,250**	**$422,000**	**$52,000**	**$13,344,315**	**$894,790**	**$10,455,634**	**$885,000**

[1] JARC/NF funds reflect funding from current executed grants only. New JARC/NF funds approved by RCTC in April are not included here. However, the local match for the new approved amounts are included for Commuterlink 212/217 and Travel Training as these projects are currently operating and their scopes will continue in FY14. New Extended Hours service funding and deployment as approved in the call is not included here as service will not commence until Federal funding is secured.

[2] 5307 estimated carryover from FY13 grant CA-90-Z034 which has not been awarded due to DOL objection based on 13(c) will impact operating LTF negatively.

[3] COA Study to use $430,000 of previously programmed 5309, TUMF and Measure A funds.

[4] ITS Enhancement/Expansion for entire RTA fixed route fleet to be funded from programmed 40' bus funding.

[5] New 5307 funding per RCTC guidance; funding is at risk (timing) due to 13(c) issue; lack of funding availability will impact operating LTF negatively and capital STA/LTF negatively.

[6] Route 54 is funded by Western Riverside Measure A Highway funds.

[7] Medi-Cal Reimbursement funds are not allowable revenue for Farebox Recovery Ratio.

A#13-11 -- RIV CO -- RIV130602 * Grouped projects for purchase of new buses and rail cars to replace existing vehicles of the fleet

Riverside Transit Agency
FY 2013/14
Summary of Funds Requested
Short Range Transit Plan

Table 4 - Summary of Funds Requested for FY 2013/14 | Final Pass | 5/22/13

Project Description	Capital Project Number	Total Amount of Funds	LTF	STA	Measure A Operating Assistance	[3] Measure A Operating Assistance RCTC Reserves	[5] Section 5307 - Riv-San Bernardino	[5] Section 5307 - Murrieta/ Temecula/ Menifee	[5] Section 5307 - Hemet	[2,5] Section 5307 Carryover	[3] Section 5309 Carryover	Section 5311	[3] TUMF Carryover	[1] Section 5316 JARC	[1] Section 5317 New Freedom	Prop 1B PTMISEA	Prop 1B Security	Farebox	Other Revenue
Operating Assistance [5]		32,998,975	29,228,975		1,645,000				1,700,000			425,000							
Operating Assistance - CTSA		686,000			686,000														
GASB 43/45 ARC		1,350,000	1,350,000																
OCTA 794		124,000			124,000														
JARC CommuterLink 212 & 217 [1]		975,399	447,506		130,001									235,000				162,892	
JARC Fixed Route Service [1]		773,651	568,451		43,200									135,000				27,000	
County Shuttle Route 54 [6]		111,007			111,007														
Farebox (Cash, Tix, Passes)		10,265,742																10,265,742	
Travel Training [1]		162,068	45,068		13,000									52,000	52,000				
COA/BRT Study [3]		430,000				107,500					161,250		161,250						
Federal Excise Tax Credit		400,000																	400,000
Interest Income		20,000																	20,000
Advertising Revenue		15,000																	15,000
CNG Sales		50,000																	50,000
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Retiree Medical PAY Go		200,000																	200,000
Capitalized Preventive Maintenance [5]		7,020,000	1,420,000				4,200,000	1,200,000		200,000									
Capital Cost of Contracting [5]		5,200,000	740,000				2,200,000	1,500,000		760,000									
Subtotal: Operating		**$61,181,842**	**$34,000,000**	**$0**	**$2,752,208**	**$107,500**	**$6,400,000**	**$2,700,000**	**$1,700,000**	**$960,000**	**$161,250**	**$425,000**	**$161,250**	**$422,000**	**$52,000**	**$0**	**$0**	**$10,455,634**	**$885,000**
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Replacement Revenue Vehicles - (13) COFR	FY14-2	2,371,720		403,192			1,968,528									13,344,315			
Expansion Revenue Vehicles - (2) COFR	FY14-3	384,880		62,030				302,850											
Capitalized Tire Lease	FY14-4	399,619		79,924				319,695											
Associated Transit Improvements	FY14-5	250,000		200,000				50,000											
Maintenance/Support Equipment	FY14-6	34,600		6,920				27,680											
Travel Training - Furniture/IT Equip [1]		-	-																
Information Systems - ITS [4]	FY14-7	4,339,500	1,163,866	3,175,634															
Ops & Facilities Security Projects	FY14-8	894,790															894,790		
Subtotal: Capital		**$17,659,924**	**$0**	**$752,066**	**$0**	**$0**	**$1,968,528**	**$700,225**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,344,315**	**$894,790**	**$0**	**$0**
Total: Operating & Capital		**$78,841,766**	**$34,000,000**	**$752,066**	**$2,752,208**	**$107,500**	**$8,368,528**	**$3,400,225**	**$1,700,000**	**$960,000**	**$161,250**	**$425,000**	**$161,250**	**$422,000**	**$52,000**	**$13,344,315**	**$894,790**	**$10,455,634**	**$885,000**

[1] JARC/NF funds reflect funding from current executed grants only. New JARC/NF funds approved by RCTC in April are not included here. However, the local match for the new approved amounts are included for Commuterlink 212/217 and Travel Training as these projects are currently operating and their scopes will continue in FY14. New Extended Hours service funding and deployment as approved in the call is not included here as service will not commence until Federal funding is secured.

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[3] COA Study to use $430,000 of previously programmed 5309, TUMF and Measure A funds.

[4] ITS Enhancement/Expansion for entire RTA fixed route fleet to be funded from programmed 40' bus funding.

[5] New 5307 funding per RCTC guidance; funding is at risk (timing) due to 13(c) issue; lack of funding availability will impact operating LTF negatively and capital STA/LTF negatively.

[6] Route 54 is funded by Western Riverside Measure A Highway funds.

[7] Medi-Cal Reimbursement funds are not allowable revenue for Farebox Recovery Ratio.

SAN BERNARDINO COUNTY

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
San Bernardino Associated Governments
Amendment No. 11
August 2013
(in $000's)

LOCAL

Lead Agency	RTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
VARIOUS AGENCIES	20131103	GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES FUNDED BY RECREATIONAL TRAILS PROGRAM: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED)	New Project Project Detail: - Total Project Cost is: $447	Funding Detail: - 1112 fund adjustments: -- Add 1112 FY13/14 CON cost of: $261 -- Total 1112 funding is: $261 - AGENCY fund adjustments: -- Add AGENCY FY13/14 CON cost of: $186 -- Total AGENCY funding is: $186 - Total amount programmed is: $447	Two new Recreatonal Trail projects in San Bernardino county. El Mirage Lakebed Bypass Road and OHV Safety and Education. These projects are grouped together for inclusion in the FTIP.

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STATE

Lead Agency	RTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
VARIOUS AGENCIES Rte. 215 PM Limits 4.1 to 10.1	713	I-215 CORRIDOR NORTH - IN SAN BERNARDINO, ON I-215 FROM RTE 10 TO RTE 210 - ADD 2 HOV & 2 MIXED FLOW LNS (1 IN EA. DIR.) AND OPERATIONAL IMP INCLUDING AUX LANES AND BRAIDED RAMP	Cost Increase Project Detail: - Total Project Cost increased $2,858 from: $718,586 to: $721,444	Funding Detail: - CMAQ fund adjustments: -- Add CMAQ FY13/14 ROW cost of: $2,530 -- Total CMAQ funding increased from: $102,700 to: $105,230 - XSBD fund adjustments: -- Add XSBD FY13/14 ROW cost of: $328 -- Total XSBD funding increased from: $61,273 to: $61,601 - Total amount programmed increased $2,858 (0%) from: $718,586 to: $721,444	Additional ROW costs due to increased settlements with property owners.
CALTRANS Rte. 999 PM Limits 0 to 0	SBDLS05	GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURF AND/OR OTHER REHAB - (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3) R/R/HIWAY XING, SAFER NON FED-AD SYSTEM ROADS, SHOULDER IMPROVMENTS, TRAFFIC CONTROL DEVICES&OPERATING ASSIST OTHER THAN SIGNALIZATION PROJECTS OR PROJECTS AT INDIVIDUAL SIGNALS, PAVEMT. MARK DEMOS, TRUCK CLIMBING LNS OUTSIDE UR	Cost Change and Sched. Delay Project Detail: - Project Completion Date changed from: 12/1/2012 to: 12/1/2014 - Total Project Cost decreased $6,327 from: $12,110 to: $5,783	Funding Detail: - SHOPPAC fund adjustments: -- Delete SHOPPAC Prior CON cost of: $10,375 -- Add SHOPPAC FY13/14 CON cost of: $5,783 -- Total SHOPPAC funding decreased from: $10,375 to: $5,783 - STCASHS fund adjustments: -- Delete STCASHS Prior CON cost of: $1,735 -- Total STCASHS funding increased from: $1,735 to: $5,783 - Total amount programmed decreased $6,327 from: $12,110 to: $5,783	Updated per Caltrans new numbers
CALTRANS Rte. 999 PM Limits 0 to 0	SBDLS14	GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - HIGHWAY MAINTENANCE-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 TABLES 2 AND 3 CATEGORIES -PAVEMENT RESURFACING OR REHABILITATION	Cost Increase Project Detail: - Total Project Cost increased $18,311 from: $2,685 to: $20,996	Funding Detail: - NH-HM fund adjustments: -- Add NH-HM FY13/14 CON cost of: $8,128 -- Total NH-HM funding increased from: $2,685 to: $10,813 - STP-HM fund adjustments: -- Add STP-HM FY13/14 CON cost of: $10,183 -- Total STP-HM funding is: $10,183 - Total amount programmed increased $18,312 (682%) from: $2,685 to: $20,996	Updated per Caltrans new numbers

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TRANSIT

Lead Agency	RTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
OMNITRANS	20040211	REPLACEMENT PARATRANSIT VEHICLES REPLACING PARATRANSIT VEHICLES ON OMNITRANS ACCESS FLEET;08-50;2011-50	Cost Increase Project Detail: - Project Description changed to: "REPLACEMENT PARATRANSIT VEHICLES REPLACING PARATRANSIT VEHICLES ON OMNITRANS ACCESS FLEET;08-50;2011-50;2013-15 vehicles;2014- 15 vehicles" - Total Project Cost increased $1,500 from: $9,234 to: $10,734	Funding Detail: - 5307 fund adjustments: -- Delete 5307 FY12/13 CON cost of: $2,725 -- Total 5307 funding decreased from: $7,346 to: $4,621 - 5307LA fund adjustments: -- Add 5307LA FY12/13 CON cost of: $1,226 -- Add 5307LA FY13/14 CON cost of: $860 -- Total 5307LA funding is: $2,086 - 5307RS fund adjustments: -- Add 5307RS FY12/13 CON cost of: $1,499 -- Add 5307RS FY13/14 CON cost of: $340 -- Total 5307RS funding is: $1,839 - PTMISEA fund adjustments: -- Add PTMISEA FY13/14 CON cost of: $300 -- Total PTMISEA funding increased from: $620 to: $920 - Total amount programmed increased $1,500 from: $9,234 to: $10,734	Corrected 5307 fund distribution between the Los Angeles and San Bernardino Urbanized areas.
VICTOR VALLEY TRANSIT AUTHORITY	200086	BUS SYSTEM - PASSENGER FACILITIES. FY12-10 BUS SHELTERS INCLUDING UPGRADES FOR ACCESSIBILITY AND AMENITIES FOR THESE AND OTHER BUS STOPS; FY13-10 BUS SHELTERS AND AMENITIES;FY14-3 BUS SHELTERS AND AMENITIES; BUS SHELTERS INCLUDES BUS STOP LIGHTING EVERY YEAR.	Description Change Project Detail: - Project Description changed to: "BUS SYSTEM - PASSENGER FACILITIES. FY12-10 BUS SHELTERS INCLUDING UPGRADES FOR ACCESSIBILITY AND AMENITIES FOR THESE AND OTHER BUS STOPS; FY13-10 BUS SHELTERS AND AMENITIES;FY14-12 BUS SHELTERS AND AMENITIES; BUS SHELTERS INCLUDES BUS STOP LIGHTING EVERY YEAR." - Total Project Cost increased $184 from: $641 to: $825	Funding Detail: - 5307 fund adjustments: -- Delete 5307 FY12/13 CON cost of: $50 -- Delete 5307 FY13/14 CON cost of: $30 -- Delete 5307 FY14/15 CON cost of: $25 -- Delete 5307 FY15/16 CON cost of: $25 -- Total 5307 funding decreased from: $232 to: $102 - 5307VH fund adjustments: -- Add 5307VH FY12/13 CON cost of: $50 -- Add 5307VH FY13/14 CON cost of: $136 -- Add 5307VH FY14/15 CON cost of: $25 -- Add 5307VH FY15/16 CON cost of: $25 -- Total 5307VH funding is: $236 - STA fund adjustments: -- STA FY1314 CON cost increased $78 from: $27 to: $105 -- Total STA funding increased from: $133 to: $211 - Total amount programmed increased $184 from: $641 to: $825	Corrected 5307 fund distribution between the Los Angeles and San Bernardino Urbanized areas.

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TRANSIT

Lead Agency	RTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
VICTOR VALLEY TRANSIT AUTHORITY	20130302	BUS REHABILITATION (5) FY13	Description Change Project Detail: - Project Description changed to: "BUS REHABILITATION: FY12/13-5, FY13/14-11" - Total Project Cost increased $657 from: $228 to: $885	Funding Detail: - 5339 fund adjustments: -- Add 5339 FY13/14 CON cost of: $526 -- Total 5339 funding increased from: $182 to: $708 - LTF fund adjustments: -- Add LTF FY13/14 CON cost of: $46 -- Total LTF funding is: $46 - STA fund adjustments: -- Add STA FY13/14 CON cost of: $85 -- Total STA funding increased from: $46 to: $131 - Total amount programmed increased $657 from: $228 to: $885	Added FY14 funds to this ongoing project.
VICTOR VALLEY TRANSIT AUTHORITY	20131102	COMMUTER BUS REPLACEMENT: FY13/14-5	New Project Project Detail: - Total Project Cost is: $4,000	Funding Detail: - 5307 fund adjustments: -- Add 5307 FY13/14 CON cost of: $1,028 -- Total 5307 funding is: $1,028 - CMAQ fund adjustments: -- Add CMAQ FY13/14 CON cost of: $162 -- Total CMAQ funding is: $162 - LTF fund adjustments: -- Add LTF FY13/14 CON cost of: $100 -- Total LTF funding is: $100 - PVT fund adjustments: -- Add PVT FY13/14 CON cost of: $311 -- Total PVT funding is: $311 - STA fund adjustments: -- Add STA FY13/14 CON cost of: $2,000 -- Total STA funding is: $2,000 - Total amount programmed is: $3,601	New bus project per Victor Valley Transit Authority request.
VICTOR VALLEY TRANSIT AUTHORITY	SBD41084	BUS SYSTEM - BUSES REPLACEMENT - ALT FUEL, FY 12 FIXED ROUTE TRANSIT COACHES (2); 2013 PREMIUM PARATRANSIT BUSES (8)	Description Change Project Detail: - Project Description changed to: "BUS SYSTEM - BUSES REPLACEMENT - ALT FUEL, FY 12 FIXED ROUTE TRANSIT COACHES (2); 2013 PREMIUM PARATRANSIT BUSES (8): FY13/14 REGIONAL BUS RPLC(2)" - Project Completion Date changed from: 10/1/2013 to: 10/1/2014 - Total Project Cost increased $970 from: $8,032 to: $9,002	Funding Detail: - PTMISEA fund adjustments: -- Add PTMISEA FY13/14 CON cost of: $970 -- Total PTMISEA funding increased from: $1,348 to: $2,318 - Total amount programmed increased $970 from: $8,032 to: $9,002	Added FY14 funds to this ongoing project.

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TRANSIT

Lead Agency	RTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
VICTORVILLE	20131101	IN THE CITY OF VICTORVILLE - MOJAVE RIVERWALK: CONSTRUCT A 9.5 MILE (CLASS I, II, III) BIKE AND PED PATH CONNECTING THE VICTOR VALLEY TRANSPORTATION CENTER (6TH ST), MOJAVE NARROWS REGIONAL PARK (YATES RD) AND VICTOR VALLEY COLLEGE (BEAR VALLEY RD). (PA&ED)	New Project Project Detail: - Project Description is: "IN THE CITY OF VICTORVILLE - MOJAVE RIVERWALK: CONSTRUCT A 9.5 MILE (CLASS I, II, III) BIKE AND PED PATH CONNECTING THE VICTOR VALLEY TRANSPORTATION CENTER (6TH ST), MOJAVE NARROWS REGIONAL PARK (YATES RD) AND VICTOR VALLEY COLLEGE (BEAR VALLEY RD). (PA&ED)" - Lead Agency is: VICTORVILLE - Program Code is: NCN25 - Current Project Phase is: PA&ED - Air Basin is: MDAB - Air Conformity is: EXEMPT - 93.126 - Env. Doc. Type is: EA/FONSI - Project Completion Date is: 8/15/2016 - Total Project Cost is: $3,000	Funding Detail: - CO fund adjustments: -- Add CO FY12/13 ENG cost of: $75 -- Total CO funding is: $75 - LTF fund adjustments: -- Add LTF FY13/14 ENG cost of: $100 -- Total LTF funding is: $100 - TDA3 fund adjustments: -- Add TDA3 FY12/13 ENG cost of: $75 -- Total TDA3 funding is: $75 - CITY fund adjustments: -- Add CITY FY16/17 ROW cost of: $550 -- Add CITY FY16/17 CON cost of: $2,200 -- Total CITY funding is: $2,750 - Total amount programmed is: $3,000	New project originally from the Group TE project listing. The future year TE fund amount and availability, as well as the Environmental Document required a line item project listing.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20131103	San Bernardino	MDAB		REG0704	LUM06				L	EXEMPT - 93.126	11
Description:							PTC	447	Agency	VARIOUS AGENCIES	

GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES FUNDED BY RECREATIONAL TRAILS PROGRAM: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
RECREATIONAL TRAILS			261	261			261					261
AGENCY			186	186			186					186
20131103 Total			447	447			447					447

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
713	San Bernardino	SCAB		713	CAX69	215	4.1	10.1	S	TCM	11
Description:							PTC	721,444	Agency	VARIOUS AGENCIES	

I-215 CORRIDOR NORTH - IN SAN BERNARDINO, ON I-215 FROM RTE 10 TO RTE 210 - ADD 2 HOV & 2 MIXED FLOW LNS (1 IN EA. DIR.) AND OPERATIONAL IMP INCLUDING AUX LANES AND BRAIDED RAMP

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM			77,212	77,212	77,212							77,212
ARRA - SURFACE TRANSPORTATION PROGRAM			49,120	49,120	49,120							49,120
ARRA - TRANSPORTATION ENHANCEMENT			1,732	1,732	1,732							1,732
CMAQ		41,407	63,823	105,230	102,700		2,530					105,230
DEMO - TEA 21			2,063	2,063	2,063							2,063
PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE		17,095	38,905	56,000	56,000							56,000
STP LOCAL			64,157	64,157	64,157							64,157
SBD CO MEASURE I	27,594	23,974	10,033	61,601	61,273		328					61,601
CORRIDOR MOBILITY PROGRAM			59,000	59,000	59,000							59,000
STATE CASH - PRIOR STIP	5,390	38,348		43,738	43,738							43,738
STATE CASH - RIP			95,949	95,949	95,949							95,949
SURFACE TRANS PROG - RIP	14,052	66,590		80,642	80,642							80,642
TRAFFIC CONGESTION RELIEF			25,000	25,000	25,000							25,000
713 Total	47,036	187,414	486,994	721,444	718,586		2,858					721,444

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBDLS05	San Bernardino	SCAB		REG0701	SHP03	999			S	EXEMPT - 93.126	11
Description:							PTC	5,783	Agency	CALTRANS	

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURF AND/OR OTHER REHAB - (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3) R/R/HIWAY XING, SAFER NON FED-AD SYSTEM ROADS, SHOULDER IMPROVMENTS, TRAFFIC CONTROL DEVICES&OPERATING ASSIST OTHER THAN SIGNALIZATION PROJECTS OR PROJECTS AT INDIVIDUAL SIGNALS, PAVEMT. MARK DEMOS, TRUCK CLIMBING LNS OUTSIDE UR

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			5,783	5,783			5,783					5,783
SBDLS05 Total			5,783	5,783			5,783					5,783

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBDLS14	San Bernardino	SCAB		REG0701	NCR31	999			S	EXEMPT - 93.126	11

Description: PTC 20,996 Agency CALTRANS

GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - HIGHWAY MAINTENANCE-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 TABLES 2 AND 3 CATEGORIES -PAVEMENT RESURFACING OR REHABILITATION

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
NATIONAL HWY SYSTEM - HM			10,813	10,813		2,685	8,128					10,813
SURFACE TRANSPORTATION PROGRAM - HM			10,183	10,183			10,183					10,183
SBDLS14 Total			20,996	20,996		2,685	18,311					20,996

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
20040211	San Bernardino	SCAB		20040211	PAR16			T	EXEMPT - 93.126	11

Description: PTC 10,734 Agency OMNITRANS

REPLACEMENT PARATRANSIT VEHICLES REPLACING PARATRANSIT VEHICLES ON OMNITRANS ACCESS FLEET;08-50;2011-50;2013-15;2014-15 vehicles

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR			4,621	4,621	4,621							4,621
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,086	2,086		1,226	860					2,086
RIVERSIDE/SAN BERNARDINO URBANIZED AREA			1,839	1,839		1,499	340					1,839
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			920	920	620		300					920
STATE TRANSIT ASSIST			1,268	1,268	587	681						1,268
20040211 Total			10,734	10,734	5,828	3,406	1,500					10,734

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
200086	San Bernardino	MDAB		200086	NCR10			T	EXEMPT - 93.126	11

Description: PTC 825 Agency VICTOR VALLEY TRANSIT AUTHORITY

BUS SYSTEM - PASSENGER FACILITIES. FY12-10 BUS SHELTERS INCLUDING UPGRADES FOR ACCESSIBILITY AND AMENITIES FOR THESE AND OTHER BUS STOPS; FY13-10 BUS SHELTERS AND AMENITIES;FY14-12 BUS SHELTERS AND AMENITIES; BUS SHELTERS INCLUDES BUS STOP LIGHTING EVERY YEAR.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR			102	102	102							102
VICTORVILLE-HESPERIA URBANIZED AREA - FP			236	236		50	136	25	25			236
LOCAL TRANS FUNDS			6	6	6							6
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			270	270	145	125						270
STATE TRANSIT ASSIST			211	211	54		105	26	26			211
200086 Total			825	825	307	175	241	51	51			825

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ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
20130302	San Bernardino	MDAB		20040817	BUR05			T	EXEMPT - 93.126	11
Description:						PTC	885	Agency	VICTOR VALLEY TRANSIT AUTHORITY	
BUS REHABILITATION: FY12/13-5, FY13/14-11										

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5339 ALTERNATIVES ANALYSIS PROGRAM			708	708		182	526					708
LOCAL TRANS FUNDS			46	46			46					46
STATE TRANSIT ASSIST			131	131		46	85					131
20130302 Total			885	885		228	657					885

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
20131102	San Bernardino	MDAB		4TL104	BUN94			T	EXEMPT - 93.126	11
Description:						PTC	4,000	Agency	VICTOR VALLEY TRANSIT AUTHORITY	
COMMUTER BUS REPLACEMENT: FY13/14-5										

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			162	162			162					162
FTA 5307 UZA FORMULAR			1,028	1,028			1,028					1,028
LOCAL TRANS FUNDS			100	100			100					100
PRIVATE FUNDS			311	311			311					311
STATE TRANSIT ASSIST			2,000	2,000			2,000					2,000
20131102 Total			3,601	3,601			3,601					3,601

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
SBD41084	San Bernardino	MDAB		4TL104	BUR17			T	EXEMPT - 93.126	11
Description:						PTC	9,002	Agency	VICTOR VALLEY TRANSIT AUTHORITY	
BUS SYSTEM - BUSES REPLACEMENT - ALT FUEL, FY 12 FIXED ROUTE TRANSIT COACHES (2); 2013 PREMIUM PARATRANSIT BUSES (8): FY13/14 REGIONAL BUS RPLC(2)										

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			4,354	4,354	4,354							4,354
FTA 5307-OPERATING			996	996	996							996
ARRA - FTA 5311			204	204	204							204
LOCAL TRANS FUNDS			561	561	561							561
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			2,318	2,318	143	1,205	970					2,318
STATE TRANSIT ASSIST			569	569	569							569
SBD41084 Total			9,002	9,002	6,827	1,205	970					9,002

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ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
20131101	San Bernardino	MDAB		REG0704	NCN25			T	EXEMPT - 93.126	11
Description:						PTC	3,000	Agency	VICTORVILLE	

IN THE CITY OF VICTORVILLE - MOJAVE RIVERWALK: CONSTRUCT A 9.5 MILE (CLASS I, II, III) BIKE AND PED PATH CONNECTING THE VICTOR VALLEY TRANSPORTATION CENTER (6TH ST), MOJAVE NARROWS REGIONAL PARK (YATES RD) AND VICTOR VALLEY COLLEGE (BEAR VALLEY RD).

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CITY FUNDS		550	2,200	2,750						2,750		2,750
COUNTY	75			75		75						75
LOCAL TRANS FUNDS	100			100			100					100
TDA ARTICLE #3	75			75		75						75
20131101 Total	250	550	2,200	3,000		150	100			2,750		3,000
Grand Total	47,286	187,964	541,467	776,717	731,548	7,849	34,468	51	51	2,750		776,717

SAN BERNARDINO
GROUPED PROJECT LISTINGS

	Recreational Trails Program - Motorized							
Project Number	Project Name	Project Scope	AgencyName	Federal Portion	Match	Match Source	County	FTIP ID Number
RM-13-008	El Mirage Lakebed Bypass Road	Construction and rehabilitation of road to improve access and safety at El Mirage Lake.	Friends of El Mirage	$235,651	$35,929	Local	San Bernardino	None
RM-13.012	OHV Safety and Education	: Project will provide OHV education and outreach efforts, including classroom presentations and in-field presentations.	Southern California Mountains Foundation	$25,000	$150,000	Local	San Bernardino	None
			Subtotal	$260,651	$185,929			

2013/14 FY Minor Construction Program Project List - San Bernardino County
($1,000)

District	County	Route	Postmile	Work Description	EA-5	EFIS ID#	Program Code	CTC Estimated FY 13/14 Construction Cost FY	CTC Estimated FY 13/14 Right of Way Cost	Est. Capital Outlay Support (Life of Project)	FY 13/14 Capital Outlay Support Cost	FY 13/14 Total Project Cost	District Comments on Support Cost
8	San Bernardino	15	12.8	Widen and signalize exit ramps at Sierra Avenue Interchange in the Cities of Fontana and Rialto at Sierra Avenue Undercrossing to 1.9 miles south of Glen Helen Parkway Undercrossing.	0G290		201.310	$ 1,000	$ -	$ 1,700	$ 700	$ 1,700	
8	San Bernardino	18	59.7/65.0	Install metal beam guardrail and end treatments near Big Bear City from Cactus Road to 0.8 mile south of Marble Canyon Road.	0N400		201.015	$ 944	$ -	$ 980	$ 571	$ 1,515	
8	San Bernardino	71	R1.6	Widen off-ramp from the outside shoulder on Route 71 to southbound Grand Avenue exit ramp in the City of Chino Hills.	0N680		201.310	$ 625	$ -	$ 750	$ 593	$ 1,218	
8	San Bernardino	95	37.3	Widen roadway and add left-turn pocket near Needles on Route 95 at the intersection of Havasu Lake Road.	0J460		201.310	$ 700	$ -	$ 651	$ 650	$ 1,350	
				San Bernardino Total				**$ 3,269**	**$ -**	**$ 4,081**	**$ 2,514**	**$ 5,783**	

SBDLS14 Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation on the State Highway System - Highway Maintenance - 2013 FTIP Amendment #11

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost
Caltrans	SBd	0P380		On I-210 in Highland from 5th Street UC to I-10 & on SR-83 in Ontario from SR-71 to to SR-60. Maintenance Asphalt Overlay (NHS-HM)	2012/2013	$ 2,685	$ -	$ 2,685
Caltrans	SBd			*FY 2012-13 Sub-total*		*$ 2,685*	*$ -*	*$ 2,685*
Caltrans	SBd	0Q490	New	*On SR-95, near Needles, from 0.6 Mile South of East Spikes Road to 1.2 Mile North of Goff's Road. Maintenance Asphalt Overlay (NHS-HM)*	2013/2014	$ 4,552	$ -	$ 4,552
Caltrans	SBd	1C920	New	*On SR-18 from SR-210 to Arrowhead Springs Road, and on SR-210 from Mountain View OC to Sand Creek. Maintenance Asphalt Overlay (STP-HM)*	2013/2014	$ 5,173	$ -	$ 5,173
Caltrans	SBd	0R400	New	*On SR-2 from PM 0.0 to PM 6.4 and on SR-138 from PM 0.0 to 4.8 Maintenance Asphalt Overlay (STP-HM)*	2013/2014	$ 2,148	$ -	$ 2,148
Caltrans	SBd	0R400	New	*On SR-2 from PM 0.0 to PM 6.4 and on SR-138 from PM 0.0 to 4.8 Maintenance Asphalt Overlay (NHS-HM)*	2013/2014	$ 3,576	$ -	$ 3,576
Caltrans	SBd	0Q500	New	*In San Bernardino and Riverside Counties on SR-62, near Twentynine Palms from 11 miles east of Ironage Road to 0.7 Miles West of Colorado River Aquaduct. Maintenance Asphalt Overlay (STP-HM)*	2013/2014	$ 2,862		$ 2,862
Caltrans	SBd			*FY 2013-14 NHS-HM Sub-total*		$ 8,128	$ -	$ 8,128
Caltrans	SBd			*FY 2013-14 STP-HM Sub-total*		$ 10,183	$ -	$ 10,183
				FY 2013-14 Sub-total		$ 18,311	$ -	$ 18,311
TOTAL						$ 20,996	$ -	$ 20,996

Dr. Paul B. Fagan, Caltrans District 8 FTIP Manager 2013 FTIP Amendment #11 : See Abhijit Bagde's June 26, 2013 email

VENTURA COUNTY

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County Transportation Commission
Amendment # 13-11
July 2013
(in $000's)

Agency	Project ID	Project Description	Changes Requested	Amendment Reason
Local Highways				
Ojai	VEN130601	OVER FOX CANYON BARRANCA IN OJAI CONSTRUCT BIKE BRIDGE. LESS THAN 1 MILE IN LENGTH. CMAQ IN FY 13/14 INCLUDES $12 TOLL CREDITS FOR CONSTRUCTION.	New Project CMAQ: ►Add funds in FY 13/14 in CON for $103. TOLL CREDITS: ►Add Toll Credit language per Project Description. The total project cost is $103.	New Project.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County Transportation Commission
Amendment #13-11
July 2013
(in $000's)

Agency	Project ID	Project Description	Changes Requested	Amendment Reason
State Highways				
Caltrans	VENLS02	GROUPED PROJECTS LISTING FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - ROADWAY PRESERVATION PROJECTS (PROJECTS CONSISTENT W/ 40CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATON)	Increase funding SHOPPAC: ►Add funds in FY 13/14 in CON from $13,216 to $31,972. The total project cost is increased from $32,123 to $50,879.	Project is updated to include projects to the group project listing (attached).

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Amendment #13-11
Ventura County
Project Listing Report
(in $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN130601	Ventura	SCCAB		5O0703	NCN26				L	NON-REPORTABLE TCM	11

Description: PTC 103 Agency OJAI

OVER FOX CANYON BARRANCA IN OJAI CONSTRUCT BIKE BRIDGE. LESS THAN 1 MILE IN LENGTH. CMAQ IN FY 13/14 INCLUDES $12 TOLL CREDITS FOR CONSTRUCTION.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			103	103			103					103
VEN130601 Total			103	103			103					103

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VENLS02	Ventura	SCCAB		REG0701	SHP03	999			S	EXEMPT - 93.126	11

Description: PTC 50,879 Agency CALTRANS

GROUPED PROJECTS LISTING FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - ROADWAY PRESERVATION PROJECTS (PROJECTS CONSISTENT W/40CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATON)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			31,972	31,972			31,972					31,972
SHOPP AC-PRIOR			18,907	18,907		18,907						18,907
VENLS02 Total			50,879	50,879		18,907	31,972					50,879
Grand Total			50,982	50,982		18,907	32,075					50,982

VENTURA
GROUPED PROJECT LISTINGS

FTIP ID #	^VENLS02
County	VEN
STATUS	(All)
EA	(All)
Doc Year	2013

FTIP ID: VENLS02 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - Shopp Roadway Preservation Program Scope: Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 Categories - Pavement Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2013.htm

FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	Doc	TOTAL COST
SHOPPAC	2013/14	25190	Route 101: In La Conchita, From 0.6 Mile North Of Mobil Peir Undercrossing To Santa Barbra County Line. Rehabilitate Pavement.	13-00	2012 SHOPP	13216
		29670	From E/O Arroyo Oh Viaduct To County Line: Pavement Rehab	13-11	12H-XXX	18756
	2013/14 Total					31972
SHOPPAC Total						31972
SHOPPAC-P	2012/13	22820	Route 001: Near Solromar - I Mile North Of Solromar Undercrossing To 1 Mile South Of Seacliff Overhead - Replace Seawalls	13-00	10H-157	18907
	2012/13 Total					18907
SHOPPAC-P Total						18907
Grand Total						50879

SCAG FINANCIAL PLAN

TABLE 1: REVENUE

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 11
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13 Amendment		2013/14 Amendment		2014/15 Amendment		2015/16 Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	**Sales Tax**		$1,470,098	$1,481,594	$1,086,479	$1,093,681	$1,350,000	$1,353,671	$701,821	$703,410	$4,632,356
	-- City										
	-- County		$1,470,098	$1,481,594	$1,086,479	$1,093,681	$1,350,000	$1,353,671	$701,821	$703,410	$4,632,356
	Gas Tax										
	-- Gas Tax (Subventions to Cities)										
	-- Gas Tax (Subventions to Counties)										
	Other Local Funds		$859,299	$860,723	$695,608	$695,902	$883,041	$883,174	$668,095	$668,228	$3,108,027
	-- County General Funds		$130,182	$130,257	$75,669	$75,669	$67,180	$67,180	$20,808	$20,808	$293,914
	-- City General Funds		$497,954	$499,303	$482,058	$482,191	$656,727	$656,860	$338,836	$338,969	$1,977,323
	-- Street Taxes and Developer Fees		$231,163	$231,163	$137,881	$138,042	$159,134	$159,134	$308,451	$308,451	$836,790
	-- RSTP Exchange funds										
	Transit		$181,305	$181,305	$152,464	$162,920	$165,564	$165,564	$214,383	$214,383	$724,172
	-- Transit Fares		$181,305	$181,305	$152,464	$162,920	$165,564	$165,564	$214,383	$214,383	$724,172
	Tolls (e.g. non-state owned bridges)										
	Other (See Appendix 1)		$ 2,474,205	$ 2,499,215	$ 1,165,196	$ 1,202,055	$ 1,844,098	$ 1,844,857	$ 2,509,052	$ 2,510,286	$9,056,413
	Local Total		$4,984,907	$5,022,837	$3,099,747	$3,154,558	$4,242,703	$4,247,266	$4,093,351	$4,096,307	$16,520,968
REGIONAL	**Tolls**										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
	Regional Total										
STATE	**State Highway Operations and Protection Program**		$801,041	$801,041	$685,712	$1,049,462	$520,212	$520,212	$570,220	$570,220	$2,940,935
	SHOPP (Including Augmentation)		$597,504	$597,504	$684,728	$1,048,478	$520,212	$520,212	$570,220	$570,220	$2,736,414
	SHOPP Prior		$203,537	$203,537	$984	$984					$204,521
	State Minor Program										
	State Transportation Improvement Program		$403,544	$403,544	$404,390	$404,390	$206,741	$206,741	$228,745	$228,745	$1,243,420
	STIP (Including Augmentation)		$358,857	$358,857	$375,001	$375,001	$169,011	$169,011	$196,519	$196,519	$1,099,388
	Transportation Enhancement		$27,714	$27,714	$29,389	$29,389	$37,730	$37,730	$32,226	$32,226	$127,059
	STIP Prior		$10,165	$10,165							$10,165
	Transportation Enhancement		$6,808	$6,808							$6,808
	Proposition 1 A				$91,460	$91,460	$34,400	$34,400	$35,000	$35,000	$160,860
	Proposition 1 B		$1,180,531	$1,180,531	$307,378	$308,848	$141,392	$141,392	$114,776	$114,776	$1,745,547
	GARVEE Bonds (Includes Debt Service Payments)		$35,272	$35,272	$35,272	$35,272	$35,272	$35,272			$105,816
	Highway Maintenance (HM)		$22,213	$22,213		$35,463					$57,676
	Traffic Congestion Relief Program (TCRP)		$39,983	$39,983	$53,973	$53,973	$47,666	$47,666	$16,000	$16,000	$157,622
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		$52,824	$52,824	$29,121	$32,040	$26,817	$26,817	$26,875	$26,875	$138,556
	Safe Routes to School (SR2S)		$153	$153			$1,205	$1,205			$1,358
	State Emergency Repair Program										

TABLE 1: REVENUE

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 11
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No.	No.	No.	No.	No.	No.	No.	No.	
	Other (See Appendix 3)		$ 25,611	$ 25,745	$ 8,004	$ 8,004	$ 2,164	$ 2,164	$ 105	$ 105	$36,019
	State Total		$2,561,172	$2,561,307	$1,615,310	$2,018,912	$1,015,869	$1,015,869	$991,721	$991,721	$6,587,809
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		$704,615	$705,423	$383,870	$413,960	$259,748	$263,315	$250,712	$253,950	$1,636,648
	5308 - Clean Fuel Formula Program		$10,320	$10,320			$370	$370			$10,690
	5309 - Fixed Guideway Capital Investment Grants		$40,010	$40,010							$40,010
	5309b - New and Small Starts (Capital Investment Grants)		$154,040	$154,040	$130,000	$130,000	$200,000	$200,000	$200,000	$200,000	$684,040
	5309c - Bus and Bus Related Grants		$73,738	$73,738	$1,110	$1,271	$870	$870			$75,879
	5310 - Mobility of Seniors and Individuals with Disabilities				$223	$223	$223	$223	$223	$223	$669
	5311 - Nonurbanized Area Formula Program		$3,915	$3,915	$1,387	$1,812	$1,387	$1,387	$1,387	$1,387	$8,501
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program		$20,972	$20,972	$5,620	$6,042	$3,143	$3,143	$2,158	$2,158	$32,315
	5317 - New Freedom		$6,372	$6,372	$2,758	$2,810	$1,469	$1,469	$1,009	$1,009	$11,660
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants		$63,478	$63,478	$69,805	$69,805	$60,147	$60,147	$55,001	$55,001	$248,431
	5339 - Bus and Bus Facilities Formula Grants		$5,204	$5,204	$8,498	$9,024	$5,092	$5,092	$5,092	$5,092	$24,412
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)		$ 8,186	$ 8,186	$ 7,750	$ 7,750	$ -	$ -	$ -	$ -	$15,936
	Federal Transit Total		$1,090,850	$1,091,658	$611,021	$642,697	$532,449	$536,016	$515,592	$518,820	$2,789,191
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		$254,774	$254,774	$279,702	$279,702	$279,702	$279,702	$279,702	$279,702	$1,093,880
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Highway										
	Federal Lands Transportation Program										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo		$172,322	$170,701	$53,367	$55,708	$22,856	$22,856	$6,754	$6,754	$256,019
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)		$51,544	$51,544	$117,777	$117,777	$148,432	$148,432	$122,259	$122,259	$440,012
	Highway Safety Improvement Program (HSIP)		$23,750	$23,750	$17,398	$17,398	$35,468	$35,468	$17,754	$17,754	$94,370
	National Scenic Byways Program		$254	$254							$254
	Projects of National/Regional Significance		$15,742	$15,742	$17,887	$17,887					$33,629
	Public Lands Highway		$1,581	$1,581							$1,581
	Railway Highway Crossings		$895	$895							$895
	Recreational Trails		$1,289	$1,289	$201	$462					$1,751
	Safe Routes to School (SRTS)		$13,251	$13,251	$2,274	$2,274	$17,481	$17,481	$12,188	$12,188	$45,194
	Surface Transportation Program (RSTP)		$214,707	$214,707	$230,153	$230,153	$230,153	$230,153	$230,153	$230,153	$905,166
	Transportation Alternatives										
	Tribal High Priority Projects (THPP)										
	Tribal Transportation Program										

TABLE 1: REVENUE

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 11
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13 Amendment		2013/14 Amendment		2014/15 Amendment		2015/16 Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
	Transportation and Community and System Preservation Program		$3,518	$3,518							$3,518
	Transportation Improvements (TI)										
	Other (see Appendix 5)		$ 67,062	$ 67,062	$ 6,032	$ 6,032	$ 11,673	$ 11,673	$ -	$ -	$84,787
	Federal Highway Total		$820,709	$819,089	$724,791	$727,393	$745,765	$745,765	$668,810	$668,810	$2,961,056
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix 6)		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
	Federal Railroad Administration Total										
	Federal Total		$1,911,559	$1,910,746	$1,335,812	$1,370,090	$1,278,214	$1,281,781	$1,184,392	$1,187,630	$5,750,247
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		$444,117	$444,117	$1,200	$1,200	$51,470	$51,470	$337,400	$337,400	$834,187
	Other (See Appendix 7)		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
	Innovative Financing Total		$444,117	$444,117	$1,200	$1,200	$51,470	$51,470	$337,400	$337,400	$834,187
REVENUE TOTAL			$9,901,755	$9,939,007	$6,052,069	$6,544,760	$6,588,256	$6,596,386	$6,606,864	$6,613,058	$29,693,211

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 11
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13 Amendment		2013/14 Amendment		2014/15 Amendment		2015/16 Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	Local Total		$4,924,265	$4,962,195	$3,013,510	$3,068,321	$4,164,009	$4,168,572	$4,024,278	$4,027,234	$16,226,322
REGIONAL	**Tolls**										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
	Regional Total										
STATE	**State Highway Operations and Protection Program**		$801,041	$801,041	$685,712	$1,049,462	$520,212	$520,212	$570,220	$570,220	$2,940,935
	SHOPP (Including Augmentation)		$597,504	$597,504	$684,728	$1,048,478	$520,212	$520,212	$570,220	$570,220	$2,736,414
	SHOPP Prior		$203,537	$203,537	$984	$984					$204,521
	State Minor Program										
	State Transportation Improvement Program		$403,544	$403,544	$404,390	$404,390	$206,613	$206,613	$225,260	$225,260	$1,239,807
	STIP (Including Augmentation)		$358,857	$358,857	$375,001	$375,001	$169,011	$169,011	$196,519	$196,519	$1,099,388
	Transportation Enhancement		$27,714	$27,714	$29,389	$29,389	$37,602	$37,602	$28,741	$28,741	$123,446
	STIP Prior		$10,165	$10,165							$10,165
	Transportation Enhancement		$6,808	$6,808							$6,808
	Proposition 1 A				$91,460	$91,460	$34,400	$34,400	$35,000	$35,000	$160,860
	Proposition 1 B		$1,180,531	$1,180,531	$307,378	$308,848	$141,392	$141,392	$114,776	$114,776	$1,745,547
	GARVEE Bonds (Includes Debt Service Payments)		$35,272	$35,272	$35,272	$35,272	$35,272	$35,272			$105,816
	Highway Maintenance (HM)		$22,213	$22,213		$35,463					$57,676
	Traffic Congestion Relief Program (TCRP)		$39,983	$39,983	$53,973	$53,973	$47,666	$47,666	$16,000	$16,000	$157,622
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		$51,025	$51,025	$27,510	$30,429	$25,401	$25,401	$25,666	$25,666	$132,521
	Safe Routes to School (SR2S)		$153	$153			$1,205	$1,205			$1,358
	State Emergency Repair Program										
	Other (See Appendix B)		$ 25,611	$ 25,746	$ 8,004	$ 8,004	$ 2,164	$ 2,164	$ 105	$ 105	$ 36,019
	State Total		$2,559,373	$2,559,508	$1,613,699	$2,017,301	$1,014,325	$1,014,325	$987,027	$987,027	$6,578,161
AL TRANSIT	5307 - Urbanized Area Formula Program		$704,618	$705,426	$383,615	$413,705	$259,689	$263,256	$250,696	$253,934	$1,636,321
	5308 - Clean Fuel Formula Program		$10,320	$10,320			$370	$370			$10,690
	5309 - Fixed Guideway Capital Investment Grants		$40,010	$40,010							$40,010
	5309b - New and Small Starts (Capital Investment Grants)		$154,040	$154,040	$130,000	$130,000	$200,000	$200,000	$200,000	$200,000	$684,040
	5309c - Bus and Bus Related Grants		$73,738	$73,738	$1,110	$1,271	$870	$870			$75,879
	5310 - Elderly & Persons with Disabilities Formula Program				$223	$223	$223	$223	$223	$223	$669
	5311 - Nonurbanized Area Formula Program		$3,915	$3,915	$1,387	$1,812	$1,387	$1,387	$1,387	$1,387	$8,501
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program		$20,962	$20,962	$5,620	$6,042	$3,143	$3,143	$2,158	$2,158	$32,305
	5317 - New Freedom		$6,372	$6,372	$2,758	$2,810	$1,469	$1,469	$1,009	$1,009	$11,660

TABLE 2: PROGRAMMED

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 11
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13 Amendment		2013/14 Amendment		2014/15 Amendment		2015/16 Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
FEDERAL TRANSIT	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants		$63,478	$63,478	$69,805	$69,805	$60,147	$60,147	$55,001	$55,001	**$248,431**
	5339 - Bus and Bus Facilities Formula Grants		$5,204	$5,204	$8,498	$9,024	$5,092	$5,092	$5,092	$5,092	**$24,412**
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		$ 8,186	$ 8,186	$ 7,750	$ 7,750	$ -	$ -	$ -	$ -	$ 15,936
	Federal Transit Total		**$1,090,843**	**$1,091,651**	**$610,766**	**$642,442**	**$532,390**	**$535,957**	**$515,566**	**$518,804**	**$2,788,854**
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		$233,560	$233,536	$253,621	$256,416	$190,540	$190,540	$145,350	$145,350	**$825,842**
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Highway										
	Federal Lands Transportation Program										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo		$172,322	$170,701	$53,367	$55,708	$22,856	$22,856	$6,754	$6,754	**$256,019**
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)		$51,544	$51,544	$117,777	$117,777	$148,432	$148,432	$122,259	$122,259	**$440,012**
	Highway Safety Improvement Program (HSIP)		$23,750	$23,750	$17,398	$17,398	$35,468	$35,468	$17,754	$17,754	**$94,370**
	National Scenic Byways Program		$254	$254							**$254**
	Projects of National/Regional Significance		$15,742	$15,742	$17,887	$17,887					**$33,629**
	Public Lands Highway		$1,581	$1,581							**$1,581**
	Railway Highway Crossings		$895	$895							**$895**
	Recreational Trails		$1,289	$1,289	$201	$462					**$1,751**
	Safe Routes to School (SRTS)		$13,251	$13,251	$2,274	$2,274	$17,481	$17,481	$12,188	$12,188	**$45,194**
	Surface Transportation Program (RSTP)		$163,228	$163,922	$176,567	$179,567	$160,726	$160,726	$144,358	$144,358	**$648,573**
	Transportation Alternatives										
	Tribal High Priority Projects (THPP)										
	Tribal Transportation Program										
	Transportation and Community and System Preservation Program		$3,518	$3,518							**$3,518**
	Transportation Improvements (TI)										
	Other (see Appendix D)		$ 67,082	$ 67,082	$ 6,032	$ 6,032	$ 11,673	$ 11,673	$ -	$ -	$ 84,787
	Federal Highway Total		**$748,016**	**$747,065**	**$645,124**	**$653,521**	**$587,176**	**$587,176**	**$448,663**	**$448,663**	**$2,436,425**
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Federal Railroad Administration Total										
	Federal Total		**$1,838,859**	**$1,838,716**	**$1,255,890**	**$1,295,963**	**$1,119,566**	**$1,123,133**	**$964,229**	**$967,467**	**$5,225,279**
NOVATIVE NANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		$444,117	$444,117	$1,200	$1,200	$51,470	$51,470	$337,400	$337,400	**$834,187**
	Other (See Appendix F)		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

TABLE 2: PROGRAMMED

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 11
($'s in 1,000)

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13 Amendment		2013/14 Amendment		2014/15 Amendment		2015/16 Amendment		
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
INAFI Innovative Financing Total		$444,117	$444,117	$1,200	$1,200	$51,470	$51,470	$337,400	$337,400	$834,187
PROGRAMMED TOTAL		$9,766,614	$9,804,536	$5,884,299	$6,382,785	$6,349,370	$6,357,500	$6,312,934	$6,319,128	$28,863,949

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 11
($'s in 1,000)

	Funding Source	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13 Amendment		2013/14 Amendment		2014/15 Amendment		2015/16 Amendment		
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	Local Total	$60,642	$60,642	$86,237	$86,237	$78,694	$78,694	$69,073	$69,073	$294,646
REGIONAL	**Tolls**									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	Regional Total									
STATE	**State Highway Operations and Protection Program**									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program					$128	$128	$3,485	$3,485	**$3,613**
	STIP (Including Augmentation)									
	Transportation Enhancement					$128	$128	$3,485	$3,485	**$3,613**
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	$1,799	$1,799	$1,611	$1,611	$1,416	$1,416	$1,209	$1,209	**$6,035**
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
	Other									
	State Total	$1,799	$1,799	$1,611	$1,611	$1,544	$1,544	$4,694	$4,694	**$9,648**
AL TRANSIT	5307 - Urbanized Area Formula Program	-$3	-$3	$255	$255	$59	$59	$16	$16	**$327**
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program	$10	$10							**$10**
	5317 - New Freedom									

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 11
($'s in 1,000)

	Funding Source	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13 Amendment		2013/14 Amendment		2014/15 Amendment		2015/16 Amendment		
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
FEDERAL TRANSIT	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total	$7	$7	$255	$255	$59	$59	$16	$16	$337
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	$21,214	$21,238	$26,081	$23,286	$89,162	$89,162	$134,352	$134,352	$268,038
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Highway									
	Federal Lands Transportation Program									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway-Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)	$51,479	$50,785	$53,586	$50,586	$69,427	$69,427	$85,795	$85,795	$256,593
	Transportation Alternatives									
	Tribal High Priority Projects (THPP)									
	Tribal Transportation Program									
	Transportation and Community and System Preservation Program									
	Transportation Improvements (TI)									
	Other									
	Federal Highway Total	$72,693	$72,023	$79,667	$73,872	$158,589	$158,589	$220,147	$220,147	$524,631
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	Federal Railroad Administration Total									
	Federal Total	$72,700	$72,030	$79,922	$74,127	$158,648	$158,648	$220,163	$220,163	$524,968
	TIFIA (Transportation Infrastructure Finance and Innovation Act)									

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 11
($'s in 1,000)

Funding Source		4 YEARS (FSTIP Cycle)								
		2012/13 Amendment		2013/14 Amendment		2014/15 Amendment		2015/16 Amendment		CURRENT TOTAL
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
INNOVATIVE FINANCE	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		$135,141	$134,471	$167,770	$161,975	$238,886	$238,886	$293,930	$293,930	$829,262

CONFORMITY

FINAL CONFORMITY ANALYSIS

Introduction

Federal Transportation Improvement Program

The Federal Transportation Improvement Program (FTIP) is the federally required multimodal list of capital improvement projects to be implemented over a six year period. The biennial FTIP update, produced on a two year cycle, implements the long-range Regional Transportation Plan/Sustainable Communities Strategy (RTP/SCS). The 2013 FTIP implements the transportation projects and programs of the 2012-2035 RTP/SCS included in the fiscal years (2012/13 – 2017/18).

Federal Conformity Requirements

Federal and state regulations provide that the Southern California Association of Governments (SCAG), as the designated Metropolitan Planning Organization, may rely on a previous regional emissions analysis when processing amendments, in the event that certain conditions are met. The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) and SCAG have identified the following type of 2013 FTIP amendments for which SCAG may rely on the existing regional emissions analysis:

"Category 3. Formal Amendment – Relying on the Existing Conformity Determination. This amendment may include adding a project or a project phase to the program. This amendment category consists of projects that are modeled and are included in the regional emissions analysis."[1]

Amendment #13-11 relies on the regional emissions analysis for the 2012-2035 RTP/SCS and 2013 FTIP as previously amended [Section 93.122(g) is the relevant part of the *Transportation Conformity Regulations* for this amendment].

FTIP Amendment #13-11 Project Description

FTIP Amendment #13-11 includes three projects for which conformity needs to be reaffirmed (see the Conformity Determination Project Listing). All the three projects are located within the South Coast Air Basin (SCAB).

Conformity Status of Current RTP and FTIP

The conformity determination for the 2012-2035 RTP/SCS and the 2013 FTIP received federal approval on June 4 and December 13, 2012 respectively.

The FHWA and FTA approved the conformity determination for the 2012-2035 RTP/SCS through Amendment No. 1 and the 2013 FTIP through Amendment No. 13-04 on July 15, 2013.

[1] *SCAG, Final 2013 Federal Transportation Improvement Program Guidelines, October 2011, page 121.*

Summary of Conformity Analysis and Findings

SCAG reaffirms the latest applicable conformity findings for both the 2012-2035 RTP/SCS and the 2013 FTIP as previously amended which can be found at: http://www.scag.ca.gov/tcwg/

This reaffirmation covers the findings for all applicable pollutants, including regional emissions analyses, financial constraint test, timely implementation of Transportation Control Measures (TCMs), applying the use of the latest planning assumptions and the latest approved emissions model, reaffirming consistency between the 2013 FTIP and the 2012-2035 RTP/SCS, and reaffirming the process for interagency consultation and public participation.

SCAG has completed its analysis of the proposed changes to the 2013 FTIP. SCAG's findings for the approval of this amendment are as follows:

Consistency with Current RTP/SCS and FTIP

The projects needing conformity reaffirmation in Amendment #13-11 are from the adopted 2012-2035 RTP/SCS, which is a conforming Plan. Amendment #13-11 does not include any new regionally significant projects beyond those currently included in the 2012-2035 RTP/SCS, nor does it move a project across any modeling years currently assumed in the 2012-2035 RTP/SCS and 2013 FTIP. Furthermore, the design, concept and scope of the projects do not differ significantly from what were described in the 2012-2035 RTP/SCS and 2013 FTIP.

Finding: The 2013 FTIP Amendment #13-11 is consistent with the 2012-2035 RTP/SCS and 2013 FTIP as previously amended.

Regional Emissions Analysis

This conformity analysis relies on the regional emissions analysis from the 2013 FTIP which updated the 2012-2035 RTP/SCS. The emissions analysis was performed with the SCAG Regional Travel Demand Model and utilizes the planning, socioeconomic and model assumptions from the 2012-2035 RTP/SCS and 2013 FTIP. FTIP Amendment #13-11 does not result in any modeling changes.

The regional emissions analysis methodology for this amendment to the 2013 FTIP uses currently applicable budgets to determine conformity for all criteria pollutants. Specifically, this conformity reaffirmation is being made for all criteria pollutants and precursors in the MDAB, the SCCAB, the SCAB, and the SSAB.

Finding: The 2013 FTIP Amendment #13-11 regional emissions for Ozone precursors (NOx, ROG/VOC) are consistent with all applicable emission budgets for all milestone, attainment, and planning horizon years in the Morongo Band of Mission Indians (Morongo), Pechanga Band of Luiseno Mission Indians of the Pechanga Reservation (Pechanga), SCAB excluding Morongo and Pechanga, South Central Coast Air Basin ([SCCAB], Ventura County portion), Western Mojave Desert Air Basin ([MDAB], Los Angeles County Antelope Valley portion and San Bernardino County western portion of MDAB), and the Salton Sea Air Basin ([SSAB], Riverside County Coachella Valley and Imperial County portions).

Finding: The 2013 FTIP Amendment #13-11 regional emissions for CO are consistent with all applicable emissions budgets for all milestone, maintenance, and planning horizon years in the SCAB.

Finding: The 2013 FTIP Amendment #13-11 regional emissions for NO_2 are consistent with all applicable emissions budgets for all milestone, maintenance, and planning horizon years in the SCAB.

Finding: The 2013 FTIP Amendment #13-11 regional emissions for direct $PM_{2.5}$ and its precursors are consistent with all applicable emissions budgets for all milestone, attainment, and planning horizon years in the SCAB.

Finding: The 2013 FTIP Amendment #13-11 regional emissions for PM_{10} and its precursors are consistent with all applicable emissions budgets for all milestone, attainment, and planning horizon years in the SCAB and the SSAB (Riverside County Coachella Valley portion).

Finding: The 2013 FTIP Amendment #13-11 regional emissions analysis for $PM_{2.5}$ meet the interim emission test (build/no-build test) for all milestone, attainment and planning horizon years in the SSAB (Imperial County portion).

Finding: The 2013 FTIP Amendment #13-11 regional emissions for PM_{10} meet the interim emission test (build/no-build test) for all milestone, attainment and planning horizon years in the MDAB (two nonattainment areas: San Bernardino County portion excluding Searles Valley portion and Searles Valley portion of San Bernardino County) and the SSAB (Imperial County portion).

Timely Implementation of TCMs

Finding: There is no committed TCM project in the 2013 FTIP Amendment #13-11. The 2013 FTIP Amendment #13-11 does not change timely implementation of the SCCAB and SCAB TCM projects.

Fiscal Constraint Analysis

Finding: FTIP Amendment #13-11 includes the most recent financial plan for the 2013 FTIP. All projects listed in the 2013 FTIP (including the proposed amendment) are financially constrained for all fiscal years.

Interagency Consultation and Public Involvement Analysis

The prior regional conformity analysis leading to FHWA and FTA's approval of the 2013 FTIP complied with all federal and state requirements for interagency consultation and public involvement as documented in Section V of Technical Appendix, Volume II of the 2013 FTIP. For 2013 FTIP Amendment #13-11, SCAG will undergo additional public involvement including solicitation via email for comments from the Transportation Conformity Working Group. In addition, Amendment #13-11 will be posted on SCAG's website (www.scag.ca.gov) for a 10-day public comment period.

Finding: The 2013 FTIP Amendment #13-11 complies with all federal and state requirements for interagency consultation and public involvement.

Overall

Finding: SCAG has determined that the 2013 FTIP Amendment #13-11 is consistent with all federal conformity requirements and regulations.

CONFORMITY PROJECT LISTING

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Amendment #13-11
Los Angeles County
Conformity Project Listing Report
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G774	Los Angeles	SCAB		LA0G774	TRNH6			T	TCM	11
Description:						PTC	4,625	Agency	SANTA CLARITA	

Vista Canyon Ranch Transit Center - relocate the existing, temporary Via Princessa Metrolink Station to the Vista Canyon project site; includes Metrolink Station and Bus Transfer Station, a pedestrian overpass or undercrossing of the tracks and an adjacent parking structure with up to 750 parking spaces. Project using $300,000 of toll credits for ENG phase to match 5307 funds and $625,000 of toll credits as 20% match for construction phase.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SANTA CLARITA URBANIZED AREA	1,500		3,125	4,625			4,625					4,625
LA0G774 Total	1,500		3,125	4,625			4,625					4,625
Grand Total	1,500		3,125	4,625			4,625					4,625

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Amendment #13-11
Local Highway, State Highway, Transit
Project Listing Report (Conformity Determination)
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA131108	Orange	SCAB		2A0705	ITS02				L	TCM	11

Description: PTC 7,600 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

2011 CTFP REGIONAL TRAFFIC SIGNAL SYNCHRONIZATION PROGRAM. 102 MILES AND 355 SIGNALIZED INTERSECTIONS ALONG 10 HIGH VOLUME REGIONAL TRAFFIC CORRIDORS.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
AGENCY			1,266	1,266		1,266						1,266
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY			6,334	6,334		6,334						6,334
ORA131108 Total			7,600	7,600		7,600						7,600

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA131105	Orange	SCAB		2M0717	CAR63	5	18.3	18.7	S	NON-EXEMPT	11

Description: PTC 57,954 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

I-5 / Los Alisos. Add Ramps at Los Alisos or El Toro (utilize $344,100 toll credit match for FY13/14)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL - REGIONAL	3,000			3,000			3,000					3,000
ORA131105 Total	3,000			3,000			3,000					3,000
Grand Total	3,000		7,600	10,600		7,600	3,000					10,600