SOUTHERN CALIFORNIA

**ASSOCIATION of GOVERNMENTS**

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December 3, 2012

Amendment #13-01

Ms. Rachel Falsetti
Chief, Division of Transportation Programming
Department of Transportation
Transportation Programming, MS-82
1120 "N" Street
Sacramento, CA 94274-0001

ATTENTION: Abhijit Bagde

RE: AMENDMENT #13-01 TO THE 2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)

Dear Ms. Falsetti:

Under authority granted to me by the Southern California Association of Governments (SCAG) Regional Council, I hereby approve and transmit amendment #13-01 for projects in Imperial, Los Angeles, Orange, Riverside, San Bernardino, Various, and Ventura Counties. Included in this amendment package are narratives describing the projects being amended, project listing reports, a financial plan, and a conformity determination.

This amendment:

- Is consistent with the amended 2012 Regional Transportation Plan/Sustainable Communities Strategy (2012-2035 RTP/SCS);
- Does not affect the regional emissions analysis of the FTIP;
- Does not affect the timely implementation of the Transportation Control Measures; and
- Does not adversely impact financial constraint.

Furthermore, SCAG through its function as the designated Metropolitan Planning Organization (MPO) has found the attached projects to conform to the applicable State Implementation Plan.

In addition, SCAG has completed the interagency consultation and the public participation process for this amendment on November 30, 2012.

If you have any questions, please contact Rosemary Ayala of my staff at (213) 236-1927 or via e-mail at ayala@scag.ca.gov

Sincerely,

Hasan Ikhrata
(SM)

Hasan Ikhrata
Executive Director

HI:ra

Cc: Mr. Abhijit Bagde, Caltrans, Division of Transportation Programming
Mr. Leslie Rogers, FTA
Mr. Stew Sonnenberg, FHWA
Mr. Michael Morris, FHWA
Mr. Ted Matley, FTA
Ms. Karina O'Conner, EPA Region 9
Caltrans District 7, 8, 11, and 12
Imperial County Transportation Commission
Los Angeles County Metropolitan Transportation Authority
Orange County Transportation Authority
Riverside County Transportation Commission
San Bernardino Associated Governments
Ventura County Transportation Commission

# 2013 Federal Transportation Improvement Program

# Amendment #13-01

# IMPERIAL COUNTY

# 2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
## IMPERIAL COUNTY
### Amendment #13-01
### December 2012
*(in $000's)*

# ICTC

| Agency | Project ID | Title/Description | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **LOCAL SYSTEM** | | | | |
| BRAWLEY | IMP120615 | New CNG street sweeper | ***NEW PROJECT-***<br>**ADD CMAQ** funds of **$266 in FY 2012/2013** to **CON**<br>**ADD Agency** funds of **$34** in **FY 2012/2013** to **CON**<br><br>**TOTAL PROJECT COST $300** | NEW PROJECT |
| BRAWLEY | IMP120616 | Diesel vehicle particulate filter retrofits | ***NEW PROJECT-***<br>**ADD CMAQ** funds of **$66** in **FY 2012/2013** to **CON**<br>**ADD Agency** funds of **$9** in **FY 2012/2013** to **CON**<br><br>**TOTAL PROJECT COST $75** | NEW PROJECT |
| CALEXICO | IMP091001 | Widen and Improve Cesar Chavez Blvd. to 4 lanes (2+2) from 2nd Street to SR 98. Other improvements include: surface rehab, turn lanes, traffic signal, lighting, and sidewalks. | ***FUND CHANGE-***<br>**ADD 2009EAR** funds in **2012/2013** in **ENG of $275**<br>**ADD 2009EAR** funds in **2012/2013** in **ROW of $1500**<br>**ADD 2009EAR** funds in **2012/2013** in **CON of $1075**<br>**DECREASE 2009EAR** funds in **FY 2011/2012** in **CON** from **$2850** to **0**<br>**ADD CBIP (COORDINATED BORDER INFRASTRUCTURE)** funds in **FY 2012/2013** in **CON of $4500**<br>**ADD AGENCY** funds in **FY 2012/2013** in **CON of $1580**<br><br>**DESCRIPTION CHANGE -**<br>**Change description from:** Cesar Chavez Blvd/Calexico - West Port of Entry (POE) Congestion Improvements, road surface rehab, turn lanes, lighting and sidewalks<br>**Change Description To:** Widen and Improve Cesar Chavez Blvd. to 4 lanes (2+2) from 2nd Street to SR 98. Other improvements include: surface rehab, turn lanes, traffic signal, lighting, and sidewalks.<br><br>**Total Project Cost increase from $2850 to $8930** | DESCRIPTION CHANGE |

**2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**
**IMPERIAL COUNTY**
**Amendment #13-01**
**December 2012**
*(in $000's)*

# ICTC

| Agency | Project ID | Title/Description | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **LOCAL SYSTEM** | | | | |
| CALEXICO | IMP120617 | New CNG street sweeper | ***NEW PROJECT-***<br>**ADD CMAQ** funds of **$297** in **FY 2012/2013** to **CON**<br>**ADD Agency** funds of **$38** in **FY 2012/2013** to **CON**<br><br>**TOTAL PROJECT COST $335** | NEW PROJECT |
| EL CENTRO | IMP120619 | Buena Vista Ave. pedestrian improvements (new sidewalk, curb/gutter, driveways and roadway shoulder paving) from 6th to 8th Street | ***NEW PROJECT-***<br>**ADD CMAQ** funds of **$69** in **FY 2012/2013** to **ENG**<br>**ADD Agency** funds of **$9** in **FY 2012/2013** to **ENG**<br>**ADD CMAQ** funds of **$522** in **FY 2014/2015** to **CON**<br>**ADD Agency** funds of **$68** in **FY 2014/2015** to **CON**<br>***TOTAL PROJECT COST $668*** | NEW PROJECT |
| EL CENTRO | IMP120627 | Euclid Ave. pedestrian improvements (new sidewalk, curb/gutter, driveways and roadway shoulder paving) from Imperial Ave. to La Brucherie | ***NEW PROJECT-***<br>**ADD CMAQ** funds of **$52** in **FY 2012/2013** to **ENG**<br>**ADD Agency** funds of **$7** in **FY 2012/2013** to **ENG**<br>**ADD CMAQ** funds of **$405** in **FY 2014/2015** to **CON**<br>**ADD Agency** funds of **$52** in **FY 2014/2015** to **CON**<br>***TOTAL PROJECT COST $516*** | NEW PROJECT |
| HOLTVILLE | IMP120622 | Fourth Street Pedestrian Improvements (new sidewalk, curb, and gutter) between Cedar and Walnut Avenue | ***NEW PROJECT-***<br>**ADD CMAQ** funds of **$56** to **FY 2012/2013** to **ENG**<br>**ADD Agency** funds of **$7** to **FY 2012/2013 to ENG**<br>**ADD CMAQ** funds of **$699** to **FY 2013/2014** to **CON**<br>**ADD AGENCY** funds of **$91** in **FY 2013/2014** to **CON**<br><br>**TOTAL PROJECT COST $853** | NEW PROJECT |
| IMPERIAL | IMP120621 | Construction of slow fill CNG station | ***NEW PROJECT-***<br>**ADD CMAQ** funds of **$68** in **FY 2012/2013** to **CON**<br>**ADD AGENCY** funds of **$9** in **FY 2012/2013** to **CON**<br><br>***TOTAL PROJECT COST $77*** | NEW PROJECT |

**2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**
**IMPERIAL COUNTY**
**Amendment #13-01**
**December 2012**
*(in $000's)*

# ICTC

| Agency | Project ID | Title/Description | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **LOCAL SYSTEM** | | | | |
| IMPERIAL | IMP120628 | Aten Blvd. & Dogwood Rd. Intersection Traffic Flow Improvements (signalization) | ***NEW PROJECT-***<br>**ADD CMAQ** funds of **$504** in **FY 2012/2013** to **CON**<br>**ADD AGENCY** funds of **$65** in **FY 2012/2013** to **CON**<br><br>***TOTAL PROJECT COST $569*** | NEW PROJECT |
| IMPERIAL COUNTY | IMP120623 | Purchase and construction of 2 slow fill CNG fueling stations | ***NEW PROJECT-***<br>**ADD CMAQ** funds of **$114** in **FY 2012/2013** to **CON**<br>**ADD Agency** funds of **$15 in FY 2012/2013** to **CON**<br><br>***TOTAL PROJECT COST $129*** | NEW PROJECT |
| IMPERIAL COUNTY | IMP120625 | New Diesel water truck | ***NEW PROJECT-***<br>**ADD CMAQ** funds of **$28** in **FY 2012/2013** to **CON**<br>**ADD Agency** funds of **$4** in **FY 2012/2013** to **CON**<br><br>***TOTAL PROJECT COST $32*** | NEW PROJECT |
| WESTMORLAND | IMP120626 | New CNG street sweeper | ***NEW PROJECT-***<br>**ADD CMAQ** funds of **$305** in **FY 2012/2013** to **CON**<br>**ADD Agency** funds of **$40** in **FY 2012/2013** to **CON**<br><br>**TOTAL PROJECT COST $345** | NEW PROJECT |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transportation Improvement Program

Amendment #13-01
Imperial County
Project Listing
(in $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP120615 | Imperial | SSAB | | 6TDL04 | VEN03 | | . | . | L | EXEMPT - 93.126 | 1 |
| Description: | | | | | | | PTC | 300 | Agency | BRAWLEY | |
| New CNG street sweeper | | | | | | | | | | | |

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 266 | 266 | | 266 | | | | | | 266 |
| AGENCY | | | 34 | 34 | | 34 | | | | | | 34 |
| IMP120615 Total | | | 300 | 300 | | 300 | | | | | | 300 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP120616 | Imperial | SSAB | | 6OM0701 | VER02 | | . | . | L | EXEMPT - 93.126 | 1 |
| Description: | | | | | | | PTC | 75 | Agency | BRAWLEY | |
| Diesel vehicle particulate filter retrofits | | | | | | | | | | | |

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 66 | 66 | | 66 | | | | | | 66 |
| AGENCY | | | 9 | 9 | | 9 | | | | | | 9 |
| IMP120616 Total | | | 75 | 75 | | 75 | | | | | | 75 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP091001 | Imperial | SSAB | | 6120011 | CAX63 | | . | . | L | NON-EXEMPT | 1 |
| Description: | | | | | | | PTC | 8,930 | Agency | CALEXICO | |
| Widen and Improve Cesar Chavez Blvd. to 4 lanes (2+2) from 2nd Street to SR 98. Other improvements include: surface rehab, turn lanes, traffic signal, lighting, and sidewalks. | | | | | | | | | | | |

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FFY 2009 Appropriations Earmarks | 275 | 1,500 | 1,075 | 2,850 | | 2,850 | | | | | | 2,850 |
| FHWA CORRIDORS AND BORDERS PROGRAM | | | 4,500 | 4,500 | | 4,500 | | | | | | 4,500 |
| AGENCY | | | 1,580 | 1,580 | | 1,580 | | | | | | 1,580 |
| IMP091001 Total | 275 | 1,500 | 7,155 | 8,930 | | 8,930 | | | | | | 8,930 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP120617 | Imperial | SSAB | | 6TDL04 | VEN03 | | . | . | L | EXEMPT - 93.126 | 1 |
| Description: | | | | | | | PTC | 335 | Agency | CALEXICO | |
| New CNG street sweeper | | | | | | | | | | | |

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 297 | 297 | | 297 | | | | | | 297 |
| AGENCY | | | 38 | 38 | | 38 | | | | | | 38 |
| IMP120617 Total | | | 335 | 335 | | 335 | | | | | | 335 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transportation Improvement Program

Amendment #13-01
Imperial County
Project Listing
(in $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP120619 | Imperial | SSAB | | 6TDL04 | NCN27 | | . | . | L | EXEMPT - 93.126 | 1 |
| Description: | | | | | | | PTC | 668 | Agency | EL CENTRO | |

Buena Vista Ave. pedestrian improvements (new sidewalk, curb/gutter, driveways and roadway shoulder paving) from 6th to 8th Street

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 69 | | 522 | 591 | | 69 | | 522 | | | | 591 |
| AGENCY | 9 | | 68 | 77 | | 9 | | 68 | | | | 77 |
| IMP120619 Total | 78 | | 590 | 668 | | 78 | | 590 | | | | 668 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP120627 | Imperial | SSAB | | 6TDL04 | NCN27 | | . | . | L | EXEMPT - 93.126 | 1 |
| Description: | | | | | | | PTC | 516 | Agency | EL CENTRO | |

Euclid Ave. pedestrian improvements (new sidewalk, curb/gutter, driveways and roadway shoulder paving) from Imperial Ave. to La Brucherie

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 52 | | 405 | 457 | | 52 | | 405 | | | | 457 |
| AGENCY | 7 | | 52 | 59 | | 7 | | 52 | | | | 59 |
| IMP120627 Total | 59 | | 457 | 516 | | 59 | | 457 | | | | 516 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP120622 | Imperial | SSAB | | 6TDL04 | NCN27 | | . | . | L | EXEMPT - 93.126 | 1 |
| Description: | | | | | | | PTC | 853 | Agency | HOLTVILLE | |

Fourth Street Pedestrian Improvements (new sidewalk, curb, and gutter) between Cedar and Walnut Avenue

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 56 | | 699 | 755 | | 56 | 699 | | | | | 755 |
| AGENCY | 7 | | 91 | 98 | | 7 | 91 | | | | | 98 |
| IMP120622 Total | 63 | | 790 | 853 | | 63 | 790 | | | | | 853 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP120621 | Imperial | SSAB | | 6TDL04 | FUL52 | | . | . | L | EXEMPT - 93.126 | 1 |
| Description: | | | | | | | PTC | 77 | Agency | IMPERIAL CITY | |

Construction of slow fill CNG station

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 68 | 68 | | 68 | | | | | | 68 |
| AGENCY | | | 9 | 9 | | 9 | | | | | | 9 |
| IMP120621 Total | | | 77 | 77 | | 77 | | | | | | 77 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transportation Improvement Program

Amendment #13-01
Imperial County
Project Listing
(in $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP120628 | Imperial | SSAB | | 7120001 | NCNH2 | | . | . | L | EXEMPT - 93.126 | 1 |
| Description: | | | | | | | PTC | 569 | Agency | IMPERIAL CITY | |
| Aten Blvd. & Dogwood Rd. Intersection Traffic Flow Improvements (signalization) | | | | | | | | | | | |

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 504 | 504 | | 504 | | | | | | 504 |
| AGENCY | | | 65 | 65 | | 65 | | | | | | 65 |
| IMP120628 Total | | | 569 | 569 | | 569 | | | | | | 569 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP120623 | Imperial | SSAB | | 6TDL04 | FUL52 | | . | . | L | EXEMPT - 93.126 | 1 |
| Description: | | | | | | | PTC | 129 | Agency | IMPERIAL COUNTY | |
| Purchase and construction of 2 slow fill CNG fueling stations | | | | | | | | | | | |

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 114 | 114 | | 114 | | | | | | 114 |
| AGENCY | | | 15 | 15 | | 15 | | | | | | 15 |
| IMP120623 Total | | | 129 | 129 | | 129 | | | | | | 129 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP120625 | Imperial | SSAB | | 6TDL04 | VEN02 | | . | . | L | EXEMPT - 93.126 | 1 |
| Description: | | | | | | | PTC | 32 | Agency | IMPERIAL COUNTY | |
| New diesel water truck | | | | | | | | | | | |

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 28 | 28 | | 28 | | | | | | 28 |
| AGENCY | | | 4 | 4 | | 4 | | | | | | 4 |
| IMP120625 Total | | | 32 | 32 | | 32 | | | | | | 32 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP120626 | Imperial | SSAB | | 6TDL04 | VEN03 | | . | . | L | EXEMPT - 93.126 | 1 |
| Description: | | | | | | | PTC | 345 | Agency | WESTMORLAND | |
| New CNG street sweeper | | | | | | | | | | | |

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 305 | 305 | | 305 | | | | | | 305 |
| AGENCY | | | 40 | 40 | | 40 | | | | | | 40 |
| IMP120626 Total | | | 345 | 345 | | 345 | | | | | | 345 |
| Grand Total | 475 | 1,500 | 10,854 | 12,829 | | 10,992 | 790 | 1,047 | | | | 12,829 |

# LOS ANGELES COUNTY

**2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**
**LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY**
**Amendment #13-01**
**December 2012**
**(in $000's)**

Metro

**LOCAL HIGHWAY SYSTEM**

| LEAD AGENCY | PROJECT ID | PROJECT DESCRIPTION | FUNDING DETAILS | CHANGE REASON |
|---|---|---|---|---|
| Burbank, City of | LAF3509 | Burbank Channel Bikeway Regional Gap Closure - Design and construct a Class 1 bicycle and pedestrian path along the Burbank Western Flood Control Channel. The project includes bikeway treatments at three controlled local street crossings (1) Flower St/ Olive Ave, 2) Verdugo/bike path, 3) Providencia/ Lake St.), and a grade separated crossing at Alameda Av. The project limits on the Burbank Western Flood Control Channel are from Olive Ave/Flower St to Alameda Ave for approximately 0.79 miles. | New Project<br>CMAQ:<br>► Add funds in 13/14 in ENG for $254<br>► Add funds in 14/15 in ROW for $46, CON for $2,421<br>S-PARK:<br>► Add funds in 14/15 in CON for $982<br>AGENCY:<br>► Add funds in 13/14 in ENG for $64<br>► Add funds in 14/15 in ROW for $11, CON for $606<br><br>Total project cost $4,384 | New Project. |
| Commerce, City of | LA0G807 | Garfield Avenue Improvement (Phase I), Gage Avenue to Ferguson Drive, pavement reconstruction/overlay, ADD-compliant curb ramps.Project using Toll Credit in amount of $148 for construction phase in FY 12/13 ($125 Demo and $23 STPL) | Revise Funds Between Fiscal Years<br>STPL:<br>— Delete funds in 11/12 in ENG for $177<br>► Add funds in 12/13 in ENG for $177<br>DEMOSTL:<br>— Delete funds in 11/12 in CON for $500<br>► Add funds in 12/13 in CON for $500<br><br>Total project cost remains the same at $677 | New Project. Programming moved from prior years to quadrennial. |
| Culver City, City of | LAF1659 | Pedestrian Improvements for Intersections with Bus Stops. This project consists of safety and aesthetic-related pedestrian improvements at intersections along major arterials with high transit and pedestrian activities within the City of Culver City. | Revise Funds Between Fiscal Years<br>CITY:<br>► Add funds in 11/12 in CON for $341<br>— Delete funds in 12/13 in CON for $341<br>STPE-P:<br>► Add funds in 11/12 in CON for $634<br>— Delete funds in 12/13 in CON for $634<br><br>Total project cost remains the same at $1,066 | Programming updated to match approved STIP. |
| Diamond Bar, City of | LA0G036 | Grand Avenue Rehabilitation. Beautification, Streetscape/Hardscape, Pedestrian improvements, Etc, none capacity. Project is using toll credit in FY 2012-2013 in amount of $14,000 for PA&ED/PS&E and $182,000 for CON for a total toll credit use in the amount of $196,000. Demo ID 630. | Increase Funding<br>STPL:<br>► Add funds in 12/13 in ENG for $15, CON for $150<br>DEMOSTL:<br>► Add funds in 12/13 in ENG for $50<br>+ Increase funds in 12/13 in CON from $500 to $649<br>CITY:<br>— Delete funds in 11/12 in ENG for $100<br>— Delete funds in 12/13 in CON for $100<br><br>Total project cost increased from $700 to $864 | Project cost updated to focus on major intersection along Grand Avenue. |
| El Segundo, City of | LA0G321 | Park Place Extension and Rail Road Grade Separation. (Grade separation is non-capacity). Completion of Park Place Extension between Alaska Avenue and Sepulveda Boulevard in the City of El Segundo. Park Place four lane roadway extension between Nash and Allied Way. | No change in project funding<br><br>Total project cost remains the same at $900 | Project description updated to match federal earmark description in order to get E-76 approval and implement project assessment. No change in scope. |

**2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**
**LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY**
**Amendment #13-01**
**December 2012**
**(in $000's)**

Metro

**LOCAL HIGHWAY SYSTEM**

| LEAD AGENCY | PROJECT ID | PROJECT DESCRIPTION | FUNDING DETAILS | CHANGE REASON |
|---|---|---|---|---|
| Los Angeles County | 1ITS04 | Information Exchange Network (IEN) traffic management system Phase III. This project will develop the following improvements to the system 1) software that will automatically generate IEN intersection, 2) on-line web tutorial 3) IEN Command/Data Interface Installation and Support 4) Enhancement to the IEN which will enable a user to know when a traffic signal is giving a priority to transit vehicles 5) Existing Traffic Signal Controller and Firmware Upgrades so they can communicate with the IEN. | Delete project<br><br>No change in project funding<br><br>Total project cost remains the same at $2,470 | Project deleted. Changed Project ID to LAF3311 |
| Los Angeles County | LAF3311 | Information Exchange Network (IEN) traffic management system Phase III. Including 1) software that will automatically generate IEN intersection, 2) on-line web tutorial 3) IEN Command/Data Interface Installation and Support 4) Enhancement to the IEN which will enable a user to know when a traffic signal is giving a priority to transit vehicles 5) Existing Traffic Signal Controller and Firmware Upgrades so they can communicate with the IEN. (previously 1ITS04) | New Project<br>CMAQ:<br>► Add funds in 12/13 in ENG for $1,429<br>► Add funds in 14/15 in CON for $962<br>PC20:<br>► Add funds in 12/13 in ENG for $654<br>► Add funds in 14/15 in CON for $441<br><br>Total project cost $3,486 | New Project. Project originally ITS04. Programming updated to reflect current project cost estimates. |
| Los Angeles A, City of | LA0F041 | WILL ADD STREETLIGNTS ON LEMON GROVE RECREATION CENTER ON THE EAST HOLLYWOOD COMMUNITY, MAKING PROPERTY OWNERS, COMMUNITY MEMBERS, PEDESTRIANS AND MOTORISTS FEEL SAFER | Complete project<br><br>No change in project funding<br><br>Total project cost $293 | Project complete. |
| Los Angeles A, City of | LA0G709 | El Dorado & Bromwich Sidewalk Improvements - improvements will be on: 1) El Dorado Av-Bromwich St to Montague St; and 2) Bromwich St-El Dorado Av to San Fernando Rd. Construction elements will include concrete curb, gutter, sidewalks, ADA-compliant access ramps and asphalt concrete paving. | New Project<br>TCSPPP:<br>— Delete funds in 11/12 in CON for $519<br>► Add funds in 12/13 in CON for $519<br>LTF:<br>— Delete funds in 11/12 in CON for $67<br>► Add funds in 12/13 in CON for $67<br><br>Total project cost remains the same at $586 | New Project. |
| Los Angeles A, City of | LA0G860 | LEMON GROVE LIGHTING PHASE 2 - Lemon Grove area bounded by Santa Monica Blvd(north), Western Ave (west), Lemon Grove Ave (south) and the Hollywood Freeway 101(east). Install new street lighting system - installation of new conduit, wiring, pullboxes, foundations, street lighting electroliers. This project will use $31K of Toll Credits to $3 in PE and $28 in construction. | New Project<br>TCSPPP:<br>— Delete funds in 11/12 in ENG for $267<br>► Add funds in 12/13 in ENG for $27, CON for $240<br><br>Total project cost $267 | New Project. |
| Los Angeles A, City of | LAE0134 | INTERSECTION AT BALBOA BLVD & SAN FERNANDO RD.Minor widen to provide turn lanes, & realignment of Balboa Rd.right-turn lane at Balboa Blvd. | Revise Funds Between Phase<br>DEMOSTL:<br>— Delete funds in 10/11 in ROW for $40<br>+ Increase funds in 12/13 in CON from $280 to $320<br>CITY:<br>— Delete funds in 10/11 in ROW for $10<br>+ Increase funds in 12/13 in CON from $70 to $80<br><br>Total project cost remains the same at $500 | Project schedule updated due to a unanticipated design challenges. |

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|---|---|---|---|---|
| Los Angeles A, City of | LAE0550 | REHABILITATE STREET SURFACE OF CEDROS AVE BETWEEN BURBANK BLVD AND MAGNOLIA BLVD. WILL PROVIDE FOR ASPHALT CONCRETE RESURFACING. NON CAPACITY ENHANCING AND ALL ON LA ROW | New Project<br>DEMOSTL:<br>— Delete funds in 11/12 in CON for $34<br>► Add funds in 12/13 in CON for $34<br>CITY:<br>— Delete funds in 11/12 in CON for $9<br>► Add funds in 12/13 in CON for $9<br><br>Total project cost $43 | New Project. Project is programming funds in the quadrennial. |
| Los Angeles A, City of | LAE0937 | REHABILITATE STREET SURFACES IN SHERMAN OAKS; PROJECT WILL PROVIDE ASPHALT CONCRETE RESURFACING OF VARIOUS STREETS IN THE SHERMAN OAKS AREA. PROJECT WILL NOT ENHANCE TRAFFIC CAP. | Revise Funds Between Fiscal Years<br>DEMOSTL:<br>— Delete funds in 11/12 in CON for $99<br>► Add funds in 12/13 in CON for $99<br>CITY:<br>— Delete funds in 11/12 in CON for $24<br>► Add funds in 12/13 in CON for $24<br><br>Total project cost remains the same at $123 | New Project. Programming moved from prior into the quadrennial. |
| Los Angeles A, City of | LAE1093 | SAN FERNANDO RD NORTH - FROM ASTORIA ST TO SAYRE ST. WIDEN ROADWAY AND CONSTRUCT CONCRETE SIDEWALK, CURB, GUTTER, ACCESS RAMPS, AND BULKHEAD. | Revise Funds Between Fiscal Years<br>DEMOSTL:<br>— Delete funds in 11/12 in CON for $763<br>► Add funds in 12/13 in CON for $763<br>CITY:<br>— Delete funds in 11/12 in CON for $191<br>► Add funds in 12/13 in CON for $191<br><br>Total project cost remains the same at $1,060 | New Project. Programming moved from prior years to quadrennial. |
| Los Angeles A, City of | LAE2147 | CONSTRUCTION OF NEW ROADWAY LIGHTING ON MAJOR TRANSPORTATION CORRIDORS. NORTHWEST SAN FERNANDO VALLEY RD & SAFETY IMPROVEMENT. LINDLEY AVE. (STRATHERN TO CHASE), ROSCOE BLVD | Revise Funds Between Fiscal Years<br>DEMOSTL:<br>— Delete funds in 11/12 in CON for $680<br>► Add funds in 12/13 in CON for $680<br>CITY:<br>► Add funds in 12/13 in CON for $170<br>— Delete funds in 13/14 in CON for $170<br><br>Total project cost remains the same at $1,000 | Project funding updated to reflect the year of obligation. |
| Los Angeles A, City of | LAE3157 | REHABILITATE ADDISON ST BETWEEN KESTER AVE AND LEMONA AVE: PROVIDE ASHALT CONCRETE RESURFACING ON THE PROPOSED PROJECT LIMITS. WILL NOT ENHANCE TRAFFIC CAPACITY. | Revise Funds Between Fiscal Years<br>DEMOSTL:<br>— Delete funds in 11/12 in CON for $38<br>► Add funds in 12/13 in CON for $38<br>CITY:<br>— Delete funds in 11/12 in CON for $9<br>► Add funds in 12/13 in CON for $9<br><br>Total project cost remains the same at $47 | New Project. Programming moved from prior years to quadrennial. |
| Los Angeles A, City of | LAF1613 | Expo Line Stn Streetscape Project-East Crenshaw to Jefferson. Design & construction of pedestrian related streetscape improvements within 1/4 mile from each of 3 light rail stations along Exposition Blvd between Crenshaw & Jefferson. | Revise Funds Between Fiscal Years<br>CMAQ:<br>— Delete funds in 11/12 in CON for $2,151<br>► Add funds in 12/13 in CON for $2,151<br>CITY:<br>— Delete funds in 11/12 in CON for $563<br>► Add funds in 12/13 in CON for $563<br><br>Total project cost remains the same at $3,262 | New Project. Programming moved from prior years to quadrennial. |

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|---|---|---|---|---|
| Los Angeles A, City of | LAF1639 | Fashion District Streetscape Phase II. Streetscape improvements enhancing the pedestrian environment to facilitate increased pedestrian usage between LA Fashion District's core and the 7th St transit corridor for a distance of 1 mile. | Revise Funds Between Fiscal Years<br>STPL-R:<br>— Delete funds in 11/12 in ENG for $130<br>► Add funds in 12/13 in ENG for $130<br>— Delete funds in 12/13 in CON for $1,438<br>► Add funds in 13/14 in CON for $1,438<br>CITY:<br>— Delete funds in 11/12 in ENG for $71<br>► Add funds in 12/13 in ENG for $71<br>— Delete funds in 12/13 in CON for $332<br>► Add funds in 13/14 in CON for $332<br><br>Total project cost remains the same at $1,971 | Project funding updated to reflect the year of obligation. |
| Los Angeles A, City of | LAF1662 | Solano Canyon-Zanja Madre-Chinatown Broadway Bus Stop Improv. Improve 8 bus stops along Broadway-Bernard St to Solano Av with street furniture & landscaping, increasing accessibility, transfers & transit use | Revise Funds Between Fiscal Years<br>CMAQ:<br>— Delete funds in 10/11 in CON for $739<br>► Add funds in 12/13 in CON for $739<br>CITY:<br>— Delete funds in 10/11 in CON for $185<br>► Add funds in 12/13 in CON for $185<br><br>Total project cost remains the same at $1,115 | New Project. Programming moved construction from prior years to quadrennial. |
| Mountains Recreation & Conservation Authority | LA0D458 | PROJECT WILL PROVIDE FOR THE CONSTRUCTION OF A 3.25 MILE BIKEWAY ALONG THE RESTORED BANKS OF THE PACOIMA WASH. Project using toll credits $197 of toll credits in 12/13 for the ENG phase. | NEW PROJECT<br>DEMOT21:<br>► Add funds in 12/13 in ENG for $983<br><br>Total project cost $983 | New Project. Carryover from 2011 FTIP. |
| San Gabriel, City of | LAE2389 | Las Tunas Drive Streetscape/Pedestrian Enhancements. Construct landscaped medians, street furniture, enhanced crosswalks, and reconstruct ADA curb ramps. | Revise Funds Between Fiscal Years<br>DEMOSTL:<br>— Delete funds in 10/11 in CON for $120<br>► Add funds in 12/13 in CON for $120<br>GEN:<br>— Delete funds in 11/12 in ENG for $320, CON for $103<br>► Add funds in 12/13 in ENG for $320, CON for $103<br><br>Total project cost remains the same at $1,184 | Project schedule updated due to environmental review process. |
| San Gabriel, City of | LAF1100 | San Gabriel Blvd. Intersection Improvements at Broadway and at Las Tunas. Modify & upgrade traffic signals for improved efficiency and install ADA compliant ramps as needed. (Project using $26 toll credits to match SAFETEA-LU in CON) | Decrease Funding<br>STPL:<br>— Delete funds in 09/10 in CON for $95<br>— Delete funds in 11/12 in CON for $227<br>DEMOSTL:<br>— Delete funds in 09/10 in CON for $30<br>— Delete funds in 10/11 in CON for $100<br>► Add funds in 12/13 in CON for $130<br>CITY:<br>— Delete funds in 09/10 in ENG for $111<br>— Delete funds in 10/11 in ENG for $9, ROW for $78<br>— Delete funds in 13/14 in CON for $32<br>PC20:<br>— Delete funds in 10/11 in ROW for $47, CON for $8<br>PC25:<br>— Delete funds in 11/12 in CON for $369<br>MR15:<br>— Delete funds in 10/11 in CON for $200<br>— Delete funds in 11/12 in CON for $181<br>— Delete funds in 12/13 in CON for $88<br><br>Total project cost decreased from $1,575 to $130 | New Project. Project split from group project LA11G3 which is in #13-02. |

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|---|---|---|---|---|
| Santa Monica, City of | LA0G637A | Lincoln Boulevard Resurfacing Project-Cold-Milling and asphalt rubber overlay of Lincoln Blvd from I-10 freeway to the south City Limits approximately 100 feet south of Ozone Ave in the City of Santa Monica. Work will include all repairs to sidewalks, curbs, gutters, driveways, curb ramps and cross gutters, and installation of pavement markings, traffic loops and utility adjustments. ($319 toll credits in 12/13 CON phase.) | New Project<br>DEMOT21:<br>► Add funds in 12/13 in CON for $1,591<br><br>Total project cost $1,591 | New Project. |
| Signal Hill, City of | LA0C8095 | CHERRY AVE. WIDENING PROJECT. BET 19TH ST AND PACIFIC COAST HIGHWAY BY WIDENING THE ARTERIAL FROM ONE TO TWO LANES IN EACH DIRECTION.(PPNO 3128). SAFETEA-LU #3203 | New Project<br>DEMOSTL:<br>— Delete funds in 11/12 in CON for $3,000<br>► Add funds in 12/13 in CON for $3,000<br>PC25:<br>— Delete funds in 11/12 in CON for $721<br>► Add funds in 12/13 in CON for $721<br><br>Total project cost remains the same at $6,721 | New Project. Programming for construction moved from prior years to quadrennial. |
| Torrance, City of | LAE2157 | CRENSHAW BLVD REHABILITATION. BETWEEN 182ND ST & 190TH. NO NEW THROUGH-TRAVEL LANES. This project is using FY12-13 Toll credits in the amount of $413,939 for the local match requirement in the construction phase. | New Project<br>STPL:<br>► Add funds in 12/13 in CON for $1,960<br>DEMOSTL:<br>— Delete funds in 10/11 in CON for $640<br>► Add funds in 12/13 in CON for $640<br>LTF:<br>— Delete funds in 10/11 in CON for $1,580<br>PC25:<br>— Delete funds in 08/09 in CON for $718<br><br>Total project cost decreased from $3,458 to $3,120 | New Project. Programming for construction moved from prior years to quadrennial. |

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|---|---|---|---|---|
| USDA Forest Service | LA0G870 | Non-Capacity Recreational/Visitor Center Infrastructure improvements along the Angeles Crest Scenic Byway (State Highway 2) at Jarvi Vista (State Hwy 2, milepost 63.50), Big Pine National Historic Site (State Hwy 2, milepost 79.90), and Inspiration Point Vista (State Hwy 2, milepost 77.95-78.10. | **New Project**<br><br>AGENCY:<br>► Add funds in 12/13 in CON for $26<br><br>NSBP:<br>► Add funds in 12/13 in CON for $102<br><br>Total project cost is $128 | NEW PRJ. Carry-over from 2011 FTIP |
| El Monte, City of | LAE0357 | CONSTRUCT NEW LEFT TURN LANE AT THE STATE ROUTE 19 AND TELSTAR.<br>THE ADDITION OF A SECONDARY LEFT TURN LANE AND TRAFFIC SIGNAL AT THE INTERSECTION OF ROSEMEAD BLVD (STATE) AND TELSTAR AVE. Project using $347 Toll Credit for construction phase in FY 12/13 for STPL and Demo funds. | **New Project**<br><br>Revise Funds Between Fiscal Years<br>STPL:<br>— Delete funds in 10/11 in CON for $1,600<br>► Add funds in 12/13 in CON for $1,600<br>DEMOSTL:<br>— Delete funds in 10/11 in CON for $560<br>► Add funds in 12/13 in CON for $560<br><br>Total project cost remains the same at $2,160 | NEW PRJ. Funding was in Prior Years |
| Caltrans | LA0G872 | Route 110: northbound 405/southbound 110 connector widening or replacement with a flyover and construct a new auxiliary lane on southbound 110 from I-405/I-110 interchange to Del Amo Blvd. (EA 29370 PPNO 4552) - STUDY ONLY. | **New Project**<br><br>MR20H:<br>► Add funds in 12/13 in ENG for $1,150<br><br>Total project cost $1,150 | NEW PRJ. ADD PROJECT TO FTIP PER METRO MEASURE R REQUIREMENTS. PROJECT IS A STUDY ONLY. |
| Caltrans | LA0G874 | Route 405: Crenshaw Blvd on / off Ramp Improvements [EA 29360 PPNO 4551] - STUDY ONLY. | **New Project**<br><br>MR20H:<br>► Add funds in 12/13 in ENG for $1,700<br><br>Total project cost $1,700 | NEW PRJ. ADD PROJECT TO FTIP PER METRO MEASURE R REQUIREMENTS. PROJECT IS A STUDY ONLY. |
| Caltrans | LA0G441 | Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation on the State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation. | **New Project**<br><br>NH-HM:<br>— Delete funds in 10/11 in CON for $21,920<br>STCASHHM:<br>— Delete funds in 10/11 in CON for $7,897<br>STP-HM:<br>► Add funds in 12/13 in CON for $2,171<br><br>Total project cost decreased from $29,817 to $2,171 | NEW PRJ. Funding was in Prior Years<br><br>12/13 HM PROGRAM WEB LINK:<br>http://www.dot.ca.gov/hq/transprog/federal/fedfiles/various_pgms/hwy_mtc/hwy_mtc_program.htm |
| Caltrans | LA0G873 | Routes 091, 105, 110 and 405: freeways ramp/arterial signalized intersections. (EA 29380 PPNO 4553)-STUDY ALTERNATIVES. | **New Project**<br><br>MR20H:<br>► Add funds in 12/13 in ENG for $1,650<br>► Add funds in 13/14 in ENG for $3,350<br><br>Total project cost $5,000 | NEW PRJ. ADDED "STUDY ALTERNATIVES" IN THE DESCRIPTION, CHANGE PROGRAM CODE TO "STUDY" ADD PROJECT TO FTIP PER METRO MEASURE R REQUIREMENTS. |
| | LALS01 | Route 999: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories. | **Cost Increase**<br><br>SHOPPAC:<br>+ Increase funds in 12/13 in CON from $2,772 to $3,309<br>+ Increase funds in 14/15 in CON from $30,123 to $63,171<br><br>Total project cost increased from $96,766 to $130,351 | AMEND FTIP PER SHOPP MENDMENTS.<br><br>SHOPP AMENDMENTS AVAILABLE VIA WEB LINK:<br>http://www.dot.ca.gov/hq/transprog/SHOPP/shopp2012amendments.html |

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| Caltrans | LALS02 | Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program . Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes) | **Cost Increase**<br><br>SHOPPAC:<br>- Decrease funds in 12/13 in CON from $172,618 to $42,718<br>+ Increase funds in 13/14 in CON from $2,737 to $153,437<br><br>Total project cost increased from $417,804 to $438,604 | AMENDED ONE SHOPP PROJECT EA 20212 PER SHOPP AMENDMENT #12H-061 INCR $20800K & DELAY PROJECT FR 12/13 TO 13/14.<br><br>SHOPP AMENDMENT AVAILABLE VIA WEB LINK: http://www.dot.ca.gov/hq/transprog/SHOPP/shopp2012amendments.html |

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|---|---|---|---|---|
| Antelope Valley Transit Authority | LA0G849 | Fuel Allowance - Interest in the Fuel and Electric Propulsion as Capital Maintenance Provision. Using federal toll credits of $157 for match to 5307 funds in FY 11/12 for CON phase. | New Project<br>5307LP:<br>► Add funds in 11/12 in CON for $785<br><br>Total project cost $785 | Project updated to reflect approved version in the 2011 FTIP after the 2013 baseline submittal. |
| Antelope Valley Transit Authority | LA0G852 | Acquire three (3) Expansion Commuter Coaches ~ This project will use $369 of toll credits to match the 5307 federal funds in the CON phase. One bus will be added to existing service Line 785 & 2 will be for new mid-day bridge service from Santa Clarita Station to Antelope Valley Metrolink Station. | New Project<br>5307LP:<br>► Add funds in 11/12 in CON for $1,845<br><br>Total project cost $1,845 | Project updated to reflect approved version in the 2011 FTIP after the 2013 baseline submittal. |
| Antelope Valley Transit Authority | LA50200 | PREVENTIVE MAINTENANCE (LANCASTER/PALMDALE UZA). Adding $1,056 of toll credits in CON for 11/12 and $820 of toll credits in CON for 12/13. | Increase Funding<br>LTF:<br>— Delete funds in 12/13 in CON for $1,200<br>PROPALR:<br>► Add funds in 13/14 in CON for $860<br>► Add funds in 14/15 in CON for $880<br>► Add funds in 15/16 in CON for $900<br>► Add funds in 16/17 in CON for $1,900<br>► Add funds in 17/18 in CON for $1,960<br>5307LP:<br>- Decrease funds in 11/12 in CON from $4,224 to $4,000<br>+ Increase funds in 12/13 in CON from $3,600 to $4,100<br>► Add funds in 13/14 in CON for $3,440<br>► Add funds in 14/15 in CON for $3,520<br>► Add funds in 15/16 in CON for $3,600<br>► Add funds in 16/17 in CON for $7,600<br>► Add funds in 17/18 in CON for $7,840<br><br>Total project cost increased from $24,101 to $55,677 | Project updated to include programming for six year period of the 2013 FTIP. |
| Claremont, City of | LA0G887 | Preventative maintenance for transit fleet, inlcuding purchase of tires,parts, lubricants, etc. - none vehicle purchase. | New Project<br>CITY:<br>► Add funds in 12/13 in CON for $36<br>5307LA:<br>► Add funds in 12/13 in CON for $144<br><br>Total project cost $180 | New Project. |
| Long Beach Public Transportation Company | LA0G221 | The On-going Bus Capital project includes: bus components, project administration, facility/ maintenance improvements, information systems equipment, safety/ security equipment, shop/ office equipment, support vehicles and tires. Added Toll Credits in FY12/13 in Cons. for $1,013, FY13/14 in Cons. for $1,105, and FY14/15 in Cons. for $1,160. | Increase Funding<br>5309c:<br>+ Increase funds in 11/12 in CON from $1,739 to $3,784<br>PC40:<br>+ Increase funds in 11/12 in CON from $581 to $1,459<br>— Delete funds in 12/13 in CON for $868<br>— Delete funds in 13/14 in CON for $868<br>5307LA:<br>- Decrease funds in 11/12 in CON from $3,072 to $3,016<br>+ Increase funds in 12/13 in CON from $3,473 to $5,067<br>+ Increase funds in 13/14 in CON from $3,473 to $5,525<br>► Add funds in 14/15 in CON for $5,801<br><br>Total project cost increased from $33,293 to $43,871 | Project updated to add FY12/13 federal funds and Toll Credits to the project. |

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| Los Angeles County MTA | LA0D282 | LANDSCAPE,STREETSCAPE & PASSENGER AMENITY IMPRVMENTS AT & ADJACENT LOS ANGELES CITY COLLEGE TO IMPROVE PEDESTRAN MOBILITY & ACCESSIBILITY TO EXSTG MULTIMDAL CONN. (SAFETEA-LU # 223, 2007 CFP #F1641) | Revise Funds Between Fiscal Years<br>CMAQ:<br>— Delete funds in 10/11 in CON for $809<br>► Add funds in 12/13 in CON for $809<br>AGENCY:<br>- Decrease funds in 08/09 in CON from $1,500 to $1,395<br>► Add funds in 12/13 in CON for $105<br><br>Total project cost remains the same at $9,564 | New Project. CMAQ updated from prior year to the quadrennial to reflect year of obligation since FTA transfer has not occurred. |
| Los Angeles County MTA | LA0D357 | PROVIDE HARDSCAPE, LANDSCAPE AND STREETSCAPE IMPROVEMENTS AT LOS ANGELES TRADE TECHNICAL COLLEGE TO IMPROVE PEDESTRIAN MOBILITY AND MULTI-MODAL TRANSIT CONNECTIONS.SAFETEA-LU # 307, 2007 CFP #F1645<br>PROJECT USING $1,510 IN TDC (TOLL CREDITS) TO MATCH CMAQ AND 5309C FUNDS IN CONSTRUCTION PHASE IN FY12. | Revise Funds Between Fiscal Years<br>CMAQ:<br>— Delete funds in 11/12 in CON for $1,010<br>► Add funds in 12/13 in CON for $1,010<br>BONDL:<br>- Decrease funds in 08/09 in CON from $800 to $669<br>► Add funds in 12/13 in CON for $131<br><br>Total project cost remains the same at $5,925 | New Project. CMAQ updated from prior year to the quadrennial to reflect year of obligation since FTA transfer has not occurred. |
| Los Angeles County MTA | LA0G639 | Pacific Surfliner Corridor Van Nuys North Platform Improvements. The project will widen a rail bridge over Van Nuys Boulevard, replace the south side platform with a north platform to serve both main line tracks, upgrade one mile of main line track, upgrade crossovers to higher speed automatic, utility relocation, and reconfigure the adjacent UP track and yard entrance. | No change in project funding<br><br>Total project cost remains the same at $1,000 | Project schedule updated due to approval of detailed work plan. |
| Los Angeles County MTA | LA0G640 | Pacific Surfliner Corridor - Raymer/Bernson Double Track Improvements - upgrade the rail corridor from a single track to a double track, installing concrete ties on both tracks, install four new special trackwork turnouts, nine at-grade crossings, four bridges, a new second platform at Northridge, new pedestrian underpasses, new fencing and new pedestrian crossings at Chatsworth. Other enhancements include signal relocation, utility relocation and drainage improvements. | Increase Funding<br>NH-IIP:<br>► Add funds in 15/16 in CON for $63,500<br>PTMISEA:<br>► Add funds in 15/16 in CON for $7,500<br><br>Total project cost increased from $1,955 to $72,955 | Project updated to include the Construction phase. Project is a non-capacity improvement. |
| Los Angeles County MTA | LA0G691 | Alternative Analysis for the Van Nuys Corridor | Delete project<br><br>No change in project funding<br><br>Total project cost remains the same at $1,710 | Project delete. Funding will be transferred to LA0G890. |

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|---|---|---|---|---|
| Los Angeles County MTA | LA0G695 | Acquisition of Replacement Revenue Vehicles - (procurement of 150 45-foot and 900 40-foot low floor CNG transit buses) (new bus procurement and estimated to receive the buses in three to four years)D2011-BUSP-014 | Increase Funding<br>CMAQ:<br>— Delete funds in 11/12 in CON for $8,633<br>► Add funds in 12/13 in CON for $8,633<br>5309c:<br>► Add funds in 12/13 in CON for $10,000<br>PTMISEA:<br>+ Increase funds in 13/14 in CON from $26,731 to $26,741<br>LTF:<br>+ Increase funds in 12/13 in CON from $44,670 to $66,290<br>► Add funds in 14/15 in CON for $2,930<br>► Add funds in 15/16 in CON for $189,045<br>TDA4:<br>— Delete funds in 12/13 in CON for $560<br>► Add funds in 13/14 in CON for $40,500<br>- Decrease funds in 14/15 in CON from $33,330 to $12,730<br>MR:<br>— Delete funds in 13/14 in CON for $7,400<br>► Add funds in 14/15 in CON for $7,400<br><br>Total project cost increased from $330,000 to $572,945 | Project updated to reflect approved version in the 2011 FTIP after the 2013 baseline submittal. |
| Montebello, City of | LA0G851 | Montebello Bus Lines Pico Rivera Transit Center enhancements: Demolish facility on existing space and construction of new facility. The new facility will include amenities for bus operators, pedestrians, and bicycle facilities for commuters. (NO Park & ride)Located at the corner of Passons and Jackson in the City of Pico Rivera. | Change Fund Source<br>5309c:<br>— Delete funds in 12/13 in CON for $2,400<br>PTMISEA:<br>— Delete funds in 12/13 in CON for $600<br>LTF:<br>► Add funds in 14/15 in CON for $3,000<br><br>Total project cost remains the same at $3,000 | Project updated to reflect approved version in the 2011 FTIP after the 2013 baseline submittal. |
| Montebello, City of | LA0G881 | PURCHASE OF ONE ALTERNATIVE FUEL BUS TO REPLACE BUS LOST IN COLLISION | New Project<br>PTMISEA:<br>► Add funds in 12/13 in CON for $345<br>STA-1B:<br>► Add funds in 12/13 in CON for $230<br><br>Total project cost $575 | New project. |
| Santa Monica Big Blue Bus | LA0G856 | Transit Capital-Fuel Costs. This project will use $49 of toll credits to match the 5307 federal funds in the CON phase. | New Project<br>5307LA:<br>► Add funds in 11/12 in CON for $244<br><br>Total project cost $244 | Project updated to reflect approved version in the 2011 FTIP after the 2013 baseline submittal. |
| Torrance, City of | LA0G867 | Bus Operator/Driver Simulator Training Equipment | New Project<br>5309c:<br>► Add funds in 11/12 in CON for $267<br>PTMISEA:<br>► Add funds in 11/12 in CON for $66<br><br>Total project cost $333 | Project updated to reflect approved version in the 2011 FTIP after the 2013 baseline submittal. |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transportation Improvement Program

Amendment #13-01
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| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3509 | Los Angeles | SCAB | | 7120004 | NCN25 | | | | L | NON-REPORTABLE TCM | 1 |

Description:

| | | | | |
|---|---|---|---|---|
| PTC | 4,385 | Agency | BURBANK | |

Burbank Channel Bikeway Regional Gap Closure - Design and construct a Class 1 bicycle and pedestrian path along the Burbank Western Flood Control Channel. The project includes bikeway treatments at three controlled local street crossings (1) Flower St/ Olive Ave, 2) Verdugo/bike path, 3) Providencia/ Lake St.), and a grade separated crossing at Alameda Av. The project limits on the Burbank Western Flood Control Channel are from Olive Ave/Flower St to Alameda Ave for approximately 0.79 miles.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 254 | 46 | 2,421 | 2,721 | | | 254 | 2,467 | | | | 2,721 |
| STATE PARK FUNDS | | | 982 | 982 | | | | 982 | | | | 982 |
| AGENCY | 64 | 11 | 606 | 681 | | | 64 | 617 | | | | 681 |
| LAF3509 Total | 318 | 57 | 4,009 | 4,384 | | | 318 | 4,066 | | | | 4,384 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G807 | Los Angeles | SCAB | | 1AL04 | NCR31 | | | | L | EXEMPT - 93.126 | 1 |

Description:

| | | | | |
|---|---|---|---|---|
| PTC | 677 | Agency | COMMERCE | |

Garfield Avenue Improvement (Phase I), Gage Avenue to Ferguson Drive, pavement reconstruction/overlay, ADD-compliant curb ramps.Project using Toll Credit in amount of $148 for construction phase in FY 12/13 ($125 Demo and $23 STPL)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 500 | 500 | | 500 | | | | | | 500 |
| STP LOCAL | 177 | | | 177 | | 177 | | | | | | 177 |
| LA0G807 Total | 177 | | 500 | 677 | | 677 | | | | | | 677 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1659 | Los Angeles | SCAB | | 1NL04 | TRRH6 | | | | L | EXEMPT - 93.126 | 1 |

Description:

| | | | | |
|---|---|---|---|---|
| PTC | 1,066 | Agency | CULVER CITY | |

Pedestrian Improvements for Intersections with Bus Stops. This project consists of safety and aesthetic-related pedestrian improvements at intersections along major arterials with high transit and pedestrian activities within the City of Culver City.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 32 | | 341 | 373 | 373 | | | | | | | 373 |
| STP-ENTRANCEMENT PRIOR STIP | | | 634 | 634 | 634 | | | | | | | 634 |
| STP ENHANCE-RIP TEA | 59 | | | 59 | 59 | | | | | | | 59 |
| LAF1659 Total | 91 | | 975 | 1,066 | 1,066 | | | | | | | 1,066 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G036 | Los Angeles | SCAB | | 1AL04 | NCR31 | | | | L | EXEMPT - 93.126 | 1 |

Description:

| | | | | |
|---|---|---|---|---|
| PTC | 864 | Agency | DIAMOND BAR | |

Grand Avenue Rehabilitation. Beautification, Streetscape/Hardscape, Pedestrian improvements, Etc, none capacity. Project is using toll credit in FY 2012-2013 in amount of $14,000 for PA&ED/PS&E and $182,000 for CON for a total toll credit use in the amount of $196,000. Demo ID 630.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 50 | | 649 | 699 | | 699 | | | | | | 699 |
| STP LOCAL | 15 | | 150 | 165 | | 165 | | | | | | 165 |
| LA0G036 Total | 65 | | 799 | 864 | | 864 | | | | | | 864 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

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| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G321 | Los Angeles | SCAB | | 1AL04 | NCN31 | | | | L | NON-EXEMPT | 1 |
| Description: | | | | | | | PTC | 3,783 | Agency | EL SEGUNDO | |

Park Place Extension and Rail Road Grade Separation. (Grade separation is non-capacity). Completion of Park Place Extension between Alaska Avenue and Sepulveda Boulevard in the City of El Segundo. Park Place four lane roadway extension between Nash and Allied Way.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Section 125 - Surface Transportation Priorities | 750 | | | 750 | 750 | | | | | | | 750 |
| AGENCY | 150 | | | 150 | 150 | | | | | | | 150 |
| LA0G321 Total | 900 | | | 900 | 900 | | | | | | | 900 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1ITS04 | Los Angeles | SCAB | | 1ITS04 | ITS08 | | | | L | EXEMPT - 93.126 | 1 |
| Description: Project Deleted | | | | | | | PTC | 4,000 | Agency | LOS ANGELES COUNTY | |

Information Exchange Network (IEN) traffic management system Phase III. This project will develop the following improvements to the system 1) software that will automatically generate IEN intersection, 2) on-line web tutorial 3) IEN Command/Data Interface Installation and Support 4) Enhancement to the IEN which will enable a user to know when a traffic signal is giving a priority to transit vehicles 5) Existing Traffic Signal Controller and Firmware Upgrades so they can communicate with the IEN.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 2,391 | 2,391 | | | | 2,391 | | | | 2,391 |
| CITY FUNDS | | | 79 | 79 | | | | 79 | | | | 79 |
| 1ITS04 Total | | | 2,470 | 2,470 | | | | 2,470 | | | | 2,470 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3311 | Los Angeles | SCAB | | 1ITS04 | ITS08 | | | | L | EXEMPT - 93.126 | 1 |
| Description: | | | | | | | PTC | 3,486 | Agency | LOS ANGELES COUNTY | |

Information Exchange Network (IEN) traffic management system Phase III. Including 1) software that will automatically generate IEN intersection, 2) on-line web tutorial 3) IEN Command/Data Interface Installation and Support 4) Enhancement to the IEN which will enable a user to know when a traffic signal is giving a priority to transit vehicles 5) Existing Traffic Signal Controller and Firmware Upgrades so they can communicate with the IEN. (previously 1ITS04)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 1,429 | | 962 | 2,391 | | 1,429 | | 962 | | | | 2,391 |
| PROP "C20" FUNDS | 654 | | 441 | 1,095 | | 654 | | 441 | | | | 1,095 |
| LAF3311 Total | 2,083 | | 1,403 | 3,486 | | 2,083 | | 1,403 | | | | 3,486 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0F041 | Los Angeles | SCAB | | LA0F041 | NCR35 | | | | L | EXEMPT - 93.126 | 1 |
| Description: Project Completed | | | | | | | PTC | 293 | Agency | LOS ANGELES, CITY OF | |

WILL ADD STREETLIGNTS ON LEMON GROVE RECREATION CENTER ON THE EAST HOLLYWOOD COMMUNITY, MAKING PROPERTY OWNERS, COMMUNITY MEMBERS, PEDESTRIANS AND MOTORISTS FEEL SAFER

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TRANS AND COMM AND SYS PRESRV PILOT PROG | | | 259 | 259 | 259 | | | | | | | 259 |
| CITY FUNDS | | | 34 | 34 | 34 | | | | | | | 34 |
| LA0F041 Total | | | 293 | 293 | 293 | | | | | | | 293 |

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| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G709 | Los Angeles | SCAB | | 1NL04 | NCR81 | | | | L | EXEMPT - 93.126 | 1 |

Description: PTC 586 Agency LOS ANGELES, CITY OF

El Dorado & Bromwich Sidewalk Improvements - improvements will be on: 1) El Dorado Av-Bromwich St to Montague St; and 2) Bromwich St-El Dorado Av to San Fernando Rd. Construction elements will include concrete curb, gutter, sidewalks, ADA-compliant access ramps and asphalt concrete paving.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TRANS AND COMM AND SYS PRESRV PILOT PROG | | | 519 | 519 | | 519 | | | | | | 519 |
| LOCAL TRANS FUNDS | | | 67 | 67 | | 67 | | | | | | 67 |
| LA0G709 Total | | | 586 | 586 | | 586 | | | | | | 586 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G860 | Los Angeles | SCAB | | 1NL04 | NCR35 | | | | L | EXEMPT - 93.126 | 1 |

Description: PTC 267 Agency LOS ANGELES, CITY OF

LEMON GROVE LIGHTING PHASE 2 - Lemon Grove area bounded by Santa Monica Blvd(north), Western Ave (west), Lemon Grove Ave (south) and the Hollywood Freeway 101(east). Install new street lighting system - installation of new conduit, wiring, pullboxes, foundations, street lighting electroliers. This project will use $31K of Toll Credits to $3 in PE and $28 in construction.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TRANS AND COMM AND SYS PRESRV PILOT PROG | 27 | | 240 | 267 | | 267 | | | | | | 267 |
| LA0G860 Total | 27 | | 240 | 267 | | 267 | | | | | | 267 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE0134 | Los Angeles | SCAB | | LAE0134 | NCRH1 | | | | L | EXEMPT - 93.127 | 1 |

Description: PTC 500 Agency LOS ANGELES, CITY OF

INTERSECTION AT BALBOA BLVD & SAN FERNANDO RD.Minor widen to provide turn lanes, & realignment of Balboa Rd.right-turn lane at Balboa Blvd.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 80 | | 320 | 400 | 80 | 320 | | | | | | 400 |
| CITY FUNDS | 20 | | 80 | 100 | 20 | 80 | | | | | | 100 |
| LAE0134 Total | 100 | | 400 | 500 | 100 | 400 | | | | | | 500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE0550 | Los Angeles | SCAB | | LAE0550 | NCR31 | | | | L | EXEMPT - 93.126 | 1 |

Description: PTC 43 Agency LOS ANGELES, CITY OF

REHABILITATE STREET SURFACE OF CEDROS AVE BETWEEN BURBANK BLVD AND MAGNOLIA BLVD. WILL PROVIDE FOR ASPHALT CONCRETE RESURFACING. NON CAPACITY ENHANCING AND ALL ON LA ROW

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 34 | 34 | | 34 | | | | | | 34 |
| CITY FUNDS | | | 9 | 9 | | 9 | | | | | | 9 |
| LAE0550 Total | | | 43 | 43 | | 43 | | | | | | 43 |

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| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE0937 | Los Angeles | SCAB | | LAE0937 | NCR31 | | | | L | EXEMPT - 93.126 | 1 |

Description:

PTC 123 Agency LOS ANGELES, CITY OF

REHABILITATE STREET SURFACES IN SHERMAN OAKS; PROJECT WILL PROVIDE ASPHALT CONCRETE RESURFACING OF VARIOUS STREETS IN THE SHERMAN OAKS AREA. PROJECT WILL NOT ENHANCE TRAFFIC CAP.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 99 | 99 | | 99 | | | | | | 99 |
| CITY FUNDS | | | 24 | 24 | | 24 | | | | | | 24 |
| LAE0937 Total | | | 123 | 123 | | 123 | | | | | | 123 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE1093 | Los Angeles | SCAB | | LAE1093 | NCR30 | | | | L | EXEMPT - 93.126 | 1 |

Description:

PTC 1,060 Agency LOS ANGELES, CITY OF

SAN FERNANDO RD NORTH - FROM ASTORIA ST TO SAYRE ST. WIDEN ROADWAY AND CONSTRUCT CONCRETE SIDEWALK, CURB, GUTTER, ACCESS RAMPS, AND BULKHEAD.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 84 | | 763 | 847 | 84 | 763 | | | | | | 847 |
| CITY FUNDS | 22 | | 191 | 213 | 22 | 191 | | | | | | 213 |
| LAE1093 Total | 106 | | 954 | 1,060 | 106 | 954 | | | | | | 1,060 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE2147 | Los Angeles | SCAB | | LAE2147 | NCR35 | | | | L | EXEMPT - 93.126 | 1 |

Description:

PTC 1,000 Agency LOS ANGELES, CITY OF

CONSTRUCTION OF NEW ROADWAY LIGHTING ON MAJOR TRANSPORTATION CORRIDORS. NORTHWEST SAN FERNANDO VALLEY RD & SAFETY IMPROVEMENT. LINDLEY AVE. (STRATHERN TO CHASE), ROSCOE BLVD

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 120 | | 680 | 800 | 120 | 680 | | | | | | 800 |
| CITY FUNDS | 30 | | 170 | 200 | 30 | 170 | | | | | | 200 |
| LAE2147 Total | 150 | | 850 | 1,000 | 150 | 850 | | | | | | 1,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE3157 | Los Angeles | SCAB | | LAE3157 | NCR31 | | | | L | EXEMPT - 93.126 | 1 |

Description:

PTC 47 Agency LOS ANGELES, CITY OF

REHABILITATE ADDISON ST BETWEEN KESTER AVE AND LEMONA AVE: PROVIDE ASHALT CONCRETE RESURFACING ON THE PROPOSED PROJECT LIMITS. WILL NOT ENHANCE TRAFFIC CAPACITY.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 38 | 38 | | 38 | | | | | | 38 |
| CITY FUNDS | | | 9 | 9 | | 9 | | | | | | 9 |
| LAE3157 Total | | | 47 | 47 | | 47 | | | | | | 47 |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1613 | Los Angeles | SCAB | | 1NL04 | TRRH6 | | | | L | EXEMPT - 93.126 | 1 |

Description:

| | | |
|---|---|---|
| PTC | 3,262 | Agency LOS ANGELES, CITY OF |

Expo Line Stn Streetscape Project-East Crenshaw to Jefferson. Design & construction of pedestrian related streetscape improvements within 1/4 mile from each of 3 light rail stations along Exposition Blvd between Crenshaw & Jefferson.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 458 | | 2,151 | 2,609 | 458 | 2,151 | | | | | | 2,609 |
| CITY FUNDS | 90 | | 563 | 653 | 90 | 563 | | | | | | 653 |
| LAF1613 Total | 548 | | 2,714 | 3,262 | 548 | 2,714 | | | | | | 3,262 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1639 | Los Angeles | SCAB | | 1NL04 | NCR27 | | | | L | EXEMPT - 93.126 | 1 |

Description:

| | | |
|---|---|---|
| PTC | 1,971 | Agency LOS ANGELES, CITY OF |

Fashion District Streetscape Phase II. Streetscape improvements enhancing the pedestrian environment to facilitate increased pedestrian usage between LA Fashion District's core and the 7th St transit corridor for a distance of 1 mile.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | 130 | | 1,438 | 1,568 | | 130 | 1,438 | | | | | 1,568 |
| CITY FUNDS | 71 | | 332 | 403 | | 71 | 332 | | | | | 403 |
| LAF1639 Total | 201 | | 1,770 | 1,971 | | 201 | 1,770 | | | | | 1,971 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1662 | Los Angeles | SCAB | | 1TL104 | TRRH6 | | | | L | EXEMPT - 93.126 | 1 |

Description:

| | | |
|---|---|---|
| PTC | 1,115 | Agency LOS ANGELES, CITY OF |

Solano Canyon-Zanja Madre-Chinatown-Broadway Bus Stop Improv. Improve 8 bus stops along Broadway-Bernard St to Solano Av with street furniture & landscaping, increasing accessibility, transfers & transit use

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 153 | | 739 | 892 | 153 | 739 | | | | | | 892 |
| CITY FUNDS | 38 | | 185 | 223 | 38 | 185 | | | | | | 223 |
| LAF1662 Total | 191 | | 924 | 1,115 | 191 | 924 | | | | | | 1,115 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D458 | Los Angeles | SCAB | | LA0D458 | NCN25 | | | | L | TCM | 1 |

Description:

| | | |
|---|---|---|
| PTC | 983 | Agency MOUNTAINS RECREATION & CONSERVATION AUTH |

PROJECT WILL PROVIDE FOR THE CONSTRUCTION OF A 3.25 MILE BIKEWAY ALONG THE RESTORED BANKS OF THE PACOIMA WASH. Project using toll credits $197 of toll credits in 12/13 for the ENG phase.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO - TEA 21 | 983 | | | 983 | | 983 | | | | | | 983 |
| LA0D458 Total | 983 | | | 983 | | 983 | | | | | | 983 |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE2389 | Los Angeles | SCAB | | LAE2389 | NCR27 | | | | L | EXEMPT - 93.126 | 1 |
| | | | | | | | PTC | 1,184 | Agency | SAN GABRIEL | |

Description:

Las Tunas Drive Streetscape/Pedestrian Enhancements. Construct landscaped medians, street furniture, enhanced crosswalks, and reconstruct ADA curb ramps.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 120 | 120 | | 120 | | | | | | 120 |
| GENERAL FUNDS | 320 | | 103 | 423 | | 423 | | | | | | 423 |
| STP ENHANCE-RIP TEA | | | 641 | 641 | | 641 | | | | | | 641 |
| LAE2389 Total | 320 | | 864 | 1,184 | | 1,184 | | | | | | 1,184 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1100 | Los Angeles | SCAB | | 1OM0702 | NCNH2 | | | | L | EXEMPT - 93.128 | 1 |
| | | | | | | | PTC | 1,575 | Agency | SAN GABRIEL | |

Description:

San Gabriel Blvd. Intersection Improvements at Broadway and at Las Tunas. Modify & upgrade traffic signals for improved efficiency and install ADA compliant ramps as needed. (Project using $26 toll credits to match SAFETEA-LU in CON)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 130 | 130 | | 130 | | | | | | 130 |
| LAF1100 Total | | | 130 | 130 | | 130 | | | | | | 130 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G637A | Los Angeles | SCAB | | 1AL04 | NCR31 | | | | L | EXEMPT - 93.126 | 1 |
| | | | | | | | PTC | 1,591 | Agency | SANTA MONICA | |

Description:

Lincoln Boulevard Resurfacing Project- Cold-Milling and asphalt rubber overlay of Lincoln Blvd from I-10 freeway to the south City Limits approximately 100 feet south of Ozone Ave in the City of Santa Monica. Work will include all repairs to sidewalks, curbs, gutters, driveways, curb ramps and cross gutters, and installation of pavement markings, traffic loops and utility adjustments. ($319 toll credits in 12/13 CON phase.)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO - TEA 21 | | | 1,591 | 1,591 | | 1,591 | | | | | | 1,591 |
| LA0G637A Total | | | 1,591 | 1,591 | | 1,591 | | | | | | 1,591 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8095 | Los Angeles | SCAB | | LA0C8095 | CAR63 | | | | L | NON-EXEMPT | 1 |
| | | | | | | | PTC | 6,721 | Agency | SIGNAL HILL | |

Description:

CHERRY AVE. WIDENING PROJECT. BET 19TH ST AND PACIFIC COAST HIGHWAY BY WIDENING THE ARTERIAL FROM ONE TO TWO LANES IN EACH DIRECTION.(PPNO 3128). SAFETEA-LU #3203

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | 200 | 3,000 | 3,200 | 200 | 3,000 | | | | | | 3,200 |
| CITY FUNDS | 800 | | | 800 | 800 | | | | | | | 800 |
| PROP "C25" FUNDS | | 2,000 | 721 | 2,721 | 2,000 | 721 | | | | | | 2,721 |
| LA0C8095 Total | 800 | 2,200 | 3,721 | 6,721 | 3,000 | 3,721 | | | | | | 6,721 |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE2157 | Los Angeles | SCAB | | LAE2157 | NCR31 | | | | L | EXEMPT - 93.126 | 1 |

Description:

CRENSHAW BLVD REHABILITATION. BETWEEN 182ND ST & 190TH. NO NEW THROUGH-TRAVEL LANES. This project is using FY12-13 Toll credits in the amount of $413,939 for the local match requirement in the construction phase.

PTC 3,120 Agency TORRANCE

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 640 | 640 | | 640 | | | | | | 640 |
| STP LOCAL | | | 1,960 | 1,960 | | 1,960 | | | | | | 1,960 |
| LOCAL TRANS FUNDS | 270 | | | 270 | 270 | | | | | | | 270 |
| PROP "C25" FUNDS | 250 | | | 250 | 250 | | | | | | | 250 |
| LAE2157 Total | 520 | | 2,600 | 3,120 | 520 | 2,600 | | | | | | 3,120 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G870 | Los Angeles | MDAB | | 1NL04 | NCR31 | 2 | 63.5 | 79.9 | S | EXEMPT - 93.126 | 1 |

Description:

Non-Capacity Recreational/Visitor Center Infrastructure improvements along the Angeles Crest Scenic Byway (State Highway 2) at Jarvi Vista (State Hwy 2, milepost 63.50), Big Pine National Historic Site (State Hwy 2, milepost 79.90), and Inspiration Point Vista (State Hwy 2, milepost 77.95-78.10.

PTC 128 Agency US FOREST SERVICE

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SCENIC BYWAYS DISCRET | | | 102 | 102 | | 102 | | | | | | 102 |
| AGENCY | | | 26 | 26 | | 26 | | | | | | 26 |
| LA0G870 Total | | | 128 | 128 | | 128 | | | | | | 128 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE0357 | Los Angeles | SCAB | | 1OM0702 | NCNH2 | 19 | 4 | 5.3 | S | EXEMPT - 93.128 | 1 |

Description:

CONSTRUCT NEW LEFT TURN LANE AT THE STATE ROUTE 19 AND TELSTAR. THE ADDITION OF A SECONDARY LEFT TURN LANE AND TRAFFIC SIGNAL AT THE INTERSECTION OF ROSEMEAD BLVD (STATE) AND TELSTAR AVE. Project using $347 Toll Credit for construction phase in FY 12/13 for STPL and Demo funds.

PTC 2,360 Agency EL MONTE

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 560 | 560 | | 560 | | | | | | 560 |
| STP LOCAL | | | 1,600 | 1,600 | | 1,600 | | | | | | 1,600 |
| LAE0357 Total | | | 2,160 | 2,160 | | 2,160 | | | | | | 2,160 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G872 | Los Angeles | SCAB | | REG0703 | STUDY | 110 | 8 | 9.4 | S | EXEMPT - 93.126 | 1 |

Description:

Route 110: northbound 405/southbound 110 connector widening or replacement with a flyover and construct a new auxiliary lane on southbound 110 from I-405/I-110 interchange to Del Amo Blvd. (EA 29370 PPNO 4552) - STUDY ONLY.

PTC 1,150 Agency CALTRANS

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 20H - HIGHWAY CAPITAL | 1,150 | | | 1,150 | | 1,150 | | | | | | 1,150 |
| LA0G872 Total | 1,150 | | | 1,150 | | 1,150 | | | | | | 1,150 |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G874 | Los Angeles | SCAB | | REG0703 | STUDY | 405 | 14.4 | 15.4 | S | EXEMPT - 93.126 | 1 |

Description: PTC 1,700 Agency CALTRANS

Route 405: Crenshaw Blvd on / off Ramp Improvements [EA 29360 PPNO 4551] - STUDY ONLY.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 20H - HIGHWAY CAPITAL | 1,700 | | | 1,700 | | 1,700 | | | | | | 1,700 |
| LA0G874 Total | 1,700 | | | 1,700 | | 1,700 | | | | | | 1,700 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G441 | Los Angeles | SCAB | | 1AL04 | LUM02 | 999 | | | S | EXEMPT - 93.126 | 1 |

Description: PTC 29,817 Agency CALTRANS

Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation on the State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SURFACE TRANSPORTATION PROGRAM - HM | | | 2,171 | 2,171 | | 2,171 | | | | | | 2,171 |
| LA0G441 Total | | | 2,171 | 2,171 | | 2,171 | | | | | | 2,171 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G873 | Los Angeles | SCAB | | 1AL04 | STUDY | 999 | | | S | EXEMPT - 93.126 | 1 |

Description: PTC 5,000 Agency CALTRANS

Routes 091, 105, 110 and 405: freeways ramp/arterial signalized intersections. (EA 29380 PPNO 4553)- STUDY ALTERNATIVES.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 20H - HIGHWAY CAPITAL | 5,000 | | | 5,000 | | 1,650 | 3,350 | | | | | 5,000 |
| LA0G873 Total | 5,000 | | | 5,000 | | 1,650 | 3,350 | | | | | 5,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LALS01 | Los Angeles | Various | | REG0701 | SHP04 | 999 | | | S | EXEMPT - 93.126 | 1 |

Description: PTC 130,351 Agency CALTRANS

Route 999: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - ADVANCE CONSTRUCTION | | | 105,634 | 105,634 | | 3,309 | 30,300 | 63,171 | 8,854 | | | 105,634 |
| SHOPP AC-PRIOR | | | 24,717 | 24,717 | | 24,717 | | | | | | 24,717 |
| LALS01 Total | | | 130,351 | 130,351 | | 28,026 | 30,300 | 63,171 | 8,854 | | | 130,351 |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| LALS02 | Los Angeles | Various | | REG0701 | SHP03 | 999 | | | S | EXEMPT - 93.126 | 1 |

Description: PTC 438,604 Agency CALTRANS

Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program . Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - ADVANCE CONSTRUCTION | | | 361,324 | 361,324 | | 42,718 | 153,437 | 165,169 | | | | 361,324 |
| SHOPP AC-PRIOR | | | 77,280 | 77,280 | | 77,280 | | | | | | 77,280 |
| LALS02 Total | | | 438,604 | 438,604 | | 119,998 | 153,437 | 165,169 | | | | 438,604 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G849 | Los Angeles | MDAB | | 1TL104 | BUN07 | | | T | EXEMPT - 93.126 | 1 |

Description: PTC 785 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

Fuel Allowance - Interest in the Fuel and Electric Propulsion as Capital Maintenance Provision. Using federal toll credits of $157 for match to 5307 funds in FY 11/12 for CON phase.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LANCASTER/PALMDALE URBANIZED AREA | | | 785 | 785 | 785 | | | | | | | 785 |
| LA0G849 Total | | | 785 | 785 | 785 | | | | | | | 785 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G852 | Los Angeles | MDAB | | 1TL104 | BUN93 | | | T | EXEMPT - 93.126 | 1 |

Description: PTC 1,845 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

Acquire three (3) Expansion Commuter Coaches ~ This project will use $369 of toll credits to match the 5307 federal funds in the CON phase. One bus will be added to existing service Line 785 & 2 will be for new mid-day bridge service from Santa Clarita Station to Antelope Valley Metrolink Station.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LANCASTER/PALMDALE URBANIZED AREA | | | 1,845 | 1,845 | 1,845 | | | | | | | 1,845 |
| LA0G852 Total | | | 1,845 | 1,845 | 1,845 | | | | | | | 1,845 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| LA50200 | Los Angeles | MDAB | | LA50200 | BUO00 | | | T | EXEMPT - 93.126 | 1 |

Description: PTC 55,677 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

PREVENTIVE MAINTENANCE (LANCASTER/PALMDALE UZA). Adding $1,056 of toll credits in CON for 11/12 and $820 of toll credits in CON for 12/13.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 8,510 | 8,510 | 8,510 | | | | | | | 8,510 |
| LANCASTER/PALMDALE URBANIZED AREA | | | 37,800 | 37,800 | 7,700 | 4,100 | 3,440 | 3,520 | 3,600 | 7,600 | 7,840 | 37,800 |
| FARE REVENUE | | | 2,127 | 2,127 | 2,127 | | | | | | | 2,127 |
| PROP "A" LOCAL RETURN | | | 7,240 | 7,240 | 740 | | 860 | 880 | 900 | 1,900 | 1,960 | 7,240 |
| LA50200 Total | | | 55,677 | 55,677 | 19,077 | 4,100 | 4,300 | 4,400 | 4,500 | 9,500 | 9,800 | 55,677 |

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| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G887 | Los Angeles | SCAB | | 1TR1010 | BUN07 | | | T | EXEMPT - 93.126 | 1 |
| Description: | | | | | | PTC | 180 | Agency | CLAREMONT | |

Preventative maintenance for transit fleet, inlcuding purchase of tires,parts, lubricants, etc. - none vehicle purchase.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 144 | 144 | | 144 | | | | | | 144 |
| CITY FUNDS | | | 36 | 36 | | 36 | | | | | | 36 |
| LA0G887 Total | | | 180 | 180 | | 180 | | | | | | 180 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G221 | Los Angeles | SCAB | | 1TL204 | NCR86 | | | T | EXEMPT - 93.126 | 1 |
| Description: | | | | | | PTC | 43,871 | Agency | LONG BEACH PUBLIC TRANSPORTATION COMPANY | |

The On-going Bus Capital project includes: bus components, project administration, facility/ maintenance improvements, information systems equipment, safety/ security equipment, shop/ office equipment, support vehicles and tires. Added Toll Credits in FY12/13 in Cons. for $1,013, FY13/14 in Cons. for $1,105, and FY14/15 in Cons. for $1,160.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 27,365 | 27,365 | 10,972 | 5,067 | 5,525 | 5,801 | | | | 27,365 |
| FTA 5309(c) BUS | | | 4,908 | 4,908 | 4,908 | | | | | | | 4,908 |
| ARRA - FTA 5307 | | | 8,527 | 8,527 | 8,527 | | | | | | | 8,527 |
| PROP C"40" FUNDS | | | 3,071 | 3,071 | 3,071 | | | | | | | 3,071 |
| LA0G221 Total | | | 43,871 | 43,871 | 27,478 | 5,067 | 5,525 | 5,801 | | | | 43,871 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0D282 | Los Angeles | SCAB | | LA0D282 | TRRH6 | | | T | EXEMPT - 93.127 | 1 |
| Description: | | | | | | PTC | 9,564 | Agency | LOS ANGELES COUNTY MTA | |

LANDSCAPE,STREETSCAPE & PASSENGER AMENITY IMPRVMENTS AT & ADJACENT LOS ANGELES CITY COLLEGE TO IMPROVE PEDESTRAN MOBILITY & ACCESSIBILITY TO EXSTG MULTIMDAL CONN. (SAFETEA-LU # 223, 2007 CFP #F1641)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 809 | 809 | | 809 | | | | | | 809 |
| DEMO - TEA 21 | | | 800 | 800 | 800 | | | | | | | 800 |
| FTA 5309(c) BUS | | | 1,255 | 1,255 | 1,255 | | | | | | | 1,255 |
| AGENCY | | | 6,700 | 6,700 | 6,595 | 105 | | | | | | 6,700 |
| LA0D282 Total | | | 9,564 | 9,564 | 8,650 | 914 | | | | | | 9,564 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0D357 | Los Angeles | SCAB | | LA0D357 | TRRH6 | | | T | EXEMPT - 93.127 | 1 |
| Description: | | | | | | PTC | 5,925 | Agency | LOS ANGELES COUNTY MTA | |

PROVIDE HARDSCAPE, LANDSCAPE AND STREETSCAPE IMPROVEMENTS AT LOS ANGELES TRADE TECHNICAL COLLEGE TO IMPROVE PEDESTRIAN MOBILITY AND MULTI-MODAL TRANSIT CONNECTIONS.SAFETEA-LU # 307, 2007 CFP #F1645 PROJECT USING $1,510 IN TDC (TOLL CREDITS) TO MATCH CMAQ AND 5309C FUNDS IN CONSTRUCTION PHASE IN FY12.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 1,010 | 1,010 | | 1,010 | | | | | | 1,010 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | 1,510 | 1,510 | 1,510 | | | | | | | | | 1,510 |
| FTA 5309(c) BUS | | 905 | 905 | 905 | | | | | | | | | 905 |
| BONDS - LOCAL | | 2,500 | 2,500 | 2,369 | 131 | | | | | | | | 2,500 |
| LA0D357 Total | | 5,925 | 5,925 | 4,784 | 1,141 | | | | | | | | 5,925 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G639 | Los Angeles | SCAB | | 1CR04 | TRR14 | | | T | TCM | 1 |
| Description: | | | | | | PTC | 1,000 | Agency | LOS ANGELES COUNTY MTA | |

Pacific Surfliner Corridor Van Nuys North Platform Improvements. The project will widen a rail bridge over Van Nuys Boulevard, replace the south side platform with a north platform to serve both main line tracks, upgrade one mile of main line track, upgrade crossovers to higher speed automatic, utility relocation, and reconfigure the adjacent UP track and yard entrance.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA Federal Railroad Administration | 800 | | | 800 | 800 | | | | | | | 800 |
| MEASURE R 03 - METROLINK CAPITAL | 200 | | | 200 | 200 | | | | | | | 200 |
| LA0G639 Total | 1,000 | | | 1,000 | 1,000 | | | | | | | 1,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G640 | Los Angeles | SCAB | | 1CR04 | TRN14 | | | T | TCM | 1 |
| Description: | | | | | | PTC | 72,955 | Agency | LOS ANGELES COUNTY MTA | |

Pacific Surfliner Corridor - Raymer/Bernson Double Track Improvements - upgrade the rail corridor from a single track to a double track, installing concrete ties on both tracks, install four new special trackwork turnouts, nine at-grade crossings, four bridges, a new second platform at Northridge, new pedestrian underpasses, new fencing and new pedestrian crossings at Chatsworth. Other enhancements include signal relocation, utility relocation and drainage improvements.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA Federal Railroad Administration | 1,564 | | | 1,564 | 1,564 | | | | | | | 1,564 |
| MEASURE R 03 - METROLINK CAPITAL | 391 | | | 391 | 391 | | | | | | | 391 |
| NATIONAL HWY SYSTEM - IIP | | | 63,500 | 63,500 | | | | | 63,500 | | | 63,500 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 7,500 | 7,500 | | | | | 7,500 | | | 7,500 |
| LA0G640 Total | 1,955 | | 71,000 | 72,955 | 1,955 | | | | 71,000 | | | 72,955 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G691 | Los Angeles | SCAB | | 1TL104 | PLN40 | | | T | EXEMPT - 93.126 | 1 |
| Description: Project Deleted | | | | | | PTC | 1,710 | Agency | LOS ANGELES COUNTY MTA | |

Alternative Analysis for the Van Nuys Corridor

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5339 ALTERNATIVES ANALYSIS PROGRAM | 970 | | | 970 | 970 | | | | | | | 970 |
| TRAFFIC CONGESTION RELIEF | 740 | | | 740 | 740 | | | | | | | 740 |
| LA0G691 Total | 1,710 | | | 1,710 | 1,710 | | | | | | | 1,710 |

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|---|---|---|---|---|---|---|---|---|---|---|
| LA0G695 | Los Angeles | SCAB | | 1TL104 | BUR17 | | | T | EXEMPT - 93.126 | 1 |

Description: PTC 572,945 Agency LOS ANGELES COUNTY MTA

Acquisition of Replacement Revenue Vehicles - (procurement of 150 45-foot and 900 40-foot low floor CNG transit buses) (new bus procurement and estimated to receive the buses in three to four years) D2011-BUSP-014

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 31,900 | 31,900 | 23,267 | 8,633 | | | | | | 31,900 |
| FTA 5309(c) BUS | | | 35,000 | 35,000 | 25,000 | 10,000 | | | | | | 35,000 |
| LOCAL TRANS FUNDS | | | 258,265 | 258,265 | | 66,290 | | 2,930 | 189,045 | | | 258,265 |
| MEASURE R | | | 7,400 | 7,400 | | | | 7,400 | | | | 7,400 |
| TDA ARTICLE #4 | | | 53,230 | 53,230 | | | 40,500 | 12,730 | | | | 53,230 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 148,600 | 148,600 | 56,148 | 65,711 | 26,741 | | | | | 148,600 |
| STATE LOCAL PARTNER | | | 38,550 | 38,550 | 38,550 | | | | | | | 38,550 |
| LA0G695 Total | | | 572,945 | 572,945 | 142,965 | 150,634 | 67,241 | 23,060 | 189,045 | | | 572,945 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G851 | Los Angeles | SCAB | | 1TR1010 | TRRH6 | | | T | TCM | 1 |

Description: PTC 3,000 Agency MONTEBELLO

Montebello Bus Lines Pico Rivera Transit Center enhancements: Demolish facility on existing space and construction of new facility. The new facility will include amenities for bus operators, pedestrians, and bicycle facilities for commuters. (NO Park & ride)Located at the corner of Passons and Jackson in the City of Pico Rivera.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | | | 3,000 | 3,000 | | | | 3,000 | | | | 3,000 |
| LA0G851 Total | | | 3,000 | 3,000 | | | | 3,000 | | | | 3,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G881 | Los Angeles | SCAB | | 1TR1010 | BUR17 | | | T | EXEMPT - 93.126 | 1 |

Description: PTC 575 Agency MONTEBELLO

PURCHASE OF ONE ALTERNATIVE FUEL BUS TO REPLACE BUS LOST IN COLLISION

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 345 | 345 | | 345 | | | | | | 345 |
| STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS | | | 230 | 230 | | 230 | | | | | | 230 |
| LA0G881 Total | | | 575 | 575 | | 575 | | | | | | 575 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transportation Improvement Program

Amendment #13-01
Los Angeles County
Project Listing Report
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G856 | Los Angeles | SCAB | | 1TL104 | TRN07 | | | T | EXEMPT - 93.126 | 1 |
| Description: | | | | | | PTC | 244 | Agency | SANTA MONICA MUNICIPAL BUS | |

Transit Capital-Fuel Costs. This project will use $49 of toll credits to match the 5307 federal funds in the CON phase.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 244 | 244 | 244 | | | | | | | 244 |
| LA0G856 Total | | | 244 | 244 | 244 | | | | | | | 244 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G867 | Los Angeles | SCAB | | 1TL104 | BUN07 | | | T | EXEMPT - 93.126 | 1 |
| Description: | | | | | | PTC | 333 | Agency | TORRANCE | |

Bus Operator/Driver Simulator Training Equipment

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 267 | 267 | 267 | | | | | | | 267 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 66 | 66 | 66 | | | | | | | 66 |
| LA0G867 Total | | | 333 | 333 | 333 | | | | | | | 333 |
| Grand Total | 20,095 | 2,257 | 1,367,364 | 1,389,716 | 217,700 | 340,536 | 266,241 | 272,540 | 273,399 | 9,500 | 9,800 | 1,389,716 |

# LOS ANGELES
# GROUPED PROJECT LISTINGS

| | |
|---|---|
| FTIP ID # | ^LA0G441 |
| County | (All) |
| STATUS | (Multiple Items) |
| EA | (All) |
| Doc Year | 2013 |

FTIP ID: LA0G441 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation On The State Highway System - Highway Maintenance. Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 And Table 3 Categories - Pavement Resurfacing And/Or Rehabilitation

A13-1-LA-LA0G441_STP_HM

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2013.htm

| FUND NAME | YEAR | EA5 | Project Desciption | FTIP Amend# | Doc | TOTAL COST |
|---|---|---|---|---|---|---|
| STP-HM | 2012/13 | 1W490 | Route 187: In Los Angeles County, From Lincoln To Sawtelle. Maintenance Asphalt Overlay. | 13-01 | 12/13 HM | 2171 |
| | 2012/13 Total | | | | | 2171 |
| STP-HM Total | | | | | | 2171 |
| Grand Total | | | | | | 2171 |

| | |
|---|---|
| FTIP ID # | ^LALS01 |
| County | LA |
| STATUS | (Multiple Items) |
| EA | (All) |
| Doc Year | 2013 |

FTIP ID: LALS01 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - Shopp Collision Reduction Program. Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 And Table 3 Categories.

A13-1-LA-LAS01_CR_SHOPP

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2013.htm

| FUND NAME | YEAR | EA5 | Project Desciption | FTIP Amend# | Doc | TOTAL COST |
|---|---|---|---|---|---|---|
| SHOPPAC | 2012/13 | 4T560 | Route 107: In Torrance And Redondo Beach, At 182Nd Street. Install Protected Left-Turn Phasing, Upgrade Traffic Signals, And Improve Ada Facilities. | 13-01 | 12H-078 | 906 |
| | | 4T570 | Route 105: In The City Of Los Angeles, Near Lax And El Segundo On The Eastbound On-Ramp From Southbound Route 1. Safety Improvements To Address Wet Pavement Collisions. | 13-00 | 2012 SHOPP | 1490 |
| | | 4T580 | Route 210: In Pasadena, At Westbound Mountain Street Offramp. Install Traffic Signal And Construct Ada Curb Ramps. | 13-01 | 12H-060 | 913 |
| | 2012/13 Total | | | | | 3309 |
| | 2013/14 | 26560 | Route 138: In Pinon Hills, From Route 18 To The San Bernardino County Line. Widen Roadway, Pave Shoulders And Install Rumble Strips. | 13-00 | 2012 SHOPP | 30300 |
| | 2013/14 Total | | | | | 30300 |
| | 2014/15 | 28270 | Route 101: In The Cities Of Los Angeles And Hollywood, Between Downtown And Ventura County Line. Install Metal Beam Guardrail | 13-00 | 2012 SHOPP | 15230 |
| | | 28710 | Route 101: In The City Of Los Angeles, At Rout 101/10 Connector. Install Concrete Barrier. | 13-00 | 2012 SHOPP | 6210 |
| | | 28760 | Route 101: In The City Of Los Angeles, From South Of Muholland Drive To Barham Boulevard. Install Safety Lighting, Concrete Barrier/Retaining Wall, And Flashing Speed Limit Sign. | 13-01 | 12H-108 | 3783 |
| | | 29000 | Route 405: In Various Cities, From Main Street To Route 105 At Various Locations. Install Concrete Barrier And Metal Beam Guardrail. | 13-01 | 12H-055 | 14690 |
| | | 29010 | Route 091: In Various Cities, On Routes 91 And 105 At Various Locations. Install Concrete Barrier And Reconstruct Metal Beam Guardrail. | 13-01 | 12H-047 | 14575 |
| | | 29090 | Route 210: In The City Of Los Angeles, From Pierce Street To Terra Bella Street. Replace Mbgr With Concrete Barrier. | 13-00 | 2012 SHOPP | 2236 |
| | | 29210 | Route 101: In North Hollywood, At Route 101/134/170 Interchange. Construct Roadside Paving, Access Gates, Weed Barriers And Relocate Facilities. | 13-00 | 2012 SHOPP | 3027 |
| | | 29220 | Route 002: In Glendale, At Route 2/134 Interchange. Construct Roadside Paving, Access Gates, Weed Barriers And Relocate Facilities. | 13-00 | 2012 SHOPP | 3420 |
| | 2014/15 Total | | | | | 63171 |
| | 2015/16 | 28740 | Route 405: In Carson, From Alameda Street To Avalon Boulevard. Construct New Concrete Barrier And Metal Beam Guardrail On Outside Shoulders. | 13-00 | 2012 SHOPP | 8854 |
| | 2015/16 Total | | | | | 8854 |
| SHOPPAC Total | | | | | | 105634 |
| SHOPPAC-P | 2012/13 | 25050 | Route 605: In And Near Norwalk - Coyote Creek Bridge To Peck Road - Install Guard Rail | 13-00 | 10H-131 | 6064 |
| | | 26610 | Route 134: In The City Of Burbank, Glendale, And Pasadena, Between Routes 170 And 210. Install Metal Beam Guardrail. | 13-00 | PM | 7308 |
| | | 27430 | Route 047: In Los Angeles County, On Route 47, 91, 103, 105, 110, 405, And 710 At Various Locations. Upgrade Crash Attenuators And Metal Beam Guardrail End Treatments. | 13-00 | PM | 4605 |
| | | 27450 | Route 005: In The City Of Los Angeles, On Routes 5, 10, 101, And 110 At Various Locations. Upgrade Crash Attenuators And Metal Beam Guardrail End Treatments. | 13-00 | PM | 5547 |
| | | 28470 | Route 014: Near Santa Clarita, At Foothill Boulevard. Install Traffic Signal. (Financial Contribution Only) | 13-00 | PM | 300 |
| | | 28500 | Route 005: Near Santa Clarita, At Old Road/Rye Canyon Road. Modify And Upgrade Traffic Signals. | 13-00 | PM | 893 |
| | 2012/13 Total | | | | | 24717 |
| SHOPPAC-P Total | | | | | | 24717 |
| **Grand Total** | | | | | | **130351** |

| | |
|---|---|
| FTIP ID # | ^LALS02 |
| County | LA |
| STATUS | (All) |
| EA | (All) |
| Doc Year | 2013 |

FTIP ID: LALS02 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - Shopp Roadway Preservation Program . Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 Categories - Pavement Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

A13-1-LA-LAS02_RPP_SHOPP

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2013.htm

| FUND NAME | YEAR | EA5 | Project Desciption | FTIP Amend# | Doc | TOTAL COST |
|---|---|---|---|---|---|---|
| SHOPPAC | 2012/13 | 28900 | Route 010: In West Covina An Dsan Dimas, From South Meadow Road To Route 57. Rehabilitate Pavement. | 13-00 | 2012 SHOPP | 42718 |
| | 2012/13 Total | | | | | 42718 |
| | 2013/14 | 18312 | Route 710: In Long Beach And South Gate - Route 405 To Firestone Blvd. - Required Landscape Mitigation | 13-00 | 2012 SHOPP | 2737 |
| | | 20212 | Route 710: In Commerce And Bell From South Atlantic Blvd To Triggs Street. Rehabilitate Roadway. | 13-01 | 12H-061 | 150700 |
| | 2013/14 Total | | | | | 153437 |
| | 2014/15 | 25262 | Route 005: In And Near Santa Clarita, From Route 14 To Parker Road. Rehabilitate Pavement. | 13-00 | 2012 SHOPP | 93768 |
| | | 28800 | Route 210: In Sunland And Tujunga, From West Of Big Tujunga To East Of Boston Avenue Undercrossing. Rehabilitate Pavement. | 13-00 | 2012 SHOPP | 71401 |
| | 2014/15 Total | | | | | 165169 |
| SHOPPAC Total | | | | | | 361324 |
| SHOPPAC-P | 2012/13 | 25200 | Route 405: In The City Of Los Angeles, In The Neighborhoods Of Sherman Oaks, Van Nuys, And North Hills, From Route 101 To Route 5. Rehabilitate Pavement. | 13-00 | 10H-449 | 48320 |
| | | 25261 | Route 005: In The City Of Los Angeles, In Sylmar Neighborhood, From San Fernando Overhead To Route 14. Rehabilitate Mainline, Truck Spurs, And Ramp Pavement. | 13-00 | 10H-447 | 14520 |
| | | 25263 | Route 005: In And Near Santa Clarita, From Route 14 To Lake Hughes Road. Rehabilitate Pavement. | 13-00 | 10H-448 | 14440 |
| | 2012/13 Total | | | | | 77280 |
| SHOPPAC-P Total | | | | | | 77280 |
| **Grand Total** | | | | | | **438604** |

# ORANGE COUNTY

**2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Orange County Transportation Authority**
**Amendment #13-01**
**December 2012**
*(in $000's)*

OCTA

**Local Hwy**

| LEAD AGENCY | PROJECT ID | PROJECT DESCRIPTION | FUNDING DETAILS | CHANGE REASON |
|---|---|---|---|---|
| Anaheim, City of | ORA112622 | Brookhurst St (600' north of I-5 to SR-91)(Planning Only). Add one lane each direction. From 4 to 6 lane facility with raised median. The project will include six-foot-wide Class II bikeways, ten-foot wide parkways/sidewalks and concrete soundwalls alont the east and/or west sides of Brookhurst St. Consistent with the 2012 RTP | New Project<br><br>AGENCY:<br>► Add funds in 13/14 in ENG for $50<br>RSTP:<br>► Add funds in 13/14 in ENG for $50<br>ORAM2RC:<br>► Add funds in 11/12 in ENG for $1,050<br>LTF:<br>► Add funds in 11/12 in ENG for $350<br><br>Total project cost $1,500 | New project |
| Anaheim, City of | ORA113001 | ARTIC to West Anaheim 4th District Bikeway Connector Project. construct 3.77 miles of Class II bike lanes and 4.19 miles of Class III sharrows along a continuous corridor totaling 7.96 miles. From Ball Road and Magnolia Avenue to ARTIC regional transportation hub and the Santa Ana River Trail. | New Project<br><br>CMAQ:<br>► Add funds in 12/13 in ENG for $87<br>► Add funds in 14/15 in CON for $238<br>CITY:<br>► Add funds in 12/13 in ENG for $13<br>► Add funds in 14/15 in CON for $36<br><br>Total project cost $374 | New project |
| Brea, City of | ORA113002 | The Tracks at Brea will constuct a Class I bicycle trail and separate pedestrian parth along the Loftus Channel and on a City easement over American Suzuki Motor Corporation's property. This segment of the trail will be approximately 3,500 linear feet and encompass ten acres. | New Project<br>CMAQ:<br>► Add funds in 14/15 in CON for $836<br>CITY:<br>► Add funds in 14/15 in CON for $115<br><br>Total project cost $951 | New project |
| Costa Mesa, City of | ORA113003 | Bicycle Education at Schools. Bicycle safety education program will be classes for sixteen elementary schools. | New Project<br>CMAQ:<br>► Add funds in 13/14 in CON for $121<br>CITY:<br>► Add funds in 13/14 in CON for $18<br><br>Total project cost $139 | New project |
| Costa Mesa, City of | ORA113004 | Fairview Multipurpose Trail in Costa Mesa The proposed project includes design and construction of a new eight-foot wide, concrete Class I multipurpose trail facility for a length of approximately 5,300 feet within the limits of Fairview Park. | New Project<br><br>CMAQ:<br>► Add funds in 12/13 in ENG for $91<br>► Add funds in 14/15 in CON for $745<br>CITY:<br>► Add funds in 12/13 in ENG for $44<br>► Add funds in 14/15 in CON for $367<br><br>Total project cost $1,247 | New project |
| Costa Mesa, City of | ORA113005 | Placentia Avenue Bicycle Signal on Placentia Avenue will provide a safe and controlled crossing to connect the new bicycle trail recently constructed on the west side of Placentia Avenue. This installation will be a tremendous asset to link commuters to Santa Ana River Trail. | New Project<br>CMAQ:<br>► Add funds in 13/14 in CON for $212<br>CITY:<br>► Add funds in 13/14 in CON for $32<br><br>Total project cost $244 | New project |
| Costa Mesa, City of | ORA130105 | Bicycle Racks at City Facilities | New Project<br>CMAQ:<br>► Add funds in 14/15 in CON for $34<br>CITY:<br>► Add funds in 14/15 in CON for $5<br><br>Total project cost $39 | New project |

**2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Orange County Transportation Authority**
**Amendment #13-01**
**December 2012**
*(in $000's)*

OCTA

## Local Hwy

| LEAD AGENCY | PROJECT ID | PROJECT DESCRIPTION | FUNDING DETAILS | CHANGE REASON |
|---|---|---|---|---|
| Huntington Beach, City of | ORA113008 | The Lake Street Bicycle Treatments and Downtown Bicycle Park install sharrows and bicycle signage on Lake Street between Pecan Avenue and Orange Avenue, and bike racks on or nearby Main Street. Four sharrows are proposed along with two signs, and approximately 28 bike racks. | New Project<br>CMAQ:<br>► Add funds in 14/15 in ENG for $3, CON for $34<br>CITY:<br>► Add funds in 14/15 in CON for $5<br><br>Total project cost is $42 | New project |
| Irvine, City of | ORA113009 | The Peters Canyon Off-Street Bikeway will improve a segement of the Bikeway that is 3,500 feet long and is located between the railroad tracks and Walnut Avenue; adjacent to the Harvard Athletic Park. The pole lighting will be installed every 100 feet of the bikeway; a total of 35 pole lighting within the project segment. | New Project<br>CMAQ:<br>► Add funds in 12/13 in ENG for $94<br>► Add funds in 14/15 in CON for $652<br>CITY:<br>► Add funds in 12/13 in ENG for $14<br>► Add funds in 14/15 in CON for $98<br><br>Total project cost is $858 | New project |
| Irvine, City of | ORA113010 | The Freeway Trail in Irvine is located north of the I-405 freeway and runs parallel to the I-405 freeway. The segment proposed for lighting improvement is 6,000 feet long and runs from the San Diego Creek to Culver Drive. Pole lighting will be installed every 100 feet of bikeway; a total of 60 pole lighting will be installed within the project segment. | New Project<br>CMAQ:<br>► Add funds in 12/13 in ENG for $94<br>► Add funds in 14/15 in CON for $653<br>CITY:<br>► Add funds in 12/13 in ENG for $14<br>► Add funds in 14/15 in CON for $97<br><br>Total project cost remains the same at $858 | New project |
| La Habra, City of | ORA113011 | La Habra Union Pacific Railroad Bikeway will construct a 2.8 mile Class I bikeway along the Union Pacific Railroad right-of-way between the La Habra West City Limits and the La Habra East City Limits. (ENG only) | New Project<br>CMAQ:<br>► Add funds in 12/13 in ENG for $453<br><br>CITY:<br>► Add funds in 12/13 in ENG for $68<br><br>Total project costis $521 | New project |
| Newport Beach, City of | ORA113013 | Eastbluff Drive/Ford Road Class II Bike Lane Improvement will add a 1.09 mile striped bike lane along the selected portion of Eastbluff Drive and continue it past Jamboree Road onto Ford Road. | New Project<br>CMAQ:<br>► Add funds in 12/13 in ENG for $18<br>► Add funds in 14/15 in CON for $217<br>CITY:<br>► Add funds in 12/13 in ENG for $3<br>► Add funds in 14/15 in CON for $32<br><br>Total project cost is $270 | New project |
| Newport Beach, City of | ORA130101 | Newport Beach Class II Bicycle Lane (6.237 miles) and Bicycle Facilities | New Project<br>CMAQ:<br>► Add funds in 14/15 in CON for $187<br>AGENCY:<br>► Add funds in 14/15 in CON for $28<br><br>Total project cost $215 | New project |
| Orange County | ORA113006 | Coyote Creek Class I Bikeway. Malvern Avenue/La Mirada Boulevard to Hillsborough Drive for a total length of approximately 1.95 miles. | New Project<br>CMAQ:<br>► Add funds in 15/16 in CON for $1,000<br>CITY:<br>► Add funds in 15/16 in CON for $521<br><br>Total project cost $1,521 | New project |

**2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Orange County Transportation Authority**
**Amendment #13-01**
**December 2012**
*(in $000's)*

OCTA

**Local Hwy**

| LEAD AGENCY | PROJECT ID | PROJECT DESCRIPTION | FUNDING DETAILS | CHANGE REASON |
|---|---|---|---|---|
| Orange County | ORA113007 | Antonio Parkway Class I Bikeway Spur Project will construct a Class I Bikeway bridge over Tijeras Creek to connect the Class II Bikeway on Antonio Parkway with the Tijeras Creek Riding and Hiking Trail. The proposed span of the bridge is approximately 300 feet, and the bridge will also provide a means to convey a 24" diameter Santa Margarita Water District (SMWD) sewer force main across Tijeras Creek. | New Project<br>CMAQ:<br>► Add funds in 14/15 in CON for $612<br>CITY:<br>► Add funds in 12/13 in ENG for $230 and ROW for $25<br>► Add funds in 14/15 in CON for $900<br><br>Total project cost is $1,767 | New project |
| Orange County | ORA120504 | ORANGE COUNTY - LA PATA AVENUE WIDENING & GAP CLOSURE (WIDEN FROM 3 TO 5 LNS (2,700 FT S/O ORTEGA HWY TO RD TERMINUS); GAP CLOSURE - ADD 4 LNS (EXISTING LA PATA TERMINUS TO CALLE SALUDA); EXTENSION - ADD 4 LANES (EXISTING CAMINO DEL RIO TERMINUS TO LA PATA) | Cost Increase:<br><br>Increase Funding<br>STPL-R:<br>► Add funds in 13/14 in CON for $50<br>LSRCRTS:<br>► Add funds in 09/10 in ENG for $3,750<br>ORAM2RC:<br>► Add funds in 12/13 in CON for $5,110<br>DEV FEE:<br>+ Increase funds in 09/10 in ENG from $3,750 to $4,000<br>— Delete funds in 09/10 in ROW for $4,000<br>+ Increase funds in 13/14 in CON from $25,000 to $35,000<br>CO:<br>► Add funds in 09/10 in ROW for $2,000<br>— Delete funds in 13/14 in CON for $5,000<br>FEE:<br>— Delete funds in 13/14 in CON for $6,000<br>SLP:<br>► Add funds in 12/13 in CON for $5,110<br><br>Total project cost increased from $46,000 to $57,270 | COST INCREASE - Project cost updated to reflect current cost estimates. |
| Orange County Transportation Authority (OCTA) | ORA020825 | LAKEVIEW AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON LAKEVIEW AVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT. (Non-Capacity) | Cost Decrease:<br><br>Decrease Funding<br>CMAQ:<br>- Decrease funds in 11/12 in ROW from $14,472 to $11,472<br><br>TPC decreased from $95,968 to $92,968 | COST DECREASE - Remove Toll Credit Language and updated CMAQ to actuals |
| Orange County Transportation Authority (OCTA) | ORA020826 | TUSTIN AVE / ROSE DRIVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON TUSTIN AVE / ROSE DRIVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT. PHASE I. (Non-Capacity) | Cost Decrease:<br><br>Decrease Funding<br>STPL-R:<br>► Add funds in 11/12 in CON for $15,269<br>— Delete funds in 13/14 in CON for $16,089<br>ORAM2RC:<br>+ Increase funds in 08/09 in ENG from $6,569 to $7,085<br>- Decrease funds in 09/10 in ROW from $6,015 to $5,705<br>- Decrease funds in 11/12 in CON from $2,585 to $2,113<br><br>Total project cost decreased from $92,813 to $91,727 | COST DECREASE - Match CTC submittal |

**2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Orange County Transportation Authority**
**Amendment #13-01**
**December 2012**
*(in $000's)*

OCTA

**Local Hwy**

| LEAD AGENCY | PROJECT ID | PROJECT DESCRIPTION | FUNDING DETAILS | CHANGE REASON |
|---|---|---|---|---|
| Orange County Transportation Authority (OCTA) | ORA112601 | I-5/Route 74 Interchange Improvement-Landscaping/Replacement Planting - (PPNO 4102A) (ORA120326 Parent project) | New Project Split<br>STIPAC-RP<br>► Add funds in 12/13 in EN G for $210<br>► Add funds in 14/15 in CON for $1,210<br><br>Total project cost is $1,420 | New project Split from ORA120326 |
| Orange County Transportation Authority (OCTA) | ORA113099 | Grouped Projects for Pavement Resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Tables 3 categories - Pavement resurfacing and/or rehabilitation. (SLPP Formula Grant) | New Project<br>SLPP<br>► Add funds in 12/13 in CON for $20,340<br>ORAM2RC<br>► Add funds in 12/13 in CON for $22,912<br><br>Total project cost is $43,252 | New project |
| Placentia, City of | ORA113025 | Rose Drive and Yorba Linda Boulevard intersection improvement. Constructs a dedicated right turn lane for north bound Rose Drive traffic. The project work includes an additional right turn lane, curb, gutter, sidewalk and appurtenant improvements | New Project<br>SLPP:<br>► Add funds in 12/13 in CON for $95<br>ORAM2RC:<br>► Add funds in 12/13 in CON for $95<br>PVT:<br>► Add funds in 12/13 in CON for $110<br><br>Total project cost $300 | New project |
| San Clemente, City of | ORA113016 | Avenida La Pata Off-Road Bike Trail. Construct a 3 mile class 1 bike lane on the north side of the future La Pata Avenue between Calle Saluda in the City of San Clemente and Vista Montana in the County of Orange | New Project<br>CMAQ:<br>► Add funds in 14/15 in CON for $1,000<br>CITY:<br>► Add funds in 14/15 in CON for $1,188<br><br>Total project cost $2,188 | New project |
| San Clemente, City of | ORA113017 | Pacific Coast Bicycle Route Signage and Parking Expansion Improvement Project will install bicycle wayfinding signage and add bicycle racks along the Pacific Coast Bicycle Route within the City of San Clemente. | New Project<br>CMAQ:<br>► Add funds in 14/15 in ENG for $12, CON for $163<br>CITY:<br>► Add funds in 14/15 in ENG for $2, CON for $24<br><br>Total project cost is $201 | New project |
| Santa Ana, City of | ORA113018 | First Street Class II Bikeway. Construct a .50 mile segment of class II bikeway from First Street from Harbor Boulevard to Newhope Avenue. | New Project<br>CMAQ:<br>► Add funds in 12/13 in ENG for $9<br>► Add funds in 13/14 in CON for $117<br>CITY:<br>► Add funds in 12/13 in ENG for $1<br>► Add funds in 13/14 in CON for $16<br><br>Total project cost is $143 | New project |
| Santa Ana, City of | ORA113019 | Chestnut Avenue Class II Bikeway. Construct a .38 mile segment of Chestnut Avenue from Standard Avenue to Grand Avenue. | New Project<br>CMAQ:<br>► Add funds in 12/13 in ENG for $50<br>► Add funds in 13/14 in CON for $327<br>CITY:<br>► Add funds in 12/13 in ENG for $7<br>► Add funds in 13/14 in CON for $45<br><br>Total project cost is $429 | New project |
| Santa Ana, City of | ORA113020 | Maple Bike Trail Safety Enhancements includes constructing bulb outs within the existing curb-to-curb street width at Occidental Street, St. Andrews Place and St. Gertrude Place. Class 1 bicycle path | New Project<br>CMAQ:<br>► Add funds in 12/13 in ENG for $34<br>► Add funds in 13/14 in CON for $230<br>CITY:<br>► Add funds in 12/13 in ENG for $5<br>► Add funds in 13/14 in CON for $31<br><br>Total project cost is $300 | New project |

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| **LEAD AGENCY** | **PROJECT ID** | **PROJECT DESCRIPTION** | **FUNDING DETAILS** | **CHANGE REASON** |
| Santa Ana, City of | ORA113021 | Newhope Street Class II Bikeway includes a .74 mile segment of Newhope Street from Westminster Avenue to 5th Street. The project will include associated signing/striping, sandblasting, and bicycle detection. | New Project<br>CMAQ:<br>► Add funds in 12/13 in ENG for $8<br>► Add funds in 13/14 in CON for $103<br>CITY:<br>► Add funds in 12/13 in ENG for $1<br>► Add funds in 13/14 in CON for $14<br><br>Total project cost is $126 | New project |
| Santa Ana, City of | ORA125 | BRISTOL ST (WARNER TO MEMORY LANE) WIDEN FROM 4 TO 6 LANES (IMPV AT BRISTOL/WARNER (ADD NB/EB/SB THRU LNS; WB RT TRN LN) AND BRISTOL/FIRST (ADD NB/SB THRU LNS; SB LFT/RT/TRN LNS | Cost Increase:<br><br>Increase Funding<br>DEMOT21:<br>► Add funds in 12/13 in CON for $738<br>2006EAR:<br>— Delete funds in 09/10 in ROW for $594<br>► Add funds in 12/13 in CON for $594<br>ORAM2RC:<br>— Delete funds in 12/13 in ENG for $120<br><br>Total project cost increased from $166,406 to $167,024 | COST INCREASE - Add Unspent Earmarks |
| Seal Beach, City of | ORA113022 | Westminster Avenue Bicycle Lane Improvements Project. Construct a 2 mile Class-II bike lane project that will replace the existing Class-III bike lane along Westminster Avenue from Seal Beach Boulevard to Bolsa Chica Road | New Project<br>CMAQ:<br>► Add funds in 14/15 in CON for $1,000<br>CITY:<br>► Add funds in 14/15 in CON for $150<br><br>Total project cost $1,150 | New project |
| Tustin, City of | ORA113026 | Enderle Center Drive and Vandenberg Lane intersection safety enhancements. Construct planter island on the south side of the tee intersection with raised curb, installation of landscaping and irrigation, upgrading of ADA ramps, and striping. | New Project<br>SLPP:<br>► Add funds in 12/13in CON for $35<br>ORA-BCK:<br>► Add funds in 12/13 in ENG for $75 and CON for $35<br><br>Total project cost is $145 | New project |
| Tustin, City of | ORA113033 | Newport Avenue bicycle trail reconstruction from Main Street to Irvine Boulevard 3,000ft | New Project<br>SLPP:<br>► Add funds in 12/13in CON for $200<br>ORA-BCK:<br>► Add funds in 12/13 in ENG for $50 and CON for $200<br><br>Total project cost is $450 | New project |

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| LEAD AGENCY | PROJECT ID | PROJECT DESCRIPTION | FUNDING DETAILS | CHANGE REASON |
|---|---|---|---|---|
| San Juan Capistrano, City of | ORA120326 | RECONSTRUCT I-5/SR-74 INTERCHANGE (IN SAN JUAN CAPISTRANO, ON ROUTE 74 FROM ROUTE 5 TO EAST OF THE CITY LIMIT. RECONSTRUCT THE ROUTE 74 AND ROUTE 5 INTERCHANGE) PPNO 4102 DUAL LEAD SJC CALTRANS. Split with ORA112601 | Change Project Description:<br>- from "RECONSTRUCT I-5/SR-74 INTERCHANGE (IN SAN JUAN CAPISTRANO, ON ROUTE 74 FROM ROUTE 5 TO EAST OF THE CITY LIMIT. RECONSTRUCT THE ROUTE 74 AND ROUTE 5 INTERCHANGE) PPNO 4102 DUAL LEAD SJC CALTRANS"<br>to "RECONSTRUCT I-5/SR-74 INTERCHANGE (IN SAN JUAN CAPISTRANO, ON ROUTE 74 FROM ROUTE 5 TO EAST OF THE CITY LIMIT. RECONSTRUCT THE ROUTE 74 AND ROUTE 5 INTERCHANGE) PPNO 4102 DUAL LEAD SJC CALTRANS. Split with ORA112601"<br><br>Change Fund Source<br>CITY:<br>► Add funds in 11/12 in CON for $4,074<br>CO:<br>— Delete funds in 12/13 in CON for $4,074<br>STIPACRP:<br>- Decrease funds in 08/09 in ENG from $4,873 to $4,663<br>+ Increase funds in 08/09 in ROW from $31,543 to $31,753<br><br>Total project cost remains the same at $84,794 | SPLIT PROJECT - fund swap |
| Orange County Transportation Authority (OCTA) | ORA990929 | Interstate 5 Add 1 HOV in each direction from South of Avenida Pico to South of Avenida Vista Hermosa and Reconfigure Avenida Pico Interchange. PPNO:2531D | Fund Change:<br><br>CMAQ:<br>- Decrease funds in 14/15 in CON from $24,496 to $23,996<br>IM -EAR:<br>+ Increase funds in 14/15 in CON from $1,173 to $1,673<br><br>Total project cost remains the same at $106,289 | FUND SOURCE CHANGE - Fund swap and completion date update |
| Orange County Transportation Authority (OCTA) | ORA111801 | I-5 WIDENING (EL TORO TO SR-73) - ADD 2 GP LANES FROM AVERY TO ALICIA IN BOTH DIRECTIONS; EXTEND 2ND HOV FROM EL TORO TO ALICIA IN BOTH DIRECTIONS; PROVIDE OPERATIONAL IMPROVEMENTS; AND RECONFIGURE INTERCHANGES AT AVERY PKWY & LA PAZ. Consistent with the 2012 RTP | Description Change:<br><br>Change Project Description:<br>- from "I-5 Widening (El Toro to SR-73) - One Lane in Each Directions (4-5 lanes each direction) and reconstruction of La Paz and Avery Parkway interchanges"<br>to "I-5 WIDENING (EL TORO TO SR-73) - ADD 2 GP LANES FROM AVERY TO ALICIA IN BOTH DIRECTIONS; EXTEND 2ND HOV FROM EL TORO TO ALICIA IN BOTH DIRECTIONS; PROVIDE OPERATIONAL IMPROVEMENTS; AND RECONFIGURE INTERCHANGES AT AVERY PKWY & LA PAZ. Consistent with the 2012 RTP"<br><br>No change in project funding<br><br>Total project cost remains the same at $6,000 | MINOR CHANGE - update description |

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| Orange County Transportation Authority (OCTA) | ORA100511 | SR-55 WIDENING BETWEEN I-405 AND I-5 - ADD 1 MF LANE EACH DIRECTION AND FIX CHOKEPOINTS FROM I-405 TO I-5; ADD 1 AUX LANE EA DIR BTWN SELECT ON/OFF RAMP THROUGH PROJECT LIMITS (PS&E and PAED). Consistent with the 2012 RTP | Cost Increase:<br><br>Change Project Description:<br>- from "SR-55 widening between I-405 and I-5. Add one lane in both direction. (Planning Only)"<br>to "SR-55 WIDENING BETWEEN I-405 AND I-5 - ADD 1 MF LANE EACH DIRECTION AND FIX CHOKEPOINTS FROM I-405 TO I-5; ADD 1 AUX LANE EA DIR BTWN SELECT ON/OFF RAMP THROUGH PROJECT LIMITS (PS&E and PAED). Consistent with the 2012 RTP"<br><br>Increase Funding<br>ORAM2RC:<br>+ Increase funds in 12/13 in ENG from $13,073 to $18,323<br><br>Total project cost increased from $13,073 to $18,323 | COST INCREASE - scope clarification and increasing cost to add PAED. Lead Agency changed from Caltrans to OCTA |
| Caltrans | ORA113030 | Widen Ramp for Deceleration Lane - NB I-405 from 1 mile north of Jeffery Rd to Culver Dr. 0.6 Miles Split from ORA001105 | New Project<br><br>CMIA:<br>► Add funds in 12/13 in CON for $2,410<br>STCASHS:<br>► Add funds in 11/12 in ENG for $820<br><br>Total project cost $3,230 | New split project - Split from Grouped Project ORA001105. |
| Orange County Transportation Authority (OCTA) | ORA030605 | I-405 from SR-73 to I-605. In each direction add 1 MF land, convert existing HOV to HOT, add 1 additional hot lane, and additional capital improvements. Combined with ORA045, ORA151 and ORA120310. Consistent with the 2012 RTP | Cost Decrease:<br><br>Change Project Description:<br>- from "I-405 from SR-73 to I-605. In each direction add 1 MF land, convert existing HOV to HOT, add 1 additional hot lane, and additional capital improvements. Combined with ORA045, ORA151, ORA100507 and ORA120310"<br>to "I-405 from SR-73 to I-605. In each direction add 1 MF land, convert existing HOV to HOT, add 1 additional hot lane, and additional capital improvements. Combined with ORA045, ORA151 and ORA120310. Consistent with the 2012 RTP"<br><br>Decrease Funding<br>DEMOT21:<br>► Add funds in 12/13 in ENG for $5,560<br>2006EAR:<br>— Delete funds in 09/10 in ENG for $1,000<br>► Add funds in 12/13 in ENG for $990<br>DEMOSTL:<br>+ Increase funds in 12/13 in ENG from $2,269 to $2,968<br>ORAFWY2:<br>— Delete funds in 12/13 in ENG for $20,000<br>IM:<br>- Decrease funds in 12/13 in ENG from $2,466 to $1,130<br><br>Total Programming cost decreased from $29,253 to $14,166 | COST DECREASE - update funding to add earmarks |

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| Caltrans | ORA001105 | Grouped Projects for Safety Improvements - SHOPP Mobility Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices ops assistance.Intersection signalization projects, Pavement marking demo,Lighting | Cost Decrease:<br><br>Decrease Funding<br>SHOPPAC:<br>- Decrease funds in 11/12 in CON from $8,881 to $7,538<br>► Add funds in 12/13 in CON for $854<br>STCASHS:<br>- Decrease funds in 11/12 in CON from $1,151 to $976<br>► Add funds in 12/13 in CON for $111<br><br>Total project cost decreased from $10,032 to $9,479 | SPLIT PROJECT - Removing a project to be split as an individual listing and adding an additional project. |

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| **LEAD AGENCY** | **PROJECT ID** | **PROJECT DESCRIPTION** | **FUNDING DETAILS** | **CHANGE REASON** |
| Fullerton, City of | ORA113027 | Fullerton Transportation Center Elevators Expansion | New Project<br>SLPP:<br>► Add funds in 12/13 in CON for $311<br>P116:<br>► Add funds in 11/12 in CON for $743<br>ORATRN:<br>► Add funds in 11/12 in ENG for $110 and CON for $633<br>► Add funds in 12/13 in ENG for $340 and CON for $311<br><br>Total project cost is $2,448 | New project |
| Laguna Beach, City of | ORA113028 | Laguna Beach - Three (3) Bus Trolley Acquisition (27 - 33 foot) | New Project<br>SLPP:<br>► Add funds in 12/13 in CON for $318<br>ORAM2RC<br>► Add funds in 12/13 in CON for $318<br><br>Total project cost is $636 | New project |
| Orange County Transportation Authority (OCTA) | ORA000817 | PURCHASE (36) STANDARD 60FT REPLACEMENT BUS- ALTERNATIVE FUEL - IN FY14/15 | Cost Increase:<br><br>Change Project Title:<br>- from "PURCHASE (30) STANDARD 60FT REPLACEMENT - ALTERNATIVE FUEL - (50) FY15/16" to "PURCHASE (36) STANDARD 60FT REPLACEMENT BUS- ALTERNATIVE FUEL - (36) FY14/15"<br><br>Increase Funding<br>CMAQ:<br>► Add funds in 13/14 in CON for $7,500<br>STPL-R:<br>► Add funds in 13/14 in CON for $9,500<br>TDA:<br>► Add funds in 13/14 in CON for $18,000<br>— Delete funds in 15/16 in CON for $29,644<br><br>Total project cost increased from $29,644 to $35,000 | COST INCREASE - Funding swap and increase |

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| LEAD AGENCY | PROJECT ID | PROJECT DESCRIPTION | FUNDING DETAILS | CHANGE REASON |
|---|---|---|---|---|
| Orange County Transportation Authority (OCTA) | ORA020106 | PREVENTATIVE MAINTENANCE (OCTA) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities (Transit Development Credits in FY10/11 for $5,424,800 FY11/12 for $1,018,000, FY12/13 $532,000, FY13/14 $4,854,000, FY14/15 $4,960,000, FY15/16 $5,135,000) | Cost Increase:<br>- from "$98,643" to "$214,576"<br>Change Project Description:<br>- from "PREVENTATIVE MAINTENANCE (OCTA) - Purchase of office, shop, and operating equipment for existing facilities. Transit Development Credits in FY 12-13 @$2,952, FY 2013-14 @ $2,920, FY 2014-15 @ $3,036, FY 2015-16 @ $3,184, FY 2016-17 @ $3,339 and FY 2017-18 @ $3,499"<br>to "PREVENTATIVE MAINTENANCE (OCTA) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities (Transit Development Credits in FY10/11 for $5,424,800 FY11/12 for $1,018,000, FY12/13 $532,000, FY13/14 $4,854,000, FY14/15 $4,960,000, FY15/16 $5,135,000)"<br><br>Increase Funding<br>TDA:<br>► Add funds in 07/08 in CON for $466<br>► Add funds in 08/09 in CON for $5,286<br>► Add funds in 11/12 in CON for $6<br>► Add funds in 12/13 in CON for $190<br>+ Increase funds in 13/14 in CON from $730 to $1,733<br>+ Increase funds in 14/15 in CON from $759 to $1,772<br>+ Increase funds in 15/16 in CON from $796 to $1,834<br>— Delete funds in 16/17 in CON for $835<br>— Delete funds in 17/18 in CON for $875<br>5307LA:<br>► Add funds in 07/08 in CON for $1,864<br>► Add funds in 08/09 in CON for $21,143<br>AR-5307: | COST INCREASE - Update |
| Orange County Transportation Authority (OCTA) | ORA020118 | PURCHASE REPLACEMENT PARATRANSIT VANS (230) - (32) IN FY11/12, (58) IN FY12/13, (140) IN FY15/16 Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet | Cost Decrease:<br><br>Change Project Description:<br>- from "PURCHASE REPLACEMENT PARATRANSIT VANS (248) - (17) IN FY 2013-14, (58) IN FY 2014-15, (140) IN FY 2015-16, AND (33) IN FY 2016-17. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet<br>"<br>to "PURCHASE REPLACEMENT PARATRANSIT VANS (230) - (32) IN FY11/12, (58) IN FY12/13, (140) IN FY15/16 Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet"<br><br>Decrease Funding<br>5339:<br>► Add funds in 12/13 in CON for $1,605<br>TDA:<br>► Add funds in 11/12 in CON for $681<br>► Add funds in 12/13 in CON for $5,239<br>— Delete funds in 13/14 in CON for $1,938<br>— Delete funds in 14/15 in CON for $6,775<br>- Decrease funds in 15/16 in CON from $16,763 to $3,355<br>5307LA:<br>► Add funds in 11/12 in CON for $2,725<br><br>Total project cost decreased from $25,476 to $13,605 | COST DECREASE - update and cost decrease |

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| **LEAD AGENCY** | **PROJECT ID** | **PROJECT DESCRIPTION** | **FUNDING DETAILS** | **CHANGE REASON** |
| Orange County Transportation Authority (OCTA) | ORA085004 | Anaheim Canyon Station project will add double track and another platform as well as extend the existing platform to be in conformance with the Metrolink standards for passenger platform length. (Project utilizes $129,561 in Toll Credit in FY11/12 for Engineering and $1,496,835 in Toll Credit in FY13/14 for Construction) | Fund Change:<br><br>Change Project Description:<br>- from "Anaheim Canyon Station project will add double track and another platform as well as extend the existing platform to be in conformance with the Metrolink standards for passenger platform length. (May use Toll Credit if CMAQ requires a match)"<br>to "Anaheim Canyon Station project will add double track and another platform as well as extend the existing platform to be in conformance with the Metrolink standards for passenger platform length. (Project utilizes $129,561 in Toll Credit in FY11/12 for Engineering and $1,496,835 in Toll Credit in FY13/14 for Construction)"<br><br>Change Fund Source<br>CMAQ:<br>► Add funds in 11/12 in ENG for $1,000<br>— Delete funds in 12/13 in ROW for $2,000<br>— Delete funds in 13/14 in CON for $12,050<br>► Add funds in 15/16 in CON for $13,050<br>PTMISEA:<br>— Delete funds in 11/12 in ROW for $2,000<br>AGENCY:<br>► Add funds in 13/14 in ROW for $2,000<br><br>Total project cost remains the same at $22,050 | FUND SOURCE CHANGE - fund swap |
| Orange County Transportation Authority (OCTA) | ORA110305 | The Laguna Niguel/Mission Viejo Station Enhancements. Improvements include parking, pedestrian accessibility, ticketing machines, restrooms, elevators, benches, shade structures, an ADA Undercrossing and other structures or amenities. | Schedule Change<br><br>Decription Update:<br>- from "The Laguna Niguel/Mission Viejo Station Enhancements. Improvements include parking, pedestrian accessibility, ticketing machines, restrooms, elevators, benches, shade structures, and other structures or amentities."<br>to "The Laguna Niguel/Mission Viejo Station Enhancements. Improvements include parking, pedestrian accessibility, ticketing machines, restrooms, elevators, benches, shade structures, an ADA Undercrossing and other structures or amenities."<br><br>Revise Funds Between Fiscal Years<br>CMAQ:<br>► Add funds in 13/14 in CON for $6,500<br>— Delete funds in 14/15 in CON for $6,500<br>ORA-TRN:<br>► Add funds in 13/14 in CON for $1,224<br>— Delete funds in 14/15 in CON for $1,224<br><br>Total project cost remains the same at $8,524 | SCHEDULE ADVANCED - Clarify description, advance funds. |

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| Orange County Transportation Authority (OCTA) | ORA111211 | PREVENTATIVE MAINTENANCE (ATN) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities | Cost Decrease:<br>- from "$3,911" to "$2,316"<br><br>Decrease Funding<br>AGENCY:<br>— Delete funds in 12/13 in CON for $6<br>— Delete funds in 13/14 in CON for $3<br>— Delete funds in 14/15 in CON for $3<br>— Delete funds in 15/16 in CON for $3<br>— Delete funds in 16/17 in CON for $3<br>— Delete funds in 17/18 in CON for $3<br>TDA:<br>► Add funds in 11/12 in CON for $108<br>► Add funds in 13/14 in CON for $110<br>► Add funds in 14/15 in CON for $111<br>► Add funds in 15/16 in CON for $112<br>5307LA:<br>► Add funds in 11/12 in CON for $540<br>— Delete funds in 12/13 in CON for $1,085<br>- Decrease funds in 13/14 in CON from $551 to $441<br>- Decrease funds in 14/15 in CON from $556 to $445<br>- Decrease funds in 15/16 in CON from $561 to $449<br>— Delete funds in 16/17 in CON for $566<br>— Delete funds in 17/18 in CON for $571<br><br>Total project cost decreased from $3,911 to $2,316 | COST DECREASE - updated info and removed Transit Development Credits |
| Orange County Transportation Authority (OCTA) | ORA112501 | Transit System Study Pilot Project - Operating Assistance. (Project will utilize $688,220 in Toll Credit in FY11/12 for Construction Phase) | New Project<br>CMAQ<br>► Add funds in 11/12 in CON for $6,000<br><br>Total project cost is$6,000 | New project |
| Orange County Transportation Authority (OCTA) | ORA112701 | North Beach Pedestrian-Rail Crossing Safety Enhancement - San Clemente in the North Beach Community, near the San Clemente Metrolink Station. Enhance safety on an existing pedestrian bridge by including a new swing gate, modification of existing fencing and railing, adding stairs, and modifying the approach ramp for ADA compliance, and add new fencing and railing along the track. | New Project<br>P116:<br>► Add funds in 10/11 in CON for $600<br>ORAM2TR<br>► Add funds in 10/11 in ENG for $200 and in CON for $400<br><br>Total project cost is $1,200 | New project |
| Orange County Transportation Authority (OCTA) | ORA112702 | Rideshare Vanpool Program - Capital Lease Cost FY12/13 - FY16/17 | New Project<br>CMAQ:<br>► Add funds in 11/12 in CON for $11,669<br><br>Total project cost is $14,501 | New project |

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|---|---|---|---|---|
| Orange County Transportation Authority (OCTA) | ORA37111 | CAPITAL MAINTENANCE ON METROLINK SYSTEM. (REHAB OF TRACK, SIGNAL, COMMUNICATIONS, STRUCTURES, FACILITIES, MAINTENANCE OF WAY RAIL SPURS, AND ROLLING STOCK) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way.(non-capacity increasing) FY11/12 includes $768,237 in toll credit match to FTA 5309. FY 12/13 includes $1.916 million in toll credits as match to FTA 5309. | Cost Decrease:<br><br>Decrease Funding<br>5309a:<br>Removed 5309 Funding<br>AGENCY:<br>► Add funds in 11/12 in CON for $2,931<br>► Add funds in 12/13 in CON for $4,968<br>► Add funds in 13/14 in CON for $2,712<br>► Add funds in 14/15 in CON for $2,053<br>► Add funds in 15/16 in CON for $2,801<br>► Add funds in 16/17 in CON for $7,500<br>LTF:<br>— Delete funds in 08/09 in CON for $4,101<br>— Delete funds in 09/10 in CON for $2,800<br>— Delete funds in 10/11 in CON for $1,800<br>- Decrease funds in 11/12 in CON from $3,497 to $446<br>— Delete funds in 12/13 in CON for $1,099<br>— Delete funds in 13/14 in CON for $659<br>— Delete funds in 14/15 in CON for $666<br>— Delete funds in 15/16 in CON for $672<br>— Delete funds in 16/17 in CON for $679<br>- Decrease funds in 17/18 in CON from $686 to $112<br>5307LA:<br>► Add funds in 11/12 in CON for $1,784<br>— Delete funds in 12/13 in CON for $4,394<br>— Delete funds in 13/14 in CON for $2,636<br>— Delete funds in 14/15 in CON for $2,662<br>— Delete funds in 15/16 in CON for $2,689<br>— Delete funds in 16/17 in CON for $2,716<br>- Decrease funds in 17/18 in CON from $2,743 to $449<br><br>Total project cost decreased from $97,679 to $25,756 | COST DECREASE - Updated Cost Estimates |
| Orange County Transportation Authority (OCTA) | ORA990930 | Control Point Stadium Crossover (Anaheim) Located near the Anaheim Stadium Metrolink Station, from the Katella Avenue overpass to the State College Boulevard grade crossing. The project will construct universal power crossovers, power turnout and power derail | Completed project:<br><br>Decrease Funding<br>P116:<br>- Decrease funds in 10/11 in CON from $3,245 to $3,085<br>► Add funds in 11/12 in CON for $160<br>AGENCY:<br>— Delete funds in 11/12 in CON for $160<br><br>Total project cost decreased from $6,649 to $6,489 | Completed project |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transportation Improvement Program

Amendment #13-01
Orange County
Project Listing Report
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA112622 | Orange | SCAB | | 2A0704 | PLN40 | | | | L | TCM | 1 |

Description: PTC 21,770 Agency ANAHEIM

Brookhurst St (600' north of I-5 to SR-91)(Planning Only). Add one lane each direction. From 4 to 6 lane facility with raised median. The project will include six-foot-wide Class II bikeways, ten-foot wide parkways/sidewalks and concrete soundwalls alont the east and/or west sides of Brookhurst St. Consistent with the 2012 RTP

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | 50 | | | 50 | | | 50 | | | | | 50 |
| AGENCY | 50 | | | 50 | | | 50 | | | | | 50 |
| LOCAL TRANS FUNDS | 350 | | | 350 | 350 | | | | | | | 350 |
| ORANGE CO. MEASURE M2 - REGIONAL CAPACITY | 1,050 | | | 1,050 | 1,050 | | | | | | | 1,050 |
| ORA112622 Total | 1,500 | | | 1,500 | 1,400 | | 100 | | | | | 1,500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA113001 | Orange | SCAB | | 7020004 | NCN26 | | | | L | TCM | 1 |

Description: PTC 374 Agency ANAHEIM

ARTIC to West Anaheim 4th District Bikeway Connector Project. construct 3.77 miles of Class II bike lanes and 4.19 miles of Class III sharrows along a continuous corridor totaling 7.96 miles. From Ball Road and Magnolia Avenue to ARTIC regional transportation hub and the Santa Ana River Trail.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 87 | | 238 | 325 | | 87 | | 238 | | | | 325 |
| CITY FUNDS | 13 | | 36 | 49 | | 13 | | 36 | | | | 49 |
| ORA113001 Total | 100 | | 274 | 374 | | 100 | | 274 | | | | 374 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA113002 | Orange | SCAB | | 2L220 | NCN25 | | | | L | EXEMPT - 93.126 | 1 |

Description: PTC 951 Agency BREA

The Tracks at Brea will constuct a Class I bicycle trail and separate pedestrian parth along the Loftus Channel and on a City easement over American Suzuki Motor Corporation's property. This segment of the trail will be approximately 3,500 linear feet and encompass ten acres.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 836 | 836 | | | | 836 | | | | 836 |
| CITY FUNDS | | | 115 | 115 | | | | 115 | | | | 115 |
| ORA113002 Total | | | 951 | 951 | | | | 951 | | | | 951 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA113003 | Orange | SCAB | | 2L220 | NCN26 | | | | L | EXEMPT - 93.126 | 1 |

Description: PTC 139 Agency COSTA MESA

Bicycle Education at Schools. Bicycle safety education program will be classes for sixteen elementary schools.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 121 | 121 | | | 121 | | | | | 121 |
| CITY FUNDS | | | 18 | 18 | | | 18 | | | | | 18 |
| ORA113003 Total | | | 139 | 139 | | | 139 | | | | | 139 |

# 2013 Federal Transportation Improvement Program

Amendment #13-01
Orange County
Project Listing Report
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA113004 | Orange | SCAB | | 7020004 | NCN25 | | | | L | EXEMPT - 93.126 | 1 |
| Description: | | | | | | | PTC | 1,247 | Agency | COSTA MESA | |

Fairview Multipurpose Trail in Costa Mesa The proposed project includes design and construction of a new eight-foot wide, concrete Class I multipurpose trail facility for a length of approximately 5,300 feet within the limits of Fairview Park.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 91 | | 745 | 836 | | 91 | | 745 | | | | 836 |
| CITY FUNDS | 44 | | 367 | 411 | | 44 | | 367 | | | | 411 |
| ORA113004 Total | 135 | | 1,112 | 1,247 | | 135 | | 1,112 | | | | 1,247 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA113005 | Orange | SCAB | | 2L220 | NCN25 | | | | L | EXEMPT - 93.126 | 1 |
| Description: | | | | | | | PTC | 244 | Agency | COSTA MESA | |

Placentia Avenue Bicycle Signal on Placentia Avenue will provide a safe and controlled crossing to connect the new bicycle trail recently constructed on the west side of Placentia Avenue. This installation will be a tremendous asset to link commuters to Santa Ana River Trail.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 212 | 212 | | | 212 | | | | | 212 |
| CITY FUNDS | | | 32 | 32 | | | 32 | | | | | 32 |
| ORA113005 Total | | | 244 | 244 | | | 244 | | | | | 244 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA130105 | Orange | SCAB | | 2L220 | NCN26 | | | | L | TCM | 1 |
| Description: | | | | | | | PTC | 39 | Agency | COSTA MESA | |

Bicycle Racks at City Facilities

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 34 | 34 | | | | 34 | | | | 34 |
| CITY FUNDS | | | 5 | 5 | | | | 5 | | | | 5 |
| ORA130105 Total | | | 39 | 39 | | | | 39 | | | | 39 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA113008 | Orange | SCAB | | 7020004 | NCR25 | | | | L | TCM | 1 |
| Description: | | | | | | | PTC | 42 | Agency | HUNTINGTON BEACH | |

The Lake Street Bicycle Treatments and Downtown Bicycle Park install sharrows and bicycle signage on Lake Street between Pecan Avenue and Orange Avenue, and bike racks on or nearby Main Street. Four sharrows are proposed along with two signs, and approximately 28 bike racks.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 3 | | 34 | 37 | | | | 37 | | | | 37 |
| CITY FUNDS | | | 5 | 5 | | | | 5 | | | | 5 |
| ORA113008 Total | 3 | | 39 | 42 | | | | 42 | | | | 42 |

# 2013 Federal Transportation Improvement Program

Amendment #13-01
Orange County
Project Listing Report
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA113009 | Orange | SCAB | | 7020004 | NCR25 | | | | L | EXEMPT - 93.126 | 1 |
| Description: | | | | | | | PTC | 858 | Agency | IRVINE | |

The Peters Canyon Off-Street Bikeway will improve a segement of the Bikeway that is 3,500 feet long and is located between the railroad tracks and Walnut Avenue; adjacent to the Harvard Athletic Park. The pole lighting will be installed every 100 feet of the bikeway; a total of 35 pole lighting within the project segment.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 94 | | 652 | 746 | | 94 | | 652 | | | | 746 |
| CITY FUNDS | 14 | | 98 | 112 | | 14 | | 98 | | | | 112 |
| ORA113009 Total | 108 | | 750 | 858 | | 108 | | 750 | | | | 858 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA113010 | Orange | SCAB | | 7020004 | NCR25 | | | | L | EXEMPT - 93.126 | 1 |
| Description: | | | | | | | PTC | 858 | Agency | IRVINE | |

The Freeway Trail in Irvine is located north of the I-405 freeway and runs parallel to the I-405 freeway. The segment proposed for lighting improvement is 6,000 feet long and runs from the San Diego Creek to Culver Drive. Pole lighting will be installed every 100 feet of bikeway; a total of 60 pole lighting will be installed within the project segment.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 94 | | 653 | 747 | | 94 | | 653 | | | | 747 |
| CITY FUNDS | 14 | | 97 | 111 | | 14 | | 97 | | | | 111 |
| ORA113010 Total | 108 | | 750 | 858 | | 108 | | 750 | | | | 858 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA113011 | Orange | SCAB | | 7020004 | NCN26 | | | | L | TCM | 1 |
| Description: | | | | | | | PTC | 521 | Agency | LA HABRA | |

La Habra Union Pacific Railroad Bikeway will construct a 2.8 mile Class I bikeway along the Union Pacific Railroad right-of-way between the La Habra West City Limits and the La Habra East City Limits. (ENG only)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 453 | | | 453 | | 453 | | | | | | 453 |
| CITY FUNDS | 68 | | | 68 | | 68 | | | | | | 68 |
| ORA113011 Total | 521 | | | 521 | | 521 | | | | | | 521 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA113013 | Orange | SCAB | | 7020004 | NCN26 | | | | L | TCM | 1 |
| Description: | | | | | | | PTC | 270 | Agency | NEWPORT BEACH | |

Eastbluff Drive/Ford Road Class II Bike Lane Improvement will add a 1.09 mile striped bike lane along the selected portion of Eastbluff Drive and continue it past Jamboree Road onto Ford Road.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 18 | | 217 | 235 | | 18 | | 217 | | | | 235 |
| CITY FUNDS | 3 | | 32 | 35 | | 3 | | 32 | | | | 35 |
| ORA113013 Total | 21 | | 249 | 270 | | 21 | | 249 | | | | 270 |

# 2013 Federal Transportation Improvement Program

Amendment #13-01
Orange County
Project Listing Report
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| )RA130101 | Orange | SCAB | | 2L220 | NCN26 | | | | L | TCM | 1 |
| Description: | | | | | | | PTC | 215 | Agency | NEWPORT BEACH | |

Newport Beach Class II Bicycle Lane (6.237 miles) and Bicycle Facilities

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 187 | 187 | | | | 187 | | | | 187 |
| AGENCY | | | 28 | 28 | | | | 28 | | | | 28 |
| ORA130101 Total | | | 215 | 215 | | | | 215 | | | | 215 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| )RA113006 | Orange | SCAB | | 2L220 | NCN26 | | | | L | TCM | 1 |
| Description: | | | | | | | PTC | 1,521 | Agency | ORANGE COUNTY | |

Coyote Creek Class I Bikeway. Malvern Avenue/La Mirada Boulevard to Hillsborough Drive for a total length of approximately 1.95 miles.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 1,000 | 1,000 | | | | | 1,000 | | | 1,000 |
| CITY FUNDS | | | 521 | 521 | | | | | 521 | | | 521 |
| ORA113006 Total | | | 1,521 | 1,521 | | | | | 1,521 | | | 1,521 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| )RA113007 | Orange | SCAB | | 7020004 | NCN26 | | | | L | NON-REPORTABLE TCM | 1 |
| Description: | | | | | | | PTC | 1,767 | Agency | ORANGE COUNTY | |

Antonio Parkway Class I Bikeway Spur Project will construct a Class I Bikeway bridge over Tijeras Creek to connect the Class II Bikeway on Antonio Parkway with the Tijeras Creek Riding and Hiking Trail. The proposed span of the bridge is approximately 300 feet, and the bridge will also provide a means to convey a 24 diameter Santa Margarita Water District (SMWD) sewer force main across Tijeras Creek.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 612 | 612 | | | | 612 | | | | 612 |
| CITY FUNDS | 230 | 25 | 900 | 1,155 | | 255 | | 900 | | | | 1,155 |
| ORA113007 Total | 230 | 25 | 1,512 | 1,767 | | 255 | | 1,512 | | | | 1,767 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| )RA120504 | Orange | SCAB | | ORA120504 | CAR63 | | | | L | NON-EXEMPT | 1 |
| Description: | | | | | | | PTC | 57,270 | Agency | ORANGE COUNTY | |

ORANGE COUNTY - LA PATA AVENUE WIDENING & GAP CLOSURE (WIDEN FROM 3 TO 5 LNS (2,700 FT S/O ORTEGA HWY TO RD TERMINUS); GAP CLOSURE - ADD 4 LNS (EXISTING LA PATA TERMINUS TO CALLE SALUDA); EXTENSION - ADD 4 LANES (EXISTING CAMINO DEL RIO TERMINUS TO LA PATA)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | | | 50 | 50 | | | 50 | | | | | 50 |
| COUNTY | | 2,000 | | 2,000 | 2,000 | | | | | | | 2,000 |
| DEVELOPER FEES | 4,000 | | 35,000 | 39,000 | 4,000 | | 35,000 | | | | | 39,000 |
| ORANGE CO. MEASURE M2 - REGIONAL CAPACITY | 2,250 | | 5,110 | 7,360 | 2,250 | 5,110 | | | | | | 7,360 |
| LOCAL STREET AND ROAD, CONGESTION | 3,750 | | | 3,750 | 3,750 | | | | | | | 3,750 |
| STATE LOCAL PARTNER | | | 5,110 | 5,110 | | 5,110 | | | | | | 5,110 |
| ORA120504 Total | 10,000 | 2,000 | 45,270 | 57,270 | 12,000 | 10,220 | 35,050 | | | | | 57,270 |

# 2013 Federal Transportation Improvement Program

Amendment #13-01
Orange County
Project Listing Report
(In $000's)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA020825 | Orange | SCAB | | ORA120534 | NCN31 | | | | L | EXEMPT - 93.126 | 1 |
| | | | | | | | PTC | 92,968 | Agency | ORANGE COUNTY TRANS AUTHORITY (OCTA) | |

Description:
LAKEVIEW AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON LAKEVIEW AVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT. (Non-Capacity)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | 11,472 | 3,100 | 14,572 | 11,472 | 3,100 | | | | | | 14,572 |
| DEMO-SAFETEA-LU | | | 12,058 | 12,058 | | 12,058 | | | | | | 12,058 |
| STP LOCAL - REGIONAL | 631 | 11,528 | | 12,159 | 12,159 | | | | | | | 12,159 |
| ORANGE CO. MEASURE M2 - REGIONAL CAPACITY | 7,539 | 9,061 | 8,894 | 25,494 | 16,600 | 8,894 | | | | | | 25,494 |
| TRADE CORRIDOR PROGRAM | | | 28,685 | 28,685 | | 28,685 | | | | | | 28,685 |
| ORA020825 Total | 8,170 | 32,061 | 52,737 | 92,968 | 40,231 | 52,737 | | | | | | 92,968 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA020826 | Orange | SCAB | | ORA120534 | NCN31 | | | | L | EXEMPT - 93.126 | 1 |
| | | | | | | | PTC | 91,727 | Agency | ORANGE COUNTY TRANS AUTHORITY (OCTA) | |

Description:
TUSTIN AVE / ROSE DRIVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON TUSTIN AVE / ROSE DRIVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT. PHASE I. (Non-Capacity)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | 601 | 26,540 | 15,269 | 42,410 | 42,410 | | | | | | | 42,410 |
| ORANGE CO. MEASURE M2 - REGIONAL CAPACITY | 7,085 | 5,705 | 2,113 | 14,903 | 14,903 | | | | | | | 14,903 |
| TRADE CORRIDOR PROGRAM | | | 34,414 | 34,414 | 34,414 | | | | | | | 34,414 |
| ORA020826 Total | 7,686 | 32,245 | 51,796 | 91,727 | 91,727 | | | | | | | 91,727 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA112601 | Orange | SCAB | | ORA120326 | NCN46 | | | | L | EXEMPT - 93.126 | 1 |
| | | | | | | | PTC | 1,420 | Agency | ORANGE COUNTY TRANS AUTHORITY (OCTA) | |

Description:
I-5/Route 74 Interchange Improvement- Landscaping/Replacement Planting - (PPNO 4102A) (ORA120326 Parent project)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STIP ADVANCE CON-RIP | 210 | | 1,210 | 1,420 | | 210 | | 1,210 | | | | 1,420 |
| ORA112601 Total | 210 | | 1,210 | 1,420 | | 210 | | 1,210 | | | | 1,420 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA113099 | Orange | SCAB | | 2OM0701 | LUM02 | | | | L | EXEMPT - 93.126 | 1 |
| | | | | | | | PTC | 43,252 | Agency | ORANGE COUNTY TRANS AUTHORITY (OCTA) | |

Description:
Grouped Projects for Pavement Resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Tables 3 categories - Pavement resurfacing and/or rehabilitation. (SLPP Formula Grant)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ORANGE CO. MEASURE M2 - REGIONAL CAPACITY | | | 22,912 | 22,912 | | 22,912 | | | | | | 22,912 |
| STATE LOCAL PARTNER | | | 20,340 | 20,340 | | 20,340 | | | | | | 20,340 |
| ORA113099 Total | | | 43,252 | 43,252 | | 43,252 | | | | | | 43,252 |

# 2013 Federal Transportation Improvement Program

Amendment #13-01
Orange County
Project Listing Report
(In $000's)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA113025 | Orange | SCAB | | 2A0704 | CAR63 | | | | L | NON-EXEMPT | 1 |

Description: PTC 300 Agency PLACENTIA

Rose Drive and Yorba Linda Boulevard intersection improvement. Constructs a dedicated right turn lane for north bound Rose Drive traffic. The project work includes an additional right turn lane, curb, gutter, sidewalk and appurtenant improvements

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ORANGE CO. MEASURE M2 - REGIONAL CAPACITY | | | 95 | 95 | | 95 | | | | | | 95 |
| PRIVATE FUNDS | | | 110 | 110 | | 110 | | | | | | 110 |
| STATE LOCAL PARTNER | | | 95 | 95 | | 95 | | | | | | 95 |
| ORA113025 Total | | | 300 | 300 | | 300 | | | | | | 300 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA113016 | Orange | SCAB | | 2L220 | NCN26 | | | | L | TCM | 1 |

Description: PTC 2,188 Agency SAN CLEMENTE

Avenida La Pata Off-Road Bike Trail. Construct a 3 mile class 1 bike lane on the north side of the future La Pata Avenue between Calle Saluda in the City of San Clemente and Vista Montana in the County of Orange

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 1,000 | 1,000 | | | | 1,000 | | | | 1,000 |
| CITY FUNDS | | | 1,188 | 1,188 | | | | 1,188 | | | | 1,188 |
| ORA113016 Total | | | 2,188 | 2,188 | | | | 2,188 | | | | 2,188 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA113017 | Orange | SCAB | | 7020004 | NCN25 | | | | L | TCM | 1 |

Description: PTC 201 Agency SAN CLEMENTE

Pacific Coast Bicycle Route Signage and Parking Expansion Improvement Project will install bicycle wayfinding signage and add bicycle racks along the Pacific Coast Bicycle Route within the City of San Clemente.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 12 | | 163 | 175 | | | | 175 | | | | 175 |
| CITY FUNDS | 2 | | 24 | 26 | | | | 26 | | | | 26 |
| ORA113017 Total | 14 | | 187 | 201 | | | | 201 | | | | 201 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA113018 | Orange | SCAB | | 7020004 | NCN26 | | | | L | TCM | 1 |

Description: PTC 143 Agency SANTA ANA

First Street Class II Bikeway. Construct a .50 mile segment of class II bikeway from First Street from Harbor Boulevard to Newhope Avenue.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 9 | | 117 | 126 | | 9 | 117 | | | | | 126 |
| CITY FUNDS | 1 | | 16 | 17 | | 1 | 16 | | | | | 17 |
| ORA113018 Total | 10 | | 133 | 143 | | 10 | 133 | | | | | 143 |

# 2013 Federal Transportation Improvement Program

Amendment #13-01
Orange County
Project Listing Report
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| )RA113019 | Orange | SCAB | | 7020004 | NCN26 | | | | L | NON-REPORTABLE TCM | 1 |
| Description: | | | | | | | PTC | 429 | Agency | SANTA ANA | |

Chestnut Avenue Class II Bikeway. Construct a .38 mile segment of Chestnut Avenue from Standard Avenue to Grand Avenue.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 50 | | 327 | 377 | | 50 | 327 | | | | | 377 |
| CITY FUNDS | 7 | | 45 | 52 | | 7 | 45 | | | | | 52 |
| ORA113019 Total | 57 | | 372 | 429 | | 57 | 372 | | | | | 429 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| )RA113020 | Orange | SCAB | | 7020004 | NCN26 | | | | L | EXEMPT - 93.126 | 1 |
| Description: | | | | | | | PTC | 300 | Agency | SANTA ANA | |

Maple Bike Trail Safety Enhancements includes constructing bulb outs within the existing curb-to-curb street width at Occidental Street, St. Andrews Place and St. Gertrude Place. Class 1 bicycle path

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 34 | | 230 | 264 | | 34 | 230 | | | | | 264 |
| CITY FUNDS | 5 | | 31 | 36 | | 5 | 31 | | | | | 36 |
| ORA113020 Total | 39 | | 261 | 300 | | 39 | 261 | | | | | 300 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| )RA113021 | Orange | SCAB | | 7020004 | NCN26 | | | | L | NON-REPORTABLE TCM | 1 |
| Description: | | | | | | | PTC | 126 | Agency | SANTA ANA | |

Newhope Street Class II Bikeway includes a .74 mile segment of Newhope Street from Westminster Avenue to 5th Street. The project will include associated signing/striping, sandblasting, and bicycle detection.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 8 | | 103 | 111 | | 8 | 103 | | | | | 111 |
| CITY FUNDS | 1 | | 14 | 15 | | 1 | 14 | | | | | 15 |
| ORA113021 Total | 9 | | 117 | 126 | | 9 | 117 | | | | | 126 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| )RA125 | Orange | SCAB | | ORA125 | CAX63 | | | | L | NON-EXEMPT | 1 |
| Description: | | | | | | | PTC | 167,024 | Agency | SANTA ANA | |

BRISTOL ST (WARNER TO MEMORY LANE) WIDEN FROM 4 TO 6 LANES (IMPV AT BRISTOL/WARNER (ADD NB/EB/SB THRU LNS; WB RT TRN LN) AND BRISTOL/FIRST (ADD NB/SB THRU LNS; SB LFT/RT/TRN LNS

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FFY 2006 APPROPRIATIONS EARMARKS | | | 594 | 594 | | 594 | | | | | | 594 |
| FHWA CORRIDORS AND BORDERS PROGRAM | | 971 | | 971 | 971 | | | | | | | 971 |
| DEMO-SAFETEA-LU | | 3,800 | | 3,800 | 3,800 | | | | | | | 3,800 |
| DEMO - TEA 21 | | 2,609 | 3,379 | 5,988 | 5,250 | 738 | | | | | | 5,988 |
| SURFACE TRANS PROG | 200 | 550 | | 750 | 750 | | | | | | | 750 |
| STP LOCAL - REGIONAL | | 8,000 | 2,471 | 10,471 | 10,471 | | | | | | | 10,471 |

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TRANS AND COMM AND SYS PRESRV PILOT PROG | 350 | | | 350 | 350 | | | | | | | | | 350 |
| CITY FUNDS | | 7,300 | 3,080 | 10,380 | 10,380 | | | | | | | | | 10,380 |
| GENERAL FUNDS | 3,800 | | 121,180 | 124,980 | 124,980 | | | | | | | | | 124,980 |
| ORANGE M - IIP | | 1,727 | 773 | 2,500 | 2,500 | | | | | | | | | 2,500 |
| ORANGE CO. MEASURE M2 - REGIONAL CAPACITY | | | 3,120 | 3,120 | 3,120 | | | | | | | | | 3,120 |
| STATE LOCAL PARTNER | | | 3,120 | 3,120 | 3,120 | | | | | | | | | 3,120 |
| ORA125 Total | 4,350 | 24,957 | 137,717 | 167,024 | 165,692 | 1,332 | | | | | | | | 167,024 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA113022 | Orange | SCAB | | 2L220 | NCR25 | | | | L | TCM | 1 |
| Description: | | | | | | | PTC | 1,150 | Agency | SEAL BEACH | |

Westminster Avenue Bicycle Lane Improvements Project. Construct a 2 mile Class-II bike lane project that will replace the existing Class-III bike lane along Westminster Avenue from Seal Beach Boulevard to Bolsa Chica Road

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 1,000 | 1,000 | | | | 1,000 | | | | 1,000 |
| CITY FUNDS | | | 150 | 150 | | | | 150 | | | | 150 |
| ORA113022 Total | | | 1,150 | 1,150 | | | | 1,150 | | | | 1,150 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA113026 | Orange | SCAB | | 2120005 | NCR30 | | | | L | EXEMPT - 93.126 | 1 |
| Description: | | | | | | | PTC | 145 | Agency | TUSTIN | |

Enderle Center Drive and Vandenberg Lane intersection safety enhancements. Construct planter island on the south side of the tee intersection with raised curb, installation of landscaping and irrigation, upgrading of ADA ramps, and striping.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ORANGE M - TURNBACK | 75 | | 35 | 110 | | 110 | | | | | | 110 |
| STATE LOCAL PARTNER | | | 35 | 35 | | 35 | | | | | | 35 |
| ORA113026 Total | 75 | | 70 | 145 | | 145 | | | | | | 145 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA113033 | Orange | SCAB | | 7020004 | NCR25 | | | | L | EXEMPT - 93.126 | 1 |
| Description: | | | | | | | PTC | 450 | Agency | TUSTIN | |

Newport Avenue bicycle trail reconstruction from Main Street to Irvine Boulevard 3,000ft

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ORANGE M - TURNBACK | 50 | | 200 | 250 | | 250 | | | | | | 250 |
| STATE LOCAL PARTNER | | | 200 | 200 | | 200 | | | | | | 200 |
| ORA113033 Total | 50 | | 400 | 450 | | 450 | | | | | | 450 |

# 2013 Federal Transportation Improvement Program

Amendment #13-01
Orange County
Project Listing Report
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RA120326 | Orange | SCAB | | ORA120326 | NCRT3 | 5 | .01 | 1.6 | S | NON-EXEMPT | 1 |

Description: PTC 84,794 Agency SAN JUAN CAPISTRANO

RECONSTRUCT I-5/SR-74 INTERCHANGE (IN SAN JUAN CAPISTRANO, ON ROUTE 74 FROM ROUTE 5 TO EAST OF THE CITY LIMIT. RECONSTRUCT THE ROUTE 74 AND ROUTE 5 INTERCHANGE) PPNO 4102 DUAL LEAD SJC CALTRANS. Split with ORA112601

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 1,700 | | 4,074 | 5,774 | 5,774 | | | | | | | 5,774 |
| ORANGE M - REG I/C | 2,500 | | | 2,500 | 2,500 | | | | | | | 2,500 |
| CORRIDOR MOBILITY PROGRAM | | | 30,926 | 30,926 | 30,926 | | | | | | | 30,926 |
| STIP ADVANCE CON-RIP | 4,663 | 31,753 | 9,178 | 45,594 | 36,416 | 9,178 | | | | | | 45,594 |
| ORA120326 Total | 8,863 | 31,753 | 44,178 | 84,794 | 75,616 | 9,178 | | | | | | 84,794 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RA990929 | Orange | SCAB | | 2H01143 | CAY69 | 5 | 3 | 3.7 | S | TCM | 1 |

Description: PTC 106,289 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Interstate 5 Add 1 HOV in each direction from South of Avenida Pico to South of Avenida Vista Hermosa and Reconfigure Avenida Pico Interchange. PPNO:2531D

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 4,246 | 8,000 | 23,996 | 36,242 | 4,246 | 8,000 | | 23,996 | | | | 36,242 |
| INTERSTATE MAINTENANC - EARMARK | | | 1,673 | 1,673 | | | | 1,673 | | | | 1,673 |
| ORANGE M2 - FREEWAY | 5,374 | 2,000 | | 7,374 | 5,374 | 2,000 | | | | | | 7,374 |
| STATE CASH - RIP | | | 61,000 | 61,000 | | | | 61,000 | | | | 61,000 |
| ORA990929 Total | 9,620 | 10,000 | 86,669 | 106,289 | 9,620 | 10,000 | | 86,669 | | | | 106,289 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RA111801 | Orange | SCAB | | 2M0730 | CAX63 | 5 | 12.4 | 18.9 | S | TCM | 1 |

Description: PTC 6,000 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

I-5 WIDENING (EL TORO TO SR-73) - ADD 2 GP LANES FROM AVERY TO ALICIA IN BOTH DIRECTIONS; EXTEND 2ND HOV FROM EL TORO TO ALICIA IN BOTH DIRECTIONS; PROVIDE OPERATIONAL IMPROVEMENTS; AND RECONFIGURE INTERCHANGES AT AVERY PKWY & LA PAZ. Consistent with the 2012 RTP

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | 5,000 | | | 5,000 | 5,000 | | | | | | | 5,000 |
| ORANGE M2 - FREEWAY | 1,000 | | | 1,000 | 1,000 | | | | | | | 1,000 |
| ORA111801 Total | 6,000 | | | 6,000 | 6,000 | | | | | | | 6,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RA100511 | Orange | SCAB | | 2M0733 | CAX63 | 55 | 6.29 | 10.32 | S | NON-EXEMPT | 1 |

Description: PTC 297,000 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

SR-55 WIDENING BETWEEN I-405 AND I-5 - ADD 1 MF LANE EACH DIRECTION AND FIX CHOKEPOINTS FROM I-405 TO I-5; ADD 1 AUX LANE EA DIR BTWN SELECT ON/OFF RAMP THROUGH PROJECT LIMITS (PS&E and PAED). Consistent with the 2012 RTP

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ORANGE CO. MEASURE M2 - REGIONAL CAPACITY | 18,323 | | | 18,323 | | 18,323 | | | | | | 18,323 |
| ORA100511 Total | 18,323 | | | 18,323 | | 18,323 | | | | | | 18,323 |

# 2013 Federal Transportation Improvement Program

Amendment #13-01
Orange County
Project Listing Report
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| )RA113030 | Orange | SCAB | | 2M04131 | NCR88 | 405 | 5 | 5.6 | S | NON-EXEMPT | 1 |

Description: PTC 3,230 Agency CALTRANS

Widen Ramp for Deceleration Lane - NB I-405 from 1 mile north of Jeffery Rd to Culver Dr. 0.6 Miles Split from ORA001105

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CORRIDOR MOBILITY PROGRAM | | | 2,410 | 2,410 | | 2,410 | | | | | | 2,410 |
| STATE CASH- SHOPP | 820 | | | 820 | 820 | | | | | | | 820 |
| ORA113030 Total | 820 | | 2,410 | 3,230 | 820 | 2,410 | | | | | | 3,230 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| )RA030605 | Orange | SCAB | | ORA030605 | CAX63 | 405 | 10.3 | 24.1 | S | TCM | 1 |

Description: PTC 1,694,000 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

I-405 from SR-73 to I-605. In each direction add 1 MF lane, convert existing HOV to HOT, add 1 additional hot lane, and additional capital improvements. Combined with ORA045, ORA151 and ORA120310. Consistent with the 2012 RTP

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FFY 2006 APPROPRIATIONS EARMARKS | 990 | | | 990 | | 990 | | | | | | 990 |
| DEMO-SAFETEA-LU | 2,968 | | | 2,968 | | 2,968 | | | | | | 2,968 |
| DEMO - TEA 21 | 5,560 | | | 5,560 | | 5,560 | | | | | | 5,560 |
| INTERSTATE MAINTENANC | 1,130 | | | 1,130 | | 1,130 | | | | | | 1,130 |
| ORANGE M2 - FREEWAY | 3,518 | | | 3,518 | 3,518 | | | | | | | 3,518 |
| ORA030605 Total | 14,166 | | | 14,166 | 3,518 | 10,648 | | | | | | 14,166 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| )RA001105 | Orange | SCAB | | REG0701 | SHP01 | 999 | | | S | EXEMPT - 93.126 | 1 |

Description: PTC 9,479 Agency CALTRANS

Grouped Projects for Safety Improvements - SHOPP Mobility Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices ops assistance.Intersection signalization projects, Pavement marking demo,Lighting

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - ADVANCE CONSTRUCTION | | | 8,392 | 8,392 | 7,538 | 854 | | | | | | 8,392 |
| STATE CASH- SHOPP | | | 1,087 | 1,087 | 976 | 111 | | | | | | 1,087 |
| ORA001105 Total | | | 9,479 | 9,479 | 8,514 | 965 | | | | | | 9,479 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| )RA113027 | Orange | SCAB | | 2TR0704 | TRRH6 | | | | T | EXEMPT - 93.126 | 1 |

Description: PTC 2,448 Agency FULLERTON

Fullerton Transportation Center Elevators Expansion

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ORANGE M - TRANSIT | 450 | | 944 | 1,394 | 743 | 651 | | | | | | 1,394 |
| PROP 116 | | | 743 | 743 | 743 | | | | | | | 743 |
| STATE LOCAL PARTNER | | | 311 | 311 | | 311 | | | | | | 311 |
| ORA113027 Total | 450 | | 1,998 | 2,448 | 1,486 | 962 | | | | | | 2,448 |

# 2013 Federal Transportation Improvement Program

Amendment #13-01
Orange County
Project Listing Report
(In $000's)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| RA113028 | Orange | SCAB | | 2L206 | BUN94 | | | T | EXEMPT - 93.126 | 1 |

Description: PTC 636 Agency LAGUNA BEACH

Laguna Beach - Three (3) Bus Trolley Acquisition (27 - 33 foot)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ORANGE CO. MEASURE M2 - REGIONAL CAPACITY | | | 318 | 318 | | 318 | | | | | | 318 |
| STATE LOCAL PARTNER | | | 318 | 318 | | 318 | | | | | | 318 |
| ORA113028 Total | | | 636 | 636 | | 636 | | | | | | 636 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| RA000817 | Orange | SCAB | | REG0702 | BUR17 | | | T | EXEMPT - 93.126 | 1 |

Description: PTC 35,000 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

PURCHASE (36) STANDARD 60FT REPLACEMENT BUS- ALTERNATIVE FUEL - IN FY14/15

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 7,500 | 7,500 | | | 7,500 | | | | | 7,500 |
| STP LOCAL - REGIONAL | | | 9,500 | 9,500 | | | 9,500 | | | | | 9,500 |
| TDA | | | 18,000 | 18,000 | | | 18,000 | | | | | 18,000 |
| ORA000817 Total | | | 35,000 | 35,000 | | | 35,000 | | | | | 35,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| RA020106 | Orange | SCAB | | ORA020106 | BUO00 | | | T | EXEMPT - 93.126 | 1 |

Description: PTC 214,576 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

PREVENTATIVE MAINTENANCE (OCTA) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities (Transit Development Credits in FY10/11 for $5,424,800 FY11/12 for $1,018,000, FY12/13 $532,000, FY13/14 $4,854,000, FY14/15 $4,960,000, FY15/16 $5,135,000)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 165,819 | 165,819 | 55,244 | 3,798 | 34,668 | 35,431 | 36,678 | | | 165,819 |
| ARRA - FTA 5307 | | | 37,470 | 37,470 | 37,470 | | | | | | | 37,470 |
| TDA | | | 11,287 | 11,287 | 5,758 | 190 | 1,733 | 1,772 | 1,834 | | | 11,287 |
| ORA020106 Total | | | 214,576 | 214,576 | 98,472 | 3,988 | 36,401 | 37,203 | 38,512 | | | 214,576 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| RA020118 | Orange | SCAB | | ORA020118 | PAR16 | | | T | EXEMPT - 93.126 | 1 |

Description: PTC 13,605 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

PURCHASE REPLACEMENT PARATRANSIT VANS (230) - (32) IN FY11/12, (58) IN FY12/13, (140) IN FY15/16 Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 2,725 | 2,725 | 2,725 | | | | | | | 2,725 |
| FTA 5339 ALTERNATIVES ANALYSIS PROGRAM | | | 1,605 | 1,605 | | 1,605 | | | | | | 1,605 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TDA | | | 9,275 | 9,275 | 681 | 5,239 | | | | 3,355 | | | 9,275 |
| ORA020118 Total | | | 13,605 | 13,605 | 3,406 | 6,844 | | | | 3,355 | | | 13,605 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| ORA085004 | Orange | SCAB | | 2TR0704 | TRRH6 | | | T | TCM | 1 |
| Description: | | | | | | PTC | 22,050 | Agency | ORANGE COUNTY TRANS AUTHORITY (OCTA) | |

Anaheim Canyon Station project will add double track and another platform as well as extend the existing platform to be in conformance with the Metrolink standards for passenger platform length. (Project utilizes $129,561 in Toll Credit in FY11/12 for Engineering and $1,496,835 in Toll Credit in FY13/14 for Construction)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 2,250 | 2,750 | 13,050 | 18,050 | 5,000 | | | | 13,050 | | | 18,050 |
| AGENCY | | 2,000 | | 2,000 | | | 2,000 | | | | | 2,000 |
| DEVELOPER FEES | | 2,000 | | 2,000 | 2,000 | | | | | | | 2,000 |
| ORA085004 Total | 2,250 | 6,750 | 13,050 | 22,050 | 7,000 | | 2,000 | | 13,050 | | | 22,050 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| ORA110305 | Orange | SCAB | | 2TR0704 | TRRH6 | | | T | EXEMPT - 93.126 | 1 |
| Description: | | | | | | PTC | 8,524 | Agency | ORANGE COUNTY TRANS AUTHORITY (OCTA) | |

The Laguna Niguel/Mission Viejo Station Enhancements. Improvements include parking, pedestrian accessibility, ticketing machines, restrooms, elevators, benches, shade structures, an ADA Undercrossing and other structures or amenities.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 6,500 | 6,500 | | | 6,500 | | | | | 6,500 |
| ORANGE M - TRANSIT | 800 | | 1,224 | 2,024 | | 800 | 1,224 | | | | | 2,024 |
| ORA110305 Total | 800 | | 7,724 | 8,524 | | 800 | 7,724 | | | | | 8,524 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| ORA111211 | Orange | SCAB | | ORA020106 | BUO00 | | | T | EXEMPT - 93.126 | 1 |
| Description: | | | | | | PTC | 2,316 | Agency | ORANGE COUNTY TRANS AUTHORITY (OCTA) | |

PREVENTATIVE MAINTENANCE (ATN) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 1,875 | 1,875 | 540 | | 441 | 445 | 449 | | | 1,875 |
| TDA | | | 441 | 441 | 108 | | 110 | 111 | 112 | | | 441 |
| ORA111211 Total | | | 2,316 | 2,316 | 648 | | 551 | 556 | 561 | | | 2,316 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| ORA112501 | Orange | SCAB | | REG0702 | BUO00 | | | T | EXEMPT - 93.126 | 1 |
| Description: | | | | | | PTC | 6,000 | Agency | ORANGE COUNTY TRANS AUTHORITY (OCTA) | |

Transit System Study Pilot Project - Operating Assistance. (Project will utilize $688,220 in Toll Credit in FY11/12 for Construction Phase)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 6,000 | 6,000 | 6,000 | | | | | | | 6,000 |
| ORA112501 Total | | | 6,000 | 6,000 | 6,000 | | | | | | | 6,000 |

# 2013 Federal Transportation Improvement Program

Amendment #13-01
Orange County
Project Listing Report
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| ORA112701 | Orange | SCAB | | 2TR0709 | NCR25 | | | T | EXEMPT - 93.126 | 1 |
| Description: | | | | | | PTC | 1,200 | Agency | ORANGE COUNTY TRANS AUTHORITY (OCTA) | |

North Beach Pedestrian-Rail Crossing Safety Enhancement - San Clemente in the North Beach Community, near the San Clemente Metrolink Station. Enhance safety on an existing pedestrian bridge by including a new swing gate, modification of existing fencing and railing, adding stairs, and modifying the approach ramp for ADA compliance, and add new fencing and railing along the track.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ORANGE CO. MEASURE M2 - TRANSIT | 200 | | 400 | 600 | 600 | | | | | | | 600 |
| PROP 116 | | | 600 | 600 | 600 | | | | | | | 600 |
| ORA112701 Total | 200 | | 1,000 | 1,200 | 1,200 | | | | | | | 1,200 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| ORA112702 | Orange | SCAB | | 2120001 | TDM20 | | | T | TCM | 1 |
| Description: | | | | | | PTC | 11,669 | Agency | ORANGE COUNTY TRANS AUTHORITY (OCTA) | |

Rideshare Vanpool Program - Capital Lease Cost FY12/13 - FY16/17

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 11,669 | 11,669 | 11,669 | | | | | | | 11,669 |
| ORA112702 Total | | | 11,669 | 11,669 | 11,669 | | | | | | | 11,669 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| ORA37111 | Orange | SCAB | | ORA37111 | TRR15 | | | T | EXEMPT - 93.126 | 1 |
| Description: | | | | | | PTC | 25,756 | Agency | ORANGE COUNTY TRANS AUTHORITY (OCTA) | |

CAPITAL MAINTENANCE ON METROLINK SYSTEM. (REHAB OF TRACK, SIGNAL, COMMUNICATIONS, STRUCTURES, FACILITIES, MAINTENANCE OF WAY RAIL SPURS, AND ROLLING STOCK) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way.(non-capacity increasing) FY11/12 includes $768,237 in toll credit match to FTA 5309. FY 12/13 includes $1.916 million in toll credits as match to FTA 5309.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 2,233 | 2,233 | 1,784 | | | | | | 449 | 2,233 |
| AGENCY | | | 22,965 | 22,965 | 2,931 | 4,968 | 2,712 | 2,053 | 2,801 | 7,500 | | 22,965 |
| LOCAL TRANS FUNDS | | | 558 | 558 | 446 | | | | | | 112 | 558 |
| ORA37111 Total | | | 25,756 | 25,756 | 5,161 | 4,968 | 2,712 | 2,053 | 2,801 | 7,500 | 561 | 25,756 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| ORA990930 | Orange | SCAB | | RRC0701 | TRN14 | | | T | EXEMPT - 93.126 | 1 |
| Description: | | | | | | PTC | 6,489 | Agency | ORANGE COUNTY TRANS AUTHORITY (OCTA) | |

Control Point Stadium Crossover (Anaheim) Located near the Anaheim Stadium Metrolink Station, from the Katella Avenue overpass to the State College Boulevard grade crossing. The project will construct universal power crossovers, power turnout and power derail

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 3,244 | 3,244 | 3,244 | | | | | | | 3,244 |

# 2013 Federal Transportation Improvement Program

Amendment #13-01
Orange County
Project Listing Report
(In $000's)

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROP 116 | | | 3,245 | 3,245 | 3,245 | | | | | | | 3,245 |
| ORA990930 Total | | | 6,489 | 6,489 | 6,489 | | | | | | | 6,489 |
| Grand Total | 94,888 | 139,791 | 827,510 | 1,062,189 | 556,669 | 179,731 | 120,804 | 137,124 | 59,800 | 7,500 | 561 | 1,062,189 |

# ORANGE COUNTY
# GROUPED PROJECT LISTING

OCTA State-Local Partnership Program Formula Grant Call for Projects
As of 8/1/2012

A13-01-ORA-ORA113099_SLPP

| Proj # | Project Title | Agency | SLPP (CON) | M1/M2 Match (CON) | SLPP + Match Construction Cost | Match Rate | Contact Name | Contact Phone # | Contact Email |
|---|---|---|---|---|---|---|---|---|---|
| 1 | Aliso Creek Road rehabilitation from Enterprise to Pacific Park Drive | Aliso Viejo | $ 318,000 | $ 323,000 | $ 641,000 | 50% | Shaun Pelletier | 949-294-8528 | spelletier@cityofalisoviejo.com |
| 2 | Sunkist Street improvements from Cerritos Avenue to Tryon Avenue | Anaheim | $ 835,000 | $ 835,000 | $ 1,669,095 | 50% | Jimson Gutierrez | 714-765-5251 | Jgutierrez@anaheim.net |
| 3 | Tustin Avenue and Riverdale Avenue improvements from Santa Ana River to Santa Ana Canyon Road | Anaheim | $ 277,000 | $ 277,000 | $ 553,584 | 50% | Jimson Gutierrez | 714-765-5251 | Jgutierrez@anaheim.net |
| 4 | Knott Avenue improvements from Orange Avenue to Lincoln Avenue | Anaheim | $ 224,000 | $ 224,000 | $ 447,406 | 50% | Jimson Gutierrez | 714-765-5251 | Jgutierrez@anaheim.net |
| 5 | Orange Avenue improvements from Knott Avenue to Western Avenue | Anaheim | $ 174,000 | $ 174,000 | $ 347,081 | 50% | Jimson Gutierrez | 714-765-5251 | Jgutierrez@anaheim.net |
| 6 | Broadway improvements from Dale Street to Magnolia Avenue | Anaheim | $ 187,000 | $ 186,434 | $ 372,868 | 50% | Jimson Gutierrez | 714-765-5251 | Jgutierrez@anaheim.net |
| 7 | Anaheim Boulevard improvements from Interstate 5 to Ball Road | Anaheim | $ 332,000 | $ 331,652 | $ 663,304 | 50% | Jimson Gutierrez | 714-765-5251 | Jgutierrez@anaheim.net |
| 8 | Lambert Road Phase 2 rehabilitation from Tamarack Avenue to State College Boulevard | Brea | $ 362,000 | $ 361,769 | $ 723,538 | 50% | Delfino R. Consunji<br>Raul Lising | 714-990-7657<br>714-671-4450 | Delfinoc@cityofbrea.net<br>Raull@cityofbrea.net |
| 9 | La Palma Avenue Rehabilitation Project from Beach Boulevard to east city limits | Buena Park | $ 571,000 | $ 571,000 | $ 1,141,032 | 50% | James Biery<br>Wood Nousome | 714-562-3685<br>714-562-3678 | jbiery@buenapark.com<br>wnousome@buenapark.com |
| 10 | Redhill Avenue Rehabilitation Project from Bristol Street to Paularino Avenue | Costa Mesa | $ 922,000 | $ 978,913 | $ 1,900,000 | 52% | Fariba Fazeli | 714-754-5378 | Fariba.Fazelli@costamesa.ca.gov |
| 11 | FY 2012-13 Overlay Project on Valley View Avenue from Southbound Katella Avenue to Stanton Channel and Lincoln Avenue from Moody Street to Walker Street | Cypress | $ 180,000 | $ 179,743 | $ 359,486 | 50% | Alvin Papa | 714-229-6746 | apapa@ci.cypress.ca.us |
| 12 | Annual Residential Roadway Rehabilitation Project FY 2012-13[1] | Dana Point | $ 318,000 | $ 2,230,000 | $ 2,548,000 | 88% | Doug Erdman | 949-248-3503 | derdman@danapoint.org |
| 13 | Brookhurst Street roadway pavement improvement from Slater Avenue to Warner Avenue | Fountain Valley | $ 396,000 | $ 536,589 | $ 932,000 | 58% | Temo Galvez | 714-593-4517 | temo.galvez@fountainvalley.org |
| 14 | Magnolia Avenue reconstruction from Orangethorpe Avenue to Ash Avenue | Fullerton | $ 410,000 | $ 410,000 | $ 820,000 | 50% | Allison Tran | 714-738-6870 | allisont@ci.fullerton.ca.us |
| 15 | Berkeley Avenue reconstruction from Harbor Boulevard to 700 feet east of Lemon Street | Fullerton | $ 343,000 | $ 357,289 | $ 700,000 | 51% | Allison Tran | 714-738-6870 | allisont@ci.fullerton.ca.us |
| 16 | Garden Grove Rehabilitation Project[2] | Garden Grove | $ 842,000 | $ 842,835 | $ 1,684,500 | 50% | Ana Neal | 714-741-5176 | anan@garden-grove.org |
| 17 | FY 2012-13 Arterial Rehabilitation Project - Goldenwest Street from Pacific Coast Highway to Yorktown Avenue and Garfield Avenue from Bushard Street to Magnolia Street | Huntington Beach | $ 1,133,000 | $ 1,132,770 | $ 2,265,540 | 50% | Todd Broussard | 714-536-5247 | tbroussard@surfcity-hb.org |

OCTA State-Local Partnership Program Formula Grant Call for Projects
As of 8/1/2012

A13-01-ORA-ORA113099_SLPP

| Proj # | Project Title | Agency | SLPP (CON) | M1/M2 Match (CON) | SLPP + Match Construction Cost | Match Rate | Contact Name | Contact Phone # | Contact Email |
|---|---|---|---|---|---|---|---|---|---|
| 18 | Jamboree Road Rehabilitation Project from MacArthur Boulevard to Campus Drive | Irvine | $ 600,000 | $ 600,000 | $ 1,200,000 | 50% | Lisa Thai | 949-724-7384 | lthai@cityofirvine.org |
| 19 | Campus Drive Rehabilitation Project from Culver Drive to University Drive | Irvine | $ 973,000 | $ 972,756 | $ 1,945,512 | 50% | Lisa Thai | 949-724-7384 | lthai@cityofirvine.org |
| 20 | El Toro Road and Ridge Route Drive pavement rehabilitation[3] | Laguna Hills/ Laguna Woods | $ 343,000 | $ 343,000 | $ 686,000 | 50% | Kenneth Rosenfield | 949-707-2655 | krosenfield@ci.laguna-hills.ca.us |
| 21 | La Paz Road pavement rehabilitation from Kings Road to Aliso Creek Road | Laguna Niguel | $ 413,000 | $ 412,725 | $ 825,450 | 50% | Dave Rogers<br>Nick Renn | 949-362-4377<br>949-362-4341 | drogers@cityoflagunaniguel.org<br>nrenn@cityoflagunaniguel.org |
| 22 | El Toro Road pavement reconstruction from Calle Sonora to Town Center Drive to Moulton Parkway | Laguna Woods | $ 293,000 | $ 293,000 | $ 586,000 | 50% | Jeni Bliatout<br>cc:Doug Reilly | 949-585-0477<br>949-639-0561 | dreilly@lagunawoodscity.org;<br>JBliatout@civil-source.com |
| 23 | Idaho Street pavement rehabilitation from Lambert Road to Imperial Highway | La Habra | $ 314,000 | $ 314,000 | $ 628,000 | 50% | Sam Makar | 562-905-9652 | samm@lahabracity.com |
| 24 | Asphalt resurfacing on Lake Forest Drive from Rancho Parkway to Dimension Drive and Rockfield Boulevard from Lake Forest Drive to El Toro Road | Lake Forest | $ 479,000 | $ 556,067 | $ 1,034,597 | 54% | Luis Estevez | 949-461-3485 | lestevez@lakeforestca.gov |
| 25 | La Palma Avenue Rehabilitation Project from Valley View Street to West City Limits | La Palma | $ 318,000 | $ 318,000 | $ 636,000 | 50% | Jeff Moneda<br>Kanwal Singh | 714-690-3311<br>949-586-1006 | JeffM@cityoflapalma.org |
| 26 | Business area street improvement on segments of Cerritos Avenue, Las Vasqueros Circle, Humbolt Street and Reagan Street | Los Alamitos | $ 318,000 | $ 318,000 | $ 636,000 | 50% | Dave Hunt | 562-431-3538 | dhunt@ci.los-alamitos.ca.us |
| 27 | Jeronimo Road resurfacing from Los Alisos Boulevard to Marguerite Parkway | Mission Viejo | $ 574,000 | $ 573,830 | $ 1,147,660 | 50% | Richard Schlesinger | 949-470-3079 | rschlesinger@cityofmissionviejo.org |
| 28 | Balboa Boulevard and Channel Road Portland cement concrete pavement reconstruction | Newport Beach | $ 693,000 | $ 693,000 | $ 1,385,224 | 50% | Andy Tran | 949-644-3315 | atran@newportbeachca.gov |
| 29 | Jamboree Road rehabilitation from Chapman Avenue to South City Limits | Orange | $ 1,036,000 | $ 1,036,000 | $ 2,071,045 | 50% | Frank Sun<br>Majid Farhat | 714-744-5529<br>714-744-5562 | fsun@cityoforange.org<br>mfarhat@cityoforange.org |
| 30 | Valencia Avenue rehabilitation from Yorba Linda Boulevard to north city limits | Placentia | $ 318,000 | $ 318,000 | $ 636,000 | 50% | Michael McConaha | 714-993-8120 | mmcconaha@placentia.org |
| 31 | Santa Margarita Parkway pavement rehabilitation from Avenida De Las Flores to Antonio Parkway (Phase I) | Rancho Santa Margarita | $ 99,000 | $ 101,000 | $ 199,530 | 51% | E. (Max) Maximous | 949-635-1805 | Emaximous@cityofrsm.org |
| 32 | FY 2012-13 residential overlay in the area east of Plano Trabuco, west of Briarwood and north of Robinson Ranch Road to north city limits | Rancho Santa Margarita | $ 216,000 | $ 264,000 | $ 480,000 | 55% | E. (Max) Maximous | 949-635-1805 | Emaximous@cityofrsm.org |
| 33 | Camino De Los Mares rehabilitation from Avenida Vaquero to Camino Vera Cruz | San Clemente | $ 318,000 | $ 318,000 | $ 636,000 | 50% | Tom Frank | 949-361-6127 | FrankT@san-clemente.org |
| 34 | City Pavement Rehabilitation Project | San Juan Capistrano | $ 318,000 | $ 318,000 | $ 636,000 | 50% | Nisha A. Patel | 949-443-6350 | npatel@sanjuancapistrano.org |
| 35 | Santa Ana Rehabilitation Project | Santa Ana | $ 1,551,000 | $ 1,551,000 | $ 3,101,340 | 50% | Jason Gabriel | 714-647-5664 | jgabriel@santa-ana.org |
| 36 | Arterial and Local Street Resurfacing Program on Ironwood Avenue, Electric Avenue, South Shore Drive, Taper Drive, and Sand Piper Drive | Seal Beach | $ 318,000 | $ 337,372 | $ 655,372 | 51% | David Spitz | 562-431-2527 | dspitz@sealbeachca.gov |
| 37 | Citywide Street Rehabilitation Project | Stanton | $ 318,000 | $ 318,000 | $ 636,000 | 50% | Nick Guilliams | 714-890-4203 | Nguilliams@ci.stanton.ca.us |

OCTA State-Local Partnership Program Formula Grant Call for Projects
As of 8/1/2012

A13-01-ORA-ORA113099_SLPP

| Proj # | Project Title | Agency | SLPP (CON) | M1/M2 Match (CON) | SLPP + Match Construction Cost | Match Rate | Contact Name | Contact Phone # | Contact Email |
|---|---|---|---|---|---|---|---|---|---|
| 38 | Tustin Rehabilitation Project | Tustin/Santa Ana | $ 358,000 | $ 469,089 | $ 827,000 | 57% | Dana R. Kasdan | 714-573-3171 | dkasdan@tustinca.gov; EJohnson@tustinca.org |
| 39 | 2012-13 Street Rehabilitation Project | Villa Park | $ 318,000 | $ 333,304 | $ 651,304 | 51% | M. Akram Hindiyeh | 714-998-1500 | Ahindiyeh@Villapark.org |
| 40 | Brookhurst Street improvements from south city limits to McFadden Avenue, and various residential street improvements | Westminster | $ 520,000 | $ 692,048 | $ 1,211,389 | 57% | Tuan Pham | 714-548-3456 | tpham@westminster-ca.gov |
| 41 | Yorba Linda Boulevard roadway rehabilitation from Lakeview Avenue to Avocado Avenue, and Avenida Rio del Oro to Village Center Drive | Yorba Linda | $ 336,000 | $ 336,785 | $ 672,227 | 50% | Mark Stowell | 714-961-7170 | Mstowell@yorba-linda.org |
| 42 | Skyline Drive reconstruction from Cowan Heights Drive to Apsley Road | County Unincorporated | $ 252,000 | $ 251,935 | $ 503,870 | 50% | Joel Samonte | 714-245-4558 | joel.samonte@ocpw.ocgov.com |
| 43 | Dale Street reconstruction from Orange County Flood Control District Channel to Orangewood Avenue | County Unincorporated | $ 158,000 | $ 157,800 | $ 315,600 | 50% | Joel Samonte | 714-245-4558 | joel.samonte@ocpw.ocgov.com |
| 44 | Modjeska grade road improvements from 400 feet north of Canyon Heights Drive to Modjeska Canyon Road | County Unincorporated | $ 764,000 | $ 763,680 | $ 1,527,360 | 50% | Joel Samonte | 714-245-4558 | joel.samonte@ocpw.ocgov.com |
| | TOTAL | | $ 20,340,000 | $ 22,912,385 | | | | | |

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
GROUP PROJECT LISTING
(in $000's)

#13-01-ORA-ORA001105_SHOP

MOBILITY PROJECTS

| RTIP # | DESCRIPTION | PHASE | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | Total |
|---|---|---|---|---|---|---|---|---|---|
| ORA001105 | In Orange County, on various routes. Install CMS. EA 0H2321 | E | | | | $1,939 | | | $1,939 |
| | | R | | | | $138 | | | $138 |
| | | C | | | | $2,600 | | | $2,600 |
| ORA001105 | In Orange County, replace pavement markings, signs and electrical components at Bolsa Chica and Bayside drive EA 12-0L2601 | E | | | $302 | | | | $302 |
| | | R | | | $1 | | | | $1 |
| | | C | | | $558 | | | | $558 |
| ORA001105 | In Orange County, add lane to WB Haster Ave. on-ramp and upgrade intersection to ADA standards EA 12-0K8901 | E | | | $321 | | | | $321 |
| | | R | | | $0 | | | | $0 |
| | | C | | | $774 | | | | $774 |
| ORA001105 | In Orange County, upgrade traffic signal hardware at terminal of Knott Ave. EB and WB ramps EA 12-0L4701 | E | | | $189 | | | | $189 |
| | | R | | | $20 | | | | $20 |
| | | C | | | $410 | | | | $410 |
| ORA001105 | In Orange County, upgrade signals at 16th St. and Industrial Way and improve ADA access EA 12-0L5501 | E | | | $329 | | | | $ 329 |
| | | R | | | $16 | | | | $ 16 |
| | | C | | | $917 | | | | $ 917 |
| ORA001105 | In Orange County, in the City of Irvine. widen ramp for deceleration lane EA 12-0M1301 Removed project to be split as an individual listing | E | | | | $0 | | | $ - |
| | | R | | | | | | | $ - |
| | | C | | | | $0 | | | $ - |
| ORA001105 | In Orange County, in the City of Westminster. Remove and replace pavement delineation markings, roadside panels, curb ramps and upgrade traffic signal. EA 12-0L3001 | E | | | | | $480 | | $ 480 |
| | | R | | | | | $5 | | $ 5 |
| | | C | | | | | $480 | | $ 480 |
| | **SUB-TOTAL** | | $0 | $0 | $3,837 | $4,677 | $965 | $0 | $9,479 |
| | | E | $ - | $ - | $ 1,141 | $ 1,939 | $ 480 | $ - | $ 3,560 |
| | | R | $ - | $ - | $ 37 | $ 138 | $ 5 | $ - | $ 180 |
| | | C | $ - | $ - | $ 2,659 | $ 2,600 | $ 480 | $ - | $ 5,739 |
| | | | $ - | $ - | $ 3,837 | $ 4,677 | $ 965 | $ - | $ 9,479 |
| | SHOPP - AC | E | $ - | $ - | $ 1,010 | $ 1,717 | $ 425 | $ - | $ 3,152 |
| | | R | $ - | $ - | $ 33 | $ 122 | $ 4 | $ - | $ 159 |
| | | C | $ - | $ - | $ 2,354 | $ 2,302 | $ 425 | $ - | $ 5,081 |
| | | **Total** | $ - | $ - | $ 3,397 | $ 4,141 | $ 854 | $ - | $ 8,392 |
| | STCASH - SHOPP | E | $ - | $ - | $ 131 | $ 222 | $ 55 | $ - | $ 408 |
| | | R | $ - | $ - | $ 4 | $ 16 | $ 1 | $ - | $ 21 |
| | | C | $ - | $ - | $ 305 | $ 298 | $ 55 | $ - | $ 658 |
| | | **Total** | $ - | $ - | $ 440 | $ 536 | $ 111 | $ - | $ 1,087 |
| | Total SHOPP-AC and STCASH-SHOPP | | $ - | $ - | $ 3,837 | $ 4,677 | $ 965 | $ - | $ 9,479 |



11/16/2012]
1:00 PM]

# RIVERSIDE COUNTY

# 2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
## Riverside County
## Amendment #13-01
## December 2012
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **Local Highways System** | | | | |
| CVAG | RIV090102 | In the Coachella Valley PM-10 Progra - Clean Vehicle Acquisition Program: Fleet acquisition of alternative fuel sweepers for regional street sweeping program of major arterials, for the reduction of PM10 fugitive dust throughout the Coachella Valley ($229 toll credits used to match CMAQ in const). | **Reprogram**<br>**Funding Details:**<br>- CMAQ funding adjustments:<br>-- Delete CMAQ FY 2013/2014 Cons cost of $2,000<br>-- Add CMAQ FY 2014/2015 Cons cost of $2,000<br>-- Total CMAQ programmed is $2,000<br>Total amount programmed remains at $2,000 | Reprogrammed funding. |
| Corona | RIV010209 | In the City of Corona - Construct Foothill Parkway Westerly Extension 4 lane road from Lincoln Ave to Paseo Grande (Approx 2.5 miles) | **Cost Decrease**<br>**Funding Details:**<br>- CITY funding adjustments:<br>-- Delete CITY FY 2004/2005 Eng Cost of $577<br>-- Decrease CITY FY 2006/2007 Eng cost from $734 to $500<br>-- Decrease CITY FY 2012/2013 Cons cost from $23,218 to $2,518<br>-- Total CITY programmed decreases from $28,029 to $6,518<br>- WRVTUMF funding adjustments:<br>-- Decrease WRVTUMF FY 2011/2012 R/W cost from $12,000 to $5,000<br>-- Decrease WRVTUMF FY 2012/2013 Cons cost from $7,282 to $7,000<br>-- Total WRVTUMF programmed decreases from $21,281 to $14,000<br>- MEAS A fund addition:<br>-- Add MEAS A FY 2012/2013 Cons cost of $7,000<br>-- Total MEAS A programmed is $7,000<br>- SLPP Fund addition:<br>-- Add SLPP FY 2012/2013 Cons cost of $7,000<br>-- Total SLPP programmed is $7,000<br>Total amount programmed decreases from $49,311 to $34,518 | Decrease based on current engineer's estimate. |

# 2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
## Riverside County
## Amendment #13-01
## December 2012
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **Local Highways System** | | | | |
| Corona | RIV011240 | In Corona on existing McKinley St - Construct grade separation at BNSF Railroad crossing (project study report & preliminary environmental analysis report activities). | **New Project**<br>**<u>Funding Details:</u>**<br>- PNRS funding adjustments:<br>-- Delete PNRS Prior Years Eng cost of $400<br>-- Add PNRS FY 2013/2014 Eng cost of $400<br>-- Total PNRS programmed is $400<br>- TDA A-4 funding adjustments:<br>-- Delete TDA A-4 Prior Years Eng cost of $2,000<br>-- Add TDA A-4 FY 2013/2014 Eng cost of $2,000<br>Total amount programmed remains $2,650 | New Project in the 2013 FTIP Quadrennial Years |

# 2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
## Riverside County
## Amendment #13-01
## December 2012
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **Local Highways System** | | | | |
| Desert Hot Springs | RIV061161 | Essential road improvements - Phase III: City Section 31 including pavement rehab, sidewalks, curb/gutters, cross gutters, ADA ramps & drainage improvements on Ramona Dr., Cactus Dr., El Cajon Dr., La Mesa Dr., Caliente Dr. (Bunch Palms Tr to Hacienda Ave); and Hacienda Ave & Ironwood Dr (Palm Dr to Ramona Dr). | **New Project**<br>**Project Details:**<br>- Project Description to read: Essential road improvements - Phase III: City Section 31 including pavement rehab, sidewalks, curb/gutters, cross gutters, ADA ramps & drainage improvements on Acoma Ave, Buena Vista Ave, Cahuilla Ave, Desert View Ave, Estrella Ave, Flora Ave, and Granada Ave between Cactus Dr and Palm Dr.<br>**Funding Details:**<br>- CITY funding adjustments:<br>-- Delete CITY FY 2010/2011 Eng cost of $150<br>-- Delete CITY FY 2011/2012 Cons cost of $350<br>-- Add CITY FY 2011/2012 Eng cost of $150<br>-- Add CITY FY 2012/2013 Cons cost of $350<br>-- Total CITY programmed remains at $500<br>- FY 2006 Approp funding adjustments:<br>-- Delete FY 2006 Approp FY 2011/2012 Cons cost of $540<br>-- Total FY 2006 Approp is reduced from $540 to $0<br>- STPL fund addition:<br>-- Add STPL FY 2012/2013 Cons cost of $639<br>-- Total STPL programmed is $639<br>Total amount program increases from $1,040 to $1,139 | New Project in the 2013 FTIP Quadrennial Years |

# 2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
## Riverside County
## Amendment #13-01
## December 2012
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **Local Highways System** | | | | |
| Indio | RIV121102 | In Eastern Riverside County in the City of Indio - Monroe Street Widening: Widening of Monroe St between Ave. 49 and Ave. 52 (Approx. 7,800 L.F.), from 2 through lanes to 4 through lanes (2 lanes in ea dir), including bike lane, sidewalk, traffic signal install at Ave. 49 and relocation of signal poles and appurtenances at Ave. 50. | **New Project**<br>**Funding Details:**<br>- CITY fund addition:<br>-- Add CITY FY 2012/2013 Cons cost of $888<br>-- Total CITY programmed is $888<br>- RIV MEAS A fund addition:<br>-- Add RIV MEAS A FY 2012/2013 Cons cost of $1,375<br>-- Total RIV MEAS A programmed is $1,375<br>- SLPP fund addition:<br>-- Add SLPP FY 2012/2013 Cons cost of $1,375<br>-- Total SLPP programmed is $1,375<br>Total amount programmed is $3,638 | NEW SLPP Formula Funds project |
| Indio | RIV110831 | In the City of Indio - Widen Jefferson St. from Varner Rd to Sun City Blvd from 4 to 6 lanes and widen Varner Rd from 2 to 4 lanes from Jefferson St to approx. 500' East of Jefferson St and then tapering back to 2 lanes. Incl medians, traffic signals, channelization, left-turn pockets, ded rt turn lanes on SB Jefferson and EB Varner, drainage improvemetns, sidewalks, and bike lanes. | **Cost Increase**<br>**Funding Details:**<br>- CITY funding adjustments:<br>-- Decrease CITY FY 2012/2013 Cons cost from $4,000 to $2,250<br>-- Total CITY programmed decreases from $5,300 to $3,550<br>- SLPP fund addition:<br>-- Add SLPP FY 2012/2013 Cons cost of $2,250<br>-- Total SLPP programmed is $2,250<br>Total amount programmed increases from $5,300 to $5,800 | Increase due to addition of SLPP formula funds |

# 2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
## Riverside County
## Amendment #13-01
## December 2012
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **Local Highways System** | | | | |
| La Quinta | RIV121101 | In Eastern Riverside County in the City of La Quinta - Intersection Improvements: Modify the intersection at Hwy 111 and Washington St by adding left turn lanes, right turn lanes, median modifications, res-striping, reconstruction of curb and gutter, signal and signal pole modifications, and replacement of bus turnout. | **New Project**<br>**Funding Details:**<br>- RIV MEAS A fund addition:<br>-- Add RIV MEAS A FY 2012/2013 Cons cost of $283<br>-- Total RIV MEAS A programmed IS $283<br>- SLPP fund addition:<br>-- Add SLPP FY 2012/2013 Cons cost of $283<br>-- Total SLPP programmed is $283<br>Total amount programmed is $566 | NEW SLPP Formula Funds project |
| Palm Desert | RIV071243 | In the City of Palm Desert - Free right turn lane-WB Fred Waring Dr to NB Hwy 111: Reconfiguration of a free right turn lane at the intersection from West Bound Fred Waring Dr to north bound Hwy 111 ($61 toll credits used to match CMAQ in construction). | **New Project**<br>**Funding Details:**<br>- CMAQ funding adjustments:<br>-- Delete CMAQ FY 2011/2012 Cons cost of $531<br>-- Add CMAQ FY 2012/2013 Cons cost of $531<br>-- Total CMAQ programmed remains at $686<br>Total amount programmed remains at $706 | New Project in the 2013 FTIP Quadrennial Years |
| Palm Desert | RIV071255 | In the City of Palm Desert - Mid Valley Bike Path: Construct a 6.5 mile class 1 Bike Path along the northern city limits between S/O Washington St. and N/O Monterey Ave. | **Schedule Delay**<br>**Funding Details:**<br>- CITY funding adjustments:<br>-- Delete CITY FY 2013/2014 Cons cost of $3,000<br>-- Add CITY FY 2014/205 Cons cost of $3,000<br>-- Total CITY programmed remains at $3,000<br>- CMAQ funding adjustments:<br>-- Delete CMAQ FY 2013/2014 Cons cost of $2,200<br>-- Add CMAQ FY 2014/2015 Cons cost of $2,200<br>-- Total CMAQ programmed remains at $2,200<br>Total amount programmed remains at $5,800 | Schedule Delay |

# 2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
## Riverside County
## Amendment #13-01
## December 2012
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **Local Highways System** | | | | |
| Riverside County | RIV031202 | I-10 Bypass South: Construct two lanes of roadway to provide a by-pass/network facility for the I-10, approx. 1/2 mile S/O I-10 between the eastern end of the City of Banning and Apache Trail in Cabazon. Other improvements include the construction of several low-water crossings at Smith Creek and San Gorgonio River (PA&ED). | **Cost Increase**<br>**Funding Details:**<br>- CO funding adjustments:<br>-- Delete CO FY 2014/2015 Eng cost of $500<br>-- Delete CO FY 2015/2016 Cons cost of $13,901<br>-- Add CO FY 2013/2014 Eng cost of $1,963<br>-- Add CO FY 2013/2014 R/W cost of $520<br>-- Add CO FY 2014/2015 Cons cost of $14,901<br>-- Total CO programmed increases from $14,401 to $17,384<br>- MEAS A funding adjustments:<br>-- Delete MEAS A FY 2014/2015 Eng cost of $150<br>-- Add MEAS A FY 2013/2014 Eng cost of $150<br>-- Total MEAS A programmed remains at $150<br>- SURF TRANS PROG funding adjustments:<br>-- Delete SURF TRANS PROG FY 2011/2012 Eng cost of $1,739<br>-- Add SURF TRANS PROG FY 2012/2013 Eng cost of $1,739<br>-- Total SURF TRANS PROGR remains at $1,739<br>- WRVTUMF funding adjustments:<br>-- Delete WRVTUMF FY 2011/2012 Eng cost of $160<br>-- Delete WRVTUMF FY 2014/2015 R/W cost of $520<br>-- Delete WRVTUMF FY 2015/2016 Cons cost of $1,000<br>-- Add WRVTUMF FY 2010/2011 Eng cost of $160<br>-- Add WRVTUMF FY 2012/2013 Eng cost of $1,001<br>-- Add WRVTUMF FY 2013/2014 Eng cost of $587<br>-- Total WRVTUMF programmed increases from $1,680 to $1,748<br>Total amount programmed increases from $17,970 to $21,021 | Increase based on the latest engineer's estimate & Schedule Advance |

# 2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
## Riverside County
## Amendment #13-01
## December 2012
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **Local Highways System** | | | | |
| Riverside County | RIV060123 | In Northwest Riverside County on Clay St from approx. 100' SW of General Dr. to approx. 500' N/O Linares Ave: Replace existing 4-lane (2 lns in each direction) at grade R/R X-ing with a 4-Ln (2 Lns in each direction - non-capacity) undercrossing (UPRR). | **Cost Decrease**<br>**Funding Details:**<br>- CMAQ funding adjustments:<br>-- Delete CMAQ FY 2011/2012 R/W cost of $6,000<br>-- Delete CMAQ FY 2012/2013 Cons cost of $1,500<br>-- Add CMAQ FY 2013/2014 R/W cost of $6,500<br>-- Add CMAQ FY 2013/2014 Cons cost of $6,329<br>-- Total CMAQ programmed increases from $7,500 to $12,829<br>- CO funding adjustments:<br>-- Increase CO FY 2008/2009 Eng cost from $225 to $625<br>-- Delete CO FY 2009/2010 Eng cost of $2,725<br>-- Delete CO FY 2011/2012 R/W cost of $777<br>-- Decrease CO FY 2012/2013 Cons cost from $4,600 to $1,400<br>-- Total CO programmed decreases from $8,327 to $2,025<br>- STA PUC funding adjustments:<br>-- Delete STA PUC FY 2012/2013 Cons cost of $5,000<br>-- Total STA PUC programmed decreases from $5,000 to $0<br>- LTF fund addition:<br>-- Add LTF FY 2012/2013 Cons cost of $1,171<br>-- Total LTF programmed is $1,171<br>Total amount programmed decreases from $35,827 to $31,025 | Decrease based on current engineer's estimate<br><br>CMAQ funds will be obligated in FY 2012/2013, utililzing the EPSP. |

# 2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
## Riverside County
## Amendment #13-01
## December 2012
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **Local Highways System** | | | | |
| Riverside | RIV110116 | In Riverside - Quiet Zone X-ing Improvements: Upgrade of 14 at-grade Hwy rail X-ing & one pedestrian only at -grade X-ing along the BNSF San Bernardino Subd. & one at-grade Hwy-rail X-ing along the UPRR Los Angeles Subd w/in the city of Riverside. The improvements are needed to optimize safety at the X-ings and allow for quiet zone to mitigate existing and projected train horn noise impacts. | **Description Change**<br>**Project Details:**<br>Project Description to read: In Riverside - Quiet Zone X-ing improvements: Upgrade of ***11 at-grade*** Hwy-Rail X-ings & one pedestrian only at-grade X-ing along the BNSF San Bernardino Subd. w/in the City of Riverside, the improvements are needed to optimize safety at the X-ings and allow for quiet zone to mitigate existing and projected train horn noise impacts. | Description change - grade crossings reduced from 14 to 11 based on current conditions |
| San Jacinto | RIV111129 | In San Jacinto – Ramona Exp Widening PH 1: Ramona Exp. Widening of 2 and 4 lanes to 6 lanes regional arterial (3 in each direction) between Sanderson & Eagle Rd., including left-turn or landscape median, drainage improvement, relocation of traffic signal poles and installation of curb and gutter. Exist configuration varies from 2 and 4 lanes - widening will be from 2 to 6 and 4 to 6 Lanes. | **Cost Increase**<br>**Funding Details:**<br>- DEV fund addition:<br>-- Delete DEV FY 12/13 Cons cost of $1,000<br>-- Total DEV programmed decreases from $1,000 to $0<br>- WRVTUMF funding addition:<br>-- Increase WRVTUMF FY 2011/2012 Eng cost from $450 to $650<br>-- Decrease WRVTUMF FY 12/13 Cons cost from $7,000 to $4,510<br>-- Total WRVTUMF programmed decreases from $7,450 to $5,160<br>- MEAS A fund addition:<br>-- Add MEAS A FY 2012/2013 Cons cost of $4,500<br>-- Total MEAS A programmed is $4,500<br>Total amount programmed increases from $8,450 to $9,660 | Increase based on the latest engineer's estimate. |

# 2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
## Riverside County
## AMENDMENT #13-01
## December 2012
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **State Highway System** | | | | |
| Riverside County<br><br>I-10<br>PM Limits<br>11.1 to 11.6 | RIV060124 | In Banning on Sunset Ave at I-10 from s/o Ramsey St to s/o Lincoln St: Lower Sunset Ave to construct new 4-lane UC at UPRR crossing (non-capacity) and reconstruct the I-10 IC ramps to meet the new street grade (SAFETEA CA438, #1261+ *HR4818+HR3058*) (EA:33471) | **Cost Increase**<br>**Project Details:**<br>- Change Project Description to read: In Banning on Sunset Ave. at I-10 from S/O Ramsey St to S/O Lincoln St., Lower Sunset Ave to construct new 4-lane UC at UPRR Crossing (non-capacity) and reconstruct the I-10 IC ramps to meet the new street grade (SAFETEA CA438, #1261) (EA: 33471)<br>**Funding Details:**<br>- AGENCY fund addition:<br>-- Add AGENCY FY 2012/2013 Cons cost of $10,981<br>-- Total AGENCY programmed is $10,981<br>- CITY funding adjustments:<br>-- Delete CITY FY 2013/2014 Cons cost of $3,643<br>-- Add CITY FY 2012/2013 R/W cost of $736<br>-- Total CITY programmed decreases from $4,343 to $1,436<br>- DEMO SAFETEA-LU funding adjustments:<br>-- Delete DEMO SAFETEA-LU FY 2013/2014 Cons cost of $1,600<br>-- Add DEMO SAFETEA-LU FY 2012/2013 Cons cost of $1,600<br>-- Total DEMO SAFETEA-LU programmed remains at $1,600<br>- FFY 2006 APPROP funding adjustments:<br>-- Delete FFY 2006 APPROP FY 2012/2013 R/W cost of $267<br>-- Delete FFY 2006 APPROP FY 13/14 Cons cost of $723<br>-- Total FFY 2006 APPROP programmed decreases from $990 to $0<br>- PNRS funding adjustments:<br>-- Delete PNRS FY 2013/2014 Cons cost of $7,500<br>-- Add PNRS FY 2012/2013 Cons cost of $7,500<br>-- Total PNRS programmed remains at $7,500<br>- STP-HR4818 funding adjustments:<br>-- Delete STP-HR4818 FY 2012/2013 R/W cost of $493<br>-- Total STP-HR4818 programmed decreases from $493 to $0 | Increase per latest TCIF baseline agreement. |

# 2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
## Riverside County
## AMENDMENT #13-01
## December 2012
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **State Highway System** | | | | |
| Riverside County<br><br>I-10<br>PM Limits<br>11.1 to 11.6 | RIV060124 | In Banning on Sunset Ave at I-10 from s/o Ramsey St to s/o Lincoln St: Lower Sunset Ave to construct new 4-lane UC at UPRR crossing (non-capacity) and reconstruct the I-10 IC ramps to meet the new street grade (SAFETEA CA438, #1261+ *HR4818+HR3058*) (EA:33471) | **Funding Details continued:**<br>-STPL fund addition:<br>-- Add STPL FY 2012/2013 Cons cost of $1,482<br>-- Total STPL programmed is $1,482<br>- TCIF funding adjustments:<br>-- Delete TCIF FY 2013/2014 Cons cost of $10,000<br>-- Add TCIF FY 2012/2013 Cons cost of $10,000<br>-- Total TCIF programmed remains at $10,000<br>- WRVTUMF funding adjustments:<br>-- Decrease WRVTUMF PR YRS Eng cost from $2,500 to $1,500<br>-- Delete WRVTUMF FY 2013/2014 Cons cost of $1,700<br>-- Add WRVTUMF FY 2012/2013 Eng cost of $1,000<br>-- Add WRVTUMF FY 2012/2013 R/W cost of $406<br>-- Total WRVTUMF programmed decreases from $4,200 to $2,906<br>Total amount programmed increases from $29,126 to $35,905 | Increase per latest TCIF baseline agreement. |

# 2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
## Riverside County
## AMENDMENT #13-01
## December 2012
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **State Highway System** | | | | |
| PALM DESERT<br><br>I-10<br>PM Limits<br>44 to 45 | RIV031208 | At I-10/Monterey Ave IC - Reconfigure IC: Construct new WB entry ramp and realign/relocate WB exit ramp (EA: OF050), | **New Project**<br>**<u>Funding Details</u>:**<br>- CITY funding adjustments:<br>-- Delete CITY FY 2011/2012 Cons cost of $2,462<br>-- Total CITY programmed decreases from $4,631 to $2,169<br>- CMAQ funding adjustments:<br>-- Delete CMAQ FY 2011/2012 Cons cost of $2,069<br>-- Add CMAQ FY 2012/2013 Cons cost of $1,771<br>-- Total CMAQ programmed decreases from $2,069 to $1,771<br>- DEMO T-21 funding adjustments:<br>-- Delete DEMO T-21 FY 2011/2012 Cons cost of $990<br>-- Add DEMO T-21 FY 2012/2013 Cons cost of $990<br>-- Total DEMO T-21 programmed remains at $990<br>- MEAS A funding adjustments:<br>-- Delete MEAS A FY 2011/2012 Cons cost of $2,462<br>-- Add MEAS A FY 2012/2013 Cons cost of $2,800<br>-- Total MEAS A programmed increases from $4,631 to $4,969<br>- STPL funding adjustments:<br>-- Delete STPL FY 2011/2012 Cons cost of $378<br>-- Total STPL programmed decreases from $378 to $0<br>- SLPP fund addition:<br>-- Add SLPP FY 2012/2013 Cons cost of $2,800<br>-- Total SLPP programmed is $2,800<br>Total amount programmed remains at $12,699 | All prior years brought in to the quadrennial years. |

# 2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
## Riverside County
## AMENDMENT #13-01
## December 2012
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **State Highway System** | | | | |
| MURRIETA<br><br>I-15<br>PM Limits<br>9.5<br>to<br>10.5 | RIV100106 | In SW Riverside County - I-15/Los Alamos Rd. Bridge Replacement & Widening: Replacement of existing two lane overcrossing at Los Alamos Rd. and Interstate 15 with a four lane overcrossing (gap closure), bringing the bridge vertical clearance to Caltrans Standards. | **Cost Increase**<br>**<u>Funding Details:</u>**<br>- CITY funding adjustments:<br>-- Decrease CITY FY 2012/2013 Cons cost from $7,208 to $3,500<br>-- Total CITY programmed decreases from $10,440 to $6,732<br>- WRVTUMF funding adjustments:<br>-- Delete WRVTUMF FY 2012/2013 Cons cost of $1,000<br>-- Total WRVTUMF programmed decreases from $1,000 to $0<br>- RIV MEAS A fund addition:<br>-- Add RIV MEAS A FY 2012/2013 Cons cost of $2,900<br>-- Total RIV MEAS A programmed is $2,900<br>- SLPP fund addition:<br>-- Add SLPP FY 2012/2013 Cons cost of $3,500<br>-- Total SLPP programmed is $3,500<br>Total amount programmed increases from $11,440 to $13,132 | Increase due to added SLPP formula funds. |
| RIVERSIDE COUNTY<br><br>I-15<br>PM LIMITS<br>47.6 - 48.9 | RIV011233 | At I-15/Limonite Ave IC - Widen IC 4 to 6 Lns, widen NB and SB exit ramps 1 to 2 lns, add 2 lane loop ramps in the NB and SB directions & widen Limonite Ave from Hamner to Wineville 4 to 6 Lns (approx 1 mi) (EA: OE1050K). | **Cost Increase**<br>**<u>Funding Details:</u>**<br>- CO funding adjustments:<br>-- Increase CO PR YRS Eng cost from $2,702 to $3,914<br>-- Delete CO FY 2010/2011 R/W cost of $1,200<br>-- Delete CO FY 2012/2013 Cons cost of $25,000<br>-- Add CO FY 2013/2014 R/W cost of $7,200<br>-- Add CO FY 2014/2015 Cons cost of $25,000<br>-- Total CO programmed increases from $28,902 to $36,114<br>- WRVTUMF funding adjustments:<br>-- Delete WRVTUMF PR YRS Eng cost of $309<br>-- Add WRVTUMF FY 2014/2015 Cons cost of $2,000<br>-- Total WRVTUMF programmed increases from $309 to $2,000<br>Total amount programmed increases from $29,211 to $38,114 | Increase due to reassessment. |

# 2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
## Riverside County
## AMENDMENT #13-01
## December 2012
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **State Highway System** | | | | |
| RCTC<br><br>SR-60<br>PM Limits<br>22<br>to<br>26.5 | RIV120201 | On SR-60 near Beaumont: Construct new eastbound and westbound truck lanes from Gilman Springs Rd to 1.6 miles west of Jack Rabbit Trail (EA: ON690) ($746 toll credits used to match CMAQ in PA&ED). | **Description Change**<br>**Project Details:**<br>- Project Description to read: On SR-60 near Beaumont: Construct new eastbound and westbound truck lanes from Gilman Springs Rd to 1.6 miles west of Jack Rabbit Trail (EA: ON690) and upgrade existing inside and outside shoulder in the WB direction to standard widths (5-ft inside shoulder and 10-ft outside shoulder) (EA: OQ180).<br>**Funding Details:**<br>- AGENCY funding adjustments:<br>-- Delete AGENCY FY 14/15 ENG cost of $10,000<br>-- Delete AGENCY FY 14/15 R/W cost of $1,000<br>-- Delete AGENCY FY 16/17 Cons cost of $82,500<br>-- Add AGENCY FY 15/16 Eng cost of $9,994<br>-- Add AGENCY FY 15/16 R/W cost of $550<br>-- Add AGENCY FY 15/16 Cons cost of $53,800<br>-- Total AGENCY programmed decreases from $93,500 to $64,344<br>- FY 2006 APPROP fund addition:<br>-- Add FY 2006 APPROP FY 11/12 Eng cost of $2,546<br>-- Total FY 2006 APPROP is $2,546<br>- CMAQ funding adjustments:<br>-- Decrease CMAQ FY 11/12 Eng cost from $6,500 to $3,006<br>-- Total CMAQ programmed decreases from $6,500 to $3,006<br>- SHOPP- AC fund addition:<br>-- Add SHOPP-AC FY 12/13 Eng cost of $2,000<br>-- Add SHOPP-AC FY 15/16 Eng cost of $1,500<br>-- Add SHOPP-AC FY 15/16 R/W cost of $450<br>-- Add SHOPP-AC FY 15/16 Cons cost of $28,700<br>-- Total SHOPP-AC programmed is $32,650<br>- STP - HR 4818 fund addition:<br>-- Add STP HR4818 FY 11/12 Eng cost of $492<br>-- Total STP HR4818 is $492<br>Total amount programmed increases from $100,000 to $103,038 | Description change to combine RCTC's truck climbing lane with Caltrans SHOPP Safety Improvements per agreement between RCTC and Caltrans. |

# 2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
## Riverside County
## AMENDMENT #13-01
## December 2012
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **State Highway System** | | | | |
| COACHELLA<br><br>SR86S<br>PM LIMITS<br>19.2 - 21.6 | RIV061159 | AT SR86/Avenue 50: Widen and construct new 6 through lane IC from E/O Coachella Stormwater Channel Bridge to E/O Tyler St. Improvements include: extended ramp acceleration/deceleration lanes, relocate/realign Ave 50 and Tyler St, bike lanes, sidewalks, and reconstruct traffic signals (SAFETEA-LU 1702, CA 583, #2543) (EA: OC970). | **Cost Decrease**<br>**Project Details:**<br>- Project Description to read: At SR86S/Avenue 50: Widen and construct new 6 through lane IC from E/O Coachella Stormwater Channel Bridge to E/O Tyler St. Improvements include: Extended ramp acceleration/deceleration lanes, relocate/realign Ave 50 and Tyler St, bike lanes, sidewalks, and reconstruct traffic signals (SAFETEA LU 1702, CA583, #2543) (EA: OC970).<br>**Funding Details:**<br>- AGENCY funding adjustments:<br>-- Delete AGENCY FY 2011/2012 Eng cost of $1,968<br>-- Delete AGENCY FY 2014/2015 R/W cost of $3,060<br>-- Delete AGENCY FY 2015/2016 Cons cost of $18,812<br>-- Add AGENCY FY 2012/2013 Eng cost of $700<br>-- Add AGENCY FY 2014/2015 Eng cost of $2,196<br>-- Add AGENCY FY 2016/2017 R/W cost of $3,060<br>-- Add AGENCY FY 2017/2018 Cons cost of $17,884<br>-- Total AGENCY programmed remains at $23,840<br>- DEMO SAFETEA-LU funding adjustments:<br>-- Delete DEMO SAFETEA-LU FY 2015/2016 Cons cost of $800<br>-- Add DEMO SAFETEA-LU FY 2012/2013 Eng cost of $800<br>-- Total DEMO SAFETEA-LU programmed remains at $800<br>Total amount programmed remains at $24,640 | Decrease based on revised engineer's estimate. |

# 2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
## Riverside County
## AMENDMENT #13-01
## December 2012
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **State Highway System** | | | | |
| Coachella<br><br>SR111<br>PM Limits<br>27<br>to<br>27 | RIV071246 | In the City of Coachella - Construct new (Non-capacity) Ave 52 Grade Separation overhead structure spanning over UPRR mainline tracks and Grapefruit Blvd/Hwy 111, from Shady Ln to approx 600' E/O Industrial Way/Tyler St. Improvements incl: Reconfig connection from Ave 52 to Grapefruit Blvd/Hwy 111, bike lns, sidewalks, retaining walls, reconst traffic sigs/driveways, remove existing at-grade crossing. | **Reprogramming**<br>**Project Details:**<br>- Project description to read: IN CITY OF COACHELLA – CONSTRUCT NEW (NON-CAPACITY) AVE 52 GRADE SEPARATION OVERHEAD STRUCTURE SPANNING OVER UPRR MAINLINE TRACKS AND GRAPEFRUIT BLVD/HWY 111, FROM SHADY LN TO APPROX 600 ***FT*** E/O INDUSTRIAL WAY/TYLER ST. IMPROVEMENTS INCL: RECONFIG CONNECTION FROM AVE 52 TO GRAPEFRUIT BLVD/HWY 111, BIKE LNS, SIDEWALKS, RETAINING WALLS, RECONST TRAFFIC SIGS/DRIVEWAYS, REMOVE EXISTING AT-GRADE ***X-ING.***<br>***Funding Details:***<br>- CITY funding adjustments:<br>-- Add CITY FY 12/13 R/W cost of $2,500<br>-- Delete CITY FY 12/13 Cons cost of $2,500<br>-- Total CITY programmed remains at $2,806<br>- CMAQ funding adjustments:<br>-- Delete CMAQ FY 11/12 R/W cost of $2,500<br>-- Increase CMAQ FY 12/13 Cons cost from $5,318 to $7,818<br>-- Total CMAQ programmed remains at $10,180<br>- Sec 125 - STP funding adjustments:<br>-- Delete Sec 125 - STP FY 12/13 Cons cost of $380<br>-- Total Sec 125 - STP programmed decreases from $380 to $0<br>- FFY 2009 Approp Ear fund addition:<br>-- Add FFY 2009 Approp Ear FY 12/13 Cons cost of $380<br>-- Total FFY 2009 Approp Ear programmed is $380<br>Total amount programmed remains at $24,366 | Reprogramming of funding mainly needed to utilize CITY funds for R/W and increase CMAQ in construction.<br><br>Additionally, Sec 125 Surface Transportation Priorities funding was deleted and FFY 2009 Appropriation Earmark added to clarify the earmark appropriation in 2009. |

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## Riverside County
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## December 2012
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **State Highway System** | | | | |
| CALTRANS<br><br>Rte. 999<br>PM Limits<br>0 to 0 | RIVLS01 | GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP COLLISION REDUCTION PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMNTS, TRAFFIC CNTRL DEVICES/OPERATING ASSIST OTHER THAN SIGNALS, INTERSCTN SIGNAL PRJCTS AT INDVL INTERSCTNS, PVMNT MARKING DEMO, TCL OUTSIDE THE UA, LIGHTING IMPRVMNTS, EMERGENCY TRUCK PULLOVERS | **Cost Increase**<br>**Funding Detail:**<br>- SHOPPAC funding adjustments:<br>-- Increase SHOPPAC FY 2012/2013 Cons cost from $7,967 to $9,496<br>-- Increase SHOPPAC FY 2013/2014 Cons cost from $11,105 to $12,791<br>-- Increase SHOPPAC FY 2014/2015 Cons cost from $4,336 to $5,142<br>-- Total SHOPPAC funding increased from $23,408 to $27,429<br>Total amount programmed increases from $23,408 to $27,429 | Increased SHOPPAC funds. |

# 2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
## Riverside County
## AMENDMENT #13-01
## December 2012
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **State Highway System** | | | | |
| CALTRANS<br><br>Rte. 999<br>PM Limits<br>0 to 0 | RIVLS09 | GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMNTS, TRAFFIC CNTRL DEVICES/OPERATING ASSIST OTHER THAN SIGNALS, INTERSCTN SIGNAL PRJCTS AT INDVL INTERSCTNS, PVMNT MARKING DEMO, TCL OUTSIDE THE UA, LIGHTING IMPRVMNTS, EMERGENCY TRUCK PULLOVERS | **New Project**<br>**Funding Details:**<br>- SHOPP AC fund addition:<br>-- Add SHOPP-AC FY 2012/2013 Cons cost of $1,740<br>-- Total SHOPP-AC programmed is $1,740<br>Total amount programmed is $1,740 | New Project - EA: 0M310 |

# 2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
## Riverside County
## AMENDMENT #13-01
## December 2012
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **Transit System** | | | | |
| Palo Verde Valley Transit Agency | RIV120803 | IN EASTERN RIVERSIDE COUNTY FOR PALO VERDE TRANSIT AGENCY - OPERATING ASSISTANCE: FIXED ROUTE AND DIAL-A-RIDE OPERATING ASSISTANCE FOR FISCAL YEAR 2012/2013 (UZA: PALO VERDE). | **NEW PROJECT**<br>**Funding Detail:**<br>- Agency fund addition:<br>-- Add Agency FY 12/13 Cons cost of $21<br>-- Total Agency funding is $21<br>- Fare fund addition:<br>-- Add Fare FY 12/13 Cons cost of $85<br>-- Total Fare funding is $85<br>- 5316 fund addition:<br>-- Add 5316 FY 12/13 Cons cost of $46<br>-- Total 5316 funding is $46<br>- 5317 fund addition:<br>-- Add 5317 FY 12/13 Cons cost of $15<br>-- Total 5317 funding is $15<br>- LTF fund addition:<br>-- Add LTF FY 12/13 Cons cost of $719<br>-- Total LTF funding is $719<br>Total amount programmed is $886 | New project from the 2012/2013 SRTP for Palo Verde Valley Transit Agency |

# 2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
## Riverside County
## AMENDMENT #13-01
## December 2012
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **Transit System** | | | | |
| RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | RIV520109 | Reconstruct & Upgrade San Jacinto Branch Line for rail passenger service (Riverside to Perris) (Perris Valley Line) (FY 07 5307) (UZA: RIV-SAN). | **Cost Increase**<br>**Project Details:**<br>- Change project description to **amend utilization of toll credits**: Reconstruct & Upgrade San Jacinto Branch Line for rail passenger service (Riverside to Perris) (Perris Valley Line) (FY 07 5307) (UZA: RIV-SAN) ($330 toll credits to match CMAQ in cons FY 12/13; $865 toll credits to partially match CMAQ ($7,543) in cons FY 13/14; and $6,076 toll credits to match STP-RIP in cons FY 12/13)).<br>**Funding Details:**<br>- CMAQ funding adjustments:<br>-- Decrease CMAQ FY 2004/2005 Eng cost from $2,907 to $1,404<br>-- Increase CMAQ FY 09/10 Cons cost from $4,298 to $4,423<br>-- Add CMAQ FY 11/12 Eng cost of $2,196<br>-- Decrease CMAQ FY 11/12 Cons cost from $11,950 to $9,754<br>-- Decrease CMAQ FY 2012/2013 Cons cost from $3,128 to $2,879<br>-- Increase CMAQ FY 2013/2014 Cons cost from $2,876 to $17,262<br>-- Total CMAQ funding increases from $24,659 to $37,918<br>- FTA 5307 funding adjustments:<br>-- Decrease FTA 5307 FY 2004/2005 Eng cost from $3,657 to $2,347<br>-- Total FTA 5307 programmed decreases from $26,157 to $24,847<br>- FTA 5309b funding adjustments:<br>-- Delete FTA 5309b FY 2011/2012 Cons cost of $73,040<br>-- Add FTA 5309b FY 2012/2013 Cons cost of $73,040<br>-- Total FTA 5309b programmed remains at $75,000 | Increase and adjustment to toll credit utilization in project description.<br><br>PTA-RIP funding replaced with Surface Transportation Program-RIP (federal), per CTC. |

**2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Riverside County**
**AMENDMENT #13-01**
**December 2012**
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **Transit System** | | | | |
| RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | RIV520109 | Reconstruct & Upgrade San Jacinto Branch Line for rail passenger service (Riverside to Perris) (Perris Valley Line) (FY 07 5307) (UZA: RIV-SAN). | **Funding Changes Continued:**<br>- PTA-RIP funding adjustments:<br>-- Delete PTA-RIP FY 2010/2011 Cons cost of $52,978<br>-- Total PTA-RIP programmed decreases from $52,978 to $0<br>- MEAS A funding adjustments:<br>-- Add MEAS A FY 2004/2005 Eng cost of $769<br>-- Decrease MEAS A FY 2006/2007 Eng cost of $8,075 to $625<br>-- Add MEAS A FY 2007/2008 Eng cost of $385<br>-- Decrease MEAS A FY 2009/2010 Eng cost from $8,891 to $2,500<br>-- Add MEAS A FY 2009/2010 Cons cost of $573<br>-- Add MEAS A FY 2010/2011 Eng cost of $2,500<br>-- Add MEAS A FY 2011/2012 Eng cost of $6,038<br>-- Increase MEAS A FY 2011/2012 R/W cost from $18,814 to $20,731<br>-- Decrease MEAS A FY 2011/2012 Cons cost from $16,753 to $1,264<br>-- Add MEAS A FY 2012/2013 Cons cost of $18,260<br>-- Add MEAS A FY 2013/2014 Cons cost of $3,246<br>-- Total MEAS A programmed increases from $52,533 to $56,891<br>- STPL funding adjustments:<br>-- Delete STPL FY 2007/2008 Eng cost of $500<br>-- Total STPL programmed decreases from $500 to $0<br>- STP-RIP fund addition:<br>-- Add STP-RIP FY 2012/2013 Cons cost of $52,978<br>-- Total STP-RIP programmed is $52,978<br>Total amount programmed increases from $246,827 to $247,634 | Increase and adjustment to toll credit utilization in project description.<br><br>PTA-RIP funding replaced with Surface Transportation Program-RIP (federal), per CTC. |

# 2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
## Riverside County
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## December 2012
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **Transit System** | | | | |
| Riverside Transit Agency | RIV091211 | IN WESTERN RIVERSIDE COUNTY FOR RTA - VEHICLE REPLACEMENT: PURCHASE FIFTY (50) REPLACEMENT HEAVY DUTY CNG REVENUE VEHICLE ROLLING STOCK (FEDERAL APPROPRIATION THROUGH HR 3288, FFY 2009/2010 - FTA 5309). | **NEW PROJECT**<br>**Project Detail:**<br>- Program Description to read: Grouped projects for purchase of new buses and rail cars to replace existing vehicles of the fleet: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansion of the fleet.<br>**Funding Details:**<br>- FTA 5307 fund addition:<br>-- Add FTA 5307 FY 12/13 Cons cost of $3,000<br>-- Total FTA 5307 programmed is $3,000<br>- LTF fund adjustment:<br>-- Add LTF FY 12/13 Cons cost of $7,675<br>-- Total LTF programmed increases from $10,225 to 17,900<br>- STA funding adjustments:<br>-- Add STA FY 12/13 Cons cost of $5,500<br>-- Total STA programmed increases from $10,057 to $15.557<br>Total amount programmed increases from $33,825 to $50,000 | All prior years brought into quadriennial years.<br><br>Project converted to Lump Sum Listing per 2011 FTIP Guidelines, Grouped Project Listing Category 58 |
| Riverside Transit Agency | RIV120819 | IN WESTERN RIVERSIDE FOR RTA - REVENUE VEHICLES FOR CONTRACTED OPERATIONS: PURCHASE OF SEVEN (7) MID-SIZE VEHICLES, REPLACING TYPE II VEHICLES THAT HAVE REACHED THEIR SERVICE LIFE PER FTA GUIDELINES. REPLACEMENT VEHICLES WILL BE USED FOR CONTRACT OPERATED FIXED ROUTE SERVICE (FTA 5307 - FY 13) (UZA: RIV-SB). | **NEW PROJECT**<br>**Funding Detail:**<br>- 5307 fund addition:<br>-- Add 5307 FY 12/13 Cons cost of $941<br>-- Total 5307 funding is $941<br>- STA fund addition:<br>-- Add STA FY 12/13 Cons cost of $235<br>-- Total STA funding is $235<br>Total amount programmed is $1,176 | New project from the 2012/2013 SRTP for Riverside Transit Agency |

# 2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
## Riverside County
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## December 2012
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| Agency | Project ID | Title | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **Transit System** | | | | |
| Riverside Transit Agency | RIV120820 | IN WESTERN RIVERSIDE FOR RTA - SUPPORT VEHICLE: PURCHASE OF ONE (1) VEHICLE TO REPLACE A VEHICLE THAT HAS MET ITS USEFUL LIFE REQUIREMENT (FTA 5307 - FY 13) (UZA: RIV-SB). | **NEW PROJECT**<br>**Funding Detail:**<br>- 5307 fund addition:<br>-- Add 5307 FY 12/13 Cons cost of $19<br>-- Total 5307 funding is $19<br>- STA fund addition:<br>-- Add STA FY 12/13 Cons cost of $5<br>-- Total STA funding is $5<br>Total amount programmed is $24 | New project from the 2012/2013 SRTP for Riverside Transit Agency |
| Riverside Transit Agency | RIV120821 | IN WESTERN RIVERSIDE FOR RTA - CAPITAL MAINTENANCE SPARES: PURCHASE OF SPARE PARTS FOR ROLLING STOCK UNDER THE BUS MAINTENANCE PROGRAM (FTA 5307 - FY 13) (UZA: RIV-SB). | **NEW PROJECT**<br>**Funding Detail:**<br>- 5307 fund addition:<br>-- Add 5307 FY 12/13 Cons cost of $993<br>-- Total 5307 funding is $993<br>- STA fund addition:<br>-- Add STA FY 12/13 Cons cost of $248<br>-- Total STA funding is $248<br>Total amount programmed is $1,241 | New project from the 2012/2013 SRTP for Riverside Transit Agency |
| Riverside Transit Agency | RIV120822 | IN WESTERN RIVERSIDE FOR RTA - CAPITALIZED COST OF TIRE LEASE (FTA 5307 - FY 13) (UZA:RIV-SB). | **NEW PROJECT**<br>**Funding Detail:**<br>- 5307 fund addition:<br>-- Add 5307 FY 12/13 Cons cost of $211<br>-- Total 5307 funding is $211<br>- STA fund addition:<br>-- Add STA FY 12/13 Cons cost of $53<br>-- Total STA funding is $53<br>Total amount programmed is $264 | New project from the 2012/2013 SRTP for Riverside Transit Agency |

# 2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
## Riverside County
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*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **Transit System** | | | | |
| Riverside Transit Agency | RIV120823 | IN WESTERN RIVERSIDE FOR RTA - TRANSIT ENHANCEMENTS: PURCHASE AND INSTALLATION OF TRANSIT ENHANCEMENTS FOR BUS STOP SYSTEM SUCH AS INSTALLATION OF BUS SHELTERS AND BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY OF THE RIDING PUBLIC (FTA 5307 - FY 13) (UZA: RIV-SB). | **NEW PROJECT**<br>**Funding Detail:**<br>- 5307 fund addition:<br>-- Add 5307 FY 12/13 Cons cost of $120<br>-- Total 5307 funding is $120<br>- STA fund addition:<br>-- Add STA FY 12/13 Cons cost of $30<br>-- Total STA funding is $30<br>Total amount programmed is $150 | New project from the 2012/2013 SRTP for Riverside Transit Agency |
| Riverside Transit Agency | RIV120824 | IN WESTERN RIVERSIDE FOR RTA - SUPPORT EQUIPMENT: PURCHASE OF MISCELLANEOUS MAINTENANCE AND SUPPORT EQUIPMENT FOR ROUTINE MAINTENANCE (E.G., VEHICLE JACKS, WHEELCHAIRS FOR OPERATOR TRAINING, POINJAR, AIR COMPRESSORS/GENERATORS, AND FLOOR SCRUBBERS) (FTA 5307 - FY 13) (UZA: RIV-SB). | **NEW PROJECT**<br>**Funding Detail:**<br>- 5307 fund addition:<br>-- Add 5307 FY 12/13 Cons cost of $117<br>-- Total 5307 funding is $117<br>- STA fund addition:<br>-- Add STA FY 12/13 Cons cost of $29<br>-- Total STA funding is $29<br>Total amount programmed is $146 | New project from the 2012/2013 SRTP for Riverside Transit Agency |
| Riverside Transit Agency | RIV120825 | IN WESTERN RIVERSIDE FOR RTA - INFORMATION SYSTEMS: PURCHASE OF COMPUTERS AND SOFTWARE SYSTEM FOR FIXED ROUTE VEHICLES, HEMET TRAINING ROOM EQUIPMENT, AND RIVERSIDE CONFERENCE ROOM MONITORS - NON ITS COMPONENTS (FTA 5307 - FY13) (UZA: RIV-SB). | **NEW PROJECT**<br>**Funding Detail:**<br>- 5307 fund addition:<br>-- Add 5307 FY 12/13 Cons cost of $29<br>-- Total 5307 funding is $29<br>- STA fund addition:<br>-- Add STA FY 12/13 Cons cost of $7<br>-- Total STA funding is $7<br>Total amount programmed is $36 | New project from the 2012/2013 SRTP for Riverside Transit Agency |

# 2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
## Riverside County
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| Agency | Project ID | Title | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **Transit System** | | | | |
| Riverside Transit Agency | RIV120826 | IN WESTERN RIVERSIDE FOR RTA - OPERATING ASSISTANCE: FIXED ROUTE AND DIAL-A-RIDE OPERATING ASSISTANCE FOR FISCAL YEAR 2012/2013 (FTA 5307 - FY 13) (UZA: HEMET). | **NEW PROJECT**<br>**Funding Detail:**<br>- AGENCY fund addition:<br>-- Add AGENCY FU 12/13 Cons cost of $1,255<br>-- Total AGENCY programmed is $1,255<br>- Fare fund addition:<br>-- Add FARE FY 12/13 Cons cost of $10,321<br>-- Total FARE programmed is $10,321<br>- 5307 fund addition:<br>-- Add 5307 FY 12/13 Cons cost of $2,600<br>-- Total 5307 programmed is $2,600<br>- 5309c fund addition:<br>-- Add 5309c Prior Yrs Cons cost of $300<br>-- Total 5309c Prior Years programmed is $300<br>- 5311 fund addition:<br>-- Add 5311 FY 12/13 Cons cost of $426<br>-- Total 5311 programmed is $426<br>- 5316 fund addition:<br>-- Add 5316 Prior Yrs Cons cost of $464<br>-- Total 5316 programmed is $464<br>- 5317 fund addition:<br>-- Add 5317 Prior Yrs Cons cost of $492<br>-- Total 5317 programmed is $492<br>- LTF fund addition:<br>-- Add LTF FY 12/13 Cons cost of $26,864<br>-- Total LTF programmed is $26,864<br>- MEAS A fund addition:<br>-- Add MEAS A FY 12/13 Cons cost of $2,676<br>-- Total MEAS A programmed is $2,676<br>- WRVTUMF fund addition:<br>-- Add WRVTUMF FY 12/13 Cons cost of $300<br>-- Total WRVTUMF programmed is $300<br>Total amount programmed is $45,698 | New project from the 2012/2013 SRTP for Riverside Transit Agency |

# 2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
## Riverside County
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## December 2012
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **Transit System** | | | | |
| Riverside Transit Agency | RIV120827 | IN WESTERN RIVERSIDE FOR RTA - CAPITALIZED PREVENTATIVE MAINTENANCE FOR FY 12-13 (FTA 5307 - FY 13) (UZA: RIV-SB, TEM/MURR/MEN). | **NEW PROJECT**<br>**Funding Detail:**<br>- 5307 fund addition:<br>-- Add 5307 FY 12/13 Cons cost of $5,500<br>-- Total 5307 funding is $5,500<br>- LTF fund addition:<br>-- Add LTF FY 12/13 Cons cost of $1,375<br>-- Total LTF funding is $1,375<br>Total amount programmed is $6,875 | New project from the 2012/2013 SRTP for Riverside Transit Agency |
| Riverside Transit Agency | RIV120828 | IN WESTERN RIVERSIDE FOR RTA - CAPITAL COST OF CONTRACTING FOR FY 12-13 (FTA 5307 - FY 13) (UZA: RIV-SB). | **NEW PROJECT**<br>**Funding Detail:**<br>- 5307 fund addition:<br>-- Add 5307 FY 12/13 Cons cost of $4,400<br>-- Total 5307 funding is $4,400<br>- LTF fund addition:<br>-- Add LTF FY 12/13 Cons cost of $1,100<br>-- Total LTF funding is $1,100<br>Total amount programmed is $5,500 | New project from the 2012/2013 SRTP for Riverside Transit Agency |
| City of Riverside | RIV120801 | IN RIVERSIDE FOR RIVERSIDE SPECIAL SERVICES - CAPITALIZED PREVENTATIVE MAINTENANCE (FY 12 - 5307) (UZA: RIV-SB). | **NEW PROJECT**<br>**Funding Detail:**<br>- 5307 fund addition:<br>-- Add 5307 FY 12/13 Cons cost of $320<br>-- Total 5307 funding is $320<br>- LTF fund addition:<br>-- Add LTF FY 12/13 Cons cost of $80<br>-- Total LTF funding is $80<br>Total amount programmed is $400 | New project from the 2012/2013 SRTP for the City of Riverside |

# 2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
## Riverside County
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*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **Transit System** | | | | |
| City of Riverside | RIV120802 | IN WESTERN RIVERSIDE COUNTY FOR RIVERSIDE SPECIAL SERVICES - LEASE OF XEROX MACHINE TO SUPPORT TRANSIT DIVISION NEEDS, PER APPROVED 2012/2013 SRTP - TABLE 4, PROJECT NO. FY 13-4 (FY 13 - 5307) (UZA: RIV-SAN). | **NEW PROJECT**<br>**Funding Detail:**<br>- 5307 fund addition:<br>-- Add 5307 FY 12/13 Cons cost of $16<br>-- Total 5307 funding is $16<br>- STA fund addition:<br>-- Add STA FY 12/13 Cons cost of $4<br>-- Total STA funding is $4<br>Total amount programmed is $20 | New project from the 2012/2013 SRTP for the City of Riverside |
| SunLine Transit Agency | RIV110407 | In the Coachella Valley for SunLine Transit Agency - Job Access & Reverse Commute and New Freedom Project: Express Service to the Pass area with service to Banning and Beaumont, connecting Coachella Valley commuters to Western Riverside County (FTA 5316 and FTA 5317, FYs 09 and 10). | **DESCRIPTION CHANGE**<br>**Project Details:**<br>- Project Description to read: In Coachella Valley for SunLine Transit Agency – Job Access & Reverse Commute and New Freedom Project: Express Service to the pass area with service to **Cabazon**, Banning, Beaumont, **Moreno Valley and Riverside**, connecting Coachella Valley Commuters to Western Riverside County (FTA 5316 and FTA 5317, FY's 09 and 10). | Project description change to include additional stops in Cabazon, Moreno Valley, and Riverside. |

# 2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
## Riverside County
## AMENDMENT #13-01
## December 2012
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **Transit System** | | | | |
| SunLine Transit Agency | RIV120804 | IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - FIXED ROUTE AND DIAL-A-RIDE OPERATING ASSISTANCE FOR FISCAL YEAR 2012/2013 (FTA 5307 - FY 13) (UZA: INCCPS). | **NEW PROJECT**<br>**Funding Detail:**<br>- Agency fund addition:<br>-- Add Agency FY 12/13 Cons cost of $492<br>-- Total Agency funding is $492<br>- Fare fund addition:<br>-- Add Fare FY 12/13 Cons cost of $3,350<br>-- Total Fare funding is $3,350<br>- 5307 fund addition:<br>-- Add 5307 FY 12/13 Cons cost of $925<br>-- Total 5307 funding is $925<br>- 5311 fund addition:<br>-- Add 5311 FY 12/13 Cons cost of $265<br>-- Total 5311 funding is $265<br>- 5316 fund addition:<br>-- Add 5316 FY 12/13 Cons cost of $125<br>-- Total 5316 funding is $125<br>- 5317 fund addition:<br>-- Add 5317 FY 12/13 Cons cost of $102<br>-- Total 5317 funding is $102<br>- LTF fund addition:<br>-- Add LTF FY 12/13 Cons cost of $10,268<br>-- Total LTF funding is $10,268<br>- Meas. A fund addition:<br>-- Add Meas. A FY 12/13 Cons cost of $4,500<br>-- Total Meas. A funding is $4,500<br>Total amount programmed is $20,027 | New project from the 2012/2013 SRTP for SunLine Transit Agency |
| SunLine Transit Agency | RIV120805 | IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - CAPITALIZED PREVENTATIVE MAINTENANCE FOR FISCAL YEAR 2012/2013 (FTA 5307 - FY 13) (UZA: INCCPS). | **NEW PROJECT**<br>**Funding Detail:**<br>- 5307 fund addition:<br>-- Add 5307 FY 12/13 Cons cost of $1,800<br>-- Total 5307 funding is $1,800<br>- LTF fund addition:<br>-- Add LTF FY 12/13 Cons cost of $450<br>-- Total LTF funding is $450<br>Total amount programmed is $2,250 | New project from the 2012/2013 SRTP for SunLine Transit Agency |

# 2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
## Riverside County
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## December 2012
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **Transit System** | | | | |
| SunLine Transit Agency | RIV120806 | IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: REHABILITATION OF SUNLINE'S FLEET OF OLDER BUSES, INCLUDING RESTORATION OF COLORS ON BOTH THE INTERIOR AND EXTERIOR, AND PURCHASE OF EQUIPMENT NEEDED TO REPAIR/REHAB BUSES (FY 13 - 5307) (UZA: INCCPS). | **NEW PROJECT**<br>**Funding Detail:**<br>- 5307 fund addition:<br>-- Add 5307 FY 12/13 Cons cost of $40<br>-- Total 5307 funding is $40<br>- STA fund addition:<br>-- Add STA FY 12/13 Cons cost of $10<br>-- Total STA funding is $10<br>Total amount programmed is $50 | New project from the 2012/2013 SRTP for SunLine Transit Agency |
| SunLine Transit Agency | RIV120807 | IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE TWO REPLACEMENT SERVICE TRUCKS AND FOUR REPLACEMENT CNG RELIEF CARS (FTA 5307 - FY 13) (UZA: INCCPS). | **NEW PROJECT**<br>**Funding Detail:**<br>- 5307 fund addition:<br>-- Add 5307 FY 12/13 Cons cost of $176<br>-- Total 5307 funding is $176<br>- STA fund addition:<br>-- Add STA FY 12/13 Cons cost of $44<br>-- Total STA funding is $44<br>Total amount programmed is $220 | New project from the 2012/2013 SRTP for SunLine Transit Agency |
| SunLine Transit Agency | RIV120808 | IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - FACILITY IMPROVEMENTS: REPAVE THE EXISTING BUS YARD AND STAFF PARKING AREA AT THE THOUSAND PALMS OPERATING FACILITY (FTA 5307 - FY 13) (UZA: INCCPS). | **NEW PROJECT**<br>**Funding Detail:**<br>- 5307 fund addition:<br>-- Add 5307 FY 12/13 Cons cost of $720<br>-- Total 5307 funding is $720<br>- STA fund addition:<br>-- Add STA FY 12/13 Cons cost of $180<br>-- Total STA funding is $180<br>Total amount programmed is $900 | New project from the 2012/2013 SRTP for SunLine Transit Agency |

# 2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
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*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **Transit System** | | | | |
| SunLine Transit Agency | RIV120809 | IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE TRANSIT STOP ENHANCEMENTS FOR CONTINUED IMPROVEMENTS TO BUS STOPS FOR THE SAFETY AND COMFORT OF PASSENGERS, PER COMPREHENSIVE OPERATIONAL ANALYSIS RECOMMENDATION (CA PROP 1B SECURITY FUNDED PROJECT). | **NEW PROJECT**<br>**Funding Detail:**<br>- PTMISEA fund addition:<br>-- Add PTMISEA FY 12/13 Cons cost of $395<br>-- Total PTMISEA funding is $395<br>Total amount programmed is $395 | New project from the 2012/2013 SRTP for SunLine Transit Agency |
| SunLine Transit Agency | RIV120810 | IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - FACILITY IMPROVEMENTS: IMPROVE THE THOUSAND PALMS AND INDIO FACILITIES, INCLUDING ROOF REPAIR AND REPLACEMENT, NEW CARPETING AND BLINDS, AND REPAIR OF PARKING FACILITIES FOR STAFF USE (FTA 5307 - FY 13) (UZA: INCCPS). | **NEW PROJECT**<br>**Funding Detail:**<br>- 5307 fund addition:<br>-- Add 5307 FY 12/13 Cons cost of $160<br>-- Total 5307 funding is $160<br>- STA fund addition:<br>-- Add STA FY 12/13 Cons cost of $40<br>-- Total STA funding is $40<br>Total amount programmed is $200 | New project from the 2012/2013 SRTP for SunLine Transit Agency |
| SunLine Transit Agency | RIV120811 | IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - FURNITURE REPLACEMENT: PURCHASE OF OFFICE FURNITURE TO REPLACE AND ADD FURNITURE REACHES THE END OF ITS CYCLE LIFE (FTA 5307 - FY 13) (UZA: INCCPS). | **NEW PROJECT**<br>**Funding Detail:**<br>- 5307 fund addition:<br>-- Add 5307 FY 12/13 Cons cost of $80<br>-- Total 5307 funding is $80<br>- STA fund addition:<br>-- Add STA FY 12/13 Cons cost of $20<br>-- Total STA funding is $20<br>Total amount programmed is $100 | New project from the 2012/2013 SRTP for SunLine Transit Agency |

# 2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
## Riverside County
## AMENDMENT #13-01
## December 2012
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **Transit System** | | | | |
| SunLine Transit Agency | RIV120812 | IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE OF VARIOUS IT EQUIPMENT, SOFTWARE AND HARDWARE FOR EXISTING AGENCY SYSTEM NEEDS AND TO STREAMLINE OPERATIONS AND PRODUCE REPORTS FOR SUNLINE SERVICES (FTA 5307 - FY 13) (UZA: INCCPS). | **NEW PROJECT**<br>**Funding Detail:**<br>- 5307 fund addition:<br>-- Add 5307 FY 12/13 Cons cost of $84<br>-- Total 5307 funding is $84<br>- STA fund addition:<br>-- Add STA FY 12/13 Cons cost of $21<br>-- Total STA funding is $21<br>Total amount programmed is $105 | New project from the 2012/2013 SRTP for SunLine Transit Agency |
| SunLine Transit Agency | RIV120813 | IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE NEW MODERN, STATE OF THE ART TELEPHONE SYSTEM, IMPROVING THE COMMUNICATION SYSTEM FOR SUNLINE TRANSIT AGENCY (FTA 5307 - FY 13) (UZA: INCCPS). | **NEW PROJECT**<br>**Funding Detail:**<br>- 5307 fund addition:<br>-- Add 5307 FY 12/13 Cons cost of $92<br>-- Total 5307 funding is $92<br>- STA fund addition:<br>-- Add STA FY 12/13 Cons cost of $23<br>-- Total STA funding is $23<br>Total amount programmed is $115 | New project from the 2012/2013 SRTP for SunLine Transit Agency |
| SunLine Transit Agency | RIV120814 | IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE FIVE (5) NEW SPARE FAREBOXES TO ALLOW EXISTING UNITS TO BE REPAIRED WITHOUT BUS SERVICE INTERRUPTION (FTA 5307 - FY 13) (UZA: INCCPS). | **NEW PROJECT**<br>**Funding Detail:**<br>- 5307 fund addition:<br>-- Add 5307 FY 12/13 Cons cost of $48<br>-- Total 5307 funding is $48<br>- STA fund addition:<br>-- Add STA FY 12/13 Cons cost of $12<br>-- Total STA funding is $12<br>Total amount programmed is $60 | New project from the 2012/2013 SRTP for SunLine Transit Agency |

# 2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
## Riverside County
## AMENDMENT #13-01
## December 2012
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **Transit System** | | | | |
| SunLine Transit Agency | RIV120815 | IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - CONDUCT A SAMPLE SURVEY OF SUNLINE TRANSIT AGENCY RIDERS, PROVIDING USEFUL INFORMATION TO SUPPORT SUNLINE PLANNING AND MARKETING EFFORTS. SURVEY WILL ALSO INCLUDE NTD SECTION 15 RIDECHECKS (FTA 5307 - FY 13) (UZA: INCCPS). | **NEW PROJECT**<br>**Funding Detail:**<br>- 5307 fund addition:<br>-- Add 5307 FY 12/13 Cons cost of $80<br>-- Total 5307 funding is $80<br>- STA fund addition:<br>-- Add STA FY 12/13 Cons cost of $20<br>-- Total STA funding is $20<br>Total amount programmed is $100 | New project from the 2012/2013 SRTP for SunLine Transit Agency |
| SunLine Transit Agency | RIV120816 | IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE MAJOR REPLACEMENT MAINTENANCE TOOLS AND EQUIPMENT FOR ROUTINE VEHICLE MAINTENANCE (FTA 5307 - FY 13) (UZA: INCCPS). | **NEW PROJECT**<br>**Funding Detail:**<br>- 5307 fund addition:<br>-- Add 5307 FY 12/13 Cons cost of $40<br>-- Total 5307 funding is $40<br>- STA fund addition:<br>-- Add STA FY 12/13 Cons cost of $10<br>-- Total STA funding is $10<br>Total amount programmed is $50 | New project from the 2012/2013 SRTP for SunLine Transit Agency |
| SunLine Transit Agency | RIV120817 | IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - SPECIAL FUEL PROVISION ALLOWING A PORTION OF AGENCY FUEL COSTS TO BE TREATED AS A CAPITAL MAINTENANCE (FTA 5307 - FY 13) (UZA: INCCPS). | **NEW PROJECT**<br>**Funding Detail:**<br>- 5307 fund addition:<br>-- Add 5307 FY 11/12 Cons cost of $351<br>-- Total 5307 funding is $351<br>- STA fund addition:<br>-- Add STA FY 11/12 Cons cost of $88<br>-- Total STA funding is $88<br>Total amount programmed is $439 | New project from the 2012/2013 SRTP for SunLine Transit Agency |

# 2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
## Riverside County
## AMENDMENT #13-01
## December 2012
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **Transit System** | | | | |
| SunLine Transit Agency | RIV120829 | IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - SOLAR PANEL REPLACEMENT: REPLACEMENT OF EXISTING SOLAR PANELS, PROVING 33 PERCENT OF SUNLINE ENERGY NEEDS FOR OPERATING OFFICES AND FACILITIES (PROJECT FUNDED BY FY 12 STATE OF GOOD REPAIR, BUS LIVABILITY AND TRANSIT ASSET MANAGEMENT). | **NEW PROJECT**<br>**Funding Detail:**<br>- 5309C fund addition:<br>-- Add 5309C FY 12/13 Cons cost of $1,456<br>-- Total 5309C funding is $1,456<br>- STA fund addition:<br>-- Add STA FY 12/13 Cons cost of $364<br>-- Total STA funding is $364<br>Total amount programmed is $1,820 | New project from the 2012/2013 SRTP for SunLine Transit Agency. |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transportation Improvement Program

Amendment #13-01
Riverside County
Project Report Listing
(in 000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV090102 | Riverside | SSAB | | 3OM0701 | VEN03 | | | | L | EXEMPT - 93.126 | 1 |

Description: PTC 2,000 Agency COACHELLA VALLEY ASSOC OF GOVERNMENTS

IN THE COACHELLA VALLEY PM-10 PROGRAM - CLEAN VEHICLE ACQUISITION PROGRAM: FLEET ACQUISITION OF ALTERNATIVE FUEL SWEEPERS FOR REGIONAL STREET SWEEPING PROGRAM OF MAJOR ARTERIALS, FOR THE REDUCTION OF PM10 FUGITIVE DUST THROUGHOUT THE COACHELLA VALLEY ($229 TOLL CREDITS USED TO MATCH CMAQ IN CONST).

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 2,000 | 2,000 | | | | 2,000 | | | | 2,000 |
| RIV090102 Total | | | 2,000 | 2,000 | | | | 2,000 | | | | 2,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV010209 | Riverside | SCAB | | RIV010209 | CAN67 | | | | L | NON-EXEMPT | 1 |

Description: PTC 34,518 Agency CORONA

IN THE CITY OF CORONA - CONSTRUCT FOOTHILL PARKWAY WESTERLY EXTENSION 4 LANE ROAD FROM LINCOLN AVE TO PASEO GRANDE (APPROX 2.5 MILES)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 500 | 3,500 | 2,518 | 6,518 | 4,000 | 2,518 | | | | | | 6,518 |
| WESTERN RIV TUMF | 2,000 | 5,000 | 7,000 | 14,000 | 7,000 | 7,000 | | | | | | 14,000 |
| RIV CO SALES TAX | | | 7,000 | 7,000 | | 7,000 | | | | | | 7,000 |
| STATE LOCAL PARTNER | | | 7,000 | 7,000 | | 7,000 | | | | | | 7,000 |
| RIV010209 Total | 2,500 | 8,500 | 23,518 | 34,518 | 11,000 | 23,518 | | | | | | 34,518 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV011240 | Riverside | SCAB | | RIV011240 | NCN31 | | | | L | EXEMPT - 93.126 | 1 |

Description: PTC 2,650 Agency CORONA

IN CORONA ON EXISTING MCKINLEY ST - CONSTRUCT GRADE SEPARATION AT BNSF RAILROAD CROSSING (PROJECT STUDY REPORT & PRELIMINARY ENVIRONMENTAL ANALYSIS REPORT ACTIVITIES)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE | 400 | | | 400 | | | 400 | | | | | 400 |
| TDA ARTICLE #4 | 2,000 | | | 2,000 | | | 2,000 | | | | | 2,000 |
| WESTERN RIV TUMF | 250 | | | 250 | 250 | | | | | | | 250 |
| RIV011240 Total | 2,650 | | | 2,650 | 250 | | 2,400 | | | | | 2,650 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV061161 | Riverside | SSAB | | RIV061161 | NCR31 | | | | L | EXEMPT - 93.126 | 1 |

Description: PTC 1,139 Agency DESERT HOT SPRINGS

ESSENTIAL ROAD IMPROVEMENTS-PHASE III: CITY SECTION 31 INCLUDING PAVEMENT REHAB, SIDEWALKS, CURB/GUTTERS, CROSS GUTTERS, ADA RAMPS & DRAINAGE IMPROVEMENTS ON ACOMA AVE, BUENA VISTA AVE, CAHUILLA AVE, DESERT VIEW AVE, ESTRELLA AVE, FLORA AVE, AND GRANADA AVE BETWEEN CACTUS DR. AND PALM DR.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | | | 639 | 639 | | 639 | | | | | | 639 |
| CITY FUNDS | 150 | | 350 | 500 | 150 | 350 | | | | | | 500 |
| RIV061161 Total | 150 | | 989 | 1,139 | 150 | 989 | | | | | | 1,139 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transportation Improvement Program

Amendment #13-01

Riverside County

Project Listing Report

(in 000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV110831 | Riverside | SSAB | | 47520 | CAX63 | | | | L | NON-EXEMPT | 1 |

Description: PTC 5,800 Agency INDIO

IN THE CITY OF INDIO - WIDEN JEFFERSON ST FROM VARNER RD TO SUN CITY BLVD FROM 4 TO 6 LANES AND WIDEN VARNER RD FROM 2 TO 4 LANES FROM JEFFERSON ST TO APPROX 500"""" EAST OF JEFFERSON ST AND THEN TAPERING BACK TO 2 LANES. INCL MEDIANS, TRAFFIC SIGNALS, CHANNELIZATION, LEFT-TURN POCKETS, DED RT TURN LANES ON SB JEFFERSON AND EB VARNER, DRAINAGE IMPROVEMENTS, SIDEWALKS, AND BIKE LANES.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 1,000 | 300 | 2,250 | 3,550 | 1,300 | 2,250 | | | | | | 3,550 |
| STATE LOCAL PARTNER | | | 2,250 | 2,250 | | 2,250 | | | | | | 2,250 |
| RIV110831 Total | 1,000 | 300 | 4,500 | 5,800 | 1,300 | 4,500 | | | | | | 5,800 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV121102 | Riverside | SSAB | | 3120011 | CAXT2 | | | | L | NON-EXEMPT | 1 |

Description: PTC 3,638 Agency INDIO

IN EASTERN RIVERSIDE COUNTY IN THE CITY OF INDIO - MONROE STREET WIDENING: WIDENING OF MONROE ST BETWEEN AVE. 49 AND AVE. 52 (APPROX. 7,800 L.F.), FROM 2 THROUGH LANES TO 4 THROUGH LANES (2 LNS IN EA DIR), INCLUDING BIKE LANE, SIDEWALK, TRAFFIC SIGNAL INSTALL AT AVE. 49 AND RELOCATION OF SIGNAL POLES AND APPURTENANCES AT AVE. 50.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 888 | 888 | | 888 | | | | | | 888 |
| RIV CO SALES TAX | | | 1,375 | 1,375 | | 1,375 | | | | | | 1,375 |
| STATE LOCAL PARTNER | | | 1,375 | 1,375 | | 1,375 | | | | | | 1,375 |
| RIV121102 Total | | | 3,638 | 3,638 | | 3,638 | | | | | | 3,638 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV121101 | Riverside | SSAB | | 3AL104 | NCRH1 | | | | L | EXEMPT - 93.127 | 1 |

Description: PTC 566 Agency LA QUINTA

IN EASTERN RIVERSIDE COUNTY IN THE CITY OF LA QUINTA - INTERSECTION IMPROVEMENTS: MODIFY THE INTERSECTION AT HWY 111 AND WASHINGTON ST BY ADDING LEFT TURN LANES, RIGHT TURN LANES, MEDIAN MODIFICATIONS, RE-STRIPING, RECONSTRUCTION OF CURB AND GUTTER, SIGNAL AND SIGNAL POLE MODIFICATIONS, AND REPLACEMENT OF BUS TURNOUT.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV CO SALES TAX | | | 283 | 283 | | 283 | | | | | | 283 |
| STATE LOCAL PARTNER | | | 283 | 283 | | 283 | | | | | | 283 |
| RIV121101 Total | | | 566 | 566 | | 566 | | | | | | 566 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV071243 | Riverside | SSAB | | 3AL104 | NCRH1 | | | | L | EXEMPT - 93.127 | 1 |

Description: PTC 706 Agency PALM DESERT

IN THE CITY OF PALM DESERT – FREE RIGHT TURN LANE-WB FRED WARING DR TO NB HWY 111: RECONFIGURATION OF A FREE RIGHT TURN LANE AT THE INTERSECTION FROM WEST BOUND FRED WARING DR TO NORTH BOUND HWY 111 ($61 TOLL CREDITS USED TO MATCH CMAQ IN CONST). .

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 44 | 111 | 531 | 686 | 155 | 531 | | | | | | 686 |
| CITY FUNDS | 6 | 14 | | 20 | 20 | | | | | | | 20 |
| RIV071243 Total | 50 | 125 | 531 | 706 | 175 | 531 | | | | | | 706 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transportation Improvement Program

Amendment #13-01

Riverside County

Project Listing Report

(in 000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV071255 | Riverside | SSAB | | 3NL04 | NCN26 | | | | L | EXEMPT - 93.126 | 1 |
| Description: | | | | | | | PTC | 5,800 | Agency | PALM DESERT | |

IN THE CITY OF PALM DESERT – MID VALLEY BIKE PATH: CONSTRUCT A 6.5 MILE CLASS 1 BIKE PATH ALONG THE NORTHERN CITY LIMITS BETWEEN S/O WASHINGTON ST. AND N/O MONTEREY AVE.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 2,200 | 2,200 | | | | 2,200 | | | | 2,200 |
| CITY FUNDS | 400 | 200 | 3,000 | 3,600 | 600 | | | 3,000 | | | | 3,600 |
| RIV071255 Total | 400 | 200 | 5,200 | 5,800 | 600 | | | 5,200 | | | | 5,800 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV031202 | Riverside | SCAB | | RIV031202 | CAX66 | | | | L | NON-EXEMPT | 1 |
| Description: | | | | | | | PTC | 21,021 | Agency | RIVERSIDE COUNTY | |

I-10 BYPASS SOUTH: CONSTRUCT TWO LANES OF ROADWAY TO PROVIDE A BY-PASS/NETWORK FACILITY FOR THE I-10, APPROX. 1/2 MILE S/O I-10 BETWEEN THE EASTERN END OF THE CITY OF BANNING AND APACHE TRAIL IN CABAZON. OTHER IMPROVEMENTS INCLUDE THE CONSTRUCTION OF SEVERAL LOW-WATER CROSSINGS AT SMITH CREEK AND SAN GORGONIO RIVER (PA&ED).

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SURFACE TRANS PROG | 1,739 | | | 1,739 | | 1,739 | | | | | | 1,739 |
| COUNTY | 1,963 | 520 | 14,901 | 17,384 | | | 2,483 | 14,901 | | | | 17,384 |
| WESTERN RIV TUMF | 1,748 | | | 1,748 | 160 | 1,001 | 587 | | | | | 1,748 |
| RIV CO SALES TAX | 150 | | | 150 | | | 150 | | | | | 150 |
| RIV031202 Total | 5,600 | 520 | 14,901 | 21,021 | 160 | 2,740 | 3,220 | 14,901 | | | | 21,021 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV060123 | Riverside | SCAB | | RIV060123 | NCN31 | | | | L | EXEMPT - 93.126 | 1 |
| Description: | | | | | | | PTC | 31,025 | Agency | RIVERSIDE COUNTY | |

IN NORTHWEST RIVERSIDE COUNTY ON CLAY ST FROM APPROX 100""""""""" SW OF GENERAL DR TO APPROX 500""""""""" N/O LINARES AVE: REPLACE EXISTING 4-LANE (2 LNS IN EACH DIRECTION) AT GRADE R/R X-ING WITH A 4-LN (2 LNS IN EACH DIRECTION - NON-CAPACITY) UNDERCROSSING (UPRR).

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | 6,500 | 6,329 | 12,829 | | | 12,829 | | | | | 12,829 |
| PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE | 2,500 | | | 2,500 | 2,500 | | | | | | | 2,500 |
| COUNTY | 625 | | 1,400 | 2,025 | 625 | 1,400 | | | | | | 2,025 |
| LOCAL TRANS FUNDS | | | 1,171 | 1,171 | | 1,171 | | | | | | 1,171 |
| TRADE CORRIDOR PROGRAM | | | 12,500 | 12,500 | | 12,500 | | | | | | 12,500 |
| RIV060123 Total | 3,125 | 6,500 | 21,400 | 31,025 | 3,125 | 15,071 | 12,829 | | | | | 31,025 |

# 2013 Federal Transportation Improvement Program

Amendment #13-01

Riverside County

Project Listing Report

(in 000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV110116 | Riverside | SCAB | | REG0703 | NCR30 | | | | L | EXEMPT - 93.126 | 1 |

Description:

| | | |
|---|---|---|
| PTC | 8,000 | Agency |
| | | RIVERSIDE, CITY OF |

IN RIVERSIDE - QUIET ZONE X-ING IMPROVEMENTS: UPGRADE OF 11 AT-GRADE HWY-RAIL X-INGS & ONE PEDESTRIAN ONLY AT-GRADE X-ING ALONG THE BNSF SAN BERNARDINO SUBD. W/IN THE CITY OF RIVERSIDE. THE IMPROVEMENTS ARE NEEDED TO OPTIMIZE SAFETY AT THE X-INGS AND ALLOW FOR QUIET ZONE TO MITIGATE EXISTING AND PROJECTED TRAIN HORN NOISE IMPACTS.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | | | 7,000 | 7,000 | | 7,000 | | | | | | 7,000 |
| RIV CO SALES TAX | | | 1,000 | 1,000 | | 1,000 | | | | | | 1,000 |
| RIV110116 Total | | | 8,000 | 8,000 | | 8,000 | | | | | | 8,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV111129 | Riverside | SCAB | | 3A01WT210 | CAX63 | | | | L | NON-EXEMPT | 1 |

Description:

| | | |
|---|---|---|
| PTC | 9,660 | Agency |
| | | SAN JACINTO |

IN SAN JACINTO – RAMONA EXP WIDENING PH 1: RAMONA EXP WIDENING OF 2 AND 4 LANES TO 6 LANES REGIONAL ARTERIAL (3 IN EACH DIRECTION) BETWEEN SANDERSON & EAGLE RD., INCLUDING LEFT-TURN OR LANDSCAPE MEDIAN, DRAINAGE IMPROVEMENT, RELOCATION OF TRAFFIC SIGNAL POLES AND INSTALLATION OF CURB AND GUTTER. EXIST CONFIGURATION VARIES FROM 2 AND 4 LANES – WIDENING WILL BE FROM 2 TO 6 AND 4 TO 6 LANES.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| WESTERN RIV TUMF | 650 | | 4,510 | 5,160 | 650 | 4,510 | | | | | | 5,160 |
| RIV CO SALES TAX | | | 4,500 | 4,500 | | 4,500 | | | | | | 4,500 |
| RIV111129 Total | 650 | | 9,010 | 9,660 | 650 | 9,010 | | | | | | 9,660 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV060124 | Riverside | SCAB | | RIV060124 | NCN31 | 10 | 11.1 | 11.6 | S | EXEMPT - 93.126 | 1 |

Description:

| | | |
|---|---|---|
| PTC | 35,905 | Agency |
| | | RIVERSIDE COUNTY |

IN BANNING ON SUNSET AVE AT I-10 FROM S/O RAMSEY ST TO S/O LINCOLN ST: LOWER SUNSET AVE TO CONSTRUCT NEW 4-LANE UC AT UPRR CROSSING (NON-CAPACITY) AND RECONSTRUCT THE I-10 IC RAMPS TO MEET THE NEW STREET GRADE (SAFETEA-LU CA438, #1261) (EA:33471)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 1,600 | 1,600 | | 1,600 | | | | | | 1,600 |
| PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE | | | 7,500 | 7,500 | | 7,500 | | | | | | 7,500 |
| STP LOCAL | | | 1,482 | 1,482 | | 1,482 | | | | | | 1,482 |
| AGENCY | | | 10,981 | 10,981 | | 10,981 | | | | | | 10,981 |
| CITY FUNDS | 700 | 736 | | 1,436 | 700 | 736 | | | | | | 1,436 |
| WESTERN RIV TUMF | 2,500 | 406 | | 2,906 | 1,500 | 1,406 | | | | | | 2,906 |
| TRADE CORRIDOR PROGRAM | | | 10,000 | 10,000 | | 10,000 | | | | | | 10,000 |
| RIV060124 Total | 3,200 | 1,142 | 31,563 | 35,905 | 2,200 | 33,705 | | | | | | 35,905 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transportation Improvement Program

Amendment #13-01

Riverside County

Project Listing Report

(in 000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV031208 | Riverside | SSAB | | RIV031208 | CAXT3 | 10 | 44 | 45 | S | NON-EXEMPT | 1 |

Description: PTC 12,699 Agency PALM DESERT

AT I-10/MONTEREY AVE IC - RECONFIGURE IC: CONSTRUCT NEW WB ENTRY RAMP AND REALIGN/RELOCATE WB EXIT RAMP (EA: 0F050)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 1,771 | 1,771 | | 1,771 | | | | | | 1,771 |
| DEMO - TEA 21 | | | 990 | 990 | | 990 | | | | | | 990 |
| CITY FUNDS | 669 | 1,500 | | 2,169 | 2,169 | | | | | | | 2,169 |
| RIV CO SALES TAX | 669 | 1,500 | 2,800 | 4,969 | 2,169 | 2,800 | | | | | | 4,969 |
| STATE LOCAL PARTNER | | | 2,800 | 2,800 | | 2,800 | | | | | | 2,800 |
| RIV031208 Total | 1,338 | 3,000 | 8,361 | 12,699 | 4,338 | 8,361 | | | | | | 12,699 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV100106 | Riverside | SCAB | | 3A10WT07 | CAX60 | 15 | 9.5 | 10.5 | S | NON-EXEMPT | 1 |

Description: PTC 13,132 Agency MURRIETA

IN SW RIVERSIDE COUNTY - I-15/LOS ALAMOS RD. BRIDGE REPLACEMENT & WIDENING: REPLACEMENT OF EXISTING TWO LANE OVERCROSSING AT LOS ALAMOS RD. AND INTERSTATE 15 WITH A FOUR LANE OVERCROSSING (GAP CLOSURE), BRINGING THE BRIDGE VERTICAL CLEARANCE TO CALTRANS STANDARDS.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 3,232 | | 3,500 | 6,732 | 3,232 | 3,500 | | | | | | 6,732 |
| RIV CO SALES TAX | | | 2,900 | 2,900 | | 2,900 | | | | | | 2,900 |
| STATE LOCAL PARTNER | | | 3,500 | 3,500 | | 3,500 | | | | | | 3,500 |
| RIV100106 Total | 3,232 | | 9,900 | 13,132 | 3,232 | 9,900 | | | | | | 13,132 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV011233 | Riverside | SCAB | | RIV011233 | CAXT3 | 15 | 47.6 | 48.9 | S | NON-EXEMPT | 1 |

Description: PTC 38,114 Agency RIVERSIDE COUNTY

AT I-15/LIMONITE AVE IC - WIDEN IC 4 TO 6 LNS, WIDEN NB AND SB EXIT RAMPS 1 TO 2 LNS, ADD 2 LANE LOOP RAMPS IN THE NB AND SB DIRECTIONS & WIDEN LIMONITE AVE FROM HAMNER TO WINEVILLE 4 TO 6 LNS (APPROX 1 MI) (EA: 0E150K)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| COUNTY | 3,914 | 7,200 | 25,000 | 36,114 | 3,914 | | 7,200 | 25,000 | | | | 36,114 |
| WESTERN RIV TUMF | | | 2,000 | 2,000 | | | | 2,000 | | | | 2,000 |
| RIV011233 Total | 3,914 | 7,200 | 27,000 | 38,114 | 3,914 | | 7,200 | 27,000 | | | | 38,114 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV120201 | Riverside | SCAB | | 3TK04MA13 | CAN74 | 60 | 22.2 | 26.5 | S | NON-EXEMPT | 1 |

Description: PTC 103,038 Agency CALTRANS

ON SR-60 NEAR BEAUMONT: CONSTRUCT NEW EASTBOUND AND WESTBOUND TRUCK LANES FROM GILMAN SPRINGS RD TO 1.6 MILES WEST OF JACK RABBIT TRAIL (EA: 0N690)AND UPGRADE EXISTING INSIDE AND OUTSIDE SHOULDER IN THE WB DIRECTION TO STANDARD WIDTHS (5-FT INSIDE SHOULDER AND 10-FT OUTSIDE SHOULDER) (EA: OQ180).

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FFY 2006 APPROPRIATIONS EARMARKS | 2,546 | | | 2,546 | 2,546 | | | | | | | 2,546 |
| CMAQ | 3,006 | | | 3,006 | 3,006 | | | | | | | 3,006 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SURFACE TRANS PROG - HR4818 | 492 | | | 492 | 492 | | | | | | | 492 |
| AGENCY | 9,994 | 550 | 53,800 | 64,344 | | | | | | 64,344 | | 64,344 |
| SHOPP - ADVANCE CONSTRUCTION | 3,500 | 450 | 28,700 | 32,650 | | 2,000 | | | | 30,650 | | 32,650 |
| RIV120201 Total | 19,538 | 1,000 | 82,500 | 103,038 | 6,044 | 2,000 | | | | 94,994 | | 103,038 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV061159 | Riverside | SSAB | | RIV061159 | CAX70 | 86 | 19.2 | 21.6 | S | NON-EXEMPT | 1 |

Description: PTC 24,640 Agency COACHELLA

AT SR86S/AVENUE 50: WIDEN AND CONSTRUCT NEW 6THROUGH LANE IC FROM E/O COACHELLA STORMWATER CHANNEL BRIDGE TO E/O TYLER ST. IMPROVEMENTS INCLUDE: EXTENDED RAMP ACCELERATION/DECELERATION LANES, RELOCATE/REALIGN AVE 50 AND TYLER ST, BIKE LANES, SIDEWALKS, AND RECONSTRUCT TRAFFIC SIGNALS (SAFETEA LU 1702, CA583, #2543) (EA: 0C970)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 800 | | | 800 | | 800 | | | | | | 800 |
| AGENCY | 2,896 | 3,060 | 17,884 | 23,840 | | 700 | | 2,196 | | 3,060 | 17,884 | 23,840 |
| RIV061159 Total | 3,696 | 3,060 | 17,884 | 24,640 | | 1,500 | | 2,196 | | 3,060 | 17,884 | 24,640 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV071246 | Riverside | SSAB | | 3GL04 | NCN31 | 111 | 27 | 27 | S | EXEMPT - 93.126 | 1 |

Description: PTC 24,366 Agency COACHELLA

IN CITY OF COACHELLA – CONSTRUCT NEW (NON-CAPACITY) AVE 52 GRADE SEPARATION OVERHEAD STRUCTURE SPANNING OVER UPRR MAINLINE TRACKS AND GRAPEFRUIT BLVD/HWY 111, FROM SHADY LN TO APPROX 600 FT. E/O INDUSTRIAL WAY/TYLER ST. IMPROVEMENTS INCL: RECONFIG CONNECTION FROM AVE 52 TO GRAPEFRUIT BLVD/HWY 111, BIKE LNS, SIDEWALKS, RETAINING WALLS, RECONST TRAFFIC SIGS/DRIVEWAYS, REMOVE EXISTING AT-GRADE CR

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FFY 2009 Appropriations Earmarks | | | 380 | 380 | | 380 | | | | | | 380 |
| CMAQ | 2,362 | | 7,818 | 10,180 | 2,362 | 7,818 | | | | | | 10,180 |
| CITY FUNDS | 306 | 2,500 | | 2,806 | 306 | 2,500 | | | | | | 2,806 |
| PRIVATE FUNDS | | | 1,000 | 1,000 | | 1,000 | | | | | | 1,000 |
| TRADE CORRIDOR PROGRAM | | | 10,000 | 10,000 | | 10,000 | | | | | | 10,000 |
| RIV071246 Total | 2,668 | 2,500 | 19,198 | 24,366 | 2,668 | 21,698 | | | | | | 24,366 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIVLS01 | Riverside | SSAB | | REG0701 | SHP04 | 999 | | | S | EXEMPT - 93.126 | 1 |

Description: PTC 27,429 Agency CALTRANS

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP COLLISION REDUCTION PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMNTS, TRAFFIC CNTRL DEVICES/OPERATING ASSIST OTHER THAN SIGNALS, INTERSCTN SIGNAL PRJCTS AT INDVL INTERSCTNS, PVMNT MARKING DEMO, TCL OUTSIDE THE UA, LIGHTING IMPRVMNTS, EMERGENCY TRUCK PULLOVERS

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - ADVANCE CONSTRUCTION | | | 27,429 | 27,429 | | 9,496 | 12,791 | 5,142 | | | | 27,429 |
| RIVLS01 Total | | | 27,429 | 27,429 | | 9,496 | 12,791 | 5,142 | | | | 27,429 |

# 2013 Federal Transportation Improvement Program

Amendment #13-01

Riverside County

Project Listing Report

(in 000's)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIVLS09 | Riverside | SCAB | | REG0702 | SHP01 | 999 | | | S | EXEMPT - 93.126 | 1 |

Description:

PTC 1,740 Agency CALTRANS

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMNTS, TRAFFIC CNTRL DEVICES/OPERATING ASSIST OTHER THAN SIGNALS, INTERSCTN SIGNAL PRJCTS AT INDVL INTERSCTNS, PVMNT MARKING DEMO, TCL OUTSIDE THE UA, LIGHTING IMPRVMNTS, EMERGENCY TRUCK PULLOVERS

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - ADVANCE CONSTRUCTION | | | 1,740 | 1,740 | | 1,740 | | | | | | 1,740 |
| RIVLS09 Total | | | 1,740 | 1,740 | | 1,740 | | | | | | 1,740 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|
| RIV120803 | Riverside | MDAB | | REG0702 | BUO00 | T | EXEMPT - 93.126 | 1 |

Description:

PTC 886 Agency PALO VERDE TRANSIT

IN EASTERN RIVERSIDE COUNTY FOR PALO VERDE TRANSIT AGENCY -OPERATING ASSISTANCE: FIXED ROUTE AND DIAL-A-RIDE OPERATING ASSISTANCE FOR FISCAL YEAR 2012/2013 (UZA: PALO VERDE).

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5316 JOB ACCESS PROGRAM | | | 46 | 46 | | 46 | | | | | | 46 |
| FTA 5317 NEW FREEDOM PROGRAM | | | 15 | 15 | | 15 | | | | | | 15 |
| AGENCY | | | 21 | 21 | | 21 | | | | | | 21 |
| FARE REVENUE | | | 85 | 85 | | 85 | | | | | | 85 |
| LOCAL TRANS FUNDS | | | 719 | 719 | | 719 | | | | | | 719 |
| RIV120803 Total | | | 886 | 886 | | 886 | | | | | | 886 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|
| RIV520109 | Riverside | SCAB | | RIV520109 | RAN92 | T | TCM | 1 |

Description:

PTC 247,634 Agency RIVERSIDE COUNTY TRANS COMMISSION (RCTC)

RECONSTRUCT & UPGRADE SAN JACINTO BRANCH LINE FOR RAIL PASSENGER SERVICE (RIVERSIDE TO PERRIS) (PERRIS VALLEY LINE) (FY 07 5307) (UZA: RIV-SAN) ($330 TOLL CREDITS TO MATCH CMAQ IN CONS FY 12/13; $865 TOLL CREDITS TO PARTIALLY MATCH CMAQ ($7,543) IN CONS FY 13/14; AND $6,076 TOLL CREDITS TO MATCH STP-RIP IN CONS FY 12/13).

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 3,600 | | 34,318 | 37,918 | 17,777 | 2,879 | 17,262 | | | | | 37,918 |
| FTA 5307 UZA FORMULAR | 24,847 | | | 24,847 | 24,847 | | | | | | | 24,847 |
| FTA 5309(b) NEW RAIL | 1,960 | | 73,040 | 75,000 | 1,960 | 73,040 | | | | | | 75,000 |
| RIV CO SALES TAX | 12,817 | 20,731 | 23,343 | 56,891 | 35,385 | 18,260 | 3,246 | | | | | 56,891 |
| SURFACE TRANS PROG - RIP | | | 52,978 | 52,978 | | 52,978 | | | | | | 52,978 |
| RIV520109 Total | 43,224 | 20,731 | 183,679 | 247,634 | 79,969 | 147,157 | 20,508 | | | | | 247,634 |

# 2013 Federal Transportation Improvement Program

Amendment #13-01

Riverside County

Project Listing Report

(in 000's)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| RIV091211 | Riverside | SCAB | | REG0702 | BUR17 | | | T | EXEMPT - 93.126 | 1 |

Description: PTC 50,000 Agency RIVERSIDE TRANSIT AGENCY

GROUPED PROJECTS FOR PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OF THE FLEET; PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 3,000 | 3,000 | | 3,000 | | | | | | 3,000 |
| FTA 5309(c) BUS | | | 1,400 | 1,400 | 1,400 | | | | | | | 1,400 |
| AGENCY | | | 2,000 | 2,000 | 2,000 | | | | | | | 2,000 |
| LOCAL TRANS FUNDS | | | 17,900 | 17,900 | 10,225 | 7,675 | | | | | | 17,900 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 10,143 | 10,143 | 10,143 | | | | | | | 10,143 |
| STATE TRANSIT ASSIST | | | 15,557 | 15,557 | 10,057 | 5,500 | | | | | | 15,557 |
| RIV091211 Total | | | 50,000 | 50,000 | 33,825 | 16,175 | | | | | | 50,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| RIV120819 | Riverside | SCAB | | REG0702 | BUR17 | | | T | EXEMPT - 93.126 | 1 |

Description: PTC 1,176 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA - REVENUE VEHICLES FOR CONTRACTED OPERATIONS: PURCHASE OF SEVEN (7) MID-SIZE VEHICLES, REPLACING TYPE II VEHICLES THAT HAVE REACHED THEIR SERVICE LIFE PER FTA GUIDELINES. REPLACEMENT VEHICLES WILL BE USED FOR CONTRACT OPERATED FIXED ROUTE SERVICE (FTA 5307 - FY 13) (UZA: RIV-SB).

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 941 | 941 | | 941 | | | | | | 941 |
| STATE TRANSIT ASSIST | | | 235 | 235 | | 235 | | | | | | 235 |
| RIV120819 Total | | | 1,176 | 1,176 | | 1,176 | | | | | | 1,176 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| RIV120820 | Riverside | SCAB | | REG0702 | VEN02 | | | T | EXEMPT - 93.126 | 1 |

Description: PTC 24 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE FOR RTA - SUPPORT VEHICLE: PURCHASE OF ONE (1) VEHICLE TO REPLACE A VEHICLE THAT HAS MET ITS USEFUL LIFE REQUIREMENT (FTA 5307 - FY 13) (UZA: RIV-SB).

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 19 | 19 | | 19 | | | | | | 19 |
| STATE TRANSIT ASSIST | | | 5 | 5 | | 5 | | | | | | 5 |
| RIV120820 Total | | | 24 | 24 | | 24 | | | | | | 24 |

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Project Listing Report
(in 000's)

| ProjectID | County | Air Basin | Model | RTP ID | Program | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|
| RIV120821 | Riverside | SCAB | | REG0702 | TRN07 | T | EXEMPT - 93.126 | 1 |

Description: PTC 1,241 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITAL MAINTENANCE SPARES: PURCHASE OF SPARE PARTS FOR ROLLING STOCK UNDER THE BUS MAINTENANCE PROGRAM (FTA 5307 - FY 13) (UZA: RIV-SB).

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 993 | 993 | | 993 | | | | | | 993 |
| STATE TRANSIT ASSIST | | | 248 | 248 | | 248 | | | | | | 248 |
| RIV120821 Total | | | 1,241 | 1,241 | | 1,241 | | | | | | 1,241 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|
| RIV120822 | Riverside | SCAB | | REG0702 | BUO01 | T | EXEMPT - 93.126 | 1 |

Description: PTC 264 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITALIZED COST OF TIRE LEASE (FTA 5307 - FY 13) (UZA: RIV-SB).

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 211 | 211 | | 211 | | | | | | 211 |
| STATE TRANSIT ASSIST | | | 53 | 53 | | 53 | | | | | | 53 |
| RIV120822 Total | | | 264 | 264 | | 264 | | | | | | 264 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|
| RIV120823 | Riverside | SCAB | | 3TC0702 | NCR10 | T | EXEMPT - 93.126 | 1 |

Description: PTC 150 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA - TRANSIT ENHANCEMENTS: PURCHASE AND INSTALLATION OF TRANSIT ENHANCEMENTS FOR BUS STOP SYSTEM SUCH AS INSTALLATION OF BUS SHELTERS AND BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY OF THE RIDING PUBLIC (FTA 5307 - FY 13) (UZA: RIV-SB).

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 120 | 120 | | 120 | | | | | | 120 |
| STATE TRANSIT ASSIST | | | 30 | 30 | | 30 | | | | | | 30 |
| RIV120823 Total | | | 150 | 150 | | 150 | | | | | | 150 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|
| RIV120824 | Riverside | SCAB | | REG0702 | TRN07 | T | EXEMPT - 93.126 | 1 |

Description: PTC 146 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA - SUPPORT EQUIPMENT: PURCHASE OF MISCELLANEOUS MAINTENANCE AND SUPPORT EQUIPMENT FOR ROUTINE MAINTENANCE (E.G., VEHICLE JACKS, WHEELCHAIRS FOR OPERATOR TRAINING, POINJAR, AIR COMPRESSORS/GENERATORS, AND FLOOR SCRUBBERS) (FTA 5307 - FY 13) (UZA: RIV-SB).

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 117 | 117 | | 117 | | | | | | 117 |
| STATE TRANSIT ASSIST | | | 29 | 29 | | 29 | | | | | | 29 |
| RIV120824 Total | | | 146 | 146 | | 146 | | | | | | 146 |

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| ProjectID | County | Air Basin | Model | RTP ID | Program | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|
| RIV120825 | Riverside | SCAB | | 3ITS09 | ITS01 | T | EXEMPT - 93.126 | 1 |

Description:

PTC 36 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA - INFORMATION SYSTEMS: PURCHASE OF COMPUTERS AND SOFTWARE SYSTEM FOR FIXED ROUTE VEHICLES, HEMET TRAINING ROOM EQUIPMENT, AND RIVERSIDE CONFERENCE ROOM MONITORS - NON-ITS COMPONENTS (FTA 5307 - FY 13) (UZA: RIV-SB).

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 29 | 29 | | 29 | | | | | | 29 |
| STATE TRANSIT ASSIST | | | 7 | 7 | | 7 | | | | | | 7 |
| RIV120825 Total | | | 36 | 36 | | 36 | | | | | | 36 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|
| RIV120826 | Riverside | SCAB | | REG0702 | BUO00 | T | EXEMPT - 93.126 | 1 |

Description:

PTC 45,698 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA - OPERATING ASSISTANCE: FIXED ROUTE AND DIAL-A-RIDE OPERATING ASSISTANCE FOR FISCAL YEAR 2012/2013 (FTA 5307 - FY 13) (UZA: HEMET)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 2,600 | 2,600 | | 2,600 | | | | | | 2,600 |
| FTA 5309(c) BUS | | | 300 | 300 | 300 | | | | | | | 300 |
| FTA 5311 NON-UZA | | | 426 | 426 | | 426 | | | | | | 426 |
| FTA 5316 JOB ACCESS PROGRAM | | | 464 | 464 | 464 | | | | | | | 464 |
| FTA 5317 NEW FREEDOM PROGRAM | | | 492 | 492 | 492 | | | | | | | 492 |
| AGENCY | | | 1,255 | 1,255 | | 1,255 | | | | | | 1,255 |
| FARE REVENUE | | | 10,321 | 10,321 | | 10,321 | | | | | | 10,321 |
| LOCAL TRANS FUNDS | | | 26,864 | 26,864 | | 26,864 | | | | | | 26,864 |
| WESTERN RIV TUMF | | | 300 | 300 | | 300 | | | | | | 300 |
| RIV CO SALES TAX | | | 2,676 | 2,676 | | 2,676 | | | | | | 2,676 |
| RIV120826 Total | | | 45,698 | 45,698 | 1,256 | 44,442 | | | | | | 45,698 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|
| RIV120827 | Riverside | SCAB | | REG0702 | BUN07 | T | EXEMPT - 93.126 | 1 |

Description:

PTC 6,875 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITALIZED PREVENTIVE MAINTENANCE FOR FY 12-13 (FTA 5307 - FY 13) (UZA: RIV-SB, TEM/MURR/MEN).

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 5,500 | 5,500 | | 5,500 | | | | | | 5,500 |
| LOCAL TRANS FUNDS | | | 1,375 | 1,375 | | 1,375 | | | | | | 1,375 |
| RIV120827 Total | | | 6,875 | 6,875 | | 6,875 | | | | | | 6,875 |

# 2013 Federal Transportation Improvement Program

Amendment #13-01

Riverside County

Project Listing Report

(in 000's)

| ProjectID | County | Air Basin | Model | RTP ID | Program | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|
| RIV120828 | Riverside | SCAB | | REG0702 | BUO00 | T | EXEMPT - 93.126 | 1 |

Description:

| | | | |
|---|---|---|---|
| PTC | 5,500 | Agency | RIVERSIDE TRANSIT AGENCY |

IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITAL COST OF CONTRACTING FOR FY 12-13 (FTA 5307 - FY 13) (UZA: RIV-SB).

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 4,400 | 4,400 | | 4,400 | | | | | | 4,400 |
| LOCAL TRANS FUNDS | | | 1,100 | 1,100 | | 1,100 | | | | | | 1,100 |
| RIV120828 Total | | | 5,500 | 5,500 | | 5,500 | | | | | | 5,500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|
| RIV120801 | Riverside | SCAB | | REG0702 | BUR05 | T | EXEMPT - 93.126 | 1 |

Description:

| | | | |
|---|---|---|---|
| PTC | 400 | Agency | RIVERSIDE, CITY OF |

IN RIVERSIDE FOR RIVERSIDE SPECIAL SERVICES - CAPITALIZED PREVENTATIVE MAINTENANCE (FY 12 - 5307) (UZA: RIV-SB).

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 320 | 320 | | 320 | | | | | | 320 |
| LOCAL TRANS FUNDS | | | 80 | 80 | | 80 | | | | | | 80 |
| RIV120801 Total | | | 400 | 400 | | 400 | | | | | | 400 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|
| RIV120802 | Riverside | SCAB | | REG0702 | TRN06 | T | EXEMPT - 93.126 | 1 |

Description:

| | | | |
|---|---|---|---|
| PTC | 20 | Agency | RIVERSIDE, CITY OF |

IN WESTERN RIVERSIDE COUNTY FOR RIVERSIDE SPECIAL SERVICES - LEASE OF XEROX MACHINE TO SUPPORT TRANSIT DIVISION NEEDS, PER APPROVED 2012/2013 SRTP - TABLE 4, PROJECT NO. FY 13-4 (FY 13 - 5307) (UZA: RIV-SAN).

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 16 | 16 | | 16 | | | | | | 16 |
| STATE TRANSIT ASSIST | | | 4 | 4 | | 4 | | | | | | 4 |
| RIV120802 Total | | | 20 | 20 | | 20 | | | | | | 20 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|
| RIV110407 | Riverside | SSAB | | 3TL907 | BUO00 | T | NON-EXEMPT | 1 |

Description:

| | | | |
|---|---|---|---|
| PTC | 535 | Agency | SUNLINE TRANSIT AGENCY |

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY – JOB ACCESS & REVERSE COMMUTE AND NEW FREEDOM PROJECT: EXPRESS SERVICE TO THE PASS AREA WITH SERVICE TO CABAZON, BANNING AND BEAUMONT, MORENO VALLEY, AND RIVERSIDE, CONNECTING COACHELLA VALLEY COMMUTERS TO WESTERN RIVERSIDE COUNTY (FTA 5316 AND FTA 5317, FY"""S 09 AND 10).

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5316 JOB ACCESS PROGRAM | | | 233 | 233 | 127 | 106 | | | | | | 233 |
| FTA 5317 NEW FREEDOM PROGRAM | | | 43 | 43 | 16 | 27 | | | | | | 43 |
| AGENCY | | | 259 | 259 | 134 | 125 | | | | | | 259 |
| RIV110407 Total | | | 535 | 535 | 277 | 258 | | | | | | 535 |

# 2013 Federal Transportation Improvement Program

Amendment #13-01

Riverside County

Project Listing Report
(in 000's)

| ProjectID | County | Air Basin | Model | RTP ID | Program | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|
| RIV120804 | Riverside | SSAB | | REG0702 | BUO00 | T | EXEMPT - 93.126 | 1 |

Description: PTC 20,027 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY – FIXED ROUTE AND DIAL-A-RIDE OPERATING ASSISTANCE FOR FISCAL YEAR 2012/2013 (FTA 5307 – FY 13) (UZA: INCCPS).

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 925 | 925 | | 925 | | | | | | 925 |
| FTA 5311 NON-UZA | | | 265 | 265 | | 265 | | | | | | 265 |
| FTA 5316 JOB ACCESS PROGRAM | | | 125 | 125 | | 125 | | | | | | 125 |
| FTA 5317 NEW FREEDOM PROGRAM | | | 102 | 102 | | 102 | | | | | | 102 |
| AGENCY | | | 492 | 492 | | 492 | | | | | | 492 |
| FARE REVENUE | | | 3,350 | 3,350 | | 3,350 | | | | | | 3,350 |
| LOCAL TRANS FUNDS | | | 10,268 | 10,268 | | 10,268 | | | | | | 10,268 |
| RIV CO SALES TAX | | | 4,500 | 4,500 | | 4,500 | | | | | | 4,500 |
| RIV120804 Total | | | 20,027 | 20,027 | | 20,027 | | | | | | 20,027 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|
| RIV120805 | Riverside | SSAB | | REG0702 | BUR05 | T | EXEMPT - 93.126 | 1 |

Description: PTC 2,250 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY – CAPITALIZED PREVENTIVE MAINTENANCE FOR FISCAL YEAR 2012/2013 (FTA 5307 – FY 13) (UZA: INCCPS).

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 1,800 | 1,800 | | 1,800 | | | | | | 1,800 |
| LOCAL TRANS FUNDS | | | 450 | 450 | | 450 | | | | | | 450 |
| RIV120805 Total | | | 2,250 | 2,250 | | 2,250 | | | | | | 2,250 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|
| RIV120806 | Riverside | SSAB | | REG0702 | BUR05 | T | EXEMPT - 93.126 | 1 |

Description: PTC 50 Agency SUNLINE TRANSIT AGENCY

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: REHABILITATION OF SUNLINE"S FLEET OF OLDER BUSES, INCLUDING RESTORATION OF COLORS ON BOTH THE INTERIOR AND EXTERIOR, AND PURCHASE OF EQUIPMENT NEEDED TO REPAIR/REHAB BUSES (FY 13 - 5307) (UZA:INCCPS).

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 40 | 40 | | 40 | | | | | | 40 |
| STATE TRANSIT ASSIST | | | 10 | 10 | | 10 | | | | | | 10 |
| RIV120806 Total | | | 50 | 50 | | 50 | | | | | | 50 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|
| RIV120807 | Riverside | SSAB | | 3TL1307 | VER02 | T | EXEMPT - 93.126 | 1 |

Description: PTC 220 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE TWO REPLACEMENT SERVICE TRUCKS AND FOUR REPLACEMENT CNG RELIEF CARS (FTA 5307 - FY 13) (UZA: INCCPS).

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 176 | 176 | | 176 | | | | | | 176 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STATE TRANSIT ASSIST | | | 44 | 44 | | 44 | | | | | | 44 |
| RIV120807 Total | | | 220 | 220 | | 220 | | | | | | 220 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|
| RIV120808 | Riverside | SSAB | | REG0702 | NCR86 | | T | EXEMPT - 93.126 | 1 |

Description: PTC 900 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - FACILITY IMPROVEMENTS: REPAVE THE EXISTING BUS YARD AND STAFF PARKING AREA AT THE THOUSAND PALMS OPERATING FACILITY (FTA 5307 - FY 13) (UZA: INCCPS).

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 720 | 720 | | 720 | | | | | | 720 |
| STATE TRANSIT ASSIST | | | 180 | 180 | | 180 | | | | | | 180 |
| RIV120808 Total | | | 900 | 900 | | 900 | | | | | | 900 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|
| RIV120809 | Riverside | SSAB | | 3TL607 | NCR10 | | T | EXEMPT - 93.126 | 1 |

Description: PTC 395 Agency SUNLINE TRANSIT AGENCY

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE TRANSIT STOP ENHANCEMENTS FOR CONTINUED IMPROVEMENTS TO BUS STOPS FOR THE SAFETY AND COMFORT OF PASSENGERS, PER COMPREHENSIVE OPERATIONAL ANALYSIS RECOMMENDATION (CA PROP 1B SECURITY FUNDED PROJECT).

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 395 | 395 | | 395 | | | | | | 395 |
| RIV120809 Total | | | 395 | 395 | | 395 | | | | | | 395 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|
| RIV120810 | Riverside | SSAB | | REG0702 | ADR55 | | T | EXEMPT - 93.126 | 1 |

Description: PTC 200 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - FACILITY IMPROVEMENTS: IMPROVE THE THOUSAND PALMS AND INDIO FACILITIES, INCLUDING ROOF REPAIR AND REPLACEMENT, NEW CARPETING AND BLINDS, AND REPAIR OF PARKING FACILITIES FOR STAFF USE (FTA 5307 - FY 13) (UZA: INCCPS).

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 160 | 160 | | 160 | | | | | | 160 |
| STATE TRANSIT ASSIST | | | 40 | 40 | | 40 | | | | | | 40 |
| RIV120810 Total | | | 200 | 200 | | 200 | | | | | | 200 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|
| RIV120811 | Riverside | SSAB | | REG0702 | TRN06 | | T | EXEMPT - 93.126 | 1 |

Description: PTC 100 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - FURNITURE REPLACEMENT: PURCHASE OF OFFICE FURNITURE TO REPLACE AND ADD FURNITURE AS THE FURNITURE REACHES THE END OF ITS CYCLE LIFE (FTA 5307 - FY 13) (UZA: INCCPS).

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 80 | 80 | | 80 | | | | | | 80 |
| STATE TRANSIT ASSIST | | | 20 | 20 | | 20 | | | | | | 20 |
| RIV120811 Total | | | 100 | 100 | | 100 | | | | | | 100 |

# 2013 Federal Transportation Improvement Program

Amendment #13-01

Riverside County

Project Listing Report
(in 000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|
| RIV120812 | Riverside | SSAB | | 3ITS0701 | ITS01 | T | EXEMPT - 93.126 | 1 |

Description: PTC 105 Agency SUNLINE TRANSIT AGENCY

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE OF VARIOUS IT EQUIPMENT, SOFTWARE AND HARDWARE FOR EXISTING AGENCY SYSTEM NEEDS AND TO STREAMLINE OPERATIONS AND PRODUCE REPORTS FOR SUNLINE SERVICES (FTA 5307 - FY 13) (UZA: INCCPS).

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 84 | 84 | | 84 | | | | | | 84 |
| STATE TRANSIT ASSIST | | | 21 | 21 | | 21 | | | | | | 21 |
| RIV120812 Total | | | 105 | 105 | | 105 | | | | | | 105 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|
| RIV120813 | Riverside | SSAB | | 3TL1207 | TRN07 | T | EXEMPT - 93.126 | 1 |

Description: PTC 115 Agency SUNLINE TRANSIT AGENCY

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - PURCHASE NEW MODERN, STATE OF THE ART TELEPHONE SYSTEM, IMPROVING THE COMMUNICATION SYSTEM FOR SUNLINE TRANSIT AGENCY (FTA 5307 - FY 13) (UZA: INCCPS).

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 92 | 92 | | 92 | | | | | | 92 |
| STATE TRANSIT ASSIST | | | 23 | 23 | | 23 | | | | | | 23 |
| RIV120813 Total | | | 115 | 115 | | 115 | | | | | | 115 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|
| RIV120814 | Riverside | SSAB | | 3TL707 | TRN08 | T | EXEMPT - 93.126 | 1 |

Description: PTC 60 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLY FOR SUNLINE TRANSIT - PURCHASE FIVE (5) NEW SPARE FAREBOXES TO ALLOW EXISTING UNITS TO BE REPAIRED WITHOUT BUS SERVICE INTERRUPTION (FTA 5307 - FY 13) (UZA: INCCPS).

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 48 | 48 | | 48 | | | | | | 48 |
| STATE TRANSIT ASSIST | | | 12 | 12 | | 12 | | | | | | 12 |
| RIV120814 Total | | | 60 | 60 | | 60 | | | | | | 60 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|
| RIV120815 | Riverside | SSAB | | REG0702 | PLN40 | T | EXEMPT - 93.126 | 1 |

Description: PTC 100 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY FOR SUNLINE TRANSIT - CONDUCT A SAMPLE SURVEY OF SUNLINE TRANSIT AGENCY RIDERS, PROVIDING USEFUL INFORMATION TO SUPPORT SUNLINE PLANNING AND MARKETING EFFORTS. SURVEY WILL ALSO INCLUDE NTD SECTION 15 RIDECHECKS (FTA 5307 - FY 13) (UZA: INCCPS).

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 80 | 80 | | 80 | | | | | | 80 |
| STATE TRANSIT ASSIST | | | 20 | 20 | | 20 | | | | | | 20 |
| RIV120815 Total | | | 100 | 100 | | 100 | | | | | | 100 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transportation Improvement Program

Amendment #13-01

Riverside County

Project Listing Report
(in 000's)

| ProjectID | County | Air Basin | Model | RTP ID | Program | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|
| RIV120816 | Riverside | SSAB | | 3TL1207 | TRN07 | T | EXEMPT - 93.126 | 1 |

Description: PTC 50 Agency SUNLINE TRANSIT AGENCY

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - PURCHASE MAJOR REPLACEMENT MAINTENANCE TOOLS AND EQUIPMENT FOR ROUTINE VEHICLE MAINTENANCE (FTA 5307 - FY 13) (UZA: INCCPS).

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 40 | 40 | | 40 | | | | | | 40 |
| STATE TRANSIT ASSIST | | | 10 | 10 | | 10 | | | | | | 10 |
| RIV120816 Total | | | 50 | 50 | | 50 | | | | | | 50 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|
| RIV120817 | Riverside | SSAB | | REG0702 | BUO00 | T | EXEMPT - 93.126 | 1 |

Description: PTC 439 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY FOR SUNLINE TRANSIT - SPECIAL FUEL PROVISION ALLOWING A PORTION OF AGENCY FUEL COSTS TO BE TREATED AS A CAPITAL MAINTENANCE (FTA 5307 - FY 13) (UZA: INCCPS).

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 351 | 351 | 351 | | | | | | | 351 |
| STATE TRANSIT ASSIST | | | 88 | 88 | 88 | | | | | | | 88 |
| RIV120817 Total | | | 439 | 439 | 439 | | | | | | | 439 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|
| RIV120829 | Riverside | SSAB | | REG0702 | TRN09 | T | EXEMPT - 93.126 | 1 |

Description: PTC 1,820 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - SOLAR PANEL REPLACEMENT: REPLACEMENT OF EXISTING SOLAR PANELS, PROVING 33 PERCENT OF SUNLINE ENERGY NEEDS FOR OPERATING OFFICES AND FACILITIES (PROJECT FUNDED BY FY 12 STATE OF GOOD REPAIR, BUS LIVABILITY AND TRANSIT ASSET MANAGEMENT).

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 1,456 | 1,456 | | 1,456 | | | | | | 1,456 |
| STATE TRANSIT ASSIST | | | 364 | 364 | | 364 | | | | | | 364 |
| RIV120829 Total | | | 1,820 | 1,820 | | 1,820 | | | | | | 1,820 |
| Grand Total | 96,935 | 54,778 | 643,289 | 795,002 | 155,572 | 408,105 | 58,948 | 56,439 | 94,994 | 3,060 | 17,884 | 795,002 |

# RIVERSIDE
# GROUPED PROJECT LISTINGS

# RIVLS01 Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program - 2013 FTIP Amendment #1

| Agency | County | District EA | Notes | Project Description | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost |
|---|---|---|---|---|---|---|---|---|
| Caltrans | Riverside | 0Q110 | | On Route 10, near Thousand Palms, from Monterey Avenue to Washington Street. Construct concrete barrier. (100% SHOPP-AC) | 2012/2013 | $ 4,792 | | $ 4,792 |
| Caltrans | Riverside | 0N510 | | On Riv-15-51.5/52.3 Near Ontario at the Southbound connector to Eastbound and Westbound State Route 60. Also on SBd-15-0.0/2.4 in Ontario at the Northbound connector to Eastbound Interstate 10. Replace metal beam guardrail with concrete barriers. (100% SHOPP-AC) | 2012/2013 | $ 3,175 | $ - | $ 3,175 |
| **Caltrans** | **Riverside** | **0M420** | **New : Amend #1** | **On SR-74, near Lake Elsinore, east of El Cariso Road. Install metal beam guardrail and end treatments. (100% SHOPP-AC)** | **2012/2013** | **$ 1,529** | **$ -** | **$ 1,529** |
| | | | | ***FY 2012-13 Sub-total*** | *Subtotal* | *$ 9,496* | *$ -* | *$ 9,496* |
| **Caltrans** | **Riverside** | **0P280** | **New : Amend #1** | **On SR-60, near Ontario, from east of Wineville Avenue to west of Etiwanda Avenue. Signalize and realign left turn lanes. (100% SHOPP-AC)** | **2013/2014** | **$ 1,686** | **$ -** | **$ 1,686** |
| Caltrans | Riverside | 0M200 | | On SR-371, near Aguanga, from east of Cary Road to east of Kirby Road. Construct shoulder (100% SHOPP-AC) | 2013/2014 | $ 11,105 | $ - | $ 11,105 |
| | | | | ***FY 2013-14 Sub-total*** | *Subtotal* | *$ 12,791* | *$ -* | *$ 12,791* |
| Caltrans | Riverside | 0R460 | | On Route 91, in the city of Riverside, from east of Pierce Avenue to west of Tyler Avenue. Construct roadside paving, weed barriers, relocate facilities and upgrade guardrail. (100% SHOPP-AC) | 2014/2015 | $ 2,055 | | $ 2,055 |
| **Caltrans** | **Riverside** | **0R740** | **New : Amend #1** | **On SR-371, near Aguanga, from Route 79 to Wilson Road. Construct centerline ground-in rumble strips and outside shoulder object markers. (100% SHOPP-AC)** | **2014/2015** | **$ 806** | **$ -** | **$ 806** |
| Caltrans | Riverside | 0R490 | | On Route 91, in Corona, at 15/91 Interchange. Construct roadside paving, weed barriers and relocate facilities. (100% SHOPP-AC) | 2014/2015 | $ 2,281 | $ - | $ 2,281 |
| | | | | ***FY 2014-15 Sub-total*** | *Subtotal* | *$ 5,142* | *$ -* | *$ 5,142* |
| **Caltrans** | **Riverside** | **0Q180** | **IND LIST RIV120201** | **On Route 60, near Moreno Valley, from Gilman Springs Road to Jack Rabbit Trail. Construct left and right shoulders for westbound direction. (100% SHOPP-AC)** | **2015/2016** | **$ 32,650** | **$ -** | **$ 32,650** |
| | | | | ***FY 2015-16 Sub-total*** | *Subtotal* | *$ 32,650* | *$ -* | *$ 32,650* |

## RIVLS01 Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program - 2013 FTIP Amendment #1

| Agency | County | District EA | Notes | Project Description | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost |
|---|---|---|---|---|---|---|---|---|
| TOTAL | | | | | TOTAL | $ 60,079 | $ - | $ 60,079 |

2013 FTIP : 2012 SHOPP Per HQ CTIPs, Ct request to add EA 0M420, EA 0F280, EA 0R740 & EA 0Q180

Paul B. Fagan, District 8 FTIP Manager

## RIVLS09 Grouped Projects for Safety Improvements - SHOPP Mandates Program - 2013 FTIP Amendment #1

| Agency | County | District EA | Notes | Project Description | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost |
|---|---|---|---|---|---|---|---|---|
| Caltrans | Riverside | 0M310 | New : Amend #1 | In the cities of Moreno Valley, Riverside and San Bernardino, at various locations. Upgrade pedestrian curb ramps and traffic signals. (100% SHOPP-AC) | 2012/2013 | $ 1,740 | $ - | $ 1,740 |
| | | | | | TOTAL | $ 1,740 | $ - | $ 1,740 |

Paul B Fagan

SCAG 2013 Federal TIP Amendment #1 : 2012 SHOPP : Per HQ CTIPs database, request to add EA 0M310 to Riv Co 2013 FTIP.

# SAN BERNARDINO COUNTY

# 2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
## San Bernardino Associated Governments
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### December 2012
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| Lead Agency | RTIP | Title | Changes Requested | | Updated Reason |
|---|---|---|---|---|---|
| | | | Project Detail: | Funding Detail: | |
| APPLE VALLEY | 200049 | MOJAVE RIVER BRIDGE CROSSING FROM TERMINUS OF YUCCA LOMA RD TO TERMINUS OF GREEN TREE BLVD - PRE. ENVIRONMENTAL REVIEW FOR CONSTRUCTION OF NEW 4 LANE BRIDGE-INCLUDES A BRIDGE OVER THE BNSF RR TO HESPERIA ROAD (Project 97147 Environmental Doc is being included in this project. The projects connect and environ. doc is requiring that the whole project be included on both SBD97147 and 200049) | New Project<br>Project Detail:<br>- Total Project Cost increased $1,798 from: $32,550 to: $34,348 | Funding Detail:<br>- BONDL fund adjustments:<br>-- Delete BONDL Prior CON cost of: $12,437<br>-- Add BONDL FY12/13 CON cost of: $20,642<br>-- Total BONDL funding increased from: $12,437 to: $20,642<br>- SCE129 fund adjustments:<br>-- Delete SCE129 Prior CON cost of: $750<br>-- Add SCE129 FY12/13 CON cost of: $750<br>-- Total SCE129 funding remains: $750<br>- STPL fund adjustments:<br>-- Add STPL FY12/13 CON cost of: $2,986<br>-- Total STPL funding increased from: $2,800 to: $5,786<br>- XSBD fund adjustments:<br>-- Delete XSBD Prior CON cost of: $15,800<br>-- Add XSBD FY12/13 CON cost of: $6,407<br>-- Total XSBD funding decreased from: $15,800 to: $6,407<br>- Total amount programmed increased $1,798 from: $32,550 to: $34,348 | Added some additional funds to construction to cover additional costs in construction for revised estimate |
| BARSTOW | 20111810 | IN BARSTOW, N. 1ST AVE. OVER BNSF RAILWAY UP RR AMTRAK 0.2 MI N MAIN ST. (BRIDGE NO 54C0088) REPLACE EXISTING 2 LANE BRIDGE WITH 4 LANE BRIDGE, EXISTING BRIDGE TO BE REMOVED | Fund Source Change<br>Project Detail:<br>- Total Project Cost remains: $40,780 | Funding Detail:<br>- CITY fund adjustments:<br>-- Delete CITY FY13/14 ROW cost of: $528<br>-- Add CITY FY14/15 ROW cost of: $528<br>-- Total CITY funding remains: $4,373<br>- HBRR-L fund adjustments:<br>-- Delete HBRR-L FY13/14 ROW cost of: $4,072<br>-- Add HBRR-L FY14/15 ROW cost of: $4,072<br>-- Total HBRR-L funding remains: $36,102<br>- Total amount programmed remains: $40,780 | Project updated to match current HBP listing from October 29, 2012. |
| CHINO HILLS | 20083401 | PEYTON DRIVE FROM ENGLISH RD. TO EUCALYPTUS; WIDEN PEYTON FROM 4-6 LANES WITH MARKED BIKE LANES IN EACH DIRECTION (PHASE 2) OF SBD41242 | Completed Project<br>Project Detail:<br>- Project Completion Date changed from: 2/12/2012 to: 3/13/2012<br>- Total Project Cost remains: $3,951 | Funding Detail:<br>- Total amount programmed remains: $3,951 | Completed project. |
| CHINO HILLS | 20083402 | PEYTON DRIVE FROM EUCALYPTUS TO SR 142; WIDEN PEYTON TO 2-4 LANES WITH MARKED BIKE LANES IN EACH DIRECTION (PROJECT PART OF SBD41242 AND 20083401) | New Project<br>Project Detail:<br>- Project Description changed to:<br>"PEYTON DRIVE FROM EUCALYPTUS TO SR 142; WIDEN PEYTON TO 2-4 LANES WITH MARKED BIKE LANES IN EACH DIRECTION(existing bike lanes)" | Funding Detail:<br>- DEMOSTL fund adjustments:<br>-- Delete DEMOSTL Prior CON cost of: $2,500<br>-- Add DEMOSTL FY12/13 CON cost of: $3,748<br>-- Total DEMOSTL funding increased from: $2,500 to: $3,748<br>- FEE fund adjustments:<br>-- Delete FEE Prior CON cost of: $3,309<br>-- Add FEE FY12/13 CON cost of: $1,737<br>-- Total FEE funding decreased from: $4,619 to: $3,047<br>- SLP fund adjustments:<br>-- Add SLP FY12/13 CON cost of: $800<br>-- Total SLP funding is: $800<br>- Total amount programmed increased $476 from: $7,119 to: $7,595 | Moved funds to current year. Agency didn't get their obligation paperwork in time to meet prior year deadlines. |
| COLTON | 200856 | MT. VERNON BRIDGE OVER UPRR -ON MT. VERNON AVE. FROM "M" ST. TO I-10 ON RAMP. WIDENING BRIDGE FROM 2-4 LANES (CA338) | 2011 FTIP Carryover<br>Project Detail:<br>- Project Description changed to:<br>"MT. VERNON BRIDGE OVER UPRR(54C0101) -ON MT. VERNON AVE. FROM "M" ST. TO I-10 ON RAMP. WIDENING BRIDGE FROM 2-4 LANES (CA338)"<br><br>- Total Project Cost decreased $239 from: $10,877 to: $10,638 | Funding Detail:<br>- Total amount programmed remains: $10,638 | Carryover from 2011 FTIP Amendments |

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| Lead Agency | RTIP | Title | Changes Requested: Project Detail: | Changes Requested: Funding Detail: | Updated Reason |
|---|---|---|---|---|---|
| HIGHLAND | 200018 | BOULDER AV ACROSS CITY CREEK S/O BASELINE - RECONSTRUCT EXISTING BRIDGE FROM 2 TO 4 LANES, ALSO WIDEN BOULDER AVE FROM 190' NORTH TO 1,430' SOUTH OF BRIDGE FROM 2-4 LANES (54C0648) | New Project<br>Project Detail:<br>- Project Description changed to:<br>"BOULDER AV ACROSS CITY CREEK S/O BASELINE - RECONSTRUCT EXISTING BRIDGE FROM 2 TO 4 LANES; ALSO WIDEN BOULDER AVE FROM 190 FT NORTH TO 1,430 FT SOUTH OF BRIDGE FROM 2-4 LANES (54C0648)"<br><br>- Total Project Cost decreased $7,733 from: $21,898 to: $14,165 | Funding Detail:<br>- DEV FEE fund adjustments:<br>-- DEV FEE Prior ENG cost decreased $70 from: $238 to: $168<br>-- DEV FEE Prior CON cost decreased $617 from: $1,919 to: $1,302<br>-- Total DEV FEE funding decreased from: $2,157 to: $1,470<br>- HBRR-L fund adjustments:<br>-- HBRR-L Prior ENG cost decreased $280 from: $952 to: $672<br>-- HBRR-L Prior CON cost decreased $4,766 from: $14,814 to: $10,048<br>-- Total HBRR-L funding decreased from: $15,766 to: $10,720<br>- PNRS fund adjustments:<br>-- Delete PNRS Prior CON cost of. $2,000<br>-- Total PNRS funding decreases from: $2,000 to: $0<br>- Total amount programmed decreased $7,733 from: $21,898 to: $14,165 | Project needed to be carried out into current fund years. This was carried over from previous amendment |
| HIGHLAND | 200019 | BRIDGE NO. 54C0035 (previously shown as 00L0028), BASE LINE, OVER CITY CREEK. REPLACE 4 LANE BRIDGE WITH 4 LANE BRIDGE. | Fund Source Change<br>Project Detail:<br>- Project Description changed to:<br>"BRIDGE NO. 54C0035 (previously shown as 00L0028), BASE LINE, OVER CITY CREEK. REPLACE 4 LANE BRIDGE WITH 4 LANE BRIDGE."<br><br>- Total Project Cost remains: $22,810 | Funding Detail:<br>- DEV FEE fund adjustments:<br>-- Delete DEV FEE FY12/13 ROW cost of: $126<br>-- Add DEV FEE FY13/14 ROW cost of: $57<br>-- Delete DEV FEE FY13/14 CON cost of: $2,253<br>-- Add DEV FEE FY14/15 CON cost of: $2,322<br>-- Total DEV FEE funding remains: $2,616<br>- HBRR-L fund adjustments:<br>-- Delete HBRR-L FY12/13 ROW cost of: $974<br>-- Add HBRR-L FY13/14 ROW cost of: $443<br>-- HBRR-L FY1617 CON cost increased $531 from: $17,393 to: $17,924<br>-- Total HBRR-L funding remains: $20,194<br>- LOC-AC fund adjustments:<br>-- Delete LOC-AC FY13/14 CON cost of: $17,393<br>-- Add LOC-AC FY14/15 CON cost of: $17,924<br>-- LOC-AC FY1617 CON cost decreased $531 from: -$17,393 to: -$17,924<br>- LOC-AC fund adjustments:<br>-- Total LOC-AC funding decreases from: $ to: $0<br>- Total amount programmed remains: $22,810 | Change fund source and carried over from previous amendment |
| HIGHLAND | 200213 | ON 3RD ST. FROM PALM AVE. TO 5TH ST. WIDEN 3RD ST. E/O PALM AVE. FROM 2 TO 3 LANES AND EXTEND 3RD ST. EASTERLY TO CONNECT 5TH ST. | Minor Change<br>Project Detail:<br>- Total Project Cost remains. $1,571 | Funding Detail:<br>- CITY fund adjustments:<br>-- Delete CITY FY12/13 CON cost of: $1,377<br>-- Add CITY FY13/14 CON cost of: $1,377<br>-- Total CITY funding remains: $1,377<br>- Total amount programmed remains: $1,571 | Moved project funding out one year. Slight schedule delay |
| HIGHLAND | 20063015 | GREENSPOT ROAD BRIDGE AT SANTA ANA RIVER - GREENSPOT RD.CONSTRUCT NEW 4 LANE BRIDGE (STRIPING FOR 2 LANES) AT SAR W/ CHANNEL IMPROVMENTS-REALIGN APPROX 2400'''''''''''''''''''''''''''''''''''' OF 2 LANE RD (54C0368) | Cost decrease<br>Project Detail:<br>- Project Description changed to:<br>"GREENSPOT ROAD BRIDGE AT SANTA ANA RIVER - GREENSPOT RD.CONSTRUCT NEW 4 LANE BRIDGE (STRIPING FOR 2 LANES) AT SAR W/ CHANNEL IMPROVMENTS-REALIGN APPROX 2400'''''''''''''''''''''''''''''''''''' OF 2 LANE RD.(54C0368)"<br>- Total Project Cost decreased $1,054 from: $10,907 to: $9,853 | Funding Detail:<br>- HBRR-L fund adjustments:<br>-- HBRR-L Prior ENG cost decreased $80 from: $832 to: $752<br>-- Delete HBRR-L Prior CON cost of: $9,769<br>-- Add HBRR-L FY14/15 CON cost of: $8,715<br>-- Total HBRR-L funding decreased from. $10,799 to: $9,665<br>- LOC-AC fund adjustments:<br>-- Add LOC-AC FY12/13 CON cost of: $7,715<br>-- LOC-AC FY14/15 CON cost is: -$7,716<br>-- Total LOC-AC funding decreases from: $ to: $0<br>- XSBD fund adjustments:<br>-- XSBD Prior ENG cost increased $80 from: $108 to: $188<br>-- Add XSBD FY12/13 CON cost of: $1,000<br>-- XSBD FY14/15 CON cost is: -$1,000<br>-- Total XSBD funding increased from: $108 to: $188<br>- Total amount programmed decreased $1,054 from: $10,907 to: $9,853 | Project updated to match current HBP listing from October 29, 2012. |

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|---|---|---|---|---|---|
| | | | Project Detail: | Funding Detail: | |
| HIGHLAND | 200853 | GREENSPOT FROM BOULDER AVE. TO SR210 - WIDEN FROM 4-6 LANES (0.80) | Cost decrease<br>Project Detail:<br><br>- Total Project Cost decreased $5,000 from: $15,700 to: $10,700 | Funding Detail:<br>- CITY fund adjustments:<br>-- CITY Prior ENG cost decreased $136 from: $736 to: $600<br>-- Delete CITY Prior ROW cost of: $390<br>-- Delete CITY Prior CON cost of: $14,574<br>-- Add CITY FY12/13 CON cost of: $8,100<br>-- Total CITY funding decreased from: $15,700 to: $8,700<br>- DEV FEE fund adjustments:<br>-- Add DEV FEE FY12/13 CON cost of: $1,000<br>-- Total DEV FEE funding is: $1,000<br>- SLP fund adjustments:<br>-- Add SLP FY12/13 CON cost of: $1,000<br>-- Total SLP funding is: $1,000<br>- Total amount programmed decreased $5,000 from: $15,700 to: $10,700 | SLP funds awarded and decreased funds because some of the work will be accomplished through SR210 Base Line project |
| MONTCLAIR | 20010135 | MONTE VISTA AVENUE @ UNION PACIFIC RAILROAD CROSSING - GRADE SEPARATION PART OF ALAMEDA CORRIDOR GRADE SEPARATION PROJECTS FUNDED WITH TCRP #$$ 1(CA505) | Schedule Delay<br>Project Detail:<br>- Project Completion Date changed from: 6/20/2014 to: 6/20/2016<br>- Total Project Cost increased $400 from: $18,100 to: $18,500 | Funding Detail:<br>- DEMOSTL fund adjustments:<br>-- Delete DEMOSTL Prior ENG cost of: $1,600<br>-- Add DEMOSTL FY13/14 CON cost of: $1,600<br>-- Total DEMOSTL funding remains: $1,600<br>- PNRS fund adjustments:<br>-- Delete PNRS FY12/13 CON cost of: $10,000<br>-- Add PNRS FY13/14 CON cost of: $10,000<br>-- Total PNRS funding remains: $10,000<br>- STA-PUC fund adjustments:<br>-- Delete STA-PUC FY12/13 CON cost of: $5,000<br>-- Add STA-PUC FY13/14 CON cost of: $5,000<br>-- Total STA-PUC funding remains: $5,000<br>- XSBD fund adjustments:<br>-- Add XSBD FY13/14 CON cost of: $400<br>-- Total XSBD funding is: $400<br>- Total amount programmed increased $400 from: $18,100 to: $18,500 | Moved funds from prior because of environmental sign off |
| NEEDLES | 20112007 | I-40 NEEDLES CONNECTOR: ROADWAY/SIDEWALK IMPROVEMENTS ALONG 6,300FT: J ST FROM I-40 OFF-RAMPS TO W BROADWAY; W BROADWAY FROM J ST TO NEEDLES HWY; NEEDLES HWY FROM W BROADWAY TO N K ST; N K ST TO SOUTH ABUTMENT OF CO RIVER BRIDGE. INTERSECTION IMPROVEMENTS AT J ST/W BROADWAY, W BROADWAY/NEEDLES HWY, NEEDLES HWY/N K ST WILL INCLUDE TRAFFIC SIGNALS, TURN LANES, STRIPING/SIGNAGE & SIDEWALK | Cost decrease<br>Project Detail:<br>- Project Description changed to:<br>"I-40 NEEDLES CONNECTOR: RDWAY/SIDEWALK IMPROVMTS ALONG 6,300FT: J ST FROM I-40 OFF/RMPS TO W BROADWAY; W BROADWAY FROM J ST TO NEEDLES HWY; NEEDLES HWY FROM W BROADWAY TO N K ST; N K ST TO S/ABUTMENT OF CO RIVR BRDGE INTERSECT IMPROVEMTS AT J ST/W BROADWAY, W BROADWAY/NEEDLES HWY, NEEDLES HWY/N K ST W/ INCL TRAFFIC SIGS, TURN LNS, STRIPING/SIGNAGE/SIDEWALK(toll credits used as match STPL13/14 $277"<br><br>- Total Project Cost decreased $118 from: $5,639 to: $5,521 | Funding Detail:<br>- CBIP fund adjustments:<br>-- CBIP Prior ENG cost decreased $1,408 from: $2,913 to: $1,505<br>-- Add CBIP FY12/13 ROW cost of: $600<br>-- Add CBIP FY13/14 CON cost of: $808<br>-- Total CBIP funding remains: $2,913<br>- CITY fund adjustments:<br>-- Add CITY FY12/13 ROW cost of: $100<br>-- Delete CITY FY12/13 CON cost of: $396<br>-- Add CITY FY13/14 CON cost of: $178<br>-- Total CITY funding decreased from: $746 to: $628<br>- SEC112 fund adjustments:<br>-- Delete SEC112 FY12/13 CON cost of: $1,980<br>-- Total SEC112 funding decreases from: $1,980 to: $0<br>- STPL fund adjustments:<br>-- Add STPL FY13/14 CON cost of: $1,980<br>-- Total STPL funding is: $1,980<br>- Total amount programmed decreased $118 from: $5,639 to: $5,521 | Decreased project cost because project was downscaled in 2011 FTIP. |

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|---|---|---|---|---|---|
| | | | Project Detail: | Funding Detail: | |
| ONTARIO | 200405 | S. MILLIKEN AVE. GRADE SEPARATION - ON MILLIKEN FROM UPR TO NORTH OF MISSION BLVD RR GRADE SEP-CONSTRUCT O/C/U/C AT RR-REALIGNMENT OF STS TO MEET O/CROSSING & INTERSTN IMPROVMTS | Cost Increase<br>Project Detail.<br>- Total Project Cost increased $3,582 from: $73,234 to: $76,816 | Funding Detail:<br>- DEV FEE fund adjustments:<br>-- DEV FEE Prior ENG cost increased $250 from: $949 to: $1,199<br>-- Add DEV FEE FY12/13 CON cost of: $12,433<br>-- Delete DEV FEE FY13/14 CON cost of: $12,534<br>-- Total DEV FEE funding increased from: $14,527 to: $14,676<br>- PVT fund adjustments:<br>-- Add PVT FY12/13 CON cost of: $3,835<br>-- Total PVT funding is: $3,835<br>- SLP fund adjustments:<br>-- Add SLP FY12/13 CON cost of: $17,655<br>-- Total SLP funding is: $17,655<br>- TCIF fund adjustments:<br>-- Add TCIF FY12/13 CON cost of: $14,521<br>-- Total TCIF funding is: $14,521<br>- TCRF fund adjustments:<br>-- Delete TCRF FY13/14 CON cost of: $14,521<br>-- Total TCRF funding decreases from: $14,521 to: $0<br>- XSBD fund adjustments:<br>-- XSBD Prior ENG cost decreased $100 from: $4,396 to: $4,296<br>-- Add XSBD FY12/13 CON cost of: $17,656<br>-- Delete XSBD FY13/14 CON cost of: $35,613<br>-- Total XSBD funding decreased from: $44,186 to: $26,129<br>- Total amount programmed increased $3,582 from: $73,234 to: $76,816 | SLP funds awarded and decreased funds because some of the work will be accomplished through SR210 Base Line project |
| ONTARIO | 200805 | NORTH VINEYARD AVE. GRADE SEPARATION - BETWEEN HOLT BLVD AND AIRPORT DR. BUILDING RR BRIDGE FLYOVER-NO LANES ADDED TO ARTERIALS. THE GRADE SEP. IS AT THE UP RR ALHAMBRA LINE | Cost Increase<br>Project Detail:<br>- Total Project Cost increased $5,326 from: $46,469 to: $51,795 | Funding Detail:<br>- DEV FEE fund adjustments:<br>-- DEV FEE Prior ENG cost increased $100 from: $759 to: $859<br>-- Add DEV FEE FY12/13 CON cost of: $8,737<br>-- Delete DEV FEE FY13/14 CON cost of: $8,415<br>-- Total DEV FEE funding increased from: $9,294 to: $9,716<br>- PVT fund adjustments:<br>-- Add PVT FY12/13 CON cost of: $3,618<br>-- Total PVT funding is: $3,618<br>- SLP fund adjustments:<br>-- Add SLP FY12/13 CON cost of: $14,080<br>-- Total SLP funding is: $14,080<br>- TCIF fund adjustments:<br>-- Add TCIF FY12/13 CON cost of: $6,884<br>-- Total TCIF funding is: $6,884<br>- TCRF fund adjustments:<br>-- Delete TCRF FY13/14 CON cost of: $6,884<br>-- Total TCRF funding decreases from: $6,884 to: $0<br>- XSBD fund adjustments:<br>-- XSBD Prior ENG cost decreased $100 from: $3,036 to: $2,936<br>-- Add XSBD FY12/13 CON cost of: $14,081<br>-- Delete XSBD FY13/14 CON cost of: $26,775<br>-- Total XSBD funding decreased from: $30,291 to: $17,497<br>- Total amount programmed increased $5,326 from: $46,469 to: $51,795 | TCIF awarded on this project so funds were moved around and fund sources changed to save funds in other areas |

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| | | | Project Detail: | Funding Detail: | |
| ONTARIO | SBD59006 | GROVE AVENUE FROM STATE ST. TO 350' NORTH OF HOLT BLVD. WIDENING FROM 4 TO 6 LANES WIDENING RAILROAD BRIDGE ALSO (1,450'),LANDSCAPE RESTORATION, LEFT TURN LANES AT HOLT | Minor Change<br>Project Detail:<br>- Project Description changed to:<br>"GROVE AVENUE FROM STATE ST. TO 350'''''''' NORTH OF HOLT BLVD WIDENING FROM 4 TO 6 LANES WIDENING RAILROAD BRIDGE ALSO (1,450'''''''''),LANDSCAPE RESTORATION, LEFT TURN LANES AT HOLT"<br>- Total Project Cost remains: $10,633 | Funding Detail:<br>- CITY fund adjustments:<br>-- Delete CITY FY12/13 ROW cost of: $85<br>-- Add CITY FY13/14 ROW cost of: $85<br>-- Total CITY funding remains: $85<br>- DEV FEE fund adjustments:<br>-- Delete DEV FEE FY12/13 ROW cost of: $15<br>-- Add DEV FEE FY13/14 ROW cost of: $15<br>-- Delete DEV FEE FY13/14 CON cost of: $4,635<br>-- Add DEV FEE FY14/15 CON cost of: $4,635<br>-- Total DEV FEE funding remains: $4,650<br>- XSBD fund adjustments:<br>-- Delete XSBD FY13/14 CON cost of: $5,898<br>-- Add XSBD FY14/15 CON cost of: $5,898<br>-- Total XSBD funding remains: $5,898<br>- Total amount programmed remains: $10,633 | Moved funds from 12/13 to 13/14 to correct scheduling |
| RANCHO CUCAMONGA | 201134 | ETIWANDA AVE GRADE SEPARATION PROJECT REPLACES AN AT-GRADE RAILROAD CROSSING AT THE INTERSECTION OF ETIWANDA AVENUE AND THE SOUTHERN CALIFORNIA REGIONAL RAIL AUTHORITY (SCRRA) RAILROAD TRACKS WITH AN OVERHEAD ROADWAY/AT GRADE RAILROAD TRACK GRADE SEPARATION | 2011 FTIP Carryover<br>Project Detail:<br>- Total Project Cost remains: $54,050 | Funding Detail:<br>- CITY fund adjustments:<br>-- CITY Prior ENG cost increased $450 from: $50 to: $500<br>-- CITY FY1213 ENG cost increased $1,300 from: $200 to: $1,500<br>-- Delete CITY FY12/13 ROW cost of: $500<br>-- CITY FY1314 ENG cost increased $850 from: $150 to: $1,000<br>-- CITY FY1314 ROW cost increased $4,500 from: $500 to: $5,000<br>-- Add CITY FY14/15 ENG cost of: $1,000<br>-- Add CITY FY14/15 ROW cost of: $5,000<br>-- Total CITY funding increased from: $1,400 to: $14,000<br>- Total amount programmed increased $12,600 from: $1,400 to: $14,000 | Carryover from 2011 FTIP Amendments |
| REDLANDS | 20081704 | I-10/ALABAMA AND REDLANDS BLVD AND ALABAMA COLTON INTERSECTION IMPROVEMENTS - WIDEN INTERSECTION APPROACHES ON ALL FOUR LEGS OF REDLANDS/ALABAMA BLVD ST. INTERSECTION ADD DUAL LEFT TURN LANES. REALIGN ALABAMA ST ON NORTH SIDE OF INTERSECTION TO ELIMINATE THE 23''''' HORIZONTAL OFFSET AT INTERSECTION | Schedule Change<br>Project Detail:<br>- Project Description changed to:<br>"I-10/ALABAMA AND REDLANDS BLVD AND ALABAMA COLTON INTERSECTION IMPROVEMENTS - WIDEN INTERSECTION APPROACHES ON ALL FOUR LEGS OF REDLANDS/ALABAMA BLVD ST. INTERSECTION ADD DUAL LEFT TURN LANES. REALIGN ALABAMA ST ON NORTH SIDE OF INTERSECTION TO ELIMINATE THE 23''''' HORIZONTAL OFFSET AT INTERSECTION"<br><br>- Total Project Cost remains: $13,317 | Funding Detail:<br>- DEV FEE fund adjustments:<br>-- Delete DEV FEE Prior CON cost of: $500<br>- DEV FEE fund adjustments:<br>-- Total DEV FEE funding decreases from: $500 to: $0<br>- XSBD fund adjustments:<br>-- Delete XSBD Prior ENG cost of: $79<br>-- Delete XSBD Prior ROW cost of: $338<br>-- Delete XSBD FY12/13 CON cost of: $12,400<br>-- Add XSBD FY14/15 ENG cost of: $79<br>-- Add XSBD FY17/18 ROW cost of: $338<br>-- Total XSBD funding decreased from: $12,817 to: $417<br>- Total amount programmed decreased $12,900 from: $13,317 to: $417 | Schedule change creating minor programming changes. |
| RIALTO | 200603 | RIVERSIDE AVE. OVER METROLINK AND BNSF RY, 0.1 MI S OF I-10 REMOVE AND REPLACE EXISTING 5 LANE BRIDGE WITH 7 LANE BRIDGE (PA&ED ONLY) SCOPING FOR PORJECT. HIGH COST PROJECT AGREEMENT REQUIRED PRIOR TO PE AUTHORIZATION (#54C0062) | Cost Increase<br>Project Detail:<br>- Total Project Cost increased $399 from: $37,575 to: $37,974 | Funding Detail:<br>- 2010EAR fund adjustments:<br>-- Add 2010EAR FY12/13 ROW cost of: $400<br>-- Total 2010EAR funding is: $400<br>- CITY fund adjustments:<br>-- Delete CITY Prior ENG cost of: $9<br>-- Add CITY FY12/13 ENG cost of: $9<br>-- Total CITY funding remains: $4,310<br>- HBRR-L fund adjustments:<br>-- Delete HBRR-L Prior ENG cost of: $66<br>-- Add HBRR-L FY12/13 ENG cost of: $66<br>-- Total HBRR-L funding remains: $33,264<br>- Total amount programmed increased $400 from: $37,574 to: $37,974 | Earmark added that was awarded in 2010 and never programmed until now. |

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|---|---|---|---|---|---|
| | | | Project Detail: | Funding Detail: | |
| SAN BERNARDINO COUNTY | 200407 | FLAMINGO HEIGHTS LANDERS ROAD IMPROVEMTS-SH 247 PIPES WASH TO JOHNSON VALLEY-WIDEN SHOULDERS TO ACCOMMODATE TURN POCKETS AT FOUR INTERSECTIONS (SAME AS 20061705) | Schedule Change<br>Project Detail:<br>- Project Description changed to:<br>"FLAMINGO HEIGHTS LANDERS ROAD IMPROVEMTS-SH 247 PIPES WASH TO JOHNSON VALLEY-WIDEN SHOULDERS TO ACCOMMODATE TURN POCKETS AT FOUR INTERSECTIONS"<br><br>- Total Project Cost decreased $389 from: $2,826 to: $2,437 | Funding Detail:<br>- CO fund adjustments:<br>-- Delete CO Prior CON cost of: $200<br>-- Delete CO FY12/13 CON cost of: $600<br>-- Add CO FY14/15 CON cost of: $231<br>-- Total CO funding decreased from: $826 to: $257<br>- STPL fund adjustments:<br>-- Add STPL Prior ENG cost of: $200<br>-- Add STPL FY14/15 CON cost of: $1,980<br>-- Total STPL funding is: $2,180<br>- STPL-R fund adjustments:<br>-- Delete STPL-R FY12/13 CON cost of: $2,000<br>-- Total STPL-R funding increased from: $2,000 to: $2,180<br>- Total amount programmed decreased $389 from: $2,826 to: $2,437 | Slight schedule change moved funds in years to match new schedule |
| SAN BERNARDINO COUNTY | 200408 | CUMBERLAND DRIVE EXTENSION - SH 18 NORTH TO CUMBERLAND DRIVE -PAVE NEW ROAD - 1 LANE IN EACH DIRECTION | Schedule Change<br>Project Detail:<br><br>- Total Project Cost remains: $3,000 | Funding Detail:<br>- FEE fund adjustments:<br>-- Delete FEE FY12/13 ENG cost of: $500<br>-- Delete FEE FY13/14 ENG cost of: $300<br>-- Delete FEE FY13/14 ROW cost of: $700<br>-- Delete FEE FY14/15 CON cost of: $1,500<br>-- Add FEE FY16/17 ENG cost of: $800<br>-- Add FEE FY16/17 ROW cost of: $700<br>-- Add FEE FY17/18 CON cost of: $1,500<br>-- Total FEE funding remains: $3,000<br>- Total amount programmed remains: $3,000 | Moved funding out to match new schedule |
| SAN BERNARDINO COUNTY | 20040826 | GLEN HELEN PARKWAY AT UPRR AND BNSF- GRADE SEPARATION | Cost decrease<br>Project Detail:<br><br>- Total Project Cost decreased $3,115 from: $29,000 to: $25,885 | Funding Detail:<br>- FEE fund adjustments:<br>-- FEE Prior ENG cost decreased $263 from: $1,000 to: $737<br>-- Add FEE Prior ROW cost of: $1,779<br>-- Delete FEE FY12/13 ENG cost of: $1,000<br>-- Delete FEE FY12/13 ROW cost of: $4,000<br>-- Add FEE FY12/13 CON cost of: $4,104<br>-- Delete FEE FY13/14 ROW cost of: $4,000<br>-- Delete FEE FY14/15 CON cost of: $11,150<br>-- Total FEE funding decreased from: $21,150 to: $6,620<br>- PVT fund adjustments:<br>-- Add PVT FY12/13 CON cost of: $2,070<br>-- Total PVT funding is: $2,070<br>- TCIF fund adjustments:<br>-- Add TCIF FY12/13 CON cost of: $7,172<br>-- Delete TCIF FY14/15 CON cost of: $7,200<br>-- Total TCIF funding decreased from: $7,200 to: $7,172<br>- XSBD fund adjustments:<br>-- Add XSBD Prior ENG cost of: $1,913<br>-- Add XSBD Prior ROW cost of: $4,621<br>-- Add XSBD FY12/13 CON cost of: $3,489<br>-- Total XSBD funding is: $10,023<br>- Total amount programmed decreased $2,465 from: $28,350 to: $25,885 | New fund estimate came in lower, so programming adjusted accordingly |
| SAN BERNARDINO COUNTY | 200410 | CHERRY AVE. WIDENING FROM WHITTRAM TO FOOTHILL BLVD. - WIDEN 4-6 LANES | Schedule Advanced<br>Project Detail:<br><br>- Total Project Cost remains: $7,291 | Funding Detail:<br>- CITY fund adjustments:<br>-- Add CITY Prior ROW cost of: $1,500<br>-- Add CITY FY12/13 CON cost of: $5,500<br>-- Delete CITY FY14/15 ROW cost of: $1,500<br>-- Delete CITY FY15/16 CON cost of: $5,500<br>-- Total CITY funding remains: $7,000<br>- Total amount programmed remains: $7,291 | Project is under construction so schedule advanced |

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| Lead Agency | RTIP | Title | Changes Requested | | Updated Reason |
|---|---|---|---|---|---|
| | | | Project Detail: | Funding Detail: | |
| SAN BERNARDINO COUNTY | 200816 | ROCK SPRINGS RD. FROM 0.25 MI. E/O GLENDALE AVE. TO 0.3 MILES EAST OF DEEP CREEK RD. (1.1 MILE) WIDEN FROM 2-4 LANES AND REPLACE LOW WATER CROSSING WITH BRIDGE | New Split Project<br>Project Detail:<br>- Project Description changed to:<br>"ROCK SPRINGS RD. FROM 0.25 MI. E/O GLENDALE AVE TO 0 3 MILES EAST OF DEEP CREEK RD. (1.1 MILE) WIDEN FROM 2-4 LANES AND REPLACE LOW WATER CROSSING WITH BRIDGE"<br><br>- Total Project Cost remains: $20,000 | Fund ng Detail:<br>- CO fund adjustments:<br>-- Add CO Prior ENG cost of: $1,800<br>-- Add CO FY12/13 ROW cost of: $740<br>-- Total CO funding is: $2,540<br>- DEV FEE fund adjustments:<br>-- Delete DEV FEE Prior ENG cost of: $900<br>-- Delete DEV FEE FY12/13 ENG cost of: $600<br>-- Delete DEV FEE FY12/13 ROW cost of: $600<br>-- Total DEV FEE funding decreases from: $2,100 to: $0<br>- STPL fund adjustments:<br>-- Add STPL FY12/13 ROW cost of: $10<br>-- Total STPL funding is: $10<br>- Total amount programmed increased $450 from: $2,100 to: $2,550 | This project was split out per environmental issues |
| SAN BERNARDINO COUNTY | 200824 | STATE STREET FROM ADAMS NORTH TO NOLAN/SHORT ST. (1.44 MILES) WIDEN FROM 2-4 LANES - GRADE SEPARATION | Schedule Change<br>Project Detail:<br><br>- Total Project Cost remains: $6,300 | Funding Detail:<br>- DEV FEE fund adjustments:<br>-- Delete DEV FEE FY14/15 ROW cost of: $1,006<br>-- Delete DEV FEE FY14/15 CON cost of: $56<br>-- Add DEV FEE FY16/17 ROW cost of: $1,006<br>-- Add DEV FEE FY17/18 CON cost of: $56<br>-- Total DEV FEE funding remains: $1,368<br>- XSBD fund adjustments:<br>-- Delete XSBD FY14/15 ROW cost of: $494<br>-- Delete XSBD FY15/16 CON cost of: $4,108<br>-- Add XSBD FY16/17 ROW cost of: $494<br>-- Add XSBD FY17/18 CON cost of: $4,108<br>-- Total XSBD funding remains: $4,632<br>- Total amount programmed remains: $6,300 | Slight schedule change moved funds in years to match new schedule |
| SAN BERNARDINO COUNTY | 200836 | YATES RD. FROM .24 MILE NORTH OF CHINQUAPIN TO .02 MILES SOUTH OF FORTUNA (1.5 MILES) -WIDEN 2-4 LANES | Cost Increase<br>Project Detail,<br><br>- Total Project Cost increased $6,985 from: $4,325 to: $11,310 | Funding Detail:<br>- BONDL fund adjustments:<br>-- Add BONDL FY12/13 CON cost of: $3,543<br>-- Total BONDL funding is: $3,543<br>- CO fund adjustments:<br>-- Add CO FY12/13 CON cost of: $1,845<br>-- Total CO funding is: $1,845<br>- DEV FEE fund adjustments:<br>-- DEV FEE Prior ENG cost increased $700 from: $300 to: $1,000<br>-- Delete DEV FEE FY12/13 ENG cost of: $850<br>-- DEV FEE FY1213 ROW cost decreased $600 from: $775 to: $175<br>-- Delete DEV FEE FY13/14 CON cost of: $2,400<br>-- Total DEV FEE funding decreased from: $4,325 to: $1,175<br>- XSBD fund adjustments:<br>-- Add XSBD FY12/13 CON cost of: $4,747<br>-- Total XSBD funding is: $4,747<br>- Total amount programmed increased $6,985 from: $4,325 to: $11,310 | New SLP awarded so funs were adjusted accordingly. New engineers estimate created increase in cost |
| SAN BERNARDINO COUNTY | 200837 | VISTA ROAD GRADE SEPARATION-WIDEN 2-4 LANES AND CONSTRUCT GRADE SEPARATION | 2011 FTIP Carryover<br>Project Detail:<br>- Total Project Cost remains: $50,000 | Funding Detail:<br>- DEV FEE fund adjustments:<br>-- Add DEV FEE FY12/13 ENG cost of: $1,700<br>-- Total DEV FEE funding is: $1,700<br>- STPL fund adjustments:<br>-- Add STPL FY12/13 ENG cost of: $10<br>-- Total STPL funding is: $10<br>- XSBD fund adjustments:<br>-- Add XSBD Prior ENG cost of: $2,056<br>-- XSBD FY1213 ENG cost decreased $1,696 from: $1,900 to: $204<br>-- Total XSBD funding increased from: $1,900 to: $2,260<br>- Total amount programmed increased $2,070 from: $1,900 to: $3,970 | Carryover from 2011 FTIP Amendments |

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|---|---|---|---|---|---|
| | | | Project Detail: | Funding Detail: | |
| SAN BERNARDINO COUNTY | 20130101 | ROCK SPRINGS RD FROM 0.3 MILES EAST/OF DEEP CREEK RD. TO KIOWA RD (0.76 MI); WIDEN FROM 2-4 LANES | New Split Project<br>Project Detail:<br>- Project Description is:<br>"ROCK SPRINGS RD FROM 0.3 MILES EAST/OF DEEP CREEK RD. TO KIOWA RD. (0.76 MI); WIDEN FROM 2-4 LANES"<br><br>- Total Project Cost is: $18,533 | CO fund adjustments:<br>Add CO FY 12-13 ENG cost of $720<br>Total CO funding is $720 | New split project from Project 200816 |
| SAN BERNARDINO COUNTY | SBD031426 | NEEDLES HIGHWAY FROM 'N' STREET TO NEVADA STATE LINE-REALIGN, REHABILITATE, WIDEN SHOULDERS, TURN LANES, PASSING LANES, AND ACCELERATION LANES (1 LANE IN EACH DIR.) RELOCATE UTIL. (CURRENTLY PROGRAMMED FOR PSE ONLY) | New Project<br>Project Detail:<br>- Project Description changed to:<br>"NEEDLES HIGHWAY FROM N STREET TO NEVADA STATE LINE-REALIGN, REHABILITATE, WIDEN SHOULDERS, TURN LANES, PASSING LANES, AND ACCELERATION LANES (1 LANE IN EACH DIR.) RELOCATE UTIL. (CURRENTLY PROGRAMMED FOR PSE ONLY) (Toll Credits are being used as match for PLH in FY 2012/13 for $200)"<br>- Total Project Cost remains: $65,500 | Funding Detail:<br>- PLH fund adjustments:<br>-- PLH Prior ENG cost decreased $1,000 from: $12,881 to: $11,881<br>-- Add PLH FY12/13 ENG cost of: $1,000<br>-- Total PLH funding remains: $12,881<br>- Total amount programmed remains: $14,061 | PLH funds were not obligated in prior year thus requiring to add in current year to obligate |
| SAN BERNARDINO, CITY OF | 200608 | CENTRAL AVENUE WIDENING PROJECT BETWEEN WATERMAN AND MT.VIEW AVE.(2 MI) -WIDEN FROM 2-4 LANES BETWEEN TIPPECANOE AND MT.VIEW, ADDING CURBS, SIDEWALKS AND LIGHTING | Completed Project<br>Project Detail:<br>- Total Project Cost remains: $5,600 | Funding Detail:<br>- Total amount programmed remains: $5,600 | Completed project. |
| SANBAG | 20040830 | Grouped Projects for Transportation enhancement activities - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities) | 2011 FTIP Carryover<br>Project Detail:<br><br>- Total Project Cost remains: $27,388 | Funding Detail:<br>- STPE-R fund adjustments:<br>-- STPE-R Prior CON cost decreased $2,500 from: $6,495 to: $3,995<br>-- STPE-R FY1213 CON cost increased $2,500 from: $3,662 to: $6,162<br>-- Total STPE-R funding remains: $27,388<br>- Total amount programmed remains: $27,388 | Carryover from 2011 FTIP Amendments |
| SANBAG | 200622 | LENWOOD GRADE SEPARATION - NORTH OF WEST MAIN ST; APPROX.400 FT. N/O TO 600 FT. S/O BNSF AND SANTA FE RR RIGHT-OF-WAY-4 TRAVEL LANE GRADE SEPARATION (CA627) | 2011 FTIP Carryover<br>Project Detail:<br>- Total Project Cost increased $3,268 from: $31,732 to: $35,000 | Funding Detail:<br>- LOC-AC fund adjustments:<br>-- Delete LOC-AC FY12/13 CON cost of: $9,839<br>- LOC-AC fund adjustments:<br>-- Total LOC-AC funding decreases from: $ to: $0<br>- STPL fund adjustments:<br>-- Add STPL FY12/13 CON cost of: $8,839<br>-- Delete STPL FY16/17 CON cost of: $8,839<br>-- Total STPL funding remains: $12,289<br>- Total amount programmed remains: $31,732 | This project was carried over and some additional fund adjustments made. The total cost remains the same |

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|---|---|---|---|---|---|
| | | | Project Detail: | Funding Detail: | |
| SANBAG | 200850 | PALM AVE. GRADE SEPARATION , PALM AVE. APPROX. 530' S/O I-215 PALM AVE. INTERCHANGE TO APPROX. 1450' S/O CAJON BLVD.-CONSTRUCT AT GRADE RR SEPARATION - BUILD BRIDGE OVERCROSSING SEPARATING TRAFFIC FROM RR CROSSING (NO ADDITIONAL LANES) 2-2 LANES (CA615) | New Project<br>Project Detail:<br>- Project Description changed to:<br>"PALM AVE. GRADE SEPARATION , PALM AVE. APPROX. 530 FT S/O I-215 PALM AVE. INTERCHANGE TO APPROX. 1450 FT S/O CAJON BLVD.-CONSTRUCT AT GRADE RR SEPARATION - BUILD BRIDGE OVERCROSSING SEPARATING TRAFFIC FROM RR CROSSING (NO ADDITIONAL LANES) 2-2 LANES (CA615)"<br><br>- Total Project Cost decreased $3,679 from: $30,077 to: $26,398 | Funding Detail:<br>- DEMOSTL fund adjustments:<br>-- Delete DEMOSTL Prior CON cost of: $1,600<br>-- Add DEMOSTL FY12/13 CON cost of: $1,600<br>-- Total DEMOSTL funding remains: $1,600<br>- DEV FEE fund adjustments:<br>-- DEV FEE Prior ROW cost increased $213 from: $1,002 to: $1,215<br>-- Delete DEV FEE Prior CON cost of: $2,747<br>-- Add DEV FEE FY12/13 CON cost of: $1,917<br>-- Total DEV FEE funding decreased from: $4,158 to: $3,541<br>- PNRS fund adjustments:<br>-- Add PNRS FY12/13 CON cost of: $3,364<br>-- Total PNRS funding is: $3,364<br>- PVT fund adjustments:<br>-- Add PVT FY12/13 CON cost of: $550<br>-- Total PVT funding is: $550<br>- TCIF fund adjustments:<br>-- Delete TCIF Prior CON cost of: $9,390<br>-- Add TCIF FY12/13 CON cost of: $4,560<br>-- Total TCIF funding decreased from: $9,390 to: $4,560<br>- XSBD fund adjustments:<br>-- XSBD Prior ROW cost increased $1,245 from: $1,560 to: $2,805<br>-- Delete XSBD Prior CON cost of: $6,680<br>-- Add XSBD FY12/13 CON cost of: $3,289<br>-- Total XSBD funding decreased from: $10,629 to: $8,483<br>- Total amount programmed decreased $3,679 from: $30,077 to: $26,398 | Funds were not obligated in prior years so moved to current and also new engineers estimate created cost decrease |
| SANBAG | 20110109 | CONSTRUCT NEW RAILROAD GRADE-SEPARATED CROSSING BETWEEN LAUREL STREET AND THE BNSF RAILROAD IN THE CITY OF COLTON. WORK ALONG LAUREL STREET BEGINS APPROXIMATELY 420 FT EAST OF PENNSYLVANIA AVE AND 195FT WEST OF 9TH ST. NO ADDITIONAL LANES ARE PROPOSED. | Cost Increase<br>Project Detail:<br><br>- Total Project Cost increased $1,322 from: $53,995 to: $55,317 | Funding Detail:<br>- CITY fund adjustments:<br>-- CITY Prior ENG cost decreased $194 from: $657 to: $463<br>-- Add CITY Prior ROW cost of: $776<br>-- CITY FY1213 CON cost decreased $1,133 from: $5,162 to: $4,029<br>-- Total CITY funding decreased from: $5,819 to: $5,268<br>- PVT fund adjustments:<br>-- PVT Prior ENG cost increased $168 from: $656 to: $824<br>-- Add PVT Prior ROW cost of: $1,381<br>-- PVT FY1213 CON cost decreased $1,321 from: $8,481 to: $7,160<br>-- Total PVT funding increased from: $9,137 to: $9,365<br>- TCRF fund adjustments:<br>-- TCRF Prior ENG cost decreased $146 from: $3,515 to: $3,369<br>-- TCRF Prior ROW cost decreased $2,157 from: $7,800 to: $5,643<br>-- TCRF FY1213 CON cost increased $2,626 from: $15,807 to: $18,433<br>-- Total TCRF funding increased from: $27,122 to: $27,445<br>- XSBD fund adjustments:<br>-- Add XSBD Prior ENG cost of: $1,127<br>-- Add XSBD Prior ROW cost of: $195<br>-- Total XSBD funding is: $1,322<br>- Total amount programmed increased $1,322 from: $53,995 to: $55,317 | New engineer's estimate created slight cost increase |
| SANBAG | 2011150 | SOUTH COAST AIR BASIN RIDESHARE PROGRAM | Minor Change<br>Project Detail:<br>- Project Description changed to:<br>"SOUTH COAST AIR BASIN RIDESHARE PROGRAM (Toll Credits are being used as match for CMAQ in FY 2013/14 for $233)"<br>- Total Project Cost decreased $233 from: $6,804 to: $6,571 | Funding Detail:<br>- CMAQ fund adjustments:<br>-- Delete CMAQ FY12/13 ENG cost of: $2,035<br>-- Add CMAQ FY13/14 ENG cost of: $2,035<br>-- Total CMAQ funding remains: $6,105<br>- XSBD fund adjustments:<br>-- Delete XSBD FY12/13 ENG cost of: $233<br>-- Total XSBD funding decreased from: $699 to: $466<br>- Total amount programmed decreased $233 from: $6,804 to: $6,571 | Moved CMAQ funds to 13/14 because funding from other years are still being drawn down. This project is on-going so there are no delays in funding or reprogramming |

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| | | | Project Detail: | Funding Detail: | |
| SANBAG | 2011155 | MOJAVE DESERT AIR BASIN RIDESHARE PROGRAM | Minor Change<br>Project Detail:<br>- Project Description changed to:<br>"MOJAVE DESERT AIR BASIN RIDESHARE PROGRAM (Toll Credits are being used as match for CMAQ in FY 2013/14 for $133)"<br>- Total Project Cost decreased $133 from: $3,879 to: $3,746 | Funding Detail:<br>- CMAQ fund adjustments:<br>-- Delete CMAQ FY12/13 ENG cost of: $1,160<br>-- Add CMAQ FY13/14 ENG cost of: $1,160<br>-- Total CMAQ funding remains: $3,480<br>- XSBD fund adjustments:<br>-- Delete XSBD FY12/13 ENG cost of: $133<br>-- Total XSBD funding decreased from: $399 to: $266<br>- Total amount programmed decreased $133 from: $3,879 to: $3,746 | Moved CMAQ funds to 13/14 because funding from other years are still being drawn down. This project is on-going so there are no delays in funding or reprogramming |
| UPLAND | SBD88086 | EUCLID AVENUE FROM D ST TO FOOTHILL BOULEVARD - STORM DRAIN EXTENSION | Schedule Change<br>Project Detail:<br>- Total Project Cost increased $2,836 from: $1,414 to: $4,250 | Funding Detail:<br>- DEV FEE fund adjustments:<br>-- DEV FEE Prior ENG cost increased $124 from: $126 to: $250<br>-- Delete DEV FEE FY12/13 CON cost of: $1,288<br>-- Add DEV FEE FY16/17 CON cost of: $4,000<br>-- Total DEV FEE funding increased from: $1,414 to: $4,250<br>- Total amount programmed increased $2,836 from: $1,414 to: $4,250 | Project schedule changed since the City's developer fees will not be available on this project until later years |
| VARIOUS AGENCIES | SBDLS08 | GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM -PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127, 128 EXEMPT TABLES 2 & 3 | Cost Increase<br>Project Detail:<br>- Total Project Cost increased $20,274 from: $39,238 to: $59,512 | Funding Detail:<br>- AGENCY fund adjustments:<br>-- AGENCY Prior CON cost decreased $581 from: $1,182 to: $601<br>-- AGENCY FY1213 CON cost decreased $259 from: $491 to: $232<br>-- AGENCY FY1314 CON cost decreased $76 from: $220 to: $144<br>-- Add AGENCY FY14/15 CON cost of: $260<br>-- Add AGENCY FY15/16 CON cost of: $880<br>-- AGENCY FY1617 CON cost increased $2,072 from: $1,524 to: $3,596<br>-- Total AGENCY funding increased from: $3,417 to: $5,713<br>- HBRR-L fund adjustments:<br>-- HBRR-L Prior CON cost decreased $4,119 from: $7,689 to: $3,570<br>-- HBRR-L FY1213 CON cost decreased $7,988 from: $9,451 to: $1,463<br>-- HBRR-L FY1314 CON cost decreased $3,980 from: $4,917 to: $937<br>-- HBRR-L FY1415 CON cost increased $6,785 from: $885 to: $7,670<br>-- Add HBRR-L FY15/16 CON cost of: $8,781<br>-- HBRR-L FY1617 CON cost increased $18,501 from: $12,393 to: $30,894<br>-- Total HBRR-L funding increased from: $35,335 to: $53,315<br>- LBSRA fund adjustments:<br>-- LBSRA Prior CON cost decreased $54 from: $79 to: $25<br>-- Delete LBSRA FY13/14 CON cost of: $211<br>-- Delete LBSRA FY14/15 CON cost of: $115<br>-- Add LBSRA FY15/16 CON cost of: $52<br>-- LBSRA FY1617 CON cost increased $326 from: $81 to: $407<br>-- Total LBSRA funding decreased from: $486 to: $484<br>- Total amount programmed increased $20,274 from: $39,238 to: $59,512 | Carryover from 2011 FTIP Amendments |
| VICTORVILLE | 200866 | BRIDGE NO 54C0547, BEAR VALLEY RD. OVER BNSF RAILWAY, AMTRAK & UP RR, 3.8 MILES E. OF I-15. PRELIMINARY ENGINEERING, REHAB. AND WIDEN 6-7 LANES ON BRIDGE (PROJECT IS FUNDED FOR PSE/ENVIRONMENTAL STUDIES ONLY) | 2011 FTIP Carryover<br>Project Detail:<br>- Project Description changed to:<br>"BRIDGE NO 54C0547, BEAR VALLEY RD. OVER BNSF RAILWAY, AMTRAK & UP RR, 3.8 MILES E. OF I-15.WIDEN 6 LANE BRIDGE TO 7 LANE BRIDGE FOR MEDIAN TURN LANE AND SEISMICALLY RETROFITTING BRIDGE"<br>- Total Project Cost remains: $5,851 | Funding Detail:<br>- CITY fund adjustments:<br>-- Delete CITY FY12/13 ENG cost of: $23<br>-- Delete CITY FY12/13 ROW cost of: $17<br>-- Add CITY FY13/14 ENG cost of: $23<br>-- Add CITY FY13/14 ROW cost of: $17<br>-- Total CITY funding remains: $671<br>- HBRR-L fund adjustments:<br>-- Delete HBRR-L FY12/13 ENG cost of: $177<br>-- Delete HBRR-L FY12/13 ROW cost of: $133<br>-- Add HBRR-L FY13/14 ENG cost of: $177<br>-- Add HBRR-L FY13/14 ROW cost of: $133<br>-- Total HBRR-L funding remains: $5,180<br>- Total amount programmed remains: $5,851 | Carryover from 2011 FTIP Amendments |

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| | | | Project Detail: | Funding Detail: | |
| VICTORVILLE | 201110 | INSTALLATION OF VARIOUS TRAFFIC SIGNALS ALONG LA MESA ROAD | New Project<br>Project Detail:<br><br>- Total Project Cost remains: $1,200 | Funding Detail:<br>- CITY fund adjustments.<br>-- Delete CITY Prior CON cost of: $138<br>-- Add CITY FY12/13 CON cost of: $138<br>-- Total CITY funding remains: $138<br>- CMAQ fund adjustments:<br>-- Delete CMAQ Prior CON cost of: $1,062<br>-- Add CMAQ FY12/13 CON cost of: $1,062<br>-- Total CMAQ funding remains: $1,062<br>- Total amount programmed remains: $1,200 | Slight schedule change moved funds in years to match new schedule |
| VICTORVILLE | SBD97147 | GREEN TREE BLVD BLVD. EXTENSION AT AT&SF RAILROAD CONSTRUCT 4-LANE BR & CONNECT TO HESPERIA & RIDGECREST/YATES RD (Project 97147 Environmental Doc is being included in this project. The projects connect and environ. doc is requiring that the whole project be included on both SBD97147 and 200049) | 2011 FTIP Carryover<br>Project Detail:<br>- Project Description changed to:<br>"GREEN TREE BLVD AT AT&SF RAILROAD CONSTRUCT 4-LANE BR & CONNECT TO HESPERIA & RIDGECREST RD"<br>- Total Project Cost decreased $4,584 from: $25,000 to: $20,416 | Funding Detail:<br>- CITY fund adjustments:<br>-- Add CITY FY13/14 ROW cost of: $1,491<br>-- Add CITY FY13/14 CON cost of: $14,977<br>-- Delete CITY FY15/16 ENG cost of: $2,500<br>-- Total CITY funding increased from: $2,500 to: $16,468<br>- SEC112 fund adjustments:<br>-- Add SEC112 FY12/13 ENG cost of: $990<br>-- Total SEC112 funding is: $990<br>- SEC117 fund adjustments:<br>-- Add SEC117 FY12/13 ENG cost of: $2,958<br>-- Total SEC117 funding is: $2,958<br>- Total amount programmed increased $17,916 from: $2,500 to: $20,416 | Carryover from 2011 FTIP Amendments |

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|---|---|---|---|---|---|
| | | | Project Detail: | Funding Detail: | |
| ONTARIO<br><br>Rte 10<br>PM Limits<br>4.1 to 6.1 | 2002160 | I-10 AT GROVE INTERCHANGE AND GROVE AVE. CORRIDOR - RELOCATE I/10 & 4TH ST. I/C TO GROVE AVE. AND WIDEN GROVE AVE BETWEEN I-10 TO HOLT (WIDEN 4-6 LANES) | New Project<br>Project Detail:<br><br>- Total Project Cost remains: $156,000 | Funding Detail:<br>- DEMOSTL fund adjustments:<br>-- Delete DEMOSTL Prior ENG cost of: $1,335<br>-- Add DEMOSTL FY12/13 ENG cost of: $2,400<br>-- Total DEMOSTL funding increased from: $1,335 to: $2,400<br>- DEV FEE fund adjustments:<br>-- Delete DEV FEE Prior ENG cost of: $434<br>-- Add DEV FEE FY12/13 ENG cost of: $208<br>-- Total DEV FEE funding decreased from: $434 to: $208<br>- IM-2764 fund adjustments:<br>-- Delete IM-2764 Prior ENG cost of: $475<br>-- Add IM-2764 FY12/13 ENG cost of: $475<br>-- Total IM-2764 funding remains: $475<br>- IMD fund adjustments:<br>-- Delete IMD Prior ENG cost of: $950<br>-- Add IMD FY12/13 ENG cost of: $950<br>-- Total IMD funding remains: $950<br>- XSBD fund adjustments:<br>-- Delete XSBD Prior ENG cost of: $166<br>-- Add XSBD FY12/13 ENG cost of: $1,517<br>-- Total XSBD funding increased from: $166 to: $1,517<br>- Total amount programmed increased $2,190 from: $3,360 to: $5,550 | City didn't obligate funds in prior year and carried it over into current year |
| SANBAG<br><br>Rte 10<br>PM Limits<br>8 to 33.8 | 0C2500 | I-10 HOV LANE ADDITION - FROM HAVEN (ONTARIO TO FORD ST (REDLANDS)-WIDENING FROM 8-10 LANES, AUX LANES WIDENING UNDERCROSSINGS AND OVERCROSSINGS AND RECONSTRUCTION OF RAMPS WHERE NEEDED | Cost decrease<br>Project Detail:<br>- Project Description changed to:<br>"I-10 HOV LANE ADDITION - FROM HAVEN (ONTARIO TO FORD ST (REDLANDS)-WIDENING FROM 8-10 LANES, AUX LANES WIDENING UNDERCROSSINGS AND OVERCROSSINGS AND RECONSTRUCTION OF RAMPS WHERE NEEDED (Toll Credits are being used as match for CMAQ in FY 2016/2017 for $2,867 and FY 2017/18 for $2,424)"<br><br>- Total Project Cost decreased $413,143 from: $954,374 to: $541,231 | Funding Detail:<br>- CMAQ fund adjustments:<br>-- Add CMAQ FY16/17 CON cost of: $25,000<br>-- Add CMAQ FY17/18 CON cost of: $21,134<br>-- Total CMAQ funding is: $46,134<br>- LOC-AC fund adjustments:<br>-- Add LOC-AC FY16/17 CON cost of: $21,134<br>-- LOC-AC FY17/18 CON cost is: -$21,134<br>-- Total LOC-AC funding decreases from: $ to: $0<br>- PVT fund adjustments:<br>-- Delete PVT FY16/17 CON cost of: $440,000<br>-- Total PVT funding decreases from: $440,000 to: $0<br>- STCASHR fund adjustments:<br>-- Delete STCASHR FY15/16 CON cost of: $40,000<br>-- Total STCASHR funding decreased from: $47,314 to: $7,314<br>- XSBD fund adjustments:<br>-- Add XSBD FY14/15 ROW cost of: $11,930<br>-- XSBD FY1617 CON cost increased $8,793 from: $441,000 to: $449,793<br>-- Total XSBD funding increased from: $467,060 to: $487,783<br>- Total amount programmed decreased $413,143 from: $954,374 to: $541,231 | Big cost decrease because the original TPC was for HOT lanes instead of HOV lanes. When project was programmed the two alternatives were being decided so higher cost put in |

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|---|---|---|---|---|---|
| | | | Project Detail: | Funding Detail: | |
| SANBAG<br><br>Rte. 10<br>PM Limits<br>12.3 to 14.1 | 20020812 | I-10/CHERRY AVENUE INTERCHANGE - INTERCHANGE RECONSTRUCT - REPLACE O/C, WIDEN O/H AND WIDEN I/C FROM SLOVER TO VALLEY FROM 4-6 LANES WITH DOUBLE LEFT TURNS TO RAMPS(PROJECT COST INCREASED TO $84,090 DUE TO LOCAL A/C - TRUE PROJECT COSTS REMAIN AT $76,113) This is an AC conversion project. | 2011 FTIP Carryover<br>Project Detail:<br>- Project Description changed to:<br>"I-10/CHERRY AVENUE INTERCHANGE - INTERCHANGE RECONSTRUCT - REPLACE O/C, WIDEN O/H AND WIDEN I/C FROM SLOVER TO VALLEY FROM 4-6 LANES WITH DOUBLE LEFT TURNS TO RAMPS"<br>- Total Project Cost decreased $7,976 from: $84,090 to: $76,114 | Funding Detail:<br>- CITY fund adjustments:<br>-- CITY Prior CON cost decreased $1 from: $7,661 to: $7,660<br>-- Total CITY funding decreased from: $9,610 to: $9,609<br>- CMAQ fund adjustments:<br>-- Delete CMAQ Prior CON cost of: $3,000<br>-- Total CMAQ funding decreases from: $3,000 to: $0<br>- IM-2764 fund adjustments:<br>-- Delete IM-2764 Prior CON cost of: $475<br>-- Add IM-2764 FY12/13 CON cost of: $475<br>-- Total IM-2764 funding remains: $475<br>- IMD fund adjustments:<br>-- Delete IMD Prior CON cost of: $750<br>-- Add IMD FY12/13 CON cost of: $750<br>-- Total IMD funding remains: $750<br>- LOC-AC fund adjustments:<br>-- LOC-AC Prior CON cost decreased $6,752 from: $7,977 to: $1,225<br>-- LOC-AC FY12/13 CON cost is: $1,225<br>-- Total LOC-AC funding decreases from: $7,977 to: $0<br>- STPL fund adjustments:<br>-- Delete STPL Prior CON cost of: $15,023<br>-- Delete STPL FY13/14 CON cost of: $7,977<br>-- Total STPL funding decreases from: $23,000 to: $0<br>- TCIF fund adjustments:<br>-- Add TCIF Prior CON cost of: $30,773<br>-- Total TCIF funding is: $30,773<br>- XSBD fund adjustments:<br>-- XSBD Prior CON cost decreased $4,771 from: $13,505 to: $8,734<br>-- Total XSBD funding decreased from: $18,974 to: $14,203<br>- Total amount programmed decreased $7,976 from: $84,090 to: $76,114 | Carryover from 2011 FTIP Amendments. |
| SANBAG<br><br>Rte. 10<br>PM Limits<br>14.9 to 15.5 | 58045000 | IN FONTANA: I-10 AT CITRUS AVE IC RECONSTRUCT XC WITH 6 THRU LANES, & REPLACE BRIDGE OVERCROSSING(O/C WIDEN FROM 2-6 LNS) AND WIDEN CITRUS FROM SLOVER TO VALLEY 4-6 LNS. | Fund Source Change<br>Project Detail:<br>- Total Project Cost remains: $56,392 | Funding Detail:<br>- LOC-AC fund adjustments:<br>-- LOC-AC Prior CON cost decreased $11,826 from: $15,953 to: $4,127<br>- LOC-AC fund adjustments:<br>-- Total LOC-AC funding decreases from: $ to: $0<br>- STPL fund adjustments:<br>-- STPL Prior CON cost increased $13,826 from: $12,307 to: $24,133<br>-- Delete STPL FY12/13 CON cost of: $11,826<br>-- Total STPL funding remains: $28,260<br>- Total amount programmed remains: $56,392 | The project is under construction so funds put in prior year |
| VARIOUS AGENCIES<br><br>Rte. 10<br>PM Limits<br>17.8 to 19.3 | 1830 | I-10 AT CEDAR AVE. BETWEEN SLOVER AND VALLEY- RECONSTRUCT I/C- WIDEN FROM 4-6 LANES WITH LEFT AND RIGHT TURN LANES. ADD AUX LANE ON E/B ON AND OFF RAMPS | 2011 FTIP Carryover<br>Project Detail:<br>- Total Project Cost decreased $2,828 from: $56,948 to: $54,120 | Funding Detail:<br>- CITY fund adjustments:<br>-- Add CITY FY13/14 ROW cost of: $1,140<br>-- Total CITY funding is: $1,140<br>-- Add CO FY13/14 ROW cost of: $2,450<br>-- Total CO funding increased from: $2,360 to: $4,850<br>- DEV FEE fund adjustments:<br>-- Add DEV FEE FY14/15 CON cost of: $11,027<br>-- Total DEV FEE funding is: $11,027<br>- XSBD fund adjustments:<br>-- Add XSBD FY13/14 ROW cost of: $8,471<br>-- Add XSBD FY14/15 CON cost of: $25,732<br>-- Total XSBD funding increased from: $2,900 to: $37,103<br>- Total amount programmed increased $48,860 from: $5,260 to: $54,120 | Carryover from 2011 FTIP Amendments |

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|---|---|---|---|---|---|
| SAN BERNARDINO COUNTY<br><br>Rte. 10<br>PM Limits<br>20.1 to 22 | 20130102 | PEPPER AVENUE BRIDGE STRUCTURE OVER I-10 WIDEN FROM 3-5 LANES TO PROVIDE FOR ONE ADDITIONAL THROUGH LANE, ONE ADDITIONAL SOUTHBOUND TURN LANE AND CONSTRUCT MINOR RAMP IMPROVEMENTS, MINOR ARTERIAL STREET IMPROVEMENTS, AND ANCILLARY IMPROVEMENTS. (TOLL CREDITS TO BE USED: ROW FY13/14 $325K, CON FY14/15 $1,105K) | Split Project<br>Project Detail:<br>- Project Description is:<br>"PEPPER AVENUE BRIDGE STRUCTURE OVER I-10 WIDEN FROM 3-5 LANES TO PROVIDE FOR ONE ADDITIONAL THROUGH LANE, ONE ADDITIONAL SOUTHBOUND TURN LANE AND CONSTRUCT MINOR RAMP IMPROVEMENTS, MINOR ARTERIAL STREET IMPROVEMENTS, AND ANCILLARY IMPROVEMENTS. (TOLL CREDITS TO BE USED: ROW FY13/14 $325K, CON FY14/15 $1,105K)"<br><br>- Total Project Cost is: $7,712 | Funding Detail:<br>- DEMOT21 fund adjustments:<br>-- Add DEMOT21 FY13/14 ROW cost of: $722<br>-- Add DEMOT21 FY14/15 CON cost of: $5,470<br>-- Total DEMOT21 funding is: $6,192<br>- DEV FEE fund adjustments:<br>-- Add DEV FEE FY12/13 ENG cost of: $190<br>-- Add DEV FEE FY14/15 CON cost of: $19<br>-- Total DEV FEE funding is: $209<br>- IMD fund adjustments:<br>-- Add IMD FY13/14 ROW cost of: $904<br>-- Total IMD funding is: $904<br>- XSBD fund adjustments:<br>-- Add XSBD FY12/13 ENG cost of: $370<br>-- Add XSBD FY14/15 CON cost of: $37<br>-- Total XSBD funding is: $407<br>- Total amount programmed is: $7,712 | The split is need because the project sponsor is moving forward earlier with a portion (environmental through construction) of the original project included in the FTIP. |
| SAN BERNARDINO COUNTY<br><br>Rte. 10<br>PM Limits<br>20.1 to 22 | 5B041339 | PEPPER AVE. AT I-10 MODIFICATION OF PEPPER AVE. INTERCHANGE WIDEN BRIDGE FROM 3-7 LANES (2 THRU LANES, 2 TURN LANES SOUTH, 1 TURN LANE NORTH) AND ADD AUXILIARY LANES TO FREEWAY (POST MILES KILOMETERS -32.5-34.4) (T21-#499) | Split Project<br>Project Detail:<br>- Project Description changed to:<br>"WIDEN BRIDGE FROM FIVE TO SIX LANES TO PROVIDE FOR ONE ADDITIONAL SOUTHBOUND TURN LANE AND ADD AUXILIARY LANES TO FREEWAY"<br>- Total Project Cost remains: $39,815 | Funding Detail:<br>- CO fund adjustments:<br>-- CO Prior ENG cost increased $6,192 from: $2,454 to: $8,646<br>-- Total CO funding increased from: $2,454 to: $8,646<br>- DEMOT21 fund adjustments:<br>-- Delete DEMOT21 Prior ENG cost of: $6,192<br>-- Total DEMOT21 funding increased from: $6,192 to: $8,646<br>- Total amount programmed remains: $8,646 | New split project from Project 20130102 |
| SANBAG<br><br>Rte. 10<br>PM Limits<br>25.3 to 26.3 | 44811 | I-10 TIPPECANOE INTERCHANGE ADD EASTBOUND OFF-RAMP AUXILIARY LN FROM WATERMAN ON-RAMP TO TIPPECANOE OFF-RAMP AND WIDEN BRIDGE (NON-CAPACITY)(EASTBOUND - PHASE I)(FORMERLY PART OF RTP ID 44810) | Minor Change<br>Project Detail:<br>- Project Description changed to:<br>"I-10 TIPPECANOE INTERCHANGE ADD EASTBOUND OFF-RAMP AUXILIARY LN FROM WATERMAN ON-RAMP TO TIPPECANOE OFF-RAMP AND WIDEN BRIDGE (NON-CAPACITY)(FORMERLY PART OF RTP ID 44810)"<br>- Total Project Cost decreased $15,549 from: $37,999 to: $22,450 | Funding Detail:<br>- CMIA fund adjustments:<br>-- Add CMIA Prior CON cost of: $10,000<br>-- Total CMIA funding is: $10,000<br>- LOC-AC fund adjustments:<br>-- LOC-AC Prior CON cost decreased $10,000 from: $15,549 to: $5,549<br>-- LOC-AC FY1516 CON cost increased $10,000 from: -$15,549 to: -$5,549<br>- LOC-AC fund adjustments:<br>-- Total LOC-AC funding decreases from: $ to: $0<br>- STPL fund adjustments:<br>-- STPL FY1516 CON cost decreased $10,000 from: $15,549 to: $5,549<br>-- Total STPL funding decreased from: $15,549 to: $5,549<br>- Total amount programmed remains: $27,450 | This project was carried over and some additonal fund sources were changed |
| SANBAG<br><br>Rte. 10<br>PM Limits<br>26 to 27.3 | 44812 | I-10 TIPPECANOE RECONFIGURE INTERCHANGE & LOCAL RD IMP/MOD (HP 1366)(WESTBOUND - PHASE II)(FORMERLY PART OF RTP ID 44810) | Minor Change<br>Project Detail:<br>- Project Description changed to:<br>"I-10 TIPPECANOE RECONFIGURE INTERCHANGE & LOCAL RD IMP/MOD (HP 1366)(FORMERLY PART OF RTP ID 44810)(WESTBOUND)(non-capacity local road improvements - no thru lanes)"<br>- Total Project Cost increased $4,993 from: $57,070 to: $62,063 | Funding Detail:<br>- CITY fund adjustments:<br>-- Delete CITY Prior CON cost of: $4,904<br>-- Add CITY FY12/13 CON cost of: $4,904<br>-- Total CITY funding remains: $9,692<br>- DEMOSTL fund adjustments:<br>-- Delete DEMOSTL Prior CON cost of: $3,925<br>-- Add DEMOSTL FY12/13 CON cost of: $3,925<br>-- Total DEMOSTL funding remains: $10,743<br>- PNRS fund adjustments:<br>-- Delete PNRS Prior CON cost of: $7,487<br>-- Add PNRS FY12/13 CON cost of: $7,487<br>-- Total PNRS funding remains: $7,487<br>- SEC115 fund adjustments:<br>-- SEC115 Prior ROW cost decreased $1 from: $3,000 to: $2,999<br>-- Total SEC115 funding decreased from: $3,000 to: $2,999<br>- SEC117 fund adjustments:<br>-- SEC117 Prior ROW cost decreased $6 from: $4,920 to: $4,914<br>-- Total SEC117 funding decreased from: $4,920 to: $4,914<br>- SEC330 fund adjustments:<br>-- Delete SEC330 Prior CON cost of: $1,490<br>-- Add SEC330 FY12/13 CON cost of: $1,490<br>-- Total SEC330 funding remains: $2,981<br>- XSBD fund adjustments:<br>-- Add XSBD FY12/13 ROW cost of: $3,200<br>-- Total XSBD funding increased from: $7,613 to: $10,813<br>- Total amount programmed increased $3,193 from: $57,070 to: $60,263 | This project was carried over and some additonal fund sources were changed |

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|---|---|---|---|---|---|
| SAN BERNARDINO COUNTY<br><br>Rte. 10<br>PM Limits<br>33.8 to 34.8 | 200845 | I-10/WABASH AVENUE INTERCHANGE - PSR IN CONJUNCTION WITH CALTRANS | 2011 FTIP Carryover<br>Project Detail:<br><br>- Total Project Cost remains: $40,000 | Funding Detail:<br>- Total amount programmed remains: $400 | Carryover from 2011 FTIP Amendments |
| RANCHO CUCAMONGA<br><br>Rte. 15<br>PM Limits<br>4.1 to 5.8 | 200152 | ON I-15 FROM 3,500 FT. S OF ARROW RTE. TO 3,500 " N/O FOOTHILL BLVD AND AND ON ARROW RT. FROM 1000 FT W/TO 100 FT. E/ OF I- 15-CONSTRUCT NEW I/C AR ARROW RTE, CONSTRUCT S/B DOUBLE DECEL LANES TO FOOTHILL BLVD OFFRAMP AND MODIFY RAMPS AT FOOTHILL. | 2011 FTIP Carryover<br>Project Detail:<br>- Project Description changed to:<br>"ON I-15 FROM 3,500 FT. S OF ARROW RTE. TO 3,500 FT N/O FOOTHILL BLVD AND AND ON ARROW RT. FROM 1000 FT.W/TO 100 FT. E/ OF I- 15-CONSTRUCT NEW I/C AR ARROW RTE, CONSTRUCT S/B DOUBLE DECEL LANES TO FOOTHILL BLVD OFFRAMP AND MODIFY RAMPS AT FOOTHILL."<br>- Total Project Cost remains: $91,370 | Funding Detail:<br>- RED fund adjustments:<br>-- Delete RED Prior ENG cost of: $2,170<br>-- Delete RED Prior ROW cost of: $6,860<br>-- Total RED funding decreases from: $9,030 to: $0<br>- Total amount programmed decreased $9,030 from: $18,970 to: $9,940 | Redevelopment funds no longer exist and needed to be removed. |
| SANBAG<br><br>Rte. 15<br>PM Limits<br>6.3 to 7.1 | 200048 | I-15 AT BASELINE INTERCHANGE - FROM 1,800 N/O BASELINE TO 2,400' S/O; 1800' w/o to EAST AVE. TO 1500' E/O EAST AVE-WIDEN RAMPS (INCLUDING BRIDGES), WIDEN BASELINE RD. FROM 4-6 LANES, WIDEN EAST AVE. FROM 2-4 LANES, REALIGN AND WIDEN S/B AND N/B DIAMOND RAMPS FROM 1-2 LNS (INCLUDG BRIDGES, AD S.B LOOP ON-RAMP (INCL BRIDGES) ADD I-15 ACCEL/DECEL LANES, AND OPERATIONAL IMPROVEMENTS (EA497100)(CA435) | 2011 FTIP Carryover<br>Project Detail:<br>- Project Description changed to:<br>"I-15 AT BASELINE INTERCHANGE - FROM 1,800 N/O BASELINE TO 2,400"""" S/O; 1800"""" w/o to EAST AVE. TO 1500"""" E/O EAST AVE-WIDEN RAMPS (INCLUDING BRIDGES), WIDEN BASELINE RD. FROM 4-6 LANES, WIDEN EAST AVE. FROM 2-4 LANES, REALIGN AND WIDEN S/B AND N/B DIAMOND RAMPS FROM 1-2 LNS (INCLUDG BRIDGES, AD S.B LOOP ON-RAMP (INCL BRIDGES) ADD I-15 ACCEL/DECEL LANES, AND OPERATIONAL IMPROVEME"<br><br>- Total Project Cost remains: $43,100 | Funding Detail:<br>- Total amount programmed remains: $43,100 | Carryover from 2011 FTIP Amendments |
| CALTRANS<br><br>Rte. 15<br>PM Limits<br>14 to 16.4 | 20061201 | I-15/I-215 I/C IMPROVMTS-DEVORE I/C S/O GLEN HELEN PARKWY TO N/O KENWOOD & I-215 FROM S/O DEVORE RD. I/C TO I-15 (16.0-17.8) ADD 1 M/F LN IN EA DIR TO EXISTG 3 M/F LNS FROM 3800 FT S/O GLEN HELEN PARKWY TO 3100 FT N/O I-215 I/C ADD 1 DECEL LN FROM 3200 FT S/O 12/215I/C OFFRMP TO S/B DEVORE ON I-215, CONSTRUCT TRUCK BYPASS LNS. | Fund Source Change<br>Project Detail:<br>- Project Description changed to:<br>"I-15/I-215 I/C IMPRVMTS-DEVORE I/C S/O GLEN HELEN PKWY TO N/O KENWOOD & ON I-215 FROM S/O DEVORE RD. I/C TO I-15 (16.0-17.8) ADD 1 M/F LN IN EA DIR TO EXISTG 3 M/F LNS FROM 3800 FT S/O GLEN HELEN PKWY TO 3100 FT N/O I-215 I/C, CONSTRUCT TRUCK BYPASS LNS S/O I-15/215 I/C TO N/O KENWOOD I/C RECONFIG OF I-15/215 I/C DEVORE RD. I/C & KENWOOD I/C RECONNECT OF CAJON BTWN DEVORE RD & KENWOOD(TII Crdts)"<br><br>- Total Project Cost decreased $408 from: $324,273 to: $323,865 | Funding Detail:<br>- FLH fund adjustments:<br>-- Add FLH Prior CON cost of: $2,000; -- Delete FLH FY12/13 CON cost of: $2,000<br>-- Total FLH funding remains: $2,000<br>- IMD fund adjustments:<br>-- Add IMD FY12/13 CON cost of: $3,341<br>-- Total IMD funding is: $3,341<br>- LOC-AC fund adjustments:<br>-- Add LOC-AC Prior CON cost of: $26,096<br>-- LOC-AC FY12/13 CON cost is: -$3,341; -- LOC-AC FY13/14 CON cost is: -$12,755<br>-- LOC-AC FY1415 CON cost decreased $30,000 from: $20,000 to: -$10,000<br>-- Delete LOC-AC FY15/16 CON cost of: $20,000; -- Delete LOC-AC FY16/17 CON cost of: $7,312<br>- LOC-AC fund adjustments.<br>-- Total LOC AC funding decreases from: $27,312 to: $0<br>- NH-RIP fund adjustments:<br>-- Add NH-RIP FY12/13 CON cost of: $45,145<br>-- Total NH-RIP funding is: $45,145<br>- SHOPPACP fund adjustments:<br>-- Delete SHOPPACP FY12/13 CON cost of: $137,608<br>-- Total SHOPPACP funding decreases from: $137,608 to: $0<br>- SHPACMIN fund adjustments:<br>-- Add SHPACMIN FY12/13 CON cost of: $137,608<br>-- Total SHPACMIN funding is: $137,608<br>- STPL fund adjustmenas.<br>-- Add STPL Prior CON cost of: $36,568<br>-- STPL FY1314 CON cost increased $744 from: $12,011 to: $12,755<br>-- Add STPL FY14/15 CON cost of: $10,000; -- Delete STPL FY17/18 CON cost of: $20,000<br>-- Total STPL funding increased from: $38,396 to: $65,708<br>- STP-RIP fund adjustments:<br>-- Delete STP-RIP FY12/13 CON cost of: $45,145<br>-- Total STP-RIP funding decreases from: $45,145 to: $0<br>- XSBD fund adjustments:<br>-- Add XSBD Prior ROW cost of: $48,089; -- Add XSBD Prior CON cost of. $4,662<br>-- Delete XSBD FY12/13 ROW cost of: $48,089; -- Delete XSBD FY12/13 CON cost of: $8,411<br>-- Total XSBD funding decreased from: $66,795 to: $63,046<br>- Total amount programmed decreased $408 from: $324,273 to: $323,865 | This project is a combination of changes from prior amendments and some slight cost changes made per Caltrans |

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| SANBAG<br><br>Rte 15<br>PM Limits<br>29.5 to 30.9 | SB0031279 | IN HESPERIA AT I-15 AND RANCHERO ROAD - CONSTRUCT 6 LANE INTERCHANGE WITH LEFT AND RIGHT TURN LANES, INCLUDING 3300 FT. AUX LANE PRIOR TO N/B OFF RAMP AND 3200 FT. AUX LANE FROM TO S/B LOOP ON RAMP | New Project<br>Project Detail:<br><br>- Total Project Cost decreased $16,279 from: $80,625 to: $64,346 | Funding Detail:<br>- CITY fund adjustments:<br>-- CITY Prior CON cost decreased $38,415 from: $41,415 to: $3,000<br>-- Total CITY funding decreased from: $54,506 to: $16,091<br>- CMIA fund adjustments:<br>-- Add CMIA Prior CON cost of: $21,135<br>-- Total CMIA funding is: $21,135<br>- IM fund adjustments:<br>-- Delete IM Prior CON cost of: $1,000<br>-- Add IM FY12/13 CON cost of: $1,000<br>-- Total IM funding remains: $1,000<br>- IM-2764 fund adjustments:<br>-- Delete IM-2764 Prior CON cost of: $7,008<br>-- Add IM-2764 FY12/13 CON cost of: $7,008<br>-- Total IM-2764 funding remains: $7,008<br>- LOC AC fund adjustments:<br>-- Add LOC-AC Prior CON cost of: $3,008<br>-- LOC AC FY12/13 CON cost is: -$3,008<br>-- Total LOC-AC funding decreases from: $ to: $0<br>- NH-RIP fund adjustments:<br>-- Delete NH-RIP Prior ROW cost of: $7,034<br>-- Delete NH-RIP Prior CON cost of: $7,479<br>-- Total NH-RIP funding decreases from: $14,513 to: $0<br>- SLP fund adjustments:<br>-- Add SLP Prior CON cost of: $4,550<br>-- Total SLP funding is: $4,550<br>- STCASHR fund adjustments:<br>-- Add STCASHR Prior ROW cost of: $7,034<br>-- Add STCASHR Prior CON cost of: $7,479<br>-- Total STCASHR funding is: $14,513<br>- XSBD fund adjustments:<br>-- XSBD Prior CON cost decreased $3,549 from: $8,598 to: $5,049<br>-- Total XSBD funding decreased from: $8,598 to: $5,049<br>- Total amount programmed decreased $16,279 from: $80,625 to: $64,346 | This is a carry over project and some additional fund source changes made |
| CALTRANS<br><br>Rte. 15<br>PM Limits<br>41.9 to 46 | 35556 | IN THE CITY OF VICTORVILLE FROM 0.6 MILES NORTH OF MOJAVE DRIVE TO 1.0 NORTH OF EXISTING STODDARD WELLS ROAD WELLS OVERCROSSING. RECONSTRUCT D/E/STODDARD WELLS RD ICs. WIDEN BRIDGES (NO NEW LANES). CONSTRUCT NEW COLLECTOR DISTRIBUTOR RD OVER D/E/AND BNSF RR TO PARRALLEL I-15 NB INCLUDES ITS OWN BRIDGE. RECONST/REALIGN EAST/WEST FRONTAGE RDS. CONST NEW AUX LN. (REFER TO MODELING DETAILS)(CA061) | 2011 FTIP Carryover<br>Project Detail:<br>- Project Description changed to:<br>"IN THE CITY OF VICTORVILLE FROM 0.5 MILES NORTH OF MOJAVE DRIVE TO 1.5 NORTH OF EXISTING STODDARD WELLS ROAD OVERCROSSING. RECONSTRUCT D/E/STODDARD WELLS RD ICs. WIDEN BRIDGES (NO NEW LANES). CONSTRUCT NEW COLLECTOR DISTRIBUTOR RD OVER D/E/AND BNSF RR TO PARRALLEL I-15 NB INCLUDES ITS OWN BRIDGE. RECONST/REALIGN EAST/WEST FRONTAGE RDS. CONST NEW AUX LN. (REFER TO MODELING DETAILS)(CA061)"<br><br>- Total Project Cost remains: $108,119 | Funding Detail:<br>- Total amount programmed remains: $108,119 | This project was carried over from prior amendments and slight project revisions to description, but nothing that changes the scope of the project |
| VICTORVILLE<br><br>Rte 18<br>PM Limits<br>15 to 35.9 | 20020144 | HI- DESERT CORR. PHASE 1, SR-18 REALIGNMENT FROM US 395 IN ADELANTO TO SR-18 E/O APPLE VALLEY. CONSTRUCT 4-6 LANE FREEWAY/EXPRESSWAY. CONSTRUCT NEW IC @I-15 W/AUX LANES NORTH AND SOUTH OF NEW IC. CONSTRUCT INTERSECTION @US 395 W/TURN POCKETS TO NORTH AND SOUTH (combined project includes former RTIP Project 20061702) | 2011 FTIP Carryover<br>Project Detail:<br>- Project Description changed to:<br>"HI- DESERT CORR. PHASE 1, SR-18 REALIGNMENT FROM US 395 IN ADELANTO TO SR-18 E/O APPLE VALLEY. CONSTRUCT 4-6 LANE FREEWAY/EXPRESSWAY. CONSTRUCT NEW IC @I-15 W/AUX LANES NORTH AND SOUTH OF NEW IC. CONSTRUCT INTERSECTION @US 395 W/TURN POCKETS TO NORTH AND SOUTH"<br>- Total Project Cost remains: $1,156,000 | Funding Detail:<br>- DEMOT21 fund adjustments:<br>-- DEMOT21 Prior ENG cost decreased $7,069 from: $9,629 to: $3,560<br>-- Total DEMOT21 funding decreased from: $9,629 to: $3,560<br>- SEC112 fund adjustments:<br>-- Delete SEC112 Prior ENG cost of: $1,000<br>-- Total SEC112 funding decreases from: $1,000 to: $0<br>- XSBD fund adjustments:<br>-- Add XSBD Prior ENG cost of: $4,440<br>-- Total XSBD funding is: $4,440<br>- Total amount programmed increased $1,371 from: $35,629 to: $37,000 | Carryover from 2011 FTIP Amendments |

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|---|---|---|---|---|---|
| | | | Project Detail: | Funding Detail: | |
| CALTRANS<br><br>Rte. 58<br>PM Limits<br>14.3 to 12.9 | 34770 | 0.4 MILES WEST OF KERN CO LINE TO 7.5 MI EAST OF JCT RTE 395 - CONSTRUCT 4 LANE EXPRESS WAY ON NEW ALIGNMENT, NEW INTERCHANGE AT US 395 AND SR 58 | Schedule Change<br>Project Detail:<br>- Project Description changed to:<br>"I-10/ALABAMA AND REDLANDS BLVD AND ALABAMA COLTON INTERSECTION IMPROVEMENTS - WIDEN INTERSECTION APPROACHES ON ALL FOUR LEGS OF REDLANDS/ALABAMA BLVD ST. INTERSECTION ADD DUAL LEFT TURN LANES. REALIGN ALABAMA ST ON NORTH SIDE OF INTERSECTION TO ELIMINATE THE 23RD HORIZONTAL OFFSET AT INTERSECTION"<br><br>- Total Project Cost remains: $13,317 | Funding Detail:<br>- Total amount programmed remains: $199,509 | Schedule change creating minor programming changes. |
| YUCCA VALLEY<br><br>Rte. 62<br>PM Limits<br>9.3 to 10.8 | 20084103 | SR62 -TRAFFIC CONTROL SYCNRONIZATION OF 4 TRAFFIC SIGNALS FROM CAMINO DEL CIELO/SR62 TRAFFIC SIGNAL THROUGH ACOMA TRAIL SR 62 TRAFFIC SIGNAL PROGRAM | New Project<br>Project Detail:<br>- Project Description changed to:<br>"SR62 -TRAFFIC CONTROL SYCNRONIZATION OF 4 TRAFFIC SIGNALS FROM CAMINO DEL CIELO/SR62 TRAFFIC SIGNAL THROUGH ACOMA TRAIL SR 62 TRAFFIC SIGNAL PROGRAM (Toll Credits are being used as match for CMAQ in FY 2012/13 for $20)"<br><br>- Total Project Cost remains: $226 | Funding Detail:<br>- CMAQ fund adjustments:<br>-- Delete CMAQ Prior CON cost of: $176<br>-- Add CMAQ FY12/13 CON cost of: $176<br>-- Total CMAQ funding remains: $226<br>- Total amount programmed remains: $226 | Funds haven't been obligated in prior year and needed to be moved to current for obligation purposes |
| YUCCA VALLEY<br><br>Rte. 62<br>PM Limits<br>9.61 to 9.81 | 20060203 | SR 62 SAFETY & UTILITY IMPROVMNTS-TCRP 129 ON SR 62 FROM LA HONDA WY EAST APPROX. 0.2 MILES TO DOMOSA - INSTALL RAISED LANDSCAPED MEDIANS, SIDEWALKS, UTIL U/GROUND/DRAINAGE | Schedule Change<br>Project Detail:<br>- Project Description changed to:<br>"FLAMINGO HEIGHTS LANDERS ROAD IMPROVEMTS-SH 247 PIPES WASH TO JOHNSON VALLEY-WIDEN SHOULDERS TO ACCOMMODATE TURN POCKETS AT FOUR INTERSECTIONS"<br><br>- Total Project Cost decreased $389 from: $2,826 to: $2,437 | Funding Detail:<br>- BONDL fund adjustments:<br>-- Add BONDL FY12/13 CON cost of: $778<br>-- Total BONDL funding is: $778<br>- LSRCRTS fund adjustments:<br>-- Add LSRCRTS FY12/13 CON cost of: $138<br>-- Total LSRCRTS funding is: $138<br>- XSBD fund adjustments:<br>-- Add XSBD FY12/13 CON cost of: $778<br>-- Total XSBD funding is: $778<br>- Total amount programmed increased $1,694 from: $320 to: $2,014 | SLP funds awarded and cost increased to meet Caltrans construction cost changes |
| RANCHO CUCAMONGA<br><br>Rte. 66<br>PM Limits<br>4.1 to 5.6 | 2011185 | WIDEN FOOTHILL BOULEVARD (OLD STATE ROUTE 66) BETWEEN GROVE AVENUE AND SAN BERNARDINO RDWIDEN FROM 4-6 LANES INCLUDES RAISED MEDIANS, SIDEWALKS, STREET LIGHTING, LANDSCAPING AND AN ARCH SPANNING FOOTHILL BOULEVARD AS A MONUMENT TO THE HISTORIC ROUTE 66. | Completed Project<br>Project Detail:<br><br>- Total Project Cost remains: $6,006 | Funding Detail:<br>- CITY fund adjustments:<br>-- Add CITY Prior CON cost of: $1,500<br>-- Delete CITY FY12/13 CON cost of: $1,500<br>-- Total CITY funding remains: $1,500<br>- Total amount programmed remains: $6,006 | Completed project. |
| SANBAG<br><br>Rte. 210<br>PM Limits<br>16.3 to 21.9 | 20084106 | ON SR 210 LANDSCAPING SEGMENTS 8-11 - PROVIDE PLANTING, IRRIGATION AND INERT GROUNDCOVER ALONG SR210 FROM WEST OF SIERRA AVE IN THE CITY OF FONTANA TO SR210/I-215 I.C IN SAN BERNARDINO (toll credits to be used in con phase. STPLS added for $210,000 in FY2010/11). | Minor Change<br>Project Detail:<br>- Project Description changed to:<br>"ON SR 210 LANDSCAPING SEGMENTS 8-11 - PROVIDE PLANTING, IRRIGATION AND INERT GROUNDCOVER ALONG SR210 FROM WEST OF SIERRA AVE IN THE CITY OF FONTANA TO SR210/I-215 I.C IN SAN BERNARDINO (toll credits to be used for match in con phase in amount of 335 in FY 2012/13 ."<br>- Total Project Cost remains: $8,499 | Funding Detail:<br>- STPL fund adjustments:<br>-- STPL Prior CON cost decreased $2,925 from. $3,925 to. $1,000<br>-- Add STPL FY12/13 CON cost of: $2,925<br>-- Total STPL funding remains: $3,925<br>- Total amount programmed remains: $8,499 | STPL funds haven't been obligated to date and thus needed to move to current FY |
| HIGHLAND<br><br>Rte. 210<br>PM Limits<br>30 to 30.75 | 2011154 | SR 210 AT 5TH ST/GREENSPOT RD; ON AND OFF RAMPS WIDENING; ADD LANES (.45) ORIGINALLY PORTION OF PROJECT 200429 PROJECT ADDS 1 LANE N/B TO EXISTING 2 LANES AND ADDING 2 LANES TO EXISTING TO LANES TO N/B OFF RAMP AND ADDING 1 LANE TO EXISTING 2 LANE S/B OFF RAMP | 2011 FTIP Carryover<br>Project Detail:<br><br>- Total Project Cost remains: $6,225 | Funding Detail:<br>- Total amount programmed remains: $6,225 | Carryover from 2011 FTIP Amendments |

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| | | | Project Detail: | Funding Detail: | |
| VARIOUS AGENCIES<br><br>Rte. 215<br>PM Limits<br>0.58 to 1.66 | SBD31850 | IN GRAND TERRACE AT I-215 BARTON ROAD INTERCHANGE RECONSTRUCT OC AND RAMPS WITH PARTIAL CLOVERLEAF CONFIGURATION NW OF I-215 WORK INCL ADD OF NB AUX LN.LOCAL STREET WORK TO INCL WIDENING OF BARTON RD, REMOVAL OF LA CROSSE AVE. BETWEEN VIVENDA AVE & BARTON RD, REPLACEMENT W/ NEW LOCAL ROAD, IMPROVEMENTS TO THE BARTON RD AND MICHIGAN WAY/VIVENDA AVE INTERSECTION AND REALIGNMENT OF COMMERCE WAY | Fund Source Change<br>Project Detail:<br>- Project Description changed to:<br>"IN GRAND TERRACE @ I-215 BARTON RD I/C RECONSTRUCT OC & RAMPS W/ PARTIAL CLOVERLEAF CONFIG. NW OF I-215 WORK INCL ADD OF NB AUX LN.LOCAL ST WORK TO INCL WIDENING OF BARTON RD, REMOVAL OF LA CROSSE AVE. BETWN VIVENDA AVE & BARTON RD, REPLACEMT W/ NEW LOCAL RD, IMPROVEMTS TO BARTON RD & MICHIGAN WAY/VIVENDA AVE INTERSECTION & REALIGNMT OF COMMERCE WY (Toll credits used for Demo in FY12/13 for $300"<br><br>- Total Project Cost decreased $62,613 from: $141,407 to: $78,794 | Funding Detail:<br>- DEMOSTL fund adjustments:<br>-- Delete DEMOSTL Prior ENG cost of: $500<br>-- Delete DEMOSTL Prior ROW cost of: $1,000<br>-- Add DEMOSTL FY12/13 ROW cost of: $1,500<br>-- Total DEMOSTL funding remains: $1,500<br>- PVT fund adjustments:<br>-- Delete PVT Prior ENG cost of: $208<br>-- Total PVT funding decreases from: $208 to: $0<br>- SEC112 fund adjustments:<br>-- Add SEC112 FY12/13 ENG cost of: $1,980<br>-- Total SEC112 funding is: $1,980<br>- SEC115 fund adjustments:<br>-- Add SEC115 FY12/13 ENG cost of: $501<br>-- Total SEC115 funding is: $501<br>- STCASHR fund adjustments:<br>-- Delete STCASHR Prior ENG cost of: $3,727<br>-- Delete STCASHR Prior ROW cost of: $21,686<br>-- Add STCASHR FY13/14 ROW cost of: $17,400<br>-- Add STCASHR FY15/16 CON cost of: $22,611<br>-- Total STCASHR funding increased from: $25,413 to: $40,011<br>- STPL fund adjustments:<br>-- Add STPL FY15/16 CON cost of: $10,632<br>-- Total STPL funding is: $10,631<br>- XSBD fund adjustments:<br>-- XSBD Prior ENG cost increased $108 from: $624 to: $832<br>-- Delete XSBD Prior ROW cost of: $6,979<br>-- Add XSBD FY12/13 ENG cost of: $1,351<br>-- Delete XSBD FY12/13 CON cost of: $106,183<br>-- Add XSBD FY13/14 ROW cost of: $3,436<br>-- Add XSBD FY15/16 CON cost of: $18,551<br>-- Total XSBD funding decreased from: $133,786 to: $24,170<br>- Total amount programmed decreased $62,113 from: $140,907 to: $78,794 | Some of the funds that were in prior have not been obligated or expended. Some of the fund sources changed to save federal funding lost on other projects |
| SANBAG<br><br>Rte. 215<br>PM Limits<br>1.9 to 3.1 | OM630 | I-215 MT. VERNON/WASHINGTON ST. INTERCHANGE-RECONSTRUCT I/C-(PROJECT IS IN REPLACE O/C STRUCTURE; RECONFIGURE ON/OFF RAMPS; ADD SB ACCEL AND NB DECEL LANE-IMPROVEMENTS TO LOCAL STREETS (PA & ED ONLY) | Schedule Change<br>Project Detail:<br><br>- Total Project Cost remains: $6,300 | Funding Detail:<br>- PVT fund adjustments:<br>-- Delete PVT Prior ENG cost of: $355<br>-- Total PVT funding decreases from: $355 to: $0<br>- XSBD fund adjustments:<br>-- Delete XSBD Prior ENG cost of: $1,065<br>-- Add XSBD FY12/13 ENG cost of: $2,890<br>-- Total XSBD funding increased from: $1,065 to: $2,890<br>- Total amount programmed increased $1,470 from: $1,420 to: $2,890 | Slight schedule change moved funds in years to match new schedule |

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|---|---|---|---|---|---|
| SANBAG<br><br>Rte 215<br>PM Limits<br>21.4 to 5.1 | 200614 | I-215 BI-COUNTY HOV LANE GAP CLOSURE PROJECT- ADD 1 HOV LANE IN EACH DIRECTION FROM SPRUCE ST. ON RIV 91 TO ORANGE SHOW RD;(ALSO INCLUDES RTP 4M0803 (STIP 2010 $24881 RCTC and $45089 SANBAG) | 2011 FTIP Carryover<br>Project Detail:<br><br>- Total Project Cost decreased $27,851 from: $212,545 to: $184,694 | Funding Detail:<br>- CMAQ fund adjustments:<br>-- Add CMAQ Prior CON cost of: $14,968<br>-- Add CMAQ FY12/13 CON cost of: $13,910<br>-- Add CMAQ FY13/14 CON cost of: $5,972<br>-- Total CMAQ funding increased from: $15,609 to: $50,459<br>- LOC-AC fund adjustments:<br>-- LOC-AC Prior CON cost decreased $14,968 from: $34,850 to: $19,882<br>-- LOC-AC FY12/13 CON cost is: -$13,910<br>-- LOC-AC FY13/14 CON cost is: -$5,972<br>-- Total LOC-AC funding decreases from: $34,850 to: $0<br>- NH-IIP fund adjustments:<br>-- Add NH-IIP Prior CON cost of: $4,961<br>-- Total NH-IIP funding is: $4,961<br>- NH-RIP fund adjustments:<br>-- NH-RIP Prior CON cost decreased $6,686 from: $69,970 to: $63,284<br>-- Total NH-RIP funding decreased from: $72,155 to: $65,469<br>- STPL fund adjustments:<br>-- Delete STPL FY14/15 CON cost of: $17,425<br>-- Delete STPL FY15/16 CON cost of: $7,000<br>-- Delete STPL FY16/17 CON cost of: $10,425<br>-- Total STPL funding decreases from: $34,850 to: $0<br>- XSBD fund adjustments:<br>-- XSBD Prior CON cost increased $8,724 from: $28,054 to: $36,778<br>-- Total XSBD funding increased from: $38,316 to: $47,040<br>- Total amount programmed decreased $27,851 from: $212,545 to: $184,694 | This was carried over from prior amendment and additional fund source changes |
| CALTRANS<br><br>Rte. 395<br>PM Limits<br>4 to 21.61 | 34041 | SR395 UCT, NEW ALIGNMENT -6 LANE FREEWAY FROM JCT. I-15 TO SR 18 AND 4 LANE FREEWAY FROM SR 18 TO PURPLE SAGE | Cost Decrease<br>Project Detail:<br>- Project Description is:<br>"SR395 UCT, NEW ALIGNMENT -6 LANE FREEWAY FROM JCT. I-15 TO SR 18 AND 4 LANE FREEWAY FROM SR 18 TO PURPLE SAGE"<br><br>- Total Project Cost is: $2,500 | Funding Detail:<br>- NH-IIP fund adjustments:<br>-- Add NH-IIP Prior ENG cost of: $500<br>-- Total NH-IIP funding is: $2,500<br>- PVT fund adjustments:<br>-- Delete all PVT funds of $3,000<br>-- Total PVT funding is: $0<br>- STP-RIP fund adjustments:<br>-- Delete all STP-RIP funds of $2,000<br>-- Total STP-RIP funding is: $0<br>- Total amount programmed is: $2,500 | Slight project description change per Caltrans and funding sources changed according to STIP. |
| CALTRANS<br><br>Rte. 395<br>PM Limits<br>19.3 to 48 | 34042 | US 395 - NEW ALIGNMENT 4 LANE EXPRESSWAY FROM 1.8 MILES SOUTH OF DESERT FLOWER TO 0.5 MILES S/O FARMINGTON RD. | Cost Increase<br>Project Detail:<br>- Project Description is:<br>"US 395 - NEW ALIGNMENT 4 LANE EXPRESSWAY FROM 1.8 MILES SOUTH OF DESERT FLOWER TO 0.5 MILES S/O FARMINGTON RD."<br><br>- Total Project Cost is: $11,500 | Funding Detail:<br>- NH-IIP fund adjustments:<br>-- Add NH-IIP Prior ENG cost of: $1,500<br>- PVT fund adjustments:<br>-- Add PVT Prior ENG cost of: $6,000<br>-- Total PVT funding is: $6,000<br>- STP-RIP fund adjustments:<br>-- Add STP-RIP Prior ENG cost of: $4,000<br>-- Total STP-RIP funding is: $4,000<br>- Total amount programmed is: $11,500 | Slight project description change per Caltrans and funding sources changed according to STIP |
| CALTRANS<br><br>Rte. 999<br>PM Limits<br>0 to 0 | SBDLS01 | GROUPED PROJECTS FOR SAFETY IMPROVMNTS - SHOPP COLLISION REDUCTION PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93 126 EXEMPT TABLES 2 & 3 CATEGORIES -RAILROAD/HIWAY XING, SAFER NON-FED AID SYSTEM ROADS, SHOULDER IMPROVMTS, TRAFFIC CONTRL DEVICES & OPER ASSIST OTHER THAN SIGNALIZATION PROJECTS @ INDIVIDUAL INTERSECTIONS, PAVEMT MARKING DEMOS, TRUCK CLIMBING LNS O/S THE URBANIZED AREA | Cost Increase<br>Project Detail:<br>- Total Project Cost increased $9,246 from: $188,867 to: $198,113 | Funding Detail:<br>- SHOPPAC fund adjustments:<br>-- SHOPPAC FY1314 CON cost increased $3,688 from: $90,682 to: $94,370<br>-- SHOPPAC FY1415 CON cost increased $5,558 from: $46,569 to: $52,127<br>- Total amount programmed increased $9,246 from: $188,867 to: $198,113 | Project changed per Caltrans according to new SHOPP numbers |
| CALTRANS<br><br>Rte 999<br>PM Limits<br>0 to 0 | SBDLS011 | GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND 3 CATEGORIES-RAILROAD/HIGHWAY CROSSING, SAFER NON-FEDERAL AID SYSTEM ROADS. SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES AND OPERATING ASSISTANCE OTHER THAN SIGNALIZATION PROJECTS. INTERSECTION SIGNALIZATION PROJECTS AT INDIVIDUAL INTERSECTIONS, PAVEMENT MARKING | Cost Increase<br>Project Detail:<br><br>- Total Project Cost increased $1,544 from: $6,853 to: $8,397 | Funding Detail:<br>- SHOPPAC fund adjustments:<br>-- Add SHOPPAC FY12/13 CON cost of: $1,544<br>- Total SHOPPAC funding increased from: $6,853 to: $8,397<br>- Total amount programmed increased $1,544 from: $6,853 to: $8,397 | Project changed per Caltrans according to new SHOPP numbers |

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| | | | Project Detail: | Funding Detail: | |
| CALTRANS<br><br>Rte. 999<br>PM Limits<br>0 to 0 | 5BDLS04 | GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MOBILITY PROGRAM-PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2 & 3-RAILROAD/HIWAY XING, SAFER NON-FED AID SYSTEM ROADS, SHOULDER IMPRVMTS,TRAFFIC CONTROL DEV., &OPERATING ASSIST OTHER THAN SIGNALIZATION PROJECTS, INTERSECT SIGNALIZATION PROJS AT INDIVIDUAL INTERSECTS, PAVEMENT MARKING DEMOS,TRUCK CLIMBING LNS OUTSIDE URBAN AREA, LIGHT | Cost decrease<br>Project Detail:<br>- Total Project Cost decreased $167,302 from: $233,045 to: $65,743 | Funding Detail:<br>- BOND-SH fund adjustments:<br>– Delete BOND-SH Prior CON cost of: $24,384<br>– Total BOND-SH funding decreases from: $24,384 to: $0<br>- SHOPPAC fund adjustments:<br>– Delete SHOPPAC Prior CON cost of: $142,918<br>- Total amount programmed decreased $167,302 from: $233,045 to: $65,743 | Project changed per Caltrans according to new SHOPP numbers |
| CALTRANS<br><br>Rte 999<br>PM Limits<br>0 to 0 | 5BDLS07 | GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.123 EXEMPT TABLES 2 CATEGORY WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES) | Cost decrease<br>Project Detail:<br>- Total Project Cost decreased $37,540 from: $158,186 to: $120,646 | Funding Detail:<br>- SHOPPAC fund adjustments:<br>– Delete SHOPPAC Prior CON cost of: $31,892<br>– SHOPPAC FY1213 CON cost increased $152 from: $3,345 to: $3,497<br>– Total SHOPPAC funding decreased from: $152,386 to: $120,646<br>- XSBD fund adjustments:<br>– Delete XSBD Prior CON cost of: $5,800<br>– Total XSBD funding increased from: $5,800 to: $120,646<br>- Total amount programmed decreased $37,540 from: $158,186 to: $120,646 | Project changed per Caltrans according to new SHOPP numbers |
| CALTRANS<br><br>Rte. 999<br>PM Limits<br>0 to 0 | 5BDLS09 | GROUPED PROJECTS FOR EMERGENCY RESPONSE PROJECTS AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93 126,127,128 EXEMPT) | Cost Increase<br>Project Detail:<br>- Total Project Cost increased $4,506 from: $925 to: $5,431 | Funding Detail:<br>- SHOPPAC fund adjustments:<br>– SHOPPAC FY1213 CON cost increased $1,225 from: $450 to: $1,675<br>– SHOPPAC FY1314 CON cost increased $3,281 from: $475 to: $3,756<br>– Total SHOPPAC funding increased from: $925 to: $5,431<br>- Total amount programmed increased $4,506 from: $925 to: $5,431 | Project changed per Caltrans according to new SHOPP numbers |

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## TRANSIT

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|---|---|---|---|---|---|
| | | | Project Detail: | Funding Detail: | |
| BARSTOW CITY/COUNTY TRANSIT | 20060606 | BARSTOW -OPERATING EXPENSES | Cost Increase<br>Project Detail:<br><br>- Total Project Cost increased $2,492 from: $16,763 to: $19,255 | Funding Detail:<br>- 5311 fund adjustments:<br>-- Add 5311 FY12/13 CON cost of: $250<br>-- Total 5311 funding increased from: $1,621 to: $1,871<br>- FARE fund adjustments:<br>-- Add FARE FY12/13 CON cost of: $176<br>-- Total FARE funding increased from: $1,853 to: $2,029<br>- LTF fund adjustments:<br>-- Add LTF FY12/13 CON cost of: $1,813<br>-- Total LTF funding increased from: $12,013 to: $13,826<br>- XSBD fund adjustments:<br>-- Add XSBD FY12/13 CON cost of: $253<br>-- Total XSBD funding increased from: $1,228 to: $1,481<br>- Total amount programmed increased $2,492 from: $16,763 to: $19,255 | Projects changed per SRTPs |
| MORONGO BASIN TRANSIT AUTHORITY | 20040812 | VEHICLE REPLACEMENT - 28 PASSENGER DEVIATED FIXED ROUTE; 11/12-01 | 2011 FTIP Carryover<br>Project Detail:<br>- Project Description changed to:<br>"VEHICLE REPLACEMENT - 28 PASSENGER DEVIATED FIXED ROUTE, 11/12-01"<br><br>- Total Project Cost remains: $528 | Funding Detail:<br>- Total amount programmed remains: $528 | Carryover from 2011 FTIP Amendments |
| MORONGO BASIN TRANSIT AUTHORITY | 5B031037 | BUS SYSTEM - OPERATING ASSISTANCE | Cost Increase<br>Project Detail:<br><br>- Total Project Cost increased $2,163 from: $13,530 to: $15,693 | Funding Detail:<br>- 5311 fund adjustments:<br>-- Add 5311 FY12/13 CON cost of: $315<br>-- Total 5311 funding increased from: $1,284 to: $1,599<br>- FARE fund adjustments:<br>-- Add FARE FY12/13 CON cost of: $367<br>-- Total FARE funding increased from: $2,237 to: $2,604<br>- LTF fund adjustments:<br>-- Add LTF FY12/13 CON cost of: $1,411<br>-- Total LTF funding increased from: $9,033 to: $10,444<br>- PVT fund adjustments:<br>-- Add PVT FY12/13 CON cost of: $7<br>-- Total PVT funding increased from: $31 to: $38<br>- XSBD fund adjustments:<br>-- Add XSBD FY12/13 CON cost of: $63<br>-- Total XSBD funding increased from: $945 to: $1,008<br>- Total amount programmed increased $2,163 from: $13,530 to: $15,693 | Projects changed per SRTPs |
| MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY | 5B041055 | BUS SYSTEM - OPERATING ASSISTANCE | Cost Increase<br>Project Detail:<br><br>- Total Project Cost increased $2,666 from: $14,086 to: $16,752 | Funding Detail:<br>- 5311 fund adjustments:<br>-- Add 5311 FY12/13 CON cost of: $289<br>-- Total 5311 funding increased from: $1,190 to: $1,479<br>- FARE fund adjustments:<br>-- Add FARE FY12/13 CON cost of: $275<br>-- Total FARE funding increased from: $1,414 to: $1,689<br>- LTF fund adjustments:<br>-- Add LTF FY12/13 CON cost of: $2,011<br>-- Total LTF funding increased from: $10,322 to: $12,333<br>- XSBD fund adjustments:<br>-- Add XSBD FY12/13 CON cost of: $91<br>-- Total XSBD funding increased from: $688 to: $779<br>- Total amount programmed increased $2,666 from: $14,086 to: $16,752 | Projects changed per SRTPs |

# 2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
## San Bernardino Associated Governments
## Amendment No. 01
## December 2012
*(in $000's)*

Governments SANBAG Working Together

## TRANSIT

| Lead Agency | RTIP | Title | Changes Requested | | Updated Reason |
|---|---|---|---|---|---|
| | | | Project Detail: | Funding Detail: | |
| NEEDLES | 58D31612 | BUS SYSTEM - OPERATING ASSISTANCE | Cost Increase<br>Project Detail:<br><br>- Total Project Cost increased $605 from: $2,271 to: $2,876 | Funding Detail:<br>- 5311 fund adjustments:<br>-- Add 5311 FY12/13 CON cost of: $31<br>-- Total 5311 funding increased from: $243 to: $274<br>- FARE fund adjustments:<br>-- Add FARE FY12/13 CON cost of: $29<br>-- Total FARE funding increased from: $256 to: $285<br>- LTF fund adjustments:<br>-- Add LTF FY12/13 CON cost of: $157<br>-- Total LTF funding increased from: $1,473 to: $1,630<br>- PTMISEA fund adjustments:<br>-- Add PTMISEA FY12/13 CON cost of: $239<br>-- Total PTMISEA funding is: $239<br>- STA fund adjustments:<br>-- Add STA FY12/13 CON cost of: $66<br>-- Total STA funding increased from: $90 to: $156<br>- TSSSDR fund adjustments:<br>-- Add TSSSDR FY12/13 CON cost of: $83<br>-- Total TSSSDR funding is: $83<br>- Total amount programmed increased $605 from: $2,271 to: $2,876 | Projects changed per SRTPs |
| OMNITRANS | 200101 | BUS SYSTEM - PASSENGER FACILITIES: DEVELOPMENT OF SAN BERNARDINO TERMINAL LOCATED ON RIALTO AND E STREET. TRANSFER POINT CENTER (Toll Credits are being used as match for 5309a in FY 2012/13 for $1,060) | New Project<br>Project Detail:<br>- Project Description changed to:<br>"BUS SYSTEM - PASSENGER FACILITIES. DEVELOPMENT OF SAN BERNARDINO TERMINAL LOCATED ON RIALTO AND E STREET. TRANSFER POINT CENTER (Toll Credits are being used as match for 5309a in FY 2012/13 for $1,060)"<br><br>- Total Project Cost decreased $1,000 from: $10,000 to: $9,000 | Funding Detail:<br>- 5309a fund adjustments:<br>-- Add 5309a Prior ENG cost of: $3,000<br>-- Add 5309a FY12/13 ENG cost of: $5,300<br>-- Total 5309a funding is: $8,300<br>- 5309c fund adjustments:<br>-- Delete 5309c Prior ENG cost of: $3,000<br>-- Total 5309c funding decreases from: $3,000 to: $0<br>- Total amount programmed increased $5,300 from: $3,700 to: $9,000 | Projects changed per SRTPs |
| OMNITRANS | 20111825 | ONE CALL ONE CLICK VETERANS TRANSPORTATION INITIATIVE - PURCHASE HARDWARE AND SOFWARE TO EXPAND THE CAPACITY OF THE 211 SYSTEM AND CREATE A NEW VETERANS ONE-CLICK INFO. CONSOLIDATOR FOR SB COUNTY. | 2011 FTIP Carryover<br>Project Detail:<br><br>- Total Project Cost remains: $654 | Funding Detail:<br>- Total amount programmed remains: $654 | Projects changed per SRTPs |
| OMNITRANS | 58D90105 | BUS SYSTEM-BUSES BUS REPLACEMENTS ALT. FUEL, 2010-15 and 15 coaches per year after 2010 | Cost Increase<br>Project Detail:<br>- Project Description changed to:<br>"BUS SYSTEM-BUSES BUS REPLACEMENTS ALT. FUEL, 2010-15 and 15 coaches per year after 2010 (Toll Credits are being used as match for CMAQ in FY 2012/13 for $585)"<br>- Total Project Cost increased $5,098 from: $43,953 to: $49,051 | Funding Detail:<br>- CMAQ fund adjustments:<br>-- Add CMAQ FY12/13 CON cost of: $5,098<br>-- Total CMAQ funding increased from: $24,167 to: $29,265<br>- Total amount programmed increased $5,098 from: $43,953 to: $49,051 | Projects changed per SRTPs |
| SANBAG | 990602 | METROLINK CAPITAL MAINTENANCE (REHABILITATION/RENOVATION OF METROLINK TRACK, SIGNALS, COMMUNICATIONS, STRUCTURES, FACILITIES, SYSTEMS, AND ROLLING STOCK)($496 TRANSPORTATION DEVELOPMENT CREDITS USED TO MATCH FY 2011/12 FTA 5309 IN CONSTRUCTION) | Cost Increase<br>Project Detail:<br>- Project Description changed to:<br>"METROLINK CAPITAL MAINTENANCE (REHABILITATION/RENOVATION OF METROLINK TRACK, SIGNALS, COMMUNICATIONS, STRUCTURES, FACILITIES, SYSTEMS, AND ROLLING STOCK)($2,713 TRANSPORTATION DEVELOPMENT CREDITS USED TO MATCH FY 2012/13+ 2014/15 FY FTA 5309 IN CONSTRUCTION)"<br><br>- Total Project Cost increased $13,567 from: $18,156 to: $31,723 | Funding Detail:<br>- 5309a fund adjustments:<br>-- Add 5309a FY12/13 CON cost of: $6,351<br>-- Total 5309a funding increased from: $13,270 to: $19,621<br>- 5337-SGR fund adjustments:<br>-- Add 5337-SGR FY13/14 CON cost of: $4,204<br>-- Add 5337-SGR FY14/15 CON cost of: $3,012<br>-- Total 5337-SGR funding is: $7,216<br>- Total amount programmed increased $13,567 from: $18,156 to: $31,723 | This is an on-going project and current year dollars added |
| UPLAND | 20040825 | UPLAND METROLINK STATION - ADDITIONAL PARKING FROM 200 TO 500 spaces | 2011 FTIP Carryover<br>Project Detail:<br>- Total Project Cost remains: $3,665 | Funding Detail:<br>- Total amount programmed remains: $3,665 | Carryover from 2011 FTIP Amendments |

# 2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
San Bernardino Associated Governments
Amendment No. 01
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*(in $000's)*

Governments SANBAG Working Together

## TRANSIT

| Lead Agency | RTIP | Title | Changes Requested | | Updated Reason |
|---|---|---|---|---|---|
| | | | Project Detail: | Funding Detail: | |
| VICTOR VALLEY TRANSIT AUTHORITY | 20061703 | NEW FREEDOM - 5317 - VARIOUS PROJECTS AND TRANSPORTATION SERVICES BEYOND THOSE REQUIRED BY ADA, INCLUDING VOUCHER PROGRAMS-COORDINATED MOBILITY PROGRAM FOR VICTOR VALLEY (CARRYOVER FROM PRIOR FTIP 2007 DOLLARS) | 2011 FTIP Carryover<br>Project Detail:<br><br>- Total Project Cost decreased $197 from: $647 to: $450 | Funding Detail:<br>- 5317 fund adjustments:<br>-- 5317 Prior CON cost increased $13 from: $346 to: $359<br>-- Delete 5317 FY12/13 CON cost of: $84<br>-- Delete 5317 FY13/14 CON cost of: $87<br>-- Total 5317 funding decreased from: $517 to: $359<br>- LTF fund adjustments:<br>-- LTF Prior CON cost increased $2 from: $55 to: $57<br>-- Total LTF funding increased from: $55 to: $57<br>- STA fund adjustments:<br>-- STA Prior CON cost increased $2 from: $32 to: $34<br>-- Delete STA FY12/13 CON cost of: $21<br>-- Delete STA FY13/14 CON cost of: $22<br>-- Total STA funding decreased from: $75 to: $34<br>- Total amount programmed decreased $197 from: $647 to: $450 | Projects changed per SRTPs |
| VICTOR VALLEY TRANSIT AUTHORITY | 20061704 | FTA5316 JOBS ACCESS REVERSE COMMUTE (JARC) VARIOUS PROJECTS TO INCREASE TRANSPORTATION ACCESS TO JOBS FOR LOW INCOME INDIVIDUALS, INCLUDING VOUCHER PROGRAMS AND VANPOOLS | Cost decrease<br>Project Detail:<br><br>- Total Project Cost increased $263 from: $1,514 to: $1,777 | Funding Detail:<br>- 5316 fund adjustments:<br>-- 5316 Prior CON cost decreased $318 from: $654 to: $336<br>-- Delete 5316 FY12/13 CON cost of: $182<br>-- Delete 5316 FY13/14 CON cost of: $189<br>-- Total 5316 funding decreased from: $1,025 to: $336<br>- LTF fund adjustments:<br>-- LTF Prior CON cost increased $89 from: $78 to: $167<br>-- Total LTF funding increased from: $264 to: $353<br>- STA fund adjustments:<br>-- STA Prior CON cost increased $130 from: $39 to: $169<br>-- Total STA funding increased from: $225 to: $355<br>- Total amount programmed decreased $470 from: $1,514 to: $1,044 | Projects changed per SRTPs |
| VICTOR VALLEY TRANSIT AUTHORITY | 20110302 | CAPITAL - BUS FACILITY - CAPITAL LEASE PAYMENTS | 2011 FTIP Carryover<br>Project Detail:<br>- Total Project Cost decreased $419 from: $29,544 to: $29,125 | Funding Detail:<br>- 5311 fund adjustments:<br>-- Add 5311 Prior CON cost of: $342<br>-- Total 5311 funding is: $342<br>- 5307-OP fund adjustments:<br>-- 5307-OP FY1213 CON cost decreased $315 from: $1,789 to: $1,474<br>-- 5307-OP FY1314 CON cost decreased $126 from: $1,791 to: $1,665<br>-- 5307-OP FY1415 CON cost decreased $126 from: $1,792 to: $1,666<br>-- 5307-OP FY1516 CON cost decreased $127 from: $1,791 to: $1,664<br>-- Total 5307-OP funding decreased from: $16,564 to: $15,870<br>- AR-5311 fund adjustments:<br>-- AR-5311 Prior CON cost decreased $342 from: $502 to: $160<br>-- Total AR-5311 funding decreased from: $502 to: $160<br>- LTF fund adjustments:<br>-- Add LTF FY12/13 CON cost of: $225<br>-- Add LTF FY13/14 CON cost of: $254<br>-- Add LTF FY14/15 CON cost of: $254<br>-- Add LTF FY15/16 CON cost of: $253<br>-- Total LTF funding increased from: $75 to: $1,061<br>- STA fund adjustments:<br>-- Add STA FY12/13 CON cost of: $144<br>-- STA FY1314 CON cost decreased $285 from: $448 to: $163<br>-- STA FY1415 CON cost decreased $285 from: $448 to: $163<br>-- STA FY1516 CON cost decreased $285 from: $448 to: $163<br>-- Total STA funding decreased from: $9,004 to: $8,293<br>- Total amount programmed decreased $419 from: $29,544 to: $29,125 | Projects changed per SRTPs |

# 2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
San Bernardino Associated Governments
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*(in $000's)*

Governments SANBAG Working Together

## TRANSIT

| Lead Agency | RTIP | Title | Changes Requested | | Updated Reason |
|---|---|---|---|---|---|
| | | | Project Detail: | Funding Detail: | |
| VICTOR VALLEY TRANSIT AUTHORITY | 981104 | TRANSIT - SECURITY | 2011 FTIP Carryover<br>Project Detail:<br><br>- Total Project Cost increased $164 from: $972 to: $1,136 | Funding Detail:<br>- 5307-OP fund adjustments:<br>-- 5307-OP FY1213 CON cost decreased $4 from: $29 to: $25<br>-- 5307-OP FY1314 CON cost decreased $5 from: $30 to: $25<br>-- Add 5307-OP FY14/15 CON cost of: $25<br>-- Add 5307-OP FY15/16 CON cost of: $25<br>-- Total 5307-OP funding increased from: $233 to: $274<br>- LTF fund adjustments:<br>-- LTF FY1213 CON cost decreased $28 from: $107 to: $79<br>-- LTF FY1314 CON cost decreased $26 from: $110 to: $84<br>-- Add LTF FY14/15 CON cost of: $87<br>-- Add LTF FY15/16 CON cost of: $90<br>-- Total LTF funding increased from: $739 to: $862<br>- Total amount programmed increased $164 from: $972 to: $1,136 | Projects changed per SRTPs |
| VICTOR VALLEY TRANSIT AUTHORITY | SBD31581 | BUS SYSTEM - OPERATING ASSISTANCE | Cost decrease<br>Project Detail:<br>- Total Project Cost decreased $20 from: $75,338 to: $75,318 | Funding Detail:<br>- 5311 fund adjustments:<br>-- 5311 FY1213 CON cost decreased $20 from: $233 to: $213<br>-- Total 5311 funding decreased from: $1,841 to: $1,821<br>- Total amount programmed decreased $20 from: $75,338 to: $75,318 | Projects changed per SRTPs |
| VICTOR VALLEY TRANSIT AUTHORITY | SBD41084 | BUS SYSTEM - BUSES REPLACEMENT - ALT FUEL, FY 12 FIXED ROUTE TRANSIT COACHES (2) | 2011 FTIP Carryover<br>Project Detail:<br>- Project Description changed to:<br>"BUS SYSTEM - BUSES REPLACEMENT - ALT FUEL, FY 12 FIXED ROUTE TRANSIT COACHES (2); 2013 PREMIUM PARATRANSIT BUSES (8)"<br>- Total Project Cost increased $1,205 from: $6,827 to: $8,032 | Funding Detail:<br>- PTMISEA fund adjustments:<br>-- Add PTMISEA FY12/13 CON cost of: $1,205<br>-- Total PTMISEA funding increased from: $143 to: $1,348<br>- Total amount programmed increased $1,205 from: $6,827 to: $8,032 | Carryover from 2011 FTIP Amendments |
| VICTOR VALLEY TRANSIT AUTHORITY | SBD41114 | PARATRANSIT - VEHICLE REPLACEMENT ALT. FUEL, 2012-3; | Schedule Change<br>Project Detail:<br>- Project Description changed to:<br>"I-10/ALABAMA AND REDLANDS BLVD AND ALABAMA COLTON INTERSECTION IMPROVEMENTS - WIDEN INTERSECTION APPROACHES ON ALL FOUR LEGS OF REDLANDS/ALABAMA BLVD ST. INTERSECTION ADD DUAL LEFT TURN LANES. REALIGN ALABAMA ST ON NORTH SIDE OF INTERSECTION TO ELIMINATE THE 23"" HORIZONTAL OFFSET AT INTERSECTION"<br><br>- Total Project Cost remains: $13,317 | Funding Detail:<br>- CMAQ fund adjustments:<br>-- CMAQ FY1213 CON cost decreased $225 from: $415 to: $190<br>-- Total CMAQ funding decreased from: $2,549 to: $2,324<br>- STA fund adjustments:<br>-- Delete STA FY12/13 CON cost of: $85<br>-- Total STA funding decreased from: $298 to: $213<br>- Total amount programmed decreased $310 from: $2,911 to: $2,601 | Carryover from 2011 FTIP Amendments |
| VICTOR VALLEY TRANSIT AUTHORITY | SBD41117 | BUS SYSTEM - PURCHASE SERVICE VEHICLES 2012- ONE (1) SERVICE TRUCK | 2011 FTIP Carryover<br>Project Detail:<br>- Project Description changed to:<br>"BUS SYSTEM - PURCHASE SERVICE VEHICLES 2012- ONE (1) SERVICE TRUCK; 2013 SERVICE VEHICLES (3)"<br><br>- Total Project Cost increased $180 from: $520 to: $700 | Funding Detail:<br>- PTMISEA fund adjustments:<br>-- Add PTMISEA FY12/13 CON cost of: $105<br>-- Add PTMISEA FY15/16 CON cost of: $75<br>-- Total PTMISEA funding increased from: $35 to: $215<br>- Total amount programmed increased $180 from: $520 to: $700 | Carryover from 2011 FTIP Amendments |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transportation Improvement Program

Amendment #13-01
San Bernardino County
Project Listing Report
(in $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 200049 | San Bernardino | MDAB | | 200049 | CAX65 | | | | L | NON-EXEMPT | 1 |

Description: PTC 34,348 Agency APPLE VALLEY

MOJAVE RIVER BRIDGE CROSSING FROM TERMINUS OF YUCCA LOMA RD TO TERMINUS OF GREEN TREE BLVD - PRE. ENVIRONMENTAL REVIEW FOR CONSTRUCTION OF NEW 4 LANE BRIDGE-INCLUDES A BRIDGE OVER THE BNSF RR TO HESPERIA ROAD (Project 97147 Environmental Doc is being included in this project. The projects connect and environ. doc is requiring that the whole project be included on both SBD97147 and 200049)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SECTION 129 - SURFACE TRANSPORTATION PRIORITIES | | | 750 | 750 | | 750 | | | | | | 750 |
| STP LOCAL | 2,800 | | 2,986 | 5,786 | 2,800 | 2,986 | | | | | | 5,786 |
| BONDS - LOCAL | | | 20,642 | 20,642 | | 20,642 | | | | | | 20,642 |
| CITY FUNDS | 563 | 200 | | 763 | 763 | | | | | | | 763 |
| SBD CO MEASURE I | | | 6,407 | 6,407 | | 6,407 | | | | | | 6,407 |
| 200049 Total | 3,363 | 200 | 30,785 | 34,348 | 3,563 | 30,785 | | | | | | 34,348 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20111810 | San Bernardino | MDAB | | 20111810 | CAX60 | | | | L | NON-EXEMPT | 1 |

Description: PTC 40,780 Agency BARSTOW

IN BARSTOW, N. 1ST AVE. OVER BNSF RAILWAY UP RR AMTRAK 0.2 MI N MAIN ST. (BRIDGE NO 54C0088) REPLACE EXISTING 2 LANE BRIDGE WITH 4 LANE BRIDGE, EXISTING BRIDGE TO BE REMOVED

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BRIDGE - LOCAL | 3,771 | 4,072 | 28,259 | 36,102 | | 3,771 | | 4,072 | | 28,259 | | 36,102 |
| CITY FUNDS | 489 | 528 | 3,356 | 4,373 | | 489 | | 528 | | 3,356 | | 4,373 |
| LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT | | | 305 | 305 | | | | | | 305 | | 305 |
| 20111810 Total | 4,260 | 4,600 | 31,920 | 40,780 | | 4,260 | | 4,600 | | 31,920 | | 40,780 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20083401 | San Bernardino | SCAB | | 4A1001 | CAX63 | | | | L | NON-EXEMPT | 1 |

Description: PTC 3,951 Agency CHINO HILLS

PEYTON DRIVE FROM ENGLISH RD. TO EUCALYPTUS; WIDEN PEYTON FROM 4-6 LANES WITH MARKED BIKE LANES IN EACH DIRECTION (PHASE 2) OF SBD41242

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 2,600 | 2,600 | 2,600 | | | | | | | 2,600 |
| CITY FUNDS | 373 | 500 | 478 | 1,351 | 1,351 | | | | | | | 1,351 |
| 20083401 Total | 373 | 500 | 3,078 | 3,951 | 3,951 | | | | | | | 3,951 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20083402 | San Bernardino | SCAB | | 4A1002 | CAX63 | | | | L | NON-EXEMPT | 1 |

Description: PTC 7,595 Agency CHINO HILLS

PEYTON DRIVE FROM EUCALYPTUS TO SR 142; WIDEN PEYTON TO 2-4 LANES WITH MARKED BIKE LANES IN EACH DIRECTION(existing bike lanes)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 3,748 | 3,748 | | 3,748 | | | | | | 3,748 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FEE | 650 | 660 | 1,737 | 3,047 | 1,310 | 1,737 | | | | | | | 3,047 |
| STATE LOCAL PARTNER | | | 800 | 800 | | 800 | | | | | | | 800 |
| 20083402 Total | 650 | 660 | 6,285 | 7,595 | 1,310 | 6,285 | | | | | | | 7,595 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 200856 | San Bernardino | SCAB | | 200856 | CAN61 | | | | L | NON-EXEMPT | 1 |
| Description: | | | | | | | PTC | 10,638 | Agency | COLTON | |

MT. VERNON BRIDGE OVER UPRR(54C0101) -ON MT. VERNON AVE. FROM "M" ST. TO I-10 ON RAMP. WIDENING BRIDGE FROM 2-4 LANES (CA338)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 1,600 | | | 1,600 | 1,600 | | | | | | | 1,600 |
| BRIDGE - LOCAL | 1,151 | 133 | 6,718 | 8,002 | 1,111 | 40 | | | | 6,851 | | 8,002 |
| CITY FUNDS | 149 | 17 | 851 | 1,017 | 144 | 5 | | | | 868 | | 1,017 |
| LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT | | | 19 | 19 | | | | | | 19 | | 19 |
| 200856 Total | 2,900 | 150 | 7,588 | 10,638 | 2,855 | 45 | | | | 7,738 | | 10,638 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 200018 | San Bernardino | SCAB | | 200018 | CAR63 | | | | L | NON-EXEMPT | 1 |
| Description: | | | | | | | PTC | 14,165 | Agency | HIGHLAND | |

BOULDER AV ACROSS CITY CREEK S/O BASELINE - RECONSTRUCT EXISTING BRIDGE FROM 2 TO 4 LANES; ALSO WIDEN BOULDER AVE FROM 190 FT NORTH TO 1,430 FT SOUTH OF BRIDGE FROM 2-4 LANES (54C0648)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BRIDGE - LOCAL | 672 | | 10,048 | 10,720 | 10,720 | | | | | | | 10,720 |
| SECTION 115 | | | 1,000 | 1,000 | 1,000 | | | | | | | 1,000 |
| DEVELOPER FEES | 168 | | 1,302 | 1,470 | 1,470 | | | | | | | 1,470 |
| STATE LOCAL PARTNER | | | 975 | 975 | 975 | | | | | | | 975 |
| 200018 Total | 840 | | 13,325 | 14,165 | 14,165 | | | | | | | 14,165 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 200019 | San Bernardino | SCAB | | 200019 | NCR36 | | | | L | EXEMPT - 93.126 | 1 |
| Description: | | | | | | | PTC | 22,810 | Agency | HIGHLAND | |

BRIDGE NO. 54C0035 (previously shown as 00L0028), BASE LINE, OVER CITY CREEK. REPLACE 4 LANE BRIDGE WITH 4 LANE BRIDGE.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BRIDGE - LOCAL | 1,827 | 443 | 17,924 | 20,194 | 531 | 1,296 | 443 | | | 17,924 | | 20,194 |
| DEVELOPER FEES | 237 | 57 | 2,322 | 2,616 | 69 | 168 | 57 | 2,322 | | | | 2,616 |
| LOCAL ADVANCE CONSTRUCTION | | | | | | | | 17,924 | | -17,924 | | |
| 200019 Total | 2,064 | 500 | 20,246 | 22,810 | 600 | 1,464 | 500 | 20,246 | | | | 22,810 |

# 2013 Federal Transportation Improvement Program

Amendment #13-01
San Bernardino County
Project Listing Report
(in $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 200213 | San Bernardino | SCAB | | 200213 | CAR63 | | | | L | NON-FEDERAL/NON-REGIONAL | 1 |
| Description: | | | | | | | PTC | 1,571 | Agency | HIGHLAND | |

ON 3RD ST. FROM PALM AVE. TO 5TH ST. WIDEN 3RD ST. E/O PALM AVE. FROM 2 TO 3 LANES AND EXTEND 3RD ST. EASTERLY TO CONNECT 5TH ST.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 1,377 | 1,377 | | | 1,377 | | | | | 1,377 |
| REDEVELOPMENT FUNDS | 118 | 76 | | 194 | 194 | | | | | | | 194 |
| 200213 Total | 118 | 76 | 1,377 | 1,571 | 194 | | 1,377 | | | | | 1,571 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20061015 | San Bernardino | SCAB | | 20061015 | CAR60 | | | | L | NON-EXEMPT | 1 |
| Description: | | | | | | | PTC | 9,853 | Agency | HIGHLAND | |

GREENSPOT ROAD BRIDGE AT SANTA ANA RIVER - GREENSPOT RD.CONSTRUCT NEW 4 LANE BRIDGE (STRIPING FOR 2 LANES) AT SAR W/ CHANNEL IMPROVMENTS-REALIGN APPROX 2400"""""""""""""""""""""""" OF 2 LANE RD.(54C0368)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BRIDGE - LOCAL | 752 | 198 | 8,715 | 9,665 | 950 | | | 8,715 | | | | 9,665 |
| LOCAL ADVANCE CONSTRUCTION | | | | | | 7,716 | | -7,716 | | | | |
| SBD CO MEASURE I | 188 | | | 188 | 188 | 1,000 | | -1,000 | | | | 188 |
| 20061015 Total | 940 | 198 | 8,715 | 9,853 | 1,138 | 8,716 | | -1 | | | | 9,853 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 200853 | San Bernardino | SCAB | | 200853 | CAR63 | | | | L | NON-EXEMPT | 1 |
| Description: | | | | | | | PTC | 10,700 | Agency | HIGHLAND | |

GREENSPOT FROM BOULDER AVE. TO SR210 - WIDEN FROM 4-6 LANES (0.80)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 600 | | 8,100 | 8,700 | 600 | 8,100 | | | | | | 8,700 |
| DEVELOPER FEES | | | 1,000 | 1,000 | | 1,000 | | | | | | 1,000 |
| STATE LOCAL PARTNER | | | 1,000 | 1,000 | | 1,000 | | | | | | 1,000 |
| 200853 Total | 600 | | 10,100 | 10,700 | 600 | 10,100 | | | | | | 10,700 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20010135 | San Bernardino | SCAB | | RRC0702 | NCN31 | | | | L | EXEMPT - 93.126 | 1 |
| Description: | | | | | | | PTC | 18,500 | Agency | MONTCLAIR | |

MONTE VISTA AVENUE @ UNION PACIFIC RAILROAD CROSSING - GRADE SEPARATION PART OF ALAMEDA CORRIDOR GRADE SEPARATION PROJECTS FUNDED WITH TCRP #55.1(CA505)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 1,600 | 1,600 | | | 1,600 | | | | | 1,600 |
| PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE | | | 10,000 | 10,000 | | | 10,000 | | | | | 10,000 |
| PRIVATE FUNDS | 1,500 | | | 1,500 | 1,500 | | | | | | | 1,500 |
| SBD CO MEASURE I | | | 400 | 400 | | | 400 | | | | | 400 |

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STATE PUC | | | | 5,000 | 5,000 | | | | 5,000 | | | | | 5,000 |
| 20010135 Total | | 1,500 | | 17,000 | 18,500 | 1,500 | | | 17,000 | | | | | 18,500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20112007 | San Bernardino | MDAB | | 4A0801 | NCR91 | | | | L | EXEMPT - 93.126 | 1 |

Description:

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | PTC | 5,521 | Agency | NEEDLES | | | |

I-40 NEEDLES CONNECTOR: RDWAY/SIDEWALK IMPROVMTS ALONG 6,300FT: J ST FROM I-40 OFF/RMPS TO W BROADWAY; W BROADWAY FROM J ST TO NEEDLES HWY; NEEDLES HWY FROM W BROADWAY TO N K ST; N K ST TO S/ABUTMENT OF CO RIVR BRDGE INTERSECT IMPROVEMTS AT J ST/W BROADWAY, W BROADWAY/NEEDLES HWY, NEEDLES HWY/N K ST W/ INCL TRAFFIC SIGS, TURN LNS, STRIPING/SIGNAGE/SIDEWALK(toll credits used as match STPL13/14 $277

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FHWA CORRIDORS AND BORDERS PROGRAM | 1,505 | 600 | 808 | 2,913 | 1,505 | 600 | 808 | | | | | 2,913 |
| STP LOCAL | | | 1,980 | 1,980 | | | 1,980 | | | | | 1,980 |
| CITY FUNDS | 350 | 100 | 178 | 628 | 350 | 100 | 178 | | | | | 628 |
| 20112007 Total | 1,855 | 700 | 2,966 | 5,521 | 1,855 | 700 | 2,966 | | | | | 5,521 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 200405 | San Bernardino | SCAB | | 200405 | NCN31 | | | | L | EXEMPT - 93.126 | 1 |

Description:

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | PTC | 76,816 | Agency | ONTARIO | | | |

S. MILLIKEN AVE. GRADE SEPARATION - ON MILLIKEN FROM UPR TO NORTH OF MISSION BLVD. RR GRADE SEP-CONSTRUCT O/C/U/C AT RR-REALIGNMENT OF STS TO MEET O/CROSSING & INTERSTN IMPROVMTS

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEVELOPER FEES | 1,199 | 1,044 | 12,433 | 14,676 | 2,243 | 12,433 | | | | | | 14,676 |
| PRIVATE FUNDS | | | 3,835 | 3,835 | | 3,835 | | | | | | 3,835 |
| SBD CO MEASURE I | 4,296 | 4,177 | 17,656 | 26,129 | 8,473 | 17,656 | | | | | | 26,129 |
| STATE LOCAL PARTNER | | | 17,655 | 17,655 | | 17,655 | | | | | | 17,655 |
| TRADE CORRIDOR PROGRAM | | | 14,521 | 14,521 | | 14,521 | | | | | | 14,521 |
| 200405 Total | 5,495 | 5,221 | 66,100 | 76,816 | 10,716 | 66,100 | | | | | | 76,816 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 200805 | San Bernardino | SCAB | | 4GL04 | NCN31 | | | | L | EXEMPT - 93.126 | 1 |

Description:

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | PTC | 51,795 | Agency | ONTARIO | | | |

NORTH VINEYARD AVE. GRADE SEPARATION - BETWEEN HOLT BLVD AND AIRPORT DR. BUILDING RR BRIDGE FLYOVER-NO LANES ADDED TO ARTERIALS. THE GRADE SEP. IS AT THE UP RR ALHAMBRA LINE

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEVELOPER FEES | 859 | 120 | 8,737 | 9,716 | 979 | 8,737 | | | | | | 9,716 |
| PRIVATE FUNDS | | | 3,618 | 3,618 | | 3,618 | | | | | | 3,618 |
| SBD CO MEASURE I | 2,936 | 480 | 14,081 | 17,497 | 3,416 | 14,081 | | | | | | 17,497 |
| STATE LOCAL PARTNER | | | 14,080 | 14,080 | | 14,080 | | | | | | 14,080 |
| TRADE CORRIDOR PROGRAM | | | 6,884 | 6,884 | | 6,884 | | | | | | 6,884 |
| 200805 Total | 3,795 | 600 | 47,400 | 51,795 | 4,395 | 47,400 | | | | | | 51,795 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transportation Improvement Program

Amendment #13-01
San Bernardino County
Project Listing Report
(in $000's)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD59006 | San Bernardino | SCAB | | SBD59006 | CAX61 | | | | L | NON-EXEMPT | 1 |

Description: PTC 10,633 Agency ONTARIO

GROVE AVENUE FROM STATE ST. TO 350"""" NORTH OF HOLT BLVD. WIDENING FROM 4 TO 6 LANES WIDENING RAILROAD BRIDGE ALSO (1,450""""),LANDSCAPE RESTORATION, LEFT TURN LANES AT HOLT

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | 85 | | 85 | | | 85 | | | | | 85 |
| DEVELOPER FEES | | 15 | 4,635 | 4,650 | | | 15 | 4,635 | | | | 4,650 |
| SBD CO MEASURE I | | | 5,898 | 5,898 | | | | 5,898 | | | | 5,898 |
| SBD59006 Total | | 100 | 10,533 | 10,633 | | | 100 | 10,533 | | | | 10,633 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 201134 | San Bernardino | SCAB | | 4GL04 | CAX61 | | | | L | NON-EXEMPT | 1 |

Description: PTC 54,050 Agency RANCHO CUCAMONGA

ETIWANDA AVE. GRADE SEPARATION PROJECT REPLACES AN AT-GRADE RAILROAD CROSSING AT THE INTERSECTION OF ETIWANDA AVENUE AND THE SOUTHERN CALIFORNIA REGIONAL RAIL AUTHORITY (SCRRA) RAILROAD TRACKS WITH AN OVERHEAD ROADWAY/AT GRADE RAILRAOD TRACK GRADE SEPARATION

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 4,000 | 10,000 | | 14,000 | 500 | 1,500 | 6,000 | 6,000 | | | | 14,000 |
| 201134 Total | 4,000 | 10,000 | | 14,000 | 500 | 1,500 | 6,000 | 6,000 | | | | 14,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20081704 | San Bernardino | SCAB | | 4GL04 | NCRH4 | | | | L | EXEMPT - 93.127 | 1 |

Description: PTC 13,317 Agency REDLANDS

I-10/ALABAMA AND REDLANDS BLVD AND ALABAMA COLTON INTERSECTION IMPROVEMENTS - WIDEN INTERSECTION APPROACHES ON ALL FOUR LEGS OF REDLANDS/ALABAMA BLVD ST. INTERSECTION ADD DUAL LEFT TURN LANES. REALIGN ALABAMA ST ON NORTH SIDE OF INTERSECTION TO ELIMINATE THE 23"" HORIZONTAL OFFSET AT INTERSECTION

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEVELOPER FEES | | | | | | | | | | | | |
| SBD CO MEASURE I | 79 | 338 | | 417 | | | | 79 | | | 338 | 417 |
| 20081704 Total | 79 | 338 | | 417 | | | | 79 | | | 338 | 417 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 200603 | San Bernardino | SCAB | | 200603 | CAR60 | | | | L | NON-EXEMPT | 1 |

Description: PTC 37,974 Agency RIALTO

RIVERSIDE AVE. OVER METROLINK AND BNSF RY, 0.1 MI S OF I-10 REMOVE AND REPLACE EXISTING 5 LANE BRIDGE WITH 7 LANE BRIDGE (PA&ED ONLY) SCOPING FOR PORJECT. HIGH COST PROJECT AGREEMENT REQUIRED PRIOR TO PE AUTHORIZATION.(#54C0062)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FFY 2010 APPROPRIATIONS EARMARKS | | 400 | | 400 | | 400 | | | | | | 400 |
| BRIDGE - LOCAL | 66 | | 33,198 | 33,264 | | 66 | | | | 33,198 | | 33,264 |
| CITY FUNDS | 9 | | 4,301 | 4,310 | | 9 | | | | 4,301 | | 4,310 |
| 200603 Total | 75 | 400 | 37,499 | 37,974 | | 475 | | | | 37,499 | | 37,974 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transportation Improvement Program

Amendment #13-01
San Bernardino County
Project Listing Report
(in $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 200407 | San Bernardino | MDAB | | 200407 | CAN74 | | | | L | EXEMPT - 93.126 | 1 |
| Description: | | | | | | | PTC | 2,437 | Agency | SAN BERNARDINO COUNTY | |

FLAMINGO HEIGHTS LANDERS ROAD IMPROVEMTS-SH 247 PIPES WASH TO JOHNSON VALLEY-WIDEN SHOULDERS TO ACCOMMODATE TURN POCKETS AT FOUR INTERSECTIONS

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | 200 | | 1,980 | 2,180 | 200 | | | 1,980 | | | | 2,180 |
| COUNTY | 26 | | 231 | 257 | 26 | | | 231 | | | | 257 |
| 200407 Total | 226 | | 2,211 | 2,437 | 226 | | | 2,211 | | | | 2,437 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 200408 | San Bernardino | SCAB | | 200408 | CAN66 | | | | L | NON-EXEMPT | 1 |
| Description: | | | | | | | PTC | 3,000 | Agency | SAN BERNARDINO COUNTY | |

CUMBERLAND DRIVE EXTENSION - SH 18 NORTH TO CUMBERLAND DRIVE -PAVE NEW ROAD - 1 LANE IN EACH DIRECTION

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FEE | 800 | 700 | 1,500 | 3,000 | | | | | | 1,500 | 1,500 | 3,000 |
| 200408 Total | 800 | 700 | 1,500 | 3,000 | | | | | | 1,500 | 1,500 | 3,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20040826 | San Bernardino | SCAB | | 20040826 | CAY61 | | | | L | EXEMPT - 93.126 | 1 |
| Description: | | | | | | | PTC | 25,885 | Agency | SAN BERNARDINO COUNTY | |

GLEN HELEN PARKWAY AT UPRR AND BNSF- GRADE SEPARATION

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FEE | 737 | 1,779 | 4,104 | 6,620 | 2,516 | 4,104 | | | | | | 6,620 |
| PRIVATE FUNDS | | | 2,070 | 2,070 | | 2,070 | | | | | | 2,070 |
| SBD CO MEASURE I | 1,913 | 4,621 | 3,489 | 10,023 | 6,534 | 3,489 | | | | | | 10,023 |
| TRADE CORRIDOR PROGRAM | | | 7,172 | 7,172 | | 7,172 | | | | | | 7,172 |
| 20040826 Total | 2,650 | 6,400 | 16,835 | 25,885 | 9,050 | 16,835 | | | | | | 25,885 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 200410 | San Bernardino | SCAB | | 200410 | CAX61 | | | | L | NON-EXEMPT | 1 |
| Description: | | | | | | | PTC | 7,291 | Agency | SAN BERNARDINO COUNTY | |

CHERRY AVE. WIDENING FROM WHITTRAM TO FOOTHILL BLVD. -WIDEN 4-6 LANES

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | 1,500 | 5,500 | 7,000 | 1,500 | 5,500 | | | | | | 7,000 |
| SBD CO MEASURE I | 291 | | | 291 | 291 | | | | | | | 291 |
| 200410 Total | 291 | 1,500 | 5,500 | 7,291 | 1,791 | 5,500 | | | | | | 7,291 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transportation Improvement Program

Amendment #13-01
San Bernardino County
Project Listing Report
(in $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 200816 | San Bernardino | MDAB | | 200816 | CAR63 | | | | L | NON-EXEMPT | 1 |
| Description: | | | | | | | PTC | 20,000 | Agency | SAN BERNARDINO COUNTY | |

ROCK SPRINGS RD. FROM 0.25 MI. E/O GLENDALE AVE. TO 0.3 MILES EAST OF DEEP CREEK RD. (1.1 MILE) WIDEN FROM 2-4 LANES AND REPLACE LOW WATER CROSSING WITH BRIDGE

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | | 10 | | 10 | | 10 | | | | | | 10 |
| COUNTY | 1,800 | 740 | | 2,540 | 1,800 | 740 | | | | | | 2,540 |
| 200816 Total | 1,800 | 750 | | 2,550 | 1,800 | 750 | | | | | | 2,550 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 200824 | San Bernardino | SCAB | | 200824 | CAR63 | | | | L | NON-EXEMPT | 1 |
| Description: | | | | | | | PTC | 6,300 | Agency | SAN BERNARDINO COUNTY | |

STATE STREET FROM ADAMS NORTH TO NOLAN/SHORT ST. (1.44 MILES) WIDEN FROM 2-4 LANES - GRADE SEPARATION

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEVELOPER FEES | 306 | 1,006 | 56 | 1,368 | 306 | | | | | 1,006 | 56 | 1,368 |
| GENERAL FUNDS | 300 | | | 300 | 300 | | | | | | | 300 |
| SBD CO MEASURE I | 30 | 494 | 4,108 | 4,632 | 30 | | | | | 494 | 4,108 | 4,632 |
| 200824 Total | 636 | 1,500 | 4,164 | 6,300 | 636 | | | | | 1,500 | 4,164 | 6,300 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 200836 | San Bernardino | MDAB | | 4A07089 | CAR63 | | | | L | NON-EXEMPT | 1 |
| Description: | | | | | | | PTC | 11,310 | Agency | SAN BERNARDINO COUNTY | |

YATES RD. FROM .24 MILE NORTH OF CHINQUAPIN TO .02 MILES SOUTH OF FORTUNA (1.5 MILES) -WIDEN 2-4 LANES

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BONDS - LOCAL | | | 3,543 | 3,543 | | 3,543 | | | | | | 3,543 |
| COUNTY | | | 1,845 | 1,845 | | 1,845 | | | | | | 1,845 |
| DEVELOPER FEES | 1,000 | 175 | | 1,175 | 1,000 | 175 | | | | | | 1,175 |
| SBD CO MEASURE I | | | 4,747 | 4,747 | | 4,747 | | | | | | 4,747 |
| 200836 Total | 1,000 | 175 | 10,135 | 11,310 | 1,000 | 10,310 | | | | | | 11,310 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 200837 | San Bernardino | MDAB | | 200837 | CAX61 | | | | L | NON-EXEMPT | 1 |
| Description: | | | | | | | PTC | 50,000 | Agency | SAN BERNARDINO COUNTY | |

VISTA ROAD GRADE SEPARATION-WIDEN 2-4 LANES AND CONSTRUCT GRADE SEPARATION

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | 10 | | | 10 | | 10 | | | | | | 10 |
| DEVELOPER FEES | 1,700 | | | 1,700 | | 1,700 | | | | | | 1,700 |
| SBD CO MEASURE I | 2,260 | | | 2,260 | 2,056 | 204 | | | | | | 2,260 |
| 200837 Total | 3,970 | | | 3,970 | 2,056 | 1,914 | | | | | | 3,970 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transportation Improvement Program

Amendment #13-01
San Bernardino County
Project Listing Report
(in $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20130101 | San Bernardino | MDAB | | 200816 | | | | | L | NON-EXEMPT | 1 |

Description: PTC 18,533 Agency SAN BERNARDINO COUNTY

ROCK SPRINGS RD FROM 0.3 MILES EAST/OF DEEP CREEK RD. TO KIOWA RD. (0.76 MI); WIDEN FROM 2-4 LANES

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| COUNTY | 720 | | | 720 | | 720 | | | | | | 720 |
| 20130101 Total | 720 | | | 720 | | 720 | | | | | | 720 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD031426 | San Bernardino | MDAB | | SBD031426 | NCRH4 | | | | L | NON-EXEMPT | 1 |

Description: PTC 65,500 Agency SAN BERNARDINO COUNTY

NEEDLES HIGHWAY FROM N STREET TO NEVADA STATE LINE-REALIGN, REHABILITATE, WIDEN SHOULDERS, TURN LANES, PASSING LANES, AND ACCELERATION LANES (1 LANE IN EACH DIR.) RELOCATE UTIL. (CURRENTLY PROGRAMMED FOR PSE ONLY) (Toll Credits are being used as match for PLH in FY 2012/13 for $200)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PUBLIC LAND HWYS | 12,881 | | | 12,881 | 11,881 | 1,000 | | | | | | 12,881 |
| STP LOCAL | 1,045 | | | 1,045 | 1,045 | | | | | | | 1,045 |
| COUNTY | 135 | | | 135 | 135 | | | | | | | 135 |
| SBD031426 Total | 14,061 | | | 14,061 | 13,061 | 1,000 | | | | | | 14,061 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 200608 | San Bernardino | SCAB | | 200608 | CAR63 | | | | L | NON-EXEMPT | 1 |

Description: PTC 5,600 Agency SAN BERNARDINO, CITY OF

CENTRAL AVENUE WIDENING PROJECT BETWEEN WATERMAN AND MT.VIEW AVE.(2 MI) -WIDEN FROM 2-4 LANES BETWEEN TIPPECANOE AND MT.VIEW, ADDING CURBS, SIDEWALKS AND LIGHTING

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 88 | 300 | 812 | 1,200 | 1,200 | | | | | | | 1,200 |
| SBD CO MEASURE I | 352 | 810 | 3,238 | 4,400 | 4,400 | | | | | | | 4,400 |
| 200608 Total | 440 | 1,110 | 4,050 | 5,600 | 5,600 | | | | | | | 5,600 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20040830 | San Bernardino | SCAB | | 20040830 | NCN46 | | | | L | EXEMPT - 93.126 | 1 |

Description: PTC 27,388 Agency SANBAG

Grouped Projects for Transportation enhancement activities - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP ENHANCE-RIP TEA | | | 27,388 | 27,388 | 3,995 | 6,162 | | | 8,647 | 8,584 | | 27,388 |
| 20040830 Total | | | 27,388 | 27,388 | 3,995 | 6,162 | | | 8,647 | 8,584 | | 27,388 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transportation Improvement Program

Amendment #13-01
San Bernardino County
Project Listing Report
(in $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 200622 | San Bernardino | MDAB | | 200622 | CAN61 | | | | L | NON-EXEMPT | 1 |

Description: PTC 35,000 Agency SANBAG

LENWOOD GRADE SEPARATION - NORTH OF WEST MAIN ST; APPROX.400 FT. N/O TO 600 FT. S/O BNSF AND SANTA FE RR RIGHT-OF-WAY-4 TRAVEL LANE GRADE SEPARATION (CA627)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FFY 2009 Appropriations Earmarks | | | 237 | 237 | | 237 | | | | | | 237 |
| DEMO-SAFETEA-LU | | | 1,200 | 1,200 | | 1,200 | | | | | | 1,200 |
| STP LOCAL | | 3,450 | 8,839 | 12,289 | 3,450 | 8,839 | | | | | | 12,289 |
| CITY FUNDS | 974 | 885 | 136 | 1,995 | 1,859 | 136 | | | | | | 1,995 |
| COUNTY | 2,500 | | | 2,500 | 2,500 | | | | | | | 2,500 |
| PRIVATE FUNDS | | | 1,103 | 1,103 | | 1,103 | | | | | | 1,103 |
| SBD CO MEASURE I | 935 | 457 | 2,161 | 3,553 | 1,392 | 2,161 | | | | | | 3,553 |
| STATE LOCAL PARTNER | | | 2,161 | 2,161 | | 2,161 | | | | | | 2,161 |
| TRADE CORRIDOR PROGRAM | | | 6,694 | 6,694 | | 6,694 | | | | | | 6,694 |
| 200622 Total | 4,409 | 4,792 | 22,531 | 31,732 | 9,201 | 22,531 | | | | | | 31,732 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 200850 | San Bernardino | SCAB | | 200850 | NCN31 | | | | L | EXEMPT - 93.127 | 1 |

Description: PTC 26,398 Agency SANBAG

PALM AVE. GRADE SEPARATION , PALM AVE. APPROX. 530 FT S/O I-215 PALM AVE. INTERCHANGE TO APPROX. 1450 FT S/O CAJON BLVD.-CONSTRUCT AT GRADE RR SEPARATION - BUILD BRIDGE OVERCROSSING SEPARATING TRAFFIC FROM RR CROSSING (NO ADDITIONAL LANES) 2-2 LANES (CA615)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | 4,300 | | 4,300 | 4,300 | | | | | | | 4,300 |
| DEMO-SAFETEA-LU | | | 1,600 | 1,600 | | 1,600 | | | | | | 1,600 |
| PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE | | | 3,364 | 3,364 | | 3,364 | | | | | | 3,364 |
| DEVELOPER FEES | 409 | 1,215 | 1,917 | 3,541 | 1,624 | 1,917 | | | | | | 3,541 |
| PRIVATE FUNDS | | | 550 | 550 | | 550 | | | | | | 550 |
| SBD CO MEASURE I | 2,389 | 2,805 | 3,289 | 8,483 | 5,194 | 3,289 | | | | | | 8,483 |
| TRADE CORRIDOR PROGRAM | | | 4,560 | 4,560 | | 4,560 | | | | | | 4,560 |
| 200850 Total | 2,798 | 8,320 | 15,280 | 26,398 | 11,118 | 15,280 | | | | | | 26,398 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20110109 | San Bernardino | SCAB | | 4G0154 | NCN31 | | | | L | EXEMPT - 93.126 | 1 |

Description: PTC 55,317 Agency SANBAG

CONSTRUCT NEW RAILROAD GRADE-SEPARATED CROSSING BETWEEN LAUREL STREET AND THE BNSF RAILROAD IN THE CITY OF COLTON. WORK ALONG LAUREL STREET BEGINS APPROXIMATELY 420 FT EAST OF PENNSYLVANIA AVE AND 195FT WEST OF 9TH ST. NO ADDITIONAL LANES ARE PROPOSED.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 463 | 776 | 4,029 | 5,268 | 1,239 | 4,029 | | | | | | 5,268 |
| PRIVATE FUNDS | 824 | 1,381 | 7,160 | 9,365 | 2,205 | 7,160 | | | | | | 9,365 |
| SBD CO MEASURE I | 1,127 | 195 | | 1,322 | 1,322 | | | | | | | 1,322 |
| TRADE CORRIDOR PROGRAM | | | 11,917 | 11,917 | | 11,917 | | | | | | 11,917 |

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TRAFFIC CONGESTION RELIEF | 3,369 | 5,643 | 18,433 | 27,445 | 9,012 | 18,433 | | | | | | | | 27,445 |
| 20110109 Total | 5,783 | 7,995 | 41,539 | 55,317 | 13,778 | 41,539 | | | | | | | | 55,317 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2011150 | San Bernardino | SCAB | | 4RL04 | TDM20 | | | | L | TCM | 1 |

Description: PTC 6,571 Agency SANBAG

SOUTH COAST AIR BASIN RIDESHARE PROGRAM (Toll Credits are being used as match for CMAQ in FY 2013/14 for $233)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 6,105 | | | 6,105 | 4,070 | | 2,035 | | | | | 6,105 |
| SBD CO MEASURE I | 466 | | | 466 | 466 | | | | | | | 466 |
| 2011150 Total | 6,571 | | | 6,571 | 4,536 | | 2,035 | | | | | 6,571 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2011151 | San Bernardino | MDAB | | 4RL04 | TDM20 | | | | L | EXEMPT - 93.126 | 1 |

Description: PTC 3,746 Agency SANBAG

MOJAVE DESERT AIR BASIN RIDESHARE PROGRAM (Toll Credits are being used as match for CMAQ in FY 2013/14 for $133)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 3,480 | | | 3,480 | 2,320 | | 1,160 | | | | | 3,480 |
| SBD CO MEASURE I | 266 | | | 266 | 266 | | | | | | | 266 |
| 2011151 Total | 3,746 | | | 3,746 | 2,586 | | 1,160 | | | | | 3,746 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD88086 | San Bernardino | SCAB | | SBD88086 | NCR79 | | | | L | EXEMPT - 93.126 | 1 |

Description: PTC 4,250 Agency UPLAND

EUCLID AVENUE FROM D ST TO FOOTHILL BOULEVARD - STORM DRAIN EXTENSION

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEVELOPER FEES | 250 | | 4,000 | 4,250 | 250 | | | | | 4,000 | | 4,250 |
| SBD88086 Total | 250 | | 4,000 | 4,250 | 250 | | | | | 4,000 | | 4,250 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBDLS08 | San Bernardino | SCAB | | SBDLS08 | CAR60 | | | | L | EXEMPT - 93.126 | 1 |

Description: PTC 59,512 Agency VARIOUS AGENCIES

GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM -PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127, 128 EXEMPT TABLES 2 & 3

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BRIDGE - LOCAL | | | 53,315 | 53,315 | 3,570 | 1,463 | 937 | 7,670 | 8,781 | 30,894 | | 53,315 |
| AGENCY | | | 5,713 | 5,713 | 601 | 232 | 144 | 260 | 880 | 3,596 | | 5,713 |
| LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT | | | 484 | 484 | 25 | | | | 52 | 407 | | 484 |
| SBDLS08 Total | | | 59,512 | 59,512 | 4,196 | 1,695 | 1,081 | 7,930 | 9,713 | 34,897 | | 59,512 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transportation Improvement Program

Amendment #13-01
San Bernardino County
Project Listing Report
(in $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 200866 | San Bernardino | MDAB | | REG0701 | CAN61 | | | | L | EXEMPT - 93.126 | 1 |

Description: PTC 5,851 Agency VICTORVILLE

BRIDGE NO 54C0547, BEAR VALLEY RD. OVER BNSF RAILWAY, AMTRAK & UP RR, 3.8 MILES E. OF I-15.WIDEN 6 LANE BRIDGE TO 7 LANE BRIDGE FOR MEDIAN TURN LANE AND SEISMICALLY RETROFITTING BRIDGE

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BRIDGE - LOCAL | 620 | 133 | 4,427 | 5,180 | 443 | | 310 | | | 4,427 | | 5,180 |
| CITY FUNDS | 80 | 17 | 574 | 671 | 57 | | 40 | | | 574 | | 671 |
| 200866 Total | 700 | 150 | 5,001 | 5,851 | 500 | | 350 | | | 5,001 | | 5,851 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 201110 | San Bernardino | MDAB | | 4OM0701 | NCNH2 | | | | L | EXEMPT - 93.128 | 1 |

Description: PTC 1,200 Agency VICTORVILLE

INSTALLATION OF VARIOUS TRAFFIC SIGNALS ALONG LA MESA ROAD

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 1,062 | 1,062 | | 1,062 | | | | | | 1,062 |
| CITY FUNDS | | | 138 | 138 | | 138 | | | | | | 138 |
| 201110 Total | | | 1,200 | 1,200 | | 1,200 | | | | | | 1,200 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD97147 | San Bernardino | MDAB | | SBD97147 | CAX66 | | | | L | NON-EXEMPT | 1 |

Description: PTC 20,416 Agency VICTORVILLE

GREEN TREE BLVD AT AT&SF RAILROAD CONSTRUCT 4-LANE BR & CONNECT TO HESPERIA & RIDGECREST RD

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SECTION 112 | 990 | | | 990 | | 990 | | | | | | 990 |
| SECTION 117 | 2,958 | | | 2,958 | | 2,958 | | | | | | 2,958 |
| CITY FUNDS | | 1,491 | 14,977 | 16,468 | | | 16,468 | | | | | 16,468 |
| SBD97147 Total | 3,948 | 1,491 | 14,977 | 20,416 | | 3,948 | 16,468 | | | | | 20,416 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2002160 | San Bernardino | SCAB | | 2002160 | CARH3 | 10 | 4.1 | 6.1 | S | NON-EXEMPT | 1 |

Description: PTC 156,000 Agency ONTARIO

I-10 AT GROVE INTERCHANGE AND GROVE AVE. CORRIDOR - RELOCATE I/10 & 4TH ST. I/C TO GROVE AVE. AND WIDEN GROVE AVE BETWEEN I-10 TO HOLT (WIDEN 4-6 LANES)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 2,400 | | | 2,400 | | 2,400 | | | | | | 2,400 |
| INTERSTATE MAINT. DISCRETIONARY - H.R. 2764 | 475 | | | 475 | | 475 | | | | | | 475 |
| INTERSTATE MAINTENANCE DISCRETIONARY | 950 | | | 950 | | 950 | | | | | | 950 |
| DEVELOPER FEES | 208 | | | 208 | | 208 | | | | | | 208 |
| SBD CO MEASURE I | 1,517 | | | 1,517 | | 1,517 | | | | | | 1,517 |
| 2002160 Total | 5,550 | | | 5,550 | | 5,550 | | | | | | 5,550 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transportation Improvement Program

Amendment #13-01
San Bernardino County
Project Listing Report
(in $000's)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 0C2500 | San Bernardino | SCAB | | 4H01001 | CANT6 | 10 | 8 | 33.8 | S | NON-EXEMPT | 1 |

Description: PTC 541,231 Agency SANBAG

I-10 HOV LANE ADDITION - FROM HAVEN (ONTARIO TO FORD ST (REDLANDS)-WIDENING FROM 8-10 LANES, AUX LANES WIDENING UNDERCROSSINGS AND OVERCROSSINGS AND RECONSTRUCTION OF RAMPS WHERE NEEDED (Toll Credits are being used as match for CMAQ in FY 2016/2017 for $2,867 and FY 2017/18 for $2,424)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 46,134 | 46,134 | | | | | | 25,000 | 21,134 | 46,134 |
| LOCAL ADVANCE CONSTRUCTION | | | | | | | | | | 21,134 | -21,134 | |
| SBD CO MEASURE I | 26,060 | 11,930 | 449,793 | 487,783 | 26,060 | | | 11,930 | | 449,793 | | 487,783 |
| STATE CASH - RIP | 7,314 | | | 7,314 | 7,314 | | | | | | | 7,314 |
| 0C2500 Total | 33,374 | 11,930 | 495,927 | 541,231 | 33,374 | | | 11,930 | | 495,927 | | 541,231 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20020812 | San Bernardino | SCAB | | 20020812 | CARH3 | 10 | 12.3 | 14.1 | S | NON-EXEMPT | 1 |

Description: PTC 76,114 Agency SANBAG

I-10/CHERRY AVENUE INTERCHANGE - INTERCHANGE RECONSTRUCT - REPLACE O/C, WIDEN O/H AND WIDEN I/C FROM SLOVER TO VALLEY FROM 4-6 LANES WITH DOUBLE LEFT TURNS TO RAMPS

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| INTERSTATE MAINT. DISCRETIONARY - H.R. 2764 | | | 475 | 475 | | 475 | | | | | | 475 |
| INTERSTATE MAINTENANCE DISCRETIONARY | | | 750 | 750 | | 750 | | | | | | 750 |
| CITY FUNDS | | 1,949 | 7,660 | 9,609 | 9,609 | | | | | | | 9,609 |
| COUNTY | 3,242 | | 13,154 | 16,396 | 16,396 | | | | | | | 16,396 |
| LOCAL ADVANCE CONSTRUCTION | | | | | 1,225 | -1,225 | | | | | | |
| SBD CO MEASURE I | 1,823 | 3,646 | 8,734 | 14,203 | 14,203 | | | | | | | 14,203 |
| STATE CASH - RIP PRIOR | | 3,908 | | 3,908 | 3,908 | | | | | | | 3,908 |
| TRADE CORRIDOR PROGRAM | | | 30,773 | 30,773 | 30,773 | | | | | | | 30,773 |
| 20020812 Total | 5,065 | 9,503 | 61,546 | 76,114 | 76,114 | | | | | | | 76,114 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD45000 | San Bernardino | SCAB | | SBD45000 | CARH3 | 10 | 14.8 | 15.5 | S | NON-EXEMPT | 1 |

Description: PTC 56,392 Agency SANBAG

IN FONTANA: I-10 AT CITRUS AVE IC RECONSTRUCT IC WITH 6 THRU LANES; & REPLACE BRIDGE OVERCROSSING(O/C WIDEN FROM 2-6 LNS) AND WIDEN CITRUS FROM SLOVER TO VALLEY 4-6 LNS.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 2,500 | 2,500 | 2,500 | | | | | | | 2,500 |
| STP LOCAL | | | 28,260 | 28,260 | 24,133 | | | 4,127 | | | | 28,260 |
| CITY FUNDS | 3,935 | 2,019 | 16,440 | 22,394 | 22,394 | | | | | | | 22,394 |
| LOCAL ADVANCE CONSTRUCTION | | | | | 4,127 | | | -4,127 | | | | |
| STATE CASH - RIP PRIOR | | 3,238 | | 3,238 | 3,238 | | | | | | | 3,238 |
| SBD45000 Total | 3,935 | 5,257 | 47,200 | 56,392 | 56,392 | | | | | | | 56,392 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transportation Improvement Program

Amendment #13-01
San Bernardino County
Project Listing Report
(in $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1830 | San Bernardino | SCAB | | 1830 | CAXT3 | 10 | 17.8 | 19.3 | S | NON-EXEMPT | 1 |

Description: PTC 54,120 Agency VARIOUS AGENCIES

I-10 AT CEDAR AVE. BETWEEN SLOVER AND VALLEY- RECONSTRUCT I/C-WIDEN FROM 4-6 LANES WITH LEFT AND RIGHT TURN LANES. ADD AUX LANE ON E/B ON AND OFF RAMPS

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | 1,140 | | 1,140 | | | 1,140 | | | | | 1,140 |
| COUNTY | 2,360 | 2,490 | | 4,850 | 2,360 | | 2,490 | | | | | 4,850 |
| DEVELOPER FEES | | | 11,027 | 11,027 | | | | 11,027 | | | | 11,027 |
| SBD CO MEASURE I | 2,900 | 8,471 | 25,732 | 37,103 | 2,900 | | 8,471 | 25,732 | | | | 37,103 |
| 1830 Total | 5,260 | 12,101 | 36,759 | 54,120 | 5,260 | | 12,101 | 36,759 | | | | 54,120 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20130102 | San Bernardino | SCAB | | SBD41339 | CARH3 | 10 | 20.1 | 22 | S | NON-EXEMPT | 1 |

Description: PTC 7,712 Agency SAN BERNARDINO COUNTY

PEPPER AVENUE BRIDGE STRUCTURE OVER I-10 WIDEN FROM 3-5 LANES TO PROVIDE FOR ONE ADDITIONAL THROUGH LANE, ONE ADDITIONAL SOUTHBOUND TURN LANE AND CONSTRUCT MINOR RAMP IMPROVEMENTS, MINOR ARTERIAL STREET IMPROVEMENTS, AND ANCILLARY IMPROVEMENTS. (TOLL CREDITS TO BE USED: ROW FY13/14 $325K, CON FY14/15 $1,105K)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO - TEA 21 | | 722 | 5,470 | 6,192 | | | 722 | 5,470 | | | | 6,192 |
| INTERSTATE MAINTENANCE DISCRETIONARY | | 904 | | 904 | | | 904 | | | | | 904 |
| DEVELOPER FEES | 190 | | 19 | 209 | | 190 | | 19 | | | | 209 |
| SBD CO MEASURE I | 370 | | 37 | 407 | | 370 | | 37 | | | | 407 |
| 20130102 Total | 560 | 1,626 | 5,526 | 7,712 | | 560 | 1,626 | 5,526 | | | | 7,712 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD41339 | San Bernardino | SCAB | | SBD41339 | CARH3 | 10 | 20.1 | 22 | S | NON-EXEMPT | 1 |

Description: PTC 39,815 Agency SAN BERNARDINO COUNTY

WIDEN BRIDGE FROM FIVE TO SIX LANES TO PROVIDE FOR ONE ADDITIONAL SOUTHBOUND TURN LANE AND ADD AUXILIARY LANES TO FREEWAY

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| COUNTY | 8,646 | | | 8,646 | 8,646 | | | | | | | 8,646 |
| SBD41339 Total | 8,646 | | | 8,646 | 8,646 | | | | | | | 8,646 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 44811 | San Bernardino | SCAB | | 44810 | CARH3 | 10 | 25.3 | 26.3 | S | NON-EXEMPT | 1 |

Description: PTC 22,450 Agency SANBAG

I-10 TIPPECANOE INTERCHANGE ADD EASTBOUND OFF-RAMP AUXILIARY LN FROM WATERMAN ON-RAMP TO TIPPECANOE OFF-RAMP AND WIDEN BRIDGE (NON-CAPACITY)(FORMERLY PART OF RTP ID 44810)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | | | 5,549 | 5,549 | | | | | 5,549 | | | 5,549 |
| CITY FUNDS | | | 3,052 | 3,052 | 3,052 | | | | | | | 3,052 |
| LOCAL ADVANCE CONSTRUCTION | | | | | 5,549 | | | | -5,549 | | | |

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD CO MEASURE I | 3,849 | | | 3,849 | 3,849 | | | | | | | | | 3,849 |
| CORRIDOR MOBILITY PROGRAM | | | 10,000 | 10,000 | 10,000 | | | | | | | | | 10,000 |
| 44811 Total | 3,849 | | 18,601 | 22,450 | 22,450 | | | | | | | | | 22,450 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 44812 | San Bernardino | SCAB | | 44810 | CARH3 | 10 | 26 | 27.3 | S | NON-EXEMPT | 1 |
| Description: | | | | | | | PTC | 62,063 | Agency | SANBAG | |

I-10 TIPPECANOE RECONFIGURE INTERCHANGE & LOCAL RD IMP/MOD (HP 1366)(FORMERLY PART OF RTP ID 44810)(WESTBOUND)(non-capacity local road improvements - no thru lanes)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | 6,818 | 3,925 | 10,743 | 6,818 | 3,925 | | | | | | 10,743 |
| DEMO - TEA 21 | 515 | 5,369 | | 5,884 | 5,884 | | | | | | | 5,884 |
| INTERSTATE MAINT. HR4818 | | 2,250 | | 2,250 | 2,250 | | | | | | | 2,250 |
| PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE | | | 7,487 | 7,487 | | 7,487 | | | | | | 7,487 |
| SECTION 115 | | 2,999 | | 2,999 | 2,999 | | | | | | | 2,999 |
| SECTION 117 | | 4,914 | | 4,914 | 4,914 | | | | | | | 4,914 |
| SECTION 330 | | 1,491 | 1,490 | 2,981 | 1,491 | 1,490 | | | | | | 2,981 |
| CITY FUNDS | | 4,788 | 4,904 | 9,692 | 4,788 | 4,904 | | | | | | 9,692 |
| SBD CO MEASURE I | 4,674 | 6,139 | | 10,813 | 7,613 | 3,200 | | | | | | 10,813 |
| NATIONAL HWY SYSTEM - IIP | | 2,500 | | 2,500 | 2,500 | | | | | | | 2,500 |
| 44812 Total | 5,189 | 37,268 | 17,806 | 60,263 | 39,257 | 21,006 | | | | | | 60,263 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 200845 | San Bernardino | SCAB | | 4M01032 | CARH3 | 10 | 33.8 | 34.8 | S | EXEMPT - 93.126 | 1 |
| Description: | | | | | | | PTC | 40,000 | Agency | SAN BERNARDINO COUNTY | |

I-10/WABASH AVENUE INTERCHANGE - PSR IN CONJUNCTION WITH CALTRANS

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEVELOPER FEES | 400 | | | 400 | 400 | | | | | | | 400 |
| 200845 Total | 400 | | | 400 | 400 | | | | | | | 400 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 200152 | San Bernardino | SCAB | | 200152 | CAX70 | 15 | 4.1 | 5.8 | S | NON-EXEMPT | 1 |
| Description: | | | | | | | PTC | 91,370 | Agency | RANCHO CUCAMONGA | |

ON I-15 FROM 3,500 FT. S OF ARROW RTE. TO 3,500 FT N/O FOOTHILL BLVD AND AND ON ARROW RT. FROM 1000 FT.W/TO 100 FT. E/ OF I- 15-CONSTRUCT NEW I/C AR ARROW RTE, CONSTRUCT S/B DOUBLE DECEL LANES TO FOOTHILL BLVD OFFRAMP AND MODIFY RAMPS AT FOOTHILL.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 4,800 | 5,140 | | 9,940 | | | | | 4,800 | 5,140 | | 9,940 |
| 200152 Total | 4,800 | 5,140 | | 9,940 | | | | | 4,800 | 5,140 | | 9,940 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transportation Improvement Program

Amendment #13-01
San Bernardino County
Project Listing Report
(in $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 200048 | San Bernardino | SCAB | | 200048 | CARH3 | 15 | 6.3 | 7.1 | S | NON-EXEMPT | 1 |

Description: PTC 43,100 Agency SANBAG

I-15 AT BASELINE INTERCHANGE - FROM 1,800 N/O BASELINE TO 2,400"""" S/O; 1800"""" w/o to EAST AVE. TO 1500"""" E/O EAST AVE-WIDEN RAMPS (INCLUDING BRIDGES), WIDEN BASELINE RD. FROM 4-6 LANES, WIDEN EAST AVE. FROM 2-4 LANES, REALIGN AND WIDEN S/B AND N/B DIAMOND RAMPS FROM 1-2 LNS (INCLUDG BRIDGES, AD S.B LOOP ON-RAMP (INCL BRIDGES) ADD I-15 ACCEL/DECEL LANES, AND OPERATIONAL IMPROVEME

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BRIDGE DISCRETIONARY - REPLACEMENT/REHABILITATION | 428 | | | 428 | 428 | | | | | | | 428 |
| DEMO-SAFETEA-LU | | | 4,000 | 4,000 | | 4,000 | | | | | | 4,000 |
| INTERSTATE MAINT. DISCRETIONARY - H.R. 2764 | | | 752 | 752 | 752 | | | | | | | 752 |
| INTERSTATE MAINT. HR4818 | | | 3,002 | 3,002 | | 3,002 | | | | | | 3,002 |
| DEVELOPER FEES | 3,998 | 7,200 | 11,360 | 22,558 | 11,198 | 11,360 | | | | | | 22,558 |
| SBD CO MEASURE I | | | 11,360 | 11,360 | | 11,360 | | | | | | 11,360 |
| STATE LOCAL PARTNER | | | 1,000 | 1,000 | | 1,000 | | | | | | 1,000 |
| 200048 Total | 4,426 | 7,200 | 31,474 | 43,100 | 12,378 | 30,722 | | | | | | 43,100 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20061201 | San Bernardino | SCAB | | 20061201 | NCRH3 | 15 | 14 | 16.4 | S | NON-EXEMPT | 1 |

Description: PTC 323,865 Agency CALTRANS

I-15/I-215 I/C IMPRVMTS-DEVORE I/C S/O GLEN HELEN PKWY TO N/O KENWOOD & ON I-215 FROM S/O DEVORE RD. I/C TO I-15 (16.0-17.8) ADD 1 M/F LN IN EA DIR TO EXISTG 3 M/F LNS FROM 3800 FT S/O GLEN HELEN PKWY TO 3100 FT N/O I-215 I/C, CONSTRUCT TRUCK BYPASS LNS S/O I-15/215 I/C TO N/O KENWOOD I/C RECONFIG OF I-15/215 I/C DEVORE RD. I/C & KENWOOD I/C RECONNECT OF CAJON BTWN DEVORE RD & KENWOOD(TII Crdts)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FEDERAL LANDS HIGHWAYS PROGRAM | | | 2,000 | 2,000 | 2,000 | | | | | | | 2,000 |
| INTERSTATE MAINTENANCE DISCRETIONARY | | | 3,341 | 3,341 | | 3,341 | | | | | | 3,341 |
| STP LOCAL | 6,385 | | 59,323 | 65,708 | 42,953 | | 12,755 | 10,000 | | | | 65,708 |
| LOCAL ADVANCE CONSTRUCTION | | | | | 26,096 | -3,341 | -12,755 | -10,000 | | | | |
| PRIVATE FUNDS | | 7,017 | | 7,017 | | 7,017 | | | | | | 7,017 |
| SBD CO MEASURE I | 10,295 | 48,089 | 4,662 | 63,046 | 63,046 | | | | | | | 63,046 |
| NATIONAL HWY SYSTEM - RIP | | | 45,145 | 45,145 | | 45,145 | | | | | | 45,145 |
| SHOPP ADVANCE CONSTRUCTION (AC) - CT MINOR | | | 137,608 | 137,608 | | 137,608 | | | | | | 137,608 |
| 20061201 Total | 16,680 | 55,106 | 252,079 | 323,865 | 134,095 | 189,770 | | | | | | 323,865 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD031279 | San Bernardino | MDAB | | SBD031279 | CAX70 | 15 | 29.5 | 30.9 | S | NON-EXEMPT | 1 |

Description: PTC 64,346 Agency SANBAG

IN HESPERIA AT I-15 AND RANCHERO ROAD - CONSTRUCT 6 LANE INTERCHANGE WITH LEFT AND RIGHT TURN LANES, INCLUDING 1300 FT. AUX LANE PRIOR TO N/B OFF RAMP AND 3200 FT. AUX LANE FROM TO S/B LOOP ON RAMP

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| INTERSTATE MAINTENANC | | | 1,000 | 1,000 | | 1,000 | | | | | | 1,000 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| INTERSTATE MAINT. DISCRETIONARY - H.R. 2764 | | | 2,008 | 2,008 | | 2,008 | | | | | | | 2,008 |
| CITY FUNDS | 4,575 | 8,516 | 3,000 | 16,091 | 16,091 | | | | | | | | 16,091 |
| LOCAL ADVANCE CONSTRUCTION | | | | | 3,008 | -3,008 | | | | | | | |
| SBD CO MEASURE I | | | 5,049 | 5,049 | 5,049 | | | | | | | | 5,049 |
| CORRIDOR MOBILITY PROGRAM | | | 21,135 | 21,135 | 21,135 | | | | | | | | 21,135 |
| STATE LOCAL PARTNER | | | 4,550 | 4,550 | 4,550 | | | | | | | | 4,550 |
| STATE CASH - RIP | | 7,034 | 7,479 | 14,513 | 14,513 | | | | | | | | 14,513 |
| SBD031279 Total | 4,575 | 15,550 | 44,221 | 64,346 | 64,346 | | | | | | | | 64,346 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 35556 | San Bernardino | MDAB | | 35556 | CAY62 | 15 | 42.5 | 46 | S | NON-EXEMPT | 1 |

Description: PTC 108,119 Agency CALTRANS

IN THE CITY OF VICTORVILLE FROM 0.5 MILES NORTH OF MOJAVE DRIVE TO 1.5 NORTH OF EXISTING STODDARD WELLS ROAD OVERCROSSING. RECONSTRUCT D/E/STODDARD WELLS RD ICs. WIDEN BRIDGES (NO NEW LANES). CONSTRUCT NEW COLLECTOR DISTRIBUTOR RD OVER D/E/AND BNSF RR TO PARRALLEL I-15 NB INCLUDES ITS OWN BRIDGE. RECONST/REALIGN EAST/WEST FRONTAGE RDS. CONST NEW AUX LN. (REFER TO MODELING DETAILS)(CA061)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO - TEA 21 | | | 1,000 | 1,000 | | | 1,000 | | | | | 1,000 |
| PRIVATE FUNDS | | | 760 | 760 | | | 760 | | | | | 760 |
| STATE CASH - IIP | 16,147 | 14,667 | | 30,814 | 30,814 | | | | | | | 30,814 |
| STATE CASH - RIP | | 3,607 | | 3,607 | 3,607 | | | | | | | 3,607 |
| STIP ADVANCE CON-IIP | | | 48,374 | 48,374 | | | 48,374 | | | | | 48,374 |
| STIP ADVANCE CON-RIP | | | 23,564 | 23,564 | | | 23,564 | | | | | 23,564 |
| 35556 Total | 16,147 | 18,274 | 73,698 | 108,119 | 34,421 | | 73,698 | | | | | 108,119 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20020144 | San Bernardino | MDAB | | 20020144 | CAY67 | 18 | 15 | 35.9 | S | NON-EXEMPT | 1 |

Description: PTC 1,156,000 Agency VICTORVILLE

HI- DESERT CORR. PHASE 1, SR-18 REALIGNMENT FROM US 395 IN ADELANTO TO SR-18 E/O APPLE VALLEY. COONSTRUCT 4-6 LANE FREEWAY/EXPRESSWAY. CONSTRUCT NEW IC @I-15 W/AUX LANES NORTH AND SOUTH OF NEW IC. CONSTRUCT INTERSECTION @US 395 W/TURN POCKETS TO NORTH AND SOUTH

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 7,000 | | | 7,000 | 7,000 | | | | | | | 7,000 |
| DEMO - TEA 21 | 3,560 | | | 3,560 | 3,560 | | | | | | | 3,560 |
| PUBLIC LAND HWYS | 2,000 | | | 2,000 | 2,000 | | | | | | | 2,000 |
| CITY FUNDS | 10,000 | 10,000 | | 20,000 | | | | 20,000 | | | | 20,000 |
| SBD CO MEASURE I | 4,440 | | | 4,440 | 4,440 | | | | | | | 4,440 |
| 20020144 Total | 27,000 | 10,000 | | 37,000 | 17,000 | | | 20,000 | | | | 37,000 |

# 2013 Federal Transportation Improvement Program

Amendment #13-01
San Bernardino County
Project Listing Report
(in $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 34770 | San Bernardino | MDAB | | 34770 | CAX67 | 58 | 143.5 | 12.9 | S | NON-EXEMPT | 1 |

Description: PTC 199,509 Agency CALTRANS

0.4 MILES WEST OF KERN CO LINE TO 7.5 MI EAST OF JCT RTE 395 - CONSTRUCT 4 LANE EXPRESS WAY ON NEW ALIGNMENT, NEW INTERCHANGE AT US 395 AND SR 58

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NATIONAL HWY SYSTEM - IIP | 16,600 | | | 16,600 | 16,600 | | | | | | | 16,600 |
| STATE CASH - IIP | | 23,143 | | 23,143 | 23,143 | | | | | | | 23,143 |
| STIP ADVANCE CON-IIP | | | 155,095 | 155,095 | | | | | | 155,095 | | 155,095 |
| STP ENHANCE-IIP TEA | 400 | | 4,271 | 4,671 | | 200 | 200 | | | 4,271 | | 4,671 |
| 34770 Total | 17,000 | 23,143 | 159,366 | 199,509 | 39,743 | 200 | 200 | | | 159,366 | | 199,509 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20084103 | San Bernardino | MDAB | | 4OM0701 | ITS02 | 62 | 9.3 | 10.8 | S | NON-EXEMPT | 1 |

Description: PTC 226 Agency YUCCA VALLEY

SR62 -TRAFFIC CONTROL SYCNRONIZATION OF 4 TRAFFIC SIGNALS FROM CAMINO DEL CIELO/SR62 TRAFFIC SIGNAL THROUGH ACOMA TRAIL SR 62 TRAFFIC SIGNAL PROGRAM (Toll Credits are being used as match for CMAQ in FY 2012/13 for $20)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 50 | | 176 | 226 | 50 | 176 | | | | | | 226 |
| 20084103 Total | 50 | | 176 | 226 | 50 | 176 | | | | | | 226 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20060203 | San Bernardino | SCAB | | 20060203 | NCN34 | 62 | 9.61 | 9.81 | S | EXEMPT - 93.126 | 1 |

Description: PTC 2,014 Agency YUCCA VALLEY

SR 62 SAFETY IMPROVMNTS-TCRP 129 ON SR 62 FROM LA HONDA WY EAST APPROX. 0.2 MILES TO DUMOSA - INSTALL RAISED MEDIANS, CURB AND GUTTER, AND SIDEWALKS

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BONDS - LOCAL | | | 778 | 778 | | 778 | | | | | | 778 |
| LOCAL TRANS FUNDS | 80 | | | 80 | 80 | | | | | | | 80 |
| SBD CO MEASURE I | | | 778 | 778 | | 778 | | | | | | 778 |
| LOCAL STREET AND ROAD, CONGESTION | | | 138 | 138 | | 138 | | | | | | 138 |
| TRAFFIC CONGESTION RELIEF | 240 | | | 240 | 240 | | | | | | | 240 |
| 20060203 Total | 320 | | 1,694 | 2,014 | 320 | 1,694 | | | | | | 2,014 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2011185 | San Bernardino | SCAB | | 20010133 | CART2 | 66 | 4.1 | 5.6 | S | NON-EXEMPT | 1 |

Description: PTC 6,006 Agency RANCHO CUCAMONGA

WIDEN FOOTHILL BOULEVARD (OLD STATE ROUTE 66) BETWEEN GROVE AVENUE AND SAN BERNARDINO RDWIDEN FROM 4-6 LANES INCLUDES RAISED MEDIANS, SIDEWALKS, STREET LIGHTING, LANDSCAPING AND AN ARCH SPANNING FOOTHILL BOULEVARD AS A MONUMENT TO THE HISTORIC ROUTE 66.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 1,500 | 1,500 | 1,500 | | | | | | | 1,500 |
| FEE | 70 | | | 70 | 70 | | | | | | | 70 |

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| REDEVELOPMENT FUNDS | 675 | 475 | 3,286 | 4,436 | 4,436 | | | | | | | | | 4,436 |
| 2011185 Total | 745 | 475 | 4,786 | 6,006 | 6,006 | | | | | | | | | 6,006 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20084106 | San Bernardino | SCAB | | 4OM0701 | NCN46 | 210 | 16.3 | 21.9 | S | EXEMPT - 93.126 | 1 |

Description: PTC 8,499 Agency SANBAG

ON SR 210 LANDSCAPING SEGMENTS 8-11 - PROVIDE PLANTING, IRRIGATION AND INERT GROUNDCOVER ALONG SR210 FROM WEST OF SIERRA AVE IN THE CITY OF FONTANA TO SR210/I-215 I.C IN SAN BERNARDINO (toll credits to be used for match in con phase in amount of 335 in FY 2012/13 .

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | | | 3,925 | 3,925 | 1,000 | 2,925 | | | | | | 3,925 |
| LOCAL ADVANCE CONSTRUCTION | | | 4,000 | 4,000 | 4,000 | | | | | | | 4,000 |
| SBD CO MEASURE I | | | 574 | 574 | 574 | | | | | | | 574 |
| 20084106 Total | | | 8,499 | 8,499 | 5,574 | 2,925 | | | | | | 8,499 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2011154 | San Bernardino | SCAB | | 4M01003 | CAX76 | 210 | 30 | 30.75 | S | NON-EXEMPT | 1 |

Description: PTC 6,225 Agency HIGHLAND

SR 210 AT 5TH ST/GREENSPOT RD; ON AND OFF RAMPS WIDENING; ADD LANES (.45) ORIGINALLY PORTION OF PROJECT 200429 PROJECT ADDS 1 LANE N/B TO EXISTING 2 LANES AND ADDING 2 LANES TO EXISTING TO LANES TO N/B OFF RAMP AND ADDING 1 LANE TO EXISTING 2 LANE S/B OFF RAMP

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 1,000 | | 5,225 | 6,225 | | | | 1,000 | 5,225 | | | 6,225 |
| 2011154 Total | 1,000 | | 5,225 | 6,225 | | | | 1,000 | 5,225 | | | 6,225 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD31850 | San Bernardino | SCAB | | SBD31850 | CARH3 | 215 | .58 | 1.66 | S | NON-EXEMPT | 1 |

Description: PTC 78,794 Agency VARIOUS AGENCIES

IN GRAND TERRACE @ I-215 BARTON RD I/C RECONSTRUCT OC & RAMPS W/ PARTIAL CLOVERLEAF CONFIG. NW OF I-215 WORK INCL ADD OF NB AUX LN.LOCAL ST WORK TO INCL WIDENING OF BARTON RD, REMOVAL OF LA CROSSE AVE. BETWN VIVENDA AVE & BARTON RD, REPLACEMT W/ NEW LOCAL RD, IMPROVEMTS TO BARTON RD & MICHIGAN WAY/VIVENDA AVE INTERSECTION & REALIGNMT OF COMMERCE WY (Toll credits used for Demo in FY12/13 for $300

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | 1,500 | | 1,500 | | 1,500 | | | | | | 1,500 |
| SECTION 112 | 1,980 | | | 1,980 | | 1,980 | | | | | | 1,980 |
| SECTION 115 | 501 | | | 501 | | 501 | | | | | | 501 |
| STP LOCAL | | | 10,632 | 10,632 | | | | | 10,632 | | | 10,632 |
| SBD CO MEASURE I | 2,183 | 3,436 | 18,551 | 24,170 | 832 | 1,351 | 3,436 | | 18,551 | | | 24,170 |
| STATE CASH - RIP | | 17,400 | 22,611 | 40,011 | | | 17,400 | | 22,611 | | | 40,011 |
| SBD31850 Total | 4,664 | 22,336 | 51,794 | 78,794 | 832 | 5,332 | 20,836 | | 51,794 | | | 78,794 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transportation Improvement Program

Amendment #13-01
San Bernardino County
Project Listing Report
(in $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| OM630 | San Bernardino | SCAB | | 4M01043 | PLN40 | 215 | 1.9 | 3.1 | S | NON-EXEMPT | 1 |

Description: PTC 85,000 Agency SANBAG

I-215 MT. VERNON/WASHINGTON ST. INTERCHANGE-RECONSTRUCT I/C-(PROJECT IS IN REPLACE O/C STRUCTURE; RECONFIGURE ON/OFF RAMPS; ADD SB ACCEL AND NB DECEL LANE -IMPROVEMENTS TO LOCAL STREETS (PA & ED ONLY)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD CO MEASURE I | 2,890 | | | 2,890 | | 2,890 | | | | | | 2,890 |
| OM630 Total | 2,890 | | | 2,890 | | 2,890 | | | | | | 2,890 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 200614 | San Bernardino | SCAB | | 200614 | CAX69 | 215 | 21.4 | 5.1 | S | NON-EXEMPT | 1 |

Description: PTC 184,694 Agency SANBAG

I-215 BI-COUNTY HOV LANE GAP CLOSURE PROJECT- ADD 1 HOV LANE IN EACH DIRECTION FROM SPRUCE ST. ON RIV 91 TO ORANGE SHOW RD;(ALSO INCLUDES RTP 4M0803 (STIP 2010 $24881 RCTC and $45089 SANBAG)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 10,844 | 4,765 | 34,850 | 50,459 | 30,577 | 13,910 | 5,972 | | | | | 50,459 |
| LOCAL ADVANCE CONSTRUCTION | | | | | 19,882 | -13,910 | -5,972 | | | | | |
| PRIVATE FUNDS | 1,305 | | | 1,305 | 1,305 | | | | | | | 1,305 |
| SBD CO MEASURE I | 4,815 | 5,447 | 36,778 | 47,040 | 47,040 | | | | | | | 47,040 |
| CORRIDOR MOBILITY PROGRAM | | | 15,460 | 15,460 | 15,460 | | | | | | | 15,460 |
| NATIONAL HWY SYSTEM - IIP | | | 4,961 | 4,961 | 4,961 | | | | | | | 4,961 |
| NATIONAL HWY SYSTEM - RIP | 2,185 | | 63,284 | 65,469 | 65,469 | | | | | | | 65,469 |
| 200614 Total | 19,149 | 10,212 | 155,333 | 184,694 | 184,694 | | | | | | | 184,694 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 34041 | San Bernardino | SCAB | | 34041 | CAX63 | 395 | 4 | 21.61 | S | NON-EXEMPT | 1 |

Description: PTC 2,500 Agency CALTRANS

SR395 UCT, NEW ALIGNMENT -6 LANE FREEWAY FROM JCT. I-15 TO SR 18 AND 4 LANE FREEWAY FROM SR 18 TO PURPLE SAGE

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NATIONAL HWY SYSTEM - IIP | 2,500 | | | 2,500 | 2,500 | | | | | | | 2,500 |
| 34041 Total | 2,500 | | | 2,500 | 2,500 | | | | | | | 2,500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 34042 | San Bernardino | MDAB | | 34042 | CAX63 | 395 | 19.3 | 48 | S | NON-EXEMPT | 1 |

Description: PTC 11,500 Agency CALTRANS

US 395 - NEW ALIGNMENT 4 LANE EXPRESSWAY FROM 1.8 MILES SOUTH OF DESERT FLOWER TO 0.5 MILES S/O FARMINGTON RD.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PRIVATE FUNDS | 6,000 | | | 6,000 | 6,000 | | | | | | | 6,000 |
| NATIONAL HWY SYSTEM - IIP | 1,500 | | | 1,500 | 1,500 | | | | | | | 1,500 |

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SURFACE TRANS PROG - RIP | 4,000 | | | 4,000 | 4,000 | | | | | | | | | 4,000 |
| 34042 Total | 11,500 | | | 11,500 | 11,500 | | | | | | | | | 11,500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBDLS01 | San Bernardino | SCAB | | REG0701 | NCR31 | 999 | | | S | EXEMPT - 93.126 | 1 |
| Description: | | | | | | | PTC | 198,113 | Agency | CALTRANS | |

GROUPED PROJECTS FOR SAFETY IMPROVMNTS - SHOPP COLLISION REDUCTION PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES -RAILROAD/HIWAY XING, SAFER NON-FED AID SYSTEM ROADS, SHOULDER IMPROVMTS, TRAFFIC CONTRL DEVICES & OPER ASSIST OTHER THAN SIGNALIZATION PROJECTS @ INDIVIDUAL INTERSECTIONS, PAVEMT MARKING DEMOS, TRUCK CLIMBING LNS O/S THE URBANIZED AREA

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - ADVANCE CONSTRUCTION | | | 198,113 | 198,113 | | 7,980 | 94,370 | 52,127 | 43,636 | | | 198,113 |
| SBDLS01 Total | | | 198,113 | 198,113 | | 7,980 | 94,370 | 52,127 | 43,636 | | | 198,113 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBDLS011 | San Bernardino | SCAB | | REG0701 | SHP03 | 999 | | | S | EXEMPT - 93.126 | 1 |
| Description: | | | | | | | PTC | 8,397 | Agency | CALTRANS | |

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND 3 CATEGORIES-RAILROAD/HIGHWAY CROSSING, SAFER NON-FEDERAL AID SYSTEM ROADS. SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES AND OPERATING ASSISTANCE OTHER THAN SIGNALIZATION PROJECTS. INTERSECTION SIGNALIZATION PROJECTS AT INDIVIDUAL INTERSECTIONS, PAVEMENT MARKING

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - ADVANCE CONSTRUCTION | | | 8,397 | 8,397 | | 1,544 | | 6,853 | | | | 8,397 |
| SBDLS011 Total | | | 8,397 | 8,397 | | 1,544 | | 6,853 | | | | 8,397 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBDLS04 | San Bernardino | SCAB | | REG0701 | SHP01 | 999 | | | S | EXEMPT - 93.126 | 1 |
| Description: | | | | | | | PTC | 65,743 | Agency | CALTRANS | |

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MOBILITY PROGRAM-PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2 & 3-RAILROAD/HIWAY XING, SAFER NON-FED AID SYSTEM ROADS, SHOULDER IMPRVMTS,TRAFFIC CONTROL DEV., &OPERATING ASSIST OTHER THAN SIGNALIZATION PROJECTS, INTERSECT SIGNALIZATION PROJS AT INDIVIDUAL INTERSECTS, PAVEMENT MARKING DEMOS,TRUCK CLIMBING LNS OUTSIDE URBAN AREA, LIGHT

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - ADVANCE CONSTRUCTION | | | 65,743 | 65,743 | | 65,743 | | | | | | 65,743 |
| SBDLS04 Total | | | 65,743 | 65,743 | | 65,743 | | | | | | 65,743 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBDLS07 | San Bernardino | SCAB | | REG0702 | CAR60 | 999 | | | S | EXEMPT - 93.126 | 1 |
| Description: | | | | | | | PTC | 120,646 | Agency | CALTRANS | |

GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.123 EXEMPT TABLES 2 CATEGORY WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - ADVANCE CONSTRUCTION | | | 120,646 | 120,646 | | 3,497 | 91,111 | 13,473 | 12,565 | | | 120,646 |
| SBDLS07 Total | | | 120,646 | 120,646 | | 3,497 | 91,111 | 13,473 | 12,565 | | | 120,646 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transportation Improvement Program

Amendment #13-01
San Bernardino County
Project Listing Report
(in $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBDLS09 | San Bernardino | SCAB | | REG0701 | SHP04 | 999 | | | S | EXEMPT - 93.126 | 1 |

Description: PTC 5,431 Agency CALTRANS

GROUPED PROJECTS FOR EMERGENCY RESPONSE PROJECTS AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128 EXEMPT)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - ADVANCE CONSTRUCTION | | | 5,431 | 5,431 | | 1,675 | 3,756 | | | | | 5,431 |
| SBDLS09 Total | | | 5,431 | 5,431 | | 1,675 | 3,756 | | | | | 5,431 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20060606 | San Bernardino | MDAB | | 4TL104 | BUO00 | | | | T | EXEMPT - 93.126 | 1 |

Description: PTC 19,255 Agency BARSTOW CITY/COUNTY TRANSIT

BARSTOW -OPERATING EXPENSES

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5311 NON-UZA | | | 1,871 | 1,871 | 1,621 | 250 | | | | | | 1,871 |
| FARE REVENUE | | | 2,029 | 2,029 | 1,853 | 176 | | | | | | 2,029 |
| LOCAL TRANS FUNDS | | | 13,826 | 13,826 | 12,013 | 1,813 | | | | | | 13,826 |
| PRIVATE FUNDS | | | 48 | 48 | 48 | | | | | | | 48 |
| SBD CO MEASURE I | | | 1,481 | 1,481 | 1,228 | 253 | | | | | | 1,481 |
| 20060606 Total | | | 19,255 | 19,255 | 16,763 | 2,492 | | | | | | 19,255 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20040812 | San Bernardino | MDAB | | REG0702 | BUR17 | | | | T | EXEMPT - 93.126 | 1 |

Description: PTC 528 Agency MORONGO BASIN TRANSIT AUTHORITY

VEHICLE REPLACEMENT - 28 PASSENGER DEVIATED FIXED ROUTE; 11/12-01

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 462 | 462 | 462 | | | | | | | 462 |
| LOCAL TRANS FUNDS | | | 17 | 17 | 17 | | | | | | | 17 |
| STATE TRANSIT ASSIST | | | 49 | 49 | 49 | | | | | | | 49 |
| 20040812 Total | | | 528 | 528 | 528 | | | | | | | 528 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD31037 | San Bernardino | MDAB | | SBD31037 | BUO00 | | | | T | EXEMPT - 93.126 | 1 |

Description: PTC 15,693 Agency MORONGO BASIN TRANSIT AUTHORITY

BUS SYSTEM - OPERATING ASSISTANCE

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5311 NON-UZA | | | 1,599 | 1,599 | 1,284 | 315 | | | | | | 1,599 |
| FARE REVENUE | | | 2,604 | 2,604 | 2,237 | 367 | | | | | | 2,604 |
| LOCAL TRANS FUNDS | | | 10,444 | 10,444 | 9,033 | 1,411 | | | | | | 10,444 |
| PRIVATE FUNDS | | | 38 | 38 | 31 | 7 | | | | | | 38 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD CO MEASURE I | | | 1,008 | 1,008 | 945 | 63 | | | | | | | 1,008 |
| SBD31037 Total | | | 15,693 | 15,693 | 13,530 | 2,163 | | | | | | | 15,693 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| SBD41055 | San Bernardino | SCAB | | SBD41055 | BUO00 | | | T | EXEMPT - 93.126 | 1 |
| Description: | | | | | | PTC | 16,752 | Agency | MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY | |

BUS SYSTEM - OPERATING ASSISTANCE

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 80 | 80 | 80 | | | | | | | 80 |
| FTA 5311 NON-UZA | | | 1,479 | 1,479 | 1,190 | 289 | | | | | | 1,479 |
| CITY FUNDS | | | 15 | 15 | 15 | | | | | | | 15 |
| FARE REVENUE | | | 1,689 | 1,689 | 1,414 | 275 | | | | | | 1,689 |
| LOCAL TRANS FUNDS | | | 12,333 | 12,333 | 10,322 | 2,011 | | | | | | 12,333 |
| PRIVATE FUNDS | | | 44 | 44 | 44 | | | | | | | 44 |
| SBD CO MEASURE I | | | 779 | 779 | 688 | 91 | | | | | | 779 |
| STATE TRANSIT ASSIST | | | 333 | 333 | 333 | | | | | | | 333 |
| SBD41055 Total | | | 16,752 | 16,752 | 14,086 | 2,666 | | | | | | 16,752 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| SBD31612 | San Bernardino | MDAB | | SBD31612 | BUO00 | | | T | EXEMPT - 93.126 | 1 |
| Description: | | | | | | PTC | 2,876 | Agency | NEEDLES | |

BUS SYSTEM - OPERATING ASSISTANCE

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| EDA GRANT | | | 37 | 37 | 37 | | | | | | | 37 |
| FTA 5311 NON-UZA | | | 274 | 274 | 243 | 31 | | | | | | 274 |
| FARE REVENUE | | | 285 | 285 | 256 | 29 | | | | | | 285 |
| LOCAL TRANS FUNDS | | | 1,630 | 1,630 | 1,473 | 157 | | | | | | 1,630 |
| PRIVATE FUNDS | | | 54 | 54 | 54 | | | | | | | 54 |
| SBD CO MEASURE I | | | 118 | 118 | 118 | | | | | | | 118 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 239 | 239 | | 239 | | | | | | 239 |
| STATE TRANSIT ASSIST | | | 156 | 156 | 90 | 66 | | | | | | 156 |
| TRANSIT SYSTEM SAFETY,SECURITY AND DISASTER RESPONSE ACCOUNT | | | 83 | 83 | | 83 | | | | | | 83 |
| SBD31612 Total | | | 2,876 | 2,876 | 2,271 | 605 | | | | | | 2,876 |

# 2013 Federal Transportation Improvement Program

Amendment #13-01
San Bernardino County
Project Listing Report
(in $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| 200101 | San Bernardino | SCAB | | 200101 | TRNH6 | | | T | TCM | 1 |
| Description: | | | | | | PTC | 9,000 | Agency | OMNITRANS | |

BUS SYSTEM - PASSENGER FACILITIES: DEVELOPMENT OF SAN BERNARDINO TERMINAL LOCATED ON RIALTO AND E STREET. TRANSFER POINT CENTER (Toll Credits are being used as match for 5309a in FY 2012/13 for $1,060)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 620 | | | 620 | 620 | | | | | | | 620 |
| FTA 5309(a) GUIDEWY | 8,300 | | | 8,300 | 3,000 | 5,300 | | | | | | 8,300 |
| STATE TRANSIT ASSIST | 80 | | | 80 | 80 | | | | | | | 80 |
| 200101 Total | 9,000 | | | 9,000 | 3,700 | 5,300 | | | | | | 9,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| 20111825 | San Bernardino | SCAB | | 4TL104 | ADR55 | | | T | EXEMPT - 93.126 | 1 |
| Description: | | | | | | PTC | 654 | Agency | OMNITRANS | |

ONE CALL ONE CLICK VETERANS TRANSPORTATION INITIATIVE - PURCHASE HARDWARE AND SOFWARE TO EXPAND THE CAPACITY OF THE 211 SYSTEM AND CREATE A NEW VETERANS ONE-CLICK INFO. CONSOLIDATOR FOR SB COUNTY.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 227 | 227 | 227 | | | | | | | 227 |
| FTA 5316 JOB ACCESS PROGRAM | | | 139 | 139 | 139 | | | | | | | 139 |
| FTA 5317 NEW FREEDOM PROGRAM | | | 46 | 46 | 46 | | | | | | | 46 |
| PRIVATE FUNDS | | | 242 | 242 | 242 | | | | | | | 242 |
| 20111825 Total | | | 654 | 654 | 654 | | | | | | | 654 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| SBD90105 | San Bernardino | SCAB | | SBD90105 | BUR17 | | | T | EXEMPT - 93.126 | 1 |
| Description: | | | | | | PTC | 49,051 | Agency | OMNITRANS | |

BUS SYSTEM-BUSES BUS REPLACEMENTS ALT. FUEL, 2010-15 and 15 coaches per year after 2010 (Toll Credits are being used as match for CMAQ in FY 2012/13 for $585)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 29,265 | 29,265 | 24,167 | 5,098 | | | | | | 29,265 |
| FTA 5307 UZA FORMULAR | | | 9,965 | 9,965 | 9,965 | | | | | | | 9,965 |
| FTA 5309(a) GUIDEWY | | | 5,000 | 5,000 | 5,000 | | | | | | | 5,000 |
| LOCAL ADVANCE CONSTRUCTION | | | | | | | | | | | | |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 4,821 | 4,821 | 4,821 | | | | | | | 4,821 |
| SBD90105 Total | | | 49,051 | 49,051 | 43,953 | 5,098 | | | | | | 49,051 |

# 2013 Federal Transportation Improvement Program

Amendment #13-01
San Bernardino County
Project Listing Report
(in $000's)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| 990602 | San Bernardino | SCAB | | 990602 | TRR14 | | | T | EXEMPT - 93.126 | 1 |

Description: PTC 31,723 Agency SANBAG

METROLINK CAPITAL MAINTENANCE (REHABILITATION/RENOVATION OF METROLINK TRACK, SIGNALS, COMMUNICATIONS, STRUCTURES, FACILITIES, SYSTEMS, AND ROLLING STOCK) ($2,713 TRANSPORTATION DEVELOPMENT CREDITS USED TO MATCH FY 2012/13-2014/15 FY FTA 5309 IN CONSTRUCTION)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(a) GUIDEWY | | | 19,621 | 19,621 | 13,270 | 6,351 | | | | | | 19,621 |
| 5337 STATE OF GOOD REPAIR | | | 7,216 | 7,216 | | | 4,204 | 3,012 | | | | 7,216 |
| ARRA - FTA 5307 | | | 2,188 | 2,188 | 2,188 | | | | | | | 2,188 |
| STATE TRANSIT ASSIST | | | 2,698 | 2,698 | 2,698 | | | | | | | 2,698 |
| 990602 Total | | | 31,723 | 31,723 | 18,156 | 6,351 | 4,204 | 3,012 | | | | 31,723 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| 20040825 | San Bernardino | SCAB | | 990602 | NCR28 | | | T | TCM Committed | 1 |

Description: PTC 3,665 Agency UPLAND

UPLAND METROLINK STATION - ADDITIONAL PARKING FROM 200 TO 500 spaces

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | 1 | | | 1 | 1 | | | | | | | 1 |
| CITY FUNDS | 300 | | 3,364 | 3,664 | 300 | 3,364 | | | | | | 3,664 |
| 20040825 Total | 301 | | 3,364 | 3,665 | 301 | 3,364 | | | | | | 3,665 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| 20061703 | San Bernardino | MDAB | | REG0701 | BUO00 | | | T | EXEMPT - 93.126 | 1 |

Description: PTC 450 Agency VICTOR VALLEY TRANSIT AUTHORITY

NEW FREEDOM - 5317 - VARIOUS PROJECTS AND TRANSPORTATION SERVICES BEYOND THOSE REQUIRED BY ADA, INCLUDING VOUCHER PROGRAMS-COORDINATED MOBILITY PROGRAM FOR VICTOR VALLEY (CARRYOVER FROM PRIOR FTIP 2007 DOLLARS)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5317 NEW FREEDOM PROGRAM | | | 359 | 359 | 359 | | | | | | | 359 |
| LOCAL TRANS FUNDS | | | 57 | 57 | 57 | | | | | | | 57 |
| STATE TRANSIT ASSIST | | | 34 | 34 | 34 | | | | | | | 34 |
| 20061703 Total | | | 450 | 450 | 450 | | | | | | | 450 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| 20061704 | San Bernardino | MDAB | | REG0701 | BUO00 | | | T | EXEMPT - 93.126 | 1 |

Description: PTC 1,777 Agency VICTOR VALLEY TRANSIT AUTHORITY

FTA5316 JOBS ACCESS REVERSE COMMUTE (JARC) VARIOUS PROJECTS TO INCREASE TRANSPORTATION ACCESS TO JOBS FOR LOW INCOME INDIVIDUALS, INCLUDING VOUCHER PROGRAMS AND VANPOOLS

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5316 JOB ACCESS PROGRAM | | | 336 | 336 | 336 | | | | | | | 336 |
| LOCAL TRANS FUNDS | | | 353 | 353 | 167 | 91 | 95 | | | | | 353 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STATE TRANSIT ASSIST | | | 355 | 355 | 169 | 91 | 95 | | | | | 355 |
| 20061704 Total | | | 1,044 | 1,044 | 672 | 182 | 190 | | | | | 1,044 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| 20110302 | San Bernardino | MDAB | | 4TL104 | BUO01 | | | T | EXEMPT - 93.126 | 1 |
| Description: | | | | | | PTC | 29,125 | Agency | VICTOR VALLEY TRANSIT AUTHORITY | |

CAPITAL - BUS FACILITY - CAPITAL LEASE PAYMENTS

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307-OPERATING | | | 15,870 | 15,870 | 9,401 | 1,474 | 1,665 | 1,666 | 1,664 | | | 15,870 |
| FTA 5309(c) BUS | | | 1,486 | 1,486 | 1,486 | | | | | | | 1,486 |
| FTA 5311 NON-UZA | | | 342 | 342 | 342 | | | | | | | 342 |
| ARRA - FTA 5307 | | | 1,913 | 1,913 | 1,913 | | | | | | | 1,913 |
| ARRA - FTA 5311 | | | 160 | 160 | 160 | | | | | | | 160 |
| LOCAL TRANS FUNDS | | | 1,061 | 1,061 | 75 | 225 | 254 | 254 | 253 | | | 1,061 |
| STATE TRANSIT ASSIST | | | 8,293 | 8,293 | 7,660 | 144 | 163 | 163 | 163 | | | 8,293 |
| 20110302 Total | | | 29,125 | 29,125 | 21,037 | 1,843 | 2,082 | 2,083 | 2,080 | | | 29,125 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| 981104 | San Bernardino | MDAB | | 981104 | SEC54 | | | T | EXEMPT - 93.126 | 1 |
| Description: | | | | | | PTC | 1,136 | Agency | VICTOR VALLEY TRANSIT AUTHORITY | |

TRANSIT - SECURITY

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307-OPERATING | | | 274 | 274 | 174 | 25 | 25 | 25 | 25 | | | 274 |
| LOCAL TRANS FUNDS | | | 862 | 862 | 522 | 79 | 84 | 87 | 90 | | | 862 |
| 981104 Total | | | 1,136 | 1,136 | 696 | 104 | 109 | 112 | 115 | | | 1,136 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| SBD31581 | San Bernardino | MDAB | | SBD31581 | BUO00 | | | T | EXEMPT - 93.126 | 1 |
| Description: | | | | | | PTC | 75,318 | Agency | VICTOR VALLEY TRANSIT AUTHORITY | |

BUS SYSTEM - OPERATING ASSISTANCE

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 95 | 95 | 95 | | | | | | | 95 |
| FTA 5311 NON-UZA | | | 1,821 | 1,821 | 909 | 213 | 233 | 233 | 233 | | | 1,821 |
| FARE REVENUE | | | 12,060 | 12,060 | 5,640 | 1,605 | 1,605 | 1,605 | 1,605 | | | 12,060 |
| LOCAL TRANS FUNDS | | | 50,319 | 50,319 | 24,443 | 6,469 | 6,469 | 6,469 | 6,469 | | | 50,319 |
| PRIVATE FUNDS | | | 596 | 596 | 464 | 33 | 33 | 33 | 33 | | | 596 |
| SBD CO MEASURE I | | | 9,277 | 9,277 | 6,841 | 597 | 603 | 618 | 618 | | | 9,277 |
| STATE AB2766 | | | 1,150 | 1,150 | 730 | 105 | 105 | 105 | 105 | | | 1,150 |
| SBD31581 Total | | | 75,318 | 75,318 | 39,122 | 9,022 | 9,048 | 9,063 | 9,063 | | | 75,318 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transportation Improvement Program

Amendment #13-01
San Bernardino County
Project Listing Report
(in $000's)

| ProjectID | County | Air Basin | Model | RTP ID | Program | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|
| SBD41084 | San Bernardino | MDAB | | 4TL104 | BUR17 | T | EXEMPT - 93.126 | 1 |

Description: PTC 8,032 Agency VICTOR VALLEY TRANSIT AUTHORITY

BUS SYSTEM - BUSES REPLACEMENT - ALT FUEL, FY 12 FIXED ROUTE TRANSIT COACHES (2); 2013 PREMIUM PARATRANSIT BUSES (8)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 4,354 | 4,354 | 4,354 | | | | | | | 4,354 |
| FTA 5307-OPERATING | | | 996 | 996 | 996 | | | | | | | 996 |
| ARRA - FTA 5311 | | | 204 | 204 | 204 | | | | | | | 204 |
| LOCAL TRANS FUNDS | | | 561 | 561 | 561 | | | | | | | 561 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 1,348 | 1,348 | 143 | 1,205 | | | | | | 1,348 |
| STATE TRANSIT ASSIST | | | 569 | 569 | 569 | | | | | | | 569 |
| SBD41084 Total | | | 8,032 | 8,032 | 6,827 | 1,205 | | | | | | 8,032 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|
| SBD41114 | San Bernardino | MDAB | | SBD41114 | PAR17 | T | EXEMPT - 93.126 | 1 |

Description: PTC 2,601 Agency VICTOR VALLEY TRANSIT AUTHORITY

PARATRANSIT - VEHICLE REPLACEMENT ALT. FUEL, 2012-3; 2013 VEHICLE REPLACEMENT (2) (Toll Credits are being used as match for CMAQ in FY 2012/13 for $22)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 2,324 | 2,324 | 2,134 | 190 | | | | | | 2,324 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 64 | 64 | 64 | | | | | | | 64 |
| STATE TRANSIT ASSIST | | | 213 | 213 | 213 | | | | | | | 213 |
| SBD41114 Total | | | 2,601 | 2,601 | 2,411 | 190 | | | | | | 2,601 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|
| SBD41117 | San Bernardino | MDAB | | 4TL104 | BUN07 | T | EXEMPT - 93.126 | 1 |

Description: PTC 700 Agency VICTOR VALLEY TRANSIT AUTHORITY

BUS SYSTEM - PURCHASE SERVICE VEHICLES 2012- ONE (1) SERVICE TRUCK; 2013 SERVICE VEHICLES (3)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 386 | 386 | 386 | | | | | | | 386 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 215 | 215 | 35 | 105 | | | 75 | | | 215 |
| STATE TRANSIT ASSIST | | | 99 | 99 | 99 | | | | | | | 99 |
| SBD41117 Total | | | 700 | 700 | 520 | 105 | | | 75 | | | 700 |
| Grand Total | 302,281 | 304,247 | 2,679,082 | 3,285,610 | 1,073,751 | 689,168 | 362,368 | 213,536 | 147,713 | 793,072 | 6,002 | 3,285,610 |

# SAN BERNARDINO
# GROUPED PROJECT LISTINGS

## SBDLS01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program - 2013 FTIP Amendment #1

| Agency | County | District EA | Notes | Project Description | Program Year (Federal FY) | Federal Funds | State Funds | Total Project Cost |
|---|---|---|---|---|---|---|---|---|
| Caltrans | SBd | 0M450 | | On Route 38, in Mentone, at Garnet Street, Construct Left Turn Pockets (100% SHOPP-AC). | 2012/13 | $ 2,245 | $ - | $ 2,245 |
| Caltrans | SBd | 0K310 | | On Route 95, near Needles 5.5 miles south of Route 40. Improve vertical curve alignment (100% SHOPP-AC). | 2012/13 | $ 5,735 | $ - | $ 5,735 |
| Caltrans | SBd | | | *FY 2012-13 Total* | | *$ 7,980* | *$ -* | *$ 7,980* |
| **Caltrans** | **SBd** | **0J010** | **CTC Extension; Carryover to Amend #1** | **On SR-18 in Big Bear City, at Big Tree Drive, Widen roadway and restripe pavement. (CTC Allocation Extension, 2012 SHOPP) (100% SHOPP-AC)** | **2013/14** | **$ 2,778** | **$ -** | **$ 2,778** |
| Caltrans | SBd | 0G900 | | On Route 247, In Landers from Hadley Road to north of Boone Avenue. Construct paved shoulders (100% SHOPP-AC) | 2013/14 | $ 29,281 | $ - | $ 29,281 |
| Caltrans | SBd | 0Q300 | | On Route 138, near Hesperia, from 1.8 miles east of Route 15 to west of Summit Post Office Road. Realign roadway (100% SHOPP-AC) | 2013/14 | $ 32,833 | $ - | $ 32,833 |
| Caltrans | SBd | 0Q230 | | On Route 18, near Victorville, at Sheep Creek Road. Install traffic signals and make Americans with Disabilities Act improvements. (100% SHOPP-AC) | 2013/14 | $ 2,385 | $ - | $ 2,385 |
| **Caltrans** | **SBd** | **0R670** | **New : Amend #1** | **On Route 18, near Lake Arrowhead, from Route 138 to Green Valley Lake Road. Install centerline ground-in rumble strips. (100% SHOPP-AC)** | **2013/14** | **$ 910** | **$ -** | **$ 910** |
| Caltrans | SBd | 0P310 | | On US-395 in Adelanto at Bartlett Avenue. Install traffic signals (100% SHOPP-AC) | 2013/14 | $ 1,197 | $ - | $ 1,197 |
| Caltrans | SBd | 0F660 | | On Route 247, in Yucca Valley, from El Cortez Road to 0.1 Mile north of Napa Road. Construct shoulders. (100% SHOPP-AC) | 2013/14 | $ 24,986 | $ - | $ 24,986 |
| Caltrans | SBd | | | *FY 2013-14 Total* | | *$ 94,370* | *$ -* | *$ 94,370* |

## SBDLS01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program - 2013 FTIP Amendment #1

| Agency | County | District EA | Notes | Project Description | Program Year (Federal FY) | Federal Funds | State Funds | Total Project Cost |
|---|---|---|---|---|---|---|---|---|
| Caltrans | SBd | 0P980 | New : Amend #1 | On SR-18, in Adelanto, at Bellflower Street. Install traffic signal, concrete curb, gutter, crosswalk, and ADA curb ramps. (100% SHOPP-AC) | 2014/15 | $ 1,766 | $ - | $ 1,766 |
| Caltrans | SBd | 0N970 | | On US-395, near Adelanto From 0.9 miles South of Kramer Hills To Route 58. Widen median and shoulders; install rumble strips. (100% SHOPP-AC) | 2014/15 | $ 43,656 | $ - | $ 43,656 |
| Caltrans | SBd | 0Q830 | New : Amend #1 | On Route 210, in Upland, from 0.2 Miles west of Mountain Avenue to Mountain Avenue. Construct drainage improvements. (100% SHOPP-AC) | 2014/15 | $ 3,242 | $ - | $ 3,242 |
| Caltrans | SBd | 0C122 | New : Amend #1 | On US-395, near Adelanto, 7.9 miles north of Route 18 to 10.4 miles south of Route 58. Plant establishment and environmental monitoring of the desert tortoise and fencing. (100% SHOPP-AC) | 2014/15 | $ 550 | $ - | $ 550 |
| Caltrans | SBd | 0R470 | | On I-215, in the cities of Colton and San Bernardino, also in Riverside county on Route 10 and in Beaumont on Routes 10 and 60. Construct roadside paving, weed barriers and relocate facilities. (100% SHOPP-AC) | 2014/15 | $ 2,913 | $ - | $ 2,913 |
| Caltrans | SBd | | | *FY 2014-15 Total* | | *$ 52,127* | *$ -* | *$ 52,127* |
| Caltrans | SBd | 0R510 | New : Amend #1 | On I-15, in and near Fontana, from north of Baseline Road to Cleghorn Road. Install weed barriers and upgrade guardrail. | 2015/16 | $ 1,880 | $ - | $ 1,880 |
| Caltrans | SBd | 0P390 | | On Route 18, in and near Adelanto, from Route 395 to west of Oasis Road. Widen shoulders and add centerline and shoulder rumble strips. (100% SHOPP-AC) | 2015/16 | $ 33,426 | $ - | $ 33,426 |
| Caltrans | SBd | 0R540 | | On I-15, in Hesperia and Victorville, from north of Joshua Street north of Mojave Drive. Install weed barriers and upgrade guardrail (100% SHOPP-AC) | 2015/16 | $ 1,720 | $ - | $ 1,720 |

## SBDLS01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program - 2013 FTIP Amendment #1

| Agency | County | District EA | Notes | Project Description | Program Year (Federal FY) | Federal Funds | State Funds | Total Project Cost |
|---|---|---|---|---|---|---|---|---|
| Caltrans | SBd | 0R450 | | On I-15, near Hesperia, from Cleghorn Road Undercrossing to 0.3 mile north of North Alray Overhead. Construct weed barriers and upgrade guardrail (100% SHOPP-AC) . | 2015/16 | $ 2,020 | $ - | $ 2,020 |
| Caltrans | SBd | 0R440 | | On I-15, near Hesperia, from north of North Alray Overhead to south of Oak Hill Road. Install weed barriers and upgrade guardrail. (100% SHOPP-AC) | 2015/16 | $ 1,900 | $ - | $ 1,900 |
| Caltrans | SBd | 0R480 | | On Route 60, in Chino and Ontario, from west of Mountain Avenue to Euclid Avenue; also on I-10 from east of North Vineyard Avenue to east of Milliken Avenue. Construct roadside paving, weed barriers and relocate facilities. (100% SHOPP-AC). | 2015/16 | $ 2,690 | $ - | $ 2,690 |
| Caltrans | SBd | | | *FY 2015-16 Total* | | *$ 43,636* | *$ -* | *$ 43,636* |
| TOTAL | | | | | | $ 198,113 | $ - | $ 198,113 |

**Dr. Paul B. Fagan.** **2013 FTIP Amendment 1: Request to add 2012 SHOPP EAs 0J010, 0C122, 0R670, 0Q830, 0R510, 0P980 per HQ CTIPs.**

## SBDLS04 Exempt Grouped Projects for Safety Improvements - SHOPP Mobility Program - 2013 FTIP

| Agency | County | District EA | Notes | Project Description | Program Year (Federal FY) | Federal Funds | State Funds | Total Project Cost |
|---|---|---|---|---|---|---|---|---|
| Caltrans | SBd | 36850 | | On I-15, near Wheaton Spring,from east of Nipton Road to near Nevada State line. Construct commercial vehicle enforcement facility. (100% SHOPP-AC) | 2012/2013 | $ 65,743 | $ - | $ 65,743 |
| Caltrans | SBd | | | *FY 2012-13 Total* | | *$ 65,743* | *$ -* | *$ 65,743* |
| **Total** | | | | | | **$ 65,743** | **$ -** | **$ 65,743** |

Dr. Paul B Fagan. SCAG 2013 Federal TIP

## SBDLS07 Exempt Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Bridge Preservation Program - 2013 FTIP Amendment #1

| Agency | County | District EA | Notes | Project Description | Program Year (FFY) | Federal Funds | State/ Measure Funds | Total Project Cost |
|---|---|---|---|---|---|---|---|---|
| **Caltrans** | **SBd** | **43541** | **Cost increase: Amend #1** | **On I-40, near Newberry Springs, eighteen miles east of Route 15 at the Crest Wash Bridge (No. 54-717 L/R). Regrade slope and place rock slope protection.** | **2012/13** | **$ 1,218** | | **$ 1,218** |
| Caltrans | SBd | 0N570 | | On I-40, near Needles, at Roadrunner Wash Bridge (Bridge 54-0707 L/R). Seismic Retrofit Bridges | 2012/13 | $ 2,279 | | $ 2,279 |
| Caltrans | SBd | | | ***FY 2012-13 Total*** | | ***$ 3,497*** | ***$ -*** | ***$ 3,497*** |
| Caltrans | SBd | 33630 | | On Rte 38, near Barton Flats, at Hathaway Creek Bridge #54-0015. Replace bridge deck and upgrade bridge rail, bridge approach rails and slabs. | 2013/14 | $ 3,814 | | $ 3,814 |
| Caltrans | SBd | 0J930 | | On I-15, near Halloran Springs, at Halloran Wash Bridge #54-0287L/R. Construct footings and infill walls at bridge bents. | 2013/14 | $ 2,657 | | $ 2,657 |
| Caltrans | SBd | 0J850 | | On Rte 138, near Crestline at Horsethief Creek Bridge #54-0816. Replace bridge. | 2013/14 | $ 8,568 | | $ 8,568 |
| Caltrans | SBd | 0N560 | | On I-40, near Essex, at Rojo Wash Bridge #54-0894 L/R and Clipper Valley Wash Bridge (#54-0895 L/R). Replace Bridges | 2013/14 | $ 43,119 | | $ 43,119 |
| Caltrans | SBd | 0N591 | | On I-40, near Essex, at Haller Wash Bridge #54-0891 L/R. Replace bridges | 2013/14 | $ 13,035 | | $ 13,035 |
| Caltrans | SBd | 0M280 | | On I-15, near Mountain Pass, at Cenda Ditch bridge (No. 54-0620L), and Wheaton Wash Bridge (No. 54-0621L). Replace Bridges | 2013/14 | $ 19,918 | | $ 19,918 |

**SBDLS07 Exempt Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Bridge Preservation Program - 2013 FTIP Amendment #1**

| Agency | County | District EA | Notes | Project Description | Program Year (FFY) | Federal Funds | State/ Measure Funds | Total Project Cost |
|---|---|---|---|---|---|---|---|---|
| Caltrans | SBd | | | *FY 2013-14 Total* | | *$ 91,111* | *$ -* | *$ 91,111* |
| Caltrans | SBd | 0N550 | | On I-40, near Essex, at Watson Wash Bridge No. 54-0805L. Replace Bridge. (100% SHOPP-AC) | | $ 13,473 | | $ 13,473 |
| Caltrans | SBd | | | *FY 2014-15 Total* | | *$ 13,473* | *$ -* | *$ 13,473* |
| Caltrans | SBd | 0Q790 | | On I-40, near Essex, at Hoff Wash Bridge No.54-0889L 39 miles west of Junction Route 95. Bridge replacement | | $ 12,565 | | $ 12,565 |
| Caltrans | SBd | | | *FY 2015-16 Total* | | *$ 12,565* | *$ -* | *$ 12,565* |
| **Total** | | | | | | **$ 120,646** | **$ -** | **$ 120,646** |

**2013 FTIP Amendment #1: Per HQ CTIPs, 2012 SHOPP Amendment 12H-060 authorized a cost increase for EA 43541.**

**Request to zero out 2013 FTIP Prior column (FFY's 2010-11 and 2011-12).**

**Paul B Fagan Caltrans District 8 Federal TIP Manager** **October 1, 2012**

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/29/2012, 1:58 PM

Notes:

1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

8) Corrections to this report should be addressed to the District Local Assistance Engineer:

   http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 24

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

| Responsible Agency | HBP-ID | Project Description |
|---|---|---|
| Apple Valley | 3971 | BRIDGE NO. 54C0086, BEAR VALLEY RD OVER MOJAVE RIVER, 5 MI E RTE I-15. Bridge Rehabilitation, no added capacity. |

New!

Project #:

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | 500,000 | | 2,268,000 | | | 2,768,000 |
| R/W | | | | | | | 100,000 | | 100,000 |
| CON | | | | | | | | 13,696,000 | 13,696,000 |
| Total | | | | 500,000 | | 2,268,000 | 100,000 | 13,696,000 | 16,564,000 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 442,650 | | 2,007,860 | 88,530 | 12,125,069 | 14,664,109 |
| Local Match | | | | 57,350 | | 260,140 | 11,470 | 1,570,931 | 1,899,891 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 500,000 | | 2,268,000 | 100,000 | 13,696,000 | 16,564,000 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 442,650 | | 2,007,860 | | | 2,450,510 |
| Local Match | | | | 57,350 | | 260,140 | | | 317,490 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 500,000 | | 2,268,000 | | | 2,768,000 |

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | 88,530 | | 88,530 |
| Local Match | | | | | | | 11,470 | | 11,470 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 100,000 | | 100,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 12,125,069 | 12,125,069 |
| Local Match | | | | | | | | 1,570,931 | 1,570,931 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 13,696,000 | 13,696,000 |

# 2010/11-2015/16 Highway Bridge Program

#13-01-SBD-SBDLS08

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

| Responsible Agency | HBP-ID | Project Description |
|---|---|---|
| Barstow | 2702 | BRIDGE NO. 54C0089, FIRST ST, OVER MOJAVE RIVER, 1.4 MI N OF RTE I-15. LSSRP Seismic Retrofit |

Project #:

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | 715,000 | 715,000 |
| Total | | | | | | | | 715,000 | 715,000 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 632,990 | 632,990 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | 82,011 | 82,011 |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 715,000 | 715,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 632,990 | 632,990 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | 82,011 | 82,011 |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 715,000 | 715,000 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

| Responsible Agency | HBP-ID | Project Description |
|---|---|---|
| Barstow | 2734 | BRIDGE NO. 54C0583, YUCCA ST, OVER BNSF RY, AMTRAK, & UP RR, 0.3 MI N OF MAIN ST. LSSRP Seismic Retrofit |

Project #: 5298(005)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | 550,000 | 550,000 |
| Total | | | | | | | | 550,000 | 550,000 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 486,915 | 486,915 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | 63,085 | 63,085 |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 550,000 | 550,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 486,915 | 486,915 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | 63,085 | 63,085 |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 550,000 | 550,000 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

| Responsible Agency | HBP-ID | Project Description |
|---|---|---|
| Colton | 2698 | BRIDGE NO. 54C0078, BNSF RR, AMTRAK, METRO LINKLA over CADENA DR, 0.75 MI S OF I-10. LSSRP Seismic Retrofit (STP) |

Project #: 5065(015)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | 45,000 | | | | | | 45,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 130,000 | 130,000 |
| Total | | | 45,000 | | | | | 130,000 | 175,000 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 39,839 | | | | | 115,089 | 154,928 |
| Local Match | | | 5,162 | | | | | | 5,162 |
| LSSRP Bond | | | | | | | | 14,911 | 14,911 |
| Local AC | | | | | | | | | |
| Total | | | 45,000 | | | | | 130,000 | 175,000 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 39,839 | | | | | | 39,839 |
| Local Match | | | 5,162 | | | | | | 5,162 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 45,000 | | | | | | 45,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 115,089 | 115,089 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | 14,911 | 14,911 |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 130,000 | 130,000 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

| Responsible Agency | HBP-ID | Project Description |
|---|---|---|
| Colton | 2699 | BRIDGE NO. 54C0079, POC AT LA CADENA DRIVE, OVER W. WILSON EL., 0.6 MI S OF I-10. LSSRP Seismic Retrofit (STP) |

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | 45,000 | | | | | | 45,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 130,000 | 130,000 |
| Total | | | 45,000 | | | | | 130,000 | 175,000 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 39,839 | | | | | 115,089 | 154,928 |
| Local Match | | | 5,162 | | | | | | 5,162 |
| LSSRP Bond | | | | | | | | 14,911 | 14,911 |
| Local AC | | | | | | | | | |
| Total | | | 45,000 | | | | | 130,000 | 175,000 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 39,839 | | | | | | 39,839 |
| Local Match | | | 5,162 | | | | | | 5,162 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 45,000 | | | | | | 45,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 115,089 | 115,089 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | 14,911 | 14,911 |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 130,000 | 130,000 |

| Project #: |
|---|
| 5065(007) |
| 5065(016) |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

| Responsible Agency | HBP-ID | Project Description |
|---|---|---|
| Colton | 2705 | BRIDGE NO. 54C0100, MT VERNON AVE, OVER SANTA ANA RIVER, 0.6 MI S'LY OF RTE I-10. LSSRP Seismic Retrofit |

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | 60,000 | | | | | | 60,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 621,494 | 621,494 |
| Total | | | 60,000 | | | | | 621,494 | 681,494 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 53,118 | | | | | 550,209 | 603,327 |
| Local Match | | | 6,882 | | | | | | 6,882 |
| LSSRP Bond | | | | | | | | 71,285 | 71,285 |
| Local AC | | | | | | | | | |
| Total | | | 60,000 | | | | | 621,494 | 681,494 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 53,118 | | | | | | 53,118 |
| Local Match | | | 6,882 | | | | | | 6,882 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 60,000 | | | | | | 60,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 550,209 | 550,209 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | 71,285 | 71,285 |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 621,494 | 621,494 |

| Project #: |
|---|
| 5065(005) |
| 5065(017) |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

| Responsible Agency | HBP-ID | Project Description |
|---|---|---|
| Colton | 2719 | BRIDGE NO. 54C0375, UP RR OVER WEST C ST, 0.5 MI W OF RANCHO AVE. LSSRP Seismic Retrofit (STP) |

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | 45,000 | | | | | | 45,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 130,000 | 130,000 |
| Total | | | 45,000 | | | | | 130,000 | 175,000 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 39,839 | | | | | 115,089 | 154,928 |
| Local Match | | | 5,162 | | | | | | 5,162 |
| LSSRP Bond | | | | | | | | 14,911 | 14,911 |
| Local AC | | | | | | | | | |
| Total | | | 45,000 | | | | | 130,000 | 175,000 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 39,839 | | | | | | 39,839 |
| Local Match | | | 5,162 | | | | | | 5,162 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 45,000 | | | | | | 45,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 115,089 | 115,089 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | 14,911 | 14,911 |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 130,000 | 130,000 |

| Project #: |
|---|
| 5065(007) |
| 5065(018) |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

| Responsible Agency | HBP-ID | Project Description |
|---|---|---|
| Colton | 1056 | BRIDGE NO. 54C0379, BARTON RD, OVER UP RR, 0.25 MI W ROUTE 215. Replace 2 lane bridge with new 2 lane bridge. The City of Colton will be the implementing agency for construction. |

Project #: 5421(002)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 388,000 | | | | | | | | 388,000 |
| R/W | 104,000 | | | | | | | | 104,000 |
| CON | | | | | | | 4,243,460 | | 4,243,460 |
| Total | 492,000 | | | | | | 4,243,460 | | 4,735,460 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 405,713 | | | | | | 3,756,735 | | 4,162,448 |
| Local Match | 86,287 | | | | | | 435,110 | | 521,397 |
| LSSRP Bond | | | | | | | 51,615 | | 51,615 |
| Local AC | | | | | | | | | |
| Total | 492,000 | | | | | | 4,243,460 | | 4,735,460 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 313,641 | | | | | | | | 313,641 |
| Local Match | 74,359 | | | | | | | | 74,359 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 388,000 | | | | | | | | 388,000 |

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 92,071 | | | | | | | | 92,071 |
| Local Match | 11,929 | | | | | | | | 11,929 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 104,000 | | | | | | | | 104,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | 3,756,735 | | 3,756,735 |
| Local Match | | | | | | | 435,110 | | 435,110 |
| LSSRP Bond | | | | | | | 51,615 | | 51,615 |
| Local AC | | | | | | | | | |
| Total | | | | | | | 4,243,460 | | 4,243,460 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

| Responsible Agency | HBP-ID | Project Description |
|---|---|---|
| Colton | 2723 | BRIDGE NO. 54C0384, UP RR SPUR OVER C STREET, 0.75 MI W MT VERNON AVE. LSSRP Seismic Retrofit (STP) |

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | 45,000 | | | | | | 45,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 195,000 | 195,000 |
| Total | | | 45,000 | | | | | 195,000 | 240,000 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 39,839 | | | | | 172,634 | 212,472 |
| Local Match | | | 5,162 | | | | | | 5,162 |
| LSSRP Bond | | | | | | | | 22,367 | 22,367 |
| Local AC | | | | | | | | | |
| Total | | | 45,000 | | | | | 195,000 | 240,000 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 39,839 | | | | | | 39,839 |
| Local Match | | | 5,162 | | | | | | 5,162 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 45,000 | | | | | | 45,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 172,634 | 172,634 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | 22,367 | 22,367 |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 195,000 | 195,000 |

| Project #: |
|---|
| 5065(007) |
| 5065(019) |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

| Responsible Agency | HBP-ID | Project Description |
|---|---|---|
| Colton | 2736 | BRIDGE NO. 54C0599, COLTON HIGH SCHOOL POC, OVER RANCHO AVE, 0.25 MI N RTE 1-10. LSSRP Seismic Retrofit (STP) |

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | 45,000 | | | | | | 45,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 124,600 | 124,600 |
| Total | | | 45,000 | | | | | 124,600 | 169,600 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 39,839 | | | | | 110,308 | 150,147 |
| Local Match | | | 5,162 | | | | | | 5,162 |
| LSSRP Bond | | | | | | | | 14,292 | 14,292 |
| Local AC | | | | | | | | | |
| Total | | | 45,000 | | | | | 124,600 | 169,600 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 39,839 | | | | | | 39,839 |
| Local Match | | | 5,162 | | | | | | 5,162 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 45,000 | | | | | | 45,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 110,308 | 110,308 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | 14,292 | 14,292 |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 124,600 | 124,600 |

| Project #: |
|---|
| 5065(007) |
| 5065(020) |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

| Responsible Agency | HBP-ID | Project Description |
|---|---|---|
| Department of Water Resources | 2726 | BRIDGE NO. 54C0449, RANCHERO ST, OVER CALIFORNIA AQUEDUCT, 0.95 MI E MAPLE AVE. LSSRP Seismic Retrofit and deck rehabilitation. Work must commence as one project. |

Project #:

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 153,000 | | | | | | | | 153,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,091,000 | 1,091,000 |
| Total | 153,000 | | | | | | | 1,091,000 | 1,244,000 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 135,451 | | | | | | | 965,862 | 1,101,313 |
| Local Match | 17,549 | | | | | | | 96,463 | 114,012 |
| LSSRP Bond | | | | | | | | 28,675 | 28,675 |
| Local AC | | | | | | | | | |
| Total | 153,000 | | | | | | | 1,091,000 | 1,244,000 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 135,451 | | | | | | | | 135,451 |
| Local Match | 17,549 | | | | | | | | 17,549 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 153,000 | | | | | | | | 153,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 965,862 | 965,862 |
| Local Match | | | | | | | | 96,463 | 96,463 |
| LSSRP Bond | | | | | | | | 28,675 | 28,675 |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,091,000 | 1,091,000 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

| Responsible Agency | HBP-ID | Project Description |
|---|---|---|
| Department of Water Resources | 2727 | BRIDGE NO. 54C0451, MESQUITE ST, OVER CALIFORNIA AQUEDUCT, 0.1 MI E MAPLE AVE. LSSRP Seismic Retrofit |

Project #:

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 90,000 | | | | | | | | 90,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 150,000 | 150,000 |
| Total | 90,000 | | | | | | | 150,000 | 240,000 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 79,677 | | | | | | | 132,795 | 212,472 |
| Local Match | 10,323 | | | | | | | | 10,323 |
| LSSRP Bond | | | | | | | | 17,205 | 17,205 |
| Local AC | | | | | | | | | |
| Total | 90,000 | | | | | | | 150,000 | 240,000 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 79,677 | | | | | | | | 79,677 |
| Local Match | 10,323 | | | | | | | | 10,323 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 90,000 | | | | | | | | 90,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 132,795 | 132,795 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | 17,205 | 17,205 |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 150,000 | 150,000 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

| Responsible Agency | HBP-ID | Project Description |
|---|---|---|
| Department of Water Resources | 2728 | BRIDGE NO. 54C0452, MAPLE AVE, OVER CALIFORNIA AQUEDUCT, 1.8 MI S OF MAIN ST. LSSRP Seismic Retrofit and bridge rehabilitation. No adding lanes. (Rehab will commence with seismic retrofit work) |

Project #: 6248(008)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 153,000 | | | | | | | | 153,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,131,000 | 1,131,000 |
| Total | 153,000 | | | | | | | 1,131,000 | 1,284,000 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 135,451 | | | | | | | 1,001,274 | 1,136,725 |
| Local Match | 17,549 | | | | | | | 101,051 | 118,600 |
| LSSRP Bond | | | | | | | | 28,675 | 28,675 |
| Local AC | | | | | | | | | |
| Total | 153,000 | | | | | | | 1,131,000 | 1,284,000 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 135,451 | | | | | | | | 135,451 |
| Local Match | 17,549 | | | | | | | | 17,549 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 153,000 | | | | | | | | 153,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 1,001,274 | 1,001,274 |
| Local Match | | | | | | | | 101,051 | 101,051 |
| LSSRP Bond | | | | | | | | 28,675 | 28,675 |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,131,000 | 1,131,000 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

| Responsible Agency | HBP-ID | Project Description |
|---|---|---|
| Department of Water Resources | 2730 | BRIDGE NO. 54C0495, GOODWIN DR, OVER CALIFORNIA AQUEDUCT, 0.6 MI E BALDY MESA RD. LSSRP Seismic Retrofit |

Project #: 6248(009)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 90,000 | | | | | | | | 90,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 150,000 | 150,000 |
| Total | 90,000 | | | | | | | 150,000 | 240,000 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 79,677 | | | | | | | 132,795 | 212,472 |
| Local Match | 10,323 | | | | | | | | 10,323 |
| LSSRP Bond | | | | | | | | 17,205 | 17,205 |
| Local AC | | | | | | | | | |
| Total | 90,000 | | | | | | | 150,000 | 240,000 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 79,677 | | | | | | | | 79,677 |
| Local Match | 10,323 | | | | | | | | 10,323 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 90,000 | | | | | | | | 90,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 132,795 | 132,795 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | 17,205 | 17,205 |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 150,000 | 150,000 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

| Responsible Agency | HBP-ID | Project Description |
|---|---|---|
| Department of Water Resources | 2731 | BRIDGE NO. 54C0496, DUNCAN RD, OVER CALIFORNIA AQUEDUCT, 1.25 MI W BALDY MESA RD. LSSRP Seismic Retrofit |

Project #:
6248(002)
6248(010)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 90,000 | | | | | | | | 90,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 150,000 | 150,000 |
| Total | 90,000 | | | | | | | 150,000 | 240,000 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 79,677 | | | | | | | 132,795 | 212,472 |
| Local Match | 10,323 | | | | | | | | 10,323 |
| LSSRP Bond | | | | | | | | 17,205 | 17,205 |
| Local AC | | | | | | | | | |
| Total | 90,000 | | | | | | | 150,000 | 240,000 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 79,677 | | | | | | | | 79,677 |
| Local Match | 10,323 | | | | | | | | 10,323 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 90,000 | | | | | | | | 90,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 132,795 | 132,795 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | 17,205 | 17,205 |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 150,000 | 150,000 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

| Responsible Agency | HBP-ID | Project Description |
|---|---|---|
| Loma Linda | 2707 | BRIDGE NO. 54C0130, ANDERSON ST, OVER UP RR & AMTRAK, 0.65 MI SOUTH I-10. LSSRP Seismic Retrofit |

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | 218,412 | | | | | | | 218,412 |
| Total | | 218,412 | | | | | | | 218,412 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 193,360 | | | | | | | 193,360 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | 25,052 | | | | | | | 25,052 |
| Local AC | | | | | | | | | |
| Total | | 218,412 | | | | | | | 218,412 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 193,360 | | | | | | | 193,360 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | 25,052 | | | | | | | 25,052 |
| Local AC | | | | | | | | | |
| Total | | 218,412 | | | | | | | 218,412 |

| Project #: |
|---|
| 5407(001) |
| 5407(006) |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

| Responsible Agency | HBP-ID | Project Description |
|---|---|---|
| San Bernardino | 3733 | BRIDGE NO. 54C0411, SECOND STREET OVER HISTORIC WARM CREEK, 0.1 MI E ARROWHEAD AVE. Replace existing four lane bridge with four lane bridge. |

Change!

Project #: 5033(052)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | 374,760 | | | | | | 374,760 |
| R/W | | | | | 200,000 | | | | 200,000 |
| CON | | | | | | | | 2,473,415 | 2,473,415 |
| Total | | | 374,760 | | 200,000 | | | 2,473,415 | 3,048,175 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 331,775 | | 177,060 | | | 2,189,714 | 2,698,549 |
| Local Match | | | 42,985 | | 22,940 | | | 283,701 | 349,626 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 374,760 | | 200,000 | | | 2,473,415 | 3,048,175 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 331,775 | | | | | | 331,775 |
| Local Match | | | 42,985 | | | | | | 42,985 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 374,760 | | | | | | 374,760 |

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 177,060 | | | | 177,060 |
| Local Match | | | | | 22,940 | | | | 22,940 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 200,000 | | | | 200,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 2,189,714 | 2,189,714 |
| Local Match | | | | | | | | 283,701 | 283,701 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,473,415 | 2,473,415 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

| Responsible Agency | HBP-ID | Project Description |
|---|---|---|
| San Bernardino County | 3337 | BRIDGE NO. 54C0107, YERMO RD, OVER MANIX WASH, 1.2 MI NE ALVORD MTN RD. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for Con. |

Project #: 5954(112)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 140,000 | | | | | | | | 140,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | 1,590,000 | | 1,590,000 |
| Total | 140,000 | | | | | | 1,590,000 | | 1,730,000 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 123,942 | | | | | | 1,590,000 | | 1,713,942 |
| Local Match | 16,058 | | | | | | | | 16,058 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 140,000 | | | | | | 1,590,000 | | 1,730,000 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 123,942 | | | | | | | | 123,942 |
| Local Match | 16,058 | | | | | | | | 16,058 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 140,000 | | | | | | | | 140,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | 1,590,000 | | 1,590,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 1,590,000 | | 1,590,000 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

| Responsible Agency | HBP-ID | Project Description |
|---|---|---|
| San Bernardino County | 1808 | BRIDGE NO. 54C0285, NAT TRAILS HWY, OVER DOLA DITCH, 2.1 MI E KELBAKER RD. Replace 2 lane bridge with new 2 lane bridge. |

Project #: 5954(093)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 148,580 | | | | 230,800 | | | | 379,380 |
| R/W | | | | | | | | | |
| CON | | | | | | | 1,745,000 | | 1,745,000 |
| Total | 148,580 | | | | 230,800 | | 1,745,000 | | 2,124,380 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 118,864 | | | | 184,640 | | 1,544,849 | | 1,848,353 |
| Local Match | 29,716 | | | | 46,160 | | 200,152 | | 276,028 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 148,580 | | | | 230,800 | | 1,745,000 | | 2,124,380 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 118,864 | | | | 184,640 | | | | 303,504 |
| Local Match | 29,716 | | | | 46,160 | | | | 75,876 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 148,580 | | | | 230,800 | | | | 379,380 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | 1,544,849 | | 1,544,849 |
| Local Match | | | | | | | 200,152 | | 200,152 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 1,745,000 | | 1,745,000 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

| Responsible Agency | HBP-ID | Project Description |
|---|---|---|
| San Bernardino County | 1807 | BRIDGE NO. 54C0286, NAT TRAILS HWY, OVER LANZIT DITCH, 2.8 MI E KELBAKER RD. Replace 2 lane bridge with new 2 lane bridge. |

Project #: 5954(094)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 177,445 | | | 265,000 | | | | | 442,445 |
| R/W | | | | | | | | | |
| CON | | | | | | | 2,034,000 | | 2,034,000 |
| Total | 177,445 | | | 265,000 | | | 2,034,000 | | 2,476,445 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 141,956 | | | 212,000 | | | 1,800,700 | | 2,154,656 |
| Local Match | 35,489 | | | 53,000 | | | 233,300 | | 321,789 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 177,445 | | | 265,000 | | | 2,034,000 | | 2,476,445 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 141,956 | | | 212,000 | | | | | 353,956 |
| Local Match | 35,489 | | | 53,000 | | | | | 88,489 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 177,445 | | | 265,000 | | | | | 442,445 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | 1,800,700 | | 1,800,700 |
| Local Match | | | | | | | 233,300 | | 233,300 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 2,034,000 | | 2,034,000 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

| Responsible Agency | HBP-ID | Project Description |
|---|---|---|
| San Bernardino County | 1806 | BRIDGE NO. 54C0420, GARNET ST, OVER MILL CREEK, 0.5 MI N OF RTE 38. Replace 2 lane bridge with new 2 lane bridge. 6/22/2011: Toll credits used for CON. |

Project #: 5954(095)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 293,250 | 545,550 | | | | | | | 838,800 |
| R/W | | | | | | | | | |
| CON | | | | | | 5,662,500 | | | 5,662,500 |
| Total | 293,250 | 545,550 | | | | 5,662,500 | | | 6,501,300 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 234,600 | 436,440 | | | | 5,662,500 | | | 6,333,540 |
| Local Match | 58,650 | 109,110 | | | | | | | 167,760 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 293,250 | 545,550 | | | | 5,662,500 | | | 6,501,300 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 234,600 | 436,440 | | | | | | | 671,040 |
| Local Match | 58,650 | 109,110 | | | | | | | 167,760 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 293,250 | 545,550 | | | | | | | 838,800 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | 5,662,500 | | | 5,662,500 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 5,662,500 | | | 5,662,500 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

| Responsible Agency | HBP-ID | Project Description |
|---|---|---|
| San Bernardino County | 3726 | PM00056, Bridge Preventive Maintenance Program. Various locations in San Bernardino County. See Local Assistance HBP website for backup list of projects. |

Project #: 5954(127)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | 125,000 | | | | | | 125,000 |
| R/W | | | | | | | | | |
| CON | | | | | 500,000 | | | | 500,000 |
| Total | | | 125,000 | | 500,000 | | | | 625,000 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 110,663 | | 442,650 | | | | 553,313 |
| Local Match | | | 14,338 | | 57,350 | | | | 71,688 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 125,000 | | 500,000 | | | | 625,000 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 110,663 | | | | | | 110,663 |
| Local Match | | | 14,338 | | | | | | 14,338 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 125,000 | | | | | | 125,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 442,650 | | | | 442,650 |
| Local Match | | | | | 57,350 | | | | 57,350 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 500,000 | | | | 500,000 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

| Responsible Agency | HBP-ID | Project Description |
|---|---|---|
| Yucaipa | 1384 | BRIDGE NO. 00L0015, AVENUE D, OVER WILSON CREEK, BTWN 10TH STEET AND 11TH STEET. Replace 2 lane low water crossing with new 2 lane bridge. |

Project #: 5457(009)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 175,000 | | | 170,000 | | | | | 345,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,800,000 | 1,800,000 |
| Total | 175,000 | | | 170,000 | | | | 1,800,000 | 2,145,000 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 154,928 | | | 150,501 | | | | 1,593,540 | 1,898,969 |
| Local Match | 20,073 | 0 | | 19,499 | | | | 206,460 | 246,032 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 175,000 | | | 170,000 | | | | 1,800,000 | 2,145,000 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 154,928 | | | 150,501 | | | | | 305,429 |
| Local Match | 20,073 | | | 19,499 | | | | | 39,572 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 175,000 | | | 170,000 | | | | | 345,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 1,593,540 | 1,593,540 |
| Local Match | | 0 | | | | | | 206,460 | 206,460 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,800,000 | 1,800,000 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

| Responsible Agency | HBP-ID | Project Description |
|---|---|---|
| Yucaipa | 1386 | BRIDGE NO. 00L0017, 13TH STREET, OVER WILSON CREEK, BTWN OAK GLEN ROAD AND KENTUCKY STREET. Replace 2 lane low water crossing with new 2 lane bridge. |

Project #: 5457(011)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 175,000 | | | 170,000 | | | | | 345,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,800,000 | 1,800,000 |
| Total | 175,000 | | | 170,000 | | | | 1,800,000 | 2,145,000 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 140,000 | | | 136,000 | | | | 1,593,540 | 1,869,540 |
| Local Match | 35,000 | | | 34,000 | | | | 206,460 | 275,460 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 175,000 | | | 170,000 | | | | 1,800,000 | 2,145,000 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 140,000 | | | 136,000 | | | | | 276,000 |
| Local Match | 35,000 | | | 34,000 | | | | | 69,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 175,000 | | | 170,000 | | | | | 345,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 1,593,540 | 1,593,540 |
| Local Match | | | | | | | | 206,460 | 206,460 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,800,000 | 1,800,000 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

| Responsible Agency | HBP-ID | Project Description |
|---|---|---|
| Yucaipa | 3245 | BRIDGE NO. 00L0033, 6TH STREET, OVER WILDWOOD CREEK, BETWEEN WILDWOOD CANYON ROAD AND AVENUE G. Replace 2 lane low water crossing with 2 lane bridge. |

Project #: NBIL(507)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 125,000 | | | 190,000 | | | | | 315,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 2,475,000 | 2,475,000 |
| Total | 125,000 | | | 190,000 | | | | 2,475,000 | 2,790,000 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 110,663 | | | 168,207 | | | | 2,191,118 | 2,469,987 |
| Local Match | 14,338 | | | 21,793 | | | | 283,883 | 320,013 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 125,000 | | | 190,000 | | | | 2,475,000 | 2,790,000 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 110,663 | | | 168,207 | | | | | 278,870 |
| Local Match | 14,338 | | | 21,793 | | | | | 36,131 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 125,000 | | | 190,000 | | | | | 315,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 2,191,118 | 2,191,118 |
| Local Match | | | | | | | | 283,883 | 283,883 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,475,000 | 2,475,000 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

| Responsible Agency | HBP-ID | Project Description |
|---|---|---|
| Yucaipa | 3246 | BRIDGE NO. 00L0034, PENDELTON AVENUE, OVER OAK GLEN CREEK, BETWEEN OAK GLEN ROAD AND HIGHLAND. Replace 2 lane low water crossing with 2 lane bridge. |

Project #: NBIL(506)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 124,000 | 100,000 | | 200,000 | | | | | 424,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 2,200,000 | 2,200,000 |
| Total | 124,000 | 100,000 | | 200,000 | | | | 2,200,000 | 2,624,000 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 109,777 | 88,530 | | 177,060 | | | | 1,947,660 | 2,323,027 |
| Local Match | 14,223 | 11,470 | | 22,940 | | | | 252,340 | 300,973 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 124,000 | 100,000 | | 200,000 | | | | 2,200,000 | 2,624,000 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 109,777 | 88,530 | | 177,060 | | | | | 375,367 |
| Local Match | 14,223 | 11,470 | | 22,940 | | | | | 48,633 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 124,000 | 100,000 | | 200,000 | | | | | 424,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 1,947,660 | 1,947,660 |
| Local Match | | | | | | | | 252,340 | 252,340 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,200,000 | 2,200,000 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

| Responsible Agency | HBP-ID | Project Description |
|---|---|---|
| Yucaipa | 3244 | BRIDGE NO. 00L0035, FREMONT STREET, OVER WILSON CREEK, BETWEEN OAK GLEN ROAD AND VISTA DRIVE. Replace 2 lane low water crossing with 2 lane bridge. |

Project #: NBIL(508)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 120,000 | | | 200,000 | | | | | 320,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,800,000 | 1,800,000 |
| Total | 120,000 | | | 200,000 | | | | 1,800,000 | 2,120,000 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 106,236 | | | 177,060 | | | | 1,593,540 | 1,876,836 |
| Local Match | 13,764 | | | 22,940 | | | | 206,460 | 243,164 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 120,000 | | | 200,000 | | | | 1,800,000 | 2,120,000 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 106,236 | | | 177,060 | | | | | 283,296 |
| Local Match | 13,764 | | | 22,940 | | | | | 36,704 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 120,000 | | | 200,000 | | | | | 320,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 1,593,540 | 1,593,540 |
| Local Match | | | | | | | | 206,460 | 206,460 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,800,000 | 1,800,000 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

| Responsible Agency | HBP-ID | Project Description |
|---|---|---|
| Yucaipa | 4025 | BRIDGE NO. 00L0081, LIVE OAK CANYON ROAD OVER WILDWOOD CREEK. Replace 2-Lane Low-Water Crossing with 2-Lane Bridge. |

New!

Project #:

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | 150,000 | | | | 150,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 3,384,000 | 3,384,000 |
| Total | | | | | 150,000 | | | 3,384,000 | 3,534,000 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 132,795 | | | 2,995,855 | 3,128,650 |
| Local Match | | | | | 17,205 | | | 388,145 | 405,350 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 150,000 | | | 3,384,000 | 3,534,000 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 132,795 | | | | 132,795 |
| Local Match | | | | | 17,205 | | | | 17,205 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 150,000 | | | | 150,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 2,995,855 | 2,995,855 |
| Local Match | | | | | | | | 388,145 | 388,145 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 3,384,000 | 3,384,000 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

**MPO Summary:** San Bernardino Associated Governments

Number of Projects: 28

## Totals:

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 2,156,611 | 718,330 | 694,748 | 1,463,478 | 937,145 | 7,670,360 | 8,780,814 | 30,893,879 | 53,315,365 |
| Local Match | 389,664 | 120,580 | 90,012 | 231,522 | 143,655 | 260,140 | 880,031 | 3,595,893 | 5,711,497 |
| LSSRP Bond | | 25,052 | | | | | 51,615 | 406,737 | 483,404 |
| Local AC | | | | | | | | | |
| Total for all Phases | 2,546,275 | 863,962 | 784,760 | 1,695,000 | 1,080,800 | 7,930,500 | 9,712,460 | 34,896,509 | 59,510,266 |

## SBDLS09 Exempt Grouped Projects for Emergency Repair - SHOPP Emergency Response Program - 2013 FTIP Amendment #1

| Agency | County | District EA | Notes | Project Description | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost |
|---|---|---|---|---|---|---|---|---|
| Caltrans | SBd Co | 0Q860 | Cost reduction: Amend #1 | On I-15, in Victorville,at D Street. Replace and relocate damaged southbound mainline overhead sign structure. (100% SHOPP-AC) | 2012/13 | $ 432 | $ - | $ 432 |
| Caltrans | SBd Co | 1C730 | New : Amend #1 | On SR-62, near Twentynine Palms, from east of ironage road to west of Colorado River Aqueduct. Repair storm damage. (100% SHOPP-AC) | 2012/13 | $ 368 | $ - | $ 368 |
| Caltrans | SBd Co | 1C820 | New : Amend #1 | On SR-62, near Twentynine Palms, from east of Ironage Road to west of Route 177. Repair storm damage. | 2012/13 | $ 875 | $ - | $ 875 |
| Caltrans | SBd Co | | | *FY 2012-13 Total* | | $ 1,675 | $ - | $ 1,675 |
| Caltrans | SBd Co | 0R840 | New : Amend #1 | On I-15, near Cajon Pass, 2 miles north of Kenwood Avenue. Repair culvert and damaged slopes (sink hole). (100% SHOPP-AC) | 2013/14 | $ 3,281 | $ - | $ 3,281 |
| Caltrans | SBd Co | 0Q600 | | On Rte 2 Near Wrightwood, from east of Greysand Creek to west of Desert Front Road. Modify earthen dike and place concrete slope. (100% SHOPP-AC) | 2013/14 | $ 475 | | $ 475 |
| Caltrans | SBd Co | | | *FY 2013-14 Total* | | $ 3,756 | $ - | $ 3,756 |
| TOTAL | | | | | TOTAL | $ 5,431 | $ - | $ 5,431 |

Dr. Paul B. Fagan 2013 FTIP Amendment #1 : HQ CTIPs cost redution and add new EA's 1C730, 0R840 & 1C820. October 11, 2012

Caltran District 8 FTIP Manager

**SBDLS011 Exempt Grouped Projects for Safety Improvements - SHOPP Mandates Program - 2013 FTIP Amendment #1**

| Agency | County | District EA | Notes | Project Description | Program Year (Federal FY) | Federal Funds | State Funds | Total Project Cost |
|---|---|---|---|---|---|---|---|---|
| Caltrans | SBd | 0M690 | New : Amend #1 | On Route 95, in Needles, from Safari Drive to to Route 40. Install sidewalks and curb ramps. | *2012/13* | $ 1,544 | | $ 1,544 |
| Caltrans | SBd | | | *FY 2012-13 Total* | | $ 1,544 | $ - | $ 1,544 |
| Caltrans | SBd | 0J990 | 2012 SHOPP Cost Increase : Amend #1 | On Route 18, in the City of Big Bear Lake from Pine Knot Avenue to Standfield cutoff. Replace and repair damaged sidewalks, curbs and gutters. (100% SHOPP-AC) | 2014/15 | $ 6,853 | | $ 6,853 |
| Caltrans | SBd | | | *FY 2014-15 Total* | | $ 6,853 | $ - | $ 6,853 |
| **Total** | | | | | | $ 8,397 | $ - | $ 8,397 |

2013 FTIP Amendment #1 : Per 2012 SHOPP HQ CTIPs database, request increased cost for EA 0J990 and request to add EA 0M690

Paul B. Fagan

Caltrans District 8 FTIP Manager

| | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 |
|---|---|---|---|---|---|---|---|---|---|
| **RIP TE** | $3,433 | $4,045 | $3,416 | $3,079 | $6,162 | $0 | $0 | $8,647 | $8,584 |
| **RESERVE** | -$191 | $195 | $6 | $2,499 | $0 | $0 | $0 | $5,627 | $8,584 |
| I-215 Seg 1 & 2 (after savings) | $1,662 | | | | | | | | |
| 210/15 CCC DIV/20 | | $700 | | | | | | | |
| 210 Seg 8 | $1,962 | $254 | | | | | | | |
| PE Trail Fontana seg 3B & 4 | | $2,845 | | | | | | | |
| Mission Blvd Montclair | | $651 | | | | | | | |
| I-10 Landscape Yucaica (Livecoak) | | | $550 | | | | | | |
| 210 Seg 9 | | | $1,410 | | | | | | |
| 210 Seg 10 | | | $580 | | | | | | |
| 210 Seg 11 | | | | | $2,500 | | | | |
| Santa Ana River Trail SBD County | | | | | $3,662 | | | | |
| Riverwalk Trail Victorville Phase I | | | | | | | | $2,000 | |
| City of Highland Baseline Beautification | | | $650 | | | | | | |
| Town of Apple Valley SR18 Landscape | | | | $580 | | | | | |
| City of Highland Baseline Rd Gateway Project | | | | | | | | $200 | |
| City of Highland Greenspot Rd Historic Bridge Rehab | | | | | | | | $470 | |
| City of Redlands Bike facilities Upgrade Project | | | | | | | | $150 | |
| City of Rialto Bail to Trails Project | | | | | | | | $200 | |
| **TOTAL (FY)** | $3,624 | $3,850 | $3,410 | $580 | $6,162 | $0 | $0 | $3,020 | $0 |
| **REMAINING (FY)** | -$191 | $195 | $6 | $2,499 | $0 | $0 | $0 | $5,627 | $8,584 |

# VENTURA COUNTY

**2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Ventura County Transportation Commission**
**Amendment #13-01**
**December 2012**
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **Local Highways** | | | | |
| Camarillo | VEN110105 | Calleguas Creek Bike Trail Phase III | ►Shift Construction from FY11/12 to FY12/13.<br><br>The total project cost remains $700. | Funds shifted due to project delays. |
| Oxnard | VEN120402 | Rose Ave Sidewalk | ►New project.<br><br>The total project cost is $491. | Carryover from 2011 FTIP. |
| Oxnard | VEN120403 | Ventura Blvd Sidewalk and Bike Lanes | ►New project.<br><br>The total project cost is $1,032. | Carryover from 2011 FTIP. |
| Oxnard | VEN120406 | Transportation Demand Management Program | ►New project.<br><br>The total project cost is $150. | Carryover from 2011 FTIP. |
| Oxnard | VEN120601 | Rice/101 Interchange Landscaping | ►New project.<br><br>The total project cost is $401. | Carryover from 2011 FTIP. |
| Oxnard | VEN120801 | Rice Ave Bridge | ►New project.<br><br>The total project cost is $35,000. | Carryover from 2011 FTIP. |
| Oxnard | VEN120802 | Citywide Sidewalk Survey | ►New project.<br><br>The total project cost is $200. | Carryover from 2011 FTIP. |
| Oxnard Harbor District | VEN120422 | Multi-modal Shoreside Power Project | ►New project.<br><br>The total project cost is $10,101. | Carryover from 2011 FTIP. |
| San Buenaventura | VEN990319 | California Street Bridge Pedestrian Enhancements | ►Shift Construction from FY11/12 to FY12/13.<br><br>The total project cost remains $1,271. | Funds shifted due to project delays. |
| Simi Valley | VEN120417 | West Los Angeles Ave Bike Lanes | ►New project.<br><br>The total project cost is $2,212. | Carryover from 2011 FTIP. |
| Simi Valley | VEN120604 | Erringer Road at Cochran Street Right Turn Lane | ►New project.<br><br>The total project cost is $650. | Carryover from 2011 FTIP. |

**2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Ventura County Transportation Commission**
**Amendment #13-01**
**December 2012**
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **Local Highways** | | | | |
| Thousand Oaks | VEN090503 | Lynn Road Bike Lanes | ►Shift Construction from FY11/12 to FY12/13.<br><br>The total project cost remains $1,251. | Funds shifted due to project delays. |
| Ventura County | VEN120416 | Hueneme Road Class III Bike Lanes | ►New project.<br><br>The total project cost is $280. | Carryover from 2011 FTIP. |
| Ventura County | VEN121006 | Rice/Wooley Intersection Improvements. | ►New project.<br><br>The total project cost is $1,500. | New project. |

**2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Ventura County Transportation Commission**
**Amendment #13-01**
**December 2012**
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **State Highways** | | | | |
| Caltrans | VENLS01 | Grouped Project for Safety Improvements | ►Add $76,500 SHOPPAC to FY 15/16 for Construction.<br><br>The total project cost is increased by $76,500 to $77,563 | Cost increase due to new grouped project listing from Caltrans. |
| Caltrans | VENLS08 | Project Mandates | ►Add $54,236 SHOPPAC to FY 14/15 for Construction.<br><br>The total project cost is increased by $54,236 to $55,220. | Cost increase due to new grouped project listing from Caltrans. |
| Caltrans | VENLS11 | Grouped Project for Pavement Rehabilitation on the State Highway System | ►New project.<br><br>The total project cost is $4,342. | Carryover from 2011 FTIP. |

**2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Ventura County Transportation Commission**
**Amendment #13-01**
**December 2012**
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **Transit** | | | | |
| Camarillo | VEN120603 | Camarillo Metrolink Station Pedestrian Undercrossing | ►New Project.<br><br>The total project cost is $250. | Carryover from 2011 FTIP. |
| Camarillo | VEN121005 | One Replacement Dial a Ride Bus | ►New Project.<br><br>The total project cost is $188. | New Project. |
| Gold Coast Transit | VEN120404 | Operating Assistance - Three Year Demonstration | ►New project.<br><br>The total project cost is $2,354. | Carryover from 2011 FTIP. |
| Moorpark | VEN031218 | Realign Moorpark Rail Station Parking Lot Entrance | ►Add $41 FTA5307 to FY 12/13 for Construction.<br>►Add $10 CITY to FY 12/13 for Construction.<br><br>The total project cost is increased by $51 to $983. | Cost increase. |
| Moorpark | VEN121003 | Moorpark Bus Operating Assistance | ►New Project.<br><br>The total project cost is $248. | New Project. |
| Moorpark | VEN121004 | Bus Shelter Lighting | ►New Project.<br><br>The total project cost is $44. | New Project. |
| Simi Valley | VEN091204 | Replacement Engine for CNG Bus | ►Add $28 5307-TR to FY 12/13 for Construction.<br><br>The total project cost is increased by $28 to $48. | Cost increase. |
| Simi Valley | VEN34206 | Operating Assistance for Fixed-Route Service | ►Delete $1,400 from FTA5307 in FY 12/13.<br><br>The total project cost is decreased by $1,400 to $11,002. | Cost is decreased due to lower cost of project. |

**2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Ventura County Transportation Commission**
**Amendment #13-01**
**December 2012**
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **Transit** | | | | |
| Thousand Oaks | VEN101101 | Bus Stop Enhancements | ►Add $20 FTA5307 to FY 12/13 for Construction.<br>►Add $5 CITY to FY 12/13 for Construction.<br><br>The total project cost is increased by $25 to $75. | Cost is increased to add funding for FY12/13. |
| Thousand Oaks | VEN110601 | Transit Marketing | ►Add $40 FTA5307 to FY 12/13 for Construction.<br>►Add $10 CITY to FY 12/13 for Construction.<br><br>The total project cost is increased by $50 to $88. | Cost is increased to add funding for FY 12/13. |
| Thousand Oaks | VEN110602 | Transit Planning for Thousand Oaks Transit | ►Add $152 FTA5307 to FY 12/13 for Construction.<br>►Add $38 CITY to FY 12/13 for Construction.<br><br>The total project cost is increased by $190 to $215. | Cost is increased to add funding for FY12/13. |
| Ventura County Transportation Commission | VEN121001 | Fare Collection/Passenger Counting Data Management | ►New Project.<br><br>The total project cost is $239. | New Project. |
| Ventura County Transportation Commission | VEN121002 | Fare Collection and Ridership Monitoring Equipment | ►New Project.<br><br>The total project cost is $662. | New Project. |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transportation Improvement Program

Amendment #13-01
Ventura County
Project Listing Report
(in $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN110105 | Ventura | SCCAB | | 5O0703 | NCR25 | | | | L | NON-REPORTABLE TCM | 1 |

Description: PTC 700 Agency CAMARILLO

CALLEGUAS CREEK BIKE TRAIL PHASE 3 - CONSTRUCT 3800 FOOT BIKE PATH ALONG WEST SIDE OF CALLEGUAS CREEK FROM ROUTE 101 TO PLEASANT VALLEY ROAD

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 360 | 360 | | 360 | | | | | | 360 |
| CITY FUNDS | 100 | | 240 | 340 | 100 | 240 | | | | | | 340 |
| VEN110105 Total | 100 | | 600 | 700 | 100 | 600 | | | | | | 700 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN120402 | Ventura | SCCAB | | 5AL07 | NCN27 | | | | L | NON-REPORTABLE TCM | 1 |

Description: PTC 491 Agency OXNARD

ROSE AVE IN OXNARD, FROM AUTO CENTER DRIVE TO EAST COLLINS ST (0.2 MILES). INSTALL NEW SIDEWALK, CURB, AND GUTTER ON WEST SIDE OF STREET.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 33 | 45 | 356 | 434 | 33 | 401 | | | | | | 434 |
| CITY FUNDS | 4 | 6 | 46 | 56 | 4 | 52 | | | | | | 56 |
| VEN120402 Total | 37 | 51 | 402 | 490 | 37 | 453 | | | | | | 490 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN120403 | Ventura | SCCAB | | 5AL07 | NCN27 | | | | L | NON-REPORTABLE TCM | 1 |

Description: PTC 1,032 Agency OXNARD

VENTURA BLVD, ON 0.5 MILES BETWEEN BALBOA ST AND ROSE AVE IN THE CITY OF OXNARD. INSTALL NEW SIDEWALK, CURB, AND GUTTER ON NORTH SIDE OF STREET, PAVE EXISTING SHOULDER, ADD STRIPING FOR BIKE LANES.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 67 | 203 | 644 | 914 | 270 | 644 | | | | | | 914 |
| CITY FUNDS | 9 | 26 | 83 | 118 | 9 | 109 | | | | | | 118 |
| VEN120403 Total | 76 | 229 | 727 | 1,032 | 279 | 753 | | | | | | 1,032 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN120406 | Ventura | SCCAB | | 5TDL04 | ITS12 | | | | L | TCM | 1 |

Description: PTC 150 Agency OXNARD

TRANSPORTATION DEMAND MANAGEMENT PROGRAM. WILL INCLUDE TRAFFIC AND COMMUTE ANALYSES, CREATION OF TOOL FOR AIR QUALITY ANALYSIS, AND WILL PROVIDE REAL-TIME TRAFFIC INFO TO THE PUBLIC.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 133 | 133 | | 133 | | | | | | 133 |
| CITY FUNDS | | | 17 | 17 | | 17 | | | | | | 17 |
| VEN120406 Total | | | 150 | 150 | | 150 | | | | | | 150 |

# 2013 Federal Transportation Improvement Program

Amendment #13-01
Ventura County
Project Listing Report
(in $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN120601 | Ventura | SCCAB | | 5O0701 | NCN46 | | | | L | EXEMPT - 93.126 | 1 |

Description:

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | PTC | 401 | Agency | OXNARD | |

AT RICE/101 INTERCHANGE, LANDSCAPING AND IRRIGATION IMPROVEMENTS. LIMITS ARE AUTO CENTER DR, SANTA CLARA AVE, AND VENTURA BLVD.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TRANS AND COMM AND SYS PRESRV PILOT PROG | 70 | | 250 | 320 | | 320 | | | | | | 320 |
| CITY FUNDS | 18 | | 63 | 81 | | 81 | | | | | | 81 |
| VEN120601 Total | 88 | | 313 | 401 | | 401 | | | | | | 401 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN120801 | Ventura | SCCAB | | 5AL04 | CAN65 | | | | L | NON-EXEMPT | 1 |

Description:

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | PTC | 35,000 | Agency | OXNARD | |

ON RICE AVE OVER EAST FIFTH STREET (RTE 34) IN OXNARD, CONSTRUCT 4 LANE BRIDGE OVER FIFTH STREET AND RAILROAD TRACKS EXTENDING 800 FT TO THE NORTH AND 800 FT TO THE SOUTH OF THE TRACKS. INCLUDES TRAFFIC SIGNAL, SIDEWALKS. PE ONLY.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | 1,760 | | | 1,760 | | | 1,760 | | | | | 1,760 |
| CITY FUNDS | 240 | | | 240 | | | 240 | | | | | 240 |
| VEN120801 Total | 2,000 | | | 2,000 | | | 2,000 | | | | | 2,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN120802 | Ventura | SCCAB | | 5TL0702 | PLN40 | | | | L | EXEMPT - 93.126 | 1 |

Description:

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | PTC | 200 | Agency | OXNARD | |

IN OXNARD, CITYWIDE SIDEWALK SURVEY. TAKE INVENTORY OF SIDEWALKS AND PRIORITIZE PEDESTRIAN PROJECTS. CONDUCT ADA SURVEY TO IDENTIFY IMPROVEMENTS.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 177 | | | 177 | | 177 | | | | | | 177 |
| CITY FUNDS | 23 | | | 23 | | 23 | | | | | | 23 |
| VEN120802 Total | 200 | | | 200 | | 200 | | | | | | 200 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN120422 | Ventura | SCCAB | | 5TL0706 | NCR91 | | | | L | EXEMPT - 93.126 | 1 |

Description:

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | PTC | 10,101 | Agency | OXNARD HARBOR DISTRICT | |

MULTI-MODAL SHORESIDE POWER PROJECT. UPGRADE THREE BERTHS WITH ELECTRICAL SHORESIDE POWER UNITS.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 800 | 800 | | | 800 | | | | | 800 |
| AGENCY | | | 9,301 | 9,301 | | | 9,301 | | | | | 9,301 |
| VEN120422 Total | | | 10,101 | 10,101 | | | 10,101 | | | | | 10,101 |

# 2013 Federal Transportation Improvement Program

Amendment #13-01
Ventura County
Project Listing Report
(in $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN990319 | Ventura | SCCAB | | VEN990319 | NCR27 | | | | L | EXEMPT - 93.126 | 1 |

Description: PTC 1,671 Agency SAN BUENAVENTURA

CALIFORNIA ST BRIDGE OVER RT 101 PEDESTRIAN ENHANCEMENTS

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 1,125 | 1,125 | | 1,125 | | | | | | 1,125 |
| CITY FUNDS | 400 | | 146 | 546 | 400 | 146 | | | | | | 546 |
| VEN990319 Total | 400 | | 1,271 | 1,671 | 400 | 1,271 | | | | | | 1,671 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN120417 | Ventura | SCCAB | | 5AL04 | NCN25 | | | | L | TCM | 1 |

Description: PTC 2,212 Agency SIMI VALLEY

WEST LOS ANGELES AVE IN SIMI VALLEY, WIDEN 10 FT TO ADD BIKE LANES AND SIDEWALK FROM THE PUBLIC SERVICES CENTER TO WEST CITY LIMIT (1 MILE). (CMAQ IN FY12/13 INCLUDES $15 OF TOLL CREDITS FOR ENG, $5 FOR RW, AND $234 FOR CON).

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 133 | 44 | 2,035 | 2,212 | | 2,212 | | | | | | 2,212 |
| VEN120417 Total | 133 | 44 | 2,035 | 2,212 | | 2,212 | | | | | | 2,212 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN120604 | Ventura | SCCAB | | 5AL04 | NCRH1 | | | | L | EXEMPT - 93.127 | 1 |

Description: PTC 650 Agency SIMI VALLEY

ERRINGER RD AT COCHRAN ST INSTALL RIGHT TURN LANE AND CONSTRUCT CURB, GUTTER, AND SIDEWALK.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | | | 575 | 575 | | | 575 | | | | | 575 |
| CITY FUNDS | | | 75 | 75 | | | 75 | | | | | 75 |
| VEN120604 Total | | | 650 | 650 | | | 650 | | | | | 650 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN090503 | Ventura | SCCAB | | 5TDL04 | NCR26 | | | | L | TCM | 1 |

Description: PTC 1,251 Agency THOUSAND OAKS

LYNN ROAD FROM HILLCREST DRIVE TO AVENIDA DE LOS ARBOLES CONSTRUCT CLASS II BIKE LANES FOR 3 MILES (TEA21#221).

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 665 | 665 | | 665 | | | | | | 665 |
| DEMO - TEA 21 | | | 409 | 409 | | 409 | | | | | | 409 |
| CITY FUNDS | | | 177 | 177 | | 177 | | | | | | 177 |
| VEN090503 Total | | | 1,251 | 1,251 | | 1,251 | | | | | | 1,251 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transportation Improvement Program

Amendment #13-01
Ventura County
Project Listing Report
(in $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN120416 | Ventura | SCCAB | | 5O0703 | NCN26 | | | | L | NON-REPORTABLE TCM | 1 |

Description: PTC 280 Agency VENTURA COUNTY

HUENEME RD, FROM LAS POSAS RD TO THE CSU, CONSTRUCT 0.86 CENTERLINE MILES OF CLASS III BIKE LANES.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 18 | | 150 | 168 | | 168 | | | | | | 168 |
| CITY FUNDS | 12 | | 100 | 112 | | 112 | | | | | | 112 |
| VEN120416 Total | 30 | | 250 | 280 | | 280 | | | | | | 280 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN121006 | Ventura | SCCAB | | 5A0710 | NCNH2 | | | | L | NON-EXEMPT | 1 |

Description: PTC 250 Agency VENTURA COUNTY

ON RICE AVE AT WOOLEY RD IN VENTURA COUNTY IMPROVE SIGNAL AND SIGNAL TIMING.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | | | 200 | 200 | | 200 | | | | | | 200 |
| CITY FUNDS | | | 50 | 50 | | 50 | | | | | | 50 |
| VEN121006 Total | | | 250 | 250 | | 250 | | | | | | 250 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VENLS01 | Ventura | SCCAB | | REG0701 | SHP04 | 999 | | | S | EXEMPT - 93.126 | 1 |

Description: PTC 77,563 Agency CALTRANS

GROUPED PROJ FOR SAFETY IMPROV - SHOPP COLLISION REDUCT Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 & Table 3 cat - RR/hwy xing, Safer non-Fed-aid sys rds, Shoulder improv, traff control dev & oper assist oth than signalization proj, Intrsction signalization proj @ indivi intersections, Pavemnt marking demo, Truck climb lanes outside urb areas, Lightng improv, Emergency truck pullovers

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - ADVANCE CONSTRUCTION | | | 77,563 | 77,563 | | | 1,063 | | 76,500 | | | 77,563 |
| VENLS01 Total | | | 77,563 | 77,563 | | | 1,063 | | 76,500 | | | 77,563 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VENLS08 | Ventura | SCCAB | | REG0703 | NCR79 | 999 | | | S | EXEMPT - 93.126 | 1 |

Description: PTC 55,220 Agency CALTRANS

PROJECT MANDATES (Scope: Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 &3 cat - Rr/hwy Xing, Safer non-Fed-aid system rds, Shoulder impr, traffic control devices & oper assistance oth than signalization proj, Intersection signalization proj at individ intersections, Pavement marking demo, Truck climbing lanes outside urbanized area, Lighting improv, Emer truck pullovers)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - ADVANCE CONSTRUCTION | | | 54,236 | 54,236 | | | | 54,236 | | | | 54,236 |
| SHOPP AC-PRIOR | | | 984 | 984 | | | 984 | | | | | 984 |
| VENLS08 Total | | | 55,220 | 55,220 | | | 984 | 54,236 | | | | 55,220 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transportation Improvement Program

Amendment #13-01
Ventura County
Project Listing Report
(in $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VENLS11 | Ventura | SCCAB | | REG0701 | LUM02 | 999 | | | S | EXEMPT - 93.126 | 1 |
| Description: | | | | | | | PTC | 4,342 | Agency | CALTRANS | |

GROUPED PROJ FOR PAVEMENT RESURFACING AND/OR REHAB ON THE STATE HIGHWAY SYSTEM - HIGHWAY MAINTENANCE. Projects are consistent with 40 Cfr Part 93.126 Exempt Tables 2 and Table 3 Categories - Pavement Resurfacing and/or rehabilitation.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NATIONAL HWY SYSTEM - HM | | | 4,342 | 4,342 | | 4,342 | | | | | | 4,342 |
| VENLS11 Total | | | 4,342 | 4,342 | | 4,342 | | | | | | 4,342 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN120603 | Ventura | SCCAB | | 5TL0706 | NCN27 | | | | T | NON-REPORTABLE TCM | 1 |
| Description: | | | | | | | PTC | 250 | Agency | CAMARILLO | |

CAMARILLO METROLINK STATION PEDESTRIAN UNDERCROSSING.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | 200 | | | 200 | | 200 | | | | | | 200 |
| CITY FUNDS | 50 | | | 50 | | 50 | | | | | | 50 |
| VEN120603 Total | 250 | | | 250 | | 250 | | | | | | 250 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN121005 | Ventura | SCCAB | | REG0703 | PAR16 | | | | T | EXEMPT - 93.126 | 1 |
| Description: | | | | | | | PTC | 188 | Agency | CAMARILLO | |

PURCHASE ONE (1) REPLACEMENT DIAL-A-RIDE BUS

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 150 | 150 | | 150 | | | | | | 150 |
| CITY FUNDS | | | 38 | 38 | | 38 | | | | | | 38 |
| VEN121005 Total | | | 188 | 188 | | 188 | | | | | | 188 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN120404 | Ventura | SCCAB | | 5OM0702 | BUO00 | | | | T | EXEMPT - 93.126 | 1 |
| Description: | | | | | | | PTC | 2,354 | Agency | GOLD COAST TRANSIT | |

OPERATING ASSISTANCE - THREE YEAR DEMONSTRATION PROJECT. SERVICE ENDS FY2014/15.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 2,083 | 2,083 | 1,370 | | 713 | | | | | 2,083 |
| CITY FUNDS | | | 271 | 271 | 178 | | 93 | | | | | 271 |
| VEN120404 Total | | | 2,354 | 2,354 | 1,548 | | 806 | | | | | 2,354 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transportation Improvement Program

Amendment #13-01
Ventura County
Project Listing Report
(in $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| VEN031218 | Ventura | SCCAB | | VEN031218 | TRRH6 | | | T | EXEMPT - 93.127 | 1 |
| Description: | | | | | | PTC | 983 | Agency | MOORPARK | |

REALIGN MOORPARK RAIL STATION SOUTH PARKING LOT ENTRANCE

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | 582 | | 582 | 582 | | | | | | | 582 |
| FTA 5307 UZA FORMULAR | | | 261 | 261 | 220 | 41 | | | | | | 261 |
| CITY FUNDS | | 58 | 82 | 140 | 130 | 10 | | | | | | 140 |
| VEN031218 Total | | 640 | 343 | 983 | 932 | 51 | | | | | | 983 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| VEN121003 | Ventura | SCCAB | | REG0702 | BUO00 | | | T | EXEMPT - 93.126 | 1 |
| Description: | | | | | | PTC | 248 | Agency | MOORPARK | |

OPERATING ASSISTANCE FOR MOORPARK BUSES

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 25 | 25 | | 25 | | | | | | 25 |
| CITY FUNDS | | | 223 | 223 | | 223 | | | | | | 223 |
| VEN121003 Total | | | 248 | 248 | | 248 | | | | | | 248 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| VEN121004 | Ventura | SCCAB | | 5TL0707 | TRRH6 | | | T | EXEMPT - 93.126 | 1 |
| Description: | | | | | | PTC | 44 | Agency | MOORPARK | |

BUS SHELTER LIGHTING

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 35 | 35 | | 35 | | | | | | 35 |
| CITY FUNDS | | | 9 | 9 | | 9 | | | | | | 9 |
| VEN121004 Total | | | 44 | 44 | | 44 | | | | | | 44 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| VEN091204 | Ventura | SCCAB | | REG0702 | BUR05 | | | T | EXEMPT - 93.126 | 1 |
| Description: | | | | | | PTC | 48 | Agency | SIMI VALLEY | |

REPLACEMENT ENGINE FOR CNG BUS

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 16 | 16 | 16 | | | | | | | 16 |
| FTA 5307 (FHWA TRANSFER FUNDS) | | | 28 | 28 | | 28 | | | | | | 28 |
| CITY FUNDS | | | 4 | 4 | 4 | | | | | | | 4 |
| VEN091204 Total | | | 48 | 48 | 20 | 28 | | | | | | 48 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transportation Improvement Program

Amendment #13-01
Ventura County
Project Listing Report
(in $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| VEN34206 | Ventura | SCCAB | | VEN34206 | BUO00 | | | T | EXEMPT - 93.126 | 1 |
| Description: | | | | | | PTC | 11,002 | Agency | SIMI VALLEY | |
| OPERATING ASSISTANCE - FIXED ROUTE | | | | | | | | | | |

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 3,831 | 3,831 | | 1,171 | 1,330 | 1,330 | | | | 3,831 |
| CITY FUNDS | | | 5,253 | 5,253 | | 2,287 | 1,483 | 1,483 | | | | 5,253 |
| FARE REVENUE | | | 1,918 | 1,918 | | 941 | 484 | 493 | | | | 1,918 |
| VEN34206 Total | | | 11,002 | 11,002 | | 4,399 | 3,297 | 3,306 | | | | 11,002 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| VEN101101 | Ventura | SCCAB | | 5TL0706 | TRRH6 | | | T | EXEMPT - 93.126 | 1 |
| Description: | | | | | | PTC | 75 | Agency | THOUSAND OAKS | |
| BUS STOP ENHANCEMENTS FOR THOUSAND OAKS TRANSIT. | | | | | | | | | | |

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 60 | 60 | 40 | 20 | | | | | | 60 |
| CITY FUNDS | | | 15 | 15 | 10 | 5 | | | | | | 15 |
| VEN101101 Total | | | 75 | 75 | 50 | 25 | | | | | | 75 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| VEN110601 | Ventura | SCCAB | | 5TL0702 | ADM83 | | | T | EXEMPT - 93.126 | 1 |
| Description: | | | | | | PTC | 88 | Agency | THOUSAND OAKS | |
| TRANSIT MARKETING FOR THOUSAND OAKS TRANSIT | | | | | | | | | | |

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 70 | 70 | 30 | 40 | | | | | | 70 |
| CITY FUNDS | | | 18 | 18 | 8 | 10 | | | | | | 18 |
| VEN110601 Total | | | 88 | 88 | 38 | 50 | | | | | | 88 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| VEN110602 | Ventura | SCCAB | | 5TL0702 | PLN40 | | | T | EXEMPT - 93.126 | 1 |
| Description: | | | | | | PTC | 215 | Agency | THOUSAND OAKS | |
| TRANSIT PLANNING FOR THOUSAND OAKS TRANSIT | | | | | | | | | | |

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 172 | 172 | 20 | 152 | | | | | | 172 |
| CITY FUNDS | | | 43 | 43 | 5 | 38 | | | | | | 43 |
| VEN110602 Total | | | 215 | 215 | 25 | 190 | | | | | | 215 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transportation Improvement Program

Amendment #13-01
Ventura County
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(in $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| VEN121001 | Ventura | SCCAB | | VEN010406 | ITS03 | | | T | EXEMPT - 93.126 | 1 |
| Description: | | | | | | PTC | 239 | Agency | VENTURA COUNTY TRANS COMMISSION (VCTC) | |
| FARE COLLECTION PASSENGER COUNTING DATA MANAGEMENT | | | | | | | | | | |

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 191 | 191 | | 191 | | | | | | 191 |
| LOCAL TRANS FUNDS | | | 48 | 48 | | 48 | | | | | | 48 |
| VEN121001 Total | | | 239 | 239 | | 239 | | | | | | 239 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|
| VEN121002 | Ventura | SCCAB | | VEN059401 | ITS03 | | | T | EXEMPT - 93.126 | 1 |
| Description: | | | | | | PTC | 662 | Agency | VENTURA COUNTY TRANS COMMISSION (VCTC) | |
| FARE COLLECTION AND RIDERSHIP MONITORING EQUIPMENT | | | | | | | | | | |

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 530 | 530 | | 530 | | | | | | 530 |
| LOCAL TRANS FUNDS | | | 132 | 132 | | 132 | | | | | | 132 |
| VEN121002 Total | | | 662 | 662 | | 662 | | | | | | 662 |
| **Grand Total** | 3,314 | 964 | 170,631 | 174,909 | 3,429 | 18,537 | 18,901 | 57,542 | 76,500 | | | 174,909 |

# VENTURA
# GROUPED PROJECT LISTINGS

DISTRICT 7 - 2013 FTIP PIRS: MPO= SCAG: CYLCE= 12/13-15/16 FTIP AMENDMENT#: 13-01 with federal approval date = ACTIVE) [PROJECT LISTING]

| | |
|---|---|
| FTIP ID # | ^VENLS01 |
| County | VEN |
| STATUS | (Multiple Items) |
| EA | (All) |
| Doc Year | 2013 |

FTIP ID: VENLS01 , 999 - 0.0 / 0.0 - Route 999: Grouped Proj For Safety Improv - Shopp Collision Reduct Proj Consistent W/ 40 Cfr Part 93.126 Exempt Tables 2 & Table 3 Cat - Rr/Hwy Xing, Safer Non-Fed-Aid Sys Rds, Shoulder Improv, Traff Control Dev & Oper Assist Oth Than Signalization Proj, Intrsction Signalization Proj @ Indivi Intersections, Pavemnt Marking Demo, Truck Climb Lanes Outside Urb Areas, Lightng Improv, Emergency Truck Pullovers

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2013.htm

| FUND NAME | YEAR | EA5 | Project Desciption | FTIP Amend# | Doc | TOTAL COST |
|---|---|---|---|---|---|---|
| SHOPPAC | 2013/14 | 29250 | Route 101: In Thousand Oaks, At Lynn Road Northbound Ramps. Install Left-Turn Signal Phase And Upgrade Ada Curb Ramps. | 13-00 | 2012 SHOPP | 1063 |
| | 2013/14 Total | | | | | 1063 |
| | 2015/16 | 27360 | Route 126: In And Near Santa Paula And Fillmore, From Hallock Drive To E Street. Construct Median Barrier And Roundabouts. | 13-01 | 12H-012 & PIRS | 76500 |
| | 2015/16 Total | | | | | 76500 |
| SHOPPAC Total | | | | | | 77563 |
| **Grand Total** | | | | | | **77563** |

DISTRICT 7 - 2013 FTIP PIRS: MPO= SCAG: CYLCE= 12/13-15/16 FTIP AMENDMENT#: 13-01 with federal approval date = ACTIVE) [PROJECT LISTING]

| | |
|---|---|
| FTIP ID # | ^VENLS08 |
| County | VEN |
| STATUS | (Multiple Items) |
| EA | (All) |
| Doc Year | 2013 |

FTIP ID: VENLS08 , 999 - 0.0 / 0.0 - Route 999: Group Proj Listing Mandates (Scope: Proj Consistent W/ 40 Cfr Part 93.126 Exempt Tables 2 &3 Cat - Rr/Hwy Xing, Safer Non-Fed-Aid System Rds, Shoulder Impr, Traffic Control Devices & Oper Assistance Oth Than Signalization Proj, Intersection Signalization Proj At Individ Intersections, Pavement Marking Demo, Truck Climbing Lanes Outside Urbanized Area, Lighting Improv, Emer Truck Pullovers)

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2013.htm

| FUND NAME | YEAR | EA5 | Project Desciption | FTIP Amend# | Doc | TOTAL COST |
|---|---|---|---|---|---|---|
| SHOPPAC | 2013/14 | 27670 | Route 001: In And Near Oxnard And Ventura, On Routes 1, 33, 101, And 126 At Various Locations. Install Ada Curb Ramps. | 13-01 | 12H-083 | 984 |
| | 2013/14 Total | | | | | 984 |
| | 2014/15 | 27500 | Route 033: Near San Buena Ventura, From Route 101 To Casitas Vista Road. Storm Water Mitigation Through Erosion Control. | 13-00 | 2012 SHOPP | 34070 |
| | | 27600 | Route 101: In Camarillo, From Lewis Road To North Of Rose Avenue. Storm Water Mitigation Through Erosion Control. | 13-00 | 2012 SHOPP | 20166 |
| | 2014/15 Total | | | | | 54236 |
| SHOPPAC Total | | | | | | 55220 |
| **Grand Total** | | | | | | **55220** |

DISTRICT 7 - 2013 FTIP PIRS: MPO= SCAG: CYLCE= 12/13-15/16 FTIP AMENDMENT#: 13-01 with federal approval date = ACTIVE) [PROJECT LISTING]

| | |
|---|---|
| FTIP ID # | ^VENLS11 |
| County | VEN |
| STATUS | (Multiple Items) |
| EA | (All) |
| Doc Year | 2013 |

FTIP ID: VENLS11 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation On The State Highway System - Highway Maintenance. Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 And Table 3 Categories - Pavement Resurfacing And/Or Rehabilitation

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2013.htm

| FUND NAME | YEAR | EA5 | Project Desciption | FTIP Amend# | Doc | TOTAL COST |
|---|---|---|---|---|---|---|
| NH-HM | 2012/13 | 4Y040 | Route 023: In Ventura County, Jct 101 To Jct 118. Maintenance Profile Grind. | 13-01 | 12/13 HM | 4342 |
| | 2012/13 Total | | | | | 4342 |
| NH-HM Total | | | | | | 4342 |
| Grand Total | | | | | | 4342 |

# VARIOUS COUNTIES

| 2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM<br>Various Counties<br>Amendment #13-01<br>December 2012<br>*(in $000's)* | | | | |
|---|---|---|---|---|
| Agency | Project ID | Title | Changes Requested | Amendment Reason |
| **Local** | | | | |
| Various Agencies | SCAG014 | GROUPED PROJECTS FOR SAFETY IMPROVEMENTS ON HIGH RISK RURAL ROAD - HRRR PROGRAM - (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES - SAFER NON-FEDERAL-AID SYSTEM ROADS. | Deleted | Deleted Project-- Per Caltrans instruction as under MAP 21 HR3 projects now programmed under HSIP program. |
| Various Agencies | SCAG015 | GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - HSIP PROGRAM PROJECTS CONSISTENT WITH 40 CFR PART 93.126.TABLES 2 & 3 CATEGORIES - RAILROAD/HIGHWAY CROSSING, SAFER NON-FEDERAL-AID SYSTEM ROADS, SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES & OPERATING ASSISTANCE OTHER THAN SIGNALIZATION PROJECTS, INTERSECTION SIGNALIZATION PROJECTS AT INDIVIDUAL INTERSECNS, PAVEMENT MARKING DEMO | Increase Cost<br>**HSIP:**<br>Decreased funding in FY12/13 from $29,791 to $23,507<br>Decreased Fundin in FY13/14 from $34,353 to $33,157;<br>Added FY14/15 funding in the amount of $22,634;<br>Added FY15/16 funding in the amount of $14,828.<br>Total HSIP $98,434.<br><br>**CITY**:<br>Decreased funding in FY12/13 from $16,703 to $14,583;<br>Increased funding in FY13/14 from $8,885 to $9,574;<br>Added FY14/15 funding in the amount of $5,292;<br>Added FY15/16 funding in the amount of $3,330.<br>Total City funds $32,779.<br><br>Total project cost increased from $93,983 to $131,213 | Updated for consistency with Caltrans updated 10/24/2012 project listing<br>per Caltrans e-mail of 10/29/2012 from Abhijit Bagde. |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transportation Improvement Program

Amendment #13-01
Various Counties
Project Listing Report
(in $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SCAG014 | Various | Various | | REG0701 | NCNH2 | | | | L | EXEMPT - 93.126 | 1 |
| | | | | | | | PTC | 1,000 | Agency | VARIOUS AGENCIES | |

Description:
GROUPED PROJECTS FOR SAFETY IMPROVEMENTS ON HIGH RISK RURAL ROAD - HRRR PROGRAM - (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES - SAFER NON-FEDERAL-AID SYSTEM ROADS.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| HIGH RISK RURAL ROAD PROGRAM | | | 900 | 900 | 144 | | | 756 | | | | 900 |
| CITY FUNDS | | | 100 | 100 | | | | 100 | | | | 100 |
| SCAG014 Total | | | 1,000 | 1,000 | 144 | | | 856 | | | | 1,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SCAG015 | Various | Various | | REG0701 | LUM03 | | | | L | EXEMPT - 93.126 | 1 |
| | | | | | | | PTC | 131,215 | Agency | VARIOUS AGENCIES | |

Description:
GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - HSIP PROGRAM PROJECTS CONSISTENT WITH 40 CFR PART 93.126.TABLES 2 & 3 CATEGORIES - RAILROAD/HIGHWAY CROSSING, SAFER ONO-FEDERAL-AID SYSTEM ROADS, SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES & OPERATING ASSISTANCE OTHER THAN SIGNALIZATION PROJECTS, INTERSECTION SIGNALIZATION PROJECTS AT INDIVIDUAL INTERSECNS, PAVEMENT MARKING DEMO

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| HIGHWAY SAFETY IMPROVEMENT PROGRAM | | | 98,434 | 98,434 | 4,308 | 23,507 | 33,157 | 22,634 | 14,828 | | | 98,434 |
| CITY FUNDS | | | 32,779 | 32,779 | | 14,583 | 9,574 | 5,292 | 3,330 | | | 32,779 |
| SCAG015 Total | | | 131,213 | 131,213 | 4,308 | 38,090 | 42,731 | 27,926 | 18,158 | | | 131,213 |
| Grand Total | | | 132,213 | 132,213 | 4,452 | 38,090 | 42,731 | 28,782 | 18,158 | | | 132,213 |

# VARIOUS COUNTIES
# GROUPED PROJECT LIST

FTIP ID -- SCAG015
Sourthern California Association of Governements
Highway Safety Improvement Program (HSIP)
as of 10/24/2012 Caltrans back-up
(in $000's)

| Unique Project ID | HR3 Eligibility* | District | Agency | MPO | Project Location | Description of Work | Current Total Project Cost Estimate | Current Programmed Federal Funds | Other/Local Funds | Federal Funds Programmed under "Prior" | Federal Funds Programmed in 2012/13 | Federal Funds Programmed in 2013/14 | Federal Funds Programmed in 2014/15 | Federal Funds Programmed in 2015/16 | Federal Funds Programmed under "Beyond" |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| HSIP2-07-001 | | 7 | Alhambra | SCAG | Mission Rd. From Fremont Ave. To Atlantic Blvd. | Construct Raised Medians And 3 Left-Turn Lanes W/ Dedicated Left-Turn Phasing; Install Traffic Signals, Signs, Safety Lighting And Pavement Markings | $ 869,200 | $ 390,000 | $ 479,200 | $ - | $ 390,000 | $ - | $ - | $ - | $ - |
| HSIP2-07-026 | | 7 | Alhambra | SCAG | Valley Blvd. Between I-710 Freeway Terminus And Marengo Ave. | Construct Raised Medians And 5 Left-Turn Lanes W/ Dedicated Left-Turn Phasing; Install Countdown Signal Heads, Safety Lighting And Pavement Markings | $ 880,300 | $ 440,150 | $ 440,150 | $ - | $ 440,150 | $ - | $ - | $ - | $ - |
| HSIP3-07-025 | | 7 | Alhambra | SCAG | Valley Blvd. Between Marengo And New Ave. | Construct Raised Medians; Install Led Traffic And Countdown Pedestrian Signals; Improve Sight-Distance, Install Pavement Markings And Safety Lighting | $ 644,700 | $ 551,800 | $ 92,900 | $ - | $ 551,800 | $ - | $ - | $ - | $ - |
| HSIP4-12-009 | | 12 | Anaheim | SCAG | S Douglass Rd., from S of E Katella Ave. to N of the RR grade crossing | Install dynamic message signs | $ 430,000 | $ 300,000 | $ 130,000 | $ - | $ - | $ 300,000 | $ - | $ - | $ - |
| HSIP5-12-001 | | 12 | Anaheim | SCAG | S Brookhurst St. between Ball Rd. and Palais Rd. | Install raised medians and bike lanes | $ 1,488,900 | $ 900,000 | $ 588,900 | $ - | $ - | $ 900,000 | $ - | $ - | $ - |
| HSIP4-07-006 | | 7 | Artesia | SCAG | 166th St.; 183rd St.; Gridley Rd.; Artesia Blvd.; Pioneer Blvd.; Norwalk Blvd.; South St. | Upgrade signs, sign supports, delineation, pavement markings and curb ramps; install speed feedback signs | $ 420,000 | $ 378,000 | $ 42,000 | $ 45,000 | $ - | $ 333,000 | $ - | $ - | $ - |
| HSIP5-07-001 | | 7 | Artesia | SCAG | Eight (8) intersections (Arteisa Blvd. with Pioneer Blvd., Roseton Ave., Gridley Rd. and Norwalk Blvd.; 183rd St. with Alburtis Ave., Pioneer Blvd. and Norwalk Blvd.; and South St. with Norwalk Blvd.) | Upgrade traffic signal visibility, synchronize traffic signals, install illuminated street signs, pedestrian countdown heads, and CCTV surveillance | $ 420,000 | $ 378,000 | $ 42,000 | $ - | $ - | $ 378,000 | $ - | $ - | $ - |
| HSIP5-07-002 | | 7 | Baldwin Park | SCAG | Maine-Pacific Ave. between Ramona Blvd. and Bogart Ave. | Install traffic signals and raised medians | $ 383,000 | $ 344,600 | $ 38,400 | $ - | $ - | $ - | $ 344,600 | $ - | $ - |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| HSIP5-07-003 | | 7 | Bell Gardens | SCAG | Six (6) intersections (Florence Ave. with Eastern Ave., Ajax Ave., El Selinda Ave., and S. Garfield Ave.; Eastern Ave. with Watcher St.; and E. Gage Avenue with Darwell Ave.) | Install Emergency Vehicle Pre-emption (EVP) systems | $ 111,700 | $ 100,200 | $ 11,500 | $ - | $ - | $ - | $ 100,200 | $ - | $ - |
| HSIP3-07-017 | | 7 | Bellflower | SCAG | Bellflower Blvd. From Walnut St. To Flora Vista St. | Install Traffic Signals; Construct Curb Extensions; Install In-Pavement Crosswalk Lights; Improve Signange And Visibility | $ 913,000 | $ 821,700 | $ 91,300 | $ - | $ 821,700 | $ - | $ - | $ - | $ - |
| HSIP5-08-001 | | 8 | Big Bear Lake | SCAG | Big Bear Blvd. from Division St. to 1,000' W of Division St. | Widen roadway and pave shoulders, lengthen left-turn and acceleration lanes; install two-way left-turn lane | $ 235,000 | $ 211,500 | $ 23,500 | $ - | $ - | $ - | $ 211,500 | $ - | $ - |
| HSIP4-08-009 | | 8 | Big Bear Lake | SCAG | Big Bear Blvd. (SR 18) between Edgemoor Rd. and Talmadge Rd. | Construct curb, gutter, sidewalks and curb ramps | $ 509,600 | $ 458,600 | $ 51,000 | $ - | $ - | $ 458,600 | $ - | $ - | $ - |
| HSIP3-08-004 | | 8 | Big Bear Lake | SCAG | Lakeview Dr./Big Bear Blvd. (Sr 18) Between Pine Knot Ave. And Paine Rd. | Widen Roadway; Install Two-Way Left-Turn Lane And Paved Shoulder; Replace/Modify Signs And Pavement Markings | $ 188,500 | $ 169,650 | $ 18,850 | $ - | $ 169,650 | $ - | $ - | $ - | $ - |
| HSIP5-07-004 | | 7 | Burbank | SCAG | North San Fernando Blvd. between Grismer Ave. and Walnut Ave. | Construct medians; install crosswalks and left-turn phasing | $ 898,400 | $ 808,900 | $ 89,500 | $ - | $ - | $ - | $ 808,900 | $ - | $ - |
| HSIP4-07-034 | | 7 | Burbank | SCAG | Verdugo Ave. between Flower St. and Clybourn | Add protected left turn phasing; extend bike lanes; construct sidewalks | $ 828,700 | $ 744,900 | $ 83,800 | $ 74,574 | $ - | $ 670,326 | $ - | $ - | $ - |
| HSIP3-07-011 | | 7 | Burbank | SCAG | Intersections Of Verdugo Ave./Parish Place And Verdugo Ave./Keystone St. | Modify/Upgrade Two Existing Traffic Signals; Construct Bulb-Outs | $ 710,000 | $ 639,000 | $ 71,000 | $ 63,000 | $ 576,000 | $ - | $ - | $ - | $ - |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| HSIP3-11-014 | | 11 | Calexico | SCAG | Cesar Chavez Blvd. And Sr 98/West Birch St. | Install Traffic Signal; Construct Ac Pavement, Curb, Gutter, Sidewalk And Curb Ramps; Install Traffic Signs, Stripes And Pavement Markings | $ 1,800,000 | $ 900,000 | $ 900,000 | $ - | $ 900,000 | $ - | $ - | $ - | $ - |
| HSIP5-07-005 | | 7 | Carson | SCAG | Avalon Blvd./Carson St. | Construct right-turn lanes; modify traffic signals; install pedestrial countdown heads | $ 535,200 | $ 481,600 | $ 53,600 | $ - | $ - | $ - | $ 481,600 | $ - | $ - |
| HSIP4-08-015 | | 8 | Cathedral City | SCAG | E Palm Canyon Dr. between Canyon Plaza Dr. and Perez Rd. | Widen roadway and add bike lanes; construct curb, gutter, and sidewalks; upgrade traffic signals; install signs and striping | $ 1,045,900 | $ 900,000 | $ 145,900 | $ 143,550 | $ - | $ 756,450 | $ - | $ - | $ - |
| HSIP5-08-002 | | 8 | Chino | SCAG | Chino Ave./Ramona Ave. | Install protected left-turn phasing | $ 111,200 | $ 100,000 | $ 11,200 | $ - | $ - | $ 100,000 | $ - | $ - | $ - |
| HSIP5-08-003 | | 8 | Colton | SCAG | Mount Vernon Ave./Olive St.; Mount Vernon Ave./Cooley Dr.; Mount Vernon Ave./Valley Blvd.; Mount Vernon Ave./Santo Antonio Dr.; Mount Vernon Ave./Centerpointe Dr.; Mount Vernon Ave./Colton Ave. | Upgrade traffic signals | $ 770,000 | $ 693,000 | $ 77,000 | $ - | $ - | $ - | $ 693,000 | $ - | $ - |
| HSIP0-08-007 | | 8 | Colton | SCAG | Intersection of Randall Ave. and Eucalyptus Ave. | Install Solar Powered Flashing Beacons and Warning Signs | $ 18,000 | $ 16,200 | $ 1,800 | $ - | $ 16,200 | $ - | $ - | $ - | $ - |
| HSIP4-07-051 | | 7 | Commerce | SCAG | Washington Blvd./Garfield Ave.; Washington Blvd./Yates Ave.; Garfield Ave./ Yates Ave.; and Garfield Ave./Malt Ave. | Upgrade RR preemption; construct sidewalk | $ 559,400 | $ 503,400 | $ 56,000 | $ - | $ - | $ 503,400 | $ - | $ - | $ - |
| HSIP3-07-018 | | 7 | Commerce | SCAG | Washington Blvd. From The I-5 Interchange Ramps To Fidelia Ave. | Construct Raised Median; Install Led Pedestrian Count-Down Signals And Crosswalk Striping | $ 353,100 | $ 254,100 | $ 99,000 | $ 31,779 | $ 222,321 | $ - | $ - | $ - | $ - |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| HSIP5-12-002 | | 12 | Costa Mesa | SCAG | Placentia Ave. between Adams Ave. and Wilson St. | Install raised median islands | $ 844,200 | $ 729,700 | $ 114,500 | $ - | $ - | $ - | $ - | $ 729,700 | $ - |
| HSIP5-12-004 | | 12 | Costa Mesa | SCAG | Red Hill Ave. between McCormick Ave. and Bristol St. | Install raised median islands and associated improvements | $ 871,300 | $ 778,100 | $ 93,200 | $ - | $ - | $ - | $ - | $ 778,100 | $ - |
| HSIP5-12-003 | | 12 | Costa Mesa | SCAG | Bristol St. between Baker St. and Newport Blvd. | Install raised medians | $ 569,200 | $ 492,200 | $ 77,000 | $ - | $ - | $ - | $ 492,200 | $ - | $ - |
| HSIP4-12-006 | | 12 | Costa Mesa | SCAG | Anton Blvd./Sunflower Ave. | Install protected left-turn phasing, pedestrian countdown heads, and CCTV; upgrade traffic signals | $ 258,500 | $ 232,500 | $ 26,000 | $ - | $ - | $ 232,500 | $ - | $ - | $ - |
| HSIP4-12-003 | | 12 | Costa Mesa | SCAG | 19th St. between Harbor Blvd. and Placentia Ave. | Install crosswalks, pedestrian countdown heads, advance warning signs, speed feedback signs, and safety lighting | $ 264,000 | $ 237,000 | $ 27,000 | $ - | $ - | $ 237,000 | $ - | $ - | $ - |
| HSIP3-12-022 | | 12 | Costa Mesa | SCAG | Victoria St. At Valley | Upgrade Traffic Signal With Protected-Permissive Signal Phasing And Enhanced Safety Lighting; Install Various Bicycle/Pedestrian Improvements And Radar Speed Feedback Signs | $ 273,000 | $ 245,700 | $ 27,300 | $ - | $ 245,700 | $ - | $ - | $ - | $ - |
| HSIP2-07-002 | | 7 | Diamond Bar | SCAG | Golden Springs Drive, Between Lemon Ave. And Brea Canyon Rd. | Install Frontage Road, Street Lightings, And Median Island Improvemts. | $ 476,300 | $ 400,000 | $ 76,300 | $ - | $ 400,000 | $ - | $ - | $ - | $ - |
| HSIP5-07-009 | | 7 | Downey | SCAG | Firestone Blvd. between Patton Rd. and Marbel Ave. | Install raised median islands, left-turn lanes, loop detectors, signs and striping | $ 137,100 | $ 66,300 | $ 70,800 | $ - | $ - | $ - | $ 66,300 | $ - | $ - |

FTIP ID -- SCAG015
Sourthern California Association of Governements
Highway Safety Improvement Program (HSIP)
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(in $000's)

| Unique Project ID | HR3 Eligibility* | District | Agency | MPO | Project Location | Description of Work | Current Total Project Cost Estimate | Current Programmed Federal Funds | Other/Local Funds | Federal Funds Programmed under "Prior" | Federal Funds Programmed in 2012/13 | Federal Funds Programmed in 2013/14 | Federal Funds Programmed in 2014/15 | Federal Funds Programmed in 2015/16 | Federal Funds Programmed under "Beyond" |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| HSIP5-07-006 | | 7 | Downey | SCAG | Imperial Hwy./Downey Ave. | Upgrade traffic signals; install left-turn phasing | $ 118,800 | $ 101,400 | $ 17,400 | $ - | $ - | $ - | $ 101,400 | $ - | $ - |
| HSIP5-07-007 | | 7 | Downey | SCAG | Lakewood Blvd./Florence Ave. | Install left-turn phasing | $ 122,400 | $ 104,700 | $ 17,700 | $ - | $ - | $ - | $ 104,700 | $ - | $ - |
| HSIP5-07-013 | | 7 | Downey | SCAG | Paramount Blvd. between Firestone Blvd. and Florence Ave. | Install raised median islands, left-turn lanes, signs and striping; replace traffic loop detectors | $ 311,600 | $ 172,600 | $ 139,000 | $ - | $ - | $ - | $ 172,600 | $ - | $ - |
| HSIP5-07-008 | | 7 | Downey | SCAG | Firestone Blvd./Woodruff Ave. | Upgrade traffic signals; install left-turn phasing | $ 211,400 | $ 184,800 | $ 26,600 | $ - | $ - | $ - | $ 184,800 | $ - | $ - |
| HSIP5-07-012 | | 7 | Downey | SCAG | Woodruff Ave. and Foster Rd. | Upgrade traffic signals; install pedestrian countdown heads and safety lighting | $ 215,600 | $ 188,500 | $ 27,100 | $ - | $ - | $ - | $ 188,500 | $ - | $ - |
| HSIP5-07-011 | | 7 | Downey | SCAG | Bellflower Blvd./Foster Rd. | Upgrade traffic signals; install pedestrian countdown heads, safety lighting, and video detection | $ 215,500 | $ 188,600 | $ 26,900 | $ - | $ - | $ - | $ 188,600 | $ - | $ - |
| HSIP5-07-010 | | 7 | Downey | SCAG | Florence Ave./Old River School Rd. (Tecum Rd.) | Upgrade traffic signals; install left-turn phasing | $ 221,600 | $ 194,000 | $ 27,600 | $ - | $ - | $ - | $ 194,000 | $ - | $ - |
| HSIP5-07-014 | | 7 | Downey | SCAG | Paramount Blvd. between Leeds St. and Firestone Blvd. | Install raised median islands, left-turn lanes, signs and striping; replace traffic loop detectors | $ 512,000 | $ 300,300 | $ 211,700 | $ - | $ - | $ - | $ 300,300 | $ - | $ - |

| Unique Project ID | HR3 Eligibility* | District | Agency | MPO | Project Location | Description of Work | Current Total Project Cost Estimate | Current Programmed Federal Funds | Other/Local Funds | Federal Funds Programmed under "Prior" | Federal Funds Programmed in 2012/13 | Federal Funds Programmed in 2013/14 | Federal Funds Programmed in 2014/15 | Federal Funds Programmed in 2015/16 | Federal Funds Programmed under "Beyond" |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| HSIP4-07-024 | | 7 | Downey | SCAG | Various locations throughout the city | Install pedestrian countdown heads | $ 83,500 | $ 75,000 | $ 8,500 | $ - | $ - | $ 75,000 | $ - | $ - | $ - |
| HSIP4-07-038 | | 7 | Downey | SCAG | Imperial Hwy./Columbia Way | Install left-turn phasing | $ 201,300 | $ 181,000 | $ 20,300 | $ - | $ - | $ 181,000 | $ - | $ - | $ - |
| HSIP3-07-027 | | 7 | Downey | SCAG | Woodruff Ave. At Via Amorita | Install Pedestrian-Activated Signal | $ 170,000 | $ 153,000 | $ 17,000 | $ - | $ 153,000 | $ - | $ - | $ - | $ - |
| HSIP5-08-004 | | 8 | Fontana | SCAG | Foothill Blvd. from Oleander Ave. to approximately 600' E of Cypress Ave. | Install traffic signals, signs, and striping; resurface pavement; construct raised medians, sidewalks, curbs and gutters | $ 1,869,300 | $ 900,000 | $ 969,300 | $ - | $ - | $ - | $ - | $ 900,000 | $ - |
| HSIP3-08-001 | | 8 | Fontana | SCAG | Foothill Blvd. Between Sierra Ave. And Mango Ave. | Construct Raised Median; Resurface Existing Pavement; Construct Curb, Gutter, Sidewalk, Commercial Driveways And Curb Ramps; Modify Traffic Signal; Install Traffic Signs, Stripes And Pavement Markings | $ 953,200 | $ 857,880 | $ 95,320 | $ 139,500 | $ 718,380 | $ - | $ - | $ - | $ - |
| HSIP1-12-005 | | 12 | Fullerton | SCAG | Various Locations Within The City. | Install Warning Signs At Ped/Bike Crossings; Install "Bike Route " Signs. | $ 110,800 | $ 99,700 | $ 11,100 | $ - | $ 99,700 | $ - | $ - | $ - | $ - |
| HSIP3-12-003 | | 12 | Garden Grove | SCAG | Harbor Blvd. From Trask Ave. To Westminster Ave. | Upgrade 2,250' Of Raised Median | $ 500,000 | $ 450,000 | $ 50,000 | $ 45,000 | $ 405,000 | $ - | $ - | $ - | $ - |
| HSIP3-12-004 | | 12 | Garden Grove | SCAG | Euclid St. From Lampson Ave. To Garden Grove Blvd. | Upgrade 2,300' Of Raised Median | $ 507,100 | $ 456,390 | $ 50,710 | $ 45,000 | $ 411,390 | $ - | $ - | $ - | $ - |

FTIP ID -- SCAG015
Sourthern California Association of Governements
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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| HSIP3-12-002 | | 12 | Garden Grove | SCAG | Valley View St. From Sr 22 To North City Limit | Upgrade 5,700' Of Raised Median | $ 750,000 | $ 675,000 | $ 75,000 | $ 45,000 | $ 630,000 | $ - | $ - | $ - | $ - |
| HSIP4-07-018 | | 7 | Gardena | SCAG | Rosecrans Ave./Purche Ave. | Install traffic signals, curb ramps, and safety lighting; modify striping and pavement markings | $ 631,000 | $ 567,000 | $ 64,000 | $ 89,857 | $ - | $ 477,143 | $ - | $ - | $ - |
| HSIP2-07-027 | | 7 | Glendale | SCAG | Wilson Ave. / Harvey Dr. And Broadway | Upgrade Traffice Signal And Provide Let-Turn Phases. | $ 369,600 | $ 332,640 | $ 36,960 | $ 27,000 | $ 305,640 | $ - | $ - | $ - | $ - |
| HSIP2-07-028 | | 7 | Glendale | SCAG | Verdugo Rd. / Honolulu Ave. And Montrose Bld./Verdugo Bld. | Upgrade Traffic Signal To Include Left Turn Phases. | $ 418,000 | $ 376,200 | $ 41,800 | $ 36,000 | $ 340,200 | $ - | $ - | $ - | $ - |
| HSIP5-07-015 | | 7 | Glendora | SCAG | Foothill Blvd./Barranca Ave. | Install protected left-turn phasing | $ 137,000 | $ 123,000 | $ 14,000 | $ - | $ - | $ 123,000 | $ - | $ - | $ - |
| HSIP5-07-016 | | 7 | Hawthorne | SCAG | Prairie Ave. between 118th St. and Marine Ave. | Upgrade traffic signals; install safety lighting | $ 1,245,500 | $ 885,500 | $ 360,000 | $ - | $ - | $ - | $ - | $ 885,500 | $ - |
| HSIP4-07-027 | | 7 | Hawthorne | SCAG | Inglewood Ave. between Imperial Hwy. and El Segundo Blvd. | Upgrade traffic signals and safety lighting | $ 1,241,300 | $ 730,000 | $ 511,300 | $ 80,000 | $ - | $ 650,000 | $ - | $ - | $ - |
| HSIP4-08-002 | | 8 | Highland | SCAG | 9th St. between Del Rosa Dr. and Palm Ave. | Restripe for bike lanes and two-way left-turn lane; install in-pavement crosswalk lights, advance warning lights and signs, and pedestrian countdown heads; construct curb ramps | $ 544,800 | $ 490,000 | $ 54,800 | $ 39,200 | $ - | $ 450,800 | $ - | $ - | $ - |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| HSIP2-08-009 | | 8 | Highland | SCAG | Base Line St. Between Sr210 And Boulder Ave. | Construct Raised Median. | $ 976,400 | $ 683,500 | $ 292,900 | $ 47,600 | $ 635,900 | $ - | $ - | $ - | $ - |
| HSIP5-12-006 | | 12 | Huntington Beach | SCAG | Gothard St./Talbert Ave.; Gothard St./Heil Ave.; Springdale St./McFadden Ave. | Install protected left-turn phasing | $ 748,300 | $ 673,200 | $ 75,100 | $ - | $ - | $ - | $ 673,200 | $ - | $ - |
| HSIP5-12-005 | | 12 | Huntington Beach | SCAG | Adams Ave./Bushard St.; Magnolia St./Yorktown Ave. | Install traffic signal (interconnect) and protected left-turn phasing | $ 847,000 | $ 762,300 | $ 84,700 | $ - | $ - | $ - | $ 762,300 | $ - | $ - |
| HSIP4-11-007 | | 11 | Imperial | SCAG | Neckel Rd /SR 86 | Install traffic signals; construct intersection improvements | $ 884,100 | $ 795,600 | $ 88,500 | $ 129,150 | $ - | $ 666,450 | $ - | $ - | $ - |
| HSIP5-11-010 | | 11 | Imperial County | SCAG | Barbara Worth Rd. at the All American Canal | Realign roadway | $ 1,247,600 | $ 900,000 | $ 347,600 | $ - | $ - | $ - | $ - | $ 900,000 | $ - |
| HSIP4-11-015 | | 11 | Imperial County | SCAG | SR 78 (SR 86)/S Marina Dr. | Install traffic signals; extend turning lanes | $ 2,232,700 | $ 900,000 | $ 1,332,700 | $ 162,000 | $ - | $ 738,000 | $ - | $ - | $ - |
| HSIP4-07-002 | | 7 | Inglewood | SCAG | Various locations throughout the city | Upgrade signs | $ 306,300 | $ 275,500 | $ 30,800 | $ 13,500 | $ - | $ 262,000 | $ - | $ - | $ - |
| HSIP3-07-010 | | 7 | Inglewood | SCAG | Crenshaw Blvd. At 84Th Place East & 84Th Place West, Including The Intersection With South 8Th Ave. | Extend And Improve Raised Median For Sb Crenshaw; Modify Signal Operations; Install Right-Turn Lane, Signs, Pavement Markings And Speed Feedback Signs | $ 273,000 | $ 245,700 | $ 27,300 | $ 16,200 | $ 229,500 | $ - | $ - | $ - | $ - |

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| HSIP5-12-007 | | 12 | Irvine | SCAG | Trabuco Rd./Monroe | Install traffic signals with modified intersection geometry | $ 1,520,400 | $ 900,000 | $ 620,400 | $ - | $ - | $ - | $ 900,000 | $ - | $ - |
| HSIP4-12-012 | | 12 | Irvine | SCAG | Warner Ave./Jamboree Rd. NB on-ramp | Install traffic signals | $ 633,800 | $ 442,700 | $ 191,100 | $ - | $ - | $ 442,700 | $ - | $ - | $ - |
| HSIP4-12-014 | | 12 | La Habra | SCAG | In the School zones of: El Portal Dr., Cajon Dr. (Briercliff Dr.), Schoolwood Dr., Hillside St., and Brookdale Ave. | Install speed feedback signs | $ 97,500 | $ 87,700 | $ 9,800 | $ 6,750 | $ - | $ 80,950 | $ - | $ - | $ - |
| HSIP5-07-017 | | 7 | La Mirada | SCAG | Valley View Ave./Adoree St. | Install traffic signal | $ 402,600 | $ 362,200 | $ 40,400 | $ - | $ - | $ 362,200 | $ - | $ - | $ - |
| HSIP5-07-018 | | 7 | Lancaster | SCAG | Ave. I/10th St. West; Ave. K/30th St. West | Modify traffic signals; upgrade crosswalks; install pedestrian countdown heads, pedestrian refuge islands, bulb-outs, and curb ramps | $ 438,300 | $ 219,300 | $ 219,000 | $ - | $ - | $ - | $ 219,300 | $ - | $ - |
| HSIP5-07-019 | | 7 | Lancaster | SCAG | 15th Street East/Lancaster Blvd., and its four approach legs up to Kettering St., 20th St. East, Ave. J, and Challenger Way | Construct roundabout, bulb-outs; install " road diet" (reduce traffic lanes from 4 to 2) | $ 981,000 | $ 882,900 | $ 98,100 | $ - | $ - | $ - | $ 882,900 | $ - | $ - |
| HSIP5-07-020 | | 7 | Lancaster | SCAG | 15th Street West between Jenner St. and Avenue J | Install roundabout and "road diet" (reduce traffic lanes from 4 to 2); construct bulb-outs and pedestrian refuge islands | $ 997,500 | $ 897,800 | $ 99,700 | $ - | $ - | $ - | $ 897,800 | $ - | $ - |
| HSIP4-07-005 | | 7 | Lancaster | SCAG | Various locations throughout the city | Upgrade signs, striping, and pavement markings | $ 234,100 | $ 210,000 | $ 24,100 | $ 18,450 | $ - | $ 191,550 | $ - | $ - | $ - |

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| HSIP4-07-048 | | 7 | Lancaster | SCAG | Various locations throughout the city | Install solar-powered LED Stop signs | $ 436,900 | $ 393,200 | $ 43,700 | $ - | $ - | $ 393,200 | $ - | $ - | $ - |
| HSIP4-07-017 | | 7 | Lancaster | SCAG | Ave. "L"/Challenger Way (10th St. East) | Convert traffic signal to roundabout | $ 767,100 | $ 690,300 | $ 76,800 | $ 108,000 | $ - | $ 582,300 | $ - | $ - | $ - |
| HSIP3-07-030 | | 7 | Lancaster | SCAG | Ave. "J" Between Challenger Way (10Th St. East) And 20Th St. East | Construct Raised Medians | $ 583,500 | $ 373,030 | $ 210,470 | $ - | $ 373,030 | $ - | $ - | $ - | $ - |
| HSIP4-07-014 | | 7 | Lawndale | SCAG | Manhattan Beach Blvd./Firmona Ave. | Modify traffic signals; upgrade curb ramps; install signs and pavement markings | $ 236,300 | $ 212,600 | $ 23,700 | $ - | $ - | $ 212,600 | $ - | $ - | $ - |
| HSIP0-07-012 | | 7 | Long Beach | SCAG | Intersection Of Walnut Avenue And 20Th Street. | Realign Intersection, Install Traffic Signal, Install Bike Path. | $ 775,500 | $ 450,000 | $ 325,500 | $ - | $ - | $ 450,000 | $ - | $ - | $ - |
| HSIP4-07-035 | | 7 | Long Beach | SCAG | Martin Luther King Jr. Ave. between Seventh St. and Sixth St.; Alamitos Ave./Seventh St. | Eliminate road segment; install channelizing island, construct curb extensions and curb ramps; install high visibility crosswalks; improve pedestrian signal timing; install protected left-turn lanes; and remove signals | $ 2,237,200 | $ 900,000 | $ 1,337,200 | $ 405,000 | $ - | $ 495,000 | $ - | $ - | $ - |
| HSIP2-12-002 | | 12 | Los Alamitos | SCAG | Katella Ave From Pine St. To Reagan St. | Construct Raised Median. | $ 67,700 | $ 60,930 | $ 6,770 | $ - | $ 60,930 | $ - | $ - | $ - | $ - |
| HSIP2-12-001 | | 12 | Los Alamitos | SCAG | Katella Ave. From Wallingsford Rd./Walnut St. To Los Alamitos Blvd. | Construct Raised Island Median; Lengthen Left-Turn Lanes | $ 116,800 | $ 105,120 | $ 11,680 | $ - | $ 105,120 | $ - | $ - | $ - | $ - |

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| HSIP5-07-028 | | 7 | Los Angeles | SCAG | Pico Blvd./Wooster St.; Pico Blvd./Bedford St. | Install traffic signals | $ 462,000 | $ 415,800 | $ 46,200 | $ - | $ - | $ - | $ - | $ 415,800 | $ - |
| HSIP5-07-026 | | 7 | Los Angeles | SCAG | Cesar Chavez Ave./Forest Ave.; Temple St. between Patton Ave. and Bixel St. | Install pedestrian refuge islands, flashing beacons, and speed feedback signs | $ 575,000 | $ 517,500 | $ 57,500 | $ - | $ - | $ - | $ - | $ 517,500 | $ - |
| HSIP5-07-025 | | 7 | Los Angeles | SCAG | 3rd St./Carondelet St.; Slauson Ave./6th Ave.; Slauson Ave./7th Ave.; Pico Blvd./Granville Ave.; W Adams Blvd. between Crenshaw Blvd. and 13th Ave. | Install traffic signal and flashing beacons; construct bulb-outs and raised median islands | $ 656,000 | $ 590,400 | $ 65,600 | $ - | $ - | $ - | $ - | $ 590,400 | $ - |
| HSIP5-07-021 | | 7 | Los Angeles | SCAG | Eagle Rock Blvd. between Westdale Dr. and Colorado Blvd.; Central Ave. between 1st St. and Century Blvd.; Vermont Ave. between 79th St. and 88th St.; Vermont Ave. between SR 105 and 120th St.; Anaheim St. between "I" St. and Henry Ford Ave. | Install bike lanes and a "road diet" (reduce travel lanes from 4 to 3 and add a two-way left-turn lane) | $ 728,000 | $ 655,000 | $ 73,000 | $ - | $ - | $ - | $ - | $ 655,000 | $ - |
| HSIP5-07-023 | | 7 | Los Angeles | SCAG | Eight (8) road sections (Vine St. from Yucca to Melrose; Hollywood Blvd. from La Brea-Virgil; 6th St. from Fairfax to La Brea; San Vicente Blvd. from Wilshire to Venice; Hoover St. from Venice to 7th; Palms Blvd. from McLaughlin to National; Westwood Blvd. from LeConte to Wellworth; and Motor Ave. from National to Washington) | Install bike lanes and a "road diet" (reduce travel lanes from 4 to 3 and add a two-way left-turn lane) | $ 806,000 | $ 725,300 | $ 80,700 | $ - | $ - | $ - | $ - | $ 725,300 | $ - |
| HSIP5-07-027 | | 7 | Los Angeles | SCAG | Pacific Ave. between Windward Ave. and 18th Ave. | Install traffic signal, crosswalks, median islands, signs, and striping; construct sidewalks | $ 882,000 | $ 793,800 | $ 88,200 | $ - | $ - | $ - | $ - | $ 793,800 | $ - |
| HSIP5-07-022 | | 7 | Los Angeles | SCAG | Woodman Ave. between Roscoe Blvd. and Sherman Way; Plummer St. between Balboa Blvd. and Woodman Ave.; Roscoe Blvd. between Topanga Canyon Blvd. and Whitsett Ave. (Arleta Ave.) | Install bike lanes, "road diet" (reduce travel lanes from 4 to 3 and add a two-way left-turn lane) | $ 1,053,000 | $ 900,000 | $ 153,000 | $ - | $ - | $ - | $ - | $ 900,000 | $ - |
| HSIP5-07-024 | | 7 | Los Angeles | SCAG | Corbin Ave./Roscoe Blvd.; Glenoaks Blvd./Hubbard St.; Mason Ave./Roscoe Blvd.; Saticoy St./Winnetka Ave.; Sepulveda Blvd./Vose St.; Victory Blvd./White Oak Ave.; Victory Blvd./Whitsett Ave.; Laurelgrove Ave./Riverside Dr. | Install traffic signal and left-turn phasing | $ 1,000,000 | $ 900,000 | $ 100,000 | $ - | $ - | $ - | $ - | $ 900,000 | $ - |

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| HSIP4-07-055 | | 7 | Los Angeles | SCAG | Roxford St./Foothill (I-210) on/off-ramps | Install traffic signals; modify signal operations; improve channelization | $ 400,000 | $ 360,000 | $ 40,000 | $ 64,350 | $ - | $ 295,650 | $ - | $ - | $ - |
| HSIP4-07-057 | | 7 | Los Angeles | SCAG | Pacific Ave./Santa Cruz St.; Hobart Blvd./Hollywood Blvd. | Install flashing beacon, left-turn lane, pedestrian-activated warning device | $ 410,000 | $ 369,000 | $ 41,000 | $ 65,700 | $ - | $ 303,300 | $ - | $ - | $ - |
| HSIP4-07-033 | | 7 | Los Angeles | SCAG | Gaffey St. between 11th St. and 15th St. | Install traffic signals | $ 450,000 | $ 405,000 | $ 45,000 | $ 72,000 | $ - | $ 333,000 | $ - | $ - | $ - |
| HSIP4-07-043 | | 7 | Los Angeles | SCAG | Entrada Ave. between Amalfi Ave. and Kingman Ave.; E. Channel Ave./Sage Ln. | Construct sidewalks and bulb-outs; improve crosswalks; install pedestrian warning device | $ 700,000 | $ 630,000 | $ 70,000 | $ 81,000 | $ - | $ 549,000 | $ - | $ - | $ - |
| HSIP4-07-008 | | 7 | Los Angeles | SCAG | 48th St. between Normandie Ave. and the W city limits of Los Angeles | Install traffic signals; upgrade and modify existing traffic signals; install left-turn and bike lanes | $ 750,000 | $ 675,000 | $ 75,000 | $ 120,600 | $ - | $ 554,400 | $ - | $ - | $ - |
| HSIP4-07-056 | | 7 | Los Angeles | SCAG | 64th St./Main St.; 49th St./Avalon Blvd.; Cohasset St./Tujunga Ave. | Install traffic signals | $ 803,800 | $ 723,400 | $ 80,400 | $ 128,700 | $ - | $ 594,700 | $ - | $ - | $ - |
| HSIP4-07-058 | | 7 | Los Angeles | SCAG | Various locations | Upgrade traffic signals; modify signal phasing; install curb ramps; construct left turn lanes. | $ 874,100 | $ 786,400 | $ 87,700 | $ 140,353 | $ - | $ 646,047 | $ - | $ - | $ - |
| HSIP4-07-054 | | 7 | Los Angeles | SCAG | Anaheim St., W of McFarland Ave. at the RR grade crossing | Construct medians and RR safety features; upgrade traffic control devices | $ 1,985,300 | $ 900,000 | $ 1,085,300 | $ 160,700 | $ - | $ 739,300 | $ - | $ - | $ - |

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| HSIP2-07-018 | | 7 | Los Angeles | SCAG | Anaheim St. From Vermont Ave. To Figueroa Pl. | Install Metal Beam Guardrail | $ 300,000 | $ 270,000 | $ 30,000 | $ 27,000 | $ 243,000 | $ - | $ - | $ - | $ - |
| HSIP2-07-017 | | 7 | Los Angeles | SCAG | Devonshire St. Between Topanga Canyon Blvd. And Hanna Ave. | Construct Frontage Improvements To Include Concrete Sidewalks, Curbs, Gutters, Ramps, Speed Feedback Signs, And Driveways. | $ 430,000 | $ 387,000 | $ 43,000 | $ 38,700 | $ 348,300 | $ - | $ - | $ - | $ - |
| HSIP3-07-004 | | 7 | Los Angeles | SCAG | Intersection Of Clybourn Ave. And Vanowen St. At Metrolink'S Highway-Rail Grade Crossing | Construct New Medians; Upgrade Pedestrian Access And Curb Returns, Install Pavement Markings And Other Railroad Traffic Control Devices | $ 483,000 | $ 434,700 | $ 48,300 | $ 80,100 | $ 354,600 | $ - | $ - | $ - | $ - |
| HSIP2-07-016 | | 7 | Los Angeles | SCAG | Oro Vista Ave. Between Foothill Blvd. And Hillrose St. | Install Frontage Improvements To Include Concrete Sidewalks, Curbs, Gutter, Ramps, Speed Feedback Signs, And Driveways. | $ 650,000 | $ 585,000 | $ 65,000 | $ 58,500 | $ 526,500 | $ - | $ - | $ - | $ - |
| HSIP3-07-005 | | 7 | Los Angeles | SCAG | Intersection Of Broadway/Brazil St. And San Fernando Rd. At Metrolink'S Highway-Rail Grade Crossing | Construct New Medians; Upgrade Pedestrian Access And Curb Returns; Install Pavement Markings And Other Railroad Traffic Control Devices | $ 5,463,000 | $ 900,000 | $ 4,563,000 | $ - | $ 900,000 | $ - | $ - | $ - | $ - |
| HSIP5-07-034 | | 7 | Los Angeles County | SCAG | El Segundo Blvd./Willowbrook Ave ; El Segundo Blvd./Central Ave. | Upgrade traffic signals | $ 228,100 | $ 205,200 | $ 22,900 | $ - | $ - | $ - | $ 205,200 | $ - | $ - |
| HSIP5-07-033 | | 7 | Los Angeles County | SCAG | Del Amo Blvd./Hamilton Ave. | Install traffic signal | $ 326,700 | $ 260,700 | $ 66,000 | $ - | $ - | $ - | $ 260,700 | $ - | $ - |
| HSIP5-07-031 | | 7 | Los Angeles County | SCAG | Pacific Blvd./California St. | Construct bulb-outs | $ 426,600 | $ 383,900 | $ 42,700 | $ - | $ - | $ - | $ 383,900 | $ - | $ - |

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| HSIP5-07-032 | HR3 | 7 | Los Angeles County | SCAG | East Ave. O between 150th St. East and 165th St. East | Widen roadway; install bike lanes | $ 791,000 | $ 708,500 | $ 82,500 | $ - | $ - | $ - | $ 708,500 | $ - | $ - |
| HSIP5-07-030 | | 7 | Los Angeles County | SCAG | 170th St. between Ave. M-4 and Ave. M-8 and between East Ave. P and East Palmdale Blvd. | Widen roadway | $ 984,600 | $ 883,400 | $ 101,200 | $ - | $ - | $ - | $ 883,400 | $ - | $ - |
| HSIP5-07-029 | | 7 | Los Angeles County | SCAG | 90th Street East from Palmdale Blvd. to 87th Street East, and 87th Street East from 90th Street East to Avenue U | Widen roadway and shoulders; install bike lanes | $ 996,800 | $ 896,900 | $ 99,900 | $ - | $ - | $ - | $ 896,900 | $ - | $ - |
| HSIP3-07-023 | | 7 | Los Angeles County | SCAG | Angeles Forest Hwy. | Install Guardrail, Advance Warning Signs, Delineators And Pavement Markings | $ 1,242,500 | $ 900,000 | $ 342,500 | $ 199,683 | $ 700,317 | $ - | $ - | $ - | $ - |
| HSIP5-07-035 | | 7 | Lynwood | SCAG | Imperial Hwy./Martin Luther King, Jr. Blvd. | Install crosswalks, pedestrian signals, and signs; construct bulb-outs | $ 417,900 | $ 376,100 | $ 41,800 | $ - | $ - | $ - | $ 376,100 | $ - | $ - |
| HSIP3-07-032 | | 7 | Lynwood | SCAG | In The Vicinity Of Firebaugh High School, Will Rogers School, And J.P. Abbott School | Install In-Roadway Warning Light Systems And Radar Speed Feedback Signs; Construct Bulb Outs | $ 385,800 | $ 347,220 | $ 38,580 | $ - | $ 347,220 | $ - | $ - | $ - | $ - |
| HSIP3-07-020 | | 7 | Malibu | SCAG | Pacifc Coast Highway (SR-I) from the intersection of Busch Drive westward to the City limits | Improve Existing Bike Route; Install Signs And Stripes; Widen Shoulders | $ 3,190,000 | $ 900,000 | $ 2,290,000 | $ 99,000 | $ 801,000 | $ - | $ - | $ - | $ - |
| HSIP5-07-037 | | 7 | Manhattan Beach | SCAG | Twenty-two (22) intersections throughout the city | Install crosswalks, pedestrian countdown heads, flashing beacons, and signs; construct bulb-outs | $ 248,600 | $ 223,700 | $ 24,900 | $ - | $ - | $ - | $ 223,700 | $ - | $ - |

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| HSIP5-07-036 | | 7 | Manhattan Beach | SCAG | Sepulveda Blvd./8th St. | Upgrade traffic signals; install protected left-turn phasing; construct curb ramps | $ 248,800 | $ 223,800 | $ 25,000 | $ - | $ - | $ - | $ 223,800 | $ - | $ - |
| HSIP5-12-008 | | 12 | Mission Viejo | SCAG | Various locations throughout the city | Install Emergency Vehicle Pre-emption (EVP) systems | $ 798,600 | $ 718,600 | $ 80,000 | $ - | $ - | $ - | $ 718,600 | $ - | $ - |
| HSIP4-07-037 | | 7 | Monrovia | SCAG | Huntinton Dr./5th Ave.; Duarte Rd./Peck Rd.; Foothill Blvd./Sunset Pl.; Foothill Blvd./California Ave. | Install pedestrian safety devices and crosswalk lighting system; upgrade traffic signals | $ 730,000 | $ 657,000 | $ 73,000 | $ - | $ - | $ 657,000 | $ - | $ - | $ - |
| HSIP2-07-012 | | 7 | Montebello | SCAG | Montebello Blvd. from Mines Avenue to Roosevelt Avenue | Upgrade Traffic Signals; Left Turn Phasing, Ped and Vehicular Signage, Railroad Preemption, Safety Lighting, and Install Center Median | $ 757,700 | $ 681,930 | $ 75,770 | $ - | $ 681,930 | $ - | $ - | $ - | $ - |
| HSIP3-07-033 | | 7 | Moorpark | SCAG | Princeton Ave. East Of Spring Rd. And To The South Of Condor Dr. | Widen Existing Road For Class Ii Bikeway In Both Directions; Construct Curb And Gutter; Install 2-Way Left-Turn Lane, Signs, Stripes And Pavement Markings; Construct Retaining Walls | $ 2,660,100 | $ 900,000 | $ 1,760,100 | $ - | $ 900,000 | $ - | $ - | $ - | $ - |
| HSIP5-08-006 | | 8 | Moreno Valley | SCAG | Sunnymead Blvd./SR 60 EB on-ramp from Perris Blvd. | Construct roundabout | $ 587,000 | $ 433,600 | $ 153,400 | $ - | $ - | $ - | $ - | $ 433,600 | $ - |
| HSIP5-08-005 | | 8 | Moreno Valley | SCAG | Elsworth St./Alessandro Blvd. | Convert signal to mast arm, improve vehicular head placement, remove steep cross gutters, implement advanced "dilemma zone" protection, and upgrading ADA access | $ 845,000 | $ 760,500 | $ 84,500 | $ - | $ - | $ - | $ - | $ 760,500 | $ - |
| HSIP4-08-008 | | 8 | Moreno Valley | SCAG | Alessandro Blvd. from 500' E of Perris Blvd. to Indian St. | Construct raised median island with left-turn pockets; install new traffic signals (Covey Quail Ln.); modify traffic signals (Perris Blvd.); install signs and striping | $ 1,000,000 | $ 900,000 | $ 100,000 | $ 135,000 | $ - | $ 765,000 | $ - | $ - | $ - |

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as of 10/24/2012 Caltrans back-up
(in $000's)

| Unique Project ID | HR3 Eligibility* | District | Agency | MPO | Project Location | Description of Work | Current Total Project Cost Estimate | Current Programmed Federal Funds | Other/Local Funds | Federal Funds Programmed under "Prior" | Federal Funds Programmed in 2012/13 | Federal Funds Programmed in 2013/14 | Federal Funds Programmed in 2014/15 | Federal Funds Programmed in 2015/16 | Federal Funds Programmed under "Beyond" |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| HSIP4-08-017 | | 8 | Murrieta | SCAG | Jackson Ave. between California Oaks Rd. and the entrance to The Arbors at California Oaks (Apartments)/California Oaks Center (Shopping Center) | Construct raised median; install signs and striping | $ 84,800 | $ 76,200 | $ 8,600 | $ - | $ - | $ 76,200 | $ - | $ - | $ - |
| HSIP1-08-010 | | 8 | Murrieta | SCAG | Murrieta Hot Springs Road Between Alta Murrieta Drive And Margarita Road. | Construct Raised Traffic Medians. | $ 560,000 | $ 504,000 | $ 56,000 | $ 44,640 | $ 459,360 | $ - | $ - | $ - | $ - |
| HSIP5-08-008 | | 8 | Ontario | SCAG | Philadelphia St. from 500' W of Cypress Ave. to 310' E of Cypress Ave. | Install traffic signal and left-turn lanes; construct sidewalks | $ 822,400 | $ 740,000 | $ 82,400 | $ - | $ - | $ - | $ - | $ 740,000 | $ - |
| HSIP5-08-007 | | 8 | Ontario | SCAG | Mission Blvd./Mountain Ave.; San Antonio Ave./Vine Ave. | Upgrade traffic signals; install left-turn phasing | $ 405,500 | $ 364,900 | $ 40,600 | $ - | $ - | $ 364,900 | $ - | $ - | $ - |
| HSIP5-12-011 | | 12 | Orange | SCAG | Chapman Ave./Esplanade St. | Install protected left-turn phasing | $ 212,600 | $ 191,300 | $ 21,300 | $ - | $ - | $ - | $ 191,300 | $ - | $ - |
| HSIP5-12-012 | | 12 | Orange | SCAG | Tustin St./Mayfair Ave. | Install protected left-turn phasing | $ 228,000 | $ 205,200 | $ 22,800 | $ - | $ - | $ - | $ 205,200 | $ - | $ - |
| HSIP5-12-010 | | 12 | Orange | SCAG | Fourteen (14) intersections throughout the city | Upgrade crosswalks; install solar-powered flashing beacons | $ 246,700 | $ 222,000 | $ 24,700 | $ - | $ - | $ - | $ 222,000 | $ - | $ - |
| HSIP5-12-009 | | 12 | Orange | SCAG | Chapman Ave./Hewes St. | Install protected left-turn phasing | $ 249,200 | $ 224,300 | $ 24,900 | $ - | $ - | $ - | $ 224,300 | $ - | $ - |

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| HSIP4-12-005 | | 12 | Orange | SCAG | Tustin St./Palm Ave. | Install protected left-turn phasing | $ 186,300 | $ 167,600 | $ 18,700 | $ 12,600 | $ - | $ 155,000 | $ - | $ - | $ - |
| HSIP4-12-002 | | 12 | Orange | SCAG | Cannon St. between Santiago Canyon Rd. and Chapman Ave.; La Vela Ave. between Yorba St. and Esplanade St.; Chapman Ave. between Orange Park Blvd. and Cannon St. | Install speed feedback signs | $ 196,700 | $ 176,900 | $ 19,800 | $ 12,600 | $ - | $ 164,300 | $ - | $ - | $ - |
| HSIP4-12-001 | | 12 | Orange | SCAG | Cannon St. between Via Escola and Santiago Canyon Rd.; Santiago Canyon Rd. between Jamboree Rd. and SR 241; Collins Ave. between Tustin St. and Shaffer St.; Serrano Ave. between Cannon St. and Kendra Way | Install speed feedback signs | $ 218,400 | $ 196,500 | $ 21,900 | $ 14,400 | $ - | $ 182,100 | $ - | $ - | $ - |
| HSIP4-12-016 | | 12 | Orange | SCAG | Lincoln Ave. between Orange Olive Rd. and Orange Ave. | Construct sidewalk gap closure | $ 755,000 | $ 679,000 | $ 76,000 | $ 27,000 | $ - | $ 652,000 | $ - | $ - | $ - |
| HSIP3-12-017 | | 12 | Orange | SCAG | Santiago Canyon Rd. from Santiago Blvd. to Cannon St.; Cannon St. from Santiago Canyon Rd. to Santiago Creek | Construct Class I Bike Route including New AC Pavement, Curb, Gutter, Landscaping, Curb Ramps, Signs, and Striping | $ 390,000 | $ 351,000 | $ 39,000 | $ - | $ 351,000 | $ - | $ - | $ - | $ - |
| HSIP5-12-013 | | 12 | Orange County | SCAG | Gilbert St. between Katella Ave. and W. Ball Rd. | Reconfigure lanes, upgrade traffic signals; place utilities underground; install safety lighting, signs, striping, and pavemetn markings | $ 2,316,900 | $ 900,000 | $ 1,416,900 | $ - | $ - | $ - | $ 900,000 | $ - | $ - |
| HSIP5-07-038 | | 7 | Oxnard | SCAG | Rice Ave./Latigo Ave. | Upgrade traffic signals (battery back up system and Emergency Vehicle Pre-emption (EVP) system); install protective protected left-turn phasing and safety lighting | $ 185,100 | $ 166,500 | $ 18,600 | $ - | $ - | $ - | $ 166,500 | $ - | $ - |
| HSIP5-07-039 | | 7 | Oxnard | SCAG | Victoria Ave. between Gonzales Rd. and Fifth St. | Construct raised medians; install safety lighting | $ 1,034,200 | $ 900,000 | $ 134,200 | $ - | $ - | $ - | $ 900,000 | $ - | $ - |

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| HSIP4-07-030 | | 7 | Oxnard | SCAG | Ventura Rd./Ninth St. | Modify traffic signals | $ 155,200 | $ 139,600 | $ 15,600 | $ 10,890 | $ - | $ 128,710 | $ - | $ - | $ - |
| HSIP4-07-050 | | 7 | Oxnard | SCAG | Pleasant Valley Rd./Rose Ave. | Modify median for left-turn lane; modify traffic signals | $ 244,600 | $ 220,100 | $ 24,500 | $ 19,900 | $ - | $ 200,200 | $ - | $ - | $ - |
| HSIP3-07-009 | | 7 | Oxnard | SCAG | Intersection Of Ventura Rd. And Devonshire Dr. | Modify Existing Traffic Signal And Median | $ 168,400 | $ 151,560 | $ 16,840 | $ 13,500 | $ 138,060 | $ - | $ - | $ - | $ - |
| HSIP5-08-009 | | 8 | Palm Desert | SCAG | Dinah Shore Dr./Portola Ave.; San Pablo Ave./San Gorgonio Way | Install safety lighting | $ 134,700 | $ 121,200 | $ 13,500 | $ - | $ - | $ - | $ 121,200 | $ - | $ - |
| HSIP5-07-040 | | 7 | Palmdale | SCAG | Ave. "R"/55th St. East | Install traffic signal; construct curb ramps; provide shoulder area | $ 638,200 | $ 528,000 | $ 110,200 | $ - | $ - | $ - | $ - | $ 528,000 | $ - |
| HSIP2-07-003 | | 7 | Palmdale | SCAG | Intersection Of Ave. R And 10Th St. East | Widen Shoulder; Construct Left-Turn Lanes; Install Left-Turn Phasing | $ 1,162,000 | $ 899,100 | $ 262,900 | $ - | $ 899,100 | $ - | $ - | $ - | $ - |
| HSIP4-07-003 | | 7 | Pasadena | SCAG | Pasadena Ave./SR 210 WB on-ramp at Walnut St. | Upgrade traffic signals; install flashing beacons | $ 108,900 | $ 98,000 | $ 10,900 | $ - | $ - | $ 98,000 | $ - | $ - | $ - |
| HSIP4-07-032 | | 7 | Pasadena | SCAG | SR 134 on/off-ramp at Colorado Blvd./Orange Grove Blvd.; SR 210 on/off-ramp at Holly St./Orange Grove Blvd. | Modify traffic signal phasing | $ 253,000 | $ 227,700 | $ 25,300 | $ - | $ - | $ 227,700 | $ - | $ - | $ - |

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| HSIP4-07-012 | | 7 | Pasadena | SCAG | Fair Oaks Ave./Colorado Blvd.; Lake Ave./Mountain St. | Install pedestrian bulb-outs and curb ramps; enhance striping | $ 453,300 | $ 407,700 | $ 45,600 | $ - | $ - | $ 407,700 | $ - | $ - | $ - |
| HSIP5-08-010 | | 8 | Perris | SCAG | Various intersections throughout the city | Install pedestrian countdown heads | $ 545,000 | $ 456,000 | $ 89,000 | $ - | $ - | $ - | $ 456,000 | $ - | $ - |
| HSIP5-07-041 | | 7 | Pico Rivera | SCAG | Paramount Blvd. between Mines Ave. and Whittier Blvd. | Construct raised medians and bulb-outs | $ 987,200 | $ 887,500 | $ 99,700 | $ - | $ - | $ - | $ - | $ 887,500 | $ - |
| HSIP4-07-045 | | 7 | Pico Rivera | SCAG | Various locations throughout the city | Install left-turn phasing, pedestrian countdown heads, and speed feedback signs | $ 999,000 | $ 899,100 | $ 99,900 | $ 99,900 | $ - | $ 799,200 | $ - | $ - | $ - |
| HSIP4-07-042 | | 7 | Pomona | SCAG | Phillips Blvd.; La Verne Ave.; Hamilton Blvd.; Lexington Ave. | Construct sidewalk; modify traffic signals; install crosswalk improvements and speed feedback signs | $ 1,043,000 | $ 900,000 | $ 143,000 | $ 90,000 | $ - | $ 810,000 | $ - | $ - | $ - |
| HSIP5-08-011 | | 8 | Rancho Mirage | SCAG | Highway 111 from the North City Limits to Mirage Cove Drive, and from Paxton Road to the South City Limits | Install safety lighting | $ 293,000 | $ 263,600 | $ 29,400 | $ - | $ - | $ 263,600 | $ - | $ - | $ - |
| HSIP4-08-019 | | 8 | Rancho Mirage | SCAG | Frank Sinatra Dr./SR 111 | Upgrade traffic signals and safety lighting; add turn lanes; construct curb and gutter | $ 1,055,400 | $ 900,000 | $ 155,400 | $ - | $ - | $ 900,000 | $ - | $ - | $ - |
| HSIP5-07-042 | | 7 | Rancho Palos Verdes | SCAG | Palos Verdes Dr. East between Bronco Dr. and Headland Dr. | Install median barriers, delineators, speed feedback signs, flashing beacons, guardrail; replace signs; remove vegetation; repair existing equestrian trail | $ 542,000 | $ 487,600 | $ 54,400 | $ - | $ - | $ - | $ 487,600 | $ - | $ - |

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| HSIP4-07-053 | | 7 | Rancho Palos Verdes | SCAG | Hawthorne Blvd./Highridge Rd.; Hawthorne Blvd./Gran Via Altamira (Ridgegate Dr.); Hawthorne Blvd./Eddinghill (Seamount Dr.); Hawthorne Blvd./Crest Rd ; Hawthorne Blvd./Dupre Dr.; Hawthorne Blvd./Vallon Dr.; Hawthorne Blvd./Palos Verdes Dr. West | Install pedestrian countdown heads; synchronize traffic signals | $ 785,600 | $ 707,000 | $ 78,600 | $ 54,450 | $ - | $ 652,550 | $ - | $ - | $ - |
| HSIP2-07-041 | | 7 | Rancho Palos Verdes | SCAG | Palos Verdes Drive East From Palos Verdes Drive South To North City Limit | Upgrade Guardrail And Install New Guardrail; Install Signs | $ 280,500 | $ 252,450 | $ 28,050 | $ - | $ 252,450 | $ - | $ - | $ - | $ - |
| HSIP4-08-004 | | 8 | Redlands | SCAG | Various locations throughout the city | Upgrade crosswalks; install advance warning lights and signs; modify striping to narrow traffic lanes | $ 615,300 | $ 553,700 | $ 61,600 | $ 22,500 | $ - | $ 531,200 | $ - | $ - | $ - |
| HSIP2-07-006 | | 7 | Redondo Beach | SCAG | Artesia Blvd. At Felton Ln., And North Redondo Beach Bikeway; And Grant Ave. At Green Ln., And Felton Ln. | Install Count-Down Pedestrian Heads. | $ 33,000 | $ 29,700 | $ 3,300 | $ - | $ 29,700 | $ - | $ - | $ - | $ - |
| HSIP3-07-034 | | 7 | Redondo Beach | SCAG | North Redondo Beach Bikeway Between Robinson St. And Felton Ln. | Install Ten Solar-Powered, Led Pathway Lighting Assemblies And Eleven Solar-Powered, Led Roadway Lighting Fixtures | $ 180,800 | $ 162,720 | $ 18,080 | $ - | $ 162,720 | $ - | $ - | $ - | $ - |
| HSIP2-08-006 | | 8 | Rialto | SCAG | Ayala Dr. Between Baseline Rd. And Sr 210 | Widen Roadway And Shoulders; Construct Curb, Gutter, Sidewalks, Curb Ramps And Bike Lanes | $ 1,052,200 | $ 900,000 | $ 152,200 | $ - | $ - | $ - | $ - | $ 900,000 | $ - |
| HSIP4-08-005 | | 8 | Rialto | SCAG | Various locations throughout the city | Install pedestrian countdown heads | $ 372,100 | $ 334,800 | $ 37,300 | $ - | $ - | $ 334,800 | $ - | $ - | $ - |
| HSIP5-08-012 | | 8 | Riverside | SCAG | Arlington Ave. from Fairhaven Dr. to the city limits | Widen and pave shoulders; install rumble strips, guardrail, safety lighting, signs and striping; construct right-turn and left-turn lanes and retaining wall; curve correction | $ 818,000 | $ 713,000 | $ 105,000 | $ - | $ - | $ - | $ 713,000 | $ - | $ - |

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| HSIP4-08-006 | | 8 | Riverside | SCAG | Third St. (Blaine St.) between Mulberry St. and Watkins Dr. | Widen roadway; restripe to narrow traffic lanes and widen Class II bike lanes; install detection systems, signs, and pavement markings | $ 381,600 | $ 343,400 | $ 38,200 | $ - | $ - | $ 343,400 | $ - | $ - | $ - |
| HSIP4-08-013 | | 8 | Riverside | SCAG | Canyon Crest Dr./Ransom Rd.; Canyon Crest Dr./Via Vista Dr.; Canyon Crest Dr./Mission Grove Pkwy. | Install traffic signals, signs, and striping | $ 764,900 | $ 614,900 | $ 150,000 | $ - | $ - | $ 614,900 | $ - | $ - | $ - |
| HSIP5-08-014 | | 8 | Riverside County | SCAG | El Sobrante Rd. N of Cajalco Rd.; Cajalco Rd. W of Hollis Ln.; San Timoteo Canyon Rd. between Live Oak Canyon Rd. and Redlands Blvd.; Soboba Rd. W of city limits; Van Buren Blvd. S of Mockingbird Canyon Rd. | Install solar-powered speed feedback signs | $ 527,500 | $ 465,700 | $ 61,800 | $ - | $ - | $ - | $ 465,700 | $ - | $ - |
| HSIP5-08-013 | HR3 | 8 | Riverside County | SCAG | Thousand Palms Canyon Rd. from approximately 1.5 miles N of Ramon Rd. to approximately 2.5 miles S of Dillon Rd. | Widen roadway; install left-turn lane; resurface roadway | $ 788,100 | $ 693,600 | $ 94,500 | $ - | $ - | $ - | $ 693,600 | $ - | $ - |
| HSIP4-08-014 | | 8 | Riverside County | SCAG | Gilman Springs Rd., from 1 to 2.5 miles SE of Alessandro Blvd. | Realign horizontal curves | $ 972,400 | $ 685,800 | $ 286,600 | $ - | $ - | $ 685,800 | $ - | $ - | $ - |
| HSIP3-08-005 | | 8 | Riverside County | SCAG | Sierra Ave. Between Karen Ln. And The Riverside/San Bernardino County Line | Install Two Solar-Powered Radar Speed Feedback Signs, Centerline And Edgeline Rumble Strips, Anti-Skid Pavement Overlay, Signs, Stripes And Pavement Markings | $ 326,200 | $ 293,580 | $ 32,620 | $ - | $ 293,580 | $ - | $ - | $ - | $ - |
| HSIP2-08-003 | | 8 | Riverside County | SCAG | Intersection Of Market St. And Agua Mansa Rd. | Intall Traffic Signal, Raised Median, Signs, Stripes And Markings | $ 508,200 | $ 457,380 | $ 50,820 | $ - | $ 457,380 | $ - | $ - | $ - | $ - |
| HSIP3-08-006 | | 8 | Riverside County | SCAG | Gilman Springs Rd. Between Riverside County/Moreno Valley Limits To 2.26 Miles Southeasterly | Widen Shoulder; Install Centerline And Edgeline Rumble Strips | $ 1,161,100 | $ 900,000 | $ 261,100 | $ - | $ 900,000 | $ - | $ - | $ - | $ - |

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| HSIP4-07-047 | | 7 | Rosemead | SCAG | Garvey Blvd.; Walnut Grove Ave. between Hellman Ave. and Marshall St. | Install left-turn phasing, signs, and striping; upgrade traffic signals; construct raised medians | $ 377,300 | $ 339,500 | $ 37,800 | $ 23,770 | $ - | $ 315,730 | $ - | $ - | $ - |
| HSIP4-07-009 | | 7 | Rosemead | SCAG | SR 19 (Rosemead Blvd.) between Valley Blvd. and the RR grade crossing at Grand Ave. | Construct sidewalks; install safety lighting and bike lanes; upgrade traffic signals | $ 479,400 | $ 430,900 | $ 48,500 | $ 30,202 | $ - | $ 400,698 | $ - | $ - | $ - |
| HSIP4-08-010 | | 8 | San Bernardino | SCAG | Ninth St./Arrowhead Ave. | Upgrade traffic signals; install protected left-turn phasing | $ 168,600 | $ 151,700 | $ 16,900 | $ - | $ - | $ 151,700 | $ - | $ - | $ - |
| HSIP4-08-016 | | 8 | San Bernardino | SCAG | Ninth St./Sierra Way | Install protected/permissive left-turn phasing and pedestrian countdown heads; construct curb ramps | $ 171,200 | $ 154,000 | $ 17,200 | $ - | $ - | $ 154,000 | $ - | $ - | $ - |
| HSIP1-08-003 | | 8 | San Bernardino | SCAG | Industrial Parkway Between Palm Avenue And Lexington Way. | Install Two-Way Left-Turn Lane; Restrict Parking. | $ 45,000 | $ 40,500 | $ 4,500 | $ - | $ 40,500 | $ - | $ - | $ - | $ - |
| HSIP1-08-001 | | 8 | San Bernardino | SCAG | 10 High-Accident Locations Throughout City. | Install Radar Speed Feedback Signs. | $ 100,000 | $ 90,000 | $ 10,000 | $ - | $ 90,000 | $ - | $ - | $ - | $ - |
| HSIP1-08-002 | | 8 | San Bernardino | SCAG | Intersection Of Base Line St. and California Ave. | Modify Traffic Signals; Construct South Leg Driveway Approach. | $ 175,000 | $ 157,500 | $ 17,500 | $ - | $ 157,500 | $ - | $ - | $ - | $ - |
| HSIP4-08-012 | | 8 | San Bernardino County | SCAG | Beech Ave., near Beech Ave. Elementary School | Install in-pavement crosswalk lights | $ 52,100 | $ 46,800 | $ 5,300 | $ 2,250 | $ - | $ 44,550 | $ - | $ - | $ - |

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| HSIP4-08-018 | | 8 | San Bernardino County | SCAG | Valley Blvd. between Locust Ave. and Linden Ave. | Construct raised median | $ 717,100 | $ 645,300 | $ 71,800 | $ 90,900 | $ - | $ 554,400 | $ - | $ - | $ - |
| HSIP5-08-015 | | 8 | San Bernardino County | SCAG | Cedar Ave. between Bloomington Ave. and Randall Ave. | Install raised medians | $ 915,500 | $ 823,800 | $ 91,700 | $ - | $ - | $ 823,800 | $ - | $ - | $ - |
| HSIP3-08-002 | | 8 | San Bernardino County | SCAG | Valley Blvd. Between Linden Ave. And Spruce Ave. | Construct Raised Median | $ 937,200 | $ 843,480 | $ 93,720 | $ 108,000 | $ 735,480 | $ - | $ - | $ - | $ - |
| HSIP3-08-003 | | 8 | San Bernardino County | SCAG | Cedar Ave. Between Jurupa Ave. And El Rivino Rd. | Construct Raised Median | $ 1,034,000 | $ 900,000 | $ 134,000 | $ 121,500 | $ 778,500 | $ - | $ - | $ - | $ - |
| HSIP4-12-013 | | 12 | San Clemente | SCAG | N El Camino Real between Camino Capistrano and Avenida Estacion | Contruct Class I bike path, K-rail barrier, sidewalk and curb ramps; upgrade traffic signals and striping | $ 739,900 | $ 665,900 | $ 74,000 | $ - | $ - | $ 665,900 | $ - | $ - | $ - |
| HSIP2-07-007 | | 7 | San Fernando | SCAG | Various Locations | Install Count Down Pedestrian Heads. | $ 61,900 | $ 55,710 | $ 6,190 | $ - | $ 55,710 | $ - | $ - | $ - | $ - |
| HSIP5-08-016 | | 8 | San Jacinto | SCAG | Various intersections throughout the city | Install pedestrian countdown heads | $ 300,000 | $ 245,000 | $ 55,000 | $ - | $ - | $ - | $ 245,000 | $ - | $ - |
| HSIP5-12-015 | | 12 | Santa Ana | SCAG | Segerstrom Ave./Bear St. | Install left-turn phasing | $ 210,600 | $ 189,400 | $ 21,200 | $ - | $ - | $ 189,400 | $ - | $ - | $ - |

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| HSIP5-12-014 | | 12 | Santa Ana | SCAG | Newhope St./Camille St. | Install traffic signals | $ 330,000 | $ 296,900 | $ 33,100 | $ - | $ - | $ 296,900 | $ - | $ - | $ - |
| HSIP4-12-007 | | 12 | Santa Ana | SCAG | McFadden Ave./Lyon St. | Install left-turn phasing; upgrade signing | $ 382,000 | $ 343,800 | $ 38,200 | $ 25,470 | $ - | $ 318,330 | $ - | $ - | $ - |
| HSIP4-12-015 | | 12 | Santa Ana | SCAG | Raitt St./Adams St. | Install traffic signals; upgrade signing | $ 445,600 | $ 401,000 | $ 44,600 | $ 29,700 | $ - | $ 371,300 | $ - | $ - | $ - |
| HSIP5-07-044 | | 7 | Santa Clarita | SCAG | Newhall Ave./8th St.; Newhall Ave./9th St.; Newhall Ave./Lyons Ave. | Construct bulb-outs; install crosswalks | $ 362,000 | $ 324,900 | $ 37,100 | $ - | $ - | $ 324,900 | $ - | $ - | $ - |
| HSIP5-07-043 | | 7 | Santa Clarita | SCAG | Golden Valley Rd./Robert C. Lee Pkwy.; Via Princessa/Vista Del Canon; Bouquet Canyon Rd./Central Park | Install protected left-turn phasing | $ 561,600 | $ 459,500 | $ 102,100 | $ - | $ - | $ 459,500 | $ - | $ - | $ - |
| HSIP4-07-010 | | 7 | Simi Valley | SCAG | Various locations throughout the city | Upgrade signs | $ 220,000 | $ 198,000 | $ 22,000 | $ - | $ - | $ 198,000 | $ - | $ - | $ - |
| HSIP5-07-045 | | 7 | South Gate | SCAG | Imperial Hwy from LA River to the East City Limits | Construct raised center medians and right turn pocket/loading zone turn out | $ 986,100 | $ 887,400 | $ 98,700 | $ - | $ - | $ - | $ - | $ 887,400 | $ - |
| HSIP4-07-036 | | 7 | South Gate | SCAG | Firestone Blvd./State St.; Tweedy Blvd./California Ave. | Install protected left-turn signals, pedestrian countdown heads, curb ramps, signs, and striping | $ 590,000 | $ 531,000 | $ 59,000 | $ 53,100 | $ - | $ 477,900 | $ - | $ - | $ - |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| HSIP2-07-032 | | 7 | South Gate | SCAG | Firestone Blvd At Otis Str., California Ave., Long Beach Blvd. And Santa Fe. | Upgrade Traffic Signals To Include Left Turn Phases | $ 792,000 | $ 712,800 | $ 79,200 | $ 71,280 | $ 641,520 | $ - | $ - | $ - | $ - |
| HSIP5-07-046 | | 7 | Temple City | SCAG | Las Tunas Dr. between Rosemead Blvd. and Temple City Blvd. | Upgrade traffic signals; install pedestrian countdown heads | $ 665,000 | $ 598,300 | $ 66,700 | $ - | $ - | $ - | $ 598,300 | $ - | $ - |
| HSIP5-07-047 | | 7 | Thousand Oaks | SCAG | Westlake Blvd./W Avenida de los Arboles | Extend left-turn lane; install signs and striping | $ 150,300 | $ 115,300 | $ 35,000 | $ - | $ - | $ 115,300 | $ - | $ - | $ - |
| HSIP5-07-048 | | 7 | Ventura County | SCAG | Santa Clara Ave./Eucalyptus Dr. | Install left-turn pocket | $ 225,000 | $ 201,600 | $ 23,400 | $ - | $ - | $ - | $ 201,600 | $ - | $ - |
| HSIP5-07-049 | HR3 | 7 | Ventura County | SCAG | Pleasant Valley Rd./Sturgis Rd. | Install traffic signals and right-turn pocket | $ 420,000 | $ 378,000 | $ 42,000 | $ - | $ - | $ - | $ 378,000 | $ - | $ - |
| HSIP4-07-052 | | 7 | Ventura County | SCAG | Rose Ave. and Central Ave. near Rio Mesa High School | Install new bus stop; construct sidewalk and curb ramps; install crosswalk | $ 180,000 | $ 162,000 | $ 18,000 | $ 22,500 | $ - | $ 139,500 | $ - | $ - | $ - |
| HSIP4-07-040 | | 7 | Ventura County | SCAG | Rice Ave./Channel Islands Blvd. | Construct left-turn lane; lengthen right-turn lane and acceleration lanes; upgrade traffic signals | $ 1,155,000 | $ 900,000 | $ 255,000 | $ - | $ - | $ 900,000 | $ - | $ - | $ - |
| HSIP4-07-028 | | 7 | Vernon | SCAG | Various locations throughout the city | Install pedestrian countdown heads | $ 103,500 | $ 93,100 | $ 10,400 | $ - | $ - | $ 93,100 | $ - | $ - | $ - |

FTIP ID -- SCAG015
Sourthern California Association of Governements
Highway Safety Improvement Program (HSIP)
as of 10/24/2012 Caltrans back-up
(in $000's)

| Unique Project ID | HR3 Eligibility* | District | Agency | MPO | Project Location | Description of Work | Current Total Project Cost Estimate | Current Programmed Federal Funds | Other/Local Funds | Federal Funds Programmed under "Prior" | Federal Funds Programmed in 2012/13 | Federal Funds Programmed in 2013/14 | Federal Funds Programmed in 2014/15 | Federal Funds Programmed in 2015/16 | Federal Funds Programmed under "Beyond" |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| HSIP4-08-007 | | 8 | Victorville | SCAG | Amethyst Rd./Hook Blvd | Install traffic signal, signs, striping, and pavement markings; construct curb ramp | $ 384,000 | $ 345,600 | $ 38,400 | $ - | $ - | $ 345,600 | $ - | $ - | $ - |
| HSIP1-12-007 | | 12 | Villa Park | SCAG | Mesa Dr. Between Henderson Way And Canyon Crest Dr. | Upgrade Guardrail; Widen Shoulder; Install Warning Signs. | $ 227,200 | $ 204,480 | $ 22,720 | $ - | $ 204,480 | $ - | $ - | $ - | $ - |
| HSIP2-07-010 | | 7 | Westlake Village | SCAG | Citywide | Upgrade Pedestrian Heads To Count Down Pedestrian Heads And Provide Crosswalks. | $ 71,500 | $ 64,350 | $ 7,150 | $ - | $ 64,350 | $ - | $ - | $ - | $ - |
| HSIP5-12-016 | | 12 | Westminster | SCAG | Rancho Rd. from Westminster Blvd. to 250' S of Spa Dr. | Widen roadway; install two-way left-turn lane; construct catch basin, curb ramps, curb and gutter | $ 1,125,000 | $ 900,000 | $ 225,000 | $ - | $ - | $ - | $ 900,000 | $ - | $ - |
| HSIP3-07-007 | | 7 | Whittier | SCAG | Beverly Blvd. From The West City Limits To Norwalk Blvd./Workman Mill Rd. | Construct Raised Medians And Curb Extensions; Install In-Roadway Warning Lights, Traffic Signs, Class Ii Bike Lane Striping, Pavement Markings, Bus Shelters And Safety Lighting | $ 1,242,500 | $ 900,000 | $ 342,500 | $ 9,000 | $ 891,000 | $ - | $ - | $ - | $ - |
| HSIP4-08-001 | | 8 | Wildomar | SCAG | Clinton Keith Rd./Hidden Springs Rd. | Install protected left-turn phasing and pedestrian improvements | $ 110,000 | $ 99,000 | $ 11,000 | $ 15,165 | $ - | $ 83,835 | $ - | $ - | $ - |
| HSIP5-08-017 | | 8 | Yucaipa | SCAG | Yucaipa Blvd. between 15th St. and 16th St. | Install raised medians | $ 795,000 | $ 715,500 | $ 79,500 | $ - | $ - | $ - | $ 715,500 | $ - | $ - |
| HSIP3-08-008 | | 8 | Yucca Valley | SCAG | Sr 62 Between Lahonda Way And Dumosa Ave. | Install Raised Median Island | $ 1,516,000 | $ 900,000 | $ 616,000 | $ - | $ 900,000 | $ - | $ - | $ - | $ - |

FTIP ID -- SCAG015
Sourthern California Association of Governements
Highway Safety Improvement Program (HSIP)
as of 10/24/2012 Caltrans back-up
(in $000's)

| Unique Project ID | HR3 Eligibility* | District | Agency | MPO | Project Location | Description of Work | Current Total Project Cost Estimate | Current Programmed Federal Funds | Other/Local Funds | Federal Funds Programmed under "Prior" | Federal Funds Programmed in 2012/13 | Federal Funds Programmed in 2013/14 | Federal Funds Programmed in 2014/15 | Federal Funds Programmed in 2015/16 | Federal Funds Programmed under "Beyond" |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total (SCAG) | $ 131,213,600 | $ 98,433,850 | $ 32,779,750 | $ 4,307,713 | $ 23,506,568 | $ 33,157,169 | $ 22,634,300 | $ 14,828,100 | $ - |

# SCAG FINANCIAL PLAN

# TABLE 1: REVENUE

**Southern California Association of Governments**
**2012/13-2015/16 Federal Transportation Improvement Program**
**Amendment No.1**
**($'s in 1,000)**

| | Funding Source | NOTES | 4 YEARS (FSTIP Cycle) | | | | | | | | CURRENT TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2012/13 | | 2013/14 | | 2014/15 | | 2015/16 | | |
| | | | Amendment | | Amendment | | Amendment | | Amendment | | |
| | | | Prior No. | Current No. | Prior No. | Current No. | Prior No. | Current No. | Prior No. | Current No. | |
| LOCAL | **Sales Tax** | | $2,215,470 | $2,164,305 | $1,817,950 | $1,770,219 | $2,304,178 | $2,354,832 | $1,806,224 | $1,821,567 | $8,110,923 |
| | -- City | | | | | | | | | | |
| | -- County | | $2,215,470 | $2,164,305 | $1,817,950 | $1,770,219 | $2,304,178 | $2,354,832 | $1,806,224 | $1,821,567 | $8,110,923 |
| | **Gas Tax** | | | | | | | | | | |
| | -- Gas Tax (Subventions to Cities) | | | | | | | | | | |
| | -- Gas Tax (Subventions to Counties) | | | | | | | | | | |
| | **Other Local Funds** | | $791,979 | $903,594 | $688,550 | $671,311 | $621,057 | $895,270 | $764,953 | $745,903 | $2,916,078 |
| | -- County General Funds | | $172,635 | $143,068 | $51,842 | $64,015 | $27,486 | $67,118 | $34,709 | $20,808 | $295,007 |
| | -- City General Funds | | $439,213 | $453,074 | $478,120 | $473,430 | $464,874 | $481,034 | $418,206 | $414,057 | $1,821,595 |
| | -- Street Taxes and Developer Fees | | $180,131 | $207,454 | $156,618 | $133,866 | $128,697 | $147,118 | $312,038 | $311,038 | $799,476 |
| | -- RSTP Exchange funds | | | | | | | | | | |
| | **Transit** | | $68,649 | $83,252 | $65,435 | $65,435 | $65,882 | $65,882 | $65,754 | $65,754 | $280,323 |
| | -- Transit Fares | | $68,649 | $83,252 | $65,435 | $65,435 | $65,882 | $65,882 | $65,754 | $65,754 | $280,323 |
| | Tolls (e.g. non-state owned bridges) | | | | | | | | | | |
| | Other (See Appendix 1) | | $ [illegible] | $ 2,415,064 | $ [illegible] | $ 1,351,745 | $ [illegible] | $ 1,844,378 | $ [illegible] | $ 2,929,617 | [illegible] |
| | **Local Total** | | $5,367,306 | $5,466,215 | $3,870,258 | $3,858,710 | $4,880,803 | $4,960,362 | $5,370,524 | $5,562,841 | $19,848,128 |
| REGIONAL | **Tolls** | | | | | | | | | | |
| | -- Bridge | | | | | | | | | | |
| | -- Corridor | | | | | | | | | | |
| | Regional Transit Fares/Measures | | | | | | | | | | |
| | Regional Sales Tax | | | | | | | | | | |
| | Regional Bond Revenue | | | | | | | | | | |
| | Regional Gas Tax | | | | | | | | | | |
| | Vehicle Registration Fees (CARB Fees, SAFE) | | | | | | | | | | |
| | Other (See Appendix 2) | | | | | | | | | | |
| | **Regional Total** | | | | | | | | | | |
| STATE | **State Highway Operations and Protection Program** | | $894,088 | $772,896 | $389,644 | $549,983 | $400,103 | $439,515 | $350,273 | $457,423 | $2,219,817 |
| | SHOPP (Including Augmentation) | | $546,700 | $564,100 | $389,644 | $548,999 | $400,103 | $439,515 | $350,273 | $457,423 | $2,010,037 |
| | SHOPP Prior | | $347,388 | $208,796 | | $984 | | | | | $209,780 |
| | State Minor Program | | | | | | | | | | |
| | **State Transportation Improvement Program** | | $308,846 | $364,425 | $347,605 | $365,005 | $206,811 | $208,021 | $206,496 | $252,607 | $1,100,058 |
| | STIP (Including Augmentation) | | $266,625 | $319,813 | $317,315 | $334,715 | $169,077 | $170,287 | $171,952 | $218,063 | $1,042,878 |
| | *Transportation Enhancement* | | $22,091 | $25,116 | $30,290 | $30,290 | $37,734 | $37,734 | $34,544 | $34,544 | $127,684 |
| | STIP Prior | | $10,165 | $10,165 | | | | | | | $10,165 |
| | *Transportation Enhancement* | | $9,965 | $9,331 | | | | | | | $9,331 |
| | Proposition 1 A | | | | | | | | | | |
| | Proposition 1 B | | | | | | | | | | |
| | GARVEE Bonds (Includes Debt Service Payments) | | $588,608 | $714,047 | $187,616 | $177,415 | $34,236 | $26,921 | $48,659 | $56,286 | $974,669 |
| | Highway Maintenance (HM) | | $35,272 | $35,272 | $35,272 | $35,272 | $35,272 | $35,272 | | | $105,816 |
| | Traffic Congestion Relief Program (TCRP) | | $9,840 | $16,353 | | | | | | | $16,353 |
| | State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) | | $55,790 | $58,416 | $75,378 | $53,973 | $47,666 | $47,666 | $16,000 | $16,000 | $176,055 |
| | Safe Routes to School (SR2S) | | $30,662 | $37,621 | $26,874 | $26,567 | $26,688 | $26,403 | $26,832 | $26,547 | $117,138 |
| | State Emergency Repair Program | | $153 | $153 | | | $1,205 | $1,205 | | | $1,358 |

# TABLE 1: REVENUE

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No.1
($'s in 1,000)

| | Funding Source | NOTES | 4 YEARS (FSTIP Cycle) | | | | | | | | CURRENT TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2012/13 | | 2013/14 | | 2014/15 | | 2015/16 | | |
| | | | Amendment | | Amendment | | Amendment | | Amendment | | |
| | | | Prior No. | Current No. | Prior No. | Current No. | Prior No. | Current No. | Prior No. | Current No. | |
| | Other (See Appendix 3) | | $ 14,061 | $64,130 | $ 6,585 | $ 11,505 | $ 3,543 | $ 6,625 | $ 22,803 | $ 22,803 | $109,063 |
| | State Total | | $1,997,326 | $2,063,313 | $1,068,894 | $1,219,720 | $757,624 | $791,628 | $671,065 | $831,668 | $4,906,329 |
| FEDERAL TRANSIT | 5307 - Urbanized Area Formula Program | | $570,195 | $577,770 | $292,334 | $313,903 | $290,561 | $317,259 | $269,100 | $290,556 | $1,499,488 |
| | 5308 - Clean Fuel Formula Program | | $7,920 | $7,920 | | | $370 | $370 | | | $8,290 |
| | 5309a - Fixed Guideway Modernization | | $76,927 | $82,906 | $67,668 | $81,465 | $56,476 | $52,200 | $55,984 | $52,900 | $249,471 |
| | 5309b - New and Small Starts (Capital Investment Grants) | | $171,800 | $244,840 | $167,900 | $167,900 | $248,900 | $248,900 | $270,200 | $270,200 | $931,840 |
| | 5309c - Bus and Bus Related Grants | | $26,636 | $38,092 | $932 | $932 | $870 | $870 | | | $39,894 |
| | 5310 - Elderly & Persons with Disabilities Formula Program | | | | | | | | | | |
| | 5311 - Nonurbanized Area Formula Program | | $1,515 | $3,071 | $1,570 | $1,570 | $1,630 | $1,630 | $1,697 | $1,697 | $7,968 |
| | 5311c - Public Transportation on Indian Reservation | | | | | | | | | | |
| | 5311f - Intercity Bus | | | | | | | | | | |
| | 5316 - Job Access and Reverse Commute Program | | $19,061 | $19,050 | $11,176 | $10,987 | $10,989 | $10,989 | $10,991 | $10,991 | $52,017 |
| | 5317 - New Freedom | | $8,532 | $8,565 | $4,861 | $4,774 | $4,744 | $4,744 | $4,745 | $4,745 | $22,828 |
| | 5320 - Transit in the Parks | | | | | | | | | | |
| | FTA Transfer from Prior FTIP | | | | | | | | | | |
| | Other (See Appendix 3) | | $ 3,000 | $ 8,605 | $ 7,756 | $ 11,954 | $ | $ 3,012 | $ | $ | $17,359 |
| | Federal Transit Total | | $890,586 | $991,819 | $554,191 | $573,485 | $614,540 | $639,974 | $612,717 | $631,089 | $2,829,151 |
| FEDERAL HIGHWAY | Bridge Discretionary Program | | | | | | | | | | |
| | Congestion Mitigation and Air Quality (CMAQ) | | $279,702 | $279,702 | $279,702 | $279,702 | $279,702 | $279,702 | $279,702 | $279,702 | $1,118,808 |
| | Coordinated Border Infrastructure (SAFETEA-LU Sec 1303) | | | | | | | | | | |
| | Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) | | | | | | | | | | |
| | Federal Lands Highway | | $2,000 | | | | | | | | |
| | Ferry Boat Discretionary | | | | | | | | | | |
| | High Priority Projects (HPP) and Demo | | $130,217 | $163,563 | $42,265 | $44,067 | $4,729 | $10,199 | $2,400 | $1,600 | $219,429 |
| | High Risk Rural Road (HRRR) | | | | | | $756 | | | | |
| | Highway Bridge Program (HBP) | | $96,985 | $87,779 | $110,037 | $102,738 | $132,244 | $151,816 | $119,101 | $127,882 | $470,215 |
| | Highway Safety Improvement Program (HSIP) | | $29,791 | $23,507 | $34,353 | $33,157 | | $22,634 | | $14,828 | $94,126 |
| | National Scenic Byways Program | | | $102 | | | | | | | $102 |
| | Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) | | $10,000 | $18,351 | $7,500 | $10,400 | | | | | $28,751 |
| | Public Lands Highway | | $581 | $1,581 | | | | | | | $1,581 |
| | Railway (Section 130) | | | | | | | | | | |
| | Recreational Trails | | $670 | $670 | $175 | $175 | | | | | $845 |
| | Safe Routes to School (SRTS) (SAFETEA-LU) | | $14,312 | $14,312 | $2,411 | $2,411 | $17,481 | $17,481 | $12,190 | $12,190 | $46,394 |
| | Surface Transportation Program (Regional) | | $230,154 | $238,797 | $230,154 | $230,154 | $230,154 | $230,154 | $230,154 | $230,154 | $929,259 |
| | Transportation and Community and System Preservation Program | | $1,938 | $3,044 | | | | | | | $3,044 |
| | Transportation Improvements (TI) | | | | | | | | | | |
| | Other (See Appendix 3) | | $ 34,287 | $ 59,552 | $ 5,533 | $ 6,542 | $ 1,173 | $ 1,673 | $ | $ | $135,534 |
| | Federal Highway Total | | $830,637 | $890,960 | $712,150 | $709,346 | $666,239 | $713,659 | $643,547 | $666,356 | $3,048,088 |
| FEDERAL RAILROAD ADMINISTRATION | American Recovery and Reinvestment Act of 2009 | | | | | | | | | | |
| | Passenger Rail Investment and Improvement Act of 2008 (PRIIA) | | | | | | | | | | |

# TABLE 1: REVENUE

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No.1
($'s in 1,000)

| | Funding Source | NOTES | 4 YEARS (FSTIP Cycle) | | | | | | | | CURRENT TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2012/13 | | 2013/14 | | 2014/15 | | 2015/16 | | |
| | | | Amendment | | Amendment | | Amendment | | Amendment | | |
| | | | Prior No. | Current No. | Prior No. | Current No. | Prior No. | Current No. | Prior No. | Current No. | |
| FED RAI ADMIN | Other (see Appendix B) | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | |
| | Federal Railroad Administration Total | | | | | | | | | | |
| | Federal Total | | $1,721,223 | $1,882,779 | $1,266,341 | $1,282,831 | $1,280,779 | $1,353,633 | $1,256,264 | $1,297,445 | $5,877,239 |
| INNOVATIVE FINANCE | TIFIA (Transportation Infrastructure Finance and Innovation Act) | | | | | | | | | | |
| | State Infrastructure Bank | | | | | | | | | | |
| | Section 129 Loans | | | | | | | | | | |
| | Rail Rehab & Improvement Financing | | | | | | | | | | |
| | Railroad Innovative Finance | | | | | | | | | | |
| | Private Activity Bonds | | | | | | | | | | |
| | Private Concession Fees | | | | | | | | | | |
| | Private Donations | | | | | | | | | | |
| | Program Income (from a federal project) | | | | | | | | | | |
| | Other (see Appendix D) | | | | | | | | | | |
| | Innovative Financing Total | | | | | | | | | | |
| REVENUE TOTAL | | | $9,085,855 | $9,412,307 | $6,205,491 | $6,361,261 | $6,919,206 | $7,105,623 | $7,297,853 | $7,691,954 | $30,631,696 |

MPO Financial Summary Notes:

# TABLE 2: PROGRAMMED

**Southern California Association of Governments**
**2012/13-2015/16 Federal Transportation Improvement Program**
**Amendment No.1**
**($'s in 1,000)**

| | Funding Source | NOTES | 4 YEARS (FSTIP Cycle) | | | | | | | | CURRENT TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2012/13 Amendment | | 2013/14 Amendment | | 2014/15 Amendment | | 2015/16 Amendment | | |
| | | | Prior No. | Current No. | Prior No. | Current No. | Prior No. | Current No. | Prior No. | Current No. | |
| LOCAL | Local Total | | $4,651,318 | $4,750,614 | $3,110,771 | $3,071,222 | $4,074,886 | $4,137,876 | $4,514,906 | $4,697,223 | $16,656,935 |
| REGIONAL | **Tolls** | | | | | | | | | | |
| | -- Bridge | | | | | | | | | | |
| | -- Corridor | | | | | | | | | | |
| | Regional Transit Fares/Measures | | | | | | | | | | |
| | Regional Sales Tax | | | | | | | | | | |
| | Regional Bond Revenue | | | | | | | | | | |
| | Regional Gas Tax | | | | | | | | | | |
| | Vehicle Registration Fees (CARB Fees, SAFE) | | | | | | | | | | |
| | Other (See Appendix A) | | | | | | | | | | |
| | **Regional Total** | | | | | | | | | | |
| STATE | **State Highway Operations and Protection Program** | | $894,086 | $772,896 | $389,644 | $549,983 | $400,103 | $439,515 | $350,273 | $457,423 | $2,219,817 |
| | SHOPP (Including Augmentation) | | $546,700 | $564,100 | $389,644 | $548,999 | $400,103 | $439,515 | $350,273 | $457,423 | $2,010,037 |
| | SHOPP Prior | | $347,388 | $208,796 | | $984 | | | | | $209,780 |
| | State Minor Program | | | | | | | | | | |
| | **State Transportation Improvement Program** | | $308,031 | $363,610 | $347,605 | $365,005 | $206,811 | $208,021 | $203,509 | $249,620 | $1,186,256 |
| | STIP (Including Augmentation) | | $266,625 | $319,813 | $317,315 | $334,715 | $169,077 | $170,287 | $171,952 | $218,063 | $1,042,878 |
| | *Transportation Enhancement* | | $21,276 | $24,301 | $30,290 | $30,290 | $37,734 | $37,734 | $31,557 | $31,557 | $123,882 |
| | STIP Prior | | $10,165 | $10,165 | | | | | | | $10,165 |
| | *Transportation Enhancement* | | $9,965 | $9,331 | | | | | | | $9,331 |
| | Proposition 1 A | | | | | | | | | | |
| | Proposition 1 B | | | | | | | | | | |
| | GARVEE Bonds (Includes Debt Service Payments) | | $588,608 | $714,047 | $187,616 | $177,415 | $34,236 | $26,921 | $48,659 | $56,286 | $974,669 |
| | Highway Maintenance (HM) | | $35,272 | $35,272 | $35,272 | $35,272 | $35,272 | $35,272 | | | $105,816 |
| | Traffic Congestion Relief Program (TCRP) | | $9,840 | $16,353 | | | | | | | $16,353 |
| | State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) | | $55,790 | $58,416 | $75,378 | $53,973 | $47,666 | $47,666 | $16,000 | $16,000 | $176,055 |
| | Safe Routes to School (SR2S) | | $28,863 | $35,622 | $25,263 | $24,956 | $25,272 | $24,987 | $25,623 | $25,338 | $111,103 |
| | State Emergency Repair Program | | $153 | $153 | | | $1,205 | $1,205 | | | $1,358 |
| | Other (See Appendix B) | | $ 74,067 | $ 64,067 | $ 565 | $ 11,505 | $ 543 | $ 6,625 | $ 22,605 | $ 22,605 | $ 105,012 |
| | **State Total** | | $1,994,712 | $2,060,636 | $1,067,283 | $1,218,109 | $756,208 | $790,212 | $666,869 | $827,472 | $4,896,429 |
| FEDERAL TRANSIT | 5307 - Urbanized Area Formula Program | | $569,614 | $577,601 | $290,968 | $313,653 | $290,561 | $317,259 | $269,100 | $290,556 | $1,499,069 |
| | 5308 - Clean Fuel Formula Program | | $7,920 | $7,920 | | | $370 | $370 | | | $8,290 |
| | 5309a - Fixed Guideway Modernization | | $76,927 | $82,906 | $67,668 | $61,465 | $56,476 | $52,200 | $55,984 | $52,900 | $249,471 |
| | 5309b - New and Small Starts (Capital Investment Grants) | | $171,800 | $244,840 | $167,900 | $167,900 | $248,900 | $248,900 | $270,200 | $270,200 | $931,840 |
| | 5309c - Bus and Bus Related Grants | | $26,636 | $38,092 | $932 | $932 | $870 | $870 | | | $39,894 |
| | 5310 - Elderly & Persons with Disabilities Formula Program | | | | | | | | | | |
| | 5311 - Nonurbanized Area Formula Program | | $1,515 | $3,071 | $1,570 | $1,570 | $1,630 | $1,630 | $1,697 | $1,697 | $7,968 |
| | 5311c - Public Transportation on Indian Reservation | | | | | | | | | | |
| | 5311f - Intercity Bus | | | | | | | | | | |
| | 5316 - Job Access and Reverse Commute Program | | $19,061 | $19,050 | $11,176 | $10,987 | $10,989 | $10,989 | $10,991 | $10,991 | $52,017 |

# TABLE 2: PROGRAMMED

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No.1
($'s in 1,000)

| | Funding Source | NOTES | 4 YEARS (FSTIP Cycle) | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2012/13 Amendment | | 2013/14 Amendment | | 2014/15 Amendment | | 2015/16 Amendment | | CURRENT TOTAL |
| | | | Prior No. | Current No. | Prior No. | Current No. | Prior No. | Current No. | Prior No. | Current No. | |
| FE | 5317 - New Freedom | | $8,532 | $8,565 | $4,861 | $4,774 | $4,744 | $4,744 | $4,745 | $4,745 | $22,828 |
| | 5320 - Transit in the Parks | | | | | | | | | | |
| | FTA Transfer from Prior FTIP | | | | | | | | | | |
| | Other (See Appendix C) | | $ 8,000 | $ 9,605 | $ 7,750 | $ 11,954 | $ - | $ 3,012 | $ - | $ - | $ 24,571 |
| | **Federal Transit Total** | | $890,005 | $991,650 | $552,825 | $573,235 | $614,540 | $639,974 | $612,717 | $631,089 | $2,835,948 |
| FEDERAL HIGHWAY | Bridge Discretionary Program | | | | | | | | | | |
| | Congestion Mitigation and Air Quality (CMAQ) | | $199,943 | $242,666 | $207,611 | $245,319 | $152,436 | $157,987 | $122,508 | $136,658 | $782,630 |
| | Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) | | | | | | | | | | |
| | Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) | | | | | | | | | | |
| | Federal Lands Highway | | $2,000 | | | | | | | | |
| | Ferry Boat Discretionary | | | | | | | | | | |
| | High Priority Projects (HPP) and Demo | | $129,467 | $162,813 | $42,265 | $44,067 | $4,729 | $10,199 | $2,400 | $1,600 | $218,679 |
| | High Risk Rural Road (HRRR) | | | | | | $756 | | | | |
| | Highway Bridge Program (HBP) | | $96,985 | $87,779 | $110,037 | $102,738 | $132,244 | $151,816 | $119,101 | $127,882 | $470,215 |
| | Highway Safety Improvement Program (HSIP) | | $29,791 | $23,507 | $34,353 | $33,157 | | $22,634 | | $14,828 | $94,126 |
| | National Scenic Byways Program | | | $102 | | | | | | | $102 |
| | Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) | | $10,000 | $18,351 | $7,500 | $10,400 | | | | | $28,751 |
| | Public Lands Highway | | $581 | $1,581 | | | | | | | $1,581 |
| | Railway (Section 130) | | | | | | | | | | |
| | Recreational Trails | | $670 | $670 | $175 | $175 | | | | | $845 |
| | Safe Routes to School (SRTS) (SAFETEA-LU) | | $14,312 | $14,312 | $2,411 | $2,411 | $17,481 | $17,481 | $12,190 | $12,190 | $46,394 |
| | Surface Transportation Program (Regional) | | $156,413 | $162,616 | $167,081 | $159,112 | $105,815 | $100,370 | $95,728 | $89,360 | $511,458 |
| | Transportation and Community and System Preservation Program | | $1,938 | $3,044 | | | | | | | $3,044 |
| | Transportation Improvements (TI) | | | | | | | | | | |
| | Other (See Appendix D) | | $ 34,787 | $ 59,552 | $ 5,553 | $ 6,542 | $ 1,173 | $ 1,673 | $ - | $ - | $ 67,767 |
| | **Federal Highway Total** | | $676,397 | $776,993 | $576,986 | $603,921 | $414,634 | $462,160 | $352,027 | $382,518 | $2,225,592 |
| FEDERAL RAILROAD ADMINISTRATION | American Recovery and Reinvestment Act of 2009 (ARRA) | | | | | | | | | | |
| | Passenger Rail Investment and Improvement Act of 2008 (PRIIA) | | | | | | | | | | |
| | Other (see Appendix E) | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | **Federal Railroad Administration Total** | | | | | | | | | | |
| | **Federal Total** | | $1,566,392 | $1,768,643 | $1,129,811 | $1,177,156 | $1,029,174 | $1,102,134 | $964,744 | $1,013,607 | $5,061,540 |
| INNOVATIVE FINANCE | TIFIA (Transportation Infrastructure Finance and Innovation Act) | | | | | | | | | | |
| | State Infrastructure Bank | | | | | | | | | | |
| | Section 129 Loans | | | | | | | | | | |
| | Rail Rehab & Improvement Financing | | | | | | | | | | |
| | Railroad Innovative Finance | | | | | | | | | | |
| | Private Activity Bonds | | | | | | | | | | |
| | Private Concession Fees | | | | | | | | | | |
| | Private Donations | | | | | | | | | | |
| | Program Income (from a federal project) | | | | | | | | | | |
| | Other (See Appendix F) | | | | | | | | | | |

## TABLE 2: PROGRAMMED

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No.1
($'s in 1,000)

| Funding Source | NOTES | 4 YEARS (FSTIP Cycle) | | | | | | | | CURRENT TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| | | 2012/13 Amendment | | 2013/14 Amendment | | 2014/15 Amendment | | 2015/16 Amendment | | |
| | | Prior No. | Current No. | Prior No. | Current No. | Prior No. | Current No. | Prior No. | Current No. | |
| Innovative Financing Total | | | | | | | | | | |
| PROGRAMMED TOTAL | | $8,212,422 | $8,579,893 | $5,307,865 | $5,466,487 | $5,860,268 | $6,030,222 | $6,146,519 | $6,538,302 | $26,614,904 |

# TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No.1
($'s in 1,000)

| | Funding Source | 4 YEARS (FSTIP Cycle) | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | 2012/13 | | 2013/14 | | 2014/15 | | 2015/16 | | CURRENT TOTAL |
| | | Amendment | | Amendment | | Amendment | | Amendment | | |
| | | Prior No. | Current No. | Prior No. | Current No. | Prior No. | Current No. | Prior No. | Current No. | |
| LOCAL | Local Total | $715,988 | $715,601 | $759,485 | $787,488 | $805,917 | $822,486 | $855,618 | $865,618 | $3,191,193 |
| REGIONAL | Tolls | | | | | | | | | |
| | -- Bridge | | | | | | | | | |
| | -- Corridor | | | | | | | | | |
| | Regional Transit Fares/Measures | | | | | | | | | |
| | Regional Sales Tax | | | | | | | | | |
| | Regional Bond Revenue | | | | | | | | | |
| | Regional Gas Tax | | | | | | | | | |
| | Vehicle Registration Fees (CARB Fees, SAFE) | | | | | | | | | |
| | Other | | | | | | | | | |
| | Regional Total | | | | | | | | | |
| STATE | State Highway Operations and Protection Program | | | | | | | | | |
| | SHOPP (Including Augmentation) | | | | | | | | | |
| | SHOPP Prior | | | | | | | | | |
| | State Minor Program | | | | | | | | | |
| | State Transportation Improvement Program | $815 | $815 | | | | | $2,987 | $2,987 | $3,802 |
| | STIP (Including Augmentation) | | | | | | | | | |
| | *Transportation Enhancement* | $815 | $815 | | | | | | | |
| | STIP Prior | | | | | | | $2,987 | $2,987 | $3,802 |
| | *Transportation Enhancement* | | | | | | | | | |
| | Proposition 1 A | | | | | | | | | |
| | Proposition 1 B | | | | | | | | | |
| | GARVEE Bonds (Includes Debt Service Payments) | | | | | | | | | |
| | Highway Maintenance (HM) | | | | | | | | | |
| | Traffic Congestion Relief Program (TCRP) | | | | | | | | | |
| | State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) | $1,799 | $1,799 | $1,611 | $1,611 | $1,416 | $1,416 | $1,209 | $1,209 | $6,035 |
| | Safe Routes to School (SR2S) | | | | | | | | | |
| | State Emergency Repair Program | | | | | | | | | |
| | Other | | $63 | | | | | | | $63 |
| | State Total | $2,614 | $2,677 | $1,611 | $1,611 | $1,416 | $1,416 | $4,196 | $4,196 | $9,900 |
| FEDERAL TRANSIT | 5307 - Urbanized Area Formula Program | $581 | $169 | $1,366 | $250 | | | | | $419 |
| | 5308 - Clean Fuel Formula Program | | | | | | | | | |
| | 5309a - Fixed Guideway Modernization | | | | | | | | | |
| | 5309b - New and Small Starts (Capital Investment Grants) | | | | | | | | | |
| | 5309c - Bus and Bus Related Grants | | | | | | | | | |
| | 5310 - Elderly & Persons with Disabilities Formula Program | | | | | | | | | |
| | 5311 - Nonurbanized Area Formula Program | | | | | | | | | |
| | 5311c - Public Transportation on Indian Reservation | | | | | | | | | |
| | 5311f - Intercity Bus | | | | | | | | | |
| | 5316 - Job Access and Reverse Commute Program | | | | | | | | | |

# TABLE 3: REVENUE-PROGRAMMED

**Southern California Association of Governments**
**2012/13-2015/16 Federal Transportation Improvement Program**
**Amendment No.1**
**($'s in 1,000)**

| | Funding Source | 4 YEARS (FSTIP Cycle) | | | | | | | | CURRENT TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| | | 2012/13 | | 2013/14 | | 2014/15 | | 2015/16 | | |
| | | Amendment | | Amendment | | Amendment | | Amendment | | |
| | | Prior No. | Current No. | Prior No. | Current No. | Prior No. | Current No. | Prior No. | Current No. | |
| FEI | 5317 - New Freedom | | | | | | | | | |
| | 5320 - Transit in the Parks | | | | | | | | | |
| | FTA Transfer from Prior FTIP | | | | | | | | | |
| | Other | | | | | | | | | |
| | **Federal Transit Total** | $581 | $169 | $1,366 | $250 | | | | | $419 |
| FEDERAL HIGHWAY | Bridge Discretionary Program | | | | | | | | | |
| | Congestion Mitigation and Air Quality (CMAQ) | $79,759 | $37,036 | $72,091 | $34,383 | $127,266 | $121,715 | $157,094 | $143,044 | $336,178 |
| | Coordinated Border Infrastructure (SAFETEA-LU Sec 1303) | | | | | | | | | |
| | Corridor Infrastructure Improvement Program (SAFETEA-LU Sec 1302) | | | | | | | | | |
| | Federal Lands Highway | | | | | | | | | |
| | Ferry Boat Discretionary | | | | | | | | | |
| | High Priority Projects (HPP) and Demo | $750 | $750 | | | | | | | $750 |
| | High Risk Rural Road (HRRR) | | | | | | | | | |
| | Highway Bridge Program (HBP) | | | | | | | | | |
| | Highway Safety Improvement Program (HSIP) | | | | | | | | | |
| | National Scenic Byways Program | | | | | | | | | |
| | Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) | | | | | | | | | |
| | Public Lands Highway | | | | | | | | | |
| | Railway (Section 130) | | | | | | | | | |
| | Recreational Trails | | | | | | | | | |
| | Safe Routes to School (SRTS) (SAFETEA-LU) | | | | | | | | | |
| | Surface Transportation Program (Regional) | $73,741 | $76,181 | $63,073 | $71,042 | $124,339 | $129,784 | $134,426 | $140,794 | $417,801 |
| | Transportation and Community and System Preservation Program | | | | | | | | | |
| | Transportation Improvements (TI) | | | | | | | | | |
| | Other | | | | | | | | | |
| | **Federal Highway Total** | $154,250 | $113,967 | $135,164 | $105,425 | $251,605 | $251,499 | $291,520 | $283,838 | $754,729 |
| FEDERAL RAILROAD ADMINISTRATION | American Recovery and Reinvestment Act of 2009 | | | | | | | | | |
| | Passenger Rail Investment and Improvement Act of 2008 (PRIIA) | | | | | | | | | |
| | Other | | | | | | | | | |
| | **Federal Railroad Administration Total** | | | | | | | | | |
| | **Federal Total** | $154,831 | $114,136 | $136,530 | $105,675 | $251,605 | $251,499 | $291,520 | $283,838 | $755,148 |
| VATIVE FINANCE | TIFIA (Transportation Infrastructure Finance and Innovation Act) | | | | | | | | | |
| | State Infrastructure Bank | | | | | | | | | |
| | Section 129 Loans | | | | | | | | | |
| | Rail Rehab & Improvement Financing | | | | | | | | | |
| | Railroad Innovative Finance | | | | | | | | | |
| | Private Activity Bonds | | | | | | | | | |
| | Private Concession Fees | | | | | | | | | |
| | Private Donations | | | | | | | | | |

# TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No.1
($'s in 1,000)

| Funding Source | 4 YEARS (FSTIP Cycle) | | | | | | | | CURRENT TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| | 2012/13 | | 2013/14 | | 2014/15 | | 2015/16 | | |
| | Amendment | | Amendment | | Amendment | | Amendment | | |
| | Prior No. | Current No. | Prior No. | Current No. | Prior No. | Current No. | Prior No. | Current No. | |
| INNC | | | | | | | | | |
| Program Income (from a federal project) | | | | | | | | | |
| Other | | | | | | | | | |
| Innovative Financing Total | | | | | | | | | |
| REVENUE - PROGRAM TOTAL | $873,433 | $832,414 | $897,626 | $894,774 | $1,058,938 | $1,075,401 | $1,151,334 | $1,153,652 | $3,956,241 |

# CONFORMITY

# FINAL CONFORMITY ANALYSIS

## Introduction

*Federal Transportation Improvement Program*

The Federal Transportation Improvement Program (FTIP) is the federally required multimodal list of capital improvement projects to be implemented over a six year period. The biennial FTIP update, produced on a two year cycle, implements the long-range Regional Transportation Plan/Sustainable Communities Strategy (RTP/SCS). The 2013 FTIP implements the transportation projects and programs of the 2012-2035 RTP/SCS included in the fiscal years (2012/13 – 2017/18).

*Federal Conformity Requirements*

Federal and state regulations provide that the Southern California Association of Governments (SCAG), as the designated Metropolitan Planning Organization, may rely on a previous regional emissions analysis when processing amendments, in the event that certain conditions are met. The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) and SCAG have identified the following type of 2013 FTIP amendments for which SCAG may rely on the existing regional emissions analysis:

*"Category 3. Formal Amendment – Relying on the Existing Conformity Determination. This amendment may include adding a project or a project phase to the program. This amendment category consists of projects that are modeled and are included in the regional emissions analysis."*[1]

Amendment #13-01 relies on the regional emissions analysis for the 2012-2035 RTP/SCS and 2013 FTIP [Section 93.122(g) is the relevant part of the *Transportation Conformity Regulations* for this amendment].

*FTIP Amendment #13-01 Project Description*

FTIP Amendment #13-01 includes 15 projects for which conformity needs to be reaffirmed (see the Conformity Determination Project Listing). The 15 projects are located within the Mojave Desert Air Basin (MDAB) (4 projects), the South Coast Air Basin (SCAB) (10 projects), and the Salton Sea Air Basin (SSAB) (1 project).

*Conformity Status of Current FTIP and RTP*

The FHWA and FTA approved the conformity determination for the 2011 FTIP on December 14, 2010.

The conformity determination for the 2012-2035 RTP/SCS and the associated Consistency Amendment #11-24 to the 2011 FTIP received federal approval on June 4, 2012.
The conformity determination for the 2013 FTIP was adopted by SCAG's Executive/Administrative Committee on behalf of SCAG's Regional Council on September 19, 2012. Federal approval of the 2013 FTIP is anticipated in mid-December 2012.

[1] *SCAG, Final 2013 Federal Transportation Improvement Program Guidelines, October 2011, page 121.*

## Summary of Conformity Analysis and Findings

SCAG reaffirms the latest applicable conformity findings for both the 2012-2035 RTP/SCS and the 2013 FTIP which can be found at: http://www.scag.ca.gov/tcwg/

This reaffirmation covers the findings for all applicable pollutants, including regional emissions analyses, financial constraint test, timely implementation of Transportation Control Measures (TCMs), applying the use of the latest planning assumptions and the latest approved emissions model, reaffirming consistency between the adopted 2013 FTIP and the 2012-2035 RTP/SCS, and reaffirming the process for interagency consultation and public participation.

SCAG has completed its analysis of the proposed changes to the 2013 FTIP. SCAG's findings for the approval of this amendment are as follows:

Consistency with Current RTP and FTIP

The projects needing conformity reaffirmation in Amendment #13-01 are from the adopted 2012-2035 RTP/SCS, which is a conforming Plan. Amendment #13-01 does not include any new regionally significant projects beyond those currently included in the 2012-2035 RTP/SCS, nor does it move a project across any modeling years currently assumed in the 2012-2035 RTP/SCS and 2013 FTIP. Furthermore, the design, concept and scope of the projects do not differ significantly from what were described in the 2012-2035 RTP/SCS and 2013 FTIP.

**Finding:** The 2013 FTIP Amendment #13-01 is consistent with the adopted 2012-2035 RTP/SCS and 2013 FTIP.

Regional Emissions Analysis

This conformity analysis relies on the regional emissions analysis from the 2013 FTIP which updated the 2012-2035 RTP/SCS. The emissions analysis was performed with the SCAG Regional Travel Demand Model and utilizes the planning, socioeconomic and model assumptions from the 2012-2035 RTP/SCS and 2013 FTIP. FTIP Amendment #13-01 does not result in any modeling changes.

The regional emissions analysis methodology for this amendment to the 2013 FTIP uses currently applicable budgets to determine conformity for all criteria pollutants. Specifically, this conformity reaffirmation is being made for all criteria pollutants and precursors in the MDAB, the SCCAB, the SCAB, and the SSAB.

**Finding:** The 2013 FTIP Amendment #13-01 regional emissions for Ozone precursors (NOx, ROG/VOC) are consistent with all applicable emission budgets for all milestone, attainment, and planning horizon years in the MDAB (Los Angeles County Antelope Valley portion and San Bernardino County western portion), the SCAB, the SCCAB (Ventura County portion), and the SSAB (Riverside County Coachella Valley portion and Imperial County portion).

**Finding:** The 2013 FTIP Amendment #13-01 regional emissions for CO are consistent with all applicable emissions budgets for all milestone, maintenance, and planning horizon years in the SCAB.

**Finding:** The 2013 FTIP Amendment #13-01 regional emissions for $NO_2$ are consistent with all applicable emissions budgets for all milestone, maintenance, and planning horizon years in the SCAB.

**Finding:** The 2013 FTIP Amendment #13-01 regional emissions for PM10 precursors are consistent with all applicable emissions budgets for all milestone, attainment, and planning horizon years in the SCAB and the SSAB (Riverside County Coachella Valley portion).

**Finding:** The 2013 FTIP Amendment #13-01 regional emissions for direct PM2.5 and NOx are consistent with all applicable emissions budgets for all milestone, attainment, and planning horizon years in the SCAB.

**Finding:** The 2013 FTIP Amendment #13-01 regional emissions for PM10 meet the interim emission test (build/no-build test) for all milestone, attainment and planning horizon years in the MDAB (two nonattainment areas: San Bernardino County portion excluding Searles Valley portion and Searles Valley portion of San Bernardino County) and the SSAB (Imperial County portion).

**Finding:** The 2013 FTIP Amendment #13-01 regional emissions analysis for PM2.5 and its precursors meet the interim emission test (build/no-build test) for all milestone, attainment and planning horizon years in the SSAB (Imperial County portion).

Timely Implementation of TCMs

**Finding:** There are no committed TCM projects in the 2013 FTIP Amendment #11-30. The 2013 FTIP Amendment #13-01 does not change timely implementation of the SCCAB and SCAB TCM projects.

Fiscal Constraint Analysis

**Finding:** FTIP Amendment #13-01 includes the most recent financial plan for the 2013 FTIP. All projects listed in the 2013 FTIP (including the proposed amendment) are financially constrained for all fiscal years.

Interagency Consultation and Public Involvement Analysis

The prior regional conformity analysis leading to FHWA and FTA's anticipated approval of the 2013 FTIP complied with all federal and state requirements for interagency consultation and public involvement as documented in Section V of Technical Appendix, Volume II of the 2013 FTIP. For 2013 FTIP Amendment #13-01, SCAG will undergo additional public involvement including solicitation via email for comments from the Transportation Conformity Working Group. In addition, Amendment #13-01 will be posted on SCAG's website (www.scag.ca.gov) for a 15-day public comment period.

**Finding:** The 2013 FTIP Amendment #13-01 complies with all federal and state requirements for interagency consultation and public involvement.

Overall

**Finding:** SCAG has determined that the 2013 FTIP Amendment #13-01 is consistent with all federal conformity requirements and regulations.

# CONFORMITY PROJECT LISTING

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transportation Improvement Program

Imperial County
Amendment #13-01
Conformity Project Listing
Cost in Thousands

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| MP091001 | Imperial | SSAB | | 6120011 | CAX63 | | . | . | L | NON-EXEMPT | 1 |
| Description: | | | | | | | PTC | 8,930 | Agency | CALEXICO | |

Widen and Improve Cesar Chavez Blvd. to 4 lanes (2+2) from 2nd Street to SR 98. Other improvements include: surface rehab, turn lanes, traffic signal, lighting, and sidewalks.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FFY 2009 Appropriations Earmarks | 275 | 1,500 | 1,075 | 2,850 | | 2,850 | | | | | | 2,850 |
| FHWA CORRIDORS AND BORDERS | | | 4,500 | 4,500 | | 4,500 | | | | | | 4,500 |
| AGENCY | | | 1,580 | 1,580 | | 1,580 | | | | | | 1,580 |
| IMP091001 Total | 275 | 1,500 | 7,155 | 8,930 | | 8,930 | | | | | | 8,930 |
| Grand Total | 275 | 1,500 | 7,155 | 8,930 | | 8,930 | | | | | | 8,930 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transportation Improvement Program

Los Angeles County
Amendment #13-01
Conformity Project Listing
Cost in Thousands

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8095 | Los Angeles | SCAB | | LA0C8095 | CAR63 | | | | L | NON-EXEMPT | 1 |
| | | | | | | | PTC | 6,721 | Agency | SIGNAL HILL | |

Description:

CHERRY AVE. WIDENING PROJECT. BET 19TH ST AND PACIFIC COAST HIGHWAY BY WIDENING THE ARTERIAL FROM ONE TO TWO LANES IN EACH DIRECTION.(PPNO 3128). SAFETEA-LU #3203

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | 200 | 3,000 | 3,200 | 200 | 3,000 | | | | | | 3,200 |
| CITY FUNDS | 800 | | | 800 | 800 | | | | | | | 800 |
| PROP "C25" FUNDS | | 2,000 | 721 | 2,721 | 2,000 | 721 | | | | | | 2,721 |
| LA0C8095 Total | 800 | 2,200 | 3,721 | 6,721 | 3,000 | 3,721 | | | | | | 6,721 |
| Grand Total | 800 | 2,200 | 3,721 | 6,721 | 3,000 | 3,721 | | | | | | 6,721 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transportation Improvement Program

Amendment #13-01
San Bernardino County
Conformity Project Listing Report
(in $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 200049 | San Bernardino | MDAB | | 200049 | CAX65 | | | | L | NON-EXEMPT | 1 |
| Description: | | | | | | | PTC | 34,348 | Agency | APPLE VALLEY | |

MOJAVE RIVER BRIDGE CROSSING FROM TERMINUS OF YUCCA LOMA RD TO TERMINUS OF GREEN TREE BLVD - PRE. ENVIRONMENTAL REVIEW FOR CONSTRUCTION OF NEW 4 LANE BRIDGE-INCLUDES A BRIDGE OVER THE BNSF RR TO HESPERIA ROAD (Project 97147 Environmental Doc is being included in this project. The projects connect and environ. doc is requiring that the whole project be included on both SBD97147 and 200049)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SECTION 129 - SURFACE TRANSPORTATION PRIORITIES | | | 750 | 750 | | 750 | | | | | | 750 |
| STP LOCAL | 2,800 | | 2,986 | 5,786 | 2,800 | 2,986 | | | | | | 5,786 |
| BONDS - LOCAL | | | 20,642 | 20,642 | | 20,642 | | | | | | 20,642 |
| CITY FUNDS | 563 | 200 | | 763 | 763 | | | | | | | 763 |
| SBD CO MEASURE I | | | 6,407 | 6,407 | | 6,407 | | | | | | 6,407 |
| 200049 Total | 3,363 | 200 | 30,785 | 34,348 | 3,563 | 30,785 | | | | | | 34,348 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20083402 | San Bernardino | SCAB | | 4A1002 | CAX63 | | | | L | NON-EXEMPT | 1 |
| Description: | | | | | | | PTC | 7,595 | Agency | CHINO HILLS | |

PEYTON DRIVE FROM EUCALYPTUS TO SR 142; WIDEN PEYTON TO 2-4 LANES WITH MARKED BIKE LANES IN EACH DIRECTION(existing bike lanes)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 3,748 | 3,748 | | 3,748 | | | | | | 3,748 |
| FEE | 650 | 660 | 1,737 | 3,047 | 1,310 | 1,737 | | | | | | 3,047 |
| STATE LOCAL PARTNER | | | 800 | 800 | | 800 | | | | | | 800 |
| 20083402 Total | 650 | 660 | 6,285 | 7,595 | 1,310 | 6,285 | | | | | | 7,595 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20061015 | San Bernardino | SCAB | | 20061015 | CAR60 | | | | L | NON-EXEMPT | 1 |
| Description: | | | | | | | PTC | 9,853 | Agency | HIGHLAND | |

GREENSPOT ROAD BRIDGE AT SANTA ANA RIVER - GREENSPOT RD.CONSTRUCT NEW 4 LANE BRIDGE (STRIPING FOR 2 LANES) AT SAR W/ CHANNEL IMPROVMENTS-REALIGN APPROX 2400'''''''''''''''''''''''''''''''''''''''''''''''''' OF 2 LANE RD.(54C0368)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BRIDGE - LOCAL | 752 | 198 | 8,715 | 9,665 | 950 | | | 8,715 | | | | 9,665 |
| LOCAL ADVANCE CONSTRUCTION | | | | | | 7,716 | | -7,716 | | | | |
| SBD CO MEASURE I | 188 | | | 188 | 188 | 1,000 | | -1,000 | | | | 188 |
| 20061015 Total | 940 | 198 | 8,715 | 9,853 | 1,138 | 8,716 | | -1 | | | | 9,853 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transportation Improvement Program

Amendment #13-01
San Bernardino County
Conformity Project Listing Report
(in $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 200853 | San Bernardino | SCAB | | 200853 | CAR63 | | | | L | NON-EXEMPT | 1 |
| Description: | | | | | | | PTC | 10,700 | Agency | HIGHLAND | |

GREENSPOT FROM BOULDER AVE. TO SR210 - WIDEN FROM 4-6 LANES (0.80)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 600 | | 8,100 | 8,700 | 600 | 8,100 | | | | | | 8,700 |
| DEVELOPER FEES | | | 1,000 | 1,000 | | 1,000 | | | | | | 1,000 |
| STATE LOCAL PARTNER | | | 1,000 | 1,000 | | 1,000 | | | | | | 1,000 |
| 200853 Total | 600 | | 10,100 | 10,700 | 600 | 10,100 | | | | | | 10,700 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 200603 | San Bernardino | SCAB | | 200603 | CAR60 | | | | L | NON-EXEMPT | 1 |
| Description: | | | | | | | PTC | 37,974 | Agency | RIALTO | |

RIVERSIDE AVE. OVER METROLINK AND BNSF RY, 0.1 MI S OF I-10 REMOVE AND REPLACE EXISTING 5 LANE BRIDGE WITH 7 LANE BRIDGE (PA&ED ONLY) SCOPING FOR PORJECT. HIGH COST PROJECT AGREEMENT REQUIRED PRIOR TO PE AUTHORIZATION.(#54C0062)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FFY 2010 APPROPRIATIONS EARMARKS | | 400 | | 400 | | 400 | | | | | | 400 |
| BRIDGE - LOCAL | 66 | | 33,198 | 33,264 | | 66 | | | | 33,198 | | 33,264 |
| CITY FUNDS | 9 | | 4,301 | 4,310 | | 9 | | | | 4,301 | | 4,310 |
| 200603 Total | 75 | 400 | 37,499 | 37,974 | | 475 | | | | 37,499 | | 37,974 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD97147 | San Bernardino | MDAB | | SBD97147 | CAX66 | | | | L | NON-EXEMPT | 1 |
| Description: | | | | | | | PTC | 20,416 | Agency | VICTORVILLE | |

GREEN TREE BLVD AT AT&SF RAILROAD CONSTRUCT 4-LANE BR & CONNECT TO HESPERIA & RIDGECREST RD

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SECTION 112 | 990 | | | 990 | | 990 | | | | | | 990 |
| SECTION 117 | 2,958 | | | 2,958 | | 2,958 | | | | | | 2,958 |
| CITY FUNDS | | 1,491 | 14,977 | 16,468 | | | 16,468 | | | | | 16,468 |
| SBD97147 Total | 3,948 | 1,491 | 14,977 | 20,416 | | 3,948 | 16,468 | | | | | 20,416 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 0C2500 | San Bernardino | SCAB | | 4H01001 | CANT6 | 10 | 8 | 33.8 | S | NON-EXEMPT | 1 |
| Description: | | | | | | | PTC | 541,231 | Agency | SANBAG | |

I-10 HOV LANE ADDITION - FROM HAVEN (ONTARIO TO FORD ST (REDLANDS)-WIDENING FROM 8-10 LANES, AUX LANES WIDENING UNDERCROSSINGS AND OVERCROSSINGS AND RECONSTRUCTION OF RAMPS WHERE NEEDED (Toll Credits are being used as match for CMAQ in FY 2016/2017 for $2,867 and FY 2017/18 for $2,424)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 46,134 | 46,134 | | | | | | 25,000 | 21,134 | 46,134 |
| LOCAL ADVANCE CONSTRUCTION | | | | | | | | | | 21,134 | -21,134 | |
| SBD CO MEASURE I | 26,060 | 11,930 | 449,793 | 487,783 | 26,060 | | | 11,930 | | 449,793 | | 487,783 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STATE CASH - RIP | 7,314 | | | 7,314 | 7,314 | | | | | | | 7,314 |
| 0C2500 Total | 33,374 | 11,930 | 495,927 | 541,231 | 33,374 | | | | 11,930 | 495,927 | | 541,231 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1830 | San Bernardino | SCAB | | 1830 | CAXT3 | 10 | 17.8 | 19.3 | S | NON-EXEMPT | 1 |

Description: PTC 54,120 Agency VARIOUS AGENCIES

I-10 AT CEDAR AVE. BETWEEN SLOVER AND VALLEY- RECONSTRUCT I/C-WIDEN FROM 4-6 LANES WITH LEFT AND RIGHT TURN LANES. ADD AUX LANE ON E/B ON AND OFF RAMPS

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | 1,140 | | 1,140 | | | 1,140 | | | | | 1,140 |
| COUNTY | 2,360 | 2,490 | | 4,850 | 2,360 | | 2,490 | | | | | 4,850 |
| DEVELOPER FEES | | | 11,027 | 11,027 | | | | 11,027 | | | | 11,027 |
| SBD CO MEASURE I | 2,900 | 8,471 | 25,732 | 37,103 | 2,900 | | 8,471 | 25,732 | | | | 37,103 |
| 1830 Total | 5,260 | 12,101 | 36,759 | 54,120 | 5,260 | | 12,101 | 36,759 | | | | 54,120 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20130102 | San Bernardino | SCAB | | SBD41339 | CARH3 | 10 | 20.1 | 22 | S | NON-EXEMPT | 1 |

Description: PTC 7,712 Agency SAN BERNARDINO COUNTY

PEPPER AVENUE BRIDGE STRUCTURE OVER I-10 WIDEN FROM 3-5 LANES TO PROVIDE FOR ONE ADDITIONAL THROUGH LANE, ONE ADDITIONAL SOUTHBOUND TURN LANE AND CONSTRUCT MINOR RAMP IMPROVEMENTS, MINOR ARTERIAL STREET IMPROVEMENTS, AND ANCILLARY IMPROVEMENTS. (TOLL CREDITS TO BE USED: ROW FY13/14 $325K, CON FY14/15 $1,105K)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO - TEA 21 | | 722 | 5,470 | 6,192 | | | 722 | 5,470 | | | | 6,192 |
| INTERSTATE MAINTENANCE DISCRETIONARY | | 904 | | 904 | | | 904 | | | | | 904 |
| DEVELOPER FEES | 190 | | 19 | 209 | | 190 | | 19 | | | | 209 |
| SBD CO MEASURE I | 370 | | 37 | 407 | | 370 | | 37 | | | | 407 |
| 20130102 Total | 560 | 1,626 | 5,526 | 7,712 | | 560 | 1,626 | 5,526 | | | | 7,712 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 44812 | San Bernardino | SCAB | | 44810 | CARH3 | 10 | 26 | 27.3 | S | NON-EXEMPT | 1 |

Description: PTC 62,063 Agency SANBAG

I-10 TIPPECANOE RECONFIGURE INTERCHANGE & LOCAL RD IMP/MOD (HP 1366)(FORMERLY PART OF RTP ID 44810)(WESTBOUND)(non-capacity local road improvements - no thru lanes)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | 6,818 | 3,925 | 10,743 | 6,818 | 3,925 | | | | | | 10,743 |
| DEMO - TEA 21 | 515 | 5,369 | | 5,884 | 5,884 | | | | | | | 5,884 |
| INTERSTATE MAINT. HR4818 | | 2,250 | | 2,250 | 2,250 | | | | | | | 2,250 |
| PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE | | | 7,487 | 7,487 | | 7,487 | | | | | | 7,487 |
| SECTION 115 | | 2,999 | | 2,999 | 2,999 | | | | | | | 2,999 |
| SECTION 117 | | 4,914 | | 4,914 | 4,914 | | | | | | | 4,914 |
| SECTION 330 | | 1,491 | 1,490 | 2,981 | 1,491 | 1,490 | | | | | | 2,981 |
| CITY FUNDS | | 4,788 | 4,904 | 9,692 | 4,788 | 4,904 | | | | | | 9,692 |
| SBD CO MEASURE I | 4,674 | 6,139 | | 10,813 | 7,613 | 3,200 | | | | | | 10,813 |

# 2013 Federal Transportation Improvement Program

Amendment #13-01
San Bernardino County
Conformity Project Listing Report
(in $000's)

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NATIONAL HWY SYSTEM - IIP | | | 2,500 | | 2,500 | 2,500 | | | | | | | | 2,500 |
| 44812 Total | | 5,189 | 37,268 | 17,806 | 60,263 | 39,257 | | 21,006 | | | | | | 60,263 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD031279 | San Bernardino | MDAB | | SBD031279 | CAX70 | 15 | 29.5 | 30.9 | S | NON-EXEMPT | 1 |

Description:

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | PTC | 64,346 | Agency | SANBAG | | | |

IN HESPERIA AT I-15 AND RANCHERO ROAD - CONSTRUCT 6 LANE INTERCHANGE WITH LEFT AND RIGHT TURN LANES, INCLUDING 1300 FT. AUX LANE PRIOR TO N/B OFF RAMP AND 3200 FT. AUX LANE FROM TO S/B LOOP ON RAMP

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| INTERSTATE MAINTENANC | | | 1,000 | 1,000 | | 1,000 | | | | | | 1,000 |
| INTERSTATE MAINT. DISCRETIONARY - H.R. 2764 | | | 2,008 | 2,008 | | 2,008 | | | | | | 2,008 |
| CITY FUNDS | 4,575 | 8,516 | 3,000 | 16,091 | 16,091 | | | | | | | 16,091 |
| LOCAL ADVANCE CONSTRUCTION | | | | | 3,008 | -3,008 | | | | | | |
| SBD CO MEASURE I | | | 5,049 | 5,049 | 5,049 | | | | | | | 5,049 |
| CORRIDOR MOBILITY PROGRAM | | | 21,135 | 21,135 | 21,135 | | | | | | | 21,135 |
| STATE LOCAL PARTNER | | | 4,550 | 4,550 | 4,550 | | | | | | | 4,550 |
| STATE CASH - RIP | | 7,034 | 7,479 | 14,513 | 14,513 | | | | | | | 14,513 |
| SBD031279 Total | 4,575 | 15,550 | 44,221 | 64,346 | 64,346 | | | | | | | 64,346 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20084103 | San Bernardino | MDAB | | 4OM0701 | ITS02 | 62 | 9.3 | 10.8 | S | NON-EXEMPT | 1 |

Description:

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | PTC | 226 | Agency | YUCCA VALLEY | | | |

SR62 -TRAFFIC CONTROL SYCNRONIZATION OF 4 TRAFFIC SIGNALS FROM CAMINO DEL CIELO/SR62 TRAFFIC SIGNAL THROUGH ACOMA TRAIL SR 62 TRAFFIC SIGNAL PROGRAM (Toll Credits are being used as match for CMAQ in FY 2012/13 for $20)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 50 | | 176 | 226 | 50 | 176 | | | | | | 226 |
| 20084103 Total | 50 | | 176 | 226 | 50 | 176 | | | | | | 226 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD31850 | San Bernardino | SCAB | | SBD31850 | CARH3 | 215 | .58 | 1.66 | S | NON-EXEMPT | 1 |

Description:

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | PTC | 78,794 | Agency | VARIOUS AGENCIES | | | |

IN GRAND TERRACE @ I-215 BARTON RD I/C RECONSTRUCT OC & RAMPS W/ PARTIAL CLOVERLEAF CONFIG. NW OF I-215 WORK INCL ADD OF NB AUX LN.LOCAL ST WORK TO INCL WIDENING OF BARTON RD, REMOVAL OF LA CROSSE AVE. BETWN VIVENDA AVE & BARTON RD, REPLACEMT W/ NEW LOCAL RD, IMPROVEMTS TO BARTON RD & MICHIGAN WAY/VIVENDA AVE INTERSECTION & REALIGNMT OF COMMERCE WY (Toll credits used for Demo in FY12/13 for $300

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | 1,500 | | 1,500 | | 1,500 | | | | | | 1,500 |
| SECTION 112 | 1,980 | | | 1,980 | | 1,980 | | | | | | 1,980 |
| SECTION 115 | 501 | | | 501 | | 501 | | | | | | 501 |
| STP LOCAL | | | 10,632 | 10,632 | | | | | 10,632 | | | 10,632 |
| SBD CO MEASURE I | 2,183 | 3,436 | 18,551 | 24,170 | 832 | 1,351 | 3,436 | | 18,551 | | | 24,170 |

# 2013 Federal Transportation Improvement Program

Amendment #13-01
San Bernardino County
Conformity Project Listing Report
(in $000's)

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| STATE CASH - RIP | | 17,400 | 22,611 | 40,011 | | | 17,400 | | 22,611 | | 40,011 |
| SBD31850 Total | 4,664 | 22,336 | 51,794 | 78,794 | 832 | 5,332 | 20,836 | | 51,794 | | 78,794 |
| Grand Total | 63,248 | 103,760 | 760,570 | 927,578 | 149,730 | 87,383 | 51,031 | 54,214 | 51,794 | 533,426 | 927,578 |