SOUTHERN CALIFORNIA
ASSOCIATION of GOVERNMENTS

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Keith Millhouse, Ventura County Transportation Commission

February 12, 2013

Amendment #13-03

Ms. Rachel Falsetti
Chief, Division of Transportation Programming
Department of Transportation
Transportation Programming, MS-82
1120 "N" Street
Sacramento, CA 94274-0001

ATTENTION: Abhijit Bagde

RE: AMENDMENT #13-03 TO THE 2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)

Dear Ms. Falsetti:

Under authority granted to me by the Southern California Association of Governments (SCAG) Regional Council, I hereby approve and transmit amendment #13-03 for projects in Imperial, Los Angeles, Orange, Riverside, San Bernardino, and Ventura Counties. Included in this amendment package are narratives describing the projects being amended, project listing reports, a financial plan, and a conformity determination.

This amendment:

- Is consistent with the amended 2012 Regional Transportation Plan/Sustainable Communities Strategy (2012-2035 RTP/SCS);
- Does not affect the regional emissions analysis of the FTIP;
- Does not affect the timely implementation of the Transportation Control Measures; and
- Does not adversely impact financial constraint.

Furthermore, SCAG through its function as the designated Metropolitan Planning Organization (MPO) has found the attached projects to conform to the applicable State Implementation Plan.

In addition, SCAG has completed the interagency consultation and the public participation process for this amendment on February 12, 2013.

If you have any questions, please contact Rosemary Ayala of my staff at (213) 236-1927 or via e-mail at ayala@scag.ca.gov

Sincerely,

Hasan Ikhrata (del)

Hasan Ikhrata
Executive Director

HI:ra

Cc: Mr. Abhijit Bagde, Caltrans, Division of Transportation Programming
Mr. Leslie Rogers, FTA
Mr. Stew Sonnenberg, FHWA
Mr. Michael Morris, FHWA
Mr. Ted Matley, FTA
Ms. Karina O'Conner, EPA Region 9
Caltrans District 7, 8, 11, and 12
Imperial County Transportation Commission
Los Angeles County Metropolitan Transportation Authority
Orange County Transportation Authority
Riverside County Transportation Commission
San Bernardino Associated Governments
Ventura County Transportation Commission

2013 Federal Transportation Improvement Program

Amendment #13-03

IMPERIAL COUNTY

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
IMPERIAL COUNTY
Amendment #13-03
FEBRUARY 2013
(in $000's)

ICTC

Agency	Project ID	Title/Description	Changes Requested	Amendment Reason
LOCAL SYSTEM				
CALEXICO	IMP1301002	CNG Fueling Station	**NEW PROJECT-** **ADD CMAQ** funds of **$89** in **FY 2013/2014** to **CON** **ADD Agency** funds of **$12** in **FY 2013/2014** to **CON** **TOTAL PROJECT COST $101**	NEW PROJECT
CALIPATRIA	IMP1301001	North International Avenue from Delta Street to Main Street street improvement of rehabilitation and reconstruction of eroded roadway, including installation of base material, new asphalt pavement sidewalks, ADA curb returns, and culvert boxes.	**NEW PROJECT-** **ADD CMAQ funds of $672 in FY 2013/2014 to CON** **ADD Agency funds of $87 in FY 2013/2014 to CON** **TOTAL PROJECT COST $759**	NEW PROJECT

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
IMPERIAL COUNTY
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(in $000's)

ICTC

Agency	Project ID	Title/Description	Changes Requested	Amendment Reason
State Highways System				
CALTRANS	8020B	IN CALEXICO FROM VV WILLIAMS AVENUE TO OLLIE AVENUE, WIDEN SR 98 FROM 2 TO 4 LANES. DEMO ID 416	**COST INCREASE-** **DECREASE IIP** funds from **$3,400** to **$0** in **FY 2005/2006** to **ENG** **ADD IIP** funds of **$1,457** in **FY 2014/2015** to **CON** **DECREASE DEMO SAFETEA-LU** funds from **$728** to **$0** in **FY 2010/2011** to **ENG** **ADD DEMO SAFETEA-LU** funds of **$728** in **FY 2011/2012** to **ENG** **ADD CBIP** funds of **$4,500** to **FY 2014/2015** to **CON** **ADD HSIP** funds of **$900** to **FY 2012/2013** to **CON** **ADD LFT** funds of **$100** to **FY 2014/2015** to **CON** **DESCRIPTION CHANGE -** **Change description from:** Widening SR-98 from VV Williams Ave. to Ollie Ave. and intersection improvements of SR-98 and Cesar Chavez from 2 to 4 lanes(Phase 1B).(federal funds using Toll Credits) **Change Description To:** IN CALEXICO FROM VV WILLIAMS AVENUE TO OLLIE AVENUE, WIDEN SR 98 FROM 2 TO 4 LANES. DEMO ID 416 **TOTAL PROJECT COST Increases from $5,800 to $9,357**	*DESCRIPTION CHANGE - Project description and costs updated per Caltrans request*
CALTRANS	IMP1301003	SR-98 from 0.2 miles west of SR-111 to Rockwood Avenue. Widening SR-98 from four to six lanes. Demo ID 417.	**NEW PROJECT-** **ADD DEMO SAFETEA-LU** funds of **$350** in **FY 2013/2014** to **ENG** **ADD DEMO SAFETEA-LU** funds of **$50** in **FY 2013/2014** to **ROW** **ADD DEMO SAFETEA-LU** funds of **$295** in **FY 2014/2015** to **ROW** **ADD DEMO SAFETEA-LU** funds of **$3,305** in **FY 2014/2015** to **CON** **TOTAL PROJECT COST $4,000**	*NEW PROJECT*

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
IMPERIAL COUNTY
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FEBRUARY 2013
(in $000's)

ICTC

Agency	Project ID	Title/Description	Changes Requested	Amendment Reason
State Highways System				
CALTRANS	IMP0042A	NEAR CALEXICO, ON ROUTE 98 FROM 0.6 KM WEST OF ROUTE 111 TO THE ALAMO RIVER BRIDGE WIDEN TO 4 LANE HWY, ENVIRONMENTAL WORK AND DOCUMENTATION FOR SR 98 (TCRP #148.1)	**COST DECREASE-** **DELETE IIP** funds in the amount of **$2,500** in **FY 2000/2001** to **ENG** **DELETE IIP** funds in the amount **of $1,457** in **FY 2014/2015** to **ROW** **DECREASE TCRF** funds from **$2,500** to **$0** in **FY 2002/2003** to **ENG** **DECREASE TCRF** funds from **$1,000** to **$0** in **FY 2009/2010** to **ENG** **ADD STCASHR** funds in **$288** in **FY 2000/2001** to **ENG** **ADD TCRF** funds of **$2,500** in **FY 2000/2001** to **ENG** **DESCRIPTION CHANGE -** **Change description from:** In and near Calexico from 0.6 KM west of SR 111 Easterly to Alamo River Bridge widen to 4 lane Hwy (Env. Work & Doc. For SR 98) Environmental Work and Documentation for SR 98 **Change Description To:** NEAR CALEXICO, ON ROUTE 98 FROM 0.6 KM WEST OF ROUTE 111 TO THE ALAMO RIVER BRIDGE WIDEN TO 4 LANE HWY, ENVIRONMENTAL WORK AND DOCUMENTATION FOR SR 98 (TCRP #148.1) **TOTAL PROJECT COST Decrease from $7,457 to $2,788**	*DESCRIPTION CHANGE - Project description and costs updated per Caltrans request*
CALTRANS	IMPL503	Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program (projects are consistent with 40 CFR part 93.126 exempt tables 2 categories - fencing, safety roadside rest areas) 100% SHOPP Advance Construction (AC) (federal funds using Toll Credits)	**DELETE PROJECT-** **DELETE SHOPP** funds in **FY 2013/2014** in the amount **$11,853** from **CON** **TOTAL PROJECT COST Decreases from $11,853 to $0**	*DELETE PROJECT - Project has been deleted from SHOPP per Caltrans request*

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM IMPERIAL COUNTY Amendment #13-03 FEBRUARY 2013 *(in $000's)*				ICTC
Agency	Project ID	Title/Description	Changes Requested	Amendment Reason
Transit System				
Brawley	IMP090106	Transit Transfer Terminal in the City of Brawley	**COST INCREASE** **ADD LTF** funds in **FY 2012/2013** in the amount of **$232** to **CON** **TOTAL PROJECT COST INCREASES FROM $1,432 to $1,664**	*COST INCREASE - due to additional available funds*
ICTC	IMP1301004	County Wide Transit System - IVT Gold Line - Capital and Operating Assistance	**NEW PROJECT-** **ADD CMAQ** funds of **$365** in **FY 2013/2014** to **CON** **ADD CMAQ** funds of **$365** in **FY 2014/2015** to **CON** **ADD CMAQ funds of $365** in **FY 2015/2016** to **CON** **ADD Agency** funds of **$47** in **FY 2013/2014** to **CON** **ADD AGENCY** funds of **$47** in **FY 2014/2015** to **CON** **ADD AGENCY** funds of **$47** in **FY 2015/2016** to **CON** **TOTAL PROJECT COST $1,236**	*NEW PROJECT*

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
IMPERIAL COUNTY
Amendment #13-03
FEBRUARY 2013
(in $000's)

ICTC

Agency	Project ID	Title/Description	Changes Requested	Amendment Reason
Transit System				
ICTC	IMP33000	County Wide Transit System - Operating and Captial Assistance	**COST INCREASE-** **INCREASE FTA 5307** funds from **$1,750** to **$2,535** in **FY2014/2015** to **CON** **INCREASE FTA 5307** funds from **$1,800** to **$2,639** in **FY2015/2016** to **CON** **ADD FTA 5307** funds in the amount of **$2,748** in **FY2016/2017** to **CON** **ADD FTA 5307** funds in the amount of **$2,863** in **FY2017/2018** to **CON** **DECREASE FTA 5311 NON-UZA** funds from **$665** to **$259** in **FY 2014/2015** to **CON** **DECREASE FTA 5311 NON-UZA** funds from **$732** to **$259** in **FY 2015/2016** to **CON** **ADD FTA 5311 NON-UZA** funds from **$200** in **FY2016/2017** to **CON** **ADD FTA 5311 NON-UZA** in the amount of **$200** in **FY2017/2018** to **CON** **ADD PTMISEA** funds in the amount of **$1,762** in **FY2016/2017** to **CON** **DECREASE FARE REVENUE** funds from **$663** to **$592** in **FY2014/2015** to **CON** **DECREASE FARE REVENUE** funds from **$729** to **$612** in **FY2015/2016** to **CON** **ADD FARE REVENUE** in the amount of **$632** in **FY2016/2017** to **CON** **ADD FARE REVENUE** in the amount of **$653** in **FY2017/2018** to **CON** **DECREASE LTF** funds from **$2,689** to **$2,149** in **FY2014/2015** to **CON** **DECREASE LTF** funds from **$2,957** to **$2,220** in **FY2015/2016** to **CON** **ADD LTF** in the amount of **$2,294** in **FY2016/2017** to **CON** **ADD LTF** in the amount of **$2,369** in **FY2017/2018** to **CON** **CHANGE COMPLETION DATE** from **12/31/16** to **12/31/18** **TOTAL PROJECT COST** increase from **$54,623** to **$67,624**	*COST INCREASE*

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
IMPERIAL COUNTY
Amendment #13-03
FEBRUARY 2013
(in $000's)

ICTC

Agency	Project ID	Title/Description	Changes Requested	Amendment Reason
Transit System				
ICTC	IMP33003	ADA Paratransit Service Operating Assistance	**COST INCREASE-** **ADD FTA 5307** funds of **$435** in **FY2014/2015** to **CON** **ADD FTA 5307** funds of **$460** in **FY2015/2016** to **CON** **ADD FTA 5307** funds of **$486** in **FY2016/2017** to **CON** **ADD FTA 5307** funds of **$514** in **FY2017/2018** to **CON** **ADD FTA 5311 NON-UZA** funds of **$163** in **FY 2014/2015** to **CON** **ADD FTA 5311 NON-UZA** funds of **$163** in **FY 2015/2016** to **CON** **ADD FTA 5311 NON-UZA** funds of **$163** in **FY2016/2017** to **CON** **ADD FTA 5311 NON-UZA** funds of **$163** in **FY2017/2018** to **CON** **INCREASE STA** funds from **$600** to **$1,014** in **FY2014/2015** to **CON** **INCREASE STA** funds from **$700** to **$1,028** in **FY2015/2016** to **CON** **INCREASE STA** funds from **$700** to **$1,042** in **FY2016/2017** to **CON** **INCREASE STA** funds from **$800** to **$1,057** in **FY2017/2018** to **CON** **ADD FARE REVENUE** funds of **$592** in **FY2014/2015** to CON **ADD FARE REVENUE** funds of **$612** in **FY2015/2016** to **CON** **ADD FARE REVENUE** funds of **$632** in **FY2016/2017** to **CON** **ADD FARE REVENUE** funds of **$653** in **FY2017/2018** to **CON** **DECREASE LTF** funds from **$850** to **$517** in **FY2014/2015** to **CON** **DECREASE LTF** funds from **$900** to **$534** in **FY2015/2016** to **CON** **DECREASE LTF** funds from **$900** to **$551** in **FY2016/2017** to **CON** **DECREASE LTF** funds from **$950** to **$569** in **FY2017/2018** to **CON** **TOTAL PROJECT COST** increase from **$17,288** to **$22,236**	*COST INCREASE*

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
IMPERIAL COUNTY
Amendment #13-03
FEBRUARY 2013
(in $000's)

ICTC

Agency	Project ID	Title/Description	Changes Requested	Amendment Reason
Transit System				
ICTC	IMP33023	Med-Express Shuttle Operational Assistance	**NEW PROJECT-** **ADD FARE REVENUE** funds of **$43** in **FY 2012/2013** to **CON** **ADD FARE REVENUE** funds of **$43** in **FY 2013/2014** to **CON** **ADD FARE REVENUE** funds of **$44** in **FY 2014/2015** to **CON** **ADD FARE REVENUE** funds of **$44** in **FY 2015/2016** to **CON** **ADD FARE REVENUE** funds of **$46** in **FY 2016/2017** to **CON** **ADD FARE REVENUE** funds of **$46** in **FY 2017/2018** to **CON** **ADD LTF** funds of **$175** in **FY 2012/2013** to **CON** **ADD LTF** funds of **$175** in **FY 2013/2014** to **CON** **ADD LTF** funds of **$176** in **FY 2014/2015** to **CON** **ADD LTF** funds of **$176** in **FY 2015/2016** to **CON** **ADD LTF** funds of **$176** in **FY 2016/2017** to **CON** **ADD LTF** funds of **$176** in **FY 2017/2018** to **CON** **TOTAL PROJECT COST** increase from **$1,432** to **$2,752**	*NEW PROJECT*
ICTC	IMP43000	West Shores Dial-A-Ride	**NEW PROJECT-** **ADD FARE REVENUE** funds of **$4** in **FY 2012/2013** to **CON** **ADD FARE REVENUE** funds of **$4** in **FY 2013/2014** to **CON** **ADD FARE REVENUE** funds of **$4** in **FY 2014/2015** to **CON** **ADD FARE REVENUE** funds of **$4** in **FY 2015/2016** to **CON** **ADD FARE REVENUE** funds of **$4** in **FY 2016/2017** to **CON** **ADD FARE REVENUE** funds of **$4** in **FY 2017/2018** to **CON** **ADD AGENCY** funds of **$80** in **FY 2012/2013** to **CON** **ADD AGENCY** funds of **$80** in **FY 2013/2014** to **CON** **ADD AGENCY** funds of **$80** in **FY 2014/2015** to **CON** **ADD AGENCY** funds of **$80** in **FY 2015/2016** to **CON** **ADD AGENCY** funds of **$80** in **FY 2016/2017** to **CON** **ADD AGENCY** funds of **$80** in **FY 2017/2018** to **CON** **TOTAL PROJECT COST** increase from **$1,125** to **$1,629**	*NEW PROJECT*
			TOTAL PROJECT COST $1,236	

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Amendment #13-03
Imperial County
Project Listing
(in $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP1301002	Imperial	SSAB		7120001	FUL52		.	.	L	EXEMPT - 93.126	3

Description: PTC 101 Agency CALEXICO

CNG FUELING STATION

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			89	89			89					89
AGENCY			12	12			12					12
IMP1301002 Total			101	101			101					101

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP1301001	Imperial	SSAB		7120001	NCR31		.	.	L	EXEMPT - 93.126	3

Description: PTC 759 Agency CALIPATRIA

North International Avenue from Delta Street to Main Street street improvement of rehabilitation and reconstruction of eroded roadway, including installation of base material, new asphalt pavement sidewalks, ADA curb returns, and culvert boxes.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			672	672			672					672
AGENCY			87	87			87					87
IMP1301001 Total			759	759			759					759

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
8020B	Imperial	SSAB		8020B	CAX63	98	31.6	32.3	S	NON-EXEMPT	3

Description: PTC 9,357 Agency CALTRANS

IN CALEXICO FROM VV WILLIAMS AVENUE TO OLLIE AVENUE, WIDEN SR 98 FROM 2 TO 4 LANES. DEMO ID 416

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FHWA CORRIDORS AND BORDERS PROGRAM			4,500	4,500				4,500				4,500
DEMO-SAFETEA-LU	728	1,672		2,400	1,378	1,022						2,400
HIGHWAY SAFETY IMPROVEMENT PROGRAM			900	900		900						900
LOCAL TRANS FUNDS			100	100				100				100
STATE CASH - IIP			1,457	1,457				1,457				1,457
8020B Total	728	1,672	6,957	9,357	1,378	1,922		6,057				9,357

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP1301003	Imperial	SSAB		6120003	CAX63	98	32.1	32.7	S	NON-EXEMPT	3

Description: PTC 4,000 Agency CALTRANS

SR-98 FROM 0.2 MILES WEST OF SR-111 TO ROCKWOOD AVENUE. WIDENING SR-98 FROM FOUR TO SIX LANES. DEMO ID 417: (Toll Credits - $80 in FY13/14, $720 in FY14/15)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO-SAFETEA-LU	350	345	3,305	4,000			400	3,600				4,000
IMP1301003 Total	350	345	3,305	4,000			400	3,600				4,000

2013 Federal Transportation Improvement Program

Amendment #13-03
Imperial County
Project Listing
(in $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP0042A	Imperial	SSAB		IMP0042A	CAN76	98	33.3	39.7	S	NON-EXEMPT	3
Description:							PTC	2,788	Agency	CALTRANS	

NEAR CALEXICO, ON ROUTE 98 FROM 0.6 KM WEST OF ROUTE 111 TO THE ALAMO RIVER BRIDGE WIDEN TO 4 LANE HWY, ENVIRONMENTAL WORK AND DOCUMENTATION FOR SR 98 (TCRP #148.1)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STATE CASH - RIP	288			288	288							288
TRAFFIC CONGESTION RELIEF	2,500			2,500	2,500							2,500
IMP0042A Total	2,788			2,788	2,788							2,788

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMPL503	Imperial	SSAB		REG0701	SHP02	999	.	.	S	EXEMPT - 93.126	3
Description:							PTC	11,853	Agency	CALTRANS	

Grouped Projects for Shoulder Imperovements - SHOPP Roadside Perservation Program (projects are consistent with 40 CFR part 93.126 exempt tables 2 categories - fencing, safety roadside rest areas) 100% SHOPP Advance Construction (AC) (federal funds using Toll Credits)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			11,853	11,853			11,853					11,853
IMPL503 Total			11,853	11,853			11,853					11,853

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
IMP090106	Imperial	SSAB		6TDL04	TRNH6			T	EXEMPT - 93.127	3
Description:						PTC	1,664	Agency	BRAWLEY	

Transit Transfer Terminal in the City of Brawley

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5309(c) BUS			300	300	300							300
ARRA - FTA 5311	183	156	282	621	621							621
LOCAL TRANS FUNDS			232	232		232						232
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			511	511	511							511
IMP090106 Total	183	156	1,325	1,664	1,432	232						1,664

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
IMP1301004	Imperial	SSAB		IMP33000	BUO00			T	EXEMPT - 93.126	3
Description:						PTC	1,236	Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION	

County Wide Transit System - IVT Gold Line - Capital and Operational Assistance

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			1,095	1,095			365	365	365			1,095
AGENCY			141	141			47	47	47			141
IMP1301004 Total			1,236	1,236			412	412	412			1,236

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Amendment #13-03
Imperial County
Project Listing
(in $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
IMP33000	Imperial	SSAB		IMP33000	BUO00			T	EXEMPT - 93.126	3
Description:						PTC	67,624	Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION	

COUNTY WIDE TRANSIT SYSTEM - OPERATING and CAPITAL ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307-OPERATING			23,575	23,575	7,930	2,423	2,437	2,535	2,639	2,748	2,863	23,575
FTA 5311 NON-UZA			4,543	4,543	3,039	327	259	259	259	200	200	4,543
FARE REVENUE			6,614	6,614	2,997	555	573	592	612	632	653	6,614
LOCAL TRANS FUNDS			27,757	27,757	14,628	2,016	2,081	2,149	2,220	2,294	2,369	27,757
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			5,135	5,135			3,373			1,762		5,135
IMP33000 Total			67,624	67,624	28,594	5,321	8,723	5,535	5,730	7,636	6,085	67,624

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
IMP33003	Imperial	SSAB		IMP33003	PAO00			T	EXEMPT - 93.126	3
Description:						PTC	22,236	Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION	

ADA PARATRANSIT SERVICE OPERATING ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307-OPERATING			2,693	2,693		386	412	435	460	486	514	2,693
FTA 5311 NON-UZA			978	978		163	163	163	163	163	163	978
FARE REVENUE			4,206	4,206	589	555	573	592	612	632	653	4,206
LOCAL TRANS FUNDS			5,975	5,975	2,854	450	500	517	534	551	569	5,975
STATE TRANSIT ASSIST			8,384	8,384	2,257	986	1,000	1,014	1,028	1,042	1,057	8,384
IMP33003 Total			22,236	22,236	5,700	2,540	2,648	2,721	2,797	2,874	2,956	22,236

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
IMP33023	Imperial	SSAB		IMP33023	BUO00			T	EXEMPT - 93.126	3
Description:						PTC	2,752	Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION	

MED-EXPRESS SHUTTLE OPERATIONAL ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FARE REVENUE			576	576	310	43	43	44	44	46	46	576
LOCAL TRANS FUNDS			2,176	2,176	1,122	175	175	176	176	176	176	2,176
IMP33023 Total			2,752	2,752	1,432	218	218	220	220	222	222	2,752

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Amendment #13-03
Imperial County
Project Listing
(in $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
IMP43000	Imperial	SSAB		IMP43000	BUO00			T	EXEMPT - 93.126	3
Description:						PTC	1,629	Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION	

WEST SHORES DIAL-A-RIDE OPERATIONAL ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
AGENCY			480	480		80	80	80	80	80	80	480
FARE REVENUE			137	137	113	4	4	4	4	4	4	137
LOCAL TRANS FUNDS			1,012	1,012	1,012							1,012
IMP43000 Total			1,629	1,629	1,125	84	84	84	84	84	84	1,629
Grand Total	4,049	2,173	119,777	125,999	42,449	10,317	25,198	18,629	9,243	10,816	9,347	125,999

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Artesia, City of	LAF1607	South Street Pedestrian, Bikeway and Transit Improvement. Improve pedestrian environment and transit stop locations with landscaped medians, transit shelters, benches, sidewalk enhancements and lighting. Close existing bike lane gap.	Revise Funds Between Fiscal Years CMAQ: — Delete funds in 11/12 in CON for $971 ► Add funds in 12/13 in CON for $971 Total project cost remains the same at $1,457	Funding updated to reflect year of obligation. Request for Authorization of construction funding was submitted to Caltrans in June 25, 2012. Waiting for Caltrans E-76
Azusa, City of	LAE1285	Rehabilitate Pavement on Azusa Avenue in Azusa. Project limits are from Fifth St. to Santa Fe Ave. Project is using $90 in Toll Credit for Con in 12/13	Decrease Funding DEMOSTL: — Delete funds in 08/09 in CON for $400 ► Add funds in 12/13 in CON for $360 CITY: — Delete funds in 06/07 in CON for $48 — Delete funds in 07/08 in CON for $16 — Delete funds in 08/09 in CON for $16 Total project cost decreased from $480 to $360	New Project. Project carried over from 2011 FTIP and project cost updated to current cost estimates.
Carson, City of	LA0D173	BRIDGE NO. 53C0652, SEPULVEDA BLVD, OVER DOMINGUEZ CHANNEL, 1/2 MI E/O ALAMEDA ST. Rehabilitate 4-lane bridge & widen to 6-lane, upgrade bridge railings.	Increase Funding HBRR-L: ► Add funds in 13/14 in CON for $1,217 — Delete funds in 16/17 in CON for $1,217 CITY: ► Add funds in 12/13 in ENG for $300, CON for $325 ► Add funds in 13/14 in CON for $3,000 — Delete funds in 16/17 in CON for $158 MR: ► Add funds in 12/13 in CON for $1,158 Total project cost increased from $1,375 to $6,000	Project funding revised per updated HBR approved listing.
Diamond Bar, City of	LA0G918	STEEP CANYON TRAILHEAD CONNECTOR TO THE CANYON LOOP TRAIL - RECOMMENDED FOR FUNDING UNDER THE NON-MOTORIZED ELEMENT OF THE RECREATIONAL TRAILS PROGRAM (Grant award $153,915) Rehibilitate 850 LF of trail including landscape tie steps.	New Project 1112: ► Add funds in 12/13 in ENG for $19, CON for $135 CITY: ► Add funds in 12/13 in ENG for $32, CON for $24 Total project cost $210	New Project.
El Segundo, City of	LA0G321	Park Place Extension and Rail Road Grade Separation. (Grade separation is non-capacity). Completion of Park Place Extension between Alaska Avenue and Sepulveda Boulevard in the City of El Segundo. Park Place four lane roadway extension between Nash and Allied Way.	Revise Funds Between Fiscal Years AGENCY: — Delete funds in 10/11 in ENG for $150 ► Add funds in 12/13 in ENG for $150 SEC125: — Delete funds in 10/11 in ENG for $750 ► Add funds in 12/13 in ENG for $750 Total project cost remains the same at $900	New Project. Project carried over from 2011 FTIP in order for RFA to be approved.
Hawthorne, City of	LA0G737	Marine Avenue and Aviation Boulevard Intersection improvement project includes street Widening. Proposing to widen the north side of Marine Avenue to add the needed lane capacity on Marine Avenue at Aviation Boulevard. This project will require 23' of dedication from FFA right-of-way on the north side of Marine Avenue to accommodate a second westbound left-turn land (resulting in double left-turn lanes), a 3rd westbound through lane and a dedicated westbound right-turn pocket	Change Fund Source CITY: ► Add funds in 12/13 in ENG for $95, ROW for $44 ► Add funds in 13/14 in ENG for $105, ROW for $56 MR: + Increase funds in 12/13 in ENG from $100 to $460 + Increase funds in 12/13 in ROW from $50 to $140 — Delete funds in 13/14 in CON for $750 Total project cost remains the same at $900	Project updated to reflect current cost estimates.

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Inglewood, City of	LA0G122	La Brea Avenue Pavement Reconstruction, Phase 2 project is approximately 1.1 miles in length, between Hillcrest Boulevard and 104th Street. The project involves complete roadway reconstruction and all identified appurtenances.	Change Project Description: - from "Reconstruct and resurface La Brea Ave from 64th Street to 104th and Imperial Highway from Prairie and Van Ness Avenues." to "La Brea Avenue Pavement Reconstruction, Phase 2 project is approximately 1.1 miles in length, between Hillcrest Boulevard and 104th Street. The project involves complete roadway reconstruction and all identified appurtenances." Increase Funding STPL: ► Add funds in 08/09 in ► Add funds in 11/12 in CON for $200 + Increase funds in 12/13 in CON from $2,000 to $2,130 DEMOT21: ► Add funds in 11/12 in CON for $500 — Delete funds in 12/13 in CON for $500 TCSPPP: ► Add funds in 08/09 in — Delete funds in 12/13 in CON for $991 HRCSA: ► Add funds in 07/08 in CON for $1,100 LTF: ► Add funds in 08/09 in — Delete funds in 12/13 in CON for $100 PC20: ► Add funds in 08/09 in ► Add funds in 10/11 in CON for $200 + Increase funds in 12/13 in CON from $530 to $2,516 Total project cost increased from $4,121 to $6,646	Project cost updated per engineers estimate for La Brea Ave. - Hillcrest Blvd to 104th Street. Imperial Highway portion is being performed under FTIP-LA0D209 with seperate funding.
Inglewood, City of	LA0G843	Design and construction of approximately 2.7 miles of communication infrastructure along La Brea Ave, Florence Ave, Crenshaw Blvd, Manchester Blvd, and Centinela Ave. Proposed project element include signal syncronization(approx. 20 locations) design and construction of system detection (approx. 40 intersections), changeable message signs (2 locations), CCTV cameras (approx. 6 locations) and all traffic management center equipment imprv integration and communication network tbl and repairs	MR: ► Add funds in 11/12 in ENG for $300 ► Add funds in 12/13 in CON for $3,200 Total project cost remains the same at $3,500	New Project. Project carried over from 2011 FTIP.
La Mirada, City of	LA0G414	Coyote Creek Bike Trail: Class 1 bike path along the Coyote Creek Flood Channel from Hillsborough Drive to Rosecrans Avenue	Delete project	Project has been canceled. Agency no longer plans to implement the project.
La Mirada, City of	LAE2750B	VALLEY VIEW AVE AND ALONDRA BLVD INTERSECTION IMPROVEMENTS IN ADVANCE OF I-5 FREEWAY IMPROVEMENTS	Complete project	Project completed.
Los Angeles A, City of	LA0F008	GLENDALE BLVD. OVER L.A RIVER, REHABILITATE / RETROFIT BRIDGE AND WIDEN BY 12 FEET, UPGRADE BRIDGE RAILINGS. NO ADDED LANES. PRELIMINARY ENGINEERING ONLY. CONSTRUCTION TO BE DONE UNDER LA0F007 (53C1881) GLENDALE-HYPERION COMPLEX OF BRIDGES. (#53C-1883)	Increase Funding HBRR-L: ► Add funds in 12/13 in ENG for $80 CITY: ► Add funds in 12/13 in ENG for $20 Total project cost increased from $1,830 to $1,930	Project funding revised per updated HBR approved listing. Additional PE funds is needed to complete the final design.

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Los Angeles A, City of	LA0F009	GLENDALE BLVD. OVER LA RIVER. REHABILITATE / RETROFIT BRIDGE AND WIDEN BY 12 FEET. UPGRADE BRIDGE RAILINGS. NO ADDED LANES. PRELIMINARY ENGINEERING ONLY. CONSTRUCTION TO BE DONE UNDER LA0F007 "GLENDALE-HYPERION COMPLEX OF BRIDGES." (BRIDGE #53C1884, BHLS-5006(187))	Increase Funding HBRR-L: ► Add funds in 12/13 in ENG for $80 CITY: ► Add funds in 12/13 in ENG for $20 Total project cost increased from $2,250 to $2,350	Project funding revised per updated HBR approved listing. Additional PE funds is needed to complete the final design.
Los Angeles A, City of	LA0G899	This project will install sensors to monitor occupancy and adjust prices for 543 on-street parking spaces and 366 off-street parking spaces in order to reduce emissions while searching for parking.	New Project 2011FDG: ► Add funds in 12/13 in ENG for $600 LTF: ► Add funds in 12/13 in ENG for $150 Total project cost $750	New Project.
Los Angeles A, City of	LAF1844	Angels Walk Crenshaw. To promote pedestrian activity within the project limits with a guidebook and 15 on-street information markers (historic stanchions) at strategic locations.	Revise Funds Between Fiscal Years CMAQ: — Delete funds in 11/12 in CON for $340 ► Add funds in 12/13 in CON for $340 CITY: — Delete funds in 11/12 in CON for $85 ► Add funds in 12/13 in CON for $85 Total project cost remains the same at $764	New Project. Project carried over from prior year to current year due to additional submittals to Caltrans for NEPA and R/W certification review/clearances.
Los Angeles A, City of	LAF1846	Angels Walk North Hollywood. To promote pedestrian activity within the project limits with a guidebook and 15 on-street information markers at strategic locations.	Revise Funds Between Fiscal Years CMAQ: — Delete funds in 11/12 in CON for $301 ► Add funds in 12/13 in CON for $301 CITY: — Delete funds in 11/12 in CON for $76 ► Add funds in 12/13 in CON for $76 Total project cost remains the same at $714	New Project. Project carried over from prior year to current year due to additional visual impact analysis required for NEPA clearance. No further delays anticipated.
Montebello, City of	LA996345	BEVERLY BLVD. WIDENING PHASE III - WIDEN FROM 56 FT. TO 76 FT. BET. CURB TO PROVIDE SIX 11- FT. TRAVEL LANES, 10 FT. TURN LANE. (PPNO 2367). Montebello Blvd to Rea Dr. 1 additional lane in each direction.	Change Fund Source STPL: — Delete funds in 12/13 in CON for $515 CITY: ► Add funds in 13/14 in CON for $515 PC20: — Delete funds in 12/13 in CON for $613 ► Add funds in 13/14 in CON for $613 PC25: — Delete funds in 12/13 in CON for $2,873 ► Add funds in 13/14 in CON for $2,873 Total project cost remains the same at $4,001	Project schedule updated due to lack of local match funding resources. City anticipates funding will be available in FY 13/14.

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Palmdale, City of	LAF1104	Rancho Vista Blvd (RVB) Grade Separation at Sierra HWY/UPRR/Metrolink RR Crossing and applicable connector Ramps/Roads and Auxiliary Roads and Improvements: PHASE 1-Construct new 2 lane road - 4th Street East from 3rd Street East to Technology Drive. Widening Technology Drive (P-8) from Division Street to Sierra Hwy (4-6 Lanes). Also signalized intersections, right/left turn pockets, bike and pedestrian lanes (aprox 1.5 mi), pavement transitions, traffic striping, and drainage improvements.	Change Project Description: - from "RANCHO VISTA BL (RVB) GRADE SEPARATION AT SIERRA HWY/UPRR/METROLINK RR CROSSING AND APPLICABLE CONNECTOR RAMPS/ROADS AND AUXILIARY ROADS IMPROVEMENTS: RVB/AVE P WIDEN FROM 4 TO 6 LANES FROM FAIRWAY DR TO 10TH ST EAST." to "Rancho Vista Blvd (RVB) Grade Separation at Sierra HWY/UPRR/Metrolink RR Crossing and applicable connector Ramps/Roads and Auxiliary Roads and Improvements: PHASE 1-Construct new 2 lane road - 4th Street East from 3rd Street East to Technology Drive. Widening Technology Drive (P-8) from Division Street to Sierra Hwy (4-6 Lanes). Also signalized intersections, right/left turn pockets, bike and pedestrian lanes (aprox 1.5 mi), pavement transitions, traffic striping, and drainage improvements." Decrease Funding SEC129: — Delete funds in 10/11 in ENG for $200 — Delete funds in 11/12 in ROW for $175, CON for $100 DEMO: ► Add funds in 12/13 in ENG for $540 CITY: — Delete funds in 11/12 in ENG for $300, ROW for $275, CON for $2,936 ► Add funds in 12/13 in ROW for $725 PVT: — Delete funds in 13/14 in CON for $2,000 MR: ► Add funds in 13/14 in CON for $4,400 Total project cost decreased from $5,986 to $5,665	Project combined with elements of LAF1104A and LAF1104C combined into this project. City will complete the project in two phases (Phase 1 is LA0F1104 and Phase 2 is LAF1104B). The City recently obligated and received an E-76 for Design and the funding was amended to reflect the change. DEM06-5378 is attached.
Palmdale, City of	LAF1104A	RANCHO VISTA BL (RVB) GRADE SEPARATION AT SIERRA HWY/UPRR/METROLINK RR CROSSING AND APPLICABLE CONNECTOR RAMPS/ROADS AND AUXILIARY ROADS IMPROVEMENTS: SIERRA HWY WIDEN FROM 4 TO 6 LANES FROM APPROX 400FT NORTH OF AVE O-8 TO AVE P-8.	Delete Project	Project combined with LAF1104B.

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Palmdale, City of	LAF1104B	Phase 2-Construct a railroad grade separation of Rancho Vista Boulevard at both Sierra Highway and the double-track at-grade crossing of the Southern California Regional Rail Authority (SCRRA) Metro-link and Union Pacific Railroad (UPRR) tracks. The project extends easterly on Rancho Vista Boulevard from Fairway Drive to 10th Street East and southerly on Sierra Highway from approximately 400 feet north of East Avenue O-8 to Avenue P-8	Change Project Description: - from "RANCHO VISTA BL (RVB) GRADE SEPARATION AT SIERRA HWY/UPRR/METROLINK RR CROSSING AND APPLICABLE CONNECTOR RAMPS/ROADS AND AUXILIARY ROADS IMPROVEMENTS: AVE P-8 WIDEN FROM 4-6 LANES FROM APPROX 400FT WEST OF DIVISION ST TO SIERRA HWY." to "Phase 2-Construct a railroad grade separation of Rancho Vista Boulevard at both Sierra Highway and the double-track at-grade crossing of the Southern California Regional Rail Authority (SCRRA) Metro-link and Union Pacific Railroad (UPRR) tracks. The project extends easterly on Rancho Vista Boulevard from Fairway Drive to 10th Street East and southerly on Sierra Highway from approximately 400 feet north of East Avenue O-8 to Avenue P-8" Increase Funding SEC129: — Delete funds in 10/11 in ENG for $200 — Delete funds in 11/12 in ROW for $175, CON for $100 DEMOSTL: — Delete funds in 13/14 in CON for $2,000 CITY: ► Add funds in 13/14 in ROW for $10,000 ► Add funds in 14/15 in CON for $25,400 ► Add funds in 15/16 in CON for $20,000 MR: ► Add funds in 12/13 in ENG for $3,000 Total project cost increased from $2,475 to $58,400	Project combined with elements of LAF1104A and LAF1104C combined into this project. City will complete the project in two phases (Phase 1 is LA0F1104 and Phase 2 is LAF1104B). Significant funding for this project is anticipated to come from California High Speed Rail which is required to pay for necessary localized grade separations. This funding will substitute for the construction funding shown as City above.
Palmdale, City of	LAF1104C	RANCHO VISTA BL (RVB) GRADE SEPARATION AT SIERRA HWY/UPRR/METROLINK RR CROSSING AND APPLICABLE CONNECTOR RAMPS/ROADS AND AUXILIARY ROADS IMPROVEMENTS: 4TH STREET EAST CONSTRUCT NEW 2 LANE ROAD FROM 3RD ST EAST TO AVE P-8. Improvements also include intersections on the primary street and the approach streets, right/left-turn lanes, traffic signals, bicycle/pedestrian lanes, pavement transitions and related drainage modifications.	Delete Project	Project combined with LAF1104 and LAF1104B.
Port of Los Angeles	LA0G864	POLA Cargo Transportation Improvements - Emission Reduction (CTIER) Program - Phase 1. West of Pier A Street and south of Water Street in the city of Wilmington, within the TRAPAC container terminal at Berths 144-145. Project consists of 21 of backland improvements, including grading, paving, storm drain, sump, rail, reefer racks, telecommunications, electrical, lighting and fire protection systems, utility relocations, fencing, gates and striping.	New Project TCIF: ► Add funds in 13/14 in CON for $12,705 PORT: ► Add funds in 11/12 in ENG for $255 ► Add funds in 12/13 in ENG for $1,030 ► Add funds in 13/14 in CON for $12,705 Total project cost $26,695	New project.

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San Fernando, City of	LAF3524	Mission City Trail Bicycle Bridge at Workman. Construct a bicycle bridge over the rail corridor to provide linkages between the north and south sides of the City and the Mission City Bicycle Trail.. This Project proposes to construct a bridge over the Metro railroad track connecting the northernmost portion of South Workman Avenue (South of the rail road tracks) with the Mission City Bicycle Trail (immediately north of the rail road tracks).	Delete project	Project deleted due to insufficient local match.
Santa Clarita, City of	LA0G755	Newhall Ranch Road Bridge widening over the San Francisquito Creek 6 to 8 lanes. From McBean Pkwy to Avenue Tibbitts. Bridge No. 53C2164	Decrease Funding HBRR-L: + Increase funds in 12/13 in ENG from $552 to $1,810 CITY: + Increase funds in 12/13 in ENG from $72 to $234 — Delete funds in 13/14 in CON for $10,837 Total project cost decreased from $22,318 to $12,901	Project funding revised per updated HBR approved listing. Funds were revised to include pre-design HBR funding the City received in prior years, and to provide more accurate design estimate.
Santa Clarita, City of	LAF3800	Newhall Gateway Roundabout. Construct a roundabout and install landscaping and entry monument at the intersection of Main Street and Newhall Avenue.	Revise Funds Between Fiscal Years STPL-R: — Delete funds in 11/12 in CON for $210 ► Add funds in 12/13 in CON for $702 — Delete funds in 13/14 in CON for $492 CITY: — Delete funds in 11/12 in CON for $301 ► Add funds in 12/13 in CON for $301 Total project cost remains the same at $1,003	Project funding updated to reflect year of obligation. The City anticipates obtaining E-76 for Construction by January 2013.
South Gate, City of	LA996347	BRIDGE NO. 53C1972, FIRESTONE BLVD, OVER LOS ANGELES RIVER, 152 m W/O LONG BEACH FREEWAY. Rehabilitate 5-lane bridge & widen to 6-lane bridge, add shoulders, and upgrade bridge railings. Fed Proj: HP21L-5257(016)	Revise Funds Between Fiscal Years HBRR-L: — Delete funds in 10/11 in ROW for $376 ► Add funds in 12/13 in ROW for $376 DEMOT21: — Delete funds in 11/12 in CON for $9,923 ► Add funds in 12/13 in CON for $9,923 CITY: — Delete funds in 10/11 in ROW for $49 — Delete funds in 11/12 in CON for $886 ► Add funds in 12/13 in ROW for $49, CON for $886 PC25: — Delete funds in 11/12 in CON for $1,433 ► Add funds in 12/13 in CON for $1,433 LOC-AC: — Delete funds in 11/12 in CON for $6,842 ► Add funds in 14/15 in CON for $6,842 Total project cost remains the same at $21,816	Project funding revised per updated HBR approved listing. However, City is in the process of approval from HBP Program to move CON funds to 12/13. Will amend when approved.

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Various Agencies	LA000800	Grouped Projects for Bridge Rehabilitation and Reconstruction – HBP Program Projects are consistent with 40 CFP Part 93.126 Exempt Tables 2 categories – Widening narrow pavements or reconstruction bridges (no additional travel lanes)	Increase Funding HBRR-L: - Decrease funds in 09/10 in CON from $25,919 to $25,894 - Decrease funds in 10/11 in CON from $13,554 to $11,960 + Increase funds in 11/12 in CON from $10,407 to $13,321 - Decrease funds in 12/13 in CON from $29,273 to $12,399 - Decrease funds in 13/14 in CON from $21,028 to $19,886 + Increase funds in 14/15 in CON from $23,204 to $23,882 + Increase funds in 15/16 in CON from $21,447 to $21,456 + Increase funds in 16/17 in CON from $131,188 to $156,528 CITY: - Decrease funds in 09/10 in CON from $4,288 to $4,285 - Decrease funds in 10/11 in CON from $1,850 to $1,517 + Increase funds in 11/12 in CON from $1,018 to $1,768 - Decrease funds in 12/13 in CON from $3,728 to $1,719 + Increase funds in 13/14 in CON from $989 to $2,491 + Increase funds in 14/15 in CON from $2,393 to $2,954 - Decrease funds in 15/16 in CON from $1,796 to $1,170 + Increase funds in 16/17 in CON from $16,474 to $17,930 LBSRA: - Decrease funds in 11/12 in CON from $196 to $9 — Delete funds in 13/14 in CON for $1,391 — Delete funds in 14/15 in CON for $402 ► Add funds in 15/16 in CON for $232 ► Add funds in 16/17 in CON for $1,793 Total project cost increased from $310,810 to $321,459	Project funding revised per updated HBR approved listing.
Vernon, City of	LA0D279	ATLANTIC BLVD. BRIDGE OVER THE L.A RIVER 5/8 MILE N SLAUSON AVE, WIDEN 6 LANE BRIDGE TO ADD RIGHT TURN LANE (BRIDGE #53C0252)	Increase Funding HBRR-L: ► Add funds in 07/08 in ROW for $177 — Delete funds in 10/11 in ENG for $1,151 — Delete funds in 11/12 in ROW for $177 ► Add funds in 12/13 in ENG for $89 ► Add funds in 12/13 in ROW for $2,833 — Delete funds in 12/13 in CON for $5,312 ► Add funds in 13/14 in CON for $14,430 DEMOSTL: ► Add funds in 09/10 in ENG for $376 ► Add funds in 10/11 in ENG for $-214 ► Add funds in 10/11 in ROW for $214 — Delete funds in 10/11 in CON for $800 CITY: ► Add funds in 07/08 in ENG for $251, ROW for $23 ► Add funds in 09/10 in ENG for $94 - Decrease funds in 10/11 in ENG from $149 to $-54 ► Add funds in 10/11 in ROW for $54 — Delete funds in 11/12 in ROW for $23 ► Add funds in 12/13 in ENG for $11 ► Add funds in 12/13 in ROW for $367 — Delete funds in 12/13 in CON for $688 ► Add funds in 13/14 in CON for $1,870 Total project cost increased from $9,302 to $21,523	Project funding revised per updated HBR approved listing. Project cost change due to update from previous cost estimate from 2006, updated overall construction costs and included costs associated with project staging and seasonal limitations (river channel work), channel modifications/improvements, and additional design features/requirements from permitting agencies. Added costs associated with the instillation of additional safety miligations for the railroad crossings. Identified additional R/W acquisitions/easements needed. Added costs associated with the necessary relocation of City owned power poles along Atlantic. Project delays are due to NEPA revalidation process (approved 10/14/2012) and requests for additional funding to cover the new design features.

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Hermosa Beach, City of	LA0G846	On Route 1, from Artesia Boulevard to Anita/Herondo Streets, widen and upgrade the intersections by constructing dedicated right and left-hand turn pockets, restriping, and re-signalization along PCH between Anita St. and Artesia Blvd	NEW PROJECT MR: ► Add funds in 12/13 in ENG for $88, CON for $216 Total project cost $304	NEW PRJ. This project will upgrade the intersections by constructing dedicated right and left-hand turn pockets, restriping, and re-signalization along PCH between Anita St. and Artesia Blvd.
Malibu, City of	LA0G818	Along Pacific Coast Highway (SR-1) from the intersection of Busch Drive westward to the City Malibu limits to improve the existing bike route, install safety improvements and upgrade bike route. Work includes signage, striping, intersection improvements, minor grading and overlay work to widen the shoulder in some sections. (TEA-21 #707)Project using $153 of toll credit to match TEA-21 & STPL funds in CON phase in FY12/13.	NEW PROJECT Increase Funding STPL: ► Add funds in 12/13 in CON for $48 DEMOT21: — Delete funds in 11/12 in ENG for $105 ► Add funds in 12/13 in CON for $105 MR20H: ► Add funds in 13/14 in CON for $900 Total project cost increased from $105 to $1,053	NEW PRJ. Project was previousely 100% Prior. Programming increased due to addition of construction funds. Updated TPC based on the latest estimates for the project budget. Minor delay of the project caused by changes to the scope. The City is working with Caltrans to secure an E-76 for CON in spring 2013. Toll Credit match has been updated based on the updated programming totals.
Caltrans	LA0D73	Route 5: LA MIRADA, NORWALK & SANTA FE SPRINGS-ORANGE CO LINE TO RTE 605 JUNCTION. WIDEN FOR HOV & MIXED FLOW LNS, RECONSTRUCT VALLEY VIEW (EA 2159A0 = 21591, 21592, 21593, 21594, 21595, PPNO 2808 = 4153, 2808, 4154, 4155, 4156). TCRP#42.2&42.1 (USE TOLL CREDITS AS LOCAL MATCH)	COST INCREASE Increase Funding CMAQ: ► Add funds in 13/14 in ROW for $20,231 - Decrease funds in 13/14 in CON from $60,000 to $44,269 ► Add funds in 14/15 in CON for $2,239 + Increase funds in 15/16 in CON from $13,000 to $44,900 DEMOT21: - Decrease funds in 12/13 in ROW from $3,297 to $3,059 SHOPPAC: ► Add funds in 13/14 in CON for $28,000 STCASHI: + Increase funds in Prior Years ENG from $13,832 to $36,616 STCASHR: + Increase funds in Prior Years ENG from $1,068 to $8,909 + Increase funds in Prior Years ROW from $408 to $10,314 PC25: + Increase funds in Prior Years ENG from $10,693 to $12,356 - Decrease funds in Prior Years in ROW from $211,329 to $198,746 ► Add funds in Prior Years CON for $5,812 — Delete funds in 12/13 in CON for $118,942 ► Add funds in 13/14 in CON for $103,854 STCASGI: + Increase funds in Prior Years ENG from $42,654 to $45,964 - Decrease funds in Prior Years ROW from $15,115 to $11,805 STIPACIP: — Delete funds in 12/13 in CON for $22,784 SLP: - Decrease funds in 12/13 in CON from $62,656 to $41,529 STIPACRP: — Delete funds in 12/13 in CON for $1,728 ► Add funds in 13/14 in CON for $19,690 Total project cost increased from $1,250,910 to $1,311,697	COST>.ADDED "USE TOLL CREDITS AS LOCAL MATCH" IN DESCRIPTION. THIS AMENDMENT REDISTRIBUTED FUNDING TO COVER EXPENDITURES FOR THIS MULTI-SEGMENTS CORRIDOR. METRO BOARD APPROVED ADDITIONAL FUNDING AND CTC ALSO APPROVED SHOPP FUNDS AS STATED. METRO BOARD REPORT UPLOADED TO METRO DATABASE. SHOPP AMENDMENT VIA WEB LINK: http://www.dot.ca.gov/hq/transprog/SHOPP/shopp2012amendments.html
Carson, City of	LAF1103	Route 405: Wilmington Avenue Interchange Modification at I-405. Improve I-405/Wilmington Avenue interchange by adding a new northbound on-ramp and widening of Wilmington Avenue, 223rd, and existing on- and off-ramps.	MINOR COST INCREASE IM -EAR: ► Add funds in 12/13 in CON for $713 DEMOSTL: — Delete funds in Prior Years CON for $4,000 ► Add funds in 12/13 in CON for $4,000 CITY: — Delete funds in Prior Years CON for $10,808 ► Add funds in 12/13 in CON for $10,096 PC25: — Delete funds in Prior Years CON for $11,232 ► Add funds in 12/13 in CON for $11,362 Total project cost increased from $26,170 to $26,171	NEW PRJ. Project was previousely 100% Prior. New funding source was added. Earmark Funds in FY12/13.

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STATE HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Los Angeles County MTA	LA0B408	Route 405: ADD A 10-MILE HOV LANE ON THE NORTHBOUND 405 BETWEEN I-10 AND U.S. 101 IN LA FROM RTE 10 TO RTE 101 WIDEN FOR HOV LANE & MODIFY RAMPS, & HOV INGRESS/EGRESS AT SANTA MONICA BLV(EA 12030, PPNO 0851G, SAFETLU SECTION 1302 #18, 1934 #20)	COST INCREASE CMIA: ► Add funds in 12/13 in CON for $26,100 Total project cost increased from $1,034,000 to $1,060,100	COST INCREASE. CTC's approval of the $final $26.1mil CMIA funds This is a design build project; therefore, design and construction are taking place simultaneously. For this amendment, the additional CMIA amount for the project was added.
Caltrans	LALS01	Route 999: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.	COST INCREASE SHOPPAC: + Increase funds in 15/16 in CON from $8,854 to $19,562 Total project cost increased from $130,351 to $141,059	COST>. Increased SHOPP per latest SHOPP approved figures
Caltrans	LALS04	Route 999:IN L.A. Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).	COST INCREASE SHOPPAC: + Increase funds in 14/15 in CON from $20,849 to $58,609 Total project cost increased from $108,711 to $146,471	COST>. Increased SHOPP per latest SHOPP approved figures

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TRANSIT SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Antelope Valley Transit Authority	LA0G078	Parts & Equipment Purchase. Includes: Refurbish Engine - Rebuild/Repower. Project using $320 of toll credits in FY12 in CON to match 5307 funds.	Change Project Description: - from "Parts & Equipment Purchase. Includes: Refurbish Engine - Rebuild/Repower. Project using $320 of toll credits in FY12 in CON to match 5307 funds, and ." to "Parts & Equipment Purchase. Includes: Refurbish Engine - Rebuild/Repower. Project using $320 of toll credits in FY12 in CON to match 5307 funds." No change in project funding Total project cost remains the same at $3,312	Project schedule updated to match latest schedule estimates.
Avalon, City of	LA0G871	Cabrillo Mole Ferry Terminal Rehabilitation project. Located in Santa Catalina Island. Project is for rehabilitation of the ferry structure and to add new shelters for passengers. None capacity type project.	Revise Funds Between Fiscal Years STPL: — Delete funds in 11/12 in ENG for $44 ► Add funds in 12/13 in ENG for $44 GEN: — Delete funds in 11/12 in ENG for $5, CON for $600 ► Add funds in 12/13 in ENG for $5, CON for $600 FERRY-D: — Delete funds in 11/12 in CON for $2,400 ► Add funds in 12/13 in CON for $2,400 Total project cost remains the same at $3,049	New project. Project carried over from 2011 FTIP. FTA transfer to occur this fiscal year.
Foothill Transit Zone	LA0B310	REPLACEMENT CNG & ELECTRIC BUSES - 30 IN FY13 AND 30 IN FY14	Increase Funding TDA: — Delete funds in 11/12 in CON for $5,000 ► Add funds in 13/14 in CON for $7,000 5307LA: — Delete funds in 11/12 in CON for $17,000 + Increase funds in 12/13 in CON from $17,000 to $25,000 ► Add funds in 13/14 in CON for $25,000 Total project cost increased from $57,358 to $75,358	Project funding updated due to increase in vehicle purchase price. Project schedule updated due to funding availability.
Los Angeles County MTA	LA0G642	Metro Purple Line Westside Subway Extension to Westwood - P/E only	Decrease Funding CITY: — Delete funds in 10/11 in ENG for $1,300 — Delete funds in 11/12 in ENG for $632 LTF: + Increase funds in 10/11 in ENG from $15,470 to $16,770 - Decrease funds in 11/12 in ENG from $74,200 to $56,278 ► Add funds in 12/13 in ENG for $650 MR: ► Add funds in 12/13 in ENG for $15,516 Total project cost decreased from $107,400 to $105,012	New project. Project carried over into the 2013 FTIP. Project cost updated based on latest cost estimate. This project is only funding the Environmental, Planning and P/E cost of the project. Construction cost is programmed under LA0G447.
Los Angeles A, City of	LAF1663	Sunset Junction Transit Phase I. This project will improve an unused roadway section on Santa Monica Bl, and on Sunset Bl between Sanborn Ave and Edgecliffe Dr. Improvements as part of this project are: sidewalk improvements, approximately 15 bike racks, decorative crosswalks, ped lights, and other street furniture to increase accessibility, transfers & transit use.	Change Project Description: - from "Sunset Junction Transit Plaza. Convert an unused roadway section into a Transit Plaza with new concrete platform, street furniture, ped lights, & landscaping, increasing accessibility, transfers & transit use." to "Sunset Junction Transit Phase I. This project will improve an unused roadway section on Santa Monica Bl, and on Sunset Bl between Sanborn Ave and Edgecliffe Dr. Improvements as part of this project are: sidewalk improvements, approximately 15 bike racks, decorative crosswalks, ped lights, and other street furniture to increase accessibility, transfers & transit use. " Changed System: - from "Local Hwy" to "Transit" Revise Funds Between Fiscal Years CMAQ: — Delete funds in 11/12 in CON for $1,108 ► Add funds in 12/13 in CON for $1,108 CITY: — Delete funds in 11/12 in CON for $277 ► Add funds in 12/13 in CON for $277 Total project cost remains the same at $1,671	New project. Project carried over into 2013 FTIP and originally programmed under the Local system. Project schedule updated due to community outreach activities. Final consensus of the project reached with community group which is reflected in the project description.

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LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Montebello, City of	LA0G862	PURCHASE OF SEVEN (7) ALTERNATIVE FUEL EXPANSION TRANSIT BUSES	Change Project Description: - from "PURCHASE OF SEVEN (7) ALTERNATIVE FUEL TRANSIT BUSES TO REPLACE DIESEL BUSES." to "PURCHASE OF SEVEN (7) ALTERNATIVE FUEL EXPANSION TRANSIT BUSES" Change Fund Source PTMISEA: — Delete funds in 11/12 in CON for $805 ► Add funds in 13/14 in CON for $483 STA-1B: ► Add funds in 13/14 in CON for $322 5307LA: — Delete funds in 11/12 in CON for $3,220 ► Add funds in 13/14 in CON for $3,220 Total project cost remains the same at $4,025	New project. Project carried over into the 2013 FTIP.
Montebello, City of	LA0G906	Repower 4 Hybrid Buses Rehabilitation Project: Replacement of Hybrid power plants with CNG-Fuel power plants and replacement of HVAC system of 4 Hybrid Buses that have met their midlife status.	New Project PTMISEA: ► Add funds in 13/14 in CON for $144 STA-1B: ► Add funds in 13/14 in CON for $96 5307LA: ► Add funds in 13/14 in CON for $960 Total project cost $1,200	New project.
Norwalk, City of	LA0D43	CAPITALIZATION OF PREVENTIVE MAINTENANCE (ONGOING).	Increase Funding PROPA: ► Add funds in 12/13 in CON for $353 5307LA: ► Add funds in 12/13 in CON for $1,411 Total project cost increased from $1,798 to $3,562	New project. Project carried over into the 2013 FTIP for ongoing maintenance activities.
Norwalk, City of	LA0G057	Ongoing annual tire lease contract	Changed Project Description: - from "Annual tire lease contract." to "Ongoing annual tire lease contract" Changed Project Completion Date: - from "6/25/2013" to "6/30/2015" Increase Funding PROPALR: ► Add funds in 12/13 in CON for $11 ► Add funds in 13/14 in CON for $11 ► Add funds in 14/15 in CON for $11 5307LA: ► Add funds in 12/13 in CON for $44 ► Add funds in 13/14 in CON for $44 ► Add funds in 14/15 in CON for $44 Total project cost increased from $8 to $173	New project. Project carried over into the 2013 FTIP for ongoing tire lease contract.
Norwalk, City of	LA0G073	Norwalk/Santa Fe Springs Transportation Center-Metrolink Station improvements. Rehab/improvement of the transit facility, equipment maintenance facility, operations/dispatch offices, fuel island, bus wash and drainage, parking improvements (no new spaces), and pedestrian plaza passenger amenities. This project will use $23 toll credits to match $112 - FTA LA/LB UZA in FY 10/11.	Increase Funding PTMISEA: ► Add funds in 12/13 in CON for $317 5307LA: ► Add funds in 12/13 in CON for $1,267 Total project cost increased from $649 to $2,233	Project cost updated due to a cost correction to the budget based on the latest estimate.

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TRANSIT SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Redondo Beach, City of	LA0D298	ACQUISITION AND INSTALLATION OF TRANSIT AMENITIES (benches and small shelters)($337 will be used for 5307 1% TE)	Increase Funding 5307: — Delete funds in 12/13 in CON for $337 CITY: + Increase funds in 12/13 in CON from $263 to $650 5307LA: ► Add funds in 12/13 in CON for $1,397 Total project cost increased from $600 to $2,047	Project cost updated to continue shelter replacement activities.
San Fernando, City of	LA0G499	LAE0127b: PURCHASE OF EQUIPMENT TO SUPPORT CNG VEHICLES AND MAINTAIN CNG FACILITY AND RELATED INFRASTRUCTURE IMPROVEMENTS TO FIXED ROUTE PUBLIC TRANSPORTATION	Changed Project Completion Date: - from "9/30/2013" to "9/30/2015" No change in project funding Total project cost remains the same at $744	Project schedule updated due to availability of local match funds.
Torrance, City of	LA01B111	BUS SYSTEM - PREVENTIVE MAINTENANCE. This project will use $450K of toll credits FY12 AND $450K of toll credits IN FY13 to match the 5307 federal funds in the CON phase (total $900 toll credits).	Change Project Description: - from "BUS SYSTEM - PREVENTIVE MAINTENANCE. This project will use $450K of toll credits to match the 5307 federal funds in the CON phase FY12." to "BUS SYSTEM - PREVENTIVE MAINTENANCE. This project will use $450K of toll credits FY12 AND $450K of toll credits IN FY13 to match the 5307 federal funds in the CON phase (total $900 toll credits)." Changed Project Completion Date: - from "6/30/2012" to "6/30/2013" on Status: - from Increase Funding 5307LA: ► Add funds in 12/13 in CON for $2,250 Total project cost increased from $18,098 to $20,348	New project. Project carried over into the 2013 FTIP for ongoing maintenance activities.
Torrance, City of	LA0D11	TRANSIT - ENHANCEMENTS (street furniture). Project using $192 in toll credit as a local match in FY 12/13.	Change Project Description: - from "TRANSIT - ENHANCEMENTS (street furniture)" to "TRANSIT - ENHANCEMENTS (street furniture). Project using $192 in toll credit as a local match in FY 12/13." Changed Project Completion Date: - from "9/30/2012" to "12/31/2013" Increase Funding 5307LA: ► Add funds in 12/13 in CON for $958 Total project cost increased from $327 to $1,285	New project. Project carried over in the 2013 FTIP. Project cost updated to reflect latest project budget.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

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LAF1607	Los Angeles	SCAB		1NL04	NCR27				L	TCM	3
Description:							PTC	1,457	Agency	ARTESIA	

South Street Pedestrian, Bikeway and Transit Improvement. Improve pedestrian environment and transit stop locations with landscaped medians, transit shelters, benches, sidewalk enhancements and lighting. Close existing bike lane gap.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ	195		971	1,166	195	971						1,166
CITY FUNDS	49		242	291	49	242						291
LAF1607 Total	244		1,213	1,457	244	1,213						1,457

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE1285	Los Angeles	SCAB		LAE1285	NCR29				L	EXEMPT - 93.126	3
Description:							PTC	360	Agency	AZUSA	

Rehabilitate Pavement on Azusa Avenue in Azusa. Project limits are from Fifth St. to Santa Fe Ave. Project is using $90 in Toll Credit for Con in 12/13

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO-SAFETEA-LU			360	360		360						360
LAE1285 Total			360	360		360						360

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0D173	Los Angeles	SCAB		LA0D173	CAR63				L	NON-EXEMPT	3
Description:							PTC	6,000	Agency	CARSON, CITY OF	

BRIDGE NO. 53C0652, SEPULVEDA BLVD, OVER DOMINGUEZ CHANNEL, 1/2 MI E/O ALAMEDA ST. Rehabilitate 4-lane bridge & widen to 6-lane, upgrade bridge railings.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
BRIDGE - LOCAL			1,217	1,217			1,217					1,217
CITY FUNDS	300		3,325	3,625		625	3,000					3,625
MEASURE R			1,158	1,158		1,158						1,158
LA0D173 Total	300		5,700	6,000		1,783	4,217					6,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G918	Los Angeles	SCAB		REG0704	NCN27				L	EXEMPT - 93.126	3
Description:							PTC	210	Agency	DIAMOND BAR	

STEEP CANYON TRAILHEAD CONNECTOR TO THE CANYON LOOP TRAIL - RECOMMENDED FOR FUNDING UNDER THE NON-MOTORIZED ELEMENT OF THE RECREATIONAL TRAILS PROGRAM (Grant award $153,915) Rehibilitate 850 LF of trail including landscape tie steps.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
RECREATIONAL TRAILS	19		135	154		154						154
CITY FUNDS	32		24	56		56						56
LA0G918 Total	51		159	210		210						210

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
_A0G321	Los Angeles	SCAB		1AL04	NCN31				L	NON-EXEMPT	3
Description:							PTC	3,783	Agency	EL SEGUNDO	

Park Place Extension and Rail Road Grade Separation. (Grade separation is non-capacity). Completion of Park Place Extension between Alaska Avenue and Sepulveda Boulevard in the City of El Segundo. Park Place four lane roadway extension between Nash and Allied Way.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
Section 125 - Surface Transportation Priorities	750			750		750						750
AGENCY	150			150		150						150
LA0G321 Total	900			900		900						900

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
_A0G737	Los Angeles	SCAB		LAE2906	SHP03				L	EXEMPT - 93.126	3
Description:							PTC	3,000	Agency	HAWTHORNE	

Marine Avenue and Aviation Boulevard Intersection improvement project includes street Widening. Proposing to widen the north side of Marine Avenue to add the needed lane capacity on Marine Avenue at Aviation Boulevard. This project will require 23' of dedication from FFA right-of-way on the north side of Marine Avenue to accommodate a second westbound left-turn land (resulting in double left-turn lanes), a 3rd westbound through lane and a dedicated westbound right-turn pocket

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CITY FUNDS	200	100		300		139	161					300
MEASURE R	460	140		600		600						600
LA0G737 Total	660	240		900		739	161					900

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
_A0G122	Los Angeles	SCAB		1OM0702	NCR31				L	EXEMPT - 93.126	3
Description:							PTC	6,646	Agency	INGLEWOOD	

La Brea Avenue Pavement Reconstruction, Phase 2 project is approximately 1.1 miles in length, between Hillcrest Boulevard and 104th Street. The project involves complete roadway reconstruction and all identified appurtenances.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO - TEA 21			500	500	500							500
STP LOCAL			2,330	2,330	200	2,130						2,330
PROP "C20" FUNDS			2,716	2,716	200	2,516						2,716
HIGHWAY-RAILROAD CROSSING SAFETY ACCOUNT			1,100	1,100	1,100							1,100
LA0G122 Total			6,646	6,646	2,000	4,646						6,646

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
_A0G843	Los Angeles	SCAB		1ITS04	ITS02				L	TCM	3
Description:							PTC	3,500	Agency	INGLEWOOD	

Design and construction of approximately 2.7 miles of communication infrastructure along La Brea Ave, Florence Ave, Crenshaw Blvd, Manchester Blvd, and Centinela Ave. Proposed project element include signal syncronization(approx. 20 locations) design and construction of system detection (approx. 40 intersections), changeable message signs (2 locations), CCTV cameras (approx. 6 locations) and all traffic management center equipment imprv integration and communication network tbl and repairs

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
MEASURE R	300		3,200	3,500	300	3,200						3,500
LA0G843 Total	300		3,200	3,500	300	3,200						3,500

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G414	Los Angeles	SCAB		1NL04	NCN26				L	EXEMPT - 93.126	3

Description: Project Deleted — PTC 709 Agency LA MIRADA

Coyote Creek Bike Trail: Class 1 bike path along the Coyote Creek Flood Channel from Hillsborough Drive to Rosecrans Avenue

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CITY FUNDS			709	709		709						709
LA0G414 Total			709	709		709						709

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE2750B	Los Angeles	SCAB		LAE2750B	NCRH1				L	EXEMPT - 93.127	3

Description: Project Completed — PTC 2,235 Agency LA MIRADA

VALLEY VIEW AVE AND ALONDRA BLVD INTERSECTION IMPROVEMENTS IN ADVANCE OF I-5 FREEWAY IMPROVEMENTS

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO - ISTEA			1,000	1,000		1,000						1,000
DEMO-SAFETEA-LU	120			120		120						120
CITY FUNDS	90		1,025	1,115		1,115						1,115
LAE2750B Total	210		2,025	2,235		2,235						2,235

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0F008	Los Angeles	SCAB		LA0F008	NCR36				L	EXEMPT - 93.126	3

Description: PTC 1,930 Agency LOS ANGELES, CITY OF

GLENDALE BLVD. OVER L.A RIVER, REHABILITATE / RETROFIT BRIDGE AND WIDEN BY 12 FEET, UPGRADE BRIDGE RAILINGS. NO ADDED LANES. PRELIMINARY ENGINEERING ONLY. CONSTRUCTION TO BE DONE UNDER LA0F007 (53C1881) GLENDALE-HYPERION COMPLEX OF BRIDGES. (#53C-1883)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
BRIDGE - LOCAL	1,544			1,544	1,464	80						1,544
CITY FUNDS	386			386	366	20						386
LA0F008 Total	1,930			1,930	1,830	100						1,930

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0F009	Los Angeles	SCAB		LA0F009	PLN40				L	EXEMPT - 93.126	3

Description: PTC 2,350 Agency LOS ANGELES, CITY OF

GLENDALE BLVD. OVER LA RIVER. REHABILITATE / RETROFIT BRIDGE AND WIDEN BY 12 FEET. UPGRADE BRIDGE RAILINGS. NO ADDED LANES. PRELIMINARY ENGINEERING ONLY. CONSTRUCTION TO BE DONE UNDER LA0F007 GLENDALE-HYPERION COMPLEX OF BRIDGES. (BRIDGE #53C1884, BHLS-5006(187))

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
BRIDGE - LOCAL	1,880			1,880	1,800	80						1,880
CITY FUNDS	470			470	450	20						470
LA0F009 Total	2,350			2,350	2,250	100						2,350

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G899	Los Angeles	SCAB		7120001	ITS13				L	TCM	3

Description: PTC 750 Agency LOS ANGELES, CITY OF

This project will install sensors to monitor occupancy and adjust prices for 543 on-street parking spaces and 366 off-street parking spaces in order to reduce emissions while searching for parking.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
2011 FED DISC GRANTS	600			600		600						600
LOCAL TRANS FUNDS	150			150		150						150
LA0G899 Total	750			750		750						750

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF1844	Los Angeles	SCAB		1NL04	NCR27				L	EXEMPT - 93.126	3

Description: PTC 764 Agency LOS ANGELES, CITY OF

Angels Walk Crenshaw. To promote pedestrian activity within the project limits with a guidebook and 15 on-street information markers (historic stanchions) at strategic locations.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ	271		340	611	271	340						611
CITY FUNDS	68		85	153	68	85						153
LAF1844 Total	339		425	764	339	425						764

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF1846	Los Angeles	SCAB		1NL04	NCR27				L	EXEMPT - 93.126	3

Description: PTC 714 Agency LOS ANGELES, CITY OF

Angels Walk North Hollywood. To promote pedestrian activity within the project limits with a guidebook and 15 on-street information markers at strategic locations.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ	270		301	571	270	301						571
CITY FUNDS	67		76	143	67	76						143
LAF1846 Total	337		377	714	337	377						714

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA996345	Los Angeles	SCAB		LA996345	CAX63				L	NON-EXEMPT	3

Description: PTC 4,001 Agency MONTEBELLO

BEVERLY BLVD. WIDENING PHASE III - WIDEN FROM 56 FT. TO 76 FT. BET. CURB TO PROVIDE SIX 11- FT. TRAVEL LANES, 10 FT. TURN LANE. (PPNO 2367). Montebello Blvd to Rea Dr. 1 additional lane in each direction.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CITY FUNDS			515	515			515					515
PROP "C20" FUNDS			613	613			613					613
PROP "C25" FUNDS			2,873	2,873			2,873					2,873
LA996345 Total			4,001	4,001			4,001					4,001

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF1104	Los Angeles	MDAB		1AL04	CAX61				L	TCM	3

Description: PTC 5,986 Agency PALMDALE

Rancho Vista Blvd (RVB) Grade Separation at Sierra HWY/UPRR/Metrolink RR Crossing and applicable connector Ramps/Roads and Auxiliary Roads and Improvements: PHASE 1-Construct new 2 lane road - 4th Street East from 3rd Street East to Technology Drive. Widening Technology Drive (P-8) from Division Street to Sierra Hwy (4-6 Lanes). Also signalized intersections, right/left turn pockets, bike and pedestrian lanes (aprox 1.5 mi), pavement transitions, traffic striping, and drainage improvements.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO-PRE ISTEA	540			540		540						540
CITY FUNDS		725		725		725						725
MEASURE R			4,400	4,400			4,400					4,400
LAF1104 Total	540	725	4,400	5,665		1,265	4,400					5,665

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF1104A	Los Angeles	MDAB		1AL04	CAX61				L	NON-EXEMPT	3

Description: PTC 5,986 Agency PALMDALE

RANCHO VISTA BL (RVB) GRADE SEPARATION AT SIERRA HWY/UPRR/METROLINK RR CROSSING AND APPLICABLE CONNECTOR RAMPS/ROADS AND AUXILIARY ROADS IMPROVEMENTS: SIERRA HWY WIDEN FROM 4 TO 6 LANES FROM APPROX 400FT NORTH OF AVE O-8 TO AVE P-8.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SECTION 129 - SURFACE TRANSPORTATION PRIORITIES	200	175	100	475	475							475
SURFACE TRANS PROG			2,000	2,000			2,000					2,000
CITY FUNDS	300	275	2,936	3,511	3,511							3,511
LAF1104A Total	500	450	5,036	5,986	3,986		2,000					5,986

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF1104B	Los Angeles	MDAB		1AL04	CAX61				L	NON-EXEMPT	3

Description: PTC 58,400 Agency PALMDALE

Phase 2-Construct a railroad grade separation of Rancho Vista Boulevard at both Sierra Highway and the double-track at-grade crossing of the Southern California Regional Rail Authority (SCRRA) Metro-link and Union Pacific Railroad (UPRR) tracks. The project extends easterly on Rancho Vista Boulevard from Fairway Drive to 10th Street East and southerly on Sierra Highway from approximately 400 feet north of East Avenue O-8 to Avenue P-8

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CITY FUNDS		10,000	45,400	55,400			10,000	25,400	20,000			55,400
MEASURE R	3,000			3,000		3,000						3,000
LAF1104B Total	3,000	10,000	45,400	58,400		3,000	10,000	25,400	20,000			58,400

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF1104C	Los Angeles	MDAB		1AL04	CAX61				L	NON-EXEMPT	3

Description: PTC 3,275 Agency PALMDALE

RANCHO VISTA BL (RVB) GRADE SEPARATION AT SIERRA HWY/UPRR/METROLINK RR CROSSING AND APPLICABLE CONNECTOR RAMPS/ROADS AND AUXILIARY ROADS IMPROVEMENTS: 4TH STREET EAST CONSTRUCT NEW 2 LANE ROAD FROM 3RD ST EAST TO AVE P-8. Improvements also include intersections on the primary street and the approach streets, right/left-turn lanes, traffic signals, bicycle/pedestrian lanes, pavement transitions and related drainage modifications.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SECTION 129 - SURFACE TRANSPORTATION PRIORITIES	200	175	100	475	475							475

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SURFACE TRANS PROG			2,800	2,800			2,800					2,800
LAF1104C Total	200	175	2,900	3,275	475		2,800					3,275

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G864	Los Angeles	SCAB		7120018	NCR91				L	EXEMPT - 93.126	3
Description:							PTC	26,695	Agency	PORT OF LOS ANGELES	

POLA Cargo Transportation Improvements - Emission Reduction (CTIER) Program - Phase 1. West of Pier A Street and south of Water Street in the city of Wilmington, within the TRAPAC container terminal at Berths 144-145. Project consists of 21 of backland improvements, including grading, paving, storm drain, sump, rail, reefer racks, telecommunications, electrical, lighting and fire protection systems, utility relocations, fencing, gates and striping.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
PORT FUNDS	1,285		12,705	13,990	255	1,030	12,705					13,990
TRADE CORRIDOR PROGRAM			12,705	12,705			12,705					12,705
LA0G864 Total	1,285		25,410	26,695	255	1,030	25,410					26,695

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF3524	Los Angeles	SCAB		1NL04	NCR36				L	EXEMPT - 93.126	3
Description:			Project Deleted				PTC	2,742	Agency	SAN FERNANDO	

Mission City Trail Bicycle Bridge at Workman. Construct a bicycle bridge over the rail corridor to provide linkages between the north and south sides of the City and the Mission City Bicycle Trail.. This Project proposes to construct a bridge over the Metro railroad track connecting the northernmost portion of South Workman Avenue (South of the rail road tracks) with the Mission City Bicycle Trail (immediately north of the rail road tracks).

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			2,056	2,056			2,056					2,056
CITY FUNDS			686	686			686					686
LAF3524 Total			2,742	2,742			2,742					2,742

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G755	Los Angeles	SCAB		LA0G755	CAR60				L	NON-EXEMPT	3
Description:							PTC	12,901	Agency	SANTA CLARITA	

Newhall Ranch Road Bridge widening over the San Francisquito Creek 6 to 8 lanes. From McBean Pkwy to Avenue Tibbitts. Bridge No. 53C2164

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
BRIDGE - LOCAL	1,828		9,594	11,422	18	1,810				9,594		11,422
CITY FUNDS	236		1,243	1,479	2	234				1,243		1,479
LA0G755 Total	2,064		10,837	12,901	20	2,044				10,837		12,901

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF3800	Los Angeles	SCAB		1AL04	NCN46				L	EXEMPT - 93.126	3
Description:							PTC	1,003	Agency	SANTA CLARITA	

Newhall Gateway Roundabout. Construct a roundabout and install landscaping and entry monument at the intersection of Main Street and Newhall Avenue.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL - REGIONAL			702	702		702						702
CITY FUNDS			301	301		301						301
LAF3800 Total			1,003	1,003		1,003						1,003

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA996347	Los Angeles	SCAB		LA996347	CAX60				L	NON-EXEMPT	3
Description:							PTC	21,816	Agency	SOUTH GATE	

BRIDGE NO. 53C1972, FIRESTONE BLVD, OVER LOS ANGELES RIVER, 152 m W/O LONG BEACH FREEWAY. Rehabilitate 5-lane bridge & widen to 6-lane bridge, add shoulders, and upgrade bridge railings. Fed Proj: HP21L-5257(016)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO - TEA 21	517	60	9,923	10,500	577	9,923						10,500
BRIDGE - LOCAL	1,222	376	6,842	8,440	1,222	376				6,842		8,440
CITY FUNDS	158	49	886	1,093	158	935						1,093
LOCAL ADVANCE CONSTRUCTION								6,842		-6,842		
PROP "C25" FUNDS	350		1,433	1,783	350	1,433						1,783
LA996347 Total	2,247	485	19,084	21,816	2,307	12,667		6,842				21,816

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA000800	Los Angeles	SCAB		LA000800	LUM02				L	EXEMPT - 93.126	3
Description:							PTC	321,462	Agency	VARIOUS AGENCIES	

Grouped Projects for Bridge Rehabilitation and Reconstruction – HBP Program Projects are consistent with 40 CFP Part 93.126 Exempt Tables 2 categories – Widening narrow pavements or reconstruction bridges (no additional travel lanes)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
BRIDGE - LOCAL			285,326	285,326	51,175	12,399	19,886	23,882	21,456	156,528		285,326
CITY FUNDS			33,834	33,834	7,570	1,719	2,491	2,954	1,170	17,930		33,834
LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT			2,299	2,299	274				232	1,793		2,299
LA000800 Total			321,459	321,459	59,019	14,118	22,377	26,836	22,858	176,251		321,459

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0D279	Los Angeles	SCAB		LA0D279	NCR36				L	EXEMPT - 93.126	3
Description:							PTC	21,523	Agency	VERNON	

ATLANTIC BLVD. BRIDGE OVER THE L.A RIVER 5/8 MILE N SLAUSON AVE, WIDEN 6 LANE BRIDGE TO ADD RIGHT TURN LANE (BRIDGE #53C0252)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO-SAFETEA-LU	1,164	214		1,378	1,378							1,378
BRIDGE - LOCAL	89	3,010	14,430	17,529	177	2,922	14,430					17,529
CITY FUNDS	302	444	1,870	2,616	368	378	1,870					2,616
LA0D279 Total	1,555	3,668	16,300	21,523	1,923	3,300	16,300					21,523

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
_A0G846	Los Angeles	SCAB		1OM0702	NCRH3	1	21	22	S	EXEMPT - 93.127	3
Description:							PTC	304	Agency	HERMOSA BEACH	

On Route 1, from Artesia Boulevard to Anita/Herondo Streets, widen and upgrade the intersections by constructing dedicated right and left-hand turn pockets, restriping, and re-signalization along PCH between Anita St. and Artesia Blvd

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
MEASURE R	88		216	304		304						304
LA0G846 Total	88		216	304		304						304

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
_A0G818	Los Angeles	SCAB		1AL04	LUM03	1	55	62	S	EXEMPT - 93.126	3
Description:							PTC	1,053	Agency	MALIBU	

Along Pacific Coast Highway (SR-1) from the intersection of Busch Drive westward to the City Malibu limits to improve the existing bike route, install safety improvements and upgrade bike route. Work includes signage, striping, intersection improvements, minor grading and overlay work to widen the shoulder in some sections. (TEA-21 #707)Project using $153 of toll credit to match TEA-21 & STPL funds in CON phase in FY12/13.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO - TEA 21			105	105		105						105
STP LOCAL			48	48		48						48
MEASURE R 20H - HIGHWAY CAPITAL			900	900			900					900
LA0G818 Total			1,053	1,053		153	900					1,053

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
_A0D73	Los Angeles	SCAB		LA0D73	CAN69	5	.1	6.8	S	TCM	3
Description:							PTC	1,311,697	Agency	CALTRANS	

Route 5: LA MIRADA, NORWALK & SANTA FE SPRINGS-ORANGE CO LINE TO RTE 605 JUNCTION. WIDEN FOR HOV & MIXED FLOW LNS, RECONSTRUCT VALLEY VIEW (EA 2159A0 = 21591, 21592, 21593, 21594, 21595, PPNO 2808 = 4153, 2808, 4154, 4155, 4156). TCRP#42.2&42.1 (USE TOLL CREDITS AS LOCAL MATCH)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ		20,231	91,408	111,639			64,500	2,239	44,900			111,639
DEMO-SAFETEA-LU		832		832	832							832
DEMO - TEA 21		3,059		3,059		3,059						3,059
PROP "C25" FUNDS	12,356	198,746	109,666	320,768	216,914		103,854					320,768
CORRIDOR MOBILITY PROGRAM			315,011	315,011	315,011							315,011
SHOPP - ADVANCE CONSTRUCTION			35,000	35,000		7,000	28,000					35,000
STATE LOCAL PARTNER			41,529	41,529		41,529						41,529
STATE CASH - GRANDFATHERED IIP	45,964	11,805		57,769	57,769							57,769
STATE CASH - IIP	36,616			36,616	36,616							36,616
STATE CASH - RIP	8,909	10,314		19,223	19,223							19,223
STIP ADVANCE CON-RIP		225,561	19,690	245,251	225,561		19,690					245,251
TRAFFIC CONGESTION RELIEF	6,000	119,000		125,000	45,668	19,833	19,833	39,666				125,000
LA0D73 Total	109,845	589,548	612,304	1,311,697	917,594	71,421	235,877	41,905	44,900			1,311,697

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LAF1103	Los Angeles	SCAB		LAF1103	CARH3	405	9.89	9.3	S	NON-EXEMPT	3

Description: PTC 26,171 Agency CARSON, CITY OF

Route 405: Wilmington Avenue Interchange Modification at I-405. Improve I-405/Wilmington Avenue interchange by adding a new northbound on-ramp and widening of Wilmington Avenue, 223rd, and existing on- and off-ramps.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO-SAFETEA-LU			4,000	4,000		4,000						4,000
INTERSTATE MAINTENANC - EARMARK			713	713		713						713
CITY FUNDS			10,096	10,096		10,096						10,096
PROP "C25" FUNDS			11,362	11,362		11,362						11,362
LAF1103 Total			26,171	26,171		26,171						26,171

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0B408	Los Angeles	SCAB		LA0B408	CAX69	405	28.8	39	S	NON-EXEMPT	3

Description: PTC 1,060,100 Agency LOS ANGELES COUNTY MTA

Route 405: ADD A 10-MILE HOV LANE ON THE NORTHBOUND 405 BETWEEN I-10 AND U.S. 101 IN LA FROM RTE 10 TO RTE 101 WIDEN FOR HOV LANE & MODIFY RAMPS, & HOV INGRESS/EGRESS AT SANTA MONICA BLV(EA 12030, PPNO 0851G, SAFETLU SECTION 1302 #18, 1934 #20)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM			100,000	100,000	100,000							100,000
ARRA - SURFACE TRANSPORTATION PROGRAM			89,900	89,900	89,900							89,900
DEMO-SAFETEA-LU	20,000	7,000		27,000	27,000							27,000
NAT'L CORRIDOR INFRASTRUCTURE IMP PROGRAM		90,000		90,000	90,000							90,000
STP LOCAL - REGIONAL			10,100	10,100	10,100							10,100
PROP "C25" FUNDS	13,000			13,000	13,000							13,000
CORRIDOR MOBILITY PROGRAM			640,100	640,100	614,000	26,100						640,100
TRAFFIC CONGESTION RELIEF	42,000		48,000	90,000	50,000	8,000	8,000	8,000	16,000			90,000
LA0B408 Total	75,000	97,000	888,100	1,060,100	994,000	34,100	8,000	8,000	16,000			1,060,100

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LALS01	Los Angeles	Various		REG0701	SHP04	999			S	EXEMPT - 93.126	3

Description: PTC 141,059 Agency CALTRANS

Route 999: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			116,342	116,342		3,309	30,300	63,171	19,562			116,342
SHOPP AC-PRIOR			24,717	24,717		24,717						24,717
LALS01 Total			141,059	141,059		28,026	30,300	63,171	19,562			141,059

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
_ALS04	Los Angeles	Various		REG0701	SHP03	999			S	EXEMPT - 93.126	3
Description:							PTC	146,471	Agency	CALTRANS	

Route 999:IN L.A. Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			133,700	133,700		18,057	34,108	58,609	22,926			133,700
SHOPP AC-PRIOR			12,771	12,771		12,771						12,771
LALS04 Total			146,471	146,471		30,828	34,108	58,609	22,926			146,471

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
_A0G078	Los Angeles	MDAB		1TL104	BUO00				T	EXEMPT - 93.126	3
Description:							PTC	3,312	Agency	ANTELOPE VALLEY TRANSIT AUTHORITY	

Parts & Equipment Purchase. Includes: Refurbish Engine - Rebuild/Repower. Project using $320 of toll credits in FY12 in CON to match 5307 funds.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
LANCASTER/PALMDALE URBANIZED AREA			2,660	2,660	1,760				900			2,660
PROP "A" LOCAL RETURN			652	652	352				300			652
LA0G078 Total			3,312	3,312	2,112				1,200			3,312

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
_A0G871	Los Angeles	SCAB		REG0702	TRRH6				T	EXEMPT - 93.126	3
Description:							PTC	3,049	Agency	AVALON	

Cabrillo Mole Ferry Terminal Rehabilitation project. Located in Santa Catalina Island. Project is for rehabilitation of the ferry structure and to add new shelters for passengers. None capacity type project.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
1064 FERRY DISCRETIONARY			2,400	2,400		2,400						2,400
STP LOCAL	44			44		44						44
GENERAL FUNDS	5		600	605		605						605
LA0G871 Total	49		3,000	3,049		3,049						3,049

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
_A0B310	Los Angeles	SCAB		LA0B310	BUR17				T	EXEMPT - 93.126	3
Description:							PTC	75,358	Agency	FOOTHILL TRANSIT ZONE	

REPLACEMENT CNG & ELECTRIC BUSES - 30 IN FY13 AND 30 IN FY14

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			50,000	50,000		25,000	25,000					50,000
FTA 5309(c) BUS			1,188	1,188	1,188							1,188
TRANSIT INVESTMENT FOR GREENHOUSE GAS AND ENERGY REDUCTION			10,170	10,170	10,170							10,170
PROP C"40" FUNDS			7,000	7,000		7,000						7,000

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TDA			7,000	7,000			7,000					7,000
LA0B310 Total			75,358	75,358	11,358	32,000	32,000					75,358

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G642	Los Angeles	SCAB		UT101	RAN92			T	EXEMPT - 93.126	3
Description:						PTC	105,012	Agency	LOS ANGELES COUNTY MTA	

Metro Purple Line Westside Subway Extension to Westwood - P/E only

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5339 ALTERNATIVES ANALYSIS PROGRAM	1,030			1,030	1,030							1,030
LOCAL TRANS FUNDS	85,898			85,898	85,248	650						85,898
MEASURE R	15,516			15,516		15,516						15,516
SURFACE TRANS PROG - RIP	2,568			2,568	2,568							2,568
LA0G642 Total	105,012			105,012	88,846	16,166						105,012

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LAF1663	Los Angeles	SCAB		1TL104	TRRH6			T	TCM	3
Description:						PTC	1,671	Agency	LOS ANGELES, CITY OF	

Sunset Junction Transit Phase I. This project will improve an unused roadway section on Santa Monica Bl, and on Sunset Bl between Sanborn Ave and Edgecliffe Dr. Improvements as part of this project are: sidewalk improvements, approximately 15 bike racks, decorative crosswalks, ped lights, and other street furniture to increase accessibility, transfers & transit use.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ	229		1,108	1,337	229	1,108						1,337
CITY FUNDS	57		277	334	57	277						334
LAF1663 Total	286		1,385	1,671	286	1,385						1,671

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G862	Los Angeles	SCAB		1TR1010	BUN94			T	TCM Committed	3
Description:						PTC	4,025	Agency	MONTEBELLO	

PURCHASE OF SEVEN (7) ALTERNATIVE FUEL EXPANSION TRANSIT BUSES

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			3,220	3,220			3,220					3,220
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			483	483			483					483
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS			322	322			322					322
LA0G862 Total			4,025	4,025			4,025					4,025

2013 Federal Transportation Improvement Program

Amendment #13-03
Los Angeles County
Project Listing Report
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G906	Los Angeles	SCAB		1TR1010	BUR05			T	EXEMPT - 93.126	3
Description:						PTC	1,200	Agency	MONTEBELLO	

Repower 4 Hybrid Buses Rehabilitation Project: Replacement of Hybrid power plants with CNG-Fuel power plants and replacement of HVAC system of 4 Hybrid Buses that have met their midlife status.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			960	960			960					960
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			144	144			144					144
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS			96	96			96					96
LA0G906 Total			1,200	1,200			1,200					1,200

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0D43	Los Angeles	SCAB		1TR1010	ADM83			T	EXEMPT - 93.126	3
Description:						PTC	3,562	Agency	NORWALK	

CAPITALIZATION OF PREVENTIVE MAINTENANCE (ONGOING).

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,849	2,849	1,438	1,411						2,849
PROP "A" FUNDS			353	353		353						353
PROP "A" LOCAL RETURN			360	360	360							360
LA0D43 Total			3,562	3,562	1,798	1,764						3,562

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G057	Los Angeles	SCAB		1TL104	BUO01			T	EXEMPT - 93.126	3
Description:						PTC	173	Agency	NORWALK	

Ongoing annual tire lease contract

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			138	138	6	44	44	44				138
PROP "A" LOCAL RETURN			35	35	2	11	11	11				35
LA0G057 Total			173	173	8	55	55	55				173

2013 Federal Transportation Improvement Program

Amendment #13-03
Los Angeles County
Project Listing Report
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G073	Los Angeles	SCAB		1TL104	TRRH6			T	EXEMPT - 93.126	3
Description:						PTC	2,233	Agency	NORWALK	

Norwalk/Santa Fe Springs Transportation Center-Metrolink Station improvements. Rehab/improvement of the transit facility, equipment maintenance facility, operations/dispatch offices, fuel island, bus wash and drainage, parking improvements (no new spaces), and pedestrian plaza passenger amenities. This project will use $23 toll credits to match $112 - FTA LA/LB UZA in FY 10/11.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,478	1,478	211	1,267						1,478
AGENCY			124	124				124				124
PROP "C10" FUNDS			116	116				116				116
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			515	515	198	317						515
LA0G073 Total			2,233	2,233	409	1,584		240				2,233

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0D298	Los Angeles	SCAB		1OM0702	NCR10			T	EXEMPT - 93.126	3
Description:						PTC	2,047	Agency	REDONDO BEACH	

ACQUISITION AND INSTALLATION OF TRANSIT AMENITIES (benches and small shelters)($337 will be used for 5307 1% TE)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,397	1,397		1,397						1,397
CITY FUNDS			650	650		650						650
LA0D298 Total			2,047	2,047		2,047						2,047

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G499	Los Angeles	SCAB		LAE0127	TRN07			T	EXEMPT - 93.126	3
Description:						PTC	744	Agency	SAN FERNANDO	

LAE0127b: PURCHASE OF EQUIPMENT TO SUPPORT CNG VEHICLES AND MAINTAIN CNG FACILITY AND RELATED INFRASTRUCTURE IMPROVEMENTS TO FIXED ROUTE PUBLIC TRANSPORTATION

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5309(c) BUS			610	610		610						610
CITY FUNDS			134	134		134						134
LA0G499 Total			744	744		744						744

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA01B111	Los Angeles	SCAB		LA01B111	BUR05			T	EXEMPT - 93.126	3
Description:						PTC	20,348	Agency	TORRANCE	

BUS SYSTEM - PREVENTIVE MAINTENANCE. This project will use $450K of toll credits FY12 AND $450K of toll credits IN FY13 to match the 5307 federal funds in the CON phase (total $900 toll credits).

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			16,836	16,836	14,586	2,250						16,836

2013 Federal Transportation Improvement Program

Amendment #13-03
Los Angeles County
Project Listing Report
(In $000`s)

PROP C"40" FUNDS				3,512	3,512	3,512							3,512
LA01B111 Total				20,348	20,348	18,098	2,250						20,348

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
_A0D11	Los Angeles	SCAB		LA0D11	TRRH6			T	EXEMPT - 93.127	3
Description:						PTC	1,285	Agency	TORRANCE	

TRANSIT - ENHANCEMENTS (street furniture). Project using $192 in toll credit as a local match in FY 12/13.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,200	1,200	242	958						1,200
PROP C"40" FUNDS			85	85	85							85
LA0D11 Total			1,285	1,285	327	958						1,285
Grand Total	310,042	702,291	2,413,432	3,425,765	2,110,121	309,179	440,873	231,058	147,446	187,088		3,425,765

LOS ANGELES
GROUPED PROJECT LISTINGS

A13-3-LA-LAS01_CR_SHOPP

FTIP ID #	^LALS01
County	LA
STATUS	(All)
EA	(All)
Doc Year	2013

FTIP ID: LALS01 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - Shopp Collision Reduction Program. Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 And Table 3 Categories.

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2013.htm

FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	Doc	TOTAL COST
SHOPPAC	2012/13	4T560	Route 107: In Torrance And Redondo Beach, At 182Nd Street. Install Protected Left-Turn Phasing, Upgrade Traffic Signals, And Improve Ada Facilities.	13-01	12H-078	906
		4T570	Route 105: In The City Of Los Angeles, Near Lax And El Segundo On The Eastbound On-Ramp From Southbound Route 1. Safety Improvements To Address Wet Pavement Collisions.	13-00	2012 SHOPP	1490
		4T580	Route 210: In Pasadena, At Westbound Mountain Street Offramp. Install Traffic Signal And Construct Ada Curb Ramps.	13-01	12H-060	913
	2012/13 Total					3309
	2013/14	26560	Route 138: In Pinon Hills, From Route 18 To The San Bernardino County Line. Widen Roadway, Pave Shoulders And Install Rumble Strips.	13-00	2012 SHOPP	30300
	2013/14 Total					30300
	2014/15	28270	Route 101: In The Cities Of Los Angeles And Hollywood, Between Downtown And Ventura County Line. Install Metal Beam Guardrail.	13-00	2012 SHOPP	15230
		28710	Route 101: In The City Of Los Angeles, At Rout 101/10 Connector. Install Concrete Barrier.	13-00	2012 SHOPP	6210
		28760	Route 101: In The City Of Los Angeles, From South Of Muholland Drive To Barham Boulevard. Install Safety Lighting, Concrete Barrier/Retaining Wall, And Flashing Speed Limit Sign.	13-01	12H-108	3783
		29000	Route 405: In Various Cities, From Main Street To Route 105 At Various Locations. Install Concrete Barrier And Metal Beam Guardrail.	13-01	12H-055	14690
		29010	Route 091: In Various Cities, On Routes 91 And 105 At Various Locations. Install Concrete Barrier And Reconstruct Metal Beam Guardrail	13-01	12H-047	14575
		29090	Route 210: In The City Of Los Angeles, From Pierce Street To Terra Bella Street. Replace Mbgr With Concrete Barrier.	13-00	2012 SHOPP	2236
		29210	Route 101: In North Hollywood, At Route 101/134/170 Interchange. Construct Roadside Paving, Access Gates, Weed Barriers And Relocate Facilities.	13-00	2012 SHOPP	3027
		29220	Route 002: In Glendale, At Route 2/134 Interchange. Construct Roadside Paving, Access Gates, Weed Barriers And Relocate Facilities.	13-00	2012 SHOPP	3420
	2014/15 Total					63171
	2015/16	27510	Route 001: In The City Of Los Angeles (Pacific Palisades), From North Of Temescal Canyon Road To Bay Club Drive. Construct Shoulders And Upgrade Guardrail.	13-03	12H-166	10708
		28740	Route 405: In Carson, From Alameda Street To Avalon Boulevard. Construct New Concrete Barrier And Metal Beam Guardrail On Outside Shoulders.	13-00	2012 SHOPP	8854
	2015/16 Total					19562
SHOPPAC Total						116342
SHOPPAC-P	2012/13	25050	Route 605: In And Near Norwalk - Coyote Creek Bridge To Peck Road - Install Guard Rail	13-00	10H-131	6064
		26610	Route 134: In The City Of Burbank, Glendale, And Pasadena, Between Routes 170 And 210. Install Metal Beam Guardrail	13-00	PM	7308
		27430	Route 047: In Los Angeles County, On Route 47, 91, 103, 105, 110, 405, And 710 At Various Locations. Upgrade Crash Attenuators And Metal Beam Guardrail End Treatments.	13-00	PM	4605
		27450	Route 005: In The City Of Los Angeles, On Routes 5, 10, 101, And 110 At Various Locations. Upgrade Crash Attenuators And Metal Beam Guardrail End Treatments.	13-00	PM	5547
		28470	Route 014: Near Santa Clarita, At Foothill Boulevard. Install Traffic Signal. (Financial Contribution Only)	13-00	PM	300
		28500	Route 005: Near Santa Clarita, At Old Road/Rye Canyon Road. Modify And Upgrade Traffic Signals.	13-00	PM	893
	2012/13 Total					24717
SHOPPAC-P Total						24717

A13-3-LA-LAS01_CR_SHOPP

FTIP ID #	^LALS01
County	LA
STATUS	(All)
EA	(All)
Doc Year	2013

FTIP ID: LALS01 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - Shopp Collision Reduction Program. Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 And Table 3 Categories.

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2013.htm

FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend# Doc	TOTAL COST
Grand Total					141059

A13-3-LA-LAS04_BR_SHOPP

FTIP ID #	^LALS04
County	LA
STATUS	(All)
EA	(All)
Doc Year	2013

FTIP ID: LALS04 , 999 - 0.0 / 0.0 - Route 999: In L.A. Grouped Projects For Bridge Rehabilitation And Reconstruction - Shopp Program. Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 Categories - Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes).

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2013.htm

FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	Doc	TOTAL COST
SHOPPAC	2012/13	26590	Route 101: In The City Of Los Angeles, Between Figuroa Street And Los Angeles River Bridge. Upgrade Bridge Rails.	13-02	12H-078	5357
		27830	Route 405: In La Cnty In Long Beach @ Temple Ave. Oc; Superstructure Rehabilitation	13-00	2012 SHOPP	12700
	2012/13 Total					18057
	2013/14	27310	Route 110: In The City Of Los Angeles, From Route 91 To Route 105. Replace Joint Seals And Repair Concrete Spalls.	13-00	2012 SHOPP	12374
		27480	Route 018: In La Cnty Near Sbd County Line On Rte 18; Bridge Deck And Rails Replacement	13-02	12H-121	4010
		27570	Route 000: In The City Of Los Angeles, At Terminal Island Union Pacific Rail Road Overhead. Paint Bridge.	13-00	2012 SHOPP	10410
		4Y850	Route 103: In The City Of Los Angeles, At Anaheim Street. Paint Bridge.	13-02	12H-085 & 12H-078	7314
	2013/14 Total					34108
	2014/15	26040	Route 039: In Los Angeles County, On San Gabriel Canyon Road At Bridge #53-2245. Replace Bridge.	13-02	12H-061	9670
		29070	Route 047: In The City Of Los Angeles, At Vincent Thomas Bridge No. 53-1471. Repair Failing Seismic And Structural Elements.	13-03	12H-133	37760
		4Y700	Route 405: In Carson, At Dolores Yard Overhead Bridge. Paint Structure.	13-00	12H-001	11179
	2014/15 Total					58609
	2015/16	27540	Route 001: In Long Beach, At Alamitos Bay Bridge No. 53-0064. Seismic Retrofit.	13-00	2012 SHOPP	22926
	2015/16 Total					22926
SHOPPAC Total						133700
SHOPPAC-P	2012/13	27340	Route 134: In The Cities Of North Hollywood, Burbank And Glendale, From Route 170 To Route 210. Replace Bridge Rails.	13-00	10H-349	6475
		4Y150	Route 001: In Los Angeles County; Also On Routes 5, 90 And 405. Repair Bridge Decks, Approach Slabs And Replace Joint Seals.	13-00	PM	4616
		4Y750	Route 019: In Los Angeles County; Also On Routes 22, 47, 91, 110, 405, 605, And 710. Repair Bridge Decks, Columns And Replace Joint Seals.	13-00	PM	1680
	2012/13 Total					12771
SHOPPAC-P Total						12771
Grand Total						146471

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/29/2012, 1:57 PM

Notes:

1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

8) Corrections to this report should be addressed to the District Local Assistance Engineer:

   http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 24

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Agoura Hills	3704	BRIDGE NO. 53C0290, ROADSIDE DRIVE OVER MEDEA CREEK, 0.3 MI E KANAN RD. Bridge rehabilitation. Widen existing 2-lane bridge to a 2-lane bridge with shoulders, shoulders and one sidewalk, no added lane capacity. 10/6/2010: Toll Credits programmed for PE & CON. 9/7/2012: Toll credits used for R/W.

Change!

Project #: 5435(017)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		150,000		162,500					312,500
R/W				90,000					90,000
CON								1,767,700	1,767,700
Total		150,000		252,500				1,767,700	2,170,200

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		150,000		252,500				1,767,700	2,170,200
Local Match									
LSSRP Bond									
Local AC									
Total		150,000		252,500				1,767,700	2,170,200

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		150,000		162,500					312,500
Local Match									
LSSRP Bond									
Local AC									
Total		150,000		162,500					312,500

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				90,000					90,000
Local Match									
LSSRP Bond									
Local AC									
Total				90,000					90,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,767,700	1,767,700
Local Match									
LSSRP Bond									
Local AC									
Total								1,767,700	1,767,700

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Burbank	3777	BRIDGE NO. 53C1902, 53-1087, OLIVE AVE, OVER FRONT ST, SPTCO, FLOWER, AT INTERSTATE 5. Bridge widening, to accommodate shoulders, and rehabilitation. No added lane capacity.

Project #: 5200(040)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			1,500,000						1,500,000
R/W					2,000,000				2,000,000
CON								10,640,000	10,640,000
Total			1,500,000		2,000,000			10,640,000	14,140,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			1,327,950		1,770,600			9,419,592	12,518,142
Local Match			172,050		229,400			1,220,408	1,621,858
LSSRP Bond									
Local AC									
Total			1,500,000		2,000,000			10,640,000	14,140,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			1,327,950						1,327,950
Local Match			172,050						172,050
LSSRP Bond									
Local AC									
Total			1,500,000						1,500,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					1,770,600				1,770,600
Local Match					229,400				229,400
LSSRP Bond									
Local AC									
Total					2,000,000				2,000,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								9,419,592	9,419,592
Local Match								1,220,408	1,220,408
LSSRP Bond									
Local AC									
Total								10,640,000	10,640,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Burbank	3814	BRIDGE NO. 53C1903, MAGNOLIA BL OVER FRONTAGE RD & SPTCO, AT INTERSTATE 5. Bridge rehabilitation and widening. No added lanes. (PROJECT STUDY ONLY)

Project #: 5200(041)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			1,500,000						1,500,000
R/W					1,500,000				1,500,000
CON								9,520,000	9,520,000
Total			1,500,000		1,500,000			9,520,000	12,520,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			1,327,950		1,327,950			8,428,056	11,083,956
Local Match			172,050		172,050			1,091,944	1,436,044
LSSRP Bond									
Local AC									
Total			1,500,000		1,500,000			9,520,000	12,520,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			1,327,950						1,327,950
Local Match			172,050						172,050
LSSRP Bond									
Local AC									
Total			1,500,000						1,500,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					1,327,950				1,327,950
Local Match					172,050				172,050
LSSRP Bond									
Local AC									
Total					1,500,000				1,500,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								8,428,056	8,428,056
Local Match								1,091,944	1,091,944
LSSRP Bond									
Local AC									
Total								9,520,000	9,520,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Downey 3951 BRIDGE NO. 53C0085, FLORENCE AVE OVER RIO HONDO, 1 MI W PARAMOUNT BLVD. Bridge Rehabilitation, no added capacity. New!

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				330,000					330,000
R/W									
CON								1,847,000	1,847,000
Total				330,000				1,847,000	2,177,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				292,149				1,635,149	1,927,298
Local Match				37,851				211,851	249,702
LSSRP Bond									
Local AC									
Total				330,000				1,847,000	2,177,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				292,149					292,149
Local Match				37,851					37,851
LSSRP Bond									
Local AC									
Total				330,000					330,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,635,149	1,635,149
Local Match								211,851	211,851
LSSRP Bond									
Local AC									
Total								1,847,000	1,847,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Glendora	4026	BRIDGE NO. 53C0780, LONE HILL AVE OVER SAN DIMAS WASH, 0.1 MI N FOOTHILL FWY. Bridge rehabilitation. Widen bridge to add shoulders and sidewalks. No added capacity.

New!

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				50,000	250,000				300,000
R/W							200,000		200,000
CON								1,636,000	1,636,000
Total				50,000	250,000		200,000	1,636,000	2,136,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				44,265	221,325		177,060	1,448,351	1,891,001
Local Match				5,735	28,675		22,940	187,649	244,999
LSSRP Bond									
Local AC									
Total				50,000	250,000		200,000	1,636,000	2,136,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				44,265	221,325				265,590
Local Match				5,735	28,675				34,410
LSSRP Bond									
Local AC									
Total				50,000	250,000				300,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							177,060		177,060
Local Match							22,940		22,940
LSSRP Bond									
Local AC									
Total							200,000		200,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,448,351	1,448,351
Local Match								187,649	187,649
LSSRP Bond									
Local AC									
Total								1,636,000	1,636,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Irwindale	3904	BRIDGE NO. 53C0072, ARROW HWY OVER SAN GABRIEL RIVER, 0.5 MI E SAN GAB RIV FWY. Bridge Rehabilitation, widen to accomodate standard lanes, shoulders and sidewalks. No added capacity.

Project #: 5345(006)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			900,000						900,000
R/W						500,000			500,000
CON								4,897,760	4,897,760
Total			900,000			500,000		4,897,760	6,297,760

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			796,770			442,650		4,335,987	5,575,407
Local Match			103,230			57,350		561,773	722,353
LSSRP Bond									
Local AC									
Total			900,000			500,000		4,897,760	6,297,760

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			796,770						796,770
Local Match			103,230						103,230
LSSRP Bond									
Local AC									
Total			900,000						900,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						442,650			442,650
Local Match						57,350			57,350
LSSRP Bond									
Local AC									
Total						500,000			500,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								4,335,987	4,335,987
Local Match								561,773	561,773
LSSRP Bond									
Local AC									
Total								4,897,760	4,897,760

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Irwindale	3920	BRIDGE NO. 53C0375, FOOTHILL BLVD OVER SAN GABRIEL RIVER, 1/2 MI W IRWINDALE AVE. Bridge Rehabilitation. Widen bridge to accommodate shoulders and sidewalks. No added capacity.

Project #: 5345(007)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			2,000,000						2,000,000
R/W									
CON								14,500,000	14,500,000
Total			2,000,000					14,500,000	16,500,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			1,770,600					12,836,850	14,607,450
Local Match			229,400					1,663,150	1,892,550
LSSRP Bond									
Local AC									
Total			2,000,000					14,500,000	16,500,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			1,770,600						1,770,600
Local Match			229,400						229,400
LSSRP Bond									
Local AC									
Total			2,000,000						2,000,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								12,836,850	12,836,850
Local Match								1,663,150	1,663,150
LSSRP Bond									
Local AC									
Total								14,500,000	14,500,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description	
Irwindale	4037	BRIDGE NO. PM00089, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Irwindale. See Caltrans Local Assistance HBP website for backup list of projects.	New!

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				85,500					85,500
R/W									
CON						256,300			256,300
Total				85,500		256,300			341,800

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				75,693		226,902			302,596
Local Match				9,807		29,398			39,204
LSSRP Bond									
Local AC									
Total				85,500		256,300			341,800

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				75,693					75,693
Local Match				9,807					9,807
LSSRP Bond									
Local AC									
Total				85,500					85,500

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						226,902			226,902
Local Match						29,398			29,398
LSSRP Bond									
Local AC									
Total						256,300			256,300

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
La Canada Flintridge	1667	BRIDGE NO. 53C0975, JESSEN DRIVE, OVER EARLE CANYON, 0.2 MI W PALM DR. Replace 2-lane bridge with new 2-lane bridge with shoulders and a sidewalk at the west side of bridge

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	124,985								124,985
R/W									
CON			1,455,193						1,455,193
Total	124,985		1,455,193						1,580,178

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	99,988		1,288,282						1,388,270
Local Match	24,997		166,911						191,908
LSSRP Bond									
Local AC									
Total	124,985		1,455,193						1,580,178

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	99,988								99,988
Local Match	24,997								24,997
LSSRP Bond									
Local AC									
Total	124,985								124,985

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			1,288,282						1,288,282
Local Match			166,911						166,911
LSSRP Bond									
Local AC									
Total			1,455,193						1,455,193

Project #:

5417(006)
5417(020)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Long Beach	3657	BRIDGE NO. 53C0024, RAVENNA DR OVER RIVO ALTO CANAL, 0.1 MI S OF 2ND ST. Replace bridge. Project studies only to scope project. 9/21/2010: Toll credits used for PE.

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				30,000	620,000				650,000
R/W									
CON									
Total				30,000	620,000				650,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				30,000	620,000				650,000
Local Match									
LSSRP Bond									
Local AC									
Total				30,000	620,000				650,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				30,000	620,000				650,000
Local Match									
LSSRP Bond									
Local AC									
Total				30,000	620,000				650,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Long Beach	3655	BRIDGE NO. 53C0025, NEOPOLITAN LANE E OVER RIVO ALTO CANAL, 0.3 MI S OF 2ND ST. Replace bridge. Project studies only to scope the project. 9/21/2010: Toll credits used for PE.

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					20,000	540,000			560,000
R/W									
CON									
Total					20,000	540,000			560,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					20,000	540,000			560,000
Local Match									
LSSRP Bond									
Local AC									
Total					20,000	540,000			560,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					20,000	540,000			560,000
Local Match									
LSSRP Bond									
Local AC									
Total					20,000	540,000			560,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Long Beach	3656	BRIDGE NO. 53C0026, NEOPOLITAN LANE W OVER RIVO ALTO CANAL, 0.2 MI S THE TOLEDO WEST. Replace bridge. Project studies only to scope the project. 9/21/2010: Toll credits used for PE.

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					20,000	540,000			560,000
R/W									
CON									
Total					20,000	540,000			560,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					20,000	540,000			560,000
Local Match									
LSSRP Bond									
Local AC									
Total					20,000	540,000			560,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					20,000	540,000			560,000
Local Match									
LSSRP Bond									
Local AC									
Total					20,000	540,000			560,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles	1400	BRIDGE NO. 53C0011, SOTO STREET, OVER VALLEY BLVD/SPTCO, 0.6 MI NORTH OF I-10. Rehabilitate 4-lane bridge & widen to include shoulders, add sidewalk, and upgrade bridge railings. No added lane capacity.

Project #: 5006(193)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,249,780	312,000		12,120					1,573,900
R/W	2,000,000			135,000					2,135,000
CON								7,861,100	7,861,100
Total	3,249,780	312,000		147,120				7,861,100	11,570,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	2,599,824	249,600		117,696				6,959,432	9,926,552
Local Match	649,956	62,400		29,424				901,668	1,643,448
LSSRP Bond									
Local AC									
Total	3,249,780	312,000		147,120				7,861,100	11,570,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	999,824	249,600		9,696					1,259,120
Local Match	249,956	62,400		2,424					314,780
LSSRP Bond									
Local AC									
Total	1,249,780	312,000		12,120					1,573,900

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,600,000			108,000					1,708,000
Local Match	400,000			27,000					427,000
LSSRP Bond									
Local AC									
Total	2,000,000			135,000					2,135,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								6,959,432	6,959,432
Local Match								901,668	901,668
LSSRP Bond									
Local AC									
Total								7,861,100	7,861,100

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles	1387	BRIDGE NO. 53C0045, BEVERLY-FIRST ST, OVER BEVERLY/GLENDALE SEP, 0.5 MI S/O US 101. Rehabilitate 4-lane bridge & widen to include shoulders, sidewalks, upgrade bridge railings, Seismic Retrofit. No added lane capacity.

Project #: 5006(170)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,368,750	571,000							1,939,750
R/W									
CON								9,701,780	9,701,780
Total	1,368,750	571,000						9,701,780	11,641,530

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,095,000	456,800						8,588,986	10,140,786
Local Match	273,750	114,200						264,014	651,964
LSSRP Bond								848,780	848,780
Local AC									
Total	1,368,750	571,000						9,701,780	11,641,530

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,095,000	456,800							1,551,800
Local Match	273,750	114,200							387,950
LSSRP Bond									
Local AC									
Total	1,368,750	571,000							1,939,750

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								8,588,986	8,588,986
Local Match								264,014	264,014
LSSRP Bond								848,780	848,780
Local AC									
Total								9,701,780	9,701,780

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles	1382	BRIDGE NO. 53C1233, LAUREL CANYON BLVD, OVER TUJUNGA WASH, 0.2 MI N OF I-5. Rehabilitate 4-lane bridge & widen to add shoulders, upgrade bridge railings. No added lane capacity.

Project #: 5006(195)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	301,512	142,204		50,139					493,855
R/W	55,000		596,563						651,563
CON								2,218,582	2,218,582
Total	356,512	142,204	596,563	50,139				2,218,582	3,364,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	289,901	113,763	528,137	40,111				1,964,111	2,936,023
Local Match	66,611	28,441	68,426	10,028				254,471	427,977
LSSRP Bond									
Local AC									
Total	356,512	142,204	596,563	50,139				2,218,582	3,364,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	241,210	113,763		40,111					395,084
Local Match	60,302	28,441		10,028					98,771
LSSRP Bond									
Local AC									
Total	301,512	142,204		50,139					493,855

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	48,692		528,137						576,829
Local Match	6,309		68,426						74,734
LSSRP Bond									
Local AC									
Total	55,000		596,563						651,563

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,964,111	1,964,111
Local Match								254,471	254,471
LSSRP Bond									
Local AC									
Total								2,218,582	2,218,582

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles	1407	BRIDGE NO. 53C1298, RIVERSIDE DR, OVER LOS ANGELES RIVER, 0.1 MI NORTH OF SR-134. Rehabilitate 4-lane bridge & widen to add shoulders, upgrade bridge railings. No added lane capacity.

Project #: 5006(205)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	728,000	908,000		664,000					2,300,000
R/W					100,000				100,000
CON								11,497,500	11,497,500
Total	728,000	908,000		664,000	100,000			11,497,500	13,897,500

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	582,400	726,400		531,200	88,530			10,178,737	12,107,267
Local Match	145,600	181,600		132,800	11,470			1,318,763	1,790,233
LSSRP Bond									
Local AC									
Total	728,000	908,000		664,000	100,000			11,497,500	13,897,500

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	582,400	726,400		531,200					1,840,000
Local Match	145,600	181,600		132,800					460,000
LSSRP Bond									
Local AC									
Total	728,000	908,000		664,000					2,300,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								10,178,737	10,178,737
Local Match								1,318,763	1,318,763
LSSRP Bond									
Local AC									
Total								11,497,500	11,497,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles	1408	BRIDGE NO. 53C1361, VANOWEN ST, OVER BULL CREEK, 0.2 MI EAST BALBOA BLVD. Widen lanes & add shoulders, upgrade bridge railings. No added lane capcity.

Project #: 5006(217)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	316,361		183,639						500,000
R/W	55,000		250,000						305,000
CON						2,500,000			2,500,000
Total	371,361		433,639			2,500,000			3,305,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	301,780		368,236			2,213,250			2,883,267
Local Match	69,581		65,403			286,750			421,734
LSSRP Bond									
Local AC									
Total	371,361		433,639			2,500,000			3,305,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	253,089		146,911						400,000
Local Match	63,272		36,728						100,000
LSSRP Bond									
Local AC									
Total	316,361		183,639						500,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	48,692		221,325						270,017
Local Match	6,309		28,675						34,984
LSSRP Bond									
Local AC									
Total	55,000		250,000						305,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						2,213,250			2,213,250
Local Match						286,750			286,750
LSSRP Bond									
Local AC									
Total						2,500,000			2,500,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles	2689	BRIDGE NO. 53C1875, AVENUE 26, OVER ARROYO SECO CHANNEL, AT I-110. LSSRP Seismic retrofit

Project #: 5006(212)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	701,070			200,000					901,070
R/W									
CON								3,505,384	3,505,384
Total	701,070			200,000				3,505,384	4,406,454

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	560,856			160,000				3,103,316	3,824,172
Local Match	140,214			40,000					180,214
LSSRP Bond								402,068	402,068
Local AC									
Total	701,070			200,000				3,505,384	4,406,454

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	560,856			160,000					720,856
Local Match	140,214			40,000					180,214
LSSRP Bond									
Local AC									
Total	701,070			200,000					901,070

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								3,103,316	3,103,316
Local Match									
LSSRP Bond								402,068	402,068
Local AC									
Total								3,505,384	3,505,384

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles	3124	BRIDGE NO. 53C1882, HYPERION AVE, OVER RIVERSIDE DRIVE, OVER RIVERSIDE DR. LSSRP Seismic Retrofit, Preliminary Engineering only, Construction to be done under 53C1881 Glendale - Hyperion complex of bridges

Project #: 5006(337)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	680,000		200,000	100,000					980,000
R/W									
CON									
Total	680,000		200,000	100,000					980,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	544,000		160,000	80,000					784,000
Local Match	136,000		40,000	20,000					196,000
LSSRP Bond									
Local AC									
Total	680,000		200,000	100,000					980,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	544,000		160,000	80,000					784,000
Local Match	136,000		40,000	20,000					196,000
LSSRP Bond									
Local AC									
Total	680,000		200,000	100,000					980,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles	1455	BRIDGE NO. 53C1930, STATE STREET, OVER METROLINK & BUSWAY, BTW MCALLISTER/POMEROY AV. Rehabilitate 4-lane bridge & widen to include shoulders, sidewalk, upgrade bridge railings. No added lane capacity.

Project #: 5006(284)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,469,000	214,160	50,000						1,733,160
R/W				3,000,000					3,000,000
CON								8,415,800	8,415,800
Total	1,469,000	214,160	50,000	3,000,000				8,415,800	13,148,960

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,175,200	171,328	40,000	2,655,900				7,450,508	11,492,936
Local Match	293,800	42,832	10,000	344,100				965,292	1,656,024
LSSRP Bond									
Local AC									
Total	1,469,000	214,160	50,000	3,000,000				8,415,800	13,148,960

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,175,200	171,328	40,000						1,386,528
Local Match	293,800	42,832	10,000						346,632
LSSRP Bond									
Local AC									
Total	1,469,000	214,160	50,000						1,733,160

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				2,655,900					2,655,900
Local Match				344,100					344,100
LSSRP Bond									
Local AC									
Total				3,000,000					3,000,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								7,450,508	7,450,508
Local Match								965,292	965,292
LSSRP Bond									
Local AC									
Total								8,415,800	8,415,800

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles	4036	BRIDGE NO. PM00088, Developing of the Bridge Preventive Maintenance Plan by the City of Los Angeles. (Project studies only - for developing projects list - NOT for project development)

New!

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				100,000					100,000
R/W									
CON									
Total				100,000					100,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				88,530					88,530
Local Match				11,470					11,470
LSSRP Bond									
Local AC									
Total				100,000					100,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				88,530					88,530
Local Match				11,470					11,470
LSSRP Bond									
Local AC									
Total				100,000					100,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles County	718	BRIDGE NO. 53C0007, EAST FORK ROAD, OVER EAST FORK SAN GABRIEL RI, 3.7 MI E SAN GABRL CYN RD. Seismic Retrofit (Voluntary)

Project #: 5953(134)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000								60,000
R/W									
CON		102,763							102,763
Total	60,000	102,763							162,763

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118	90,976							144,094
Local Match	6,882	11,787							18,669
LSSRP Bond									
Local AC									
Total	60,000	102,763							162,763

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		90,976							90,976
Local Match		11,787							11,787
LSSRP Bond									
Local AC									
Total		102,763							102,763

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles County	2426	BRIDGE NO. 53C0036, BEVERLY BLVD, OVER BEVERLY BLVD OH (UPRR), 0.1 MI W SAN GAB FRWY. LSSRP Seismic Retrofit

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE									
R/W									
CON		1,347,384							1,347,384
Total		1,347,384							1,347,384

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		1,192,839							1,192,839
Local Match									
LSSRP Bond		154,545							154,545
Local AC									
Total		1,347,384							1,347,384

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		1,192,839							1,192,839
Local Match									
LSSRP Bond		154,545							154,545
Local AC									
Total		1,347,384							1,347,384

Project #:

5953(034)
5953(606)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles County	2442	BRIDGE NO. 53C0084, SLAUSON AVE, OVER SAN GABRIEL R BOH(AT&SF), 1 MI E ROSECRANS BLVD. LSSRP Seismic Retrofit

Project #: 5953(402)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE									
R/W									
CON								1,221,000	1,221,000
Total								1,221,000	1,221,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,080,951	1,080,951
Local Match									
LSSRP Bond								140,049	140,049
Local AC									
Total								1,221,000	1,221,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,080,951	1,080,951
Local Match									
LSSRP Bond								140,049	140,049
Local AC									
Total								1,221,000	1,221,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles County	2516	BRIDGE NO. 53C0459, WILMINGTON AV 223, OVER DOMINGUEZ CHANNEL, 0.8 MI S CARSON ST. LSSRP Seismic Retrofit

Project #: 5953(558)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE									
R/W									
CON							2,026,841		2,026,841
Total							2,026,841		2,026,841

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							1,794,362		1,794,362
Local Match									
LSSRP Bond	-0						232,479		232,479
Local AC									
Total							2,026,841		2,026,841

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							1,794,362		1,794,362
Local Match									
LSSRP Bond	-0						232,479		232,479
Local AC									
Total							2,026,841		2,026,841

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles County	489	BRIDGE NO. 53C0488, SOLEDAD CYN RD, OVER SANTA CLARA RIV BR, 0.3 MI E AGUA DULCE CY RD. Replace 2 lane bridge with 2 lane bridge.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,462,500								1,462,500
R/W									
CON								7,070,000	7,070,000
Total	1,462,500							7,070,000	8,532,500

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,294,751							6,259,071	7,553,822
Local Match	167,749							810,929	978,678
LSSRP Bond									
Local AC									
Total	1,462,500							7,070,000	8,532,500

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,294,751								1,294,751
Local Match	167,749								167,749
LSSRP Bond									
Local AC									
Total	1,462,500								1,462,500

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								6,259,071	6,259,071
Local Match								810,929	810,929
LSSRP Bond									
Local AC									
Total								7,070,000	7,070,000

Project #:

5953(045)
5953(602)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles County	3238	BRIDGE NO. 53C0517, SAN FRCSQUTO CA RD, OVER SAN FRANCISQUITO CYN CRK, 9.7 MI N BOUQUET CYN RD. Replace 2 lane bridge with 2 lane bridge.

Project #: 5953(507)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	720,955	740,204							1,461,159
R/W									
CON								6,764,800	6,764,800
Total	720,955	740,204						6,764,800	8,225,959

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	638,261	655,303						5,988,877	7,282,442
Local Match	82,694	84,901						775,923	943,517
LSSRP Bond									
Local AC									
Total	720,955	740,204						6,764,800	8,225,959

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	638,261	655,303							1,293,564
Local Match	82,694	84,901							167,595
LSSRP Bond									
Local AC									
Total	720,955	740,204							1,461,159

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								5,988,877	5,988,877
Local Match								775,923	775,923
LSSRP Bond									
Local AC									
Total								6,764,800	6,764,800

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles County	3333	BRIDGE NO. 53C0518, SAN FRCSQUTO CA RD, OVER SAN FRANCISQUITO CYN CRK, 1/2MI S OF WAT&POWER PNS. Replace 2 lane FO bridge with new 2 lane bridge.

Project #: 5953(579)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	459,000	242,000							701,000
R/W									
CON								2,600,000	2,600,000
Total	459,000	242,000						2,600,000	3,301,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	406,353	214,243						2,301,780	2,922,375
Local Match	52,647	27,757						298,220	378,625
LSSRP Bond									
Local AC									
Total	459,000	242,000						2,600,000	3,301,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	406,353	214,243							620,595
Local Match	52,647	27,757							80,405
LSSRP Bond									
Local AC									
Total	459,000	242,000							701,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								2,301,780	2,301,780
Local Match								298,220	298,220
LSSRP Bond									
Local AC									
Total								2,600,000	2,600,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles County	3271	BRIDGE NO. 53C0519, SAN FRCSQUTO CA RD, OVER SAN FRANCISQUITO CYN CRK, 1MI S OF WAT&POW PENSTKS. Replace FO 2 lane bridge with new 2 lane bridge.

Project #: 5953(583)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	450,000	242,000							692,000
R/W									
CON								2,520,000	2,520,000
Total	450,000	242,000						2,520,000	3,212,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	398,385	214,243						2,230,956	2,843,584
Local Match	51,615	27,757						289,044	368,416
LSSRP Bond									
Local AC									
Total	450,000	242,000						2,520,000	3,212,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	398,385	214,243							612,628
Local Match	51,615	27,757							79,372
LSSRP Bond									
Local AC									
Total	450,000	242,000							692,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								2,230,956	2,230,956
Local Match								289,044	289,044
LSSRP Bond									
Local AC									
Total								2,520,000	2,520,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles County	3418	BRIDGE NO. 53C0555, SOLEDAD CANYON RD, OVER SP/UP RR, 1/8 MI E AGUA DULCE CYN R. Replace existing 2 lane bridge with new 2 lane bridge. MTA is funding additional bridge length if spanning more than one track.

Project #: 5953(635)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	215,000		215,000						430,000
R/W									
CON								1,939,000	1,939,000
Total	215,000		215,000					1,939,000	2,369,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	190,340		190,340					1,716,597	2,097,276
Local Match	24,661		24,661					222,403	271,724
LSSRP Bond									
Local AC									
Total	215,000		215,000					1,939,000	2,369,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	190,340		190,340						380,679
Local Match	24,661		24,661						49,321
LSSRP Bond									
Local AC									
Total	215,000		215,000						430,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,716,597	1,716,597
Local Match								222,403	222,403
LSSRP Bond									
Local AC									
Total								1,939,000	1,939,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles County	2539	BRIDGE NO. 53C0599, ALAMEDA ST, OVER COMPTON CREEK, 0.1 MI S ARTESIA BLVD. LSSRP Seismic Retrofit

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE									
R/W									
CON		964,263	84,731						1,048,994
Total		964,263	84,731						1,048,994

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		853,662	75,012						928,674
Local Match									
LSSRP Bond		110,601	9,719						120,320
Local AC									
Total		964,263	84,731						1,048,994

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		853,662	75,012						928,674
Local Match									
LSSRP Bond		110,601	9,719						120,320
Local AC									
Total		964,263	84,731						1,048,994

Project #:
5953(119)
5953(566)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles County	3334	BRIDGE NO. 53C0616, AVENUE J, OVER LITTLE ROCK CREEK, 6.3 MI E/O SIERRA HWY. Replace FO 2 lane bridge with new 2 lane bridge.

Project #: 5953(584)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	412,000	202,546							614,546
R/W									
CON								2,660,000	2,660,000
Total	412,000	202,546						2,660,000	3,274,546

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	364,744	179,314						2,354,898	2,898,956
Local Match	47,256	23,232						305,102	375,590
LSSRP Bond									
Local AC									
Total	412,000	202,546						2,660,000	3,274,546

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	364,744	179,314							544,058
Local Match	47,256	23,232							70,488
LSSRP Bond									
Local AC									
Total	412,000	202,546							614,546

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								2,354,898	2,354,898
Local Match								305,102	305,102
LSSRP Bond									
Local AC									
Total								2,660,000	2,660,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles County 3421 BRIDGE NO. 53C0617LR, PECK RD, OVER SAN GABRIEL RIV, 1300'S POMONA FWY. Rehabilitate and Widen bridge, no added lanes

Project #: 5953(590)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,225,000								1,225,000
R/W									
CON								7,000,000	7,000,000
Total	1,225,000							7,000,000	8,225,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,084,493							6,197,100	7,281,593
Local Match	140,508							802,900	943,408
LSSRP Bond									
Local AC									
Total	1,225,000							7,000,000	8,225,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,084,493								1,084,493
Local Match	140,508								140,508
LSSRP Bond									
Local AC									
Total	1,225,000								1,225,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								6,197,100	6,197,100
Local Match								802,900	802,900
LSSRP Bond									
Local AC									
Total								7,000,000	7,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles County	3332	BRIDGE NO. 53C0620, MALIBU CYN RD, OVER MALIBU CREEK, 4 MI S VENTURA FWY. Replace 2 lane bridge with 2 lane bridge.

Project #: 5953(586)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	400,000		610,000						1,010,000
R/W									
CON								6,776,000	6,776,000
Total	400,000		610,000					6,776,000	7,786,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	354,120		540,033					5,998,793	6,892,946
Local Match	45,880		69,967					777,207	893,054
LSSRP Bond									
Local AC									
Total	400,000		610,000					6,776,000	7,786,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	354,120		540,033						894,153
Local Match	45,880		69,967						115,847
LSSRP Bond									
Local AC									
Total	400,000		610,000						1,010,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								5,998,793	5,998,793
Local Match								777,207	777,207
LSSRP Bond									
Local AC									
Total								6,776,000	6,776,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles County	3580	BRIDGE NO. 53C0907, WILMINGTON AVE OVER COMPTON CREEK, 1/2 MI S ROSECRANS AVE. Replace 4 lane bridge with a 4 lane bridge.

Project #: 5953(615)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		858,750							858,750
R/W									
CON								4,809,000	4,809,000
Total		858,750						4,809,000	5,667,750

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		760,251						4,257,408	5,017,659
Local Match		98,499						551,592	650,091
LSSRP Bond									
Local AC									
Total		858,750						4,809,000	5,667,750

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		760,251							760,251
Local Match		98,499							98,499
LSSRP Bond									
Local AC									
Total		858,750							858,750

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								4,257,408	4,257,408
Local Match								551,592	551,592
LSSRP Bond									
Local AC									
Total								4,809,000	4,809,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles County	3581	BRIDGE NO. 53C0925, COMPTON BLVD OVER COMPTON CREEK, 0.2 MI E OF WILMINGTON AV. Replace 5 lane bridge with a 5 lane bridge.

Project #: 5953(621)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		646,250							646,250
R/W									
CON								3,619,000	3,619,000
Total		646,250						3,619,000	4,265,250

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		572,125						3,203,901	3,776,026
Local Match		74,125						415,099	489,224
LSSRP Bond									
Local AC									
Total		646,250						3,619,000	4,265,250

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		572,125							572,125
Local Match		74,125							74,125
LSSRP Bond									
Local AC									
Total		646,250							646,250

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								3,203,901	3,203,901
Local Match								415,099	415,099
LSSRP Bond									
Local AC									
Total								3,619,000	3,619,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles County	3574	BRIDGE NO. 53C0967, LTTLE TUJUNGA CYN OVER BUCK CANYON, 6 MI N OF FOOTHILL BLVD. Replace existing 2 lane bridge with 2 lane bridge. 8/13/2010: Toll Credits programmed for PE & CON.

Project #: 5953(623)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		181,750	108,250						290,000
R/W									
CON							1,624,000		1,624,000
Total		181,750	108,250				1,624,000		1,914,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		181,750	108,250				1,624,000		1,914,000
Local Match									
LSSRP Bond									
Local AC									
Total		181,750	108,250				1,624,000		1,914,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		181,750	108,250						290,000
Local Match									
LSSRP Bond									
Local AC									
Total		181,750	108,250						290,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							1,624,000		1,624,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,624,000		1,624,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description	
Los Angeles County	3331	BRIDGE NO. 53C0969, LTTLE TUJUNGA CYN ROAD, OVER PACOIMA CREEK, 9 MI N OF FOOTHILL BLVD. Replace 2 lane bridge with new 2 lane bridge.	Change!

Project #: 5953(576)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	200,000		420,068						620,068
R/W									
CON				2,016,000					2,016,000
Total	200,000		420,068	2,016,000					2,636,068

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	177,060		371,886	1,784,765					2,333,711
Local Match	22,940		48,182	231,235					302,357
LSSRP Bond									
Local AC									
Total	200,000		420,068	2,016,000					2,636,068

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	177,060		371,886						548,946
Local Match	22,940		48,182						71,122
LSSRP Bond									
Local AC									
Total	200,000		420,068						620,068

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				1,784,765					1,784,765
Local Match				231,235					231,235
LSSRP Bond									
Local AC									
Total				2,016,000					2,016,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles County	3417	BRIDGE NO. 53C0970, CIRCLE TRAIL, OVER TOPANGA CANYON CREEK, 25' W/O TOPANGA CYN BLVD. Replace existing 2 lane bridge with new 2 lane bridge 4/5/2010: Toll Credits programmed for PE & Con.

Project #: 5953(636)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	239,000								239,000
R/W									
CON								1,337,000	1,337,000
Total	239,000							1,337,000	1,576,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	239,000							1,337,000	1,576,000
Local Match									
LSSRP Bond									
Local AC									
Total	239,000							1,337,000	1,576,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	239,000								239,000
Local Match									
LSSRP Bond									
Local AC									
Total	239,000								239,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,337,000	1,337,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,337,000	1,337,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles County	1104	BRIDGE NO. 53C0973, DEL MAR AVE, OVER ALHAMBRA WASH, 0.1 MI S VALLEY BLVD. Rehabilitate & widen bridge (no added lanes), upgrade bridge railings.

Project #: 5217(001)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	225,000	712,500							937,500
R/W									
CON								4,000,000	4,000,000
Total	225,000	712,500						4,000,000	4,937,500

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	180,000	570,000						3,541,200	4,291,200
Local Match	45,000	142,500						458,800	646,300
LSSRP Bond									
Local AC									
Total	225,000	712,500						4,000,000	4,937,500

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	180,000	570,000							750,000
Local Match	45,000	142,500							187,500
LSSRP Bond									
Local AC									
Total	225,000	712,500							937,500

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								3,541,200	3,541,200
Local Match								458,800	458,800
LSSRP Bond									
Local AC									
Total								4,000,000	4,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles County	807	BRIDGE NO. 53C0986, FITCH AVENUE, OVER MINT CANYON WASH, 300' W OF SIERRA HWY. Replace 2 lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Project #: 5953(200)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	100,000			235,615					335,615
R/W									
CON								1,190,000	1,190,000
Total	100,000			235,615				1,190,000	1,525,615

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	88,530			208,590				1,190,000	1,487,120
Local Match	11,470			27,025					38,495
LSSRP Bond									
Local AC									
Total	100,000			235,615				1,190,000	1,525,615

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	88,530			208,590					297,120
Local Match	11,470			27,025					38,495
LSSRP Bond									
Local AC									
Total	100,000			235,615					335,615

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,190,000	1,190,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,190,000	1,190,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles County	2668	BRIDGE NO. 53C1403, THE OLD RD, OVER CASTAIC CREEK, 0.8 MI N STATE HWY 126. LSSRP Seismic Retrofit.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		200,000	626,525						826,525
R/W									
CON								3,508,542	3,508,542
Total		200,000	626,525					3,508,542	4,335,067

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		177,060	554,663					3,106,112	3,837,835
Local Match		22,940	71,862						94,802
LSSRP Bond								402,430	402,430
Local AC									
Total		200,000	626,525					3,508,542	4,335,067

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		177,060	554,663						731,723
Local Match		22,940	71,862						94,802
LSSRP Bond									
Local AC									
Total		200,000	626,525						826,525

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								3,106,112	3,106,112
Local Match									
LSSRP Bond								402,430	402,430
Local AC									
Total								3,508,542	3,508,542

Project #:

5953(062)
5953(650)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles County	3467	RIDGE NO. 53C1673, CIRCLE DRIVE, OVER VIRGINIA ROAD OC, 0.7 MI N HUNTINGTON DR. Replace 2 lane bridge with new 2 lane bridge to current standards. 4/5/2010: Toll Credits programmed for PE & Con. Change!

Project #: 5953(578)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	447,500								447,500
R/W									
CON							2,758,000		2,758,000
Total	447,500						2,758,000		3,205,500

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	447,500						2,758,000		3,205,500
Local Match									
LSSRP Bond									
Local AC									
Total	447,500						2,758,000		3,205,500

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	447,500								447,500
Local Match									
LSSRP Bond									
Local AC									
Total	447,500								447,500

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							2,758,000		2,758,000
Local Match									
LSSRP Bond									
Local AC									
Total							2,758,000		2,758,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles County	3154	Federally mandated Inspection Program. Los Angeles County inspection of local agency owned bridges withing LA County (except LA City bridges). State pays match.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	5,236,080	3,662,442	-907,494	3,662,442					11,653,470
R/W									
CON									
Total	5,236,080	3,662,442	-907,494	3,662,442					11,653,470

Project #:
5953(508)
5953(551)
5953(633)
5953(657)

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	4,635,502	3,242,360	-803,404	3,242,360					10,316,817
Local Match	600,578	420,082	-104,090	420,082					1,336,653
LSSRP Bond									
Local AC									
Total	5,236,080	3,662,442	-907,494	3,662,442					11,653,470

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	4,635,502	3,242,360	-803,404	3,242,360					10,316,817
Local Match	600,578	420,082	-104,090	420,082					1,336,653
LSSRP Bond									
Local AC									
Total	5,236,080	3,662,442	-907,494	3,662,442					11,653,470

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles County	3813	NBIL004, Bridge Inventory Permits System. County wide system to implement permits for extra legal load vehicles. Will be extended statewide. Requires FHWA oversight. PE phase only. No capital work involved. State pays match - (20.30.010.320)

Project #: 5953(659)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE									
R/W									
CON		50,000	200,000						250,000
Total		50,000	200,000						250,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		44,265	177,060						221,325
Local Match		5,735	22,940						28,675
LSSRP Bond									
Local AC									
Total		50,000	200,000						250,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		44,265	177,060						221,325
Local Match		5,735	22,940						28,675
LSSRP Bond									
Local AC									
Total		50,000	200,000						250,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles County	3471	PM00043, Bridge Preventive Maintenance Program, various locations within the County of Los Angeles. See Caltrans Local Assistance HBP website for backup list of bridges.

Project #: 5953(652)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	7,696,961	-210,641							7,486,320
R/W									
CON				500,000	7,000,000	10,000,000	10,000,000	15,601,981	43,101,981
Total	7,696,961	-210,641		500,000	7,000,000	10,000,000	10,000,000	15,601,981	50,588,301

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	6,814,120	-186,480		442,650	6,197,100	8,853,000	8,853,000	13,812,434	44,785,823
Local Match	882,841	-24,161		57,350	802,900	1,147,000	1,147,000	1,789,547	5,802,478
LSSRP Bond									
Local AC									
Total	7,696,961	-210,641		500,000	7,000,000	10,000,000	10,000,000	15,601,981	50,588,301

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	6,814,120	-186,480							6,627,639
Local Match	882,841	-24,161							858,681
LSSRP Bond									
Local AC									
Total	7,696,961	-210,641							7,486,320

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				442,650	6,197,100	8,853,000	8,853,000	13,812,434	38,158,184
Local Match				57,350	802,900	1,147,000	1,147,000	1,789,547	4,943,797
LSSRP Bond									
Local AC									
Total				500,000	7,000,000	10,000,000	10,000,000	15,601,981	43,101,981

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Norwalk	1853	BRIDGE NO. 53C1984, FIRESTONE BLVD, OVER SAN GABRIEL RIVER. Replace existing 6 lane bridge with new 6 lane bridge widen to add sidewalks and shoulders.

Project #: 5347(029)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	128,000	1,097,100	325,000						1,550,100
R/W			882,186	1,351,504					2,233,690
CON					9,147,500				9,147,500
Total	128,000	1,097,100	1,207,186	1,351,504	9,147,500				12,931,290

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	113,318	971,263	1,068,722	1,196,486	8,098,282				11,448,071
Local Match	14,682	125,837	138,464	155,018	1,049,218				1,483,219
LSSRP Bond									
Local AC									
Total	128,000	1,097,100	1,207,186	1,351,504	9,147,500				12,931,290

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	113,318	971,263	287,723						1,372,304
Local Match	14,682	125,837	37,278						177,796
LSSRP Bond									
Local AC									
Total	128,000	1,097,100	325,000						1,550,100

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			780,999	1,196,486					1,977,486
Local Match			101,187	155,018					256,204
LSSRP Bond									
Local AC									
Total			882,186	1,351,504					2,233,690

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					8,098,282				8,098,282
Local Match					1,049,218				1,049,218
LSSRP Bond									
Local AC									
Total					9,147,500				9,147,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
San Dimas	3559	BRIDGE NO. 53C0426, FOOTHILL BLVD OVER SAN DIMAS WASH, 1/2 MI W/O SAN DIMAS C RD. Rehabilitate and widen existing 4 lane bridge to add bicycle lanes and shoulders. No added lane capacity.

Project #: 5367(013)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		405,000							405,000
R/W				95,000					95,000
CON								1,875,000	1,875,000
Total		405,000		95,000				1,875,000	2,375,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		358,547		84,104				1,659,938	2,102,588
Local Match		46,454		10,897				215,063	272,413
LSSRP Bond									
Local AC									
Total		405,000		95,000				1,875,000	2,375,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		358,547							358,547
Local Match		46,454							46,454
LSSRP Bond									
Local AC									
Total		405,000							405,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				84,104					84,104
Local Match				10,897					10,897
LSSRP Bond									
Local AC									
Total				95,000					95,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,659,938	1,659,938
Local Match								215,063	215,063
LSSRP Bond									
Local AC									
Total								1,875,000	1,875,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Santa Clarita	3676	BRIDGE NO. 53C1024, LOST CANYON ROAD OVER SAND CANYON WASH, 0.4 MI S SOLEDAD CYN RD. Rehabilitate and widen existing bridge. Widen existing two lane bridge to accommodate shoulders, sidewalk and bicycle path (No lane capacity added).

Project #: 5450(066)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			130,000	211,530					341,530
R/W				73,500					73,500
CON								688,800	688,800
Total			130,000	285,030				688,800	1,103,830

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			115,089	252,337				609,795	977,221
Local Match			14,911	32,693				79,005	126,609
LSSRP Bond									
Local AC									
Total			130,000	285,030				688,800	1,103,830

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			115,089	187,268					302,357
Local Match			14,911	24,262					39,173
LSSRP Bond									
Local AC									
Total			130,000	211,530					341,530

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				65,070					65,070
Local Match				8,430					8,430
LSSRP Bond									
Local AC									
Total				73,500					73,500

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								609,795	609,795
Local Match								79,005	79,005
LSSRP Bond									
Local AC									
Total								688,800	688,800

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Santa Clarita	792	BRIDGE NO. 53C1777 R&L, SIERRA HWY, OVER SANTA CLARA RIVER, 0.3 MI S SOLEDAD CYN RD. Replace L (SB) bridge, Rehabilitate R (NB) bridge. Not adding lanes.

Project #: 5450(008)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	851,400			388,449					1,239,849
R/W									
CON								5,886,440	5,886,440
Total	851,400			388,449				5,886,440	7,126,289

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	681,154			310,759				5,211,265	6,203,179
Local Match	170,246			77,690				675,175	923,110
LSSRP Bond									
Local AC									
Total	851,400			388,449				5,886,440	7,126,289

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	681,154			310,759					991,913
Local Match	170,246			77,690					247,936
LSSRP Bond									
Local AC									
Total	851,400			388,449					1,239,849

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								5,211,265	5,211,265
Local Match								675,175	675,175
LSSRP Bond									
Local AC									
Total								5,886,440	5,886,440

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description	
Santa Clarita	3673	BRIDGE NO. 53C2164, NEWHALL RANCH ROAD OVER SAN FRANCISQUITO CREEK, .4M W/O MC BEAN PARKWAY. Bridge rehabilitation and widening. Widen existing 6 lane bridge to 8 lane bridge with a median, shoulders and a Class I bicycle facility. (Project Studies Only - Needs to be in an approved RTP.)	Change!

Project #: 5450(065)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			20,000						20,000
R/W									
CON									
Total			20,000						20,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			17,706						17,706
Local Match			2,294						2,294
LSSRP Bond									
Local AC									
Total			20,000						20,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			17,706						17,706
Local Match			2,294						2,294
LSSRP Bond									
Local AC									
Total			20,000						20,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Santa Clarita	3393	PM00024, Bridge Preventive Maintenance Program, various locations in the City of Santa Clarita. See Caltrans Local Assistance HBP web site for backup list of bridges.

Project #: 5450(073)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			55,000	50,000	40,000				145,000
R/W									
CON			507,929	525,000	179,947				1,212,876
Total			562,929	575,000	219,947				1,357,876

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			498,361	509,048	194,719				1,202,128
Local Match			64,568	65,953	25,228				155,748
LSSRP Bond									
Local AC									
Total			562,929	575,000	219,947				1,357,876

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			48,692	44,265	35,412				128,369
Local Match			6,309	5,735	4,588				16,632
LSSRP Bond									
Local AC									
Total			55,000	50,000	40,000				145,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			449,670	464,783	159,307				1,073,759
Local Match			58,259	60,218	20,640				139,117
LSSRP Bond									
Local AC									
Total			507,929	525,000	179,947				1,212,876

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Santa Fe Springs	1324	BRIDGE NO. 53C0464, ROSECRANS AVE, OVER N FK COYOTE CR, 3/4 MI W VALLEY VIEW AVE. Upgrade bridge railings (STP)

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	28,000								28,000
R/W									
CON								129,000	129,000
Total	28,000							129,000	157,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	24,788							114,204	138,992
Local Match	3,212							14,796	18,008
LSSRP Bond									
Local AC									
Total	28,000							129,000	157,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	24,788								24,788
Local Match	3,212								3,212
LSSRP Bond									
Local AC									
Total	28,000								28,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								114,204	114,204
Local Match								14,796	14,796
LSSRP Bond									
Local AC									
Total								129,000	129,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Santa Fe Springs	1325	BRIDGE NO. 53C1451, PAINTER AVE, OVER SORENSEN DRAIN BR, 0.5 MI N/O TELEGRAPH RD. Upgrade bridge railings (STP)

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	10,000								10,000
R/W									
CON								47,000	47,000
Total	10,000							47,000	57,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	8,853							41,609	50,462
Local Match	1,147							5,391	6,538
LSSRP Bond									
Local AC									
Total	10,000							47,000	57,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	8,853								8,853
Local Match	1,147								1,147
LSSRP Bond									
Local AC									
Total	10,000								10,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								41,609	41,609
Local Match								5,391	5,391
LSSRP Bond									
Local AC									
Total								47,000	47,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Santa Monica	553	BRIDGE NO. 53C0543, CALIFORNIA INCLINE, OVER PACIFIC COAST HWY(BLUFF), 0.1 MI S PACIFIC COAST H. Replace 2-lane bridge with 2-lane bridge.

Project #: 5107(002)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	563,723		1,936,277						2,500,000
R/W									
CON						12,500,000			12,500,000
Total	563,723		1,936,277			12,500,000			15,000,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	450,978		1,549,022			11,066,250			13,066,250
Local Match	112,745		387,255			1,433,750			1,933,750
LSSRP Bond									
Local AC									
Total	563,723		1,936,277			12,500,000			15,000,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	450,978		1,549,022						2,000,000
Local Match	112,745		387,255						500,000
LSSRP Bond									
Local AC									
Total	563,723		1,936,277						2,500,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						11,066,250			11,066,250
Local Match						1,433,750			1,433,750
LSSRP Bond									
Local AC									
Total						12,500,000			12,500,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Santa Monica	3811	BRIDGE NO. 53C1900, COLORADO AVE OVER APPIAN WAY/PROMENDAE, 0.6 MI W/O LINCOLN BLVD. Replace existing 2 lane bridge with new 2 lane bridge. 3/14/2011: Toll Credits programmed for PE & CON.

Project #: 5107(033)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			1,250,000						1,250,000
R/W									
CON							6,250,000		6,250,000
Total			1,250,000				6,250,000		7,500,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			1,250,000				6,250,000		7,500,000
Local Match									
LSSRP Bond									
Local AC									
Total			1,250,000				6,250,000		7,500,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			1,250,000						1,250,000
Local Match									
LSSRP Bond									
Local AC									
Total			1,250,000						1,250,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							6,250,000		6,250,000
Local Match									
LSSRP Bond									
Local AC									
Total							6,250,000		6,250,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Vernon	926	BRIDGE NO. 53C0868, 26TH ST, OVER LOS ANGELES RIVER, 0.2 MI W SOTO ST. Rehabilitation (HBRR) No added lane capacity.

Project #: 5139(005)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					1,200,000				1,200,000
R/W					300,000				300,000
CON								7,000,000	7,000,000
Total					1,500,000			7,000,000	8,500,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					1,327,950			6,197,100	7,525,050
Local Match					172,050			802,900	974,950
LSSRP Bond									
Local AC									
Total					1,500,000			7,000,000	8,500,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					1,062,360				1,062,360
Local Match					137,640				137,640
LSSRP Bond									
Local AC									
Total					1,200,000				1,200,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					265,590				265,590
Local Match					34,410				34,410
LSSRP Bond									
Local AC									
Total					300,000				300,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								6,197,100	6,197,100
Local Match								802,900	802,900
LSSRP Bond									
Local AC									
Total								7,000,000	7,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

MPO Summary: Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 57

Totals:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	25,894,317	11,959,610	13,320,664	12,399,143	19,886,456	23,882,052	21,456,422	156,527,762	285,326,427
Local Match	4,285,260	1,516,919	1,768,484	1,719,156	2,490,991	2,954,248	1,169,940	17,930,081	33,835,079
LSSRP Bond	-0	265,146	9,719				232,479	1,793,326	2,300,669
Local AC									
Total for all Phases	30,179,577	13,741,675	15,098,867	14,118,299	22,377,447	26,836,300	22,858,841	176,251,169	321,462,175

ORANGE COUNTY

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County Transportation Authority
Amendment #13-03
February 2013
(in $000's)

Local Hwy

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
Orange County	ORA120504	ORANGE COUNTY - LA PATA AVENUE WIDENING & GAP CLOSURE; GAP CLOSURE - ADD 4 LNS (EXISTING LA PATA TERMINUS TO CALLE SALUDA)	Change Project Description: - from "ORANGE COUNTY - LA PATA AVENUE WIDENING & GAP CLOSURE (WIDEN FROM 3 TO 5 LNS (2,700 FT S/O ORTEGA HWY TO RD TERMINUS); GAP CLOSURE - ADD 4 LNS (EXISTING LA PATA TERMINUS TO CALLE SALUDA); EXTENSION - ADD 4 LANES (EXISTING CAMINO DEL RIO TERMINUS TO LA PATA)" to "ORANGE COUNTY - LA PATA AVENUE WIDENING & GAP CLOSURE; GAP CLOSURE - ADD 4 LNS (EXISTING LA PATA TERMINUS TO CALLE SALUDA)" No change in project funding Total project cost remains the same at $57,270	SPLIT PROJECT - The funding for the project only encompassed La Pata widening from Terminus to Calle Saluda.
Orange County	ORA130305	LA PATA AVENUE WIDENING & GAP CLOSURE (WIDEN FROM 3 TO 5 LNS (2,700 FT S/O ORTEGA HWY TO RD TERMINUS) PA&ED and PS&E only (Split from ORA120504)	New Split Project STPL-R: ► Add funds in 14/15 in ENG for $50 CO: ► Add funds in 14/15 in ENG for $11 Total project cost $61	New Split Project - Spliting project in order for this portion to be federally eligible. Changed description from 900ft to 2,700ft
Orange County Transportation Authority (OCTA)	ORA130303	State College Grade Separation (LOSSAN) - Construct an undercrossing under the SCRRA tracks on State College Blvd in the City of Anaheim between Howell Ave and Katella Ave. (non capacity enhancing)	New Project HSPTB: ► Add funds in 13/14 in CON for $46,000 P116: ► Add funds in 13/14 in CON for $2,715 PTMISEA: ► Add funds in 13/14 in CON for $10,000 ORAM2RC: ► Add funds in 12/13 in ENG for $11,200, ROW for $20,200, CON for $1,885 Total project cost $92,000	New project

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County Transportation Authority
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(in $000's)

OCTA

State Hwy

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
Orange County Transportation Authority (OCTA)	ORA130302	I-5 (I-405 to SR-55) - in the cities of Irvine and Tustin. Add 1 MF lane NB from truck bypass on ramp to SR-55, add 1 MF lane SB from SR-55 to Alton and 1 Aux lane from Alton to truck bypass. (PA&ED and PS&E phase) Project will utilize $1.75 million toll credit match	NEW PROJECT STPL-R: ► Add funds in 13/14 in ENG for $8,000 Total project cost $8,000	New project
Orange County Transportation Authority (OCTA)	ORA130301	SR-91 (SR-57 to SR-55) - ADD 1 MF LANE EASTBOUND; IMPROVE INTERCHANGE AT SR-91/SR-55 AND LAKEVIEW AVE; OPERATIONAL, NO INCREASE IN CAPACITY. (PA&ED phase)	NEW PROJECT STPL-R: ► Add funds in 13/14 in ENG for $7,000 ORAFWY2: ► Add funds in 13/14 in ENG for $2,000 Total project cost $9,000	New project
Caltrans	ORA001102	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing,Shoulder imp, traffic control devices,ops assistance Intersection signalization projects Pavement marking, Lighting improvements	COST INCREASE: - from "$21,664" to "$43,411" Increase Funding SHOPPAC: + Increase funds in 14/15 in CON from $1,560 to $4,957 + Increase funds in 15/16 in CON from $1,560 to $19,910 Total project cost increased from $21,664 to $43,411	COST INCREASE - Add new projects to the groiped listing EA 12-0L7201 & EA 12-0M1100 (1/7/13)

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County
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(in $000's)

Transit

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
Anaheim, City of	ORA120318	ANAHEIM REGIONAL TRANS INTERMODAL CENTER (ARTIC) PHASE I - INCLUDE EXPAND OF EXIST AMTRAK/METROLINK STATION AT ANA STAD TO PROVIDE ACCESS W/ TRANS SVC	NEW PROJECT - from "$183,864" to "$183,863" Decrease Funding 5309a: - Decrease funds in 09/10 in ENG from $3,344 to $725 ► Add funds in 10/11 in CON for $3,600 ► Add funds in 11/12 in ENG for $2,619, CON for $4,400 ► Add funds in 12/13 in CON for $13,617 5309c: — Delete funds in 11/12 in CON for $7,500 ► Add funds in 12/13 in CON for $7,500 ORA-TRN: - Decrease funds in 09/10 in ENG from $38,080 to $35,900 — Delete funds in 10/11 in ROW for $5,820 ORAM2TR: - Decrease funds in 10/11 in CON from $90,571 to $72,970 5337-SGR: ► Add funds in 12/13 in CON for $3,983 Total project cost decreased from $183,864 to $183,863	NEW PROJECT - Project was previously 100% Prior
Irvine, City of	ORA080901	Grouped Projects for Operating Assistance to transit agencies. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies	COST INCREASE - from "$7,552" to "$8,721" Updated Project Description: - from "CITY SHUTTLE SYSTEM CAPITAL AND OPERATIONS & MAINTENANCE" to "Grouped Projects for Operating Assistance to transit agencies. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies" Increase Funding CMAQ: ► Add funds in FY-11/12 in CON for $1,169 Total project cost increased from $7,552 to $8,721	COST INCREASE - Add additional CMAQ, change project description to be consistent with Caltrans group project listing format.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County
Amendment #13-03
February 2013
(in $000's)

Transit

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
Orange County Transportation Authority (OCTA)	ORA030612	PLACENTIA TRANSIT STATION - E OF SR-57 AND MELROSE ST AND N OF CROWTHER AVE. CONSTRUCT NEW METROLINK STATION AND RAIL SIDEING PPNO 9514	FUND SOURCE CHANGE CMAQ: — Delete funds in 11/12 in ENG for $50, CON for $8,300 5307-TR: ► Add funds in 12/13 in ENG for $50, CON for $8,300 PTMISEA: + Increase funds in 11/12 in ENG from $100 to $400 — Delete funds in 11/12 in CON for $8,300 AGENCY: ► Add funds in 11/12 in CON for $8,000 Total project cost remains the same at $23,420	NEW PROJECT - Project was 100% Prior. Move CMAQ funds to FY12/13.
Orange County Transportation Authority (OCTA)	ORA085004	Anaheim Canyon Station project will add double track and another platform as well as extend the existing platform to be in conformance with the Metrolink standards for passenger platform length. (Project utilizes $129,561 in Toll Credit in FY11/12 for Engineering and $1,496,835 in Toll Credit in FY13/14 for Construction)	FUND SOURCE CHANGE CMAQ: — Delete funds in 10/11 in ENG for $1,250 — Delete funds in 11/12 in ENG for $1,000, ROW for $2,750 5307-TR: ► Add funds in 10/11 in ENG for $1,250 ► Add funds in 12/13 in ENG for $1,000, ROW for $2,750 AGENCY: — Delete funds in 13/14 in ROW for $2,000 5337-SGR: ► Add funds in 13/14 in ROW for $2,000 Total project cost remains the same at $22,050	FUND SOURCE CHANGE
Orange County Transportation Authority (OCTA)	ORA110304	Goldenwest Transportation Center. Construct a surface parking lot (300 Spaces)	NEW PROJECT Revise Funds Between Fiscal Years PTMISEA: — Delete funds in 11/12 in CON for $1,200 ► Add funds in 14/15 in CON for $1,200 TDA: — Delete funds in 11/12 in ENG for $900 ► Add funds in 14/15 in ENG for $900 Total project cost remains the same at $2,100	NEW PROJECT - Project was previously 100% Prior.

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LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
Orange County Transportation Authority (OCTA)	ORA112003	Purchase and install 100 solar lights at bus stops.	NEW PROJECT Revise Funds Between Fiscal Years 5309c: — Delete funds in 11/12 in CON for $80 ► Add funds in 12/13 in CON for $80 TDA4: — Delete funds in 11/12 in CON for $20 ► Add funds in 12/13 in CON for $20 Total project cost remains the same at $100	NEW PROJECT - Project was previously 100% Prior.
Orange County Transportation Authority (OCTA)	ORA112005	Implement bike stations and bike sharing program in Orange County	NEW PROJECT 5309c: — Delete funds in 11/12 in CON for $768 ► Add funds in 12/13 in CON for $768 LTF: — Delete funds in 11/12 in CON for $192 ► Add funds in 12/13 in CON for $192 Total project cost remains the same at $960	NEW PROJECT - Project was previously 100% Prior.
Orange County Transportation Authority (OCTA)	ORA112501	Transit System Study Pilot Project - Operating Assistance. (Project will utilize $777,364 in Toll Credit in FY11/12 for Construction Phase)	NEW PROJECT Change Fund Source CMAQ: — Delete funds in 11/12 in CON for $6,000 5307-TR: ► Add funds in 12/13 in CON for $6,000 Total project cost remains the same at $6,000	NEW PROJECT - Project was previously 100% Prior.
Orange County Transportation Authority (OCTA)	ORA112702	Rideshare Vanpool Program - Capital Lease Cost FY12/13 - FY16/17. (Use Toll Credits for $1.338 in FY12/13)	NEW PROJECT Change Fund Source CMAQ: — Delete funds in 11/12 in CON for $11,669 5307-TR: ► Add funds in 12/13 in CON for $11,669 Total project cost remains the same at $11,669	NEW PROJECT - Project was previously 100% Prior.

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LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
Orange County Transportation Authority (OCTA)	ORA37111	CAPITAL MAINTENANCE ON METROLINK SYSTEM. (REHAB OF TRACK, SIGNAL, COMMUNICATIONS, STRUCTURES, FACILITIES, MAINTENANCE OF WAY RAIL SPURS, AND ROLLING STOCK) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation or reconstruction of track structures, track, trackbed in existing rights-of-way including the purchase of replacement locomotives with Tier-4 technology.(non-capacity increasing)	FUND CHANGE - from "CAPITAL MAINTENANCE ON METROLINK SYSTEM. (REHAB OF TRACK, SIGNAL, COMMUNICATIONS, STRUCTURES, FACILITIES, MAINTENANCE OF WAY RAIL SPURS, AND ROLLING STOCK) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way.(non-capacity increasing) FY11/12 includes $768,237 in toll credit match to FTA 5309. FY 12/13 includes $1.916 million in toll credits as match to FTA 5309." to "CAPITAL MAINTENANCE ON METROLINK SYSTEM. (REHAB OF TRACK, SIGNAL, COMMUNICATIONS, STRUCTURES, FACILITIES, MAINTENANCE OF WAY RAIL SPURS, AND ROLLING STOCK) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation or reconstruction of track structures, track, trackbed in existing rights-of-way including the purchase of replacement locomotives with Tier-4 technology.(non-capacity increasing)" AGENCY: — Delete funds in 11/12 in CON for $2,931 — Delete funds in 12/13 in CON for $4,968 — Delete funds in 13/14 in CON for $2,712 — Delete funds in 14/15 in CON for $2,053 — Delete funds in 15/16 in CON for $2,801 — Delete funds in 16/17 in CON for $7,500 5337-SGR: ► Add funds in 11/12 in CON for $2,931 ► Add funds in 12/13 in CON for $4,968 ► Add funds in 13/14 in CON for $2,712 ► Add funds in 14/15 in CON for $2,053 ► Add funds in 15/16 in CON for $2,801 ► Add funds in 16/17 in CON for $7,500 Total project cost remains the same at $25,756	FUND SOURCE CHANGE - Change Agency Funds to FTA 5337 per MAP 21 and add language to description
Orange County Transportation Authority (OCTA)	ORA65002	RIDESHARE SERVICES RIDEGUIDE, DATABASE, CUSTOMER INFO, AND MARKETING (ORANGE COUNTY PORTION).	MINOR CHANGE CMAQ: ► Add funds in 11/12 in CON for $6,732 — Delete funds in 12/13 in CON for $3,082 — Delete funds in 13/14 in CON for $3,650 Total project cost remains the same at $6,732	FUND SOURCE CHANGE -

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120504	Orange	SCAB		ORA120504	CAR63				L	NON-EXEMPT	3

Description:

PTC	57,270	Agency	ORANGE COUNTY			

ORANGE COUNTY - LA PATA AVENUE WIDENING & GAP CLOSURE; GAP CLOSURE - ADD 4 LNS (EXISTING LA PATA TERMINUS TO CALLE SALUDA)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL - REGIONAL			50	50			50					50
COUNTY		2,000		2,000	2,000							2,000
DEVELOPER FEES	4,000		35,000	39,000	4,000		35,000					39,000
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	2,250		5,110	7,360	2,250	5,110						7,360
LOCAL STREET AND ROAD, CONGESTION	3,750			3,750	3,750							3,750
STATE LOCAL PARTNER			5,110	5,110		5,110						5,110
ORA120504 Total	10,000	2,000	45,270	57,270	12,000	10,220	35,050					57,270

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA130305	Orange	SCAB		ORA120504	CAR63				L	NON-EXEMPT	3

Description:

PTC	10,000	Agency	ORANGE COUNTY			

LA PATA AVENUE WIDENING & GAP CLOSURE (WIDEN FROM 3 TO 5 LNS (2,700 FT S/O ORTEGA HWY TO RD TERMINUS) PA&ED and PS&E only (Split from ORA120504)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL - REGIONAL	50			50				50				50
COUNTY	11			11				11				11
ORA130305 Total	61			61				61				61

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA130303	Orange	SCAB		RRC0702	NCN31				L	EXEMPT - 93.126	3

Description:

PTC	92,000	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)			

State College Grade Separation (LOSSAN) - Construct an undercrossing under the SCRRA tracks on State College Blvd in the City of Anaheim between Howell Ave and Katella Ave. (not capacity enhancing)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	11,200	20,200	1,885	33,285		33,285						33,285
HIGH-SPEED PASSENGER TRAIN BOND PROGRAM			46,000	46,000			46,000					46,000
PROP 116			2,715	2,715			2,715					2,715
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			10,000	10,000			10,000					10,000
ORA130303 Total	11,200	20,200	60,600	92,000		33,285	58,715					92,000

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA130302	Orange	SCAB		2M0731	CAR63	5	21.3	30.3	S	NON-EXEMPT	3
Description:							PTC	452,000	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

I-5 (I-405 to SR-55) - in the cities of Irvine and Tustin. Add 1 MF lane NB from truck bypass on ramp to SR-55, add 1 MF lane SB from SR-55 to Alton and 1 Aux lane from Alton to truck bypass. (PA&ED and PS&E phase) Project will utilize $1.75 million toll credit match

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL - REGIONAL	8,000			8,000			8,000					8,000
ORA130302 Total	8,000			8,000			8,000					8,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA130301	Orange	SCAB		2M0736	CAR63	91	5.3	10.4	S	NON-EXEMPT	3
Description:							PTC	425,000	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

SR-91 (SR-57 to SR-55) - ADD 1 MF LANE EASTBOUND; IMPROVE INTERCHANGE AT SR-91/SR-55 AND LAKEVIEW AVE; OPERATIONAL, NO INCREASE IN CAPACITY. (PA&ED phase)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL - REGIONAL	7,000			7,000			7,000					7,000
ORANGE M2 - FREEWAY	2,000			2,000			2,000					2,000
ORA130301 Total	9,000			9,000			9,000					9,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA001102	Orange	SCAB		REG0701	SHP02	999			S	EXEMPT - 93.126	3
Description:							PTC	43,411	Agency	CALTRANS	

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing,Shoulder imp, traffic control devices,ops assistance Intersection signalization projects Pavement marking, Lighting improvements

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			43,411	43,411		16,864	1,680	4,957	19,910			43,411
ORA001102 Total			43,411	43,411		16,864	1,680	4,957	19,910			43,411

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA120318	Orange	SCAB		ORA120318	TRR14				T	TCM	3
Description:							PTC	183,863	Agency	ANAHEIM	

ANAHEIM REGIONAL TRANS INTERMODAL CENTER (ARTIC) PHASE I - INCLUDE EXPAND OF EXIST AMTRAK/METROLINK STATION AT ANA STAD TO PROVIDE ACCESS W/ TRANS SVC

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FFY 2008 Appropriations Earmarks	588			588	588							588
FFY 2009 Appropriations Earmarks	2,613			2,613	2,613							2,613
FTA 5309(a) GUIDEWY	3,344		21,617	24,961	11,344	13,617						24,961
FTA 5309(c) BUS			12,500	12,500	5,000	7,500						12,500
5337 STATE OF GOOD REPAIR			3,983	3,983		3,983						3,983
ORANGE M - TRANSIT	35,900			35,900	35,900							35,900
ORANGE CO. MEASURE M2 - TRANSIT		1,129	72,970	74,099	74,099							74,099
STATE CASH - RIP			29,219	29,219	29,219							29,219
ORA120318 Total	42,445	1,129	140,289	183,863	158,763	25,100						183,863

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ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA080901	Orange	SCAB		2TR0702	BUO00			T	EXEMPT - 93.126	3
Description:						PTC	8,721	Agency	IRVINE	

Grouped Projects for Operating Assistance to transit agencies. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			3,179	3,179	3,179							3,179
AGENCY			4,081	4,081	2,397	1,684						4,081
CITY FUNDS			1,461	1,461	1,186	275						1,461
ORA080901 Total			8,721	8,721	6,762	1,959						8,721

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA030612	Orange	SCAB		ORA030612	TRNH6			T	TCM	3
Description:						PTC	23,420	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

PLACENTIA TRANSIT STATION - E OF SR-57 AND MELROSE ST AND N OF CROWTHER AVE. CONSTRUCT NEW METROLINK STATION AND RAIL SIDEING PPNO 9514

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 (FHWA TRANSFER FUNDS)	50		8,300	8,350		8,350						8,350
AGENCY	670	3,500	8,000	12,170	12,170							12,170
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	400			400	400							400
STIP ADVANCE CON-RIP	2,500			2,500	2,500							2,500
ORA030612 Total	3,620	3,500	16,300	23,420	15,070	8,350						23,420

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA085004	Orange	SCAB		2TR0704	TRRH6			T	TCM	3
Description:						PTC	22,050	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

Anaheim Canyon Station project will add double track and another platform as well as extend the existing platform to be in conformance with the Metrolink standards for passenger platform length. (Project utilizes $129,561 in Toll Credit in FY11/12 for Engineering and $1,496,835 in Toll Credit in FY13/14 for Construction)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			13,050	13,050					13,050			13,050
FTA 5307 (FHWA TRANSFER FUNDS)	2,250	2,750		5,000	1,250	3,750						5,000
5337 STATE OF GOOD REPAIR		2,000		2,000			2,000					2,000
DEVELOPER FEES		2,000		2,000	2,000							2,000
ORA085004 Total	2,250	6,750	13,050	22,050	3,250	3,750	2,000		13,050			22,050

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA110304	Orange	SCAB		2TR0704	TRRH6			T	TCM	3
Description:						PTC	2,100	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

Goldenwest Transportation Center. Construct a surface parking lot (300 Spaces)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
TDA	900			900				900				900

PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.				1,200	1,200					1,200			1,200
ORA110304 Total		900		1,200	2,100					2,100			2,100

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA112003	Orange	SCAB		REG0702	LUM03			T	EXEMPT - 93.126	3
Description:						PTC	100	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	
Purchase and install 100 solar lights at bus stops.										

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5309(c) BUS			80	80		80						80
TDA ARTICLE #4			20	20		20						20
ORA112003 Total			100	100		100						100

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA112005	Orange	SCAB		2L220	NCR26			T	TCM	3
Description:						PTC	960	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	
Implement bike stations and bike sharing program in Orange County										

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5309(c) BUS			768	768		768						768
LOCAL TRANS FUNDS			192	192		192						192
ORA112005 Total			960	960		960						960

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA112501	Orange	SCAB		REG0702	BUO00			T	EXEMPT - 93.126	3
Description:						PTC	6,000	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	
Transit System Study Pilot Project - Operating Assistance. (Project will utilize $777,364 in Toll Credit in FY11/12 for Construction Phase)										

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 (FHWA TRANSFER FUNDS)			6,000	6,000		6,000						6,000
ORA112501 Total			6,000	6,000		6,000						6,000

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA112702	Orange	SCAB		2120001	TDM20			T	TCM	3
Description:						PTC	11,669	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	
Rideshare Vanpool Program - Capital Lease Cost FY12/13 - FY16/17. (Use Toll Credits for $1.338 in FY12/13)										

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 (FHWA TRANSFER FUNDS)			11,669	11,669		11,669						11,669
ORA112702 Total			11,669	11,669		11,669						11,669

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ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA37111	Orange	SCAB		ORA37111	TRR15			T	EXEMPT - 93.126	3
Description:						PTC	25,756	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

CAPITAL MAINTENANCE ON METROLINK SYSTEM. (REHAB OF TRACK, SIGNAL, COMMUNICATIONS, STRUCTURES, FACILITIES, MAINTENANCE OF WAY RAIL SPURS, AND ROLLING STOCK) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation or reconstruction of track structures, track, trackbed in existing rights-of-way including the purchase of replacement locomotives with Tier-4 technology.(non-capacity increasing)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,233	2,233	1,784						449	2,233
5337 STATE OF GOOD REPAIR			22,965	22,965	2,931	4,968	2,712	2,053	2,801	7,500		22,965
LOCAL TRANS FUNDS			558	558	446						112	558
ORA37111 Total			25,756	25,756	5,161	4,968	2,712	2,053	2,801	7,500	561	25,756

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA65002	Orange	SCAB		ORA65002	TDM20			T	TCM	3
Description:						PTC	6,732	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

RIDESHARE SERVICES RIDEGUIDE, DATABASE, CUSTOMER INFO, AND MARKETING (ORANGE COUNTY PORTION).

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			6,732	6,732	6,732							6,732
ORA65002 Total			6,732	6,732	6,732							6,732
Grand Total	87,476	33,579	380,058	501,113	207,738	123,225	117,157	9,171	35,761	7,500	561	501,113

ORANGE COUNTY
GROUPED PROJECT LISTING

COLLISION REDUCTION

RTIP #	DESCRIPTION	PHASE	12/13	13/14	14/15	15/16	Total
ORA001102	In Orange County, in the Cities of Anaheim and Fullerton, Rte. 91 westbound from Harbor Boulevard over crossing to East Street undercrossing. Resurface westbound lanes with both dense and open graded AC EA 12-0K5301	E	$ 540				$ 540
		R	$ 20				$ 20
		C	$ 3,009				$ 3,009
ORA001102	In Orange County, in Costa Mesa, from Bristol Street to Paularino Avenue. Improve off pavement access. EA 0H9000	E		$ 260			$ 260
		R		$ 20			$ 20
		C		$ 1,400			$ 1,400
ORA001102	In Orange County, in La Palma on Eastbound Route 91 off-ramp to Orangethorpe Avenue. Widen shoulders, modify signals, upgrade signing and striping, modify guardrail systems and comply with ADA requirements EA 0L7500	E	$ 319				$ 319
		R	$ 15				$ 15
		C	$ 912				$ 912
ORA001102	In Orange County, in Westminster, on SR-39 Beach Boulevard at the inetrsection of Hazard Avenue. Add safety lighting and modify signals, striping and ADA improvements EA 0L7700	E	$ 200				$ 200
		R	$ 15				$ 15
		C	$ 440				$ 440
ORA001102	In Orange County, in Stanton on SR-39 Beach Boulevard at the inetrsection of Lampson Avenue. Add safety lighting and modify signals, striping and ADA improvements EA 0L7800	E	$ 200				$ 200
		R	$ 15				$ 15
		C	$ 440				$ 440
ORA001102	In Orange County, in Buena Park on SR-39 Beach Boulevard at the inetrsection of La Palma Avenue. Add safety lighting and modify signals, striping and ADA improvements EA 0L7900	E	$ 205				$ 205
		R	$ 10				$ 10
		C	$ 495				$ 495
ORA001102	In Orange County, in Orange, at the southbound connector on-ramp from eastbound Route 22. Improve surface drainage EA 0M000	E	$ 300				$ 300
		R					$ -
		C	$ 500				$ 500
ORA001102	In Orange County, in Lake Forest, at the northbound off-ramp to Lake Forest Drive. Modify traffic signals EA 0L870	E	$ 447				$ 447
		R	$ 42				$ 42
		C	$ 866				$ 866
ORA001102	In Orange County, in Huntington Beach and Westminster, at Yorktown Avenue, Ellis Avenue/Main Street and McFadden Avenue. Add safety lighting, upgrade signals, and make ADA and other pedestrian improvements. Add Safety lighting and upgrade ADA curb ramps EA 0L970	E	$ 605				$ 605
		R	$ 25				$ 25
		C	$ 1,344				$ 1,344

RTIP #	DESCRIPTION	PHASE	12/13	13/14	14/15	15/16	Total
ORA001102	In Orange County, in Tustin and Santa Ana, from McFadden to 17th street. Also on Rte. 5 from Newport Avenue to 4th St. Construct roadside paving. EA 0H8900	E			$ 210		$ 210
		R			$ 20		$ 20
		C			$ 1,330		$ 1,330
ORA001102	In Orange County, in La Palma and Buena Park, from Los Angeles County line to Stanton Avenue. Construct roadside paving EA 0M4000	E				$ 210	$ 210
		R				$ 20	$ 20
		C				$ 1,330	$ 1,330
ORA001102	In Orange County, in Costa Mesa from 19th street to Bay Street. Also in Santa Ana from 4th Street to 17th street. Construct permanent concrete median barrier. EA 0M3600	E	$ 1,040				$ 1,040
		R					$ -
		C	$ 4,860				$ 4,860
ORA001102	In Orange County, new San Juan Capistrano, from east of Antonio Parkway/La Pata Avenue to west of Conrock Entrance. Widen Shoulders & construct ceterline rumble strip. EA 0L7201	E				$ 4,100	$ 4,100
		R				$ 3,881	$ 3,881
		C				$ 10,369	$ 10,369
ORA001102	In Orange County, in Newport Beach, at the MacArthur Blvd. Northbound on ramp and from San Diego Creek to north of Jamboree Road. Widen on-ramp to extend lane and improve drainage on northbound lane. EA 0M1100	E			$ 598		$ 598
		R			$ 27		$ 27
		C			$ 2,772		$ 2,772
	TOTAL		$ 16,864	$ 1,680	$ 4,957	$ 19,910	$ 43,411

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY - A13-03
GROUP PROJECT LISTING iShuttle
(in $000's)

Total RTIP # | ORA020501 Totals DESCRIPTION

Total RTIP #	DESCRIPTION	PHASE	Prior	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Irvine	iShuttle - Operating Assistance for City of Irvine Shuttle	E	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		R	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		C	$0	$0	$0	$3,699	$3,063	$1,959	$0	$0	$0	$0	$8,721

	PHASE	Prior	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
HBR amount	E	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	R	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	C	$0	$0	$0	$2,010	$1,169	$0	$0	$0	$0	$0	$3,179
	Total	$0	$0	$0	$2,010	$1,169	$0	$0	$0	$0	$0	$3,179
Local Match	E	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	R	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	C	$0	$0	$0	$770	$1,627	$1,684	$0	$0	$0	$0	$4,081
	Total	$0	$0	$0	$770	$1,627	$1,684	$0	$0	$0	$0	$4,081
LSSRP	E	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	R	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	C	$0	$0	$0	$919	$267	$275	$0	$0	$0	$0	$1,461
	Total	$0	$0	$0	$919	$267	$275	$0	$0	$0	$0	$1,461
Grand Total	E	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	R	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	C	$0	$0	$0	$3,699	$3,063	$1,959	$0	$0	$0	$0	$8,721
	Total	$0	$0	$0	$3,699	$3,063	$1,959	$0	$0	$0	$0	$8,721

RIVERSIDE COUNTY

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Amendment #13-03
February 2013
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Local Highways System				
Federal Lands Highway Divison	RIV130101	REHABILITATE APPROXIMATELY 0.5 MILES OF THE PACIFIC COAST TRAIL - FULLERS RIDGE TRAIL BETWEEN SEVEN PINES TRAIL AND DEER SPRINGS TRAIL IN MOUNT SAN JACINTO STATE PARK. CONSTRUCTION ACTIVITES INCLUDE BRUSHING AND CLEARING, SWITCHBACKS, ARMORING, ROCK RETAINING WALLS, DRAINAGE LENSES, AND TRAIL CONSTRUCTION AND REHABILITATION (PART OF MAP-21 BILL).	**New Project** **Funding Details:** - State Park fund addition: -- Add State Park Funds FY 2012/2013 Con cost of $46 Total State Park Funds programmed is $46 - Recreational Trails fund addition: -- Add Recreational Trails FY 2012/2013 Con cost of $339 Total Recreational Trails programmed is $339 Total amount programmed is $385	Project programmed at the request of State of California - Natural Resources Agency - Dept of Parks and Recreation
Indio	RIV091208	IN COACHELLA VALLEY IN THE CITY OF INDIO - JACKSON ST TRAFFIC SIGNAL INTERCONNECT AND TRAFFIC SIGNAL INSTALL: INSTALL A NEW TS AT JACKSON ST & MARKET ST/DILLON AVE., & INSTALL. OF A WIRELESS INTERCONNECT SYSTEM ON JACKSON ST BTWN AVE. 44 TO THE NO. & AVE. 45 TO THE SO., A DISTANCE OF APROX. 1 MILE. INTERCONNECT SYSTEM INCLUDES 2 EXIST. TS & 1 NEW TS ($38 TOLL CREDITS USED FOR CMAQ MATCH IN CONS).	**New Project** **Funding Details:** - CITY fund addition: -- Add CITY Prior Yrs Eng Cost of $35 -- Add CITY funds programmed is $35 - CMAQ fund addition: -- Add CMAQ FY 2012/2013 Cons cost of $332 -- Total CMAQ funds programmed is $332 Total amount programmed is $367	Bringing project from prior years into 2013 Quadrennial Years

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Amendment #13-03
February 2013
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Local Highways System				
La Quinta	RIV121202	IN EASTERN RIVERSIDE COUNTY IN THE CITY OF LA QUINTA - ON DUNE PALMS RD: REPLACE 3-LANE LOW WATER CROSSING WITH 4 LANE BRIDGE OVER THE COACHELLA VALLEY STORMWATER CHANNEL (WHITEWATER RIVER - BRIDGE NO.00L0070)	**New Project** **Funding Details:** - Bridge - Local fund addition: -- Add Bridge - Local FY 2012/2013 Eng cost of $1,549 -- Add Bridge - Local FY 2015/2016 R/W cost of $482 -- Add Bridge - Local FY 2016/2017 Con cost of $13,470 Total Bridge - Local programmed is $15,501 - City Funds addition: -- Add City Funds FY 2012/2013 Eng cost of $201 -- Add City Funds FY 2015/2016 R/W cost of $63 -- Add City Funds FY 2016/2017 Con cost of $1,745 Total City Funds programmed is $2,009 Total amount programmed is $17,510	Bringing project into the 2013 FTIP Quadrennial Years - per 10/29/2012 HBP update
Riverside County	RIV121203	IN EASTERN RIVERSIDE COUNTY IN THE COACHELLA VALLEY - ON AVE 56/AIRPORT DR, REPLACE 2 LANE BRIDGE WITH A 4 LANE BRIDGE OVER WHITEWATER RIVER .21 MILES E/O HWY 111 (BRIDGE NO.56C0020).	**New Project** **Funding Details:** - Agency fund addition: -- Add Agency FY 2012/2013 Eng cost of $7 -- Add Agency FY 2013/2014 Eng cost of $229 -- Add Agency FY 2016/2017 R/W cost of $69 -- Add Agency FY 2018/2019 Con cost of $1,502 Total Agency programmed is $1,807 - Bridge - Local fund addition: -- Add Bridge - Local FY 2012/2013 Eng cost of $51 -- Add Bridge - Local FY 2013/2014 Eng cost of $1,771 -- Add Bridge - Local FY 2016/2017 R/W cost of $531 -- Add Bridge - Local FY 2018/2019 Con cost of $11,595 Total Bridge - Local programmed is $13,948 Total amount programmed id $15,755	Bringing Project into the 2013 FTIP Quadrennial Years - per 10/29/2012 HBP update

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Amendment #13-03
February 2013
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Local Highways System				
Riverside County	RIV121204	IN WESTERN RIVERSIDE COUNTY IN THE NEWLY INCORPORATED CITY OF EASTVALE - ON HAMNER AVE OVER SANTA ANA RIVER .5 MILES N/O OF SIXTH STREET, REPLACE 2 LANE BRIDGE WITH A 6 LANE BRIDGE (BRIDGE NO.56C0446).	**New Project** **Funding Details:** - Agency fund addition: -- Add Agency FY 2012/2013 Eng cost of $59 -- Add Agency FY 2013/2014 Eng cost of $688 -- Add Agency FY 2016/2017 Row cost of $149 -- Add Agency FY 2020/2021 Con cost of $5,565 Total Agency programmed is $6,461 - Bridge - Local fund addition: -- Add Bridge - Local FY 2012/2013 Eng cost of $459 -- Add Bridge - Local FY 2013/2014 Eng cost of $5,312 -- Add Bridge - Local FY 2016/2017 Row cost of $1,151 -- Add Bridge - Local FY 2020/2021 Con cost of $42,956 Total Bridge - Local programmed is $49,878 Total amount programmed id $56,339	Bringing project in the 2013 FTIP Quadrennial Years - per 10/29/2012 HBP update
Riverside -	RIV071271	IN RIVERSIDE ON STREETER AVENUE: REPLACE EXISTING 4 LANE (2 LNS IN EA DIR) R/R X-ING WITH A 4 LN (2 LNS IN EA DIR - NON-CAPACITY) U.C. GRADE SEPARATION ON STREETER AVE BETWEEN LANTANA ST AND BEATTY DR., AND INSTALL APPROX. 1,000 FT OF PCC S/W ON EACH SIDE OF STREETER AVENUE WITHIN THE PROJECT LIMITS.	**Cost Decrease** **Funding Details:** - CITY funding adjustments: -- Increase CITY Funds Prior Years R/W cost from $1,850 to $2,188 -- Increase CITY Funds Prior Years Cons cost from $1,776 to $4,400 -- Total City Funds programmed increases from $4,626 to $7,588 - PRIV funding adjustments: -- Decrease PRIV Prior Years Cons cost from $2,000 to $1,100 -- Total PRIV funds programmed decreases from $2,000 to $1,100 - STP-Lfunding adjustments: -- Decrease STP-L Funds Prior Years R/W cost from $7,500 to $5,312 -- Total STP-L Funds programmed decreases from $7,500 to $5,312 - STP (Sec.120) funding adjustments: -- Delete STP (Sec. 120) Prior Years Cons cost of $674 -- Total STP (Sec. 120) funds programmed decreases from $674 to $0 Total amount programmed decreases from $36,800 to $36,000	Decrease per latest engineer's estimate.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Amendment #13-03
February 2013
(in $000's)

Riverside County Transportation Commission

Agency	Project ID	Title	Changes Requested	Amendment Reason
Local Highways System				
Riverside -	RIV071272	IN RIVERSIDE ON RIVERSIDE AVE: REPLACE EXISTING 4-LANE (2 LNS IN EA DIR) R/R/ X-ING WITH A 4 LN (2 LNS IN EA DIR - NON-CAPACITY) U.C. G. S. ALONG RIVERSIDE AVE BTWN MERRILL AVE AND 400FT N/O ELIZABETH ST. ADD IMP INCLUDE INSTALLATION OF APPROX 1,100 FT OF PCC S/W ON EACH SIDE OF RIVERSIDE AVE WITHIN THE PROJECT LIMITS ($791 TC IN FY09/10 & $151 TC IN FY12/13 USED TO MATCH STPL IN R/W)	**Cost Increase** **Funding Details:** - CITY funding adjustments: -- Increase CITY Funds Prior Years R/W cost from $120 to $223 -- Increase CITY Funds FY 2012/2013 Cons cost from $3,079 to $3,129 -- Total City Funds programmed increases from $4,199 to $4,352 - FFY 2010 AAA funding adjustments: -- Add FFY 2010 AAA FY 2012/2013 Cons cost of $674 -- Total FFY 2010 AAA funds programmed is $674 - PRIV funding adjustments: -- Decrease PRIV FY 2012/2013 Cons cost from $1,300 to $1,250 -- Total PRIV funds programmed decreases from $1,300 to $1,250 - STP-Lfunding adjustments: -- Add STP-L Funds FY 2012/2013 R/W cost of $1,317 -- Total STP-L Funds programmed increases from $6,892 to $8,209 Total amount programmed increases from $29,512 to $31,606	Increase per latest engineer's estimate
Temecula - Non-Federal/Non Regional	991206	BUTTERFIELD STAGE RD EXTENSIONS: EXTEND MURRIETA HOT SPRINGS RD (4 LNS) FROM BUTTERFIELD STAGE RD TO SERAPHINA RD; BUTTERFIELD STAGE RD (4 LNS) FROM RANCHO CALIFORNIA RD TO MURRIETA HOT SPRINGS RD; & NICHOLAS RD (4 LNS) FROM BUTTERFIELD STAGE RD. TO CALLE GIRASOL	**New Project:** **Funding Details:** - City funding adjustments: -- Increase CITY Prior Yrs Eng cost from $749 to $1,180 -- Add City Funds FY 2012/2013 Eng cost of $87 -- Add CITY Funds FY 2012/2013 R/W Cons cost of $2,051 -- Decrease CITY Prior Yrs Con cost from $27,459 to $504 -- Add City Funds FY 2012/2013 Con cost of $23,539 --Add City Funds FY 2013/2014 Con cost of $1,168 Total CITY programmed increases from $41,777 to 42,098 Total amount programmed increases from $43,215 to $43,536	Bringing project ifrom prior years into the 2013 FTIP Quadrennial Years

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Amendment #13-03
February 2013
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Local Highways System				
Various Agencies -	RIV050201	IN RIVERSIDE COUNTY GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM; PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLE 2 CATEGORIES - WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES). TC UTILIZATION: $649 IN 11/12 FOR CONS; $190 IN 12/13 FOR PE; $18 IN 15/16 FOR R/W; $2 IN 16/17 FOR R/W; $871 IN 16/17 FOR CONS; & $192 IN 17/18	**Cost Increase** **Funding Details:** - AGENCY funding adjustments: -- Decrease AGENCY Prior Years Cons cost from $3,235 to $2,554 -- Increase AGENCY FY 2012/2013 Cons cost from $59 to $889 -- Decrease AGENCY FY 2013/2014 Cons cost from $155 to $40 -- Increase AGENCY FY 2014/2015 Cons cost from $250 to $331 -- Increase AGENCY FY 2015/2016 Cons cost from $115 to $296 -- Increase AGENCY FY 2016/2017 Cons cost from $7,427 to $7,737 -- Total AGENCY programmed increases from $11,241 to $11,847 - HBP-L funding adjustments: -- Decrease HBP-L Prior Years Cons cost from $34,851 to $27,390 -- Increase HBP-L FY 2012/2013 Cons cost from $457 to $7,925 -- Decrease HBP-L FY 2013/2014 Cons cost form $5,093 to $160 -- Decrease HBP-L FY 2014/2015 Cons cost from $3,589 to $2,552 -- Increase HBP-L FY 2015/2016 Cons cost from $885 to $4,493 -- Increase HBP-L FY 2016/2017 Cons cost from $86,973 to $102,090 -- Add HBP-L FY 2017/2018 Cons cost of $1,673 -- Total HBP-L programmed increases from $131,848 to $146,283 - LBSRA funding adjustments: -- Reduce LBSRA Prior Year Cons cost from $506 to $298 -- Add LBSRA FY 2012/2013 Cons cost of -$59 -- Delete LBSRA FY 2013/2014 Cons cost of $505 -- Delete LBSRA FY 2014/2015 Cons cost of $215 -- Add LBSRA FY 2015/2016 Cons cost of $265 -- Increase LBSRA FY 2016/2017 Cons cost from $3,841 to $4,504 -- Total LBSRA programmed decreases from $5,067 to $5,008 Total amount programmed increases from $148,156 to $163,138	Increase per 10/29/2012 HBP funding update

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Amendment #13-03
February 2013
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highway System				
Temecula I-15 PM Limits 5.5 to 9.6	RIV031215	Frech Valley Pkwy IC/Arterial Phases: Construct 6 Ln IC (Jefferson to Ynez) & ramps, NB/SB aux ln, CD Lns (3 lns NB&SB) & modify Winchester Rd IC (I-215 PM: 8.43-9.75) (EA:43270).	**Cost Increase** **Funding Details:** - CITY fundind adjustments: -- Increase CITY Prior Years Eng cost from $1,651 to $3,197 -- Add CITY FY 2012/2013 Eng cost of $932 -- Decrease CITY Prior Years R/W cost from $7,861 to $6,000 -- Decrease CITY FY 2015/2016 Cons cost from $54,259 to $54,039 -- Total CITY programmed increases from $63,771 to $64,168 - DEMO SAFETEA-LU funding adjustments: -- Decrease DEMO SAFETEA-LU FY 2015/2016 Cons cost from $1,600 to $1,440 -- Total DEMO SAFETEA-LU programmed decreases from $1,600 to $1,440 - STIP ADV CON-RIP funding adjustments: -- Delete STIP ADV CON-RIP FY 2015/2016 Cons cost of $31,545 -- Total STIP ADV CON-RIP decreases from $31,545 to $0 - NHS-RIP fund addition: -- Add NHS-RIP FY 2015/2016 Cons cost of $31,545 -- Total NHS-RIP programmed is $31,545 - WRVTUMF funding adjustments: -- Decrease WRVTUMF Prior Years Eng cost from $15,752 to $13,194 -- Increase WRVTUMF Prior Years R/W cost from $4,178 to $12,534 -- Decrease WRVTUMF FY 2015/2016 Cons cost from $55,760 to $49,816 -- Total WRVTUMF programmed decreases from $75,690 to $75,544 Total amount programmed increases from $172,606 to $172,697	Increase per latest engineer's estimate

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Amendment #13-03
February 2013
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highway System				
Temecula I-15 PM limits 6.6 to 7.7	991202	French Valley Pkwy (FVP) Phase I: Design & Construct FVP 2 through lanes arterial westbound from I-15 to Jefferson Ave, construct FVP SB exit ramp (1 lane), SB aux lane (from FVP IC to Winchester Rd IC) & widen Winchester Rd IC SB exit ramp (1 to 3 lns) (EA: 43270).	**New Project** **Funding Details:** - CITY funding adjustments: -- Decrease CITY Prior Years Eng cost from $1,737 to $1,591 -- Delete CITY Prior Years R/W cost of $1,705 -- Delete CITY Prior Years Cons cost of $2,145 -- Add CITY FY 2012/2013 Eng cost of $761 -- Add CITY FY 2012/2013 R/W cost of $684 -- Add CITY FY 2012/2013 Cons cost of $603 -- Total CITY programmed decreases from $5,587 to $3,639 - WRVTUMF funding adjustments: -- Increase WRVTUMF Prior Years R/W cost from $2,257 to $3,284 -- Delete WRVTUMF Prior Years Cons cost of $29,428 -- Add WRVTUMF FY 2012/2013 Eng cost of $196 -- Add WRVTUMF FY 2012/2013 R/W cost of $2,462 -- Add WRVTUMF FY 2012/2013 Cons cost of $19,393 -- Total WRVTUMF programmed decreases from $31,685 to $25,335 Total amount programmed decreases from $37,272 to $28,974	Bringing project from prior years into the 2013 FTIP Quadrennial Years
RCTC SR-91 PM Limits 0 to 11.55	RIV071250	On SR91/I-15: SR91 - Cons 1 MF Ln (SR71-I15)/1 Aux Ln var locs (SR241-Pierce) (OC PM 14.43-18.91), CD System (2/3/4 Lns main-I15), 1 toll Expr Ln (tel) & convert HOV to Tel ea dir (OC-I15); I-15-const tel med dir connct NB15 to WB91 and EB91 to SB15, 1 tel ea dir SR91 dir connct-Ontario IC (I15 PM 37.56-42.94).	**Cost Increase** **Funding Details:** - AGENCY funding adjustments: -- Increase AGENCY FY 2012/2013 Cons cost from $191,057 to $421,646 -- Total AGENCY programmed increases from $593,777 to $824,366 Total amount programmed increases from $1,114,240 to $1,344,829	Increase includes latest cost estimate

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Amendment #13-03
February 2013
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highway System				
CALTRANS SR-999 PM Limits 00 to .01	RIVLS12	Grouped projects for emergency repair - SHOPP Emergency Response Program: Projects are consistent w/40 CFR Part 93.126 Exempt Table 2 - Repair damage caused by natural disasters, civil unrest, or terrorist acts. Applies to damages that do not qualify for fed emergency relief funds or to damages that qualify for fed emergency relief funds but extend beyond the federally declared disaster period.	**New Project** **Funding Details:** - SHOPP-AC fund addition: -- Add SHOPP-AC FY 2012/2013 Cons cost of $415 -- Total SHOPP-AC programmed is $415 Total amount programmed id $415	Project includes addition of EA 1C780 to FY 2012/2013

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Amendment #13-03
February 2013
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit System				
RCTC Exempt - 93.126	**RIV090601**	REHABILITATION/RENOVATION OF METROLINK TRACK, SIGNALS, COMMUNICATIONS, STRUCTURES, FACILITIES, SYSTEMS, & ROLLING STOCK. UTILIZATION OF TOLL DEVELOPMENT CREDITS TO MATCH FTA 5307 & FTA5309(A) IN CONSTRUCTION IS AS FOLLOWS: $245 IN FY 11 FOR FTA 5307 *AND* 5309(A); $251 IN FY 12 FOR FTA 5307; $502 IN FY 13 FOR FTA 5309(A); *AND* $522 IN FY 14 FOR FTA 5309A.	**Description Change** **Project Details:** **Project Description to read: REHABILITATION/RENOVATION OF METROLINK TRACK, SIGNALS, COMMUNICATIONS, STRUCTURES, FACILITIES, SYSTEMS, & ROLLING STOCK, *INC. REPLACEMENT OF LOCOMOTIVES WITH TIER-4 TECH*. UTILIZATION OF TOLL DEVELOPMENT CREDITS TO MATCH FTA 5307 & FTA5309(A) IN CONSTRUCTION IS AS FOLLOWS: $245 IN FY 11 FOR FTA 5307 AND FTA5309A; $251 IN FY 12 FOR FTA 5307.** **Funding Details:** **- FTA 5309(a) funding adjustments:** -- Delete FTA 5309(a) Funds FY 2012/2013 CON cost of $2,512 -- Delete FTA 5309(a) Funds FY 2013/2014 Cons cost of $2,612 -- Total FTA 5309(a) Funds programmed decreases from $5,624 to $500 Total amount programmed decreases from $8,501 to $3,377	Change clarifies that rolling stock rehabilitation/renovation includes replacement of locomotives with Tier-4 technology and deprogramming of FTA 5309a FY's 13 and 14.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Amendment #13-03
Riverside County
Project Listing Report
(in 000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV130101	Riverside	SCAB		REG0704	LUM06				L	EXEMPT - 93.126	3

Description: PTC 385 Agency FEDERAL LANDS HIGHWAY DIVISION

REHABILITATE APPROXIMATELY 0.5 MILES OF THE PACIFIC COAST TRAIL - FULLERS RIDGE TRAIL BETWEEN SEVEN PINES TRAIL AND DEER SPRINGS TRAIL IN MOUNT SAN JACINTO STATE PARK. CONSTRUCTION ACTIVITES INCLUDE BRUSHING AND CLEARING, SWITCHBACKS, ARMORING, ROCK RETAINING WALLS, DRAINAGE LENSES, AND TRAIL CONSTRUCTION AND REHABILITATION (PART OF MAP-21 BILL)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
RECREATIONAL TRAILS			339	339		339						339
STATE PARK FUNDS			46	46		46						46
RIV130101 Total			385	385		385						385

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV091208	Riverside	SSAB		ITS08	ITS02				L	NON-EXEMPT	3

Description: PTC 367 Agency INDIO

IN COACHELLA VALLEY IN THE CITY OF INDIO - JACKSON ST TRAFFIC SIGNAL INTERCONNECT AND TRAFFIC SIGNAL INSTALL: INSTALL A NEW TS AT JACKSON ST & MARKET ST/DILLON AVE., & INSTALL. OF A WIRELESS INTERCONNECT SYSTEM ON JACKSON ST BTWN AVE. 44 TO THE NO. & AVE. 45 TO THE SO., A DISTANCE OF APROX. 1 MILE. INTERCONNECT SYSTEM INCLUDES 2 EXIST. TS & 1 NEW TS ($38 TOLL CREDITS USED FOR CMAQ MATCH IN CONS).

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			332	332		332						332
CITY FUNDS	35			35	35							35
RIV091208 Total	35		332	367	35	332						367

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV121202	Riverside	SSAB		3A07061	CAX60				L	NON-EXEMPT	3

Description: PTC 17,510 Agency LA QUINTA

IN EASTERN RIVERSIDE COUNTY IN THE CITY OF LA QUINTA - ON DUNE PALMS RD: REPLACE 3-LANE LOW WATER CROSSING WITH 4 LANE BRIDGE OVER THE COACHELLA VALLEY STORMWATER CHANNEL (WHITEWATER RIVER - BRIDGE NO.00L0070)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
BRIDGE - LOCAL	1,549	482	13,470	15,501		1,549			482	13,470		15,501
CITY FUNDS	201	63	1,745	2,009		201			63	1,745		2,009
RIV121202 Total	1,750	545	15,215	17,510		1,750			545	15,215		17,510

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV121203	Riverside	SSAB		3A04CV027	CAX60				L	NON-EXEMPT	3

Description: PTC 15,755 Agency RIVERSIDE COUNTY

IN EASTERN RIVERSIDE COUNTY IN THE COACHELLA VALLEY - ON AVE 56/AIRPORT DR, REPLACE 2 LANE BRIDGE WITH A 4 LANE BRIDGE OVER WHITEWATER RIVER .21 MILES E/O HWY 111 (BRIDGE NO.56C0020).

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
BRIDGE - LOCAL	1,822	531		2,353		51	1,771			531		2,353
AGENCY	236	69		305		7	229			69		305
RIV121203 Total	2,058	600		2,658		58	2,000			600		2,658

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Amemdment #13-03
Riverside County
Project Listing Report
(in 000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV121204	Riverside	SCAB		3A01WT159	CAX60				L	NON-EXEMPT	3
Description:							PTC	56,339	Agency	RIVERSIDE COUNTY	

IN WESTERN RIVERSIDE COUNTY IN THE NEWLY INCORPORATED CITY OF EASTVALE - ON HAMNER AVE OVER SANTA ANA RIVER .5 MILES N/O OF SIXTH STREET, REPLACE 2 LANE BRIDGE WITH A 6 LANE BRIDGE (BRIDGE NO.56C0446).

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
BRIDGE - LOCAL	5,771	1,151		6,922		459	5,312			1,151		6,922
AGENCY	747	149		896		59	688			149		896
RIV121204 Total	6,518	1,300		7,818		518	6,000			1,300		7,818

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV071271	Riverside	SCAB		3G01G06	NCN31				L	EXEMPT - 93.126	3
Description:							PTC	36,000	Agency	RIVERSIDE, CITY OF	

IN RIVERSIDE ON STREETER AVENUE: REPLACE EXISTING 4 LANE (2 LNS IN EA DIR) R/R X-ING WITH A 4 LN (2 LNS IN EA DIR - NON-CAPACITY) U.C. GRADE SEPARATION ON STREETER AVE BETWEEN LANTANA ST AND BEATTY DR., AND INSTALL APPROX. 1,000 FT OF PCC S/W ON EACH SIDE OF STREETER AVENUE WITHIN THE PROJECT LIMITS.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL		5,312		5,312	5,312							5,312
CITY FUNDS	1,000	2,188	4,400	7,588	7,588							7,588
PRIVATE FUNDS			1,100	1,100	1,100							1,100
TDA ARTICLE #4	1,500			1,500	1,500							1,500
STATE PUC			5,000	5,000	5,000							5,000
TRADE CORRIDOR PROGRAM			15,500	15,500	15,500							15,500
RIV071271 Total	2,500	7,500	26,000	36,000	36,000							36,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV071272	Riverside	SCAB		30M0701	NCN31				L	EXEMPT - 93.126	3
Description:							PTC	31,606	Agency	RIVERSIDE, CITY OF	

IN RIVERSIDE ON RIVERSIDE AVE: REPLACE EXISTING 4-LANE (2 LNS IN EA DIR) R/R/ X-ING WITH A 4 LN (2 LNS IN EA DIR - NON-CAPACITY) U.C. G. S. ALONG RIVERSIDE AVE BTWN MERRILL AVE AND 400FT N/O ELIZABETH ST. ADD IMP INCLUDE INSTALLATION OF APPROX 1,100 FT OF PCC S/W ON EACH SIDE OF RIVERSIDE AVE WITHIN THE PROJECT LIMITS ($791 TC IN FY09/10 & $151 TC IN FY12/13 USED TO MATCH STPL IN R/W)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FFY 2010 APPROPRIATIONS EARMARKS			674	674		674						674
DEMO-SAFETEA-LU			160	160		160						160
SECTION 129 - SURFACE TRANSPORTATION PRIORITIES			1,391	1,391		1,391						1,391
Section 125 - Surface Transportation Priorities			570	570		570						570
STP LOCAL		8,209		8,209	6,892	1,317						8,209
CITY FUNDS	1,000	223	3,129	4,352	1,223	3,129						4,352
PRIVATE FUNDS			1,250	1,250		1,250						1,250
TDA ARTICLE #4	1,500			1,500	1,500							1,500
STATE PUC			5,000	5,000		5,000						5,000

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TRADE CORRIDOR PROGRAM			8,500	8,500		8,500							8,500
RIV071272 Total	2,500	8,432	20,674	31,606	9,615	21,991							31,606

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
991206	Riverside	SCAB		991206	CAN67				L	NON-FEDERAL/NON-REGIONAL	3
Description:							PTC	43,536	Agency	TEMECULA	

BUTTERFIELD STAGE RD EXTENSIONS: EXTEND MURRIETA HOT SPRINGS RD (4 LNS) FROM BUTTERFIELD STAGE RD TO SERAPHINA RD; BUTTERFIELD STAGE RD (4 LNS) FROM RANCHO CALIFORNIA RD TO MURRIETA HOT SPRINGS RD; & NICHOLAS RD (4 LNS) FROM BUTTERFIELD STAGE RD. TO CALLE GIRASOL

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CITY FUNDS	1,267	15,620	25,211	42,098	15,253	25,677	1,168					42,098
WESTERN RIV TUMF		1,438		1,438	1,438							1,438
991206 Total	1,267	17,058	25,211	43,536	16,691	25,677	1,168					43,536

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV050201	Riverside	SCAB		RIV050201	NCR36				L	EXEMPT - 93.126	3
Description:							PTC	163,138	Agency	VARIOUS AGENCIES	

IN RIVERSIDE COUNTY GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM; PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLE 2 CATEGORIES - WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES). TC UTILIZATION: $649 IN 11/12 FOR CONS; $190 IN 12/13 FOR PE; $18 IN 15/16 FOR R/W; $2 IN 16/17 FOR R/W; $871 IN 16/17 FOR CONS; & $192 IN 17/18

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
BRIDGE - LOCAL			146,283	146,283	27,390	7,925	160	2,552	4,493	102,090	1,673	146,283
AGENCY			11,847	11,847	2,554	889	40	331	296	7,737		11,847
LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT			5,008	5,008	298	-59			265	4,504		5,008
RIV050201 Total			163,138	163,138	30,242	8,755	200	2,883	5,054	114,331	1,673	163,138

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV031215	Riverside	SCAB		RIV031215	CAX71	15	5.5	9.6	S	NON-EXEMPT	3
Description:							PTC	172,697	Agency	TEMECULA	

FRENCH VALLEY PKWY IC/ARTERIAL PHASES: CONSTRUCT 6 LN IC (JEFFERSON TO YNEZ) & RAMPS, NB/SB AUX LN, CD LNS (3 LNS NB&SB) & MODIFY WINCHESTER RD IC (I-215 PM: 8.43 -9.75) (EA:43270)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO-SAFETEA-LU			1,440	1,440					1,440			1,440
CITY FUNDS	4,129	6,000	54,039	64,168	10,129				54,039			64,168
WESTERN RIV TUMF	13,194	12,534	49,816	75,544	25,728				49,816			75,544
NATIONAL HWY SYSTEM - RIP			31,545	31,545					31,545			31,545
RIV031215 Total	17,323	18,534	136,840	172,697	35,857				136,840			172,697

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
991202	Riverside	SCAB		991202	CAX66	15	6.6	7.7	S	NON-EXEMPT	3
Description:							PTC	28,974	Agency	TEMECULA	

FRENCH VALLEY PKWY (FVP) - PHASE 1: DESIGN & CONSTRUCT FVP 2 THROUGH LANES ARTERIAL WESTBOUND FROM I-15 TO JEFFERSON AVE, CONSTRUCT FVP SB EXIT RAMP (1 LANE), SB AUX LANE (FROM FVP IC TO WINCHESTER RD IC) & WIDEN WINCHESTER RD IC SB EXIT RAMP (1 TO 3 LNS) (EA: 43270)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CITY FUNDS	2,352	684	603	3,639	1,591	2,048						3,639
WESTERN RIV TUMF	196	5,746	19,393	25,335	3,284	22,051						25,335
991202 Total	2,548	6,430	19,996	28,974	4,875	24,099						28,974

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV071250	Riverside	SCAB		30M0701	CAX62	91		11.55	S	TCM	3
Description:							PTC	1,344,829	Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	

ON SR-91/I-15: SR91 - CONST 1 MF LN (SR71-I15)/1 AUX LN VAR LOCS(SR241-PIERCE) (OC PM 14.43-18.91), CD SYSTEM (2/3/4 LNS MAIN-I15), 1 TOLL EXPR LN (TEL) & CONVERT HOV TO TEL EA DIR (OC-I15); I15- CONST TEL MED DIR CONNCT NB15 TO WB91 AND EB91 TO SB15, 1 TEL EA DIR SR91 DIR CONNCT-ONTARIO IC (I15 PM 37.56-42.94).

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT			444,117	444,117		444,117						444,117
AGENCY	244,990	157,730	421,646	824,366	32,000	792,366						824,366
RIV CO SALES TAX			37,173	37,173		37,173						37,173
NATIONAL HWY SYSTEM - RIP			2,000	2,000	2,000							2,000
STATE LOCAL PARTNER			37,173	37,173		37,173						37,173
RIV071250 Total	244,990	157,730	942,109	1,344,829	34,000	1,310,829						1,344,829

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIVLS12	Riverside	SCAB		REG0701	SHP03	999			S	EXEMPT - 93.126	3
Description:							PTC	415	Agency	CALTRANS	

GROUPED PROJECTS FOR EMERGENCY REPAIR - SHOPP EMERGENCY RESPONSE PROGRAM: PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLE 2 - REPAIR DAMAGE CAUSED BY NATURAL DISASTERS, CIVIL UNREST, OR TERRORIST ACTS. APPLIES TO DAMAGES THAT DO NOT QUALIFY FOR FED EMERGENCY RELIEF FUNDS OR TO DAMAGES THAT QUALIFY FOR FED EMERGENCY RELIEF FUNDS BUT EXTEND BEYOND THE FEDERALLY DECLARED DISASTER PERIOD.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			415	415		415						415
RIVLS12 Total			415	415		415						415

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV090601	Riverside	SCAB		3CR104	TRR15				T	EXEMPT - 93.126	3
Description:							PTC	3,377	Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	

REHABILITATION/RENOVATION OF METROLINK TRACK, SIGNALS, COMMUNICATIONS, STRUCTURES, FACILITIES, SYSTEMS, & ROLLING STOCK, INC. REPLACEMENT OF LOCOMOTIVES WITH TIER-4 TECH. UTILIZATION OF TOLL DEVELOPMENT CREDITS TO MATCH FTA 5307 & FTA5309(A) IN CONSTRUCTION IS AS FOLLOWS: $245 IN FY 11 FOR FTA 5307 & 5309(A); $251 IN FY 12 FOR FTA 5307.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR			2,877	2,877	2,877							2,877

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FTA 5309(a) GUIDEWY			500	500	500							500
RIV090601 Total			3,377	3,377	3,377							3,377
Grand Total	281,489	218,129	1,353,692	1,853,310	170,692	1,394,809	9,368	2,883	142,439	131,446	1,673	1,853,310

RIVERSIDE
GROUPED PROJECT LISTINGS

A#13-03 -- RIV CO -- RIVLS12 -- SHOPP EMERGENCY RESPONSE PROGRAM

RIVLS12 Grouped Projects for Emergency Repair - SHOPP Emergency Response Program - 2013 Federal TIP - Amendment #3								
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost
Caltrans	Riverside	1C780	New : Add to Amend #3	On SR-111, at Flowing Wells, from 0.3 mile east of Johnson Street to 0.7 mile west of Grant Street. Repair Roadway. (100% SHOPP-AC)	2012/2013	$ 415	$ -	$ 415
				FY 2012-2013 Total	*Subtotal*	$ 415	$ -	$ 415
TOTAL					TOTAL	$ 415	$ -	$ 415

Paul B.Fagan

Request to add EA 1C780 to SCAG's 2013 Federal TIP via Amendment #3

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	HBP-ID	Project Description
Cathedral City	3226	BRIDGE NO. 00L0029, CATHEDRAL CANYON, OVER WHITEWATER RIVER, CATHEDRAL CITY. Replace 4 lane low water crossing with 4 lane bridge

Project #: NBIL(501)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,900,000								1,900,000
R/W				850,261					850,261
CON								19,362,000	19,362,000
Total	1,900,000			850,261				19,362,000	22,112,261

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,682,070			752,736				17,141,179	19,575,985
Local Match	217,930			97,525				2,220,821	2,536,276
LSSRP Bond									
Local AC									
Total	1,900,000			850,261				19,362,000	22,112,261

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,682,070								1,682,070
Local Match	217,930								217,930
LSSRP Bond									
Local AC									
Total	1,900,000								1,900,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				752,736					752,736
Local Match				97,525					97,525
LSSRP Bond									
Local AC									
Total				850,261					850,261

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								17,141,179	17,141,179
Local Match								2,220,821	2,220,821
LSSRP Bond									
Local AC									
Total								19,362,000	19,362,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	HBP-ID	Project Description
Hemet	3975	BRIDGE NO. 56C0262, STETSON AVENUE OVER HEMET CHANNEL, 0.4 MI. W/O CAWSTON AVE.. Replace 2 lane bridge with new two lane bridge.

New!

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				50,000					50,000
R/W									
CON								955,000	955,000
Total				50,000				955,000	1,005,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				44,265				845,462	889,727
Local Match				5,735				109,539	115,274
LSSRP Bond									
Local AC									
Total				50,000				955,000	1,005,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				44,265					44,265
Local Match				5,735					5,735
LSSRP Bond									
Local AC									
Total				50,000					50,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								845,462	845,462
Local Match								109,539	109,539
LSSRP Bond									
Local AC									
Total								955,000	955,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	HBP-ID	Project Description
Indio	2788	BRIDGE NO. 56C0084, JACKSON ST, OVER WHITEWATER RIVER, 0.2 MI SOUTH OF I-10. LSSRP Seismic Retrofit

Project #: 5275(012)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	65,027								65,027
R/W									
CON								1,370,690	1,370,690
Total	65,027							1,370,690	1,435,717

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	57,568							1,213,472	1,271,040
Local Match	7,459								7,459
LSSRP Bond								157,218	157,218
Local AC									
Total	65,027							1,370,690	1,435,717

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	57,568								57,568
Local Match	7,459								7,459
LSSRP Bond									
Local AC									
Total	65,027								65,027

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,213,472	1,213,472
Local Match									
LSSRP Bond								157,218	157,218
Local AC									
Total								1,370,690	1,370,690

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	HBP-ID	Project Description
Indio	2791	BRIDGE NO. 56C0283, S/B INDIO BLVD, OVER UP RR & AMTRAK, 0.3 MI W JEFFERSON ST. LSSRP Seismic Retrofit

Project #: 5275(013)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	101,007								101,007
R/W									
CON							1,810,900		1,810,900
Total	101,007						1,810,900		1,911,907

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	89,421						1,603,190		1,692,611
Local Match	11,586								11,586
LSSRP Bond							207,710		207,710
Local AC									
Total	101,007						1,810,900		1,911,907

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	89,421								89,421
Local Match	11,586								11,586
LSSRP Bond									
Local AC									
Total	101,007								101,007

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							1,603,190		1,603,190
Local Match									
LSSRP Bond							207,710		207,710
Local AC									
Total							1,810,900		1,810,900

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	HBP-ID	Project Description
Indio	2792	BRIDGE NO. 56C0291, JACKSON STREET, OVER INDIO BLVD., 0.4 MI NORTH OF SH 111. LSSRP Seismic Retrofit

Project #: 5275(014)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	153,000								153,000
R/W									
CON		2,600,000		-518,638					2,081,362
Total	153,000	2,600,000		-518,638					2,234,362

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	135,451	2,301,780		-459,150					1,978,081
Local Match	17,549								17,549
LSSRP Bond		298,220		-59,488					238,732
Local AC									
Total	153,000	2,600,000		-518,638					2,234,362

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	135,451								135,451
Local Match	17,549								17,549
LSSRP Bond									
Local AC									
Total	153,000								153,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		2,301,780		-459,150					1,842,630
Local Match									
LSSRP Bond		298,220		-59,488					238,732
Local AC									
Total		2,600,000		-518,638					2,081,362

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	HBP-ID	Project Description
Indio	1847	BRIDGE NO. 56C0292, N/B INDIO BLVD., OVER WHITEWATER RIVER, 0.8 MI. NW/O MONROE ST. Install scour countermeasure. No bridge widening.

Project #: 5275(021)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	75,601								75,601
R/W									
CON								424,000	424,000
Total	75,601							424,000	499,601

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	66,930							375,367	442,297
Local Match	8,671							48,633	57,304
LSSRP Bond									
Local AC									
Total	75,601							424,000	499,601

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	66,930								66,930
Local Match	8,671								8,671
LSSRP Bond									
Local AC									
Total	75,601								75,601

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								375,367	375,367
Local Match								48,633	48,633
LSSRP Bond									
Local AC									
Total								424,000	424,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	HBP-ID	Project Description
Indio	2793	BRIDGE NO. 56C0292, N/B INDIO BLVD, OVER WHITEWATER RIVER, 0.8 MI N/W MONROE ST. LSSRP Seismic Retrofit

Project #: 5275(006)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	120,178								120,178
R/W									
CON								1,094,632	1,094,632
Total	120,178							1,094,632	1,214,810

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	106,394							969,078	1,075,471
Local Match	13,784								13,784
LSSRP Bond								125,554	125,554
Local AC									
Total	120,178							1,094,632	1,214,810

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	106,394								106,394
Local Match	13,784								13,784
LSSRP Bond									
Local AC									
Total	120,178								120,178

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								969,078	969,078
Local Match									
LSSRP Bond								125,554	125,554
Local AC									
Total								1,094,632	1,094,632

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	HBP-ID	Project Description
Indio	3309	BRIDGE NO. 56C0293, S/B INDIO BLVD., OVER WHITEWATER RIVER, 0.8 MI NW/O MONROE STREET. Install scour countermeasure.

Project #: 5275(017)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	75,600								75,600
R/W									
CON								423,200	423,200
Total	75,600							423,200	498,800

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	66,929							374,659	441,588
Local Match	8,671							48,541	57,212
LSSRP Bond									
Local AC									
Total	75,600							423,200	498,800

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	66,929								66,929
Local Match	8,671								8,671
LSSRP Bond									
Local AC									
Total	75,600								75,600

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								374,659	374,659
Local Match								48,541	48,541
LSSRP Bond									
Local AC									
Total								423,200	423,200

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	HBP-ID	Project Description
La Quinta	3243	BRIDGE NO. 00L0032, ADAM STREET, OVER WHITEWATER RIVER, CITY OF LA QUINTA. Replace 4 lane low water crossing with 4 lane bridge.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE	911,452								911,452	NBIL(503)
R/W										NBIL(503)
CON		11,273,474							11,273,474	
Total	911,452	11,273,474							12,184,926	

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	806,908	9,980,407							10,787,315
Local Match	104,544	1,293,067							1,397,611
LSSRP Bond									
Local AC									
Total	911,452	11,273,474							12,184,926

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	806,908								806,908
Local Match	104,544								104,544
LSSRP Bond									
Local AC									
Total	911,452								911,452

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		9,980,407							9,980,407
Local Match		1,293,067							1,293,067
LSSRP Bond									
Local AC									
Total		11,273,474							11,273,474

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Lake Elsinore 2794 BRIDGE NO. 56C0309, CASINO DR, OVER SAN JACINTO RIVER, 0.2 MI N/W RAILROD CYN RD. LSSRP Seismic Retrofit

Change!

Project #: 5074(007)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	380,000			180,000	200,000				760,000
R/W									
CON								3,311,194	3,311,194
Total	380,000			180,000	200,000			3,311,194	4,071,194

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	304,000			144,000	160,000			2,931,400	3,539,400
Local Match	76,000			36,000	40,000				152,000
LSSRP Bond								379,794	379,794
Local AC									
Total	380,000			180,000	200,000			3,311,194	4,071,194

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	304,000			144,000	160,000				608,000
Local Match	76,000			36,000	40,000				152,000
LSSRP Bond									
Local AC									
Total	380,000			180,000	200,000				760,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								2,931,400	2,931,400
Local Match									
LSSRP Bond								379,794	379,794
Local AC									
Total								3,311,194	3,311,194

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	HBP-ID	Project Description
Palm Springs	3196	BRIDGE NO. 56C0311, BOGERT TRAIL, OVER PALM CANYON WASH, 0.9 MI E PALM CANYON DR. Rehabilitate 2 lane bridge - not adding lane capacity

Project #: 5282(026)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	741,000								741,000
R/W				135,000					135,000
CON				4,148,200					4,148,200
Total	741,000			4,283,200					5,024,200

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	656,007			3,791,917					4,447,924
Local Match	84,993			491,283					576,276
LSSRP Bond									
Local AC									
Total	741,000			4,283,200					5,024,200

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	656,007								656,007
Local Match	84,993								84,993
LSSRP Bond									
Local AC									
Total	741,000								741,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				119,516					119,516
Local Match				15,485					15,485
LSSRP Bond									
Local AC									
Total				135,000					135,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				3,672,401					3,672,401
Local Match				475,799					475,799
LSSRP Bond									
Local AC									
Total				4,148,200					4,148,200

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	HBP-ID	Project Description
Palm Springs	3974	BRIDGE NO. 56C0408, N PALM CANYON DR. OVER TAHQUITZ CREEK CHANNEL, 0.4 MI. S/O RAMON ROAD. Replace 4 lane bridge with new 4 lane bridge.

New!

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				889,000					889,000
R/W							300,000		300,000
CON								4,976,000	4,976,000
Total				889,000			300,000	4,976,000	6,165,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				787,032			265,590	4,405,253	5,457,875
Local Match				101,968			34,410	570,747	707,126
LSSRP Bond									
Local AC									
Total				889,000			300,000	4,976,000	6,165,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				787,032					787,032
Local Match				101,968					101,968
LSSRP Bond									
Local AC									
Total				889,000					889,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							265,590		265,590
Local Match							34,410		34,410
LSSRP Bond									
Local AC									
Total							300,000		300,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								4,405,253	4,405,253
Local Match								570,747	570,747
LSSRP Bond									
Local AC									
Total								4,976,000	4,976,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	HBP-ID	Project Description
Palm Springs	3979	BRIDGE NO. 56C0409, E PALM CANYON DR OVER PALM CANYON WASH, 0.5 MI. E/O FARREL DRIVE. Bridge rehablilitation project. Widen existing 4 lane bridge to add shoulders and sidewalk (no added capacity). New!

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				890,000					890,000
R/W							100,000		100,000
CON								4,983,000	4,983,000
Total				890,000			100,000	4,983,000	5,973,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				787,917			88,530	4,411,450	5,287,897
Local Match				102,083			11,470	571,550	685,103
LSSRP Bond									
Local AC									
Total				890,000			100,000	4,983,000	5,973,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				787,917					787,917
Local Match				102,083					102,083
LSSRP Bond									
Local AC									
Total				890,000					890,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							88,530		88,530
Local Match							11,470		11,470
LSSRP Bond									
Local AC									
Total							100,000		100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								4,411,450	4,411,450
Local Match								571,550	571,550
LSSRP Bond									
Local AC									
Total								4,983,000	4,983,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	HBP-ID	Project Description
Perris	1546	BRIDGE NO. 56C0036 & 56C0035, CASE RD, OVER SAN JACINTO RIVER & OVERFL, 0.83 MI S/E OF ELLIS AVE. Replace 2 lane bridges with new 2 lane bridges.

Project #: 5198(008)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	160,000								160,000
R/W									
CON								1,040,000	1,040,000
Total	160,000							1,040,000	1,200,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	141,648							920,712	1,062,360
Local Match	18,352							119,288	137,640
LSSRP Bond									
Local AC									
Total	160,000							1,040,000	1,200,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	141,648								141,648
Local Match	18,352								18,352
LSSRP Bond									
Local AC									
Total	160,000								160,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								920,712	920,712
Local Match								119,288	119,288
LSSRP Bond									
Local AC									
Total								1,040,000	1,040,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	HBP-ID	Project Description
Rancho Mirage	3624	BRIDGE NO. 00L0046, FRANK SINATRA DRIVE OVER WHITEWATER RIVER. Construct new four lane bridge to replace existing four lane low water crossing. High Cost Project agreement required.

Project #: NBIL(514)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		3,600,000							3,600,000
R/W						500,000			500,000
CON								35,290,000	35,290,000
Total		3,600,000				500,000		35,290,000	39,390,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		3,187,080				442,650		31,242,237	34,871,967
Local Match		412,920				57,350		4,047,763	4,518,033
LSSRP Bond									
Local AC									
Total		3,600,000				500,000		35,290,000	39,390,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		3,187,080							3,187,080
Local Match		412,920							412,920
LSSRP Bond									
Local AC									
Total		3,600,000							3,600,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						442,650			442,650
Local Match						57,350			57,350
LSSRP Bond									
Local AC									
Total						500,000			500,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								31,242,237	31,242,237
Local Match								4,047,763	4,047,763
LSSRP Bond									
Local AC									
Total								35,290,000	35,290,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	HBP-ID	Project Description
Riverside County	2787	BRIDGE NO. 56C0071, MSSN BL/BUENA VST, OVER SANTA ANA RIVER, 1.47 MI W/O SH 91 ON 7TH. Combined funding of LSSRP Seismic Retrofit and HBP funds for the replacement project (High cost project agreement required)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	112,956	2,314,000					2,183,000		4,609,956
R/W							500,000		500,000
CON								33,488,000	33,488,000
Total	112,956	2,314,000					2,683,000	33,488,000	38,597,956

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	100,000	2,048,584					2,375,260	29,646,926	34,170,770
Local Match	12,956	265,416					250,390		528,762
LSSRP Bond							57,350	3,841,074	3,898,424
Local AC									
Total	112,956	2,314,000					2,683,000	33,488,000	38,597,956

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	100,000	2,048,584					1,932,610		4,081,194
Local Match	12,956	265,416					250,390		528,762
LSSRP Bond									
Local AC									
Total	112,956	2,314,000					2,183,000		4,609,956

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							442,650		442,650
Local Match									
LSSRP Bond							57,350		57,350
Local AC									
Total							500,000		500,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								29,646,926	29,646,926
Local Match									
LSSRP Bond								3,841,074	3,841,074
Local AC									
Total								33,488,000	33,488,000

Project #:
5956(086)
5956(192)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	HBP-ID	Project Description
Riverside County	4023	BRIDGE NO. 56C0099, RAILROAD AVE OVER FORNAT WASH, 2.9 MI. W/O VERBENIA AVE. Replace existing two lane bridge with two lane bridge. 10/9/2012: Toll Credits programmed for PE, R/W, & CON.

New!

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				339,000					339,000
R/W							50,000		50,000
CON								1,897,000	1,897,000
Total				339,000			50,000	1,897,000	2,286,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				339,000			50,000	1,897,000	2,286,000
Local Match									
LSSRP Bond									
Local AC									
Total				339,000			50,000	1,897,000	2,286,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				339,000					339,000
Local Match									
LSSRP Bond									
Local AC									
Total				339,000					339,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,897,000	1,897,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,897,000	1,897,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	HBP-ID	Project Description
Riverside County	4022	BRIDGE NO. 56C0101, RAILROAD AVENUE OVER EAST CHANNEL STUBBE WASH, 0.2 MI. W/O VERBENIA AVE.. Replace two lane bridge with two lane bridge. 10/9/2012: Toll Credits programmed for PE, R/W, & CON.

New!

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				351,000					351,000
R/W							50,000		50,000
CON								1,963,000	1,963,000
Total				351,000			50,000	1,963,000	2,364,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				351,000			50,000	1,963,000	2,364,000
Local Match									
LSSRP Bond									
Local AC									
Total				351,000			50,000	1,963,000	2,364,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				351,000					351,000
Local Match									
LSSRP Bond									
Local AC									
Total				351,000					351,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,963,000	1,963,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,963,000	1,963,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	HBP-ID	Project Description
Riverside County	3965	BRIDGE NO. 56C0103, CHUCKWALLA VLY RD OVER TARANTULA DITCH, 1.5 MI E/O CORN SPRNGS RD. Replace existing 2 lane bridge with 2 lane bridge. 7/20/2012: Toll Credits programmed for PE, R/W, & CON.

New!

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				299,000					299,000
R/W								20,000	20,000
CON								1,673,000	1,673,000
Total				299,000				1,693,000	1,992,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				299,000				1,693,000	1,992,000
Local Match									
LSSRP Bond									
Local AC									
Total				299,000				1,693,000	1,992,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				299,000					299,000
Local Match									
LSSRP Bond									
Local AC									
Total				299,000					299,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								20,000	20,000
Local Match									
LSSRP Bond									
Local AC									
Total								20,000	20,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,673,000	1,673,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,673,000	1,673,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	HBP-ID	Project Description
Riverside County	3966	BRIDGE NO. 56C0104, CHUCKWALLA VLY RD OVER SUTRO DITCH, 3 MI. E/O CORN SPRINGS RD. Replace existing 2 lane bridge with 2 lane bridge. 7/20/2012: Toll Credits programmed for PE, R/W, & CON.

New!

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				333,000					333,000
R/W							20,000		20,000
CON								1,866,000	1,866,000
Total				333,000			20,000	1,866,000	2,219,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				333,000			20,000	1,866,000	2,219,000
Local Match									
LSSRP Bond									
Local AC									
Total				333,000			20,000	1,866,000	2,219,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				333,000					333,000
Local Match									
LSSRP Bond									
Local AC									
Total				333,000					333,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							20,000		20,000
Local Match									
LSSRP Bond									
Local AC									
Total							20,000		20,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,866,000	1,866,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,866,000	1,866,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	HBP-ID	Project Description
Riverside County	3976	BRIDGE NO. 56C0108, CHUCKWALLA VLY RD OVER ACARI DITCH, 6.3 MI E/O CORN SPRNGS RD. Replace existing two lane bridge with two lane bridge. 9/14/2012: Toll Credits programmed for PE, R/W, & CON.

New!

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				333,000					333,000
R/W							40,000		40,000
CON								1,866,600	1,866,600
Total				333,000			40,000	1,866,600	2,239,600

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				333,000			40,000	1,866,600	2,239,600
Local Match									
LSSRP Bond									
Local AC									
Total				333,000			40,000	1,866,600	2,239,600

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				333,000					333,000
Local Match									
LSSRP Bond									
Local AC									
Total				333,000					333,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							40,000		40,000
Local Match									
LSSRP Bond									
Local AC									
Total							40,000		40,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,866,600	1,866,600
Local Match									
LSSRP Bond									
Local AC									
Total								1,866,600	1,866,600

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	HBP-ID	Project Description
Riverside County	4003	BRIDGE NO. PM00076, Bridge Preventive Maintenance Program, various locations in Riverside County. See Caltrans Local Assistance HBP web site for backup list of bridges.

New!

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				475,455					475,455
R/W									
CON						2,382,545			2,382,545
Total				475,455		2,382,545			2,858,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				420,920		2,109,267			2,530,187
Local Match				54,535		273,278			327,813
LSSRP Bond									
Local AC									
Total				475,455		2,382,545			2,858,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				420,920					420,920
Local Match				54,535					54,535
LSSRP Bond									
Local AC									
Total				475,455					475,455

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						2,109,267			2,109,267
Local Match						273,278			273,278
LSSRP Bond									
Local AC									
Total						2,382,545			2,382,545

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	HBP-ID	Project Description
Temecula	1866	BRIDGE NO. 56C0227, MAIN ST, OVER MURRIETA CREEK, 0.1 MI S/W FRONT ST. Replace 2 lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Project #: 5459(022)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE									
R/W									
CON			5,658,707						5,658,707
Total			5,658,707						5,658,707

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			5,658,707						5,658,707
Local Match									
LSSRP Bond									
Local AC									
Total			5,658,707						5,658,707

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			5,658,707						5,658,707
Local Match									
LSSRP Bond									
Local AC									
Total			5,658,707						5,658,707

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

MPO Summary: Riverside County Transportation Commission

Number of Projects: 23

Totals:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	4,213,326	17,517,851	5,658,707	7,924,637	160,000	2,551,917	4,492,570	103,762,794	146,281,802
Local Match	582,495	1,971,403		889,129	40,000	330,628	296,270	7,736,882	11,846,807
LSSRP Bond		298,220		-59,488			265,060	4,503,640	5,007,432
Local AC									
Total for all Phases	4,795,821	19,787,474	5,658,707	8,754,278	200,000	2,882,545	5,053,900	116,003,316	163,136,041

SAN BERNARDINO COUNTY

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LOCAL

Lead Agency	RTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
HIGHLAND	200018	BOULDER AV ACROSS CITY CREEK S/O BASELINE - RECONSTRUCT EXISTING BRIDGE FROM 2 TO 4 LANES, ALSO WIDEN BOULDER AVE FROM 190 FT NORTH TO 1,430 FT SOUTH OF BRIDGE FROM 2-4 LANES (54C0648)(Toll Credits $600 for FY12/13 CON)	Cost Increase Project Detail: - Total Project Cost increased $2,000 from: $14,165 to: $16,165	Funding Detail: - PNRS fund adjustments: -- Add PNRS FY12/13 CON cost of: $2,000 -- Total PNRS funding is: $2,000 - SEC115 fund adjustments. -- Delete SEC115 Prior CON cost of: $1,000 -- Add SEC115 FY12/13 CON cost of: $1,000 -- Total SEC115 funding remains: $1,000 - Total amount programmed increased $2,000 from: $14,165 to: $16,165	Minor Cost increase due to revised estimates Added PNRS funds to project.
RIALTO	200603	RIVERSIDE AVE OVER METROLINK AND BNSF RY, 0.1 MI S OF I-10 REMOVE AND REPLACE EXISTING 5 LANE BRIDGE WITH 7 LANE BRIDGE (PA&ED ONLY) SCOPING FOR PORJECT. HIGH COST PROJECT AGREEMENT REQUIRED PRIOR TO PE AUTHORIZATION (#54C0062)	Cost Increase Project Detail: - Total Project Cost increased $2,000 from: $37,974 to: $39,974	Funding Detail: - 2010EAR fund adjustments: -- Add 2010EAR FY12/13 ENG cost of: $400 -- Delete 2010EAR FY12/13 ROW cost of: $400 -- Total 2010EAR funding remains: $400 - CITY fund adjustments. -- Add CITY FY15/16 ROW cost of: $2,000 -- Total CITY funding increased from: $4,310 to: $6,310 - Total amount programmed increased $2,000 from: $37,974 to: $39,974	2010 earmark funding was incorrectly programmed in right of way phase. This funding has now been placed in the engineering phase

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Lead Agency	RTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
SANBAG Rte 10 PM Limits 26 to 27 3	44812	I-10 TIPPECANOE RECONFIGURE INTERCHANGE & LOCAL RD IMP/MOD (HP 1366)(FORMERLY PART OF RTP ID 44810)(WESTBOUND)(non-capacity local road improvements - no thru lanes)	Fund Source Change Project Detail: - Total Project Cost remains: $62,063	Funding Detail: - STPL fund adjustments: -- Add STPL FY12/13 ROW cost of: $1,300 -- Total STPL funding is: $1,300 - XSBD fund adjustments -- XSBD FY1213 ROW cost increased $300 from: $3,200 to: $3,500 -- Total XSBD funding increased from: $10,813 to: $11,113 - Total amount programmed increased $1,600 from: $60,263 to: $61,863	Additional right of way funds were needed for this project
YUCCA VALLEY Rte. 62 PM Limits 9 3 to 10 8	20084103	SR62 -TRAFFIC CONTROL SYCNRONIZATION OF 4 TRAFFIC SIGNALS FROM CAMINO DEL CIELO/SR62 TRAFFIC SIGNAL THROUGH ACOMA TRAIL SR 62 TRAFFIC SIGNAL PROGRAM (Toll Credits are being used as match for CMAQ in FY 2012/13 for $20)	Minor Change Project Detail: - Total Project Cost remains: $226	Funding Detail: - Total amount programmed remains: $226	Minor technical changes made to this project Funding and project scope remain the same.
YUCCA VALLEY Rte 62 PM Limits 10.76 to 11 33	200435	ON SH62 IN YUCCA VALLEY FROM APACHE TRAIL EAST TO APPROX 0.5 MILES TO PALM AVE. INSTALL NEW RAISED MEDIAN, CONSTRUCT CURB & GUTTER & NEW STREET LIGHTS, AND NEW SIGNAL AT CHURCH ST (CA543)	New Project Project Detail: - Total Project Cost increased $764 from: $2,740 to: $3,504	Funding Detail: - DEMOSTL fund adjustments. -- Delete DEMOSTL Prior ROW cost of: $180 -- Delete DEMOSTL Prior CON cost of: $1,420 -- Add DEMOSTL FY12/13 CON cost of: $1,600 -- Total DEMOSTL funding remains: $1,600 - PLH fund adjustments: -- PLH Prior ENG cost increased $383 from: $75 to: $458 -- Delete PLH Prior CON cost of: $425 -- Total PLH funding decreased from: $500 to: $458 - SLP fund adjustments. -- Add SLP FY12/13 CON cost of: $723 -- Total SLP funding is: $723 - XSBD fund adjustments: -- Delete XSBD Prior ENG cost of: $150 -- Delete XSBD Prior ROW cost of: $170 -- Delete XSBD Prior CON cost of: $320 -- Add XSBD FY12/13 CON cost of: $723 -- Total XSBD funding increased from: $640 to: $723 - Total amount programmed increased $764 from: $2,740 to: $3,504	New project Previously in prior years
CALTRANS Rte 395 PM Limits 4 to 19 3	200451	US-395 (HESPERIA, VICTORVILLE, & ADELANTO) FROM I-15 TO 1 8 MI S/O DESERT FLOWER RD.-INTERIM WIDENING-WIDEN FROM 2-4 LANES AND ADD LEFT TURN CHANNELIZATION AT INTERSECTIONS(PA&ED)	New Project Project Detail: - Total Project Cost increased $6,015 from: $2,000 to: $8,015	Funding Detail: - XSBD fund adjustments. -- Add XSBD FY12/13 ENG cost of: $6,015 -- Total XSBD funding is: $6,015 - Total amount programmed increased $6,015 from: $2,000 to: $8,015	Getting ready to enter into a cop-op with Caltrans and project funds needed to be added in current year to reflect current estimate.
CALTRANS Rte 395 PM Limits 4 to 21 61	34041	US-395 ON NEW ALIGNMENT, CONSTRUCT 6-LANE FREEWAY FROM JCT 1-15 TO SR-18; CONSTRUCT 4-LANE FREEWAY FROM SR-18 TO PURPLE SAGE ROAD (SOUTHERLY ALIGNMENT)	Description Change Project Detail: - Project Description changed to: "US-395 ON NEW ALIGNMENT, CONSTRUCT 6-LANE FREEWAY FROM JCT 1-15 TO SR-18; CONSTRUCT 4-LANE FREEWAY FROM SR-18 TO PURPLE SAGE ROAD (SOUTHERLY ALIGNMENT)" - Current Project Phase changed from: PS&E to: PA&ED - Total Project Cost remains: $2,500	Funding Detail: -- NH-IIP Prior ENG cost decreased $1,390 from: $2,500 to: $1,110 -- Total NH-IIP funding decreased from: $2,500 to: $1,110 - PVT fund adjustments: -- Add PVT Prior ENG cost of: $834 -- Total PVT funding is: $834 - STP-RIP fund adjustments: -- Add STP-RIP Prior ENG cost of: $556 -- Total STP-RIP funding is: $556 - Total amount programmed remains: $2,500	Changed per Caltrans project programming request

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			Project Detail:	Funding Detail:	
CALTRANS Rte 395 PM Limits 19.3 to 48	34042	US 395 - NEW ALIGNMENT 4 LANE EXPRESSWAY FROM 1.8 MILES SOUTH OF DESERT FLOWER TO 0.5 MILES S/O FARMINGTON RD	Description Change Project Detail: - Project Description changed to: "US 395 - NEW ALIGNMENT CONSTRUCT 4-LANE EXPRESSWAY FROM 1.8 MILES SOUTH OF DESERT FLOWER ROAD TO 0.5 MILES SOUTH OF FARMINGTON ROAD (NORTHERLY ALIGNMENT)" - Current Project Phase changed from: PS&E to: PA&ED - Total Project Cost remains: $11,500	Funding Detail: - NH-IIP fund adjustments: -- NH-IIP Prior ENG cost increased $1,390 from: $1,500 to: $2,890 -- Total NH-IIP funding increased from: $1,500 to: $2,890 - PVT fund adjustments: -- PVT Prior ENG cost decreased $834 from: $6,000 to: $5,166 -- Total PVT funding decreased from: $6,000 to: $5,166 - STP-RIP fund adjustments: -- STP-RIP Prior ENG cost decreased $556 from: $4,000 to: $3,444 -- Total STP-RIP funding decreased from: $4,000 to: $3,444 - Total amount programmed remains: $11,500	Changed per Caltrans project programming request.
CALTRANS Rte 999 PM Limits 0 to 0	SBDLS01	GROUPED PROJECTS FOR SAFETY IMPROVMNTS - SHOPP COLLISION REDUCTION PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93 126 EXEMPT TABLES 2 & 3 CATEGORIES -RAILROAD/HIWAY XING, SAFER NON-FED AID SYSTEM ROADS, SHOULDER IMPROVMTS, TRAFFIC CONTRL DEVICES & OPER ASSIST OTHER THAN SIGNALIZATION PROJECTS @ INDIVIDUAL INTERSECTIONS, PAVEMT MARKING DEMOS. TRUCK CLIMBING LNS O/S THE URBANIZED AREA	Cost Increase Project Detail: - Total Project Cost increased $51,689 from: $198,113 to: $249,802	Funding Detail: - SHOPPAC fund adjustments: -- SHOPPAC FY1516 CON cost increased $51,689 from: $43,636 to: $95,325 - Total amount programmed increased $51,689 from: $198,113 to: $249,802	Changed per updated SHOPP
CALTRANS Rte 999 PM Limits 0 to 0	SBDLS09	GROUPED PROJECTS FOR EMERGENCY RESPONSE PROJECTS AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93 126,127,128 EXEMPT)	Cost Increase Project Detail: - Total Project Cost increased $610 from: $5,431 to: $6,041	Funding Detail: - SHOPPAC fund adjustments: -- SHOPPAC FY1213 CON cost increased $610 from: $1,675 to: $2,285 -- Total SHOPPAC funding increased from: $5,431 to: $6,041 - Total amount programmed increased $610 from: $5,431 to: $6,041	Changed per updated SHOPP

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Lead Agency	RTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
HIGHLAND	20130306	CITY CREEK LEVEE TRAILS - CONSTRUCT NON-MOTORIZED TRAILS ALONG THE EASTERLY AND WESTERLY CITY CREEK FLOOD CONTROL LEVEES BETWEEN HIGHLAND AVE AND BASE LINE	New Project Project Detail: - Project Description is: "CITY CREEK LEVEE TRAILS - CONSTRUCT NON-MOTORIZED TRAILS ALONG THE EASTERLY AND WESTERLY CITY CREEK FLOOD CONTROL LEVEES BETWEEN HIGHLAND AVE AND BASE LINE" - Total Project Cost is: $42	Funding Detail: - 1112 fund adjustments: -- Add 1112 FY12/13 ENG cost of: $11 -- Add 1112 FY13/14 CON cost of: $26 -- Total 1112 funding is: $37 - CITY fund adjustments: -- Add CITY FY13/14 CON cost of: $5 -- Total CITY funding is: $5 - Total amount programmed is: $42	New Project
OMNITRANS	200101	BUS SYSTEM - PASSENGER FACILITIES: DEVELOPMENT OF SAN BERNARDINO TERMINAL LOCATED ON RIALTO AND E STREET. TRANSFER POINT CENTER (Toll Credits are being used as match for 5309a in FY 2012/13 for $1,060)	New Project Project Detail: - Project Description changed to: "BUS SYSTEM - PASSENGER FACILITIES: DEVELOPMENT OF SAN BERNARDINO TERMINAL LOCATED ON RIALTO AND E STREET. TRANSFER POINT CENTER (Toll Credits to match 5309c in FY12/13 $1,660)" - Total Project Cost increased $5,734 from: $9,000 to: $14,734	Funding Detail: - 5307 fund adjustments: -- Add 5307 Prior ROW cost of: $882 -- Add 5307 Prior CON cost of: $2,374 -- Total 5307 funding is: $3,256 - 5309a fund adjustments: -- Delete 5309a Prior ENG cost of: $3,000 -- Delete 5309a FY12/13 ENG cost of: $5,300 -- Total 5309a funding decreases from: $8,300 to: $0 - 5309c fund adjustments: -- Add 5309c FY12/13 CON cost of: $8,300 -- Total 5309c funding is: $8,300 - AGENCY fund adjustments: -- Add AGENCY FY12/13 CON cost of: $1,388 -- Total AGENCY funding is: $1,388 - LTF fund adjustments: -- Add LTF FY12/13 CON cost of: $122 -- Total LTF funding is: $122 - STA fund adjustments: -- Add STA FY12/13 ROW cost of: $220 -- Add STA FY12/13 CON cost of: $748 -- Total STA funding increased from: $80 to: $1,048 - Total amount programmed increased $5,734 from: $9,000 to: $14,734	Updating project into new years which accounts for the cost increase.
OMNITRANS	20130303	OMNITRANS IS UNDERGOING A REBRANDING AND IMAGE UPDATE. FUNDING COVERS COSTS TO UPDATE ALL OF THE AGENCY ASSETS AND PURCHASE NEW ASSETS AS NEEDED. THIS INCLUDES THE PAINTING OF ALL AGENCY BUSES, EQUIPMENT AND FACILITIES WITH NEW UPDATED LOGO.	New Project Project Detail: - Project Description is: "OMNITRANS IS UNDERGOING A REBRANDING AND IMAGE UPDATE. FUNDING COVERS COSTS TO UPDATE ALL OF THE AGENCY ASSETS AND PURCHASE NEW ASSETS AS NEEDED. THIS INCLUDES THE PAINTING OF ALL AGENCY BUSES, EQUIPMENT AND FACILITIES WITH NEW UPDATED LOGO." - Total Project Cost is: $1,800	Funding Detail: - 5307 fund adjustments: -- Add 5307 FY12/13 CON cost of: $1,440 -- Total 5307 funding is: $1,440 - STA fund adjustments: -- Add STA FY12/13 CON cost of: $360 -- Total STA funding is: $360 - Total amount programmed is: $1,800	New Project
OMNITRANS	20130304	OMNITRANS UTILIZES IN ACCORDANCE WITH FTA POLICY UP TO 10% OF ITS FTA 5307 FUNDS TO HELP OFFSET THE COSTS OF OPERATING ADA PARATRANSIT SERVICES. THESE FUNDS ARE USED TO COVER THOSE COST.	New Project Project Detail: - Project Description is: "OMNITRANS UTILIZES IN ACCORDANCE WITH FTA POLICY UP TO 10% OF ITS FTA 5307 FUNDS TO HELP OFFSET THE COSTS OF OPERATING ADA PARATRANSIT SERVICES. THESE FUNDS ARE USED TO COVER THOSE COST." - Total Project Cost is: $3,200	Funding Detail: - 5307 fund adjustments: -- Add 5307 FY12/13 CON cost of: $1,600 -- Total 5307 funding is: $1,600 - STA fund adjustments: -- Add STA FY12/13 CON cost of: $1,600 -- Total STA funding is: $1,600 - Total amount programmed is: $3,200	New Project
OMNITRANS	20130305	OMNITRANS WILL UTILIZE THESE FUNDS TO UPGRADE AND IMPROVE TRANSIT CENTERS AND FACILITIES IN ITS SERVICE AREA. UPGRADES INCLUDE NEW BUS PADS, CURBING, SHELTERS, SHELTER PADS, BENCHES, LIGHTING, WIRING, CONDUIT WORK BUT CENTER ON THE TRANSIT CENTERS WITHIN OMNITRANS SERVICE AREA.	New Project Project Detail: - Project Description is: "OMNITRANS WILL UTILIZE THESE FUNDS TO UPGRADE AND IMPROVE TRANSIT CENTERS AND FACILITIES IN ITS SERVICE AREA. UPGRADES INCLUDE NEW BUS PADS, CURBING, SHELTERS, SHELTER PADS, BENCHES, LIGHTING, WIRING, CONDUIT WORK BUT CENTER ON THE TRANSIT CENTERS WITHIN OMNITRANS SERVICE AREA." - Total Project Cost is: $300	Funding Detail: - 5307 fund adjustments: -- Add 5307 FY12/13 CON cost of: $240 -- Total 5307 funding is: $240 - STA-PUC fund adjustments: -- Add STA-PUC FY12/13 CON cost of: $60 -- Total STA-PUC funding is: $60 - Total amount programmed is: $300	New Project

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Lead Agency	RTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
SANBAG	990602	METROLINK CAPITAL MAINTENANCE (REHABILITATION/RENOVATION OF METROLINK TRACK, SIGNALS, COMMUNICATIONS, STRUCTURES, FACILITIES, SYSTEMS, AND ROLLING STOCK)($2,713 TRANSPORTATION DEVELOPMENT CREDITS USED TO MATCH FY 2012/13-2014/15 FY FTA 5309 IN CONSTRUCTION)	Description Change Project Detail: - Project Description changed to: "METROLINK CAPITAL MAINTENANCE (REHABILITATION/RENOVATION OF METROLINK TRACK, SIGNALS, COMMUNICATIONS, STRUCTURES, FACILITIES, SYSTEMS, AND ROLLING STOCK INCLUDING THE PURCHASE OF 20 REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY)($2,713 TRANSPORTATION DEVELOPMENT CREDITS USED TO MATCH: $1,270 FY12/13, $841 FY13/14 , and $602 FY14/15 for FTA 5309 IN CONSTRUCTION)" - Total Project Cost remains: $31,723	Funding Detail: - Total amount programmed remains: $31,723	Added purchase of "20" replacement locomotives to project description.
VICTOR VALLEY TRANSIT AUTHORITY	200086	BUS SYSTEM - PASSENGER FACILITIES FY12-10 BUS SHELTERS INCLUDING UPGRADES FOR ACCESSIBILITY AND AMENITIES FOR THESE AND OTHER BUS STOPS, FY13-3 BUS SHELTERS AND AMENITIES,FY14-3 BUS SHELTERS AND AMENITIES; BUS SHELTERS INCLUDES BUS STOP LIGHTING EVERY YEAR	Description Change Project Detail: - Project Description changed to: "BUS SYSTEM - PASSENGER FACILITIES. FY12-10 BUS SHELTERS INCLUDING UPGRADES FOR ACCESSIBILITY AND AMENITIES FOR THESE AND OTHER BUS STOPS, FY13-10 BUS SHELTERS AND AMENITIES,FY14-3 BUS SHELTERS AND AMENITIES; BUS SHELTERS INCLUDES BUS STOP LIGHTING EVERY YEAR " - Total Project Cost increased $119 from: $522 to: $641	Funding Detail: - 5307 fund adjustments -- 5307 FY1213 CON cost increased $21 from: $29 to: $50 -- Total 5307 funding increased from: $211 to: $232 - PTMISEA fund adjustments: -- Add PTMISEA FY12/13 CON cost of: $125 -- Total PTMISEA funding increased from: $145 to: $270 - STA fund adjustments: -- Delete STA FY12/13 CON cost of: $27 -- Total STA funding decreased from: $160 to: $133 - Total amount programmed increased $119 from: $522 to: $641	Increased number of bus shelters from 3 to 10
VICTOR VALLEY TRANSIT AUTHORITY	20061703	NEW FREEDOM - 5317 - VARIOUS PROJECTS AND TRANSPORTATION SERVICES BEYOND THOSE REQUIRED BY ADA, INCLUDING VOUCHER PROGRAMS-COORDINATED MOBILITY PROGRAM FOR VICTOR VALLEY (CARRYOVER FROM PRIOR FTIP 2007 DOLLARS)	New Project Project Detail: - Total Project Cost increased $195 from: $450 to: $645	Funding Detail: - 5317 fund adjustments: -- Add 5317 FY12/13 CON cost of: $156 -- Total 5317 funding increased from: $359 to: $515 - LTF fund adjustments: -- Add LTF FY12/13 CON cost of: $39 -- Total LTF funding increased from: $57 to: $96 - Total amount programmed increased $195 from: $450 to: $645	Carryover funds programmed into FY 2012-2013.
VICTOR VALLEY TRANSIT AUTHORITY	20061704	FTA5316 JOBS ACCESS REVERSE COMMUTE (JARC) VARIOUS PROJECTS TO INCREASE TRANSPORTATION ACCESS TO JOBS FOR LOW INCOME INDIVIDUALS, INCLUDING VOUCHER PROGRAMS AND VANPOOLS	Cost Increase Project Detail: - Total Project Cost decreased $495 from: $1,777 to: $1,282	Funding Detail: - 5316 fund adjustments: -- Add 5316 FY12/13 CON cost of: $336 -- Total 5316 funding increased from: $336 to: $672 - LTF fund adjustments: -- LTF FY1213 CON cost decreased $7 from: $91 to: $84 -- Total LTF funding decreased from: $353 to: $346 - STA fund adjustments: -- Delete STA FY12/13 CON cost of: $91 -- Total STA funding decreased from: $355 to: $264 - Total amount programmed increased $238 from: $1,044 to: $1,282	Carryover funds programmed into FY 2012-2013.
VICTOR VALLEY TRANSIT AUTHORITY	20110301	TRANSIT OPERATING EQUIPMENT - ITS SOFTWARE/HARDWARE	New Project Project Detail: - Total Project Cost increased $825 from: $75 to: $900	Funding Detail: - PTMISEA fund adjustments: -- Add PTMISEA FY12/13 CON cost of: $576 -- Add PTMISEA FY13/14 CON cost of: $249 -- Total PTMISEA funding is: $825 - Total amount programmed increased $825 from: $75 to: $900	Updating project into new years which accounts for the cost increase
VICTOR VALLEY TRANSIT AUTHORITY	20111815	PREVENTATIVE MAINTENANCE OPERATING ASSISTANCE	Cost Increase Project Detail: - Total Project Cost increased $588 from: $8,517 to: $9,105	Funding Detail: - 5307-OP fund adjustments: -- 5307-OP FY1213 CON cost increased $470 from: $581 to: $1,051 -- Total 5307-OP funding increased from: $5,614 to: $6,084 - LTF fund adjustments: -- LTF FY1213 CON cost increased $118 from: $145 to: $263 -- Total LTF funding increased from: $1,403 to: $1,521 - Total amount programmed increased $588 from: $8,517 to: $9,105	Increased equipment, thus increasing funds

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Lead Agency	RTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
VICTOR VALLEY TRANSIT AUTHORITY	20130301	RURAL TRIP REIMBURSEMENT ESCORT PROGRAM (toll credits to be used for 12/13 CON in the amount of $100k)	New Project Project Detail: - Project Description is: "RURAL TRIP REIMBURSEMENT ESCORT PROGRAM (toll credits to be used for 12/13 CON in the amount of $100k)" - Total Project Cost is: $200	- 5317 fund adjustments. -- Add 5317 FY12/13 CON cost of: $100 -- Total 5317 funding decreased from: $1,403 to: $100	New Project
VICTOR VALLEY TRANSIT AUTHORITY	20130302	BUS REHABILITATION (5) FY13	New Project Project Detail: - Project Description is: "BUS REHABILITATION (5) FY13" - Total Project Cost is: $228	Funding Detail: - 5307 fund adjustments. -- Add 5307 FY12/13 CON cost of: $182 -- Total 5307 funding is: $182 - LTF fund adjustments -- Add LTF FY12/13 CON cost of: $46 -- Total LTF funding is: $46 - Total amount programmed is: $228	New Project
VICTOR VALLEY TRANSIT AUTHORITY	981104	TRANSIT - SECURITY	Cost decrease Project Detail: - Total Project Cost decreased $25 from: $1,136 to: $1,111	Funding Detail: - 5307-OP fund adjustments. -- Delete 5307-OP FY12/13 CON cost of: $25 -- Total 5307-OP funding decreased from: $274 to: $249 - Total amount programmed decreased $25 from: $1,136 to: $1,111	Changes made based on the Short Range Transit Plan.
VICTOR VALLEY TRANSIT AUTHORITY	SBD31581	BUS SYSTEM - OPERATING ASSISTANCE	Cost Increase Project Detail: - Total Project Cost increased $7,006 from: $75,318 to: $82,324	Funding Detail: - AB2766 fund adjustments -- AB2766 FY1213 CON cost increased $27 from: $105 to: $132 -- Total AB2766 funding increased from: $1,150 to: $1,177 - FARE fund adjustments. -- FARE FY1213 CON cost increased $514 from: $1,605 to: $2,119 -- FARE FY1314 CON cost increased $1,090 from: $1,605 to: $2,695 -- FARE FY1415 CON cost increased $1,193 from: $1,605 to: $2,798 -- FARE FY1516 CON cost increased $1,277 from: $1,605 to: $2,882 -- Total FARE funding increased from: $12,060 to: $16,134 - LTF fund adjustments -- LTF FY1213 CON cost decreased $223 from: $6,469 to: $6,246 -- LTF FY1314 CON cost decreased $51 from: $6,469 to: $6,418 -- LTF FY1415 CON cost increased $1,263 from: $6,469 to: $7,732 -- LTF FY1516 CON cost increased $1,868 from: $6,469 to: $8,337 -- Total LTF funding increased from: $50,319 to: $53,176 - PVT fund adjustments: -- PVT FY1213 CON cost decreased $13 from: $33 to: $20 -- PVT FY1314 CON cost decreased $9 from: $33 to: $24 -- PVT FY1415 CON cost decreased $8 from: $33 to: $25 -- PVT FY1516 CON cost decreased $7 from: $33 to: $26 -- Total PVT funding decreased from: $596 to: $559 - XSBD fund adjustments -- XSBD FY1213 CON cost increased $85 from: $597 to: $682 -- Total XSBD funding increased from: $9,277 to: $9,362 - Total amount programmed increased $7,006 from: $75,318 to: $82,324	Addded new years to operating assistance, thus increased costs
VICTOR VALLEY TRANSIT AUTHORITY	SBD41114	PARATRANSIT - VEHICLE REPLACEMENT ALT. FUEL, 2012-3, 2013 VEHICLE REPLACEMENT (2) (Toll Credits are being used as match for CMAQ in FY 2012/13 for $22)	Description Change Project Detail: - Project Description changed to "PARATRANSIT - VEHICLE REPLACEMENT ALT. FUEL, 2012-3; 2013 VEHICLE REPLACEMENT (2)" - Total Project Cost remains: $2,601	Funding Detail - CMAQ fund adjustments. -- Delete CMAQ FY12/13 CON cost of: $190 -- Total CMAQ funding decreased from: $2,324 to: $2,134 - PTMISEA fund adjustments: -- Add PTMISEA FY12/13 CON cost of: $190 -- Total PTMISEA funding increased from: $64 to: $254 - Total amount programmed remains: $2,601	Put PTMISEA in current year, plus description changed to enter correct purchase of vehicles in current years.

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200018	San Bernardino	SCAB		200018	CAR63				L	NON-EXEMPT	3
Description:							PTC	16,165	Agency	HIGHLAND	

BOULDER AV ACROSS CITY CREEK S/O BASELINE - RECONSTRUCT EXISTING BRIDGE FROM 2 TO 4 LANES; ALSO WIDEN BOULDER AVE FROM 190 FT NORTH TO 1,430 FT SOUTH OF BRIDGE FROM 2-4 LANES (54C0648)(Toll Credits $600 for FY12/13 CON)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
BRIDGE - LOCAL	672		10,048	10,720	10,720							10,720
PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE			2,000	2,000		2,000						2,000
SECTION 115			1,000	1,000		1,000						1,000
DEVELOPER FEES	168		1,302	1,470	1,470							1,470
STATE LOCAL PARTNER			975	975	975							975
200018 Total	840		15,325	16,165	13,165	3,000						16,165

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200603	San Bernardino	SCAB		200603	CAR60				L	NON-EXEMPT	3
Description:							PTC	39,974	Agency	RIALTO	

RIVERSIDE AVE. OVER METROLINK AND BNSF RY, 0.1 MI S OF I-10 REMOVE AND REPLACE EXISTING 5 LANE BRIDGE WITH 7 LANE BRIDGE (PA&ED ONLY) SCOPING FOR PORJECT. HIGH COST PROJECT AGREEMENT REQUIRED PRIOR TO PE AUTHORIZATION.(#54C0062)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FFY 2010 APPROPRIATIONS EARMARKS	400			400		400						400
BRIDGE - LOCAL	66		33,198	33,264		66				33,198		33,264
CITY FUNDS	9	2,000	4,301	6,310		9			2,000	4,301		6,310
200603 Total	475	2,000	37,499	39,974		475			2,000	37,499		39,974

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
44812	San Bernardino	SCAB		44810	CARH3	10	26	27.3	S	NON-EXEMPT	3
Description:							PTC	62,063	Agency	SANBAG	

I-10 TIPPECANOE RECONFIGURE INTERCHANGE & LOCAL RD IMP/MOD (HP 1366)(FORMERLY PART OF RTP ID 44810)(WESTBOUND)(non-capacity local road improvements - no thru lanes)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO-SAFETEA-LU		6,818	3,925	10,743	6,818	3,925						10,743
DEMO - TEA 21	515	5,369		5,884	5,884							5,884
INTERSTATE MAINT. HR4818		2,250		2,250	2,250							2,250
PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE			7,487	7,487		7,487						7,487
SECTION 115		2,999		2,999	2,999							2,999
SECTION 117		4,914		4,914	4,914							4,914
SECTION 330		1,491	1,490	2,981	1,491	1,490						2,981
STP LOCAL		1,300		1,300		1,300						1,300
CITY FUNDS		4,788	4,904	9,692	4,788	4,904						9,692
SBD CO MEASURE I	4,674	6,439		11,113	7,613	3,500						11,113

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NATIONAL HWY SYSTEM - IIP		2,500		2,500	2,500								2,500
44812 Total	5,189	38,868	17,806	61,863	39,257		22,606						61,863

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20084103	San Bernardino	MDAB		4OM0701	ITS02	62	9.3	10.8	S	NON-REPORTABLE TCM	3
Description:							PTC	226	Agency	COMMITTED YUCCA VALLEY	

SR62 -TRAFFIC CONTROL SYCNRONIZATION OF 4 TRAFFIC SIGNALS FROM CAMINO DEL CIELO/SR62 TRAFFIC SIGNAL THROUGH ACOMA TRAIL SR 62 TRAFFIC SIGNAL PROGRAM (Toll Credits are being used as match for CMAQ in FY 2012/13 for $36)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ	50		176	226	50	176						226
20084103 Total	50		176	226	50	176						226

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200435	San Bernardino	MDAB		200435	NCN34	62	10.76	11.33	S	EXEMPT - 93.126	3
Description:							PTC	3,504	Agency	YUCCA VALLEY	

ON SH62 IN YUCCA VALLEY FROM APACHE TRAIL EAST TO APPROX 0.5 MILES TO PALM AVE. INSTALL NEW RAISED MEDIAN, CONSTRUCT CURB & GUTTER & NEW STREET LIGHTS, AND NEW SIGNAL AT CHURCH ST.(CA543)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO-SAFETEA-LU			1,600	1,600		1,600						1,600
PUBLIC LAND HWYS	458			458	458							458
SBD CO MEASURE I			723	723		723						723
STATE LOCAL PARTNER			723	723		723						723
200435 Total	458		3,046	3,504	458	3,046						3,504

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200451	San Bernardino	MDAB		4M0802	PLN40	395	4	19.3	S	EXEMPT - 93.127	3
Description:							PTC	8,015	Agency	CALTRANS	

US-395 (HESPERIA, VICTORVILLE, & ADELANTO) FROM I-15 TO 1.8 MI. S/O DESERT FLOWER RD.-INTERIM WIDENING-WIDEN FROM 2-4 LANES AND ADD LEFT TURN CHANNELIZATION AT INTERSECTIONS(PA&ED)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL	1,400			1,400	1,400							1,400
CITY FUNDS	600			600	600							600
SBD CO MEASURE I	6,015			6,015		6,015						6,015
200451 Total	8,015			8,015	2,000	6,015						8,015

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
34041	San Bernardino	SCAB		34040	CAX63	395	4	21.61	S	NON-EXEMPT	3
Description:							PTC	2,500	Agency	CALTRANS	

US-395 ON NEW ALIGNMENT, CONSTRUCT 6-LANE FREEWAY FROM JCT 1-15 TO SR-18; CONSTRUCT 4-LANE FREEWAY FROM SR-18 TO PURPLE SAGE ROAD (SOUTHERLY ALIGNMENT)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
PRIVATE FUNDS	834			834	834							834

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NATIONAL HWY SYSTEM - IIP	1,110			1,110	1,110								1,110
SURFACE TRANS PROG - RIP	556			556	556								556
34041 Total	2,500			2,500	2,500								2,500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
34042	San Bernardino	MDAB		34040	CAX63	395	19.3	48	S	NON-EXEMPT	3
							PTC	11,500	Agency	CALTRANS	

Description:
US 395 - NEW ALIGNMENT CONSTRUCT 4-LANE EXPRESSWAY FROM 1.8 MILES SOUTH OF DESERT FLOWER ROAD TO 0.5 MILES SOUTH OF FARMINGTON ROAD (NORTHERLY ALIGNMENT)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
PRIVATE FUNDS	5,166			5,166	5,166							5,166
NATIONAL HWY SYSTEM - IIP	2,890			2,890	2,890							2,890
SURFACE TRANS PROG - RIP	3,444			3,444	3,444							3,444
34042 Total	11,500			11,500	11,500							11,500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBDLS01	San Bernardino	SCAB		REG0701	NCR31	999			S	EXEMPT - 93.126	3
							PTC	249,802	Agency	CALTRANS	

Description:
GROUPED PROJECTS FOR SAFETY IMPROVMNTS - SHOPP COLLISION REDUCTION PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES -RAILROAD/HIWAY XING, SAFER NON-FED AID SYSTEM ROADS, SHOULDER IMPROVMTS, TRAFFIC CONTRL DEVICES & OPER ASSIST OTHER THAN SIGNALIZATION PROJECTS @ INDIVIDUAL INTERSECTIONS, PAVEMT MARKING DEMOS, TRUCK CLIMBING LNS O/S THE URBANIZED AREA

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			249,802	249,802		7,980	94,370	52,127	95,325			249,802
SBDLS01 Total			249,802	249,802		7,980	94,370	52,127	95,325			249,802

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBDLS09	San Bernardino	SCAB		REG0701	SHP04	999			S	EXEMPT - 93.126	3
							PTC	6,041	Agency	CALTRANS	

Description:
GROUPED PROJECTS FOR EMERGENCY RESPONSE PROJECTS AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128 EXEMPT)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			6,041	6,041		2,285	3,756					6,041
SBDLS09 Total			6,041	6,041		2,285	3,756					6,041

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
20130306	San Bernardino	SCAB		REG0704	LUM06				T	EXEMPT - 93.126	3
							PTC	42	Agency	HIGHLAND	

Description:
CITY CREEK LEVEE TRAILS - CONSTRUCT NON-MOTORIZED TRAILS ALONG THE EASTERLY AND WESTERLY CITY CREEK FLOOD CONTROL LEVEES BETWEEN HIGHLAND AVE AND BASE LINE

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
RECREATIONAL TRAILS	11		26	37		11	26					37
CITY FUNDS			5	5			5					5
20130306 Total	11		31	42		11	31					42

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ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
200101	San Bernardino	SCAB		200101	TRNH6			T	TCM	3
Description:						PTC	14,734	Agency	OMNITRANS	

BUS SYSTEM - PASSENGER FACILITIES: DEVELOPMENT OF SAN BERNARDINO TERMINAL LOCATED ON RIALTO AND E STREET. TRANSFER POINT CENTER (Toll Credits to match 5309c in FY12/13 $1,660)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ	620			620	620							620
FTA 5307 UZA FORMULAR		882	2,374	3,256	3,256							3,256
FTA 5309(c) BUS			8,300	8,300		8,300						8,300
AGENCY			1,388	1,388		1,388						1,388
LOCAL TRANS FUNDS			122	122		122						122
STATE TRANSIT ASSIST	80	220	748	1,048	80	968						1,048
200101 Total	700	1,102	12,932	14,734	3,956	10,778						14,734

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
20130303	San Bernardino	SCAB		20040211	ADM83			T	EXEMPT - 93.126	3
Description:						PTC	1,800	Agency	OMNITRANS	

OMNITRANS IS UNDERGOING A REBRANDING AND IMAGE UPDATE. FUNDING COVERS COSTS TO UPDATE ALL OF THE AGENCY ASSETS AND PURCHASE NEW ASSETS AS NEEDED. THIS INCLUDES THE PAINTING OF ALL AGENCY BUSES, EQUIPMENT AND FACILITIES WITH NEW UPDATED LOGO.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR			1,440	1,440		1,440						1,440
STATE TRANSIT ASSIST			360	360		360						360
20130303 Total			1,800	1,800		1,800						1,800

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
20130304	San Bernardino	SCAB		20010120				T	EXEMPT - 93.126	3
Description:						PTC	3,200	Agency	OMNITRANS	

OMNITRANS UTILIZES IN ACCORDANCE WITH FTA POLICY UP TO 10% OF ITS FTA 5307 FUNDS TO HELP OFFSET THE COSTS OF OPERATING ADA PARATRANSIT SERVICES. THESE FUNDS ARE USED TO COVER THOSE COST.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR			1,600	1,600		1,600						1,600
STATE TRANSIT ASSIST			1,600	1,600		1,600						1,600
20130304 Total			3,200	3,200		3,200						3,200

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
20130305	San Bernardino	SCAB		200416				T	EXEMPT - 93.126	3
Description:						PTC	300	Agency	OMNITRANS	

OMNITRANS WILL UTILIZE THESE FUNDS TO UPGRADE AND IMPROVE TRANSIT CENTERS AND FACILITIES IN ITS SERVICE AREA. UPGRADES INCLUDE NEW BUS PADS, CURBING, SHELTERS, SHELTER PADS, BENCHES, LIGHTING, WIRING, CONDUIT WORK BUT CENTER ON THE TRANSIT CENTERS WITHIN OMNITRANS SERVICE AREA.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR			240	240		240						240

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STATE PUC			60	60	60							60
20130305 Total			300	300	300							300

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
990602	San Bernardino	SCAB		990602	TRR14			T	EXEMPT - 93.126	3

Description:

PTC	31,723	Agency	SANBAG

METROLINK CAPITAL MAINTENANCE (REHABILITATION/RENOVATION OF METROLINK TRACK, SIGNALS, COMMUNICATIONS, STRUCTURES, FACILITIES, SYSTEMS, AND ROLLING STOCK INCLUDING THE PURCHASE OF 20 REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY)($2,713 TRANSPORTATION DEVELOPMENT CREDITS USED TO MATCH: $1,270 FY12/13, $841 FY13/14 , and $602 FY14/15 for FTA 5309 IN CONSTRUCTION)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5309(a) GUIDEWY			19,621	19,621	13,270	6,351						19,621
5337 STATE OF GOOD REPAIR			7,216	7,216			4,204	3,012				7,216
ARRA - FTA 5307			2,188	2,188	2,188							2,188
STATE TRANSIT ASSIST			2,698	2,698	2,698							2,698
990602 Total			31,723	31,723	18,156	6,351	4,204	3,012				31,723

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
200086	San Bernardino	MDAB		200086	NCR10			T	EXEMPT - 93.126	3

Description:

PTC	641	Agency	VICTOR VALLEY TRANSIT AUTHORITY

BUS SYSTEM - PASSENGER FACILITIES. FY12-10 BUS SHELTERS INCLUDING UPGRADES FOR ACCESSIBILITY AND AMENITIES FOR THESE AND OTHER BUS STOPS; FY13-10 BUS SHELTERS AND AMENITIES;FY14-3 BUS SHELTERS AND AMENITIES; BUS SHELTERS INCLUDES BUS STOP LIGHTING EVERY YEAR.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR			232	232	102	50	30	25	25			232
LOCAL TRANS FUNDS			6	6	6							6
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			270	270	145	125						270
STATE TRANSIT ASSIST			133	133	54		27	26	26			133
200086 Total			641	641	307	175	57	51	51			641

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
20061703	San Bernardino	MDAB		REG0701	BUO00			T	EXEMPT - 93.126	3

Description:

PTC	645	Agency	VICTOR VALLEY TRANSIT AUTHORITY

NEW FREEDOM - 5317 - VARIOUS PROJECTS AND TRANSPORTATION SERVICES BEYOND THOSE REQUIRED BY ADA, INCLUDING VOUCHER PROGRAMS-COORDINATED MOBILITY PROGRAM FOR VICTOR VALLEY (CARRYOVER FROM PRIOR FTIP 2007 DOLLARS)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5317 NEW FREEDOM PROGRAM			515	515	359	156						515
LOCAL TRANS FUNDS			96	96	57	39						96
STATE TRANSIT ASSIST			34	34	34							34
20061703 Total			645	645	450	195						645

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ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
20061704	San Bernardino	MDAB		REG0701	BUO00			T	EXEMPT - 93.126	3
Description:						PTC	1,282	Agency	VICTOR VALLEY TRANSIT AUTHORITY	

FTA5316 JOBS ACCESS REVERSE COMMUTE (JARC) VARIOUS PROJECTS TO INCREASE TRANSPORTATION ACCESS TO JOBS FOR LOW INCOME INDIVIDUALS, INCLUDING VOUCHER PROGRAMS AND VANPOOLS

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5316 JOB ACCESS PROGRAM			672	672	336	336						672
LOCAL TRANS FUNDS			346	346	167	84	95					346
STATE TRANSIT ASSIST			264	264	169		95					264
20061704 Total			1,282	1,282	672	420	190					1,282

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
20110301	San Bernardino	MDAB		4TL104	BUN07			T	EXEMPT - 93.126	3
Description:						PTC	900	Agency	VICTOR VALLEY TRANSIT AUTHORITY	

TRANSIT OPERATING EQUIPMENT - ITS SOFTWARE/HARDWARE

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			825	825		576	249					825
STATE TRANSIT ASSIST			75	75	75							75
20110301 Total			900	900	75	576	249					900

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
20111815	San Bernardino	MDAB		4TL104	BUO00			T	EXEMPT - 93.126	3
Description:						PTC	9,105	Agency	VICTOR VALLEY TRANSIT AUTHORITY	

PREVENTATIVE MAINTENANCE OPERATING ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307-OPERATING			6,084	6,084	3,917	1,051	1,116					6,084
ARRA - FTA 5307			1,500	1,500	1,500							1,500
LOCAL TRANS FUNDS			1,521	1,521	979	263	279					1,521
20111815 Total			9,105	9,105	6,396	1,314	1,395					9,105

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
20130301	San Bernardino	MDAB		4TL104	BUO00			T	EXEMPT - 93.126	3
Description:						PTC	200	Agency	VICTOR VALLEY TRANSIT AUTHORITY	

RURAL TRIP REIMBURSEMENT ESCORT PROGRAM (toll credits to be used for 12/13 CON in the amount of $100k)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5317 NEW FREEDOM PROGRAM			100	100		100						100
20130301 Total			100	100		100						100

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ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
20130302	San Bernardino	MDAB		20040817	BUR05			T	EXEMPT - 93.126	3
Description:						PTC	228	Agency	VICTOR VALLEY TRANSIT AUTHORITY	
BUS REHABILITATION (5) FY13										

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR			182	182		182						182
LOCAL TRANS FUNDS			46	46		46						46
20130302 Total			228	228		228						228

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
981104	San Bernardino	MDAB		981104	SEC54			T	EXEMPT - 93.126	3
Description:						PTC	1,111	Agency	VICTOR VALLEY TRANSIT AUTHORITY	
TRANSIT - SECURITY										

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307-OPERATING			249	249	174		25	25	25			249
LOCAL TRANS FUNDS			862	862	522	79	84	87	90			862
981104 Total			1,111	1,111	696	79	109	112	115			1,111

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
SBD31581	San Bernardino	MDAB		SBD31581	BUO00			T	EXEMPT - 93.126	3
Description:						PTC	82,324	Agency	VICTOR VALLEY TRANSIT AUTHORITY	
BUS SYSTEM - OPERATING ASSISTANCE										

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			95	95	95							95
FTA 5311 NON-UZA			1,821	1,821	909	213	233	233	233			1,821
FARE REVENUE			16,134	16,134	5,640	2,119	2,695	2,798	2,882			16,134
LOCAL TRANS FUNDS			53,176	53,176	24,443	6,246	6,418	7,732	8,337			53,176
PRIVATE FUNDS			559	559	464	20	24	25	26			559
SBD CO MEASURE I			9,362	9,362	6,841	682	603	618	618			9,362
STATE AB2766			1,177	1,177	730	132	105	105	105			1,177
SBD31581 Total			82,324	82,324	39,122	9,412	10,078	11,511	12,201			82,324

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
SBD41114	San Bernardino	MDAB		SBD41114	PAR17			T	EXEMPT - 93.126	3
Description:						PTC	2,601	Agency	VICTOR VALLEY TRANSIT AUTHORITY	
PARATRANSIT - VEHICLE REPLACEMENT ALT. FUEL, 2012-3; 2013 VEHICLE REPLACEMENT (2)										

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			2,134	2,134	2,134							2,134
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			254	254	64	190						254

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STATE TRANSIT ASSIST			213	213	213						213
SBD41114 Total			2,601	2,601	2,411	190					2,601
Grand Total	29,738	41,970	478,618	550,326	141,171	80,712	114,439	66,813	109,692	37,499	550,326

SAN BERNARDINO
GROUPED PROJECT LISTINGS

SBDLS01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program -2013 FTIP Amendment #3

Agency	County	District EA	Notes	Project Description	Program Year (Federal FY)	Federal Funds	State Funds	Total Project Cost
Caltrans	SBd	0M450		On Route 38, in Mentone, at Garnet Street, Construct Left Turn Pockets (100% SHOPP-AC).	2012/13	$ 2,245	$ -	$ 2,245
Caltrans	SBd	0K310		On Route 95, near Needles 5.5 miles south of Route 40. Improve vertical curve alignment (100% SHOPP-AC).	2012/13	$ 5,735	$ -	$ 5,735
Caltrans	SBd			***FY 2012-13 Total***		***$ 7,980***	***$ -***	***$ 7,980***
Caltrans	SBd	0J010		On SR-18 in Big Bear City, at Big Tree Drive, Widen roadway and restripe pavement. (CTC Allocation Extension, 2012 SHOPP) (100% SHOPP-AC)	2013/14	$ 2,778	$ -	$ 2,778
Caltrans	SBd	0G900		On Route 247, In Landers from Hadley Road to north of Boone Avenue. Construct paved shoulders (100% SHOPP-AC)	2013/14	$ 29,281	$ -	$ 29,281
Caltrans	SBd	0Q300		On Route 138, near Hesperia, from 1.8 miles east of Route 15 to west of Summit Post Office Road. Realign roadway (100% SHOPP-AC)	2013/14	$ 32,833	$ -	$ 32,833
Caltrans	SBd	0Q230		On Route 18, near Victorville, at Sheep Creek Road. Install traffic signals and make Americans with Disabilities Act improvements. (100% SHOPP-AC)	2013/14	$ 2,385	$ -	$ 2,385
Caltrans	SBd	0R670		On Route 18, near Lake Arrowhead, from Route 138 to Green Valley Lake Road. Install centerline ground-in rumble strips. (100% SHOPP-AC)	2013/14	$ 910	$ -	$ 910
Caltrans	SBd	0P310		On US-395 in Adelanto at Bartlett Avenue. Install traffic signals (100% SHOPP-AC)	2013/14	$ 1,197	$ -	$ 1,197
Caltrans	SBd	0F660		On Route 247, in Yucca Valley, from El Cortez Road to 0.1 Mile north of Napa Road. Construct shoulders. (100% SHOPP-AC)	2013/14	$ 24,986	$ -	$ 24,986

SBDLS01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program -2013 FTIP Amendment #3

Agency	County	District EA	Notes	Project Description	Program Year (Federal FY)	Federal Funds	State Funds	Total Project Cost
Caltrans	SBd			***FY 2013-14 Total***		***$ 94,370***	***$ -***	***$ 94,370***
Caltrans	SBd	0P980		On SR-18, in Adelanto, at Bellflower Street. Install traffic signal, concrete curb, gutter, crosswalk, and ADA curb ramps. (100% SHOPP-AC)	2014/15	$ 1,766	$ -	$ 1,766
Caltrans	SBd	0N970		On US-395, near Adelanto From 0.9 miles South of Kramer Hills To Route 58. Widen median and shoulders; install rumble strips. (100% SHOPP-AC)	2014/15	$ 43,656	$ -	$ 43,656
Caltrans	SBd	0Q830		On Route 210, in Upland, from 0.2 Miles west of Mountain Avenue to Mountain Avenue. Construct drainage improvements. (100% SHOPP-AC)	2014/15	$ 3,242	$ -	$ 3,242
Caltrans	SBd	0C122		On US-395, near Adelanto, 7.9 miles north of Route 18 to 10.4 miles south of Route 58. Plant establishment and environmental monitoring of the desert tortoise and fencing. (100% SHOPP-AC)	2014/15	$ 550	$ -	$ 550
Caltrans	SBd	0R470		On I-215, in the cities of Colton and San Bernardino, also in Riverside county on Route 10 and in Beaumont on Routes 10 and 60. Construct roadside paving, weed barriers and relocate facilities. (100% SHOPP-AC)	2014/15	$ 2,913	$ -	$ 2,913
Caltrans	SBd			***FY 2014-15 Total***		***$ 52,127***	***$ -***	***$ 52,127***
Caltrans	SBd	0R510		On I-15, in and near Fontana, from north of Baseline Road to Cleghorn Road. Install weed barriers and upgrade guardrail.	2015/16	$ 1,880	$ -	$ 1,880
Caltrans	SBd	0P390		On Route 18, in and near Adelanto, from Route 395 to west of Oasis Road. Widen shoulders and add centerline and shoulder rumble strips. (100% SHOPP-AC)	2015/16	$ 33,426	$ -	$ 33,426

SBDLS01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program -2013 FTIP Amendment #3

Agency	County	District EA	Notes	Project Description	Program Year (Federal FY)	Federal Funds	State Funds	Total Project Cost
Caltrans	SBd	0R540		On I-15, in Hesperia and Victorville, from north of Joshua Street north of Mojave Drive. Install weed barriers and upgrade guardrail (100% SHOPP-AC)	2015/16	$ 1,720	$ -	$ 1,720
Caltrans	SBd	0R450		On I-15, near Hesperia, from Cleghorn Road Undercrossing to 0.3 mile north of North Alray Overhead. Construct weed barriers and upgrade guardrail (100% SHOPP-AC) .	2015/16	$ 2,020	$ -	$ 2,020
Caltrans	SBd	0R440		On I-15, near Hesperia, from north of North Alray Overhead to south of Oak Hill Road. Install weed barriers and upgrade guardrail. (100% SHOPP-AC)	2015/16	$ 1,900	$ -	$ 1,900
Caltrans	**SBd**	**0R120**	**New : Amend #3**	**On I-40, in and near Barstow and Newberry Springs, from Route 15 to east of Fort Cady Road. Regrade median cross-slope. (100% SHOPP-AC).**	**2015/16**	**$ 25,722**	**$ -**	**$ 25,722**
Caltrans	**SBd**	**0R160**	**New : Amend #3**	**On I-40, near Ludlow, from Crucero Road to Banger Wash. Regrade median cross-slope. (100% SHOPP-AC).**	**2015/16**	**$ 25,967**	**$ -**	**$ 25,967**
Caltrans	SBd	0R480		On Route 60, in Chino and Ontario, from west of Mountain Avenue to Euclid Avenue; also on I-10 from east of North Vineyard Avenue to east of Milliken Avenue. Construct roadside paving, weed barriers and relocate facilities. (100% SHOPP-AC).	2015/16	$ 2,690	$ -	$ 2,690
Caltrans	SBd			***FY 2015-16 Total***		***$ 95,325***	***$ -***	***$ 95,325***
TOTAL						**$ 249,802**	**$ -**	**$ 249,802**

Dr. Paul B. Fagan. **2013 FTIP Amendment 3: Request to add 2012 SHOPP EA's 0R120 & 0R160 per HQ CTIPs.**

SBDLS09 Exempt Grouped Projects for Emergency Repair - SHOPP Emergency Response Program - 2013 FTIP Amendment #3

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost
Caltrans	SBd Co	0Q860		On I-15, in Victorville,at D Street. Replace and relocate damaged southbound mainline overhead sign structure. (100% SHOPP-AC)	2012/13	$ 432	$ -	$ 432
Caltrans	SBd Co	1C730		On SR-62, near Twentynine Palms, from east of ironage road to west of Colorado River Aqueduct. Repair storm damage. (100% SHOPP-AC)	2012/13	$ 368	$ -	$ 368
Caltrans	SBd Co	1C820		On SR-62, near Twentynine Palms, from east of Ironage Road to west of Route 177. Repair storm damage. (100% SHOPP-AC)	2012/13	$ 875	$ -	$ 875
Caltrans	**SBd Co**	**1C860**	**New : Amend #3**	**In San Bernardino and Riverside counties, on Routes 10, 15, 60, 210 and 215 at various locations, Repair electrical systems. (100% SHOPP-AC)**	**2012/13**	**$ 610**	**$ -**	**$ 610**
Caltrans	**SBd Co**			***FY 2012-13 Total***		**$ 2,285**	**$ -**	**$ 2,285**
Caltrans	SBd Co	0R840		On I-15, near Cajon Pass, 2 miles north of Kenwood Avenue. Repair culvert and damaged slopes (sink hole). (100% SHOPP-AC)	2013/14	$ 3,281	$ -	$ 3,281
Caltrans	SBd Co	0Q600		On Rte 2 Near Wrightwood, from east of Greysand Creek to west of Desert Front Road. Modify earthen dike and place concrete slope. (100% SHOPP-AC)	2013/14	$ 475		$ 475
Caltrans	**SBd Co**			***FY 2013-14 Total***		**$ 3,756**	**$ -**	**$ 3,756**
TOTAL						**$ 6,041**	**$ -**	**$ 6,041**

Dr. Paul B. Fagan **2013 FTIP Amendment #3 : Per HQ CTIPs, request to add EA 1C860 to Amendment #3.** **December 31, 2012**

VENTURA COUNTY

2013 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County Transportation Commission
Amendment #13-03
February 2013
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Local Highways				
Camarillo	VEN130105	Pancho Road Improvements	▶New project. The total project cost is $1,695.	New project.
Camarillo	VEN130106	Arneil-Dunnigan Traffic Signal	▶New project. The total project cost is $283.	New project.
Ojai	VEN54164	Fox Canyon Barranca Bike Path	▶Delete project.	Project is deleted per TCM substitution.
Oxnard	VEN120424	Oxnard Boulevard at Gonzales Rd Bike Path	▶New project.	New project.
Oxnard	VEN130101	Northeast Community Bike Lanes	▶New project. The total project cost is $728.	New project.
Oxnard	VEN130102	C Street Bike Facilities	▶New project. The total project cost is $346.	New project.
Oxnard	VEN990317	Oxnard Boulevard Bike Lanes	▶Delete project.	Project is deleted per TCM substitution.
San Buenaventura	VEN110304	Bike Path to Ventura River Bike Trail	▶Shift $23 CITY from FY 12/13 to FY 13/14 for Construction. ▶Shift $177 CMAQ from FY 12/13 to FY 13/14 for Construction. The total project cost remains $250.	Funding is updated to reflect year of obligation.
Ventura County	VEN130103	Las Posas Road Bike Lanes	▶New project. The total project cost is $243.	New project.
Ventura County	VEN130104	Pleasant Valley at Fifth Street Intersection Improvement	▶New project. The total project cost is $1,760.	New project.

2013 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County Transportation Commission
Amendment #13-03
February 2013
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit				
Simi Valley	VEN130107	Paratransit Dispatch Software	▶ New Project. The total project cost is $35.	New Project.
Southern California Regional Rail Authority	VEN990609	Systemwide Rehabilitation and Renovation	▶ Edit project description. ▶ Delete 5309a in FY 13/14, FY 14/15, FY 15/16, and FY 16/17. ▶ Decrease 5309a in FY 12/13 by $3,720 to $3,285. Total project cost is decreased by $14,520 to $26,009.	Updated description and update in funding.
Thousand Oaks	VEN130108	Shuttle to Moorpark Metrolink Station	▶ New Project. The total project cost is $25.	New Project.

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN130105	Ventura	SCCAB		5AL07	NCR31				L	EXEMPT - 93.126	3
Description:							PTC	1,695	Agency	CAMARILLO	

ON PANCHO RD FROM ADOHR LN TO HOWARD RD IN CAMARILLO. RECONSTRUCT 5100 FT OF ROADWAY INCLUDING CONCRETE, ACCESS RAMPS, AND OTHER IMPROVEMENTS.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL - REGIONAL			1,500	1,500			1,500					1,500
CITY FUNDS			195	195			195					195
VEN130105 Total			1,695	1,695			1,695					1,695

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN130106	Ventura	SCCAB		5AL07	NCNH2				L	EXEMPT - 93.127	3
Description:							PTC	283	Agency	CAMARILLO	

AT ARNEILL RD AND DUNNIGAN ST INTERSECTION, CONSTRUCT TRAFFIC SIGNAL TO REPLACE ALL-WAY STOP. INCLUDES RELATED ROAD IMPROVEMENTS.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ	50		200	250		50	200					250
CITY FUNDS	7		26	33		7	26					33
VEN130106 Total	57		226	283		57	226					283

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN54164	Ventura	SCCAB		VEN54164	NCN26				L	TCM	3
Description:							PTC	148	Agency	OJAI	

BICYCLE & PEDESTRIAN TRAIL EXTENSION: FOX CYN BARRANCA FROM RT 150 TO OJAI VALLEY TRAIL

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ	18			18	18							18
CITY FUNDS	2			2	2							2
VEN54164 Total	20			20	20							20

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN120424	Ventura	SCCAB		5O0703	NCN25				L	EXEMPT - 93.126	3
Description:							PTC	970	Agency	OXNARD	

OXNARD BLVD BIKE PATH FROM GONZALEZ RD TO 1250 FT SOUTH OF GONZALEZ RD. INCLUDES LIGHTING AND LANDSCAPING (SPLIT FROM VEN990317).

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			341	341		341						341
CITY FUNDS			44	44		44						44
STATE BIKE LANE ACT.			585	585		585						585
VEN120424 Total			970	970		970						970

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN130101	Ventura	SCCAB		5O0703	NCR26				L	TCM	3

Description:

PTC 728 Agency OXNARD

IN THE NORTHEAST COMMUNITY OF THE CITY OF OXNARD, NORTHEAST OF OXNARD TRANSPORTATION CENTER. INSTALL 1.9 MI CLASS II BIKE LANES, 6.3 MI CLASS III BIKE LANES AND IMPROVEMENTS TO 3.69 MI OF EXISTING BIKE LANES.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ	59		585	644		59	585					644
CITY FUNDS	8		76	84		8	76					84
VEN130101 Total	67		661	728		67	661					728

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN130102	Ventura	SCCAB		5O0703	NCN26				L	TCM	3

Description:

PTC 346 Agency OXNARD

ON C STREET FROM VINEYARD AVE TO CHANNEL ISLANDS BLVD, CONSTRUCT 4.9 MI OF CLASS II BIKE LANES. CONSTRUCT CLASS III BIKE LANES ON GUAVA ST/HEMLOCK AVE AND ALONG HILL ST.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ	28		278	306		306						306
CITY FUNDS	4		36	40		40						40
VEN130102 Total	32		314	346		346						346

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN990317	Ventura	SCCAB		VEN990317	NCN25				L	TCM	3

Description:

PTC 4,589 Agency OXNARD

OXNARD BLVD 5TH/VINEYARD & ON 5TH ST (RT 34) OXNARD BLVD/ROSE AVE CONSTRUCT NEW BICYCLE & PEDESTRIAN FACILITIES 1.5 MILES IN LENGTH

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ	130	830	341	1,301	1,301							1,301
CITY FUNDS	332	816	1,555	2,703	2,703							2,703
STATE BIKE LANE ACT.		585		585	585							585
VEN990317 Total	462	2,231	1,896	4,589	4,589							4,589

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN110304	Ventura	SCCAB		5TDL04	NCR26				L	EXEMPT - 93.126	3

Description:

PTC 250 Agency SAN BUENAVENTURA

CONSTRUCT 300-FOOT CLASS I BIKE PATH FROM SHERIDAN WAY TO VENTURA RIVER BIKE TRAIL

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ	44		177	221	44		177					221
CITY FUNDS	6		23	29	6		23					29
VEN110304 Total	50		200	250	50		200					250

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
/EN130103	Ventura	SCCAB		5O0703	NCR26				L	TCM	3

Description:

PTC	243	Agency	VENTURA COUNTY		

ON LAS POSAS RD FROM PLEASANT VALLEY RD TO LAGUNA RD, CONSTRUCT 2.05 MI CLASS III BIKE LANE. (CMAQ IN FY 14/15 INCLUDES $28 IN TOLL CREDITS.)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			243	243				243				243
VEN130103 Total			243	243				243				243

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
/EN130104	Ventura	SCCAB		5A0709	NCRH1				L	EXEMPT - 93.127	3

Description:

PTC	1,760	Agency	VENTURA COUNTY		

PLEASANT VALLEY AT FIFTH ST, SIGNALIZATION OF INTERSECTION AND CONSTRUCT SECOND NORTHBOUND AND SECOND SOUTHBOUND TURN LANES ON PLEASANT VALLEY RD. (STP IN FY 13/14 INCLUDES $42 TOLL CREDITS, IN FY 14/15 $15 TOLL CREDITS, AND IN FY 15/16 $277 TOLL CREDITS).

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL - REGIONAL	220	80	1,460	1,760			220	80	1,460			1,760
VEN130104 Total	220	80	1,460	1,760			220	80	1,460			1,760

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
/EN130107	Ventura	SCCAB		5TL0702	PAO00				T	EXEMPT - 93.126	3

Description:

PTC	35	Agency	SIMI VALLEY		

PURCHASE PARATRANSIT SCHEDULING/DISPATCHING SOFTWARE.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR			28	28		28						28
LOCAL TRANS FUNDS			7	7		7						7
VEN130107 Total			35	35		35						35

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
/EN990609	Ventura	SCCAB		VEN990609	TRR15				T	EXEMPT - 93.126	3

Description:

PTC	26,009	Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY		

SYSTEMWIDE REHABILITATION AND RENOVATION INCLUDING THE PURCHASE OF REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY, TRACK, SIGNALS, PLATFORMS, POWER SYSTEMS, FACILITIES, ROLLING STOCK, EQUIPMENT, SIGNAGE (TRANSP DEVELOPMENT CREDITS OF $2,605,000 IN 12/13, $1,197,000 IN EACH OF YEARS 13/14, 14/15, 15/16, & 16/17)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR			9,835	9,835	1,468	2,767	1,400	1,400	1,400	1,400		9,835
FTA 5309(a) GUIDEWY			4,241	4,241	956	3,285						4,241
5337 STATE OF GOOD REPAIR			10,433	10,433		4,433	1,500	1,500	1,500	1,500		10,433
STIP ADVANCE CON-RIP			1,500	1,500	1,500							1,500
VEN990609 Total			26,009	26,009	3,924	10,485	2,900	2,900	2,900	2,900		26,009

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

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ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
/EN130108	Ventura	SCCAB		5TL04	BUO00			T	EXEMPT - 93.126	3
Description:						PTC	25	Agency	THOUSAND OAKS	

SHUTTLE SERVICE TO MOORPARK METROLINK STATION FROM SELECT THOUSAND OAKS LOCATIONS INCLUDING TOTC, OAKS MALL, CAL LUTHERAN UNIVERSITY CAMPUS. THREE YEAR DEMONSTRATION ENDS 6/30/2016.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307-OPERATING			20	20		20						20
LOCAL TRANS FUNDS			5	5		5						5
VEN130108 Total			25	25		25						25
Grand Total	908	2,311	33,734	36,953	8,583	11,985	5,902	3,223	4,360	2,900		36,953

CONFORMITY

FINAL CONFORMITY ANALYSIS

Introduction

Federal Transportation Improvement Program

The Federal Transportation Improvement Program (FTIP) is the federally required multimodal list of capital improvement projects to be implemented over a six year period. The biennial FTIP update, produced on a two year cycle, implements the long-range Regional Transportation Plan/Sustainable Communities Strategy (RTP/SCS). The 2013 FTIP implements the transportation projects and programs of the 2012-2035 RTP/SCS included in the fiscal years (2012/13 – 2017/18).

Federal Conformity Requirements

Federal and state regulations provide that the Southern California Association of Governments (SCAG), as the designated Metropolitan Planning Organization, may rely on a previous regional emissions analysis when processing amendments, in the event that certain conditions are met. The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) and SCAG have identified the following type of 2013 FTIP amendments for which SCAG may rely on the existing regional emissions analysis:

"Category 3. Formal Amendment – Relying on the Existing Conformity Determination. This amendment may include adding a project or a project phase to the program. This amendment category consists of projects that are modeled and are included in the regional emissions analysis."[1]

Amendment #13-03 relies on the regional emissions analysis for the 2012-2035 RTP/SCS and 2013 FTIP [Section 93.122(g) is the relevant part of the *Transportation Conformity Regulations* for this amendment].

FTIP Amendment #13-03 Project Description

FTIP Amendment #13-03 includes 14 projects for which conformity needs to be reaffirmed (see the Conformity Determination Project Listing). The 14 projects are located within the Mojave Desert Air Basin (MDAB) (2 projects), the South Central Coast Air Basin (SCCAB) (1 projects), the South Coast Air Basin (SCAB) (9 projects), and the Salton Sea Air Basin (SSAB) (2 project).

Conformity Status of Current RTP and FTIP

The conformity determination for the 2012-2035 RTP/SCS received federal approval on June 4, 2012.

The FHWA and FTA approved the conformity determination for the 2013 FTIP on December 13, 2012.

[1] *SCAG, Final 2013 Federal Transportation Improvement Program Guidelines, October 2011, page 121.*

Summary of Conformity Analysis and Findings

SCAG reaffirms the latest applicable conformity findings for both the 2012-2035 RTP/SCS and the 2013 FTIP which can be found at: http://www.scag.ca.gov/tcwg/

This reaffirmation covers the findings for all applicable pollutants, including regional emissions analyses, financial constraint test, timely implementation of Transportation Control Measures (TCMs), applying the use of the latest planning assumptions and the latest approved emissions model, reaffirming consistency between the 2013 FTIP and the 2012-2035 RTP/SCS, and reaffirming the process for interagency consultation and public participation.

SCAG has completed its analysis of the proposed changes to the 2013 FTIP. SCAG's findings for the approval of this amendment are as follows:

Consistency with Current RTP/SCS and FTIP

The projects needing conformity reaffirmation in Amendment #13-03 are from the adopted 2012-2035 RTP/SCS, which is a conforming Plan. Amendment #13-03 does not include any new regionally significant projects beyond those currently included in the 2012-2035 RTP/SCS, nor does it move a project across any modeling years currently assumed in the 2012-2035 RTP/SCS and 2013 FTIP. Furthermore, the design, concept and scope of the projects do not differ significantly from what were described in the 2012-2035 RTP/SCS and 2013 FTIP.

Finding: The 2013 FTIP Amendment #13-03 is consistent with the 2012-2035 RTP/SCS and 2013 FTIP.

Regional Emissions Analysis

This conformity analysis relies on the regional emissions analysis from the 2013 FTIP which updated the 2012-2035 RTP/SCS. The emissions analysis was performed with the SCAG Regional Travel Demand Model and utilizes the planning, socioeconomic and model assumptions from the 2012-2035 RTP/SCS and 2013 FTIP. FTIP Amendment #13-03 does not result in any modeling changes.

The regional emissions analysis methodology for this amendment to the 2013 FTIP uses currently applicable budgets to determine conformity for all criteria pollutants. Specifically, this conformity reaffirmation is being made for all criteria pollutants and precursors in the MDAB, the SCCAB, the SCAB, and the SSAB.

Finding: The 2013 FTIP Amendment #13-03 regional emissions for Ozone precursors (NOx, ROG/VOC) are consistent with all applicable emission budgets for all milestone, attainment, and planning horizon years in the MDAB (Los Angeles County Antelope Valley portion and San Bernardino County western portion), the SCAB, the SCCAB (Ventura County portion), and the SSAB (Riverside County Coachella Valley portion and Imperial County portion).

Finding: The 2013 FTIP Amendment #13-03 regional emissions for CO are consistent with all applicable emissions budgets for all milestone, maintenance, and planning horizon years in the SCAB.

Finding: The 2013 FTIP Amendment #13-03 regional emissions for NO_2 are consistent with all applicable emissions budgets for all milestone, maintenance, and planning horizon years in the SCAB.

Finding: The 2013 FTIP Amendment #13-03 regional emissions for PM_{10} precursors are consistent with all applicable emissions budgets for all milestone, attainment, and planning horizon years in the SCAB and the SSAB (Riverside County Coachella Valley portion).

Finding: The 2013 FTIP Amendment #13-03 regional emissions for direct $PM_{2.5}$ and NOx are consistent with all applicable emissions budgets for all milestone, attainment, and planning horizon years in the SCAB.

Finding: The 2013 FTIP Amendment #13-03 regional emissions for PM_{10} meet the interim emission test (build/no-build test) for all milestone, attainment and planning horizon years in the MDAB (two nonattainment areas: San Bernardino County portion excluding Searles Valley portion and Searles Valley portion of San Bernardino County) and the SSAB (Imperial County portion).

Finding: The 2013 FTIP Amendment #13-03 regional emissions analysis for $PM_{2.5}$ and its precursors meet the interim emission test (build/no-build test) for all milestone, attainment and planning horizon years in the SSAB (Imperial County portion).

Timely Implementation of TCMs

Finding: There are six committed TCM projects in the 2013 FTIP Amendment #13-03. However, the project scope and final completion date of these TCM projects remain the same. The 2013 FTIP Amendment #13-03 does not change timely implementation of the SCCAB and SCAB TCM projects.

Fiscal Constraint Analysis

Finding: FTIP Amendment #13-03 includes the most recent financial plan for the 2013 FTIP. All projects listed in the 2013 FTIP (including the proposed amendment) are financially constrained for all fiscal years.

Interagency Consultation and Public Involvement Analysis

The prior regional conformity analysis leading to FHWA and FTA's approval of the 2013 FTIP complied with all federal and state requirements for interagency consultation and public involvement as documented in Section V of Technical Appendix, Volume II of the 2013 FTIP. For 2013 FTIP Amendment #13-03, SCAG will undergo additional public involvement including solicitation via email for comments from the Transportation Conformity Working Group. In addition, Amendment #13-03 will be posted on SCAG's website (www.scag.ca.gov) for a 10-day public comment period.

Finding: The 2013 FTIP Amendment #13-03 complies with all federal and state requirements for interagency consultation and public involvement.

Overall

Finding: SCAG has determined that the 2013 FTIP Amendment #13-03 is consistent with all federal conformity requirements and regulations.

CONFORMITY PROJECT LISTING

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvment Program

Amendment #13-03
Imperial County
Conforimity Project Listing
(in $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP1301003	Imperial	SSAB		6120003	CAX63	98	32.1	32.7	S	NON-EXEMPT	3

Description:			PTC	4,000	Agency	CALTRANS

SR-98 FROM 0.2 MILES WEST OF SR-111 TO ROCKWOOD AVENUE. WIDENING SR-98 FROM FOUR TO SIX LANES. DEMO ID 417: (Toll Credits - $80 in FY13/14, $720 in FY14/15)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO-SAFETEA-LU	350	345	3,305	4,000			400	3,600				4,000
IMP1301003 Total	350	345	3,305	4,000			400	3,600				4,000
Grand Total	350	345	3,305	4,000			400	3,600				4,000

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Amendment #13-03
Los Angeles County
Conformity Project Listing Report
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
A0D173	Los Angeles	SCAB		LA0D173	CAR63				L	NON-EXEMPT	3
Description:							PTC	6,000	Agency	CARSON, CITY OF	

BRIDGE NO. 53C0652, SEPULVEDA BLVD, OVER DOMINGUEZ CHANNEL, 1/2 MI E/O ALAMEDA ST. Rehabilitate 4-lane bridge & widen to 6-lane, upgrade bridge railings.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
BRIDGE - LOCAL			1,217	1,217			1,217					1,217
CITY FUNDS	300		3,325	3,625		625	3,000					3,625
MEASURE R			1,158	1,158		1,158						1,158
LA0D173 Total	300		5,700	6,000		1,783	4,217					6,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
A0G321	Los Angeles	SCAB		1AL04	NCN31				L	NON-EXEMPT	3
Description:							PTC	3,783	Agency	EL SEGUNDO	

Park Place Extension and Rail Road Grade Separation. (Grade separation is non-capacity). Completion of Park Place Extension between Alaska Avenue and Sepulveda Boulevard in the City of El Segundo. Park Place four lane roadway extension between Nash and Allied Way.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
Section 125 - Surface Transportation Priorities	750			750		750						750
AGENCY	150			150		150						150
LA0G321 Total	900			900		900						900

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
AF1104	Los Angeles	MDAB		1AL04	CAX61				L	TCM	3
Description:							PTC	5,986	Agency	PALMDALE	

Rancho Vista Blvd (RVB) Grade Separation at Sierra HWY/UPRR/Metrolink RR Crossing and applicable connector Ramps/Roads and Auxiliary Roads and Improvements: PHASE 1-Construct new 2 lane road - 4th Street East from 3rd Street East to Technology Drive. Widening Technology Drive (P-8) from Division Street to Sierra Hwy (4-6 Lanes). Also signalized intersections, right/left turn pockets, bike and pedestrian lanes (aprox 1.5 mi), pavement transitions, traffic striping, and drainage improvements.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO-PRE ISTEA	540			540		540						540
CITY FUNDS		725		725		725						725
MEASURE R			4,400	4,400			4,400					4,400
LAF1104 Total	540	725	4,400	5,665		1,265	4,400					5,665

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
AF1104B	Los Angeles	MDAB		1AL04	CAX61				L	NON-EXEMPT	3
Description:							PTC	58,400	Agency	PALMDALE	

Phase 2-Construct a railroad grade separation of Rancho Vista Boulevard at both Sierra Highway and the double-track at-grade crossing of the Southern California Regional Rail Authority (SCRRA) Metro-link and Union Pacific Railroad (UPRR) tracks. The project extends easterly on Rancho Vista Boulevard from Fairway Drive to 10th Street East and southerly on Sierra Highway from approximately 400 feet north of East Avenue O-8 to Avenue P-8

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CITY FUNDS		10,000	45,400	55,400			10,000	25,400	20,000			55,400

2013 Federal Transportation Improvement Program

Amendment #13-03
Los Angeles County
Conformity Project Listing Report
(In $000`s)

MEASURE R	3,000			3,000		3,000				3,000
LAF1104B Total	3,000	10,000	45,400	58,400		3,000	10,000	25,400	20,000	58,400

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
A996347	Los Angeles	SCAB		LA996347	CAX60				L	NON-EXEMPT	3
Description:							PTC	21,816	Agency	SOUTH GATE	

BRIDGE NO. 53C1972, FIRESTONE BLVD, OVER LOS ANGELES RIVER, 152 m W/O LONG BEACH FREEWAY. Rehabilitate 5-lane bridge & widen to 6-lane bridge, add shoulders, and upgrade bridge railings. Fed Proj: HP21L-5257(016)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO - TEA 21	517	60	9,923	10,500	577	9,923						10,500
BRIDGE - LOCAL	1,222	376	6,842	8,440	1,222	376				6,842		8,440
CITY FUNDS	158	49	886	1,093	158	935						1,093
LOCAL ADVANCE CONSTRUCTION								6,842		-6,842		
PROP "C25" FUNDS	350		1,433	1,783	350	1,433						1,783
LA996347 Total	2,247	485	19,084	21,816	2,307	12,667		6,842				21,816

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
AF1103	Los Angeles	SCAB		LAF1103	CARH3	405	9.89	9.3	S	NON-EXEMPT	3
Description:							PTC	26,171	Agency	CARSON, CITY OF	

Route 405: Wilmington Avenue Interchange Modification at I-405. Improve I-405/Wilmington Avenue interchange by adding a new northbound on-ramp and widening of Wilmington Avenue, 223rd, and existing on- and off-ramps.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO-SAFETEA-LU			4,000	4,000		4,000						4,000
INTERSTATE MAINTENANC - EARMARK			713	713		713						713
CITY FUNDS			10,096	10,096		10,096						10,096
PROP "C25" FUNDS			11,362	11,362		11,362						11,362
LAF1103 Total			26,171	26,171		26,171						26,171
rand Total	6,987	11,210	100,755	118,952	2,307	45,786	18,617	32,242	20,000			118,952

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvment Program

Amendment #13-03
Orange County
Conformnit Project Listing
(in $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA120318	Orange	SCAB		ORA120318	TRR14			T	TCM	3
Description:						PTC	183,863	Agency	ANAHEIM	

ANAHEIM REGIONAL TRANS INTERMODAL CENTER (ARTIC) PHASE I - INCLUDE EXPAND OF EXIST AMTRAK/METROLINK STATION AT ANA STAD TO PROVIDE ACCESS W/ TRANS SVC

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FFY 2008 Appropriations Earmarks	588			588	588							588
FFY 2009 Appropriations Earmarks	2,613			2,613	2,613							2,613
FTA 5309(a) GUIDEWY	3,344		21,617	24,961	11,344	13,617						24,961
FTA 5309(c) BUS			12,500	12,500	5,000	7,500						12,500
5337 STATE OF GOOD REPAIR			3,983	3,983		3,983						3,983
ORANGE M - TRANSIT	35,900			35,900	35,900							35,900
ORANGE CO. MEASURE M2 - TRANSIT		1,129	72,970	74,099	74,099							74,099
STATE CASH - RIP			29,219	29,219	29,219							29,219
ORA120318 Total	42,445	1,129	140,289	183,863	158,763	25,100						183,863

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA030612	Orange	SCAB		ORA030612	TRNH6			T	TCM	3
Description:						PTC	23,420	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

PLACENTIA TRANSIT STATION - E OF SR-57 AND MELROSE ST AND N OF CROWTHER AVE. CONSTRUCT NEW METROLINK STATION AND RAIL SIDEING PPNO 9514

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 (FHWA TRANSFER FUNDS)	50		8,300	8,350		8,350						8,350
AGENCY	670	3,500	8,000	12,170	12,170							12,170
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	400			400	400							400
STIP ADVANCE CON-RIP	2,500			2,500	2,500							2,500
ORA030612 Total	3,620	3,500	16,300	23,420	15,070	8,350						23,420

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA110304	Orange	SCAB		2TR0704	TRRH6			T	TCM	3
Description:						PTC	2,100	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

Goldenwest Transportation Center. Construct a surface parking lot (300 Spaces)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
TDA	900			900				900				900
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			1,200	1,200				1,200				1,200
ORA110304 Total	900		1,200	2,100				2,100				2,100
Grand Total	46,965	4,629	157,789	209,383	173,833	33,450		2,100				209,383

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Amendment #13-03

Riverside County

Conformity Project Listing Report

(in 000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV091208	Riverside	SSAB	ITS08		ITS02				L	NON-EXEMPT	3
Description:							PTC	367	Agency	INDIO	

IN COACHELLA VALLEY IN THE CITY OF INDIO - JACKSON ST TRAFFIC SIGNAL INTERCONNECT AND TRAFFIC SIGNAL INSTALL: INSTALL A NEW TS AT JACKSON ST & MARKET ST/DILLON AVE., & INSTALL. OF A WIRELESS INTERCONNECT SYSTEM ON JACKSON ST BTWN AVE. 44 TO THE NO. & AVE. 45 TO THE SO., A DISTANCE OF APROX. 1 MILE. INTERCONNECT SYSTEM INCLUDES 2 EXIST. TS & 1 NEW TS ($38 TOLL CREDITS USED FOR CMAQ MATCH IN CONS).

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			332	332		332						332
CITY FUNDS	35			35	35							35
RIV091208 Total	35		332	367	35	332						367
Grand Total	35		332	367	35	332						367

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Amendment #13-03
San Bernardino County
Conformity Project Listing Report
(in $000s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200018	San Bernardino	SCAB		200018	CAR63				L	NON-EXEMPT	3
Description:							PTC	16,165	Agency	HIGHLAND	

BOULDER AV ACROSS CITY CREEK S/O BASELINE - RECONSTRUCT EXISTING BRIDGE FROM 2 TO 4 LANES; ALSO WIDEN BOULDER AVE FROM 190 FT NORTH TO 1,430 FT SOUTH OF BRIDGE FROM 2-4 LANES (54C0648)(Toll Credits $600 for FY12/13 CON)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
BRIDGE - LOCAL	672		10,048	10,720	10,720							10,720
PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE			2,000	2,000		2,000						2,000
SECTION 115			1,000	1,000		1,000						1,000
DEVELOPER FEES	168		1,302	1,470	1,470							1,470
STATE LOCAL PARTNER			975	975	975							975
200018 Total	840		15,325	16,165	13,165	3,000						16,165

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
200101	San Bernardino	SCAB		200101	TRNH6				T	TCM	3
Description:							PTC	14,734	Agency	OMNITRANS	

BUS SYSTEM - PASSENGER FACILITIES: DEVELOPMENT OF SAN BERNARDINO TERMINAL LOCATED ON RIALTO AND E STREET. TRANSFER POINT CENTER (Toll Credits to match 5309c in FY12/13 $1,660)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ	620			620	620							620
FTA 5307 UZA FORMULAR		882	2,374	3,256	3,256							3,256
FTA 5309(c) BUS			8,300	8,300		8,300						8,300
AGENCY			1,388	1,388		1,388						1,388
LOCAL TRANS FUNDS			122	122		122						122
STATE TRANSIT ASSIST	80	220	748	1,048	80	968						1,048
200101 Total	700	1,102	12,932	14,734	3,956	10,778						14,734
Grand Total	1,540	1,102	28,257	30,899	17,121	13,778						30,899

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Amendment #13-03
Ventura County
Conformity Projects Report
(in $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN130103	Ventura	SCCAB		5O0703	NCR26				L	TCM	3

Description: PTC 243 Agency VENTURA COUNTY

ON LAS POSAS RD FROM PLEASANT VALLEY RD TO LAGUNA RD, CONSTRUCT 2.05 MI CLASS III BIKE LANE. (CMAQ IN FY 14/15 INCLUDES $28 IN TOLL CREDITS.)

Change Reason: NEW PRJ | Status: County Approved | Phase: No Project Activity

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			243	243				243				243
VEN130103 Total			243	243				243				243
Grand Total			243	243				243				243

SCAG FINANCIAL PLAN

TABLE 1: REVENUE

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No.3
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13 Amendment		2013/14 Amendment		2014/15 Amendment		2016/16 Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	**Sales Tax**		$1,370,834	$1,327,429	$1,054,933	$1,168,834	$1,373,818	$1,373,829	$658,118	$658,118	$4,528,210
	-- City										
	-- County		$1,370,834	$1,327,429	$1,054,933	$1,168,834	$1,373,818	$1,373,829	$658,118	$658,118	$4,528,210
	Gas Tax										
	-- Gas Tax (Subventions to Cities)										
	-- Gas Tax (Subventions to Counties)										
	Other Local Funds		$793,200	$856,782	$581,418	$684,720	$725,121	$750,407	$666,699	$681,972	$2,973,881
	-- County General Funds		$143,387	$143,387	$80,418	$75,418	$67,118	$67,129	$20,808	$20,808	$306,742
	-- City General Funds		$442,277	$482,233	$467,134	$474,686	$510,885	$536,160	$334,853	$356,070	$1,849,149
	-- Street Taxes and Developer Fees		$207,536	$231,162	$133,866	$134,616	$147,118	$147,118	$311,038	$305,094	$817,990
	-- RSTP Exchange funds										
	Transit		$180,902	$181,463	$151,327	$152,500	$163,802	$165,564	$212,563	$214,381	$713,908
	-- Transit Fares		$180,902	$181,463	$151,327	$152,500	$163,802	$165,564	$212,563	$214,381	$713,908
	Tolls (e.g. non-state owned bridges)										
	Other (See Appendix 1)		$ 2,326,157	$ 2,556,612	$ 1,221,567	$ 1,229,628	$ 1,809,045	$ 1,816,197	$ 2,733,541	$ 2,732,909	$8,335,346
	Local Total		$4,671,093	$4,922,286	$3,109,345	$3,235,682	$4,071,788	$4,105,997	$4,270,921	$4,287,380	$16,551,345
REGIONAL	**Tolls**										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
	Regional Total										
STATE	**State Highway Operations and Protection Program**		$796,480	$797,505	$568,552	$584,699	$449,185	$490,342	$457,423	$538,170	$2,410,716
	SHOPP (Including Augmentation)		$592,072	$593,097	$567,568	$583,715	$449,185	$490,342	$457,423	$538,170	$2,205,324
	SHOPP Prior		$204,408	$204,408	$984	$984					$205,392
	State Minor Program										
	State Transportation Improvement Program		$362,566	$338,054	$363,505	$383,195	$206,021	$206,021	$231,107	$231,107	$1,158,377
	STIP (Including Augmentation)		$318,313	$293,801	$333,215	$352,905	$168,787	$168,787	$196,563	$196,563	$1,012,056
	Transportation Enhancement		$27,395	$27,395	$30,290	$30,290	$37,234	$37,234	$34,544	$34,544	$129,463
	STIP Prior		$10,165	$10,165							$10,165
	Transportation Enhancement		$6,693	$6,693							$6,693
	Proposition 1 A				$10,460	$56,460	$34,400	$34,400	$70,000	$70,000	$160,860
	Proposition 1 B		$758,696	$767,941	$192,454	$214,557	$20,280	$20,863	$79,486	$79,983	$1,083,344
	GARVEE Bonds (includes Debt Service Payments)		$35,272	$35,272	$35,272	$35,272	$35,272	$35,272			$105,816
	Highway Maintenance (HM)		$22,213	$22,213							$22,213
	Traffic Congestion Relief Program (TCRP)		$58,416	$58,416	$53,973	$53,973	$47,666	$47,666	$16,000	$16,000	$176,055
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		$38,107	$40,917	$26,967	$26,967	$26,403	$26,817	$26,547	$26,875	$121,576
	Safe Routes to School (SR2S)		$153	$153			$1,205	$1,205			$1,358
	State Emergency Repair Program										

TABLE 1: REVENUE

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No.3
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
	Other (See Appendix 3)		$ 19,830	$20,548	$ 5,105	$ 7,820	$ 1,925	$ 1,925	$ 105	$ 105	$30,398
	State Total		$2,091,733	$2,081,019	$1,256,288	$1,362,943	$822,357	$864,511	$880,668	$962,240	$5,270,713
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		$575,701	$624,388	$310,896	$340,120	$326,032	$327,296	$290,556	$291,855	$1,583,659
	5308 - Clean Fuel Formula Program		$7,920	$7,920			$370	$370			$8,290
	5309a - Fixed Guideway Modernization		$75,553	$77,638	$54,112	$48,800	$52,200	$49,500	$52,900	$50,200	$226,138
	5309b - New and Small Starts (Capital Investment Grants)		$154,040	$154,040	$200,000	$200,000	$200,000	$200,000	$200,000	$200,000	$754,040
	5309c - Bus and Bus Related Grants		$48,709	$65,357	$1,110	$1,110	$870	$870			$67,337
	5310 - Elderly & Persons with Disabilities Formula Program		$246	$246	$223	$223	$223	$223	$223	$223	$915
	5311 - Nonurbanized Area Formula Program		$3,011	$3,011	$1,387	$1,387	$1,630	$1,630	$1,697	$1,697	$7,725
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program		$19,050	$19,386	$10,518	$10,518	$10,520	$10,520	$10,522	$10,522	$50,946
	5317 - New Freedom		$8,565	$8,821	$4,551	$4,551	$4,521	$4,521	$4,522	$4,522	$22,415
	5320 - Transit in the Parks										
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)		$ 14,038	$ 22,989	$ 13,454	$ 18,166	$ 4,512	$ 6,565	$ 1,500	$ 4,301	$52,021
	Federal Transit Total		$906,833	$983,796	$596,251	$624,875	$600,878	$601,495	$561,920	$563,320	$2,773,486
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		$279,702	$279,702	$279,702	$279,702	$279,702	$279,702	$279,702	$279,702	$1,118,808
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo		$165,027	$180,817	$44,011	$42,411	$10,199	$13,799	$1,600	$1,440	$238,467
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)		$60,694	$52,751	$104,921	$121,576	$141,304	$140,945	$103,224	$107,323	$422,595
	Highway Safety Improvement Program (HSIP)		$23,507	$24,407	$33,157	$33,157	$22,634	$22,634	$14,828	$14,828	$95,026
	National Scenic Byways Program		$102	$102							$102
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)		$18,351	$20,351	$10,400	$10,400					$30,751
	Public Lands Highway		$1,581	$1,581							$1,581
	Railway (Section 130)										
	Recreational Trails		$670	$1,174	$175	$201					$1,375
	Safe Routes to School (SRTS) (SAFETEA-LU)		$14,312	$14,312	$2,411	$2,411	$17,481	$17,481	$12,190	$12,190	$46,394
	Surface Transportation Program (Regional)		$238,797	$230,154	$230,154	$230,154	$230,154	$230,154	$230,154	$230,154	$920,616
	Transportation and Community and System Preservation Program		$4,424	$3,433							$3,433
	Transportation Improvements (TI)										
	Other (see Appendix 5)		$ 74,695	$ 78,432	$ 6,542	$ 1,742	$ 1,613	$ 6,173	$ -	$ -	$86,347
	Federal Highway Total		$881,662	$887,216	$711,473	$721,754	$703,147	$710,888	$641,698	$645,637	$2,965,495
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										

TABLE 1: REVENUE

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No.3
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No.	No.	No.	No.	No.	No.	No.	No.	
FED RAIL ADMIN	Other (see Appendix 6)		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
	Federal Railroad Administration Total										
	Federal Total		$1,788,695	$1,871,012	$1,307,724	$1,346,629	$1,304,025	$1,312,383	$1,203,618	$1,208,957	$5,738,981
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		$444,117	$444,117	$1,200	$1,200	$135,820	$135,820	$305,175	$305,175	$886,312
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
	Program Income (from a federal project)										
	Other (See Appendix 7)										
	Innovative Financing Total		$444,117	$444,117	$1,200	$1,200	$135,820	$135,820	$305,175	$305,175	$886,312
REVENUE TOTAL			$8,995,638	$9,318,434	$5,674,557	$5,946,454	$6,333,988	$6,418,711	$6,660,382	$6,763,752	$28,447,351

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No.3
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13 Amendment		2013/14 Amendment		2014/15 Amendment		2015/16 Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	Local Total		$4,607,646	$4,857,056	$3,013,374	$3,150,252	$3,993,067	$4,026,681	$4,195,599	$4,211,133	$16,245,122
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
	Regional Total										
STATE	State Highway Operations and Protection Program		$796,480	$797,505	$568,552	$584,699	$449,185	$490,342	$457,423	$538,170	$2,410,716
	SHOPP (Including Augmentation)		$592,072	$593,097	$567,568	$583,715	$449,185	$490,342	$457,423	$538,170	$2,205,324
	SHOPP Prior		$204,408	$204,408	$984	$984					$205,392
	State Minor Program										
	State Transportation Improvement Program		$361,751	$337,239	$363,505	$383,195	$206,021	$206,021	$228,120	$228,120	$1,154,575
	STIP (Including Augmentation)		$318,313	$293,801	$333,215	$352,905	$168,787	$168,787	$196,563	$196,563	$1,012,056
	Transportation Enhancement		$26,580	$26,580	$30,290	$30,290	$37,234	$37,234	$31,557	$31,557	$125,661
	STIP Prior		$10,165	$10,165							$10,165
	Transportation Enhancement		$6,693	$6,693							$6,693
	Proposition 1 A				$10,460	$56,460	$34,400	$34,400	$70,000	$70,000	$160,860
	Proposition 1 B		$758,696	$767,941	$192,454	$214,557	$20,280	$20,863	$79,486	$79,983	$1,083,344
	GARVEE Bonds (Includes Debt Service Payments)		$35,272	$35,272	$35,272	$35,272	$35,272	$35,272			$105,816
	Highway Maintenance (HM)		$22,213	$22,213							$22,213
	Traffic Congestion Relief Program (TCRP)		$58,416	$58,416	$53,973	$53,973	$47,666	$47,666	$16,000	$16,000	$176,055
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		$36,308	$39,118	$25,356	$25,356	$24,987	$25,401	$25,338	$25,666	$115,541
	Safe Routes to School (SR2S)		$153	$153			$1,205	$1,205			$1,358
	State Emergency Repair Program										
	Other (See Appendix B)		$ 19,767	$ 20,485	$ 5,105	$ 7,820	$ 1,925	$ 1,925	$ 105	$ 105	$ 30,335
	State Total		$2,089,056	$2,078,342	$1,254,677	$1,361,332	$820,941	$863,095	$876,472	$956,044	$5,260,813
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		$575,483	$624,218	$310,633	$339,857	$325,979	$327,243	$290,543	$291,842	$1,583,160
	5308 - Clean Fuel Formula Program		$7,920	$7,920			$370	$370			$8,290
	5309a - Fixed Guideway Modernization		$75,553	$77,638	$54,112	$48,800	$52,200	$49,500	$52,900	$50,200	$226,138
	5309b - New and Small Starts (Capital Investment Grants)		$154,040	$154,040	$200,000	$200,000	$200,000	$200,000	$200,000	$200,000	$754,040
	5309c - Bus and Bus Related Grants		$48,709	$65,357	$1,110	$1,110	$870	$870			$67,337
	5310 - Elderly & Persons with Disabilities Formula Program		$246	$246	$223	$223	$223	$223	$223	$223	$915
	5311 - Nonurbanized Area Formula Program		$3,011	$3,011	$1,387	$1,387	$1,630	$1,387	$1,697	$1,387	$7,172
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program		$18,789	$19,125	$10,518	$10,518	$10,520	$10,520	$10,522	$10,522	$50,685

TABLE 2: PROGRAMMED

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No.3
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13 Amendment		2013/14 Amendment		2014/15 Amendment		2015/16 Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
FE	5317 - New Freedom		$8,319	$8,575	$4,551	$4,551	$4,521	$4,521	$4,522	$4,522	$22,169
	5320 - Transit in the Parks										
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		$ 14,038	$ 22,989	$ 13,454	$ 18,166	$ 4,512	$ 6,565	$ 1,500	$ 4,301	$ 62,021
	Federal Transit Total		$906,108	$983,119	$595,988	$624,612	$600,825	$601,199	$561,907	$562,997	$2,771,927
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		$275,991	$276,238	$244,729	$247,667	$197,177	$197,968	$138,858	$171,123	$892,996
	Coordinated Border Infrastructure (SAFETEA-LU Sec 1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo		$164,277	$180,067	$44,011	$42,411	$10,199	$13,799	$1,600	$1,440	$237,717
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)		$60,694	$52,751	$104,921	$121,576	$141,304	$140,945	$103,224	$107,323	$422,595
	Highway Safety Improvement Program (HSIP)		$23,507	$24,407	$33,157	$33,157	$22,634	$22,634	$14,828	$14,828	$95,026
	National Scenic Byways Program		$102	$102							$102
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)		$18,351	$20,351	$10,400	$10,400					$30,751
	Public Lands Highway		$1,581	$1,581							$1,581
	Railway (Section 130)										
	Recreational Trails		$670	$1,174	$175	$201					$1,375
	Safe Routes to School (SRTS) (SAFETEA-LU)		$14,312	$14,312	$2,411	$2,411	$17,481	$17,481	$12,190	$12,190	$46,394
	Surface Transportation Program (Regional)		$169,095	$172,121	$163,569	$179,797	$103,924	$104,054	$56,969	$58,429	$514,401
	Transportation and Community and System Preservation Program		$4,424	$3,433							$3,433
	Transportation Improvements (TI)										
	Other (See Appendix D)		$ 74,695	$ 78,432	$ 6,542	$ 1,742	$ 1,673	$ 6,173	$ -	$ -	$ 86,347
	Federal Highway Total		$807,699	$824,969	$509,915	$639,362	$494,392	$503,054	$327,669	$365,333	$2,332,718
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Federal Railroad Administration Total										
	Federal Total		$1,713,807	$1,808,088	$1,205,903	$1,263,974	$1,095,217	$1,104,253	$889,576	$928,330	$5,104,645
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		$444,117	$444,117	$1,200	$1,200	$135,820	$135,820	$305,175	$305,175	$886,312
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
	Program Income (from a federal project)										
	Other (See Appendix F)										

TABLE 2: PROGRAMMED

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No.3
($'s in 1,000)

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13 Amendment		2013/14 Amendment		2014/15 Amendment		2015/16 Amendment		
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
Innovative Financing Total		$444,117	$444,117	$1,200	$1,200	$135,920	$135,920	$305,175	$305,175	$886,312
PROGRAMMED TOTAL		$8,854,626	$9,187,603	$5,475,154	$5,776,758	$6,045,045	$6,129,849	$6,266,822	$6,402,682	$27,496,892

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No.3
($'s in 1,000)

	Funding Source	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13 Amendment		2013/14 Amendment		2014/15 Amendment		2015/16 Amendment		
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	Local Total	$63,447	$65,230	$95,971	$85,430	$78,719	$79,316	$75,322	$76,247	$306,223
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program	$815	$815					$2,987	$2,987	$3,802
	STIP (Including Augmentation)									
	Transportation Enhancement	$815	$815					$2,987	$2,987	$3,802
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	$1,799	$1,799	$1,611	$1,611	$1,416	$1,416	$1,209	$1,209	$6,035
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
	Other	$63	$63							$63
	State Total	$2,677	$2,677	$1,611	$1,611	$1,416	$1,416	$4,196	$4,196	$9,900
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	$218	$170	$263	$263	$53	$53	$13	$13	$499
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program						$243		$310	$553
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program	$261	$261							$261

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No.3
($'s in 1,000)

	Funding Source	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13 Amendment		2013/14 Amendment		2014/15 Amendment		2015/16 Amendment		
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
FEI	5317 - New Freedom	$246	$246							$246
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total	$725	$677	$263	$263	$53	$296	$13	$323	$1,559
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	$3,711	$3,464	$34,973	$32,035	$82,525	$81,734	$140,844	$108,579	$225,812
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo	$750	$750							$750
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
	Surface Transportation Program (Regional)	$69,702	$58,033	$66,585	$50,357	$126,230	$126,100	$173,185	$171,725	$406,215
	Transportation and Community and System Preservation Program									
	Transportation Improvements (TI)									
	Other									
	Federal Highway Total	$74,163	$62,247	$101,558	$82,392	$208,755	$207,834	$314,029	$280,304	$632,777
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	Federal Railroad Administration Total									
	Federal Total	$74,888	$62,924	$101,821	$82,655	$208,808	$208,130	$314,042	$280,627	$634,336
VATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No.3
($'s in 1,000)

	Funding Source	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13 Amendment		2013/14 Amendment		2014/15 Amendment		2015/16 Amendment		
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
INNC	Program Income (from a federal project)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		$141,012	$130,831	$199,403	$169,696	$288,943	$288,862	$393,560	$361,070	$950,459