1255 East Street, Suite 202 • Redding, CA 96001 • (530)262-6190 • FAX (530)262-6189
E-Mail srta@srta.ca.gov • HOME PAGE www.srta.ca.gov

Daniel S. Little, Executive Director

January 24, 2013

Ms. Rachel Falsetti
Division Chief, Transportation Programming
Department of Transportation
Division of Transportation Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Lima Huy, FTIP Coordinator

Subject: Formal Amendment #1 to the Shasta County 2013 Federal Transportation Improvement Program (FTIP)

Dear Ms. Falsetti:

The Shasta Regional Transportation Agency (SRTA) Board of Directors approved Amendment #1 to the 2013 Federal Transportation Improvement Plan (FTIP) on December 20, 2012, by adopting Resolution No. 12-20. The amendment is consistent with metropolitan transportation planning regulations per Title 23 Code of Federal Regulations Part 450. As amended, the 2013 FTIP is financially constrained and the enclosed financial summary confirms that funding is available.

The amendment is consistent with SRTA's adopted Public Participation Plan. The changes are as follows:

- Individually listed project in the Highway Bridge Program – Twin View Bridge (211-0000-0069): add $1,216,000 to the 2012/13 fiscal year for construction.
- Grouped Projects for Bridge Rehabilitation and Reconstruction – SHOPP Program (Various Locations) (211-0000-0074): Add new project EA 02-0E090 for two bridges with $14,814,000 in the 2014/15 fiscal year.
- Grouped Projects for Pavement Resurfacing and/or Rehabilitation on the State Highway System – Highway Maintenance Improvements (HMI) (211-0000-0090): Adds one project and amends another in this program in 2012/13 that is to be 100% federally funded using toll credits.
- Grouped Projects for Safety Improvements – SHOPP (Collision Reduction Program) (211-0000-0075): Adds new projects 02-4F290 with $2,432,000 in the 2014/15 fiscal year; 02-4E890 with $2,622,000 in the 2014/15 FY; and project 02-4F450 with $2,589,000 in 2013/14 FY.

- Grouped Projects for Shoulder Improvements – SHOPP Roadway Preservation Program (211-000-0078): $520,000 moved from PE to CON in 2012/13.
- Grouped Projects for Bridge Rehabilitation and Reconstruction – HBP Program (211-0000-0083): Updated all bridges to match current program listing.
- Grouped Projects for Safety Improvements – HSIP Program (211-0000-0093): added and updated projects in Redding and Shasta County for a total of $4,724,000 in additional funds for projects.
- Grouped Projects for Safety Improvements on High Risk Rural Roads – HRRR Program (211-0000-0094): Program is repealed with MAP-21, delete the group listing and move existing projects to the HSIP group listing.
- Individually listed project in the Highway Bridge Program – Benton Drive Bridge (211-0000-0096): add $238,000 to a prior fiscal year for a construction post-programming change.
- Grouped Project for Operating Assistance to Transit Agencies (211-0000-0107): New group is added to program $76,000 in operating assistance in the 2012/13 fiscal year.

This approved FTIP formal Amendment #1 is being provided to Caltrans, the FHWA, the FTA, and is posted on the SRTA website at http://www.srta.ca.gov. Included with this letter is a copy of the amendment. An electronic copy will be transmitted by email.

If you have any questions, please contact Jan Bulinski at (530) 262-6188 or jbulinsk@srta.ca.gov.

Sincerely,

Daniel S. Little, AICP, Executive Director
Shasta Regional Transportation Agency (MPO)

DSL/JRB/jac

C: Wade Hobbs - FHWA
Hymie Luden - FTA
Wendy Lonnberg – Caltrans District 2
Ian Howat – Caltrans District 2

Summary of Changes

SHASTA Amendment Number 1

(Dollars in Thousands)

#	Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHA	Phase	CTIPS Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/Decrease	Total Project Cost Change	%	Comments
1	Existing	**21100000078**	GP for Shoulder Improvements - SHOPP **Roadway Preservation** Program	Move SHOPP funding from $520,000 from FFY 12/13 to 14/15	CON	**SHOPP AC**	520	0	12/13	**SHOPP**	($520)	$0		Updated backup listing to grouped project is attached
						SHOPP AC	6,436	6,956	14/15	**SHOPP**	$520			
2	Existing	**21100000075**	Grouped Projects for Safety Improvements- SHOPP **Collision Reduction**	Add $5,054,000 to 14/15 FY for 3 projects Remove $804,000 from	CON	**SHOPP AC**	804	0	12/13	**SHOPP**	($804)	$4,250		
						SHOPP AC	5,500	10,554	14/15	**SHOPP**	$5,054			
3	Existing	**21100000093**	GP for Safety Improvements - **HSIP Program**		CON	**HSIP**	799	3,493	12/13	**HSIP**	$2,694	$4,724		
						LTF	100	559	12/13	**LTF**	$459			
						HSIP	1,228	0	13/14	**HSIP**	($1,228)			
						LTF	161	0	13/14	**LTF**	($161)			
						HSIP	0	1,672	14/15	**HSIP**	$1,672			
						LTF	0	288	14/15	**LTF**	$288			
						HSIP	0	900	15/16	**HSIP**	$900			
						LTF	0	100	15/16	**LTF**	$100			
4	Existing	**21100000074**	Grouped Projects for **Bridge Rehabilitation and Reconstruction** - SHOPP	Add 14,814,000 for two bridges at Dog Creek	CON	**SHOPP AC**	7,886	7,886	12/13	**SHOPP**	$0	$14,814		
						SHOPP AC	0	14,814	14/15	**SHOPP**	$14,814			
5	Existing	**21100000083**	GP for Bridge Rehabilitation and Reconstuction - **HBP Program**	update all records to current	CON	**HBP**	2,448	3,031	12/13	**HBP**	$583	$5,271		
						LTF	155	154	12/13	**LTF**	($1)			
						HBP	128	1,352	13/14	**HBP**	$1,224			
						LTF	7	141	13/14	**LTF**	$134			
						HBP	0	311	14/15	**HBP**	$311			
						LTF	0	34	14/15	**LTF**	$34			
						HBP	0	2,986	15/16	**HBP**	$2,986			
6	Existing	**211-0000-0069**	Twin View Bridge Replacement	Add funding to 12/13 year	CON	**HBP**	0	1,077	12/13	**HBP**	$1,077	$1,216		
						LTF	0	139	12/13	**LTF**	$139			
7	New	**211-0000-0107**	GP for Operating assistance for Transit (JARC, NF)	Add 76,000 to CON 12/13	CON	**JARC (5316)**	0	76	12/13	**JARC 5316**	$76	$76		
8	Existing	**211-0000-0094**	GP for High Risk Rural Roads	Delete all programming (going in HSIP)	CON	**LTF**	100	0	12/13	**LTF**	($100)	($399)		
						LTF	299	0	13/14	**LTF**	($299)			

Sum of Net Change by Federal Fiscal Year and Fund Source	12/13	13/14	14/15	15/16	Totals
JARC 5316	$76	$0	$0	$0	$76
HSIP	2,694	($1,228)	$1,672	$900	$4,038
SHOPP	($1,324)	$0	$20,388	$0	$19,064
HBP	$1,660	$1,224	$311	$2,986	$6,181
Local Funds	$497	($326)	$322	$100	$593
Total	**$3,603**	**($330)**	**$22,693**	**$3,986**	$29,952

TABLE 1: REVENUE

Shasta Regional Transportation Planning Agency
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 1
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior Base FTIP	Current No. 1	Prior Base FTIP	Current No. 1	Prior Base FTIP	Current No. 1	Prior Base FTIP	Current No. 1	
LOCAL	**Sales Tax**										
	-- City										
	-- County										
	Gas Tax		$6,873	$6,873	$6,953	$6,953	$7,034	$7,034	$7,116	$7,116	**$27,976**
	-- Gas Tax (Subventions to Cities)		$2,209	$2,209	$2,233	$2,233	$2,257	$2,257	$2,282	$2,282	**$8,981**
	-- Gas Tax (Subventions to Counties)		$4,664	$4,664	$4,720	$4,720	$4,777	$4,777	$4,834	$4,834	**$18,995**
	Other Local Funds		$4,014	$4,014	$4,060	$4,060	$4,108	$4,108	$4,156	$4,156	**$16,338**
	-- County General Funds										
	-- City General Funds										
	-- Street Taxes and Developer Fees		$2,091	$2,091	$2,116	$2,116	$2,141	$2,141	$2,167	$2,167	**$8,515**
	-- RSTP Exchange funds		$1,923	$1,923	$1,944	$1,944	$1,967	$1,967	$1,989	$1,989	**$7,823**
	Transit		$1,081	$1,081	$1,156	$1,156	$1,237	$1,237	$1,052	$1,052	**$4,526**
	-- Transit Fares		$1,081	$1,081	$1,156	$1,156	$1,237	$1,237	$1,052	$1,052	**$4,526**
	Tolls (e.g. non-state owned bridges)										
	Other (See Appendix 1)		**$5,562**	**$5,562**	**$5,406**	**$5,406**	**$5,120**	**$5,120**	**$4,779**	**$4,779**	**$20,867**
	Local Total		**$17,530**	**$17,530**	**$17,575**	**$17,575**	**$17,499**	**$17,499**	**$17,103**	**$17,103**	**$69,707**
REGIONAL	**Tolls**										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
	Regional Total										
STATE	**State Highway Operations and Protection Program**		$11,930	$10,606	$79,444	$79,444	$21,036	$41,424			**$131,474**
	SHOPP (Including Augmentation)		$11,930	$10,606	$79,444	$79,444	$21,036	$41,424			**$131,474**
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program						$3,760	$3,760	$50	$50	**$3,810**
	STIP (Including Augmentation)						$3,760	$3,760	$50	$50	**$3,810**
	Transportation Enhancement										
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B										
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)		$7,642	$7,642							**$7,642**
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Safe Routes to School (SR2S)										
	State Emergency Repair Program										
	Other (See Appendix 3)										
	State Total		**$19,572**	**$18,248**	**$79,444**	**$79,444**	**$24,796**	**$45,184**	**$50**	**$50**	**$142,926**
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		$1,460	$1,460	$1,029	$1,029	$1,327	$1,327	$1,058	$1,058	**$4,874**
	5308 - Clean Fuel Formula Program										
	5309a - Fixed Guideway Modernization										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Elderly & Persons with Disabilities Formula Program		$500	$500	$500	$500	$500	$500	$500	$500	**$2,000**
	5311 - Nonurbanized Area Formula Program		$278	$278	$284	$284	$290	$290	$296	$296	**$1,148**
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program		$297	$373							**$373**
	5317 - New Freedom										
	5320 - Transit in the Parks										
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)										
	Federal Transit Total		**$2,535**	**$2,611**	**$1,813**	**$1,813**	**$2,117**	**$2,117**	**$1,854**	**$1,854**	**$8,395**
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)										
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo										
	High Risk Rural Road (HRRR)		$783	$783	$1,557	$1,557					**$2,340**
	Highway Bridge Program (HBP)		$2,448	$4,108	$128	$1,352		$311		$2,986	**$8,757**
	Highway Safety Improvement Program (HSIP)		$799	$3,493	$1,228			$1,672		$900	**$6,065**
	National Scenic Byways Program		$199	$199							**$199**
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
	Railway (Section 130)										
	Recreational Trails										
	Safe Routes to School (SRTS) (SAFETEA-LU)		$561	$561	$890	$890					**$1,451**
	Surface Transportation Program (Regional)		$458	$458							**$458**
	Transportation and Community and System Preservation Program										
	Transportation Improvements (TI)										
	Other (see Appendix 5)										
	Federal Highway Total		**$5,248**	**$9,602**	**$3,803**	**$3,799**		**$1,983**		**$3,886**	**$19,270**
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix 6)										
	Federal Railroad Administration Total										
	Federal Total		**$7,783**	**$12,213**	**$5,616**	**$5,612**	**$2,117**	**$4,100**	**$1,854**	**$5,740**	**$27,665**
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
	Program Income (from a federal project)										
	Other (See Appendix 7)										
	Innovative Financing Total										
REVENUE TOTAL			**$44,885**	**$47,991**	**$102,635**	**$102,631**	**$44,412**	**$66,783**	**$19,007**	**$22,893**	**$240,298**

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

Shasta Regional Transportation Planning Agency
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 1
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)								
			2012/13 Amendment		2013/14 Amendment		2014/15 Amendment		2015/16 Amendment		CURRENT TOTAL
			Prior Base FTIP	Current No. 1	Prior Base FTIP	Current No. 1	Prior Base FTIP	Current No. 1	Prior Base FTIP	Current No. 1	
LOCAL	**Local Total**		$5,601	$6,098	$5,406	$5,080	$5,120	$5,442	$4,779	$4,879	**$21,499**
REGIONAL	**Tolls**										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
	Regional Total										
STATE	**State Highway Operations and Protection Program**		$11,930	$10,606	$79,444	$79,444	$21,036	$41,424			**$131,474**
	SHOPP (Including Augmentation)		$11,930	$10,606	$79,444	$79,444	$21,036	$41,424			**$131,474**
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program						$3,760	$3,760	$50	$50	**$3,810**
	STIP (Including Augmentation)						$3,760	$3,760	$50	$50	**$3,810**
	Transportation Enhancement										
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B										
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)		$7,642	$7,642							**$7,642**
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Safe Routes to School (SR2S)										
	State Emergency Repair Program										
	Other (See Appendix B)										
	State Total		**$19,572**	**$18,248**	**$79,444**	**$79,444**	**$24,796**	**$45,184**	**$50**	**$50**	**$142,926**
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		$1,460	$1,460	$1,029	$1,029	$1,327	$1,327	$1,058	$1,058	**$4,874**
	5308 - Clean Fuel Formula Program										
	5309a - Fixed Guideway Modernization										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Elderly & Persons with Disabilities Formula Program		$500	$500	$500	$500	$500	$500	$500	$500	**$2,000**
	5311 - Nonurbanized Area Formula Program		$278	$278	$284	$284	$290	$290	$296	$296	**$1,148**
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program		$297	$373							**$373**
	5317 - New Freedom										
	5320 - Transit in the Parks										
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
	Federal Transit Total		**$2,535**	**$2,611**	**$1,813**	**$1,813**	**$2,117**	**$2,117**	**$1,854**	**$1,854**	**$8,395**
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)										
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo										
	High Risk Rural Road (HRRR)		$783	$783	$1,557	$1,557					**$2,340**
	Highway Bridge Program (HBP)		$2,448	$4,108	$128	$1,352		$311		$2,986	**$8,757**
	Highway Safety Improvement Program (HSIP)		$799	$3,493	$1,228			$1,672		$900	**$6,065**
	National Scenic Byways Program		$199	$199							**$199**
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
	Railway (Section 130)										
	Recreational Trails										
	Safe Routes to School (SRTS) (SAFETEA-LU)		$561	$561	$890	$890					**$1,451**
	Surface Transportation Program (Regional)		$458	$458							**$458**
	Transportation and Community and System Preservation Program										
	Transportation Improvements (TI)										
	Other (see Appendix D)										
	Federal Highway Total		**$5,248**	**$9,602**	**$3,803**	**$3,799**		**$1,983**		**$3,886**	**$19,270**
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		**$7,783**	**$12,213**	**$5,616**	**$5,612**	**$2,117**	**$4,100**	**$1,854**	**$5,740**	**$27,665**
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
	Program Income (from a federal project)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			**$32,956**	**$36,559**	**$90,466**	**$90,136**	**$32,033**	**$54,726**	**$6,683**	**$10,669**	**$192,090**

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

Shasta Regional Transportation Planning Agency
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 1
($'s in 1,000)

	Funding Source	4 YEARS (FSTIP Cycle)								
		2012/13 Amendment		2013/14 Amendment		2014/15 Amendment		2015/16 Amendment		CURRENT TOTAL
		Prior Base FTIP	Current No. 1	Prior Base FTIP	Current No. 1	Prior Base FTIP	Current No. 1	Prior Base FTIP	Current No. 1	
LOCAL	Local Total	$11,929	$11,432	$12,169	$12,495	$12,379	$12,057	$12,324	$12,224	$48,208
REGIONAL	**Tolls**									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	Regional Total									
STATE	**State Highway Operations and Protection Program**									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
	Other									
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program									
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program									
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)									
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
	Surface Transportation Program (Regional)									
	Transportation and Community and System Preservation Program									
	Transportation Improvements (TI)									
	Other									
	Federal Highway Total									
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	Federal Railroad Administration Total									
	Federal Total									
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		$11,929	$11,432	$12,169	$12,495	$12,379	$12,057	$12,324	$12,224	$48,208

RESOLUTION

RESOLUTION NUMBER:	**12-20**
SUBJECT:	**Amendment #1 to the 2013 Federal Transportation Improvement Program for Shasta County**

WHEREAS, Section 134(j), Title 23 of United States Code directs each Metropolitan Planning Organization (MPO) to develop a Federal Transportation Improvement Program (FTIP) at least every four years; including a four-year priority list of all federally funded projects; and

WHEREAS, in order to qualify for certain types of federal funding, projects must be included in an FTIP approved by the Shasta Regional Transportation Agency; and

WHEREAS, the Streets and Highways Code Section 182.6(e) and Section 182.7(d) directs each MPO to submit the updated FTIP to the California Department of Transportation by August 1 on even-numbered years; and

WHEREAS, the 2013 FTIP was adopted the 26th day of June 2012, by the Shasta County Regional Transportation Planning Agency, in accordance with federal planning regulations; and

WHEREAS, an amendment to the 2013 FTIP is needed to reflect recent or anticipated changes to federal programs and transportation funding levels; and

WHEREAS, the amendment has been reviewed and is consistent with the Regional Transportation Plan, and is recommended for inclusion in the 2013 Shasta County FTIP; and

WHEREAS, the 2013 FTIP remains financially constrained as these requirements apply to Shasta County, which is in conformance with federal air quality standards; and

WHEREAS, the 2013 FTIP includes all Moving Ahead for Progress in the 21st Century (MAP-21) requirements; including a fourth year of programming.

NOW, THEREFORE, BE IT RESOLVED that the Shasta Regional Transportation Agency hereby amends the 2013 Shasta County Federal Transportation Improvement Program, as shown in Amendment #1.

PASSED AND ADOPTED this 20th day of December, 2012, by the Shasta Regional Transportation Agency.

Leonard Moty, Chair
Shasta Regional Transportation Agency

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST:	PPNO:	EA:	CTIPS ID:
02			211-0000-0069
CT PROJECT ID:			MPO ID: RD-TWIN-B
COUNTY: Shasta County	ROUTE:	PM:	

TITLE (DESCRIPTION):
Twin View Bridge Replacement ((City Of Redding, over Churn Creek, Widen to 4 lanes))

Prior

MPO Aprv:
State Aprv:
Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Redding, City of

PROJECT MANAGER: JOHN MCLAIN PHONE: (530) 225-4170 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project: Prog Con	Prog RW	PE
1	Active	05/17/2012	AJENSEN	Adoption - Carry Over		3,549		850

• Local HBRR -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 1 of 2	PE	752								752
• Fund Type: Highway Bridge Program	RW									
• Funding Agency: Redding, City of	CON	3,142								3,142
	TOTAL	3,894								3,894

• Local Funds -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 2 of 2	PE	98								98
• Fund Type: Local Transportation Funds	RW									
• Funding Agency: Redding, City of	CON	407								407
	TOTAL	505								505

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE	850								850
	RW									
	CON	3,549								3,549
	TOTAL	4,399								4,399

Comments:

******** DFTIP Version 1 - 05/08/2012 ********

Adoption of 2012 FTIP, for information purposes only. Programmed but not constructed.

RTP ID= 5-44

******** Version 10 - 04/04/2012 ********

Amend 14 to match 3/22/12 HBP update

******** Version 9 - 11/16/2011 ********

amend 11 to match HBP cycle 3 update 10/20/11, CON moved from FY 11/12 to FY 12/13. No change to total project cost

******** Version 8 - 11/24/2010 ********

amend project to match 11/10/10 HBP update

******** Version 7 - 05/18/2010 ********carryover from 2008 FTIP

******** Version 6 - 03/22/2010 ********

Amend Mod needed to decrease funding by $100K overstatement of HBP funding, project now ties to 10/30/09 HBP line item listing

******** Version 5 - 11/17/2009 ********

Amend Project to agree with HBP 10/30/09 listings, Program 600K for PE in 09/10

******** Version 4 - 04/29/2008 ********

for Information Only, included in 2008 FTIP because project previously identified as a regionally significant project, carry over project from 2006 FTIP.

NOTE RTP ID = 5-46

******** Version 3 - 02/19/2008 ********

Amend Project per HBP instruction per 12/27/07 posted information, reduce PE by $600K and Con to beyond 11/12

******** Version 2 - 06/15/2007 ********

Reclass Con to PE in 06/07 per Rick Somers request

******** Version 1 - 02/14/2007 ********

Per Abijhit 2/6/07 E mail for Fed Highway Bridge Program update

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST:	PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
02			211-0000-0069	Twin View Bridge Replacement ((City Of Redding, over Churn Creek, Widen to 4 lanes))	State Aprv:
CT PROJECT ID:			MPO ID: RD-TWIN-B		Federal Aprv:
COUNTY: Shasta County		ROUTE:	PM:		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Redding, City of

PROJECT MANAGER: JAN BULINSKI PHONE: (530) 262-6188 EMAIL: jbulinski@srta.ca.gov

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project: Prog Con	Prog RW	PE
1	Active	12/11/2012	JBULINSK	Amendment - Cost/Scope/Sch. Change	1	4,765		850

• Local HBRR -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 1 of 2	PE	752								752
• Fund Type: Highway Bridge Program	RW									
	CON	3,142	1,077							4,219
• Funding Agency: Redding, City of	TOTAL	3,894	1,077							4,971

• Local Funds -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 2 of 2	PE	98								98
• Fund Type: Local Transportation Funds	RW									
	CON	407	139							546
• Funding Agency: Redding, City of	TOTAL	505	139							644

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE	850								850
	RW									
	CON	3,549	1,216							4,765
	TOTAL	4,399	1,216							5,615

Comments:

Amendmt 1 to match 10/29/12 HBP update. JRB

******** DFTIP Version 1 - 05/08/2012 ********

Adoption of 2012 FTIP, for information purposes only. Programmed but not constructed.

RTP ID= 5-44

******** Version 10 - 04/04/2012 ********

Amend 14 to match 3/22/12 HBP update

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amend 11 to match HBP cycle 3 update 10/20/11, CON moved from FY 11/12 to FY 12/13. No change to total project cost

******** Version 8 - 11/24/2010 ********

amend project to match 11/10/10 HBP update

******** Version 7 - 05/18/2010 ********carryover from 2008 FTIP

******** Version 6 - 03/22/2010 ********

Amend Mod needed to decrease funding by $100K overstatement of HBP funding, project now ties to 10/30/09 HBP line item listing

******** Version 5 - 11/17/2009 ********

Amend Project to agree with HBP 10/30/09 listings, Program 600K for PE in 09/10

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for Information Only, included in 2008 FTIP because project previously identified as a regionally significant project, carry over project from 2006 FTIP.

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Reclass Con to PE in 06/07 per Rick Somers request

******** Version 1 - 02/14/2007 ********

Per Abijhit 2/6/07 E mail for Fed Highway Bridge Program update

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

10/29/2012, 1:19 PM

Notes:

1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

2) Please see the Local Assistance web site for the most current listings:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

8) Corrections to this report should be addressed to the District Local Assistance Engineer:

   http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 12

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 02 County: Shasta

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Redding

BRIDGE NO. 06C0001, BENTON DR, OVER SACRAMENTO RIV, 0.6 MI SW SR 273 RVSDE DR. Rehabilitate bridge to preserve as pedestrian and bicycle route. Mitigation for BRLS-5068(008). Change to line item project in the FTIP since other funds are being added.

Fed Proj: BHLO-5068(018)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	563,000								563,000
R/W									
CON			3,289,000						3,289,000
Total	563,000		3,289,000						3,852,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	450,400		2,911,752						3,362,152
Local Match	112,600		377,248						489,848
LSSRP Bond									
Local AC									
Total	563,000		3,289,000						3,852,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	450,400								450,400
Local Match	112,600								112,600
LSSRP Bond									
Local AC									
Total	563,000								563,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1748	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			9/15/2009 Heidi Borders: Funding moved to match progress of project. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1748	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			9/25/2008 Rick Somers: Moving money out to 08/09 FY per agency request. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1748	HBP	PE	450,400								450,400
	Local Match		112,600								112,600
Fed. Reimb. Rate: 80.00%										Total:	563,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 02 County: Shasta

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			2,911,752						2,911,752
Local Match			377,248						377,248
LSSRP Bond									
Local AC									
Total			3,289,000						3,289,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1748	HBP	CON			210,701						210,701
	Local Match				27,299						27,299
Fed. Reimb. Rate: 88.53%		5/31/2012 Rick Somers: Update to CON funding for contract award, post-programming change, bridge is ON-SYSTEM. CON funding limit post-programming is $3,763,000 per Demolition Cost Estimate dated 5/29/2012.								Total:	238,000
1748	HBP	CON			2,701,050	-2,701,050					
	Local Match				349,950	-349,950					
Fed. Reimb. Rate: 88.53%		12/19/2011 Heidi Borders: Project ready to advertise under EPSP post programming.								Total:	
1748	HBP	CON			-2,701,050	2,701,050					
	Local Match				-349,950	349,950					
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1748	HBP	CON			2,701,050					-3,541,200	-840,150
	Local Match				349,950					-458,800	-108,850
Fed. Reimb. Rate: 88.53%		6/21/2011 Heidi Borders: Agency provided updated estimate and will be ready to advertise within 6 months.								Total:	-949,000
1748	HBP	CON					-3,541,200			3,541,200	
	Local Match						-458,800			458,800	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1748	HBP	CON				-3,541,200	3,541,200				
	Local Match					-458,800	458,800				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1748	HBP	CON			-3,541,200	3,541,200					
	Local Match				-458,800	458,800					
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 02 County: Shasta

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1748	HBP	CON		-3,541,200	3,541,200						
	Local Match			-458,800	458,800						
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1748	HBP	CON		3,541,200						-3,541,200	
	Local Match			458,800						-458,800	
Fed. Reimb. Rate: 88.53%		9/30/2010 Heidi Borders: CON funds moved from FFY Beyond to 10/11 as requested in September 2010 survey. Construction targeted for June 2011.								Total:	
1748	HBP	CON	-3,541,200							3,541,200	
	Local Match		-458,800							458,800	
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to beyond to financially constrain the FTIP.								Total:	
1748	HBP	CON	3,541,200							-3,541,200	
	Local Match		458,800							-458,800	
Fed. Reimb. Rate: 88.53%		10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 9/10. As requested in October 2009 Survey.								Total:	
1748	HBP	CON		-3,541,200						3,541,200	
	Local Match			-458,800						458,800	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1748	HBP	CON		3,541,200							3,541,200
	Local Match			458,800							458,800
Fed. Reimb. Rate: 88.53%										Total:	4,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 02 County: Shasta

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Redding

BRIDGE NO. 06C0058, TWIN VIEW BLVD, OVER CHURN CREEK, 0.4 MI SOUTH OF OASIS RD. Replace two-lane bridge with four-lane bridge.

Fed Proj: BRLS-5068(024)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	850,000								850,000
R/W									
CON			3,548,619	1,216,381					4,765,000
Total	850,000		3,548,619	1,216,381					5,615,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	752,505		3,141,592	1,076,862					4,970,960
Local Match	97,495		407,027	139,519					644,041
LSSRP Bond									
Local AC									
Total	850,000		3,548,619	1,216,381					5,615,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	752,505								752,505
Local Match	97,495								97,495
LSSRP Bond									
Local AC									
Total	850,000								850,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3287	HBP	PE	531,180								531,180
	Local Match		68,820								68,820
Fed. Reimb. Rate: 88.53%		10/15/2009 Jeff Steffan: Local agency request as part of Oct. 2009 survey.								Total:	600,000
3287	HBP	PE	-531,180								-531,180
	Local Match		-68,820								-68,820
Fed. Reimb. Rate: 88.53%		PE funding to reflect minimal application for PE funds at this time.								Total:	-600,000
3287	HBP	PE	752,505								752,505
	Local Match		97,495								97,495
Fed. Reimb. Rate: 88.53%										Total:	850,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 02 County: Shasta

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			3,141,592	1,076,862					4,218,455
Local Match			407,027	139,519					546,546
LSSRP Bond									
Local AC									
Total			3,548,619	1,216,381					4,765,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3287	HBP	CON			3,141,592	-3,141,592						New!
	Local Match				407,027	-407,027						
Fed. Reimb. Rate: 88.53%	10/19/2012 Linda Newton: Correct funding as authorized in FMIS. Authorizations can not be moved. Need an approved Exhibit 6-D for cost increase to project prior to authorization.									Total:		
3287	HBP	CON			-3,141,592	4,218,455					1,076,862	New!
	Local Match				-407,027	546,546					139,519	
Fed. Reimb. Rate: 88.53%	9/20/2012 Rick Somers: Update CON funding for contract award, post-programming change per award package.									Total:	1,216,381	
3287	HBP	CON			-1,072,436						-1,072,436	
	Local Match				-138,945						-138,945	
Fed. Reimb. Rate: 88.53%	2/14/2012 Heidi Borders: Current estimate adjustment.									Total:	-1,211,381	
3287	HBP	CON			4,214,028	-4,214,028						
	Local Match				545,972	-545,972						
Fed. Reimb. Rate: 88.53%	12/19/2011 Heidi Borders: Project ready to advertise under EPSP post programming.									Total:		
3287	HBP	CON			-4,214,028	4,214,028						
	Local Match				-545,972	545,972						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3287	HBP	CON			4,214,028					-4,214,028		
	Local Match				545,972					-545,972		
Fed. Reimb. Rate: 88.53%	10/13/2011 Linda Newton: Update funding to remove AC and bring Federal funding into FTIP.									Total:		
3287	Local AC (HBP)	CON			-4,214,028					4,214,028		
	Local Match				-545,972					545,972		
Fed. Reimb. Rate: 88.53%	10/13/2011 Linda Newton: Update funding to remove AC and bring Federal funding into FTIP.									Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 02 County: Shasta

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3287	Local AC (HBP)	CON			4,214,028					-4,214,028	
	Local Match				545,972					-545,972	
Fed. Reimb. Rate: 88.53%		11/8/2010: Project not ready to advertise. Use AC. 9/30/2010 Heidi Borders: CON funds moved from FFY Beyond to 11/12 per September 2010 Survey.								Total:	
3287	HBP	CON					-4,214,028			4,214,028	
	Local Match						-545,972			545,972	
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3287	HBP	CON				-4,214,028	4,214,028				
	Local Match					-545,972	545,972				
Fed. Reimb. Rate: 88.53%		10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.								Total:	
3287	HBP	CON			-4,214,028	4,214,028					
	Local Match				-545,972	545,972					
Fed. Reimb. Rate: 88.53%		10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total:	
3287	HBP	CON		-4,214,028	4,214,028						
	Local Match			-545,972	545,972						
Fed. Reimb. Rate: 88.53%		10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.								Total:	
3287	HBP	CON		4,214,028						-4,214,028	
	Local Match			545,972						-545,972	
Fed. Reimb. Rate: 88.53%		10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:	
3287	HBP	CON		-4,214,028						4,214,028	
	Local Match			-545,972						545,972	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3287	HBP	CON		4,214,028							4,214,028
	Local Match			545,972							545,972
Fed. Reimb. Rate: 88.53%										Total:	4,760,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 02 County: Shasta

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

MPO Summary: Shasta County Regional Transportation Planning Agency

Number of Projects: 2

Total Costs:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,202,905		6,053,344	1,076,862					8,333,111
Local Match	210,095		784,275	139,519					1,133,889
LSSRP Bond									
Local AC									
Total for all Phases	1,413,000		6,837,619	1,216,381					9,467,000

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST:	PPNO:	EA:	CTIPS ID:
02			211-0000-0074
CT PROJECT ID:			MPO ID: CT-BRIDGE
COUNTY: Shasta County	ROUTE:		PM:

TITLE (DESCRIPTION):
Grouped Projects for Bridge Rehabilitation and (Reconstruction - SHOPP Program (Various Locations). Projects are consistant with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).)

Prior

MPO Aprv:
State Aprv:
Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY:
Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: WENDY LONNBERG PHONE: (530) 225-3416 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project: Prog Con	Prog RW	PE
1	Active	07/16/2012	JBULINSK	Adoption - Carry Over		30,229		

• SHOPP - Bridge Preservation -
• Fund Source 1 of 1
• Fund Type: SHOPP Advance Construction (AC)
• Funding Agency: Caltrans

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
PE									
RW									
CON	22,343	7,886							30,229
TOTAL	22,343	7,886							30,229

Comments:

******** DFTIP Version 1 - 07/16/2012 ********

******** Version 7 - 06/27/2012 ********

Amendment 18 per Wendy Lonnberg 6/15/12 email

Cost increase in 12/13

******** Version 6 - 06/30/2011 ********

Amendment 7 per WL per email from LH 6/2/11. State Cash moved to SHOPP AC.

******** Version 5 - 03/23/2011 ********

Amend # 4 Per Wendy Lonnberg E mail of 03/21/11

******** Version 4 - 05/18/2010 ********Carryover from 2008 FTIP per WLonnberg 5-17-10

******** Version 3 - 01/15/2010 ********

Program funding increase in 10/11 to repair and protect 10 bridges per Wendy Lonnberg E mail 1/12/2010.

******** Version 2 - 07/02/2009 ********

Program funding increase to perform maint on 15 bridges in 09/10 per 07/02/09 e mail from Wendy Lonnberg

******** Version 1 - 05/01/2008 ********

Source per C Gomes E mail 4/28/08 and W. Lonnberg

NOTE: RTP ID = 5-36-38

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST:	PPNO:	EA:	CTIPS ID:
02			211-0000-0074
CT PROJECT ID:			MPO ID: CT-BRIDGE
COUNTY: Shasta County	ROUTE:		PM:

TITLE (DESCRIPTION):
Grouped Projects for Bridge Rehabilitation and (Reconstruction - SHOPP Program (Various Locations). Projects are consistant with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).)

MPO Aprv:
State Aprv:
Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY:
Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: WENDY LONNBERG PHONE: (530) 225-3416 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	12/11/2012	JBULINSK	Amendment - Cost/Scope/Sch. Change	1	45,043		

• SHOPP - Bridge Preservation -
• Fund Source 1 of 1
• Fund Type: SHOPP Advance Construction (AC)
• Funding Agency: Caltrans

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
PE									
RW									
CON	22,343	7,886		14,814					45,043
TOTAL	22,343	7,886		14,814					45,043

Comments:

Amendmt 1 per wlonnberg email 12/10/12. jrb
******** DFTIP Version 1 - 07/16/2012 ********
******** Version 7 - 06/27/2012 ********
Amendment 18 per Wendy Lonnberg 6/15/12 email
Cost increase in 12/13
******** Version 6 - 06/30/2011 ********
Amendment 7 per WL per email from LH 6/2/11. State Cash moved to SHOPP AC.
******** Version 5 - 03/23/2011 ********
Amend # 4 Per Wendy Lonnberg E mail of 03/21/11
******** Version 4 - 05/18/2010 ********Carryover from 2008 FTIP per WLonnberg 5-17-10
******** Version 3 - 01/15/2010 ********
Program funding increase in 10/11 to repair and protect 10 bridges per Wendy Lonnberg E mail 1/12/2010.
******** Version 2 - 07/02/2009 ********
Program funding increase to perform maint on 15 bridges in 09/10 per 07/02/09 e mail from Wendy Lonnberg
******** Version 1 - 05/01/2008 ********
Source per C Gomes E mail 4/28/08 and W. Lonnberg
NOTE: RTP ID = 5-36-38

Shasta RTPA Bridge Preservation Lump Sum Project Listing 2011 FSTIP
CTIPS No 211-0000-0074

Agency	County-Route-Postmile	Dist - EA	Performance Measure	Project Description	Purpose/Need	PE	R/W	CONSTRUCTION	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	TOTAL
Caltrans	SHA -005-29.5/30.0 & 45.5	02-0E090	2 Bridges	Near Shasta Lake, at Sidehill Viaduct No. 06-0042L; also at Dog Creek Bridge No. 06-0027 (PM 45.5). Seismic retrofit bridges.	Both Dog Creek Bridge and Sidehill Viaduct are seismically deficient and in need of strengthening. This project will perform the appropriate seismic retrofit to withstand the Maximum Credible Earthquake (MCE) Magnitude of 6.0. This project a Sidehill Viaduct will also address bicycle traffic by installing Tubular Bicycle Rail. It will also improve the cross slope drainage by removing the existing asphalt concrete wearing surface and replacing it with a polyester concrete overlay.	$1,949	$134	$12,731			$14,814			$14,814
Caltrans	See List Below	02-4E530	22 Bridges	In Shasta County, at various locations. Bridge maintenance.	The purpose of this project is to provide necessary bridge maintenance identified in bridge inspection reports. This maintenance will correct deficient bridge conditions and as a result: slow further deterioration, reduce the need for maintenance by state forces and extending the service life of the bridges. The bridges are suffering from the effects of age, traffic and the environment (freeze/thaw, deicing salts, corrosion, etc). If not corrected these deficiencies will cause the bridges: to be vulnerable to accelerated deterioration, require additional maintenance effort by state forces and have reduced service life.	$858	$73	$6,955	$7,886					$7,886
					Totals	**$2,807**	**$207**	**$19,686**	**$7,886**	**$0**	**$14,814**	**$0**	**$0**	**$22,700**
							Fund Type	SHOPP AC	$7,886	$0	$14,814	$0	$0	$22,700
								Totals	$7,886	$0	$14,814	$0	$0	$22,700

EA **4E530**

County - Route - Postmile: SHA-005-0.66
Structure Name: First Street OC
Bridge Number: 06 0016
Work Description: Treat the deck with methacrylate.

County - Route - Postmile: SHA-005-30.23
Structure Name: Power Line Road UC
Bridge Number: 06 0147L
Work Description: Remove the AC overlay and Bituthane membrane and place a min 20 mm thick polyester overlay.

County - Route - Postmile: SHA-005-22.14
Structure Name: Route 151/5 Separation
Bridge Number: 06 0156
Work Description: Add compression type joint seals at the abutments during the placement of the new polyester concrete overlay. Remove the AC overlay and Bituthane membrane and place a min 20 mm thick polyester concrete overlay (or new membrane and AC) on the deck.

County - Route - Postmile: SHA-005-5.64
Structure Name: North Street UC
Bridge Number: 06 0141L
Work Description: Replace the pourable joint seal at Abutment 4 with a compression type seal.

County - Route - Postmile: SHA-299-14.17
Structure Name: Whiskey Creek
Bridge Number: 06 0096
Work Description: Install compression type seals in the open joints.

County - Route - Postmile: SHA-005-0.91
Structure Name: Fourth Street OC
Bridge Number: 06 0037
Work Description: Treat the deck with methacrylate.

County - Route - Postmile: SHA-044-0.38
Structure Name: Churn Creek Road OC
Bridge Number: 06 0191
Work Description: Treat the deck with methacrylate.

County - Route - Postmile: SHA-005-29.29
Structure Name: Turntable Bay Road UC
Bridge Number: 06 0130L
Work Description: Remove the AC overlay and Bituthane membrane and place a min 20 mm thick polyester overlay.

County - Route - Postmile: SHA-005-5.89
Structure Name: Tormey Drain
Bridge Number: 06 0144R
Work Description: Replace the pourable joint seal at Abutment 4 with a compression type seal.

County - Route - Postmile: SHA-299-25.54
Structure Name: Hawley Road UC
Bridge Number: 06 0177L
Work Description: Remove the AC overlay and Bituthane membrane and place a min 20 mm thick polyester concrete overlay on the deck

County - Route - Postmile: SHA-005-4.29
Structure Name: Deschutes Road UC
Bridge Number: 06 0145R
Work Description: Replace the pourable joint seals at both abutments with compression type seals.

County - Route - Postmile: SHA-044-1.56
Structure Name: Churn Creek
Bridge Number: 06 0153L
Work Description: Remove the AC overlay and Bituthane membrane and place a min 20 mm thick polyester concrete overlay on the deck.

County - Route - Postmile: SHA-299-25.71
Structure Name: Churn Creek
Bridge Number: 06 0043L
Work Description: Remove the AC overlay and Bituthane membrane and place a min 20 mm thick polyester concrete overlay on the deck.

County - Route - Postmile: SHA-005-5.04
Structure Name: Anderson Creek
Bridge Number: 06 0142L
Work Description: Patch and edge spalls in the polyester concrete overlay along the joints and replace the pourable joint seals at both abutments with compression type seals.

County - Route - Postmile: SHA-044-1.56
Structure Name: Churn Creek
Bridge Number: 06 0153R
Work Description: Remove the AC overlay and Bituthane membrane and place a min 20 mm thick polyester concrete overlay on the deck.

County - Route - Postmile: SHA-299-27.22
Structure Name: Old Oregon Trail UC
Bridge Number: 06 0178L
Work Description: Remove the AC overlay and Bituthane membrane and place a min 20 mm thick polyester concrete overlay on the deck.

County - Route - Postmile: SHA-005-5.29
Structure Name: Balls Ferry UC
Bridge Number: 06 0140L
Work Description: Replace the pourable joint seals at both abutments with compression type seals.

County - Route - Postmile: SHA-273-17.08
Structure Name: Sacramento River
Bridge Number: 06 0014
Work Description: Rebuild the top portion of the Abutment 1 back wall over the entire length of the widened portion (left end). Pressure wash the steel elements throughout the entire bridge, spot blast and clean any rusted locations and apply a new 4-coat waterborne paint system. Remove the AC overlay and Bituthane membrane and place a min 20 mm thick polyester concrete overlay on the deck. Reset the rocker bearings assemblies at Abutment 1 under Girders 1 and 2 and at Pier 2 under Girders 2

County - Route - Postmile: SHA-005-9.77
Structure Name: Knighton Road OC
Bridge Number: 06 0134
Work Description: Place a min 20 mm thick polyester concrete overlay on the deck.

County - Route - Postmile: SHA-005-5.29
Structure Name: Balls Ferry UC
Bridge Number: 06 0140R
Work Description: Replace the pourable joint seals at both abutments with compression type seals.

County - Route - Postmile: SHA-273-20.00
Structure Name: N275-N5 Connector OC
Bridge Number: 06 0137G
Work Description: Replace the pourable type joint seals at both abutments with compression type joint seals. Remove the AC overlay and Bituthane membrane and place a min 20 mm thick polyester concrete overlay on the deck.

County - Route - Postmile: SHA-005-15.31
Structure Name: N5-E44 Connector OC
Bridge Number: 06 0099G
Work Description: Remove the AC overlay and Bituthane membrane and place a min 20 mm thick polyester concrete overlay on the deck.

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST:	PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
02			211-0000-0075	Grouped Projects for Safety Improvements- SHOPP (Collision Reduction Program)	State Aprv:
CT PROJECT ID:			MPO ID: CT-COL-RE		Federal Aprv:
COUNTY: Shasta County	ROUTE:	PM:			EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: WENDY LONNBERG PHONE: (530) 225-3416 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	12/11/2012	JBULINSK	Amendment - New Project	1	45,496		

• SHOPP - Collision Reduction -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
	CON	31,646	804	6,046	5,500					43,996
• Funding Agency: Caltrans	TOTAL	31,646	804	6,046	5,500					43,996

• Demo -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: High Priority Projects Program	RW									
	CON	1,500								1,500
• Funding Agency: Various Agencies	TOTAL	1,500								1,500

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE									
	RW									
	CON	33,146	804	6,046	5,500					45,496
	TOTAL	33,146	804	6,046	5,500					45,496

Comments:

Amendmt 1 2013 ftip per wlonnberg email 12/10/12. jrb

******** DFTIP Version 1 - 08/14/2012 ********

******** Version 13 - 07/30/2012 ********

Amendment 19 per WLonnberg by email 07/24/12 adding CON dollars in 12/13 and 13/14 in SHOPP AC

******** Version 12 - 06/27/2012 ********

Amendment 18 per W Lonnberg by email 6/26/12 adding PE dollars in 12/13

******** Version 11 - 11/29/2011 ********

Amend 11 per email from WL 11/29/11. Adds new fund source (HPP) from Humboldt (for SR 299)

******** Version 10 - 06/30/2011 ********

Amendment 7 per WL per email from LH 6/2/11. Decrease of total funding, some projects are different from those in the last backup list.

******** Version 9 - 04/21/2011 ********

Amend. Modification #6 per Wendy Lonnberg's email 4/20/11, Increase of 3.457 million in 13/14

******** Version 8 - 11/17/2010 ********Amend project per 11/15/10 email from WLonnberg for SHOPP adj of 3.806 million dollars, project EA 2E750

******** Version 7 - 05/18/2010 ********carryover from 2008 FTIP per WLonnberg 5-17-10

******** Version 6 - 01/27/2010 ********

Amend project per 1/26/2010 E mail from Mary Sloan, remove project 02-2C580 $2 Million HPP fund source and Add project 02-2E510 for $11.996 Million.

******** Version 5 - 11/16/2009 ********

Amend Safety project 2E240 I-5 1.3 mile south of Knighton Rd, add project per 10/30/09 E mail from Wendy Lonnberg

******** Version 4 - 06/18/2009 ********

Amend Safety Project 02-1E100 Middle of Buckhorn per 6/17/09 E mail from W Lonnberg and add two safety projects (1E440, 1E480) on SR 273 per 07/02/09 E mail from Wendy Lonnberg

******** Version 3 - 04/21/2009 ********

Amend project per 4/16/09 E mail from W Lonnberg, add ARRA funds of 6.6Million

******** Version 2 - 02/04/2009 ********

Add Safety Project EA 02-IE110 per W Lonnberg E mail of 1/15/2009

******** Version 1 - 05/01/2008 ********

Per C Gomes 4/28/08 E mail and Wendy Lonnberg

HPP funds project # 2080

NOTE; RTP ID = 5-36-38, and 5-46

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST:	PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
02			211-0000-0075	Grouped Projects for Safety Improvements- SHOPP (Collision Reduction Program)	State Aprv:
CT PROJECT ID:			MPO ID: CT-COL-RE		Federal Aprv:
COUNTY: Shasta County	ROUTE:	PM:			EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: WENDY LONNBERG PHONE: (530) 225-3416 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
1	Active	12/11/2012	JBULINSK	Amendment - New Project	1	49,746		

• SHOPP - Collision Reduction -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
	CON	31,646		6,046	10,554					48,246
• Funding Agency: Caltrans	TOTAL	31,646		6,046	10,554					48,246

• Demo -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: High Priority Projects Program	RW									
	CON	1,500								1,500
• Funding Agency: Various Agencies	TOTAL	1,500								1,500

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE									
	RW									
	CON	33,146		6,046	10,554					49,746
	TOTAL	33,146		6,046	10,554					49,746

Comments:

Amendmt 1 2013 ftip per wlonnberg email 12/10/12. jrb

******** DFTIP Version 1 - 08/14/2012 ********

******** Version 13 - 07/30/2012 ********

Amendment 19 per WLonnberg by email 07/24/12 adding CON dollars in 12/13 and 13/14 in SHOPP AC

******** Version 12 - 06/27/2012 ********

Amendment 18 per W Lonnberg by email 6/26/12 adding PE dollars in 12/13

******** Version 11 - 11/29/2011 ********

Amend 11 per email from WL 11/29/11. Adds new fund source (HPP) from Humboldt (for SR 299)

******** Version 10 - 06/30/2011 ********

Amendment 7 per WL per email from LH 6/2/11. Decrease of total funding, some projects are different from those in the last backup list.

******** Version 9 - 04/21/2011 ********

Amend. Modification #6 per Wendy Lonnberg's email 4/20/11, Increase of 3.457 million in 13/14

******** Version 8 - 11/17/2010 ********Amend project per 11/15/10 email from WLonnberg for SHOPP adj of 3.806 million dollars, project EA 2E750

******** Version 7 - 05/18/2010 ********carryover from 2008 FTIP per WLonnberg 5-17-10

******** Version 6 - 01/27/2010 ********

Amend project per 1/26/2010 E mail from Mary Sloan, remove project 02-2C580 $2 Million HPP fund source and Add project 02-2E510 for $11.996 Million.

******** Version 5 - 11/16/2009 ********

Amend Safety project 2E240 I-5 1.3 mile south of Knighton Rd, add project per 10/30/09 E mail from Wendy Lonnberg

******** Version 4 - 06/18/2009 ********

Amend Safety Project 02-1E100 Middle of Buckhorn per 6/17/09 E mail from W Lonnberg and add two safety projects (1E440, 1E480) on SR 273 per 07/02/09 E mail from Wendy Lonnberg

******** Version 3 - 04/21/2009 ********

Amend project per 4/16/09 E mail from W Lonnberg, add ARRA funds of 6.6Million

******** Version 2 - 02/04/2009 ********

Add Safety Project EA 02-IE110 per W Lonnberg E mail of 1/15/2009

******** Version 1 - 05/01/2008 ********

Per C Gomes 4/28/08 E mail and Wendy Lonnberg

HPP funds project # 2080

NOTE; RTP ID = 5-36-38, and 5-46

Shasta RTPA Group Projects Listing for Safety Improvements - SHOPP (Collision Reduction Program) 2013 FSTIP
CTIPS No 211-0000-0075

Agency	County-Route-Postmile	Dist - EA	Performance Measure	Project Description	Purpose/Need	PE	R/W	CONSTRUCTION	FY 12/13	13/14	14/15	15/16	16/17	TOTAL
Caltrans	SHA-299-83.0/84.0	02-2E740	24 Collisions Reduced over 20 years	Near Burney, from 1.0 mile west of Hat Creek Bridge to Hat Creek Bridge. Curve improvement.	The purpose of this project is to reduce the number and severity of accidents by improving the geometrics and providing 4-foot eastbound and 8-foot westbound paved shoulders and increasing sight distance. It is anticipated that accidents at this location will be reduced by 50% or more.	$466	$259	$2,732		$3,457				$3,457
Caltrans	SHA-299-47.5/48.1	02-4E890	24 Collisions Reduced over 20 years	Near Ingot, from 5.0 miles to 4.3 miles west of Buzzard Roost Road. Curve improvement.	This project proposes to reduce the frequency and severity of accidents by increasing three curve radii, correcting super-elevations, increasing the transition lenghts, widening shoulders, and installing or extending Metal Beam Guard Railing.	$397	$327	$1,898			$2,622			$2,622
Caltrans	SHA-44-59.0/59.4	02-4F290	16 Collisions Reduced over 20 years	Near Old Station, from 0.7 mile west to 0.2 mile west of Hat Creek Bridge. Improve geometrics, super-elevations, widen lanes and paved shoulders.	This project proposes to reduce the frequency and severity of accidents by widening the paved surface, improving the alignment geometrics, super elevation rates, and super elevation transition.	$407	$75	$1,950			$2,432			$2,432
Caltrans	SHA-005-R36.2/R37.0	02-4F450	38 Collisions Reduced over 20 years	Near Lakehead, from 0.7 mile south to 0.2 mile north of Gilman Road overcrossing. Improve roadway drainage.	The purpose of this project is to reduce the frequencey and severity of accidents by improving the roadway drainage.	$367	$8	$2,214		$2,589				$2,589
Caltrans	See List Below	02-4E810	Improve Worker safety at 12 locations	In Shasta, Butte, Lassen, Modoc, Plumas, Siskiyou, Tehama and Trinity Counties at various locations. Construct roadside paving, access gates and relocate facilities.	The primary purpose of this project is to reduce the frequency and duration of highway worker's exposure to traffic by providing features to reduce recurrent maintenance exposure and provide safe access at chain control areas. By widening, installing lighting and additional signs.	$1,220	$260	$4,020			$5,500			$5,500
					Totals	$2,857	$929	$12,814	$0	$6,046	$10,554	$0	$0	$16,600
							Fund Type	SHOPP AC	$0	$6,046	$10,554	$0	$0	$16,600
								Totals	$0	$6,046	$10,554	$0	$0	$16,600

Notes:

EA Location #	4E810 County	Route	Post mile	Work description
1	Shasta	5	66.00	Widen, pave and add lightning in the northbound direction.
2	Shasta	299	56.90	Widen, pave and add lightning in the eastbound direction.
3	Shasta	299	60.50	Widen, pave and add lightning in the westbound direction.
4	Butte	70	35.70	Widen, pave and add lightning in the eastbound direction.
5	Lassen	36	9.61	Pave and add lightning in the eastbound direction.
6	Lassen	36	9.61	Pave and add lightning in the westbound direction.
7	Plumas	70	9.20	Add Lighting in the eastbound
8	Plumas	70	75.60	Add Lighting in the westbound
9	Plumas	70	76.50	Add Lighting in the eastbound
10	Siskiyou	5	25.00	Widen, pave and add lightning in the southbound direction.
11	Trinity	3	22.50	Widen and pave in the southbound direction.
12	Trinity	3	29.77	Widen, pave and add lightning in the southbound direction.

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST:	PPNO:	EA:	CTIPS ID:
02			211-0000-0078
CT PROJECT ID:			MPO ID: CT-RW-PRE
COUNTY: Shasta County	ROUTE:	PM:	

TITLE (DESCRIPTION):
GP for Shoulder Improvements - SHOPP Roadway Preservation Program ((Projects are consistent with 40CFR Part 93.126 Exempt Table 2 categories - fencing, safety roadside rest areas))

Prior

MPO Aprv:
State Aprv:
Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY:
Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: WENDY LONNBERG PHONE: (530) 225-3416 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project: Prog Con	Prog RW	PE
1	Active	08/29/2012	JBULINSK	Adoption - Carry Over		68,591		

- SHOPP - Roadside Preservation -
- Fund Source 1 of 1
- Fund Type: SHOPP Advance Construction (AC)
- Funding Agency: Caltrans

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
PE									
RW									
CON	22,243	520	39,392	6,436					68,591
TOTAL	22,243	520	39,392	6,436					68,591

Comments:

******** DFTIP Version 1 - 08/28/2012 ********

******** Version 7 - 06/28/2012 ********

Amendmt 18 per 6/21/12 email from ABagde. Added Project 3E890 and 4E950. moved 520 from PE to CON per email LHuy 6/11/12

******** Version 6 - 04/23/2012 ********

Amend 15 per WL. New project (4E430) added to GP listing

******** Version 5 - 06/29/2011 ********

Amendment 7 moves funds from state cash to SHOPP AC in FY 11/12 per WL per email from LH 6/2/2011

******** Version 4 - 05/19/2010 ********carryover from 2008 FTIP per WLonnberg 5/17/10

******** Version 3 - 03/25/2010 ********

Per Wendy Lonnberg 03/24/10 email, amendment 20 to program addl funds in 09/10 $5.983 million

******** Version 2 - 01/28/2010 ********

Per Wendy Lonnberg 01/28/2010 E Mail, programs $51.3 million of 10/11 funding to reduce approximately 54 miles of distressed lane miles.

******** Version 1 - 05/01/2008 ********

Per C. Gomes 4/28/08 E Mail and Wendy Lonnberg

NOTE: RTP ID = 5-36-39

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST:	PPNO:	EA:	CTIPS ID:
02			211-0000-0078
CT PROJECT ID:			MPO ID: CT-RW-PRE
COUNTY: Shasta County	ROUTE:		PM:

TITLE (DESCRIPTION):
GP for Shoulder Improvements - SHOPP Roadway Preservation Program ((Projects are consistent with 40CFR Part 93.126 Exempt Table 2 categories - fencing, safety roadside rest areas))

MPO Aprv:
State Aprv:
Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY:
Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: WENDY LONNBERG PHONE: (530) 225-3416 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project: Prog Con	Prog RW	PE
1	Active	12/11/2012	JBULINSK	Amendment - Cost/Scope/Sch. Change	1	68,591		

• SHOPP - Roadside Preservation -
• Fund Source 1 of 1
• Fund Type: SHOPP Advance Construction (AC)
• Funding Agency: Caltrans

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
PE									
RW									
CON	22,243		39,392	6,956					68,591
TOTAL	22,243		39,392	6,956					68,591

Comments:

Amendmt 1 per email wlonnberg 12/10/12. jrb
******** DFTIP Version 1 - 08/28/2012 ********
******** Version 7 - 06/28/2012 ********
Amendmt 18 per 6/21/12 email from ABagde. Added Project 3E890 and 4E950. moved 520 from PE to CON per email LHuy 6/11/12
******** Version 6 - 04/23/2012 ********
Amend 15 per WL. New project (4E430) added to GP listing
******** Version 5 - 06/29/2011 ********
Amendment 7 moves funds from state cash to SHOPP AC in FY 11/12 per WL per email from LH 6/2/2011
******** Version 4 - 05/19/2010 ********carryover from 2008 FTIP per WLonnberg 5/17/10
******** Version 3 - 03/25/2010 ********
Per Wendy Lonnberg 03/24/10 email, amendment 20 to program addl funds in 09/10 $5.983 million
******** Version 2 - 01/28/2010 ********
Per Wendy Lonnberg 01/28/2010 E Mail, programs $51.3 million of 10/11 funding to reduce approximately 54 miles of distressed lane miles.
******** Version 1 - 05/01/2008 ********
Per C. Gomes 4/28/08 E Mail and Wendy Lonnberg
NOTE: RTP ID = 5-36-39

Shasta RTPA Grouped Projects for SHOPP Roadway Preservation Program 2011 FSTIP

CTIPS No 211-0000-0078

Agency	County-Route-Postmile	Dist - EA	Performance Measure	Project Description	Purpose/Need	PE	R/W	CONSTRUCTION	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	TOTAL
Caltrans	SHA-299-30.3/40.7	02-36070	22.1 Lane Miles	Near Bella Vista, from 0.3 mile east of Intermountain Road to 0.3 mile west of Backbone Ridge Road. Rehabilitate roadway.	The purpose of this project is to rehabilitate 22.1 lane miles of distressed pavement.	$4,500	$4,092	$30,800				$39,392		$39,392
Caltrans	SHA-44-R7.5/R14.5	02-4E430	14 Lane Miles	In and near Palo Cedro, from 0.1 mile east of Cow Creek Bridge to 0.1 mile east of Bear Creek Bridge. Rehabilitate pavement.	The pavement within the project limits is exhibiting minor distress and ride quality is deteriorating. This project will extend the existing pavement life by 5 to 7 years and improve ride quality.	$520	$331	$6,105			$520		$6,436	$6,956
Caltrans	SHA-299-40.7/60.0	02-2C810	37.6 Lane Miles	In and near Montgomery Creek, from 0.3 mile west of Backbone Ridge Road to Big Bend Road. Rehabilitate pavement.	The purpose of this project is to preserve and extend the service life of the existing roadway	$635	$70	$21,538		$22,243				$22,243
						$5,655	**$4,493**	**$58,443**	**$0**	**$22,243**	**$520**	**$39,392**	**$6,436**	**$68,591**

Fund Type	SHOPP AC	$0	$22,243	$520	$34,874	$6,436	$64,073
	State Cash	$0	$0	$0	$4,518	$0	$4,518
	Totals	$0	$22,243	$520	$39,392	$6,436	$68,591

Comments to add to CTIPS

Add new 2012 SHOPP project that is programmed for construction in the 14/15 FY.

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST:	PPNO:	EA:	CTIPS ID:
02			211-0000-0083
CT PROJECT ID:			MPO ID: BRDGE-LUM
COUNTY: Shasta County	ROUTE:	PM:	

TITLE (DESCRIPTION):
GP for Bridge Rehabilitation and Reconstruction - HBP Program (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - widening narrow pavements or reconsrtucting bridges (no additional travel lanes))

Prior

MPO Aprv:
State Aprv:
Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: ANNE JENSEN PHONE: (530) 225-5430 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project: Prog Con	Prog RW	PE
1	Active	05/18/2012	AJENSEN	Adoption - Carry Over		50,195		

• Local HBRR -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: Highway Bridge Program	RW									
• Funding Agency: Various Agencies	CON	9,649	2,448	128					33,393	45,618
	TOTAL	9,649	2,448	128					33,393	45,618

• Local Funds -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: Local Transportation Funds	RW									
• Funding Agency: Various Agencies	CON	1,121	155	7					3,294	4,577
	TOTAL	1,121	155	7					3,294	4,577

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE									
	RW									
	CON	10,770	2,603	135					36,687	50,195
	TOTAL	10,770	2,603	135					36,687	50,195

Comments:

******** DFTIP Version 1 - 05/07/2012 ********

Adoption of 2012 FTIP

Note= RTP ID 5-44

******** Version 14 - 04/04/2012 ********

Amend 14 to match HBP 3/22/12 listing. Two projects in group listing changed (FY 11/12 and 12/13).

******** Version 13 - 02/21/2012 ********

Amend 12 to remove $1,000 placeholder in each FY LTF per LH/WH. Match still exists; CTIPS just changed to reflect current HBP backup.

******** Version 12 - 11/15/2011 ********

Amend 11 for HBP cycle 3 changes 10/20/11. Benton Dr. removed from grouped listing, 2 bridges added, 7 bridges changed

******** Version 11 - 10/12/2011 ********

Admin Mod #9 to reflect changes to bridge 06C0001 (Benton Dr.) through STIP amend.

******** Version 10 - 04/05/2011 ********

Admin Mod #4 to match 3/28/11 HBP update

******** Version 9 - 11/24/2010 ********

Amend project to match 11/10/10 HBP update

******** Version 8 - 07/01/2010 ********

Carry over to 2010

******** Version 7 - 07/01/2010 ********

Admin Mod to reclass LTF to HBP per Toll Credit Guidelines

******** Version 6 - 04/16/2010 ********Admin modify lump sum project to tie to 4/6/10 update. Added Inwood rd $1,066.

******** Version 5 - 03/22/2010 ********

Admin modify lump sum by adding back BPM funding and related match from line item project for BPM, project now ties to HBP 10/30/2009 update

******** Version 4 - 01/15/2010 ********

Admin Modify Group project lump sum, Island Rd Bridge removed and line item project created

******** Version 3 - 11/17/2009 ********

Amend lump sum project to agree with 10/30/09 HBP listings

******** Version 2 - 09/29/2009 ********

Amend project to add local funding of $3.382 million for three Shasta County Bridge Projects

******** Version 1 - 05/05/2008 ********

Set up new lump sum project, funding agrees to 12/27/07 HBP funding list from Abhibit

Note: RTP ID = 5-40-44

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST:	PPNO:	EA:	CTIPS ID:
02			211-0000-0083
CT PROJECT ID:			MPO ID: BRDGE-LUM
COUNTY: Shasta County	ROUTE:	PM:	

TITLE (DESCRIPTION):
GP for Bridge Rehabilitation and Reconstruction - HBP Program (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - widening narrow pavements or reconsrtucting bridges (no additional travel lanes))

MPO Aprv:
State Aprv:
Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: JAN BULINSKI PHONE: (530) 262-6188 EMAIL: jbulinski@srta.ca.gov

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	12/11/2012	JBULINSK	Amendment - Cost/Scope/Sch. Change	1	50,965		

• Local HBRR -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: Highway Bridge Program	RW									
• Funding Agency: Various Agencies	CON	8,400	3,031	1,352	311	2,986			30,621	46,701
	TOTAL	8,400	3,031	1,352	311	2,986			30,621	46,701

• Local Funds -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: Local Transportation Funds	RW									
• Funding Agency: Various Agencies	CON	1,023	154	141	34				2,912	4,264
	TOTAL	1,023	154	141	34				2,912	4,264

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE									
	RW									
	CON	9,423	3,185	1,493	345	2,986			33,533	50,965
	TOTAL	9,423	3,185	1,493	345	2,986			33,533	50,965

Comments:

Amendmt 1 to match HBP 10/29/12 listing. JRB

******** DFTIP Version 1 - 05/07/2012 ********

Adoption of 2012 FTIP

Note= RTP ID 5-44

******** Version 14 - 04/04/2012 ********

Amend 14 to match HBP 3/22/12 listing. Two projects in group listing changed (FY 11/12 and 12/13).

******** Version 13 - 02/21/2012 ********

Amend 12 to remove $1,000 placeholder in each FY LTF per LH/WH. Match still exists; CTIPS just changed to reflect current HBP backup.

******** Version 12 - 11/15/2011 ********

Amend 11 for HBP cycle 3 changes 10/20/11. Benton Dr. removed from grouped listing, 2 bridges added, 7 bridges changed

******** Version 11 - 10/12/2011 ********

Admin Mod #9 to reflect changes to bridge 06C0001 (Benton Dr.) through STIP amend.

******** Version 10 - 04/05/2011 ********

Admin Mod #4 to match 3/28/11 HBP update

******** Version 9 - 11/24/2010 ********

Amend project to match 11/10/10 HBP update

******** Version 8 - 07/01/2010 ********

Carry over to 2010

******** Version 7 - 07/01/2010 ********

Admin Mod to reclass LTF to HBP per Toll Credit Guidelines

******** Version 6 - 04/16/2010 ********Admin modify lump sum project to tie to 4/6/10 update. Added Inwood rd $1,066.

******** Version 5 - 03/22/2010 ********

Admin modify lump sum by adding back BPM funding and related match from line item project for BPM, project now ties to HBP 10/30/2009 update

******** Version 4 - 01/15/2010 ********

Admin Modify Group project lump sum, Island Rd Bridge removed and line item project created

******** Version 3 - 11/17/2009 ********

Amend lump sum project to agree with 10/30/09 HBP listings

******** Version 2 - 09/29/2009 ********

Amend project to add local funding of $3.382 million for three Shasta County Bridge Projects

******** Version 1 - 05/05/2008 ********

Set up new lump sum project, funding agrees to 12/27/07 HBP funding list from Abhibit

Note: RTP ID = 5-40-44

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/29/2012, 1:50 PM

Notes:

1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

8) Corrections to this report should be addressed to the District Local Assistance Engineer:

   http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 24

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	HBP-ID	Project Description
Redding	3730	BRIDGE NO. 06C0071, RAILROAD AVE OVER CANYON HOLLOW CREEK, 0.1 MI S CANYON CREEK RD. Rehabilitate bridge.

Project #: 5068(038)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		200,000						255,000	455,000
R/W									
CON								2,545,000	2,545,000
Total		200,000						2,800,000	3,000,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		177,060						2,478,840	2,655,900
Local Match		22,940						321,160	344,100
LSSRP Bond									
Local AC									
Total		200,000						2,800,000	3,000,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		177,060						225,752	402,812
Local Match		22,940						29,249	52,189
LSSRP Bond									
Local AC									
Total		200,000						255,000	455,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								2,253,089	2,253,089
Local Match								291,912	291,912
LSSRP Bond									
Local AC									
Total								2,545,000	2,545,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	HBP-ID	Project Description
Redding	3732	BRIDGE NO. 06C0085, EASTSIDE RD OVER CANYON HOLLOW CREEK, 0.2 MI N HOSPITAL LANE. Rehabilitate bridge.

Project #: 5068(035)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		200,000						255,000	455,000
R/W									
CON								2,545,000	2,545,000
Total		200,000						2,800,000	3,000,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		177,060						2,478,840	2,655,900
Local Match		22,940						321,160	344,100
LSSRP Bond									
Local AC									
Total		200,000						2,800,000	3,000,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		177,060						225,752	402,812
Local Match		22,940						29,249	52,189
LSSRP Bond									
Local AC									
Total		200,000						255,000	455,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								2,253,089	2,253,089
Local Match								291,912	291,912
LSSRP Bond									
Local AC									
Total								2,545,000	2,545,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	HBP-ID	Project Description
Redding	3862	BRIDGE NO. 06C0104, OLD ALTURAS RD OVER CHURN CREEK, 1.5 MI W OLD OREGON TRAIL. Widen bridge to current standards. (No added lane capacity.)

Project #: 5068045

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			454,545						454,545
R/W									
CON								2,545,455	2,545,455
Total			454,545					2,545,455	3,000,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			402,409					2,253,491	2,655,900
Local Match			52,136					291,964	344,100
LSSRP Bond									
Local AC									
Total			454,545					2,545,455	3,000,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			402,409						402,409
Local Match			52,136						52,136
LSSRP Bond									
Local AC									
Total			454,545						454,545

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								2,253,491	2,253,491
Local Match								291,964	291,964
LSSRP Bond									
Local AC									
Total								2,545,455	2,545,455

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	HBP-ID	Project Description
Redding	3728	BRIDGE NO. 06C0307, CANYON RD OVER A.C.I.D. CANAL, 0.2 MI SW OF SR 273. Widening functionally obsolete bridge.

Project #: 5068(037)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		200,000						255,000	455,000
R/W									
CON								2,545,000	2,545,000
Total		200,000						2,800,000	3,000,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		177,060						2,478,840	2,655,900
Local Match		22,940						321,160	344,100
LSSRP Bond									
Local AC									
Total		200,000						2,800,000	3,000,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		177,060						225,752	402,812
Local Match		22,940						29,249	52,189
LSSRP Bond									
Local AC									
Total		200,000						255,000	455,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								2,253,089	2,253,089
Local Match								291,912	291,912
LSSRP Bond									
Local AC									
Total								2,545,000	2,545,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	HBP-ID	Project Description
Redding	3731	BRIDGE NO. 06C0335, EASTSIDE RD OVER OLNEY CREEK, 0.1 MI S BONNYVIEW RD. Rehabilitate bridge, widen functionally obsolete bridge.

Project #: 5068(036)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		200,000			255,000				455,000
R/W									
CON								2,545,000	2,545,000
Total		200,000			255,000			2,545,000	3,000,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		177,060			225,752			2,253,089	2,655,900
Local Match		22,940			29,249			291,912	344,100
LSSRP Bond									
Local AC									
Total		200,000			255,000			2,545,000	3,000,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		177,060			225,752				402,812
Local Match		22,940			29,249				52,189
LSSRP Bond									
Local AC									
Total		200,000			255,000				455,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								2,253,089	2,253,089
Local Match								291,912	291,912
LSSRP Bond									
Local AC									
Total								2,545,000	2,545,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	HBP-ID	Project Description
Redding	3690	BRIDGE NO. 06C0340, SACRAMENTO DR, OVER OLNEY CREEK, 0.5 MI E OF SH 273. Rehabilitate Bridge 9/23/2010: Toll Credits programmed for PE & CON. 9/27/2011: Toll credits used for PE.

Project #: 5068(034)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			150,000		250,000				400,000
R/W									
CON								3,500,000	3,500,000
Total			150,000		250,000			3,500,000	3,900,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			150,000		250,000			3,500,000	3,900,000
Local Match									
LSSRP Bond									
Local AC									
Total			150,000		250,000			3,500,000	3,900,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			150,000		250,000				400,000
Local Match									
LSSRP Bond									
Local AC									
Total			150,000		250,000				400,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								3,500,000	3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,500,000	3,500,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	HBP-ID	Project Description
Redding	3729	BRIDGE NO. 06C0341, GIRVAN RD OVER OLNEY CREEK, 0.6 MI E OF SH 273. Widening 2 lane functionally obsolete bridge to 2 lane current standard width and add sidewalks. No added lane capacity.

Project #: 5068(039)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			200,000			255,000			455,000
R/W									
CON								2,545,000	2,545,000
Total			200,000			255,000		2,545,000	3,000,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			177,060			225,752		2,253,089	2,655,900
Local Match			22,940			29,249		291,912	344,100
LSSRP Bond									
Local AC									
Total			200,000			255,000		2,545,000	3,000,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			177,060			225,752			402,812
Local Match			22,940			29,249			52,189
LSSRP Bond									
Local AC									
Total			200,000			255,000			455,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								2,253,089	2,253,089
Local Match								291,912	291,912
LSSRP Bond									
Local AC									
Total								2,545,000	2,545,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	HBP-ID	Project Description
Redding	3641	BRIDGE NO. 06C0344, SHARON AVE, OVER A.C.I.D. CANAL, 300' N/W RUSSELL ST. Bridge Rehabilitation. 9/15/2010: Toll Credits programmed for PE & CON.

Project #: 5068(032)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		150,000							150,000
R/W									
CON								2,000,000	2,000,000
Total		150,000						2,000,000	2,150,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		150,000						2,000,000	2,150,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000						2,000,000	2,150,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		150,000							150,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000							150,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								2,000,000	2,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,000,000	2,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	HBP-ID	Project Description
Redding	3427	PM00033, Bridge Preventive Maintenance Program, various locations in the City of Redding. See Caltrans Local Assistance HBP web site for backup list of bridges.

Project #:

5068(040)
5068(041)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		105,000	26,000	62,500					193,500
R/W									
CON			206,750	493,250	803,500				1,503,500
Total		105,000	232,750	555,750	803,500				1,697,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		92,957	206,054	492,005	711,339				1,502,354
Local Match		12,044	26,696	63,745	92,161				194,646
LSSRP Bond									
Local AC									
Total		105,000	232,750	555,750	803,500				1,697,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		92,957	23,018	55,331					171,306
Local Match		12,044	2,982	7,169					22,194
LSSRP Bond									
Local AC									
Total		105,000	26,000	62,500					193,500

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			183,036	436,674	711,339				1,331,049
Local Match			23,714	56,576	92,161				172,451
LSSRP Bond									
Local AC									
Total			206,750	493,250	803,500				1,503,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	HBP-ID	Project Description
Shasta County	3141	BRIDGE NO. 06C0005, SWEDE CREEK ROAD, OVER LITTLE COW CREEK, 0.5 MI S/E DESCHUTES RD. Replace one lane bridge with 2 lane bridge.

Project #: 5906(077)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	250,000								250,000
R/W	35,000								35,000
CON			3,108,000						3,108,000
Total	285,000		3,108,000						3,393,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	230,986		2,751,512						2,982,498
Local Match	54,015		356,488						410,502
LSSRP Bond									
Local AC									
Total	285,000		3,108,000						3,393,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	200,000								200,000
Local Match	50,000								50,000
LSSRP Bond									
Local AC									
Total	250,000								250,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	30,986								30,986
Local Match	4,015								4,015
LSSRP Bond									
Local AC									
Total	35,000								35,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			2,751,512						2,751,512
Local Match			356,488						356,488
LSSRP Bond									
Local AC									
Total			3,108,000						3,108,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	HBP-ID	Project Description
Shasta County	3606	BRIDGE NO. 06C0024, LOWER GAS POINT RD OVER NORTH FORK COTTONWOOD CR, 0.5 MI N OF GAS PONT ROAD. Replace one lane bridge with two lane bridge. 9/16/2010: Toll Credits programmed for PE, R/W, & CON.

Project #: 5906(104)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		150,000		197,500					347,500
R/W						50,000			50,000
CON							1,946,000		1,946,000
Total		150,000		197,500		50,000	1,946,000		2,343,500

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		150,000		197,500		50,000	1,946,000		2,343,500
Local Match									
LSSRP Bond									
Local AC									
Total		150,000		197,500		50,000	1,946,000		2,343,500

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		150,000		197,500					347,500
Local Match									
LSSRP Bond									
Local AC									
Total		150,000		197,500					347,500

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						50,000			50,000
Local Match									
LSSRP Bond									
Local AC									
Total						50,000			50,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							1,946,000		1,946,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,946,000		1,946,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	HBP-ID	Project Description
Shasta County	3349	BRIDGE NO. 06C0039, CASSEL-FALL RIV RD, OVER PIT RIVER, 0.3 MI SE SR 299 FALL RIV. Replace two lane bridge with two lane bridge.

Project #: 5906(088)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	450,000	250,000		200,000					900,000
R/W					60,000				60,000
CON								5,586,000	5,586,000
Total	450,000	250,000		200,000	60,000			5,586,000	6,546,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	398,385	221,325		177,060	53,118			4,945,286	5,795,174
Local Match	51,615	28,675		22,940	6,882			640,714	750,826
LSSRP Bond									
Local AC									
Total	450,000	250,000		200,000	60,000			5,586,000	6,546,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	398,385	221,325		177,060					796,770
Local Match	51,615	28,675		22,940					103,230
LSSRP Bond									
Local AC									
Total	450,000	250,000		200,000					900,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					53,118				53,118
Local Match		0			6,882				6,882
LSSRP Bond									
Local AC									
Total					60,000				60,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								4,945,286	4,945,286
Local Match								640,714	640,714
LSSRP Bond									
Local AC									
Total								5,586,000	5,586,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	HBP-ID	Project Description
Shasta County	3607	BRIDGE NO. 06C0098, OLD 44 DR OVER OAK RUN CREEK, 3.0 MI NORTH OF SR 44. Replace 2 lane bridge with 2 lane bridge.

Project #: 5906(107)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		236,400							236,400
R/W					60,000				60,000
CON								1,229,280	1,229,280
Total		236,400			60,000			1,229,280	1,525,680

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		209,285			53,118			1,088,282	1,350,685
Local Match		27,115			6,882			140,998	174,995
LSSRP Bond									
Local AC									
Total		236,400			60,000			1,229,280	1,525,680

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		209,285							209,285
Local Match		27,115							27,115
LSSRP Bond									
Local AC									
Total		236,400							236,400

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					53,118				53,118
Local Match					6,882				6,882
LSSRP Bond									
Local AC									
Total					60,000				60,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,088,282	1,088,282
Local Match								140,998	140,998
LSSRP Bond									
Local AC									
Total								1,229,280	1,229,280

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	HBP-ID	Project Description
Shasta County	3647	BRIDGE NO. 06C0178, FERN RD, OVER GLENDENNING CREEK, 0.3 MI N WHITMORE RD. Rehabilitate Bridge.

Project #: 5906(105)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		270,000							270,000
R/W					49,000				49,000
CON								1,400,000	1,400,000
Total		270,000			49,000			1,400,000	1,719,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		239,031			43,380			1,239,420	1,521,831
Local Match		30,969			5,620			160,580	197,169
LSSRP Bond									
Local AC									
Total		270,000			49,000			1,400,000	1,719,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		239,031							239,031
Local Match		30,969							30,969
LSSRP Bond									
Local AC									
Total		270,000							270,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					43,380				43,380
Local Match					5,620				5,620
LSSRP Bond									
Local AC									
Total					49,000				49,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,239,420	1,239,420
Local Match								160,580	160,580
LSSRP Bond									
Local AC									
Total								1,400,000	1,400,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	HBP-ID	Project Description
Shasta County	3139	BRIDGE NO. 06C0196, SWEDE CR RD, OVER SWEDE CREEK, 1.6 MI N OLD 44 DR. Rehabilitate and widen one lane bridge to two lane bridge and improve approach roadway.

Project #: 5906(076)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	160,000	24,000							184,000
R/W	30,000	33,000							63,000
CON		1,225,400							1,225,400
Total	190,000	1,282,400							1,472,400

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	154,559	1,133,262							1,287,821
Local Match	35,441	149,138							184,579
LSSRP Bond									
Local AC									
Total	190,000	1,282,400							1,472,400

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	128,000	19,200							147,200
Local Match	32,000	4,800							36,800
LSSRP Bond									
Local AC									
Total	160,000	24,000							184,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	26,559	29,215							55,774
Local Match	3,441	3,785							7,226
LSSRP Bond									
Local AC									
Total	30,000	33,000							63,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		1,084,847							1,084,847
Local Match		140,553							140,553
LSSRP Bond									
Local AC									
Total		1,225,400							1,225,400

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	HBP-ID	Project Description
Shasta County	3348	BRIDGE NO. 06C0209, SPRING CREEK RD, OVER FALL RIVER, 0.5 MI N OF MACARTHUR RD. Replace one lane bridge with two lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Change!

Project #: 5906(087)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	320,000								320,000
R/W				10,000					10,000
CON								1,792,000	1,792,000
Total	320,000			10,000				1,792,000	2,122,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	283,296			10,000				1,792,000	2,085,296
Local Match	36,704								36,704
LSSRP Bond									
Local AC									
Total	320,000			10,000				1,792,000	2,122,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	283,296								283,296
Local Match	36,704								36,704
LSSRP Bond									
Local AC									
Total	320,000								320,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				10,000					10,000
Local Match									
LSSRP Bond									
Local AC									
Total				10,000					10,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,792,000	1,792,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,792,000	1,792,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	HBP-ID	Project Description
Shasta County	3511	BRIDGE NO. 06C0210, INWOOD RD OVER SOUTH FORK BEAR CREEK, 1 MI W.OF PONDEROSA WAY. Replace substandard 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Project #: 5906(100)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	163,500								163,500
R/W				52,000					52,000
CON								850,200	850,200
Total	163,500			52,000				850,200	1,065,700

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	163,500			52,000				850,200	1,065,700
Local Match									
LSSRP Bond									
Local AC									
Total	163,500			52,000				850,200	1,065,700

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	163,500								163,500
Local Match									
LSSRP Bond									
Local AC									
Total	163,500								163,500

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				52,000					52,000
Local Match									
LSSRP Bond									
Local AC									
Total				52,000					52,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								850,200	850,200
Local Match									
LSSRP Bond									
Local AC									
Total								850,200	850,200

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	HBP-ID	Project Description
Shasta County	3220	BRIDGE NO. 06C0227, OLD OASIS RD, OVER CHURN CREEK, 0.3 MI S OF OASIS RD. Replace one lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Change!

Project #: 5906(079)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	140,000								140,000
R/W	15,000								15,000
CON				1,000,000					1,000,000
Total	155,000			1,000,000					1,155,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	138,942			1,000,000					1,138,942
Local Match	16,058								16,058
LSSRP Bond									
Local AC									
Total	155,000			1,000,000					1,155,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	123,942								123,942
Local Match	16,058								16,058
LSSRP Bond									
Local AC									
Total	140,000								140,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	15,000								15,000
Local Match									
LSSRP Bond									
Local AC									
Total	15,000								15,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				1,000,000					1,000,000
Local Match									
LSSRP Bond									
Local AC									
Total				1,000,000					1,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	HBP-ID	Project Description
Shasta County	3864	BRIDGE NO. 06C0233, ASH CR RD OVER SACRAMENTO RIV OVERFLOW, 1.0 MI E BALLS FERRY RD. Replace two lane bridge with two lane bridge.

Project #: 5906(111)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				219,250					219,250
R/W						40,000			40,000
CON								1,140,100	1,140,100
Total				219,250		40,000		1,140,100	1,399,350

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				194,102		35,412		1,009,331	1,238,845
Local Match				25,148		4,588		130,769	160,505
LSSRP Bond									
Local AC									
Total				219,250		40,000		1,140,100	1,399,350

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				194,102					194,102
Local Match				25,148					25,148
LSSRP Bond									
Local AC									
Total				219,250					219,250

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						35,412			35,412
Local Match						4,588			4,588
LSSRP Bond									
Local AC									
Total						40,000			40,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,009,331	1,009,331
Local Match								130,769	130,769
LSSRP Bond									
Local AC									
Total								1,140,100	1,140,100

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	HBP-ID	Project Description
Shasta County	3352	BRIDGE NO. 06C0338, SMITH BOTTOM RD, OVER A.C.I.D. CANAL, 0.2 MI S FIRST ST COTTONWOOD. Replace one lane bridge with two lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Change!

Project #: 5906(089)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	96,000								96,000
R/W				10,000					10,000
CON				570,000					570,000
Total	96,000			580,000					676,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	84,989			580,000					664,989
Local Match	11,011								11,011
LSSRP Bond									
Local AC									
Total	96,000			580,000					676,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	84,989								84,989
Local Match	11,011								11,011
LSSRP Bond									
Local AC									
Total	96,000								96,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				10,000					10,000
Local Match									
LSSRP Bond									
Local AC									
Total				10,000					10,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				570,000					570,000
Local Match									
LSSRP Bond									
Local AC									
Total				570,000					570,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	HBP-ID	Project Description
Shasta County	3605	BRIDGE NO. 06C0348, SODA CREEK ROAD OVER SODA CREEK, 3.0 MI EAST OF I-5. Replace one lane bridge with two lane bridge 9/16/2010: Toll Credits programmed for PE, R/W, & CON.

Project #: 5906(106)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		200,000							200,000
R/W					15,000				15,000
CON							1,040,000		1,040,000
Total		200,000			15,000		1,040,000		1,255,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		200,000			15,000		1,040,000		1,255,000
Local Match									
LSSRP Bond									
Local AC									
Total		200,000			15,000		1,040,000		1,255,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		200,000							200,000
Local Match									
LSSRP Bond									
Local AC									
Total		200,000							200,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					15,000				15,000
Local Match									
LSSRP Bond									
Local AC									
Total					15,000				15,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							1,040,000		1,040,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,040,000		1,040,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	HBP-ID	Project Description
Shasta County	3384	PM00016, Bridge Preventive Maintenance Program, Various locations in Shasta County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Project #:
5906(086)
5906(103)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	81,290			34,610					115,900
R/W									
CON	93,695			336,405					430,100
Total	174,985			371,015					546,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	154,914			328,460					483,374
Local Match	20,071			42,555					62,626
LSSRP Bond									
Local AC									
Total	174,985			371,015					546,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	71,966			30,640					102,606
Local Match	9,324	-0		3,970					13,294
LSSRP Bond									
Local AC									
Total	81,290			34,610					115,900

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	82,948			297,819					380,768
Local Match	10,747	0		38,586					49,332
LSSRP Bond									
Local AC									
Total	93,695			336,405					430,100

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

MPO Summary: Shasta County Regional Transportation Planning Agency

Number of Projects: 22

Totals:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,609,571	3,104,099	3,687,035	3,031,127	1,351,706	311,164	2,986,000	30,620,706	46,701,407
Local Match	224,914	339,701	458,260	154,388	140,794	33,837		2,912,329	4,264,223
LSSRP Bond									
Local AC									
Total for all Phases	1,834,485	3,443,800	4,145,295	3,185,515	1,492,500	345,000	2,986,000	33,533,035	50,965,630

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST:	PPNO:	EA:	CTIPS ID:
02			211-0000-0093
CT PROJECT ID:			MPO ID: GP - HSIP
COUNTY: Shasta County	ROUTE:	PM:	

TITLE (DESCRIPTION):
GP for Safety Improvements - HSIP Program (Scope: Projects are consistent with 40 Part 96.126)

Prior

MPO Aprv:
State Aprv:
Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY:
Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Shasta County RTPA

PROJECT MANAGER: ANNE JENSEN PHONE: (530) 225-5430 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project: Prog Con	Prog RW	PE
1	Active	05/17/2012	AJENSEN	Adoption - Carry Over		4,336		

• Other Fed -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 1 of 7	PE									
• Fund Type: Highway Safety Improvement Program	RW									
• Funding Agency: Anderson, City of	CON	640								640
	TOTAL	640								640

• SHOPP - Mandates -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 2 of 7	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency: Caltrans	CON	773								773
	TOTAL	773								773

• Local Funds -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 3 of 7	PE									
• Fund Type: Local Transportation Funds	RW									
• Funding Agency: Anderson, City of	CON	63								63
	TOTAL	63								63

• Other Fed -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 4 of 7	PE									
• Fund Type: Highway Safety Improvement Program	RW									
• Funding Agency: Redding, City of	CON	378	799	657						1,834
	TOTAL	378	799	657						1,834

• Local Funds -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 5 of 7	PE									
• Fund Type: Local Transportation Funds	RW									
• Funding Agency: Redding, City of	CON	79	100	85						264
	TOTAL	79	100	85						264

• Other Fed -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 6 of 7	PE									
• Fund Type: Highway Safety Improvement Program	RW									
• Funding Agency: Shasta County	CON	115		571						686
	TOTAL	115		571						686

• Local Funds -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 7 of 7	PE									
• Fund Type: Local Transportation Funds	RW									
• Funding Agency: Shasta County	CON			76						76
	TOTAL			76						76

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE									
	RW									
	CON	2,048	899	1,389						4,336
	TOTAL	2,048	899	1,389						4,336

Comments:

******** DFTIP Version 1 - 05/07/2012 ********

Adoption of 2012 FTIP, per 3/30/12 HSIP project list

NOTE: RTP ID = 5-49, 5-54

******** Version 3 - 06/29/2011 ********

Amendment #7 moved funds from City of Redding FY 12/13 to Prior via email backup list from LH 5/31/11. Also moved SHOPP AC amount to prior (project completed).

******** Version 2 - 03/23/2011 ********

Amendment # 5 increase HSIP funding per cycle 4, per 03/02/2011 E mail from AB. Prior amount of LTF funding for the Cities of Anderson and Redding moved to FY 10/11.

******** Version 1 - 08/09/2010 ********

Programmed per 04/15/10 update

NOTE: RTP ID = 5-49,51,54,55

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST:	PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
02			211-0000-0093	GP for Safety Improvements - HSIP Program (Scope: Projects are consistent with 40 Part 96.126)	State Aprv:
CT PROJECT ID:			MPO ID: GP - HSIP		Federal Aprv:
COUNTY: Shasta County	ROUTE:	PM:			EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Shasta County RTPA

PROJECT MANAGER: JAN BULINSKI PHONE: (530) 262-6188 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project: Prog Con	Prog RW	PE
5	Active	01/17/2013	JBULINSK	Amendment - Cost/Scope/Sch. Change	1	7,739		
4	Official	06/26/2012	MPOBAGDE	Adoption		4,336		
3	Official	08/01/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	7	4,868		
2	Official	04/26/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	5	4,868		
1	Official	07/27/2010	THAYS	Adoption - New Project		3,260		

• Other Fed -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 1 of 4	PE									
• Fund Type: Highway Safety Improvement Program	RW									
• Funding Agency: Redding, City of	CON	203	1,455		772					2,430
	TOTAL	203	1,455		772					2,430

• Local Funds -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 2 of 4	PE									
• Fund Type: Local Transportation Funds	RW									
• Funding Agency: Redding, City of	CON	85	184		88					357
	TOTAL	85	184		88					357

• Other Fed -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 3 of 4	PE									
• Fund Type: Highway Safety Improvement Program	RW									
• Funding Agency: Shasta County	CON	439	2,038		900	900				4,277
	TOTAL	439	2,038		900	900				4,277

• Local Funds -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 4 of 4	PE									
• Fund Type: Local Transportation Funds	RW									
• Funding Agency: Shasta County	CON		375		200	100				675
	TOTAL		375		200	100				675

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE									
	RW									
	CON	727	4,052		1,960	1,000				7,739
	TOTAL	727	4,052		1,960	1,000				7,739

Comments:

******** Version 5 - 12/27/2012 ********

Amendment 1 to add HR3 projects per email Abhijit Bagde-10/29/12. jrb

******** DFTIP Version 1 - 05/07/2012 ********

Adoption of 2012 FTIP, per 3/30/12 HSIP project list

NOTE: RTP ID = 5-49, 5-54

******** Version 3 - 06/29/2011 ********

Amendment #7 moved funds from City of Redding FY 12/13 to Prior via email backup list from LH 5/31/11. Also moved SHOPP AC amount to prior (project completed).

******** Version 2 - 03/23/2011 ********

Amendment # 5 increase HSIP funding per cycle 4, per 03/02/2011 E mail from AB. Prior amount of LTF funding for the Cities of Anderson and Redding moved to FY 10/11.

******** Version 1 - 08/09/2010 ********

Programmed per 04/15/10 update

NOTE: RTP ID = 5-49,51,54,55

Highway Safety Improvement Program (HSIP)
2013 FTIP Back-Up List for Shasta County Regional Transportation Planning Agency, sorted by District, Agency and Unique Project ID

MPO: SCRTPA (Shasta County Regional Transportation Planning Agency)

Backup List Updated On: 10/24/2012

Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed under "Beyond"
HSIP3-02-001		2	Redding	SCRTPA	Intersection Of Old Oregon Trail And Oasis Rd.	Improve Left-Turn Storage And Sight Distance; Install Overhead Flashing Signal	$ 996,300	$ 896,670	$ 99,630	$ 98,100	$ 798,570	$ -	$ -	$ -	$ -
HSIP4-02-002		2	Redding	SCRTPA	Lake Blvd. between SR 299 and Northpoint Dr.	Construct raised median; install striping and pavement markings; reconfigure traffic lanes	$ 333,100	$ 299,700	$ 33,400	$ 46,251	$ 253,449	$ -	$ -	$ -	$ -
HSIP4-02-004		2	Redding	SCRTPA	Buenaventura Blvd. between Placer St. and Lakeside Dr.	Install left-turn lane, signs, and striping; construct paved shoulders	$ 512,900	$ 461,600	$ 51,300	$ 58,500	$ 403,100	$ -	$ -	$ -	$ -
HSIP5-02-001		2	Redding	SCRTPA	East Cypress Ave. / Rosemary Ave. and East Cypress Ave. / Beverly Dr.	Install raised medians, rapid flashing beacons, and pavement markings	$ 210,000	$ 187,800	$ 22,200	$ -	$ -	$ -	$ 187,800	$ -	$ -
HSIP5-02-002		2	Redding	SCRTPA	Churn Creek Rd. from Bodenhammer Blvd to the bridge over Boulder Creek	Widen roadway	$ 650,000	$ 584,500	$ 65,500	$ -	$ -	$ -	$ 584,500	$ -	$ -
HRRR2-02-007	HR3	2	Shasta County	SCRTPA	On Olinda Road from 0.3 miles west of the City of Anderson city limit to a location 2.1 miles west	Widen shoulders; install guardrail at various locations	$ 1,100,000	$ 900,000	$ 200,000	$ 126,000	$ 774,000	$ -	$ -	$ -	$ -
HRRR2-02-008	HR3	2	Shasta County	SCRTPA	Hawthorne Avenue from Happy Valley Road to Dixieland Lane.	Widen shoulders; install guard rail at various locations	$ 990,000	$ 891,000	$ 99,000	$ 198,000	$ 693,000	$ -	$ -	$ -	$ -
HSIP4-02-003		2	Shasta County	SCRTPA	Dry Creek Rd., from 800' S of Sagebrush Trail to 3000' N of Elk Trail East	Pave shoulders; replace guardrail	$ 762,000	$ 685,800	$ 76,200	$ 114,750	$ 571,050	$ -	$ -	$ -	$ -
HSIP5-02-003		2	Shasta County	SCRTPA	Gas Point Rd. between Keri Ln. and Charles St.	Widen roadway (add two-way left-turn lane and paved shoulders)	$ 1,100,000	$ 900,000	$ 200,000	$ -	$ -	$ -	$ 900,000	$ -	$ -
HSIP5-02-004	HR3	2	Shasta County	SCRTPA	Olinda Rd. between Sammy Ln. and Greenleaf Ln.	Widen and pave shoulders	$ 1,000,000	$ 900,000	$ 100,000	$ -	$ -	$ -	$ -	$ 900,000	$ -
				Total (SCRTPA)			**$ 7,654,300**	**$ 6,707,070**	**$ 947,230**	**$ 641,601**	**$ 3,493,169**	**$ -**	**$ 1,672,300**	**$ 900,000**	**$ -**

FFY	HSIP	Other/Local Funds	Total
Prior	$ 641,601		**$ 641,601**
12/13	$ 3,493,169	$ 559,530	**$ 4,052,699**
13/14	$ -		**$ -**
14/15	$ 1,672,300	$ 287,700	**$ 1,960,000**
15/16	$ 900,000	$ 100,000	**$ 1,000,000**
Total	$ 6,707,070	$ 947,230	**$ 7,654,300**

*HR3 Eligibility: "HR3" if project meets criteria of High Risk Rural Roads (HR3)

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST:	PPNO:	EA:	CTIPS ID:
02			211-0000-0094
CT PROJECT ID:			MPO ID: GP-HRRR
COUNTY: Shasta County	ROUTE:	PM:	

TITLE (DESCRIPTION):
GP for Safety Improvements on High Risk Rural Roads- HRRR Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories- Safer non-Federal-aid system roads.)

Prior

MPO Aprv:
State Aprv:
Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY:
Safety Improvement Program.

IMPLEMENTING AGENCY: Shasta County RTPA

PROJECT MANAGER: JAN BULINSKI PHONE: (530) 262-6188 EMAIL: jbulinski@srta.ca.gov

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project: Prog Con	Prog RW	PE
1	Active	12/11/2012	JBULINSK	Amendment - Delete Project	1	1,823		

• Other Fed -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: High Risk Rural Road (HRRR) Program	RW									
• Funding Agency: Shasta County	CON	1,161								1,161
	TOTAL	1,161								1,161

• Local Funds -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: Local Transportation Funds	RW									
• Funding Agency: Shasta County	CON	263	100	299						662
	TOTAL	263	100	299						662

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE									
	RW									
	CON	1,424	100	299						1,823
	TOTAL	1,424	100	299						1,823

Comments:

Amendmt 1 2013 ftip. delete HRRR program per email abhijit bagde 10/29/12. JRB

******** DFTIP Version 1 - 05/07/2012 ********

Adoption of 2012 FTIP, per 3/30/12 HR3 project list

NOTE: RTP ID= 5-49

******** Version 1 - 08/09/2010 ********

Programmed per 04/15/2010 update

NOTE: RTP ID 5-49,51,54,55

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST:	PPNO:	EA:	CTIPS ID:
02	2505		211-0000-0096
CT PROJECT ID:			MPO ID:

COUNTY: Shasta County
ROUTE:
PM:

TITLE (DESCRIPTION):
Benton Dr. over Sacramento River (Bridge No. 06C0001 ((City of Redding))

MPO Aprv:
State Aprv:
Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Redding, City of

PROJECT MANAGER: ANNE JENSEN PHONE: (530) 225-5430 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project: Prog Con	Prog RW	PE
1	Active	05/17/2012	AJENSEN	Adoption - Carry Over		3,051		

• Local HBRR -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: Highway Bridge Program	RW									
• Funding Agency: Various Agencies	CON	2,701								2,701
	TOTAL	2,701								2,701

• RIP -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: STP Enhancement	RW									
• Funding Agency: Redding, City of	CON	350								350
	TOTAL	350								350

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE									
	RW									
	CON	3,051								3,051
	TOTAL	3,051								3,051

Comments:

******** DFTIP Version 1 - 05/08/2012 ********

Adoption of 2012 FTIP, per HBP line item listing 3/22/12

NOTE: RTP ID= 9-3

******** Version 2 - 04/04/2012 ********

Amend 14 per HBP listing 3/22/12

******** Version 1 - 11/18/2011 ********

Amend 11 per HBP Cycle 3, removed from grouped listing and made a line item

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST:	PPNO:	EA:	CTIPS ID:
02	2505		211-0000-0096

CT PROJECT ID: MPO ID:

COUNTY: ROUTE: PM:

Shasta County

TITLE (DESCRIPTION):
Benton Dr. over Sacramento River (Bridge No. 06C0001 ((City of Redding))

MPO Aprv:
State Aprv:
Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Redding, City of

PROJECT MANAGER: JAN BULINSKI PHONE: (530) 225-5430 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project: Prog Con	Prog RW	PE
4	Active	01/03/2013	JBULINSK	Amendment - Cost/Scope/Sch. Change	1	3,289		
3	Official	06/26/2012	MPOBAGDE	Adoption - Carry Over		3,051		
2	Official	04/11/2012	AJENSEN	Amendment - Cost/Scope/Sch. Change	14	3,051		
1	Official	12/19/2011	AJENSEN	Amendment - Other (Explain ==>)	11	3,051		

• Local HBRR -
• Fund Source 1 of 2
• Fund Type: Highway Bridge Program
• Funding Agency: Various Agencies

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
PE									
RW									
CON	2,912								2,912
TOTAL	2,912								2,912

• RIP -
• Fund Source 2 of 2
• Fund Type: STP Enhancement
• Funding Agency: Redding, City of

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
PE									
RW									
CON	377								377
TOTAL	377								377

Project Total

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
PE									
RW									
CON	3,289								3,289
TOTAL	3,289								3,289

Comments:

******** DFTIP Version 2 - 12/13/2012 ********

Amendmt 1 per HBP listing 10/29/12. jrb

******** DFTIP Version 1 - 12/13/2012 ********

******** Version 2 - 04/04/2012 ********

Amend 14 per HBP listing 3/22/12

******** Version 1 - 11/18/2011 ********

Amend 11 per HBP Cycle 3, removed from grouped listing and made a line item

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Transit System

DIST:	PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
02			211-0000-0107	GP for Operating Assistance to Transit Agencies ((Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 and Table 3 categories - Operating assistance to transit agencies).)	State Aprv:
CT PROJECT ID:			MPO ID: JARC LS		Federal Aprv:
COUNTY:	ROUTE:	PM:			
Shasta County					EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Shasta County RTPA

PROJECT MANAGER: JAN BULINSKI PHONE: (530) 262-6188 EMAIL: jbulinski@srta.ca.gov

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project: Prog Con	Prog RW	PE
1	Active	12/13/2012	JBULINSK	Amendment - New Project	1	76		

• FTA Funds -
• Fund Source 1 of 1
• Fund Type: Job Access and Reverse Commute Program (5316)
• Funding Agency: Shasta County RTPA

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
PE									
RW									
CON		76							76
TOTAL		76							76

Comments:

******** Version 1 - 12/13/2012 ********New Group listing per mass trans listing dated 9/13/12 cycle 6 JARC new projects. jrb

JARC Grouped Projects for Operating Assistance							
Golden Umbrella	**County**	**Project Title**	**Description**	**Program Year (FFY)**	**Federal Funds**	**Toll Credits**	**Total Project Cost**
Golden Umbrella	Shasta	Operating Assistance	Sr. Companions Program: light respite care for escorted transportation to doctors apptmts, shopping, running errands	12/13	$11,248	$11,247	$22,495
Golden Umbrella	Shasta	Operating Assistance	Foster Grandparent Program: volunteer drivers for private vehicle mileage commuting to employment that can't be accessed by public transportation. Employment access for low-income participants	12/13	$26,700	$26,700	$53,400
Total					$37,948	$37,947	$75,000