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Daniel S. Little, Executive Director

May 13, 2013

Ms. Rachel Falsetti, Division Chief
Department of Transportation
Division of Transportation Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Gwyn Reese, SRTA FTIP Liaison

Subject: Formal Amendment No. 2 to the Shasta County 2013 Federal Transportation Improvement Program (FTIP)

Dear Ms. Falsetti:

The Shasta Regional Transportation Agency (SRTA) Board of Directors approved Amendment No. 2 to the 2013 Federal Transportation Improvement Plan (FTIP) on May 8, 2013, by adopting Resolution No. 13-04. The amendment is consistent with metropolitan transportation planning regulations per Title 23 Code of Federal Regulations Part 450. As amended, the 2013 FTIP is financially constrained and the enclosed financial summary confirms that funding is available.

The amendment is consistent with SRTA's adopted Public Participation Plan. The changes are as follows:

- **Grouped Projects for Transit Operations (i.e. FTA 5307, 5310, 5311, 5316, and 5317), CTIPS ID (211-0000-0057):**
  Shasta County FTA 5311 – Non Urbanized: The amendment programs an additional $113,000 in Federal Fiscal Year (FFY) 2012/13 for Shasta County, increasing the total amount available to $391,000. Caltrans Headquarters has indicated similar funding should be anticipated for each FFY through 2015/16. Therefore, the $391,000 has also been programmed in FFYs 2013/14 through 2015/16. FTA 5311 funds support transit operations in unincorporated Shasta County, including the Burney Express.

  FTA 5317 – SR 44 Express Service (Shasta Senior Nutrition Programs): The amendment adds $61,000 in Federal Transit Administration (FTA) Section 5317 New Freedom funding in FFY 2012/13 for operating assistance for the new SR 44 express bus service, between Shingletown and Redding, operated by Shasta Senior Nutrition Programs.

- **Grouped Projects for Shasta Scenic Byways (Projects related to the Volcanic Legacy Community Partnership), CTIPS ID (211-0000-0071)**
  Great Shasta Rail Trail – Engineering and Planning: The amendment programs this new project with $184,000 in Scenic Byways funds and a match of $87,000 from various sources in FFY 2012/13 for planning studies for bridge replacement and culvert repair. The scope for this project includes bridge inspection, culvert rehabilitation, environmental documentation, and preparation of a trail management plan.

- **Grouped Projects for Bicycle and Pedestrian Paths, Walkways--Recreational Trails Non-Motorized, CTIPS ID (211-0000-0109)**
  Reach the Peak – Rehabilitate the Lassen Peak Trail: The amendment programs this new project with $200,000 in Recreational Trails funding and a $178,000 Lassen Volcanic National Park match in FFY 2012/13, for a total of $378,000. The project scope includes repair of existing retaining walls and construction of drainage structures and interpretive areas.

- **Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation – SHOPP Minor Program, CTIPS ID (211-0000-0108):** The amendment adds $773,000 of SHOPP Advance Construction funding in FFY 2013/14 to extend a 0.37 mile long westbound climbing lane to 0.5 miles and to allow passing to begin at the bottom of the grade. The project begins on SR 299, 0.2 miles west of the Hat Creek Bridge in eastern Shasta County.

- **Grouped Projects for Highway Bridge Program (HBP) CTIPS ID (211-0000-0083):**
  This grouped listing includes three revisions to the priority bridge funding list developed by Caltrans. The revised bridge projects are as follows:
  - Bridge No. 06C0307, Canyon Road over A.C.I.D. Canal, 0.2 miles southwest of SR 273 (Redding) (Project #5068(037)): Replace and widen functionally obsolete bridge—no added lane capacity. This amendment change reduces the amount of construction funding by $455,000 to $2.545 million beyond FFY 2015/16. The change is to reflect more current cost estimates.
  - Bridge No. 06C0183, Gas Point Road over No Name Ditch, 1.9 miles west of I-5: Rehabilitate existing 2-lane bridge by widening to add two-way left turn lane and wider shoulders. This amendment programs $75,000 for preliminary engineering in FFY 2013/14, with an estimated total project cost of $385,000 going beyond FFY 2015/16. This is a new project under the HBP.
  - Bridge No. 06C0220, Parkville Road over Ash Creek, 3.4 miles south of Dersch Road: Replace and widen existing one-lane bridge to 2-lane bridge. The amendment programs $200,000 for preliminary engineering in FFY 2013/14, with an estimated total project cost of $1.3 million beyond FFY 2015/16. This is a new project under the HBP.

- **Grouped Projects for Safety Improvements—Highway Safety Improvement Program (HSIP), CTIPS ID (211-0000-0093):**
  This grouped listing includes a revision to the Buenaventura Blvd. project between Placer Street and Lakeside Drive (HSIP4-02-004) for FY 2012/13. The original project scope included left turn lanes and wider shoulders for bicycles and pedestrians. The revised scope proposes constructing a curb, gutter, sidewalk and street lighting on the east side; providing a continuous center turn lane; adding one additional travel lane southbound on the west side; and providing bicycle lanes on both sides. The total project cost is $1.1 million with $462,000 in federal funding. The federal funding remains unaltered. However, the City of Redding is contributing additional local funds for the increased project cost.

This approved FTIP formal Amendment No. 2 is being provided to Caltrans, the FHWA, the FTA, and is posted on the SRTA website at http://www.srta.ca.gov. Included with this letter is a copy of the amendment. An electronic copy will be also be transmitted by email.

If you have any questions, please contact Kathy Urlie at (530) 262-6194 or kurlie@srta.ca.gov.

Sincerely,

Daniel S. Little, AICP, Executive Director
Shasta Regional Transportation Agency (MPO)

DSL/KKU

C: Wade Hobbs – FHWA, CA Division
Hymie Luden – FTA, Region 9
Wendy Lonnberg – Caltrans District 2
Ian Howat – Caltrans District 2

RESOLUTION

RESOLUTION NUMBER:	**13-04**
SUBJECT:	**Amendment #2 to the 2013 Federal Transportation Improvement Program for Shasta County**

WHEREAS, Section 134(j), Title 23 of United States Code directs each Metropolitan Planning Organization (MPO) to develop a Federal Transportation Improvement Program (FTIP) at least every four years; including a four-year priority list of all federally funded projects; and

WHEREAS, in order to qualify for certain types of federal funding, projects in Shasta County must be included in an FTIP approved by the Shasta Regional Transportation Agency; and

WHEREAS, the Streets and Highways Code Section 182.6(e) and Section 182.7(d) directs each Metropolitan Planning Organization (MPO) to submit the updated FTIP to the California Department of Transportation by August 1 on even-numbered years; and

WHEREAS, the 2013 FTIP was adopted the 26th day of June, 2012, by the Shasta Regional Transportation Agency, in accordance with federal planning regulations; and

WHEREAS, an amendment to the 2013 FTIP is needed to reflect recent or anticipated changes to federal programs and transportation funding levels; and

WHEREAS, the amendment has been found consistent with the Regional Transportation Plan and is recommended for inclusion in the 2013 Shasta County FTIP; and

WHEREAS, the 2013 FTIP remains financially constrained with this amendment; and

WHEREAS, Shasta County is in conformance with federal air quality standards; and

WHEREAS, the 2013 FTIP includes all Moving Ahead for Progress in the 21st Century (MAP-21) requirements:

NOW, THEREFORE, BE IT RESOLVED that the Shasta Regional Transportation Agency hereby amends the 2013 Shasta County Federal Transportation Improvement Program, as shown in Amendment #2.

PASSED AND ADOPTED this 8th day of May, 2013, by the Shasta Regional Transportation Agency.

Greg Watkins, Chair
Shasta Regional Transportation Agency

Revised

TABLE 1: REVENUE

Shasta Regional Transportation Agency
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 2
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)								
			2012/13 Amendment		2013/14 Amendment		2014/15 Amendment		2015/16 Amendment		CURRENT TOTAL
			Prior FTIP	Current No. 2	Prior FTIP	Current No. 2	Prior FTIP	Current No. 2	Prior FTIP	Current No. 2	
LOCAL	**Sales Tax**										
	– City										
	– County										
	Gas Tax		$6,873	$6,873	$6,953	$6,953	$7,034	$7,034	$7,116	$7,116	$27,976
	– Gas Tax (Subventions to Cities)		$2,209	$2,209	$2,233	$2,233	$2,257	$2,257	$2,282	$2,282	$8,981
	– Gas Tax (Subventions to Counties)		$4,664	$4,664	$4,720	$4,720	$4,777	$4,777	$4,834	$4,834	$18,995
	Other Local Funds		$4,014	$4,652	$4,060	$4,060	$4,108	$4,108	$4,156	$4,156	$16,976
	– County General Funds										
	– City General Funds										
	– Street Taxes and Developer Fees		$2,091	$2,729	$2,116	$2,116	$2,141	$2,141	$2,167	$2,167	$9,153
	– RSTP Exchange funds		$1,923	$1,923	$1,944	$1,944	$1,967	$1,967	$1,989	$1,989	$7,823
	Transit		$1,081	$1,081	$1,156	$1,156	$1,237	$1,237	$1,052	$1,052	$4,526
	– Transit Fares		$1,081	$1,081	$1,156	$1,156	$1,237	$1,237	$1,052	$1,052	$4,526
	Tolls (e.g. non-state owned bridges)										
	Other (See Appendix 1)		$5,562	$6,684	$5,406	$5,406	$5,120	$5,120	$4,779	$4,779	$21,989
	Local Total		$17,530	$19,290	$17,575	$17,575	$17,499	$17,499	$17,103	$17,103	$71,467
REGIONAL	**Tolls**										
	– Bridge										
	– Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
	Regional Total										
STATE	**State Highway Operations and Protection Program**		$10,606	$10,606	$79,444	$80,217	$41,424	$41,424			$132,247
	SHOPP (Including Augmentation)		$10,606	$10,606	$79,444	$79,444	$41,424	$41,424			$131,474
	SHOPP Prior										
	State Minor Program					$773					$773
	State Transportation Improvement Program						$3,760	$3,760	$50	$50	$3,810
	STIP (Including Augmentation)						$3,760	$3,760	$50	$50	$3,810
	Transportation Enhancement										
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B										
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)		$7,642	$7,642							$7,642
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Safe Routes to School (SR2S)										
	State Emergency Repair Program										
	Other (See Appendix 3)										
	State Total		$18,248	$18,248	$79,444	$80,217	$45,184	$45,184	$50	$50	$143,699
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		$1,460	$1,460	$1,029	$1,029	$1,327	$1,327	$1,058	$1,058	$4,874
	5308 - Clean Fuel Formula Program										
	5309a - Fixed Guideway Modernization										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Elderly & Persons with Disabilities Formula Program		$500	$500	$500	$500	$500	$500	$500	$500	$2,000
	5311 - Nonurbanized Area Formula Program		$278	$391	$264	$391	$290	$391	$296	$391	$1,564
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program		$373	$373							$373
	5317 - New Freedom			$61							$61
	5320 - Transit In the Parks										
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)										
	Federal Transit Total		$2,611	$2,785	$1,813	$1,920	$2,117	$2,218	$1,854	$1,949	$8,872
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)										
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo										
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)		$4,108	$4,061	$1,352	$1,618	$311	$311	$2,986	$2,986	$8,996
	Highway Safety Improvement Program (HSIP)		$3,493	$3,493			$1,672	$1,672	$900	$900	$6,065
	National Scenic Byways Program		$199	$383							$383
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
	Railway (Section 130)										
	Recreational Trails			$200							$200
	Safe Routes to School (SRTS) (SAFETEA-LU)		$561	$561	$890	$890					$1,451
	Surface Transportation Program (Regional)		$458	$458							$458
	Transportation and Community and System Preservation Program										
	Transportation Improvements (TI)										
	Other (see Appendix 5)			$178							
	Federal Highway Total		$8,819	$9,354	$2,242	$2,508	$1,983	$1,983	$3,886	$3,886	$17,553
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix 6)										
	Federal Railroad Administration Total										
	Federal Total		$11,430	$12,139	$4,055	$4,428	$4,100	$4,201	$5,740	$5,835	$26,425
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
	Program Income (from a federal project)										
	Other (See Appendix 7)										
	Innovative Financing Total										
REVENUE TOTAL			$47,208	$49,677	$101,074	$102,220	$66,783	$66,884	$22,893	$22,988	$241,591

MPO Financial Summary Notes:

TABLE 1: REVENUE - APPENDICES

Revised

Shasta Regional Transportation Agency
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 2
($'s in 1,000)

Appendix 1 - Local Other

Local Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
LTF	$5,562	$6,419	$5,406	$5,406	$5,120	$5,120	$4,779	$4,779	$21,724
Various		$265							$265
Local Other Total	$5,562	$6,684	$5,406	$5,406	$5,120	$5,120	$4,779	$4,779	$21,989

Appendix 2 - Regional Other

Regional Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix 3 - State Other

State Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Other Total									

Appendix 4 - Federal Transit Other

Federal Transit Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Transit Other Total									

Appendix 5 - Federal Highway Other

Federal Highway Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Highway Other Total		$178							

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	

Innovative Other Total									

Revised

TABLE 2: PROGRAMMED

Shasta Regional Transportation Agency
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 2
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13 Amendment		2013/14 Amendment		2014/15 Amendment		2015/16 Amendment		
			Prior FTIP	Current No. 2	Prior FTIP	Current No. 2	Prior FTIP	Current No. 2	Prior FTIP	Current No. 2	
LOCAL	Local Total		$6,098	$6,684	$5,080	$5,088	$5,442	$5,442	$4,879	$4,879	$22,093
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
	Regional Total										
STATE	State Highway Operations and Protection Program		$10,606	$10,606	$79,444	$80,217	$41,424	$41,424			$132,247
	SHOPP (Including Augmentation)		$10,606	$10,606	$79,444	$79,444	$41,424	$41,424			$131,474
	SHOPP Prior										
	State Minor Program					$773					$773
	State Transportation Improvement Program						$3,760	$3,760	$50	$50	$3,810
	STIP (Including Augmentation)						$3,760	$3,760	$50	$50	$3,810
	Transportation Enhancement										
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B										
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)		$7,642	$7,642							$7,642
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Safe Routes to School (SR2S)										
	State Emergency Repair Program										
	Other (See Appendix B)										
	State Total		$18,248	$18,248	$79,444	$80,217	$45,184	$45,184	$50	$50	$143,699
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		$1,460	$1,460	$1,029	$1,029	$1,327	$1,327	$1,058	$1,058	$4,874
	5308 - Clean Fuel Formula Program										
	5309a - Fixed Guideway Modernization										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Elderly & Persons with Disabilities Formula Program		$500	$500	$500	$500	$500	$500	$500	$500	$2,000
	5311 - Nonurbanized Area Formula Program		$278	$391	$284	$391	$290	$391	$296	$391	$1,564
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program		$373	$373							$373
	5317 - New Freedom			$61							$61
	5320 - Transit in the Parks										
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
	Federal Transit Total		$2,611	$2,785	$1,813	$1,920	$2,117	$2,218	$1,854	$1,949	$8,872
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)										
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo										
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)		$4,108	$4,081	$1,352	$1,618	$311	$311	$2,986	$2,986	$8,996
	Highway Safety Improvement Program (HSIP)		$3,493	$3,493			$1,672	$1,672	$900	$900	$6,065
	National Scenic Byways Program		$199	$383							$383
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
	Railway (Section 130)										
	Recreational Trails			$200							$200
	Safe Routes to School (SRTS) (SAFETEA-LU)		$561	$561	$890	$890					$1,451
	Surface Transportation Program (Regional)		$458	$458							$458
	Transportation and Community and System Preservation Program										
	Transportation Improvements (TI)										
	Other (see Appendix D)			$178							$178
	Federal Highway Total		$8,819	$9,354	$2,242	$2,508	$1,983	$1,983	$3,886	$3,886	$17,731
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		$11,430	$12,139	$4,055	$4,428	$4,100	$4,201	$5,740	$5,835	$26,603
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
	Program Income (from a federal project)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			$35,776	$37,071	$88,579	$89,733	$54,726	$54,827	$10,669	$10,764	$192,395

MPO Financial Summary Notes:

Revised

TABLE 2: PROGRAMMED - APPENDICES

Shasta Regional Transportation Agency
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 2
($'s in 1,000)

Appendix A - Regional Other

Regional Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix B - State Other

State Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Other Total									

Appendix C - Federal Transit Other

Federal Transit Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Transit Other Total									

Appendix D - Federal Highway Other

Federal Highway Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Highway Other Total									

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix F - Federal Railroad Administration Other

Innovative Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

Revised

TABLE 3: REVENUE-PROGRAMMED

Shasta Regional Transportation Agency
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 2
($'s in 1,000)

	Funding Source	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13 Amendment		2013/14 Amendment		2014/15 Amendment		2015/16 Amendment		
		Prior FTIP	Current No. 2	Prior FTIP	Current No. 2	Prior FTIP	Current No. 2	Prior FTIP	Current No. 2	
LOCAL	Local Total	$11,432	$12,606	$12,495	$12,487	$12,057	$12,057	$12,224	$12,224	$49,374
REGIONAL	**Tolls**									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	Regional Total									
STATE	**State Highway Operations and Protection Program**									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
	Other									
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program									
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program									
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)									
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
	Surface Transportation Program (Regional)									
	Transportation and Community and System Preservation Program									
	Transportation Improvements (TI)									
	Other									
	Federal Highway Total									
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	Federal Railroad Administration Total									
	Federal Total									
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		$11,432	$12,606	$12,495	$12,487	$12,057	$12,057	$12,224	$12,224	$49,374

PRIOR

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Transit System

Revised

DIST:	PPNO:	EA:	CTIPS ID:
02			211-0000-0057
CT PROJECT ID:			MPO ID: TRAN-OPS
COUNTY:	ROUTE:	PM:	
Shasta County			

TITLE (DESCRIPTION):
RABA Transit Operations ((RABA transit operation support (i.e. FTA 5307 and FTA 5311))

MPO Aprv:
State Aprv:
Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY:
Transit operating assistance.

IMPLEMENTING AGENCY: Redding Area Bus Authority

PROJECT MANAGER: SUE HANSON PHONE: (530) 245-7116 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
1	Active	05/17/2012	AJENSEN	Adoption - Carry Over		56,310		

• FTA Funds -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 1 of 3	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
• Funding Agency: Redding Area Bus Authority	CON	4,950	750	750	750	750				7,950
	TOTAL	4,950	750	750	750	750				7,950

• FTA Funds -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 2 of 3	PE									
• Fund Type: FTA 5311 - Non Urbanized	RW									
• Funding Agency: Shasta County	CON	1,486	278	284	290	296				2,634
	TOTAL	1,486	278	284	290	296				2,634

• Local Funds -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 3 of 3	PE									
• Fund Type: TDA	RW									
• Funding Agency: Shasta County RTPA	CON	26,915	4,639	4,744	4,851	4,577				45,726
	TOTAL	26,915	4,639	4,744	4,851	4,577				45,726

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE									
	RW									
	CON	33,351	5,667	5,778	5,891	5,623				56,310
	TOTAL	33,351	5,667	5,778	5,891	5,623				56,310

Comments:

******** DFTIP Version 1 - 05/09/2012 ********

Adoption of 2012 FTIP, agrees to RABA FTIP update dtd 5-11-12

RTP ID= 4-1, 4-13

******** Version 3 - 06/09/2010 ********

******** Version 2 - 04/29/2008 ********

Per TDA claims disc with Sue Crowe

NOTE: RTP ID = 4-5, 4-8

******** Version 1 - 06/30/2006 ********

CURRENT

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

Revised

DIST: PPNO: EA: CTIPS ID: 02 211-0000-0057 CT PROJECT ID: MPO ID: TRAN-OPS COUNTY: ROUTE: PM: Shasta County	TITLE (DESCRIPTION): Grouped Projects for Transit Operations ((i.e. FTA 5307, 5310, 5311, 5316, 5317))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: ELLEN TALBO PHONE: (530) 245-7116 EMAIL: etalbo@srta.ca.gov

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	05/02/2013	ETALBO	Amendment - Cost/Scope/Sch. Change	2	56,786,000		
4	Official	06/26/2012	MPOBAGDE	Adoption - Carry Over		56,310,000		
3	Official	07/27/2010	THAYS	Adoption - Carry Over		45,296,000		
2	Official	06/24/2008	THAYS	Adoption - Carry Over		34,052,000		
1	Official	07/25/2006	THAYS	Adoption - New Project		14,176,000		

- FTA Funds -
- Fund Source 1 of 4
- Fund Type: FTA5307 - Urbanized Area Formula Program
- Funding Agency: Redding Area Bus Authority

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
PE									
RW									
CON	4,950,000	750,000	750,000	750,000	750,000				7,950,000
TOTAL	4,950,000	750,000	750,000	750,000	750,000				7,950,000

- FTA Funds -
- Fund Source 2 of 4
- Fund Type: FTA 5311 - Non Urbanized
- Funding Agency: Shasta County

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
PE									
RW									
CON	1,486,000	391,000	391,000	391,000	390,000				3,049,000
TOTAL	1,486,000	391,000	391,000	391,000	390,000				3,049,000

- Local Funds -
- Fund Source 3 of 4
- Fund Type: TDA
- Funding Agency: Shasta County RTPA

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
PE									
RW									
CON	26,915,000	4,639,000	4,744,000	4,851,000	4,577,000				45,726,000
TOTAL	26,915,000	4,639,000	4,744,000	4,851,000	4,577,000				45,726,000

- FTA Funds -
- Fund Source 4 of 4
- Fund Type: New Freedom Program (5317)
- Funding Agency:

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
PE									
RW									
CON		61,000							61,000
TOTAL		61,000							61,000

Project Total

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
PE									
RW									
CON	33,351,000	5,841,000	5,885,000	5,992,000	5,717,000				56,786,000
TOTAL	33,351,000	5,841,000	5,885,000	5,992,000	5,717,000				56,786,000

Comments:

******** Version 5 - 03/14/2013 ********

Amendment 2 increasing 5311 funding per apportionment in letter from JOgbonna 12/18//12. jrb

******** DFTIP Version 1 - 05/09/2012 ********

Adoption of 2012 FTIP, agrees to RABA FTIP update dtd 5-11-12

RTP ID= 4-1, 4-13

******** Version 3 - 06/09/2010 ********

******** Version 2 - 04/29/2008 ********

Per TDA claims disc with Sue Crowe

NOTE: RTP ID = 4-5, 4-8

******** Version 1 - 06/30/2006 ********

PRIOR

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

Revised

DIST:	PPNO:	EA:	CTIPS ID:
02			211-0000-0071
CT PROJECT ID:			MPO ID: RD SCENIC
COUNTY:		ROUTE:	PM:
Shasta County			

TITLE (DESCRIPTION):
Shasta Scenic Byways Project ((Marketing entire Volcanic Legacy Scenic byway - Scenic Highways and byways of Northern California))

MPO Aprv:
State Aprv:
Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: ANNE JENSEN PHONE: (530) 225-5430 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
1	Active	05/17/2012	AJENSEN	Adoption - Carry Over		570		145

• Federal Disc. -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 1 of 4	PE	116								116
• Fund Type: National Scenic Byways Program	RW									
• Funding Agency: Redding, City of	CON									
	TOTAL	116								116

• Local Funds -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 2 of 4	PE	29								29
• Fund Type: Private Funds	RW									
• Funding Agency: Redding, City of	CON									
	TOTAL	29								29

• Federal Disc. -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 3 of 4	PE									
• Fund Type: National Scenic Byways Program	RW									
• Funding Agency: Various Agencies	CON	86	199							285
	TOTAL	86	199							285

• Local Funds -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 4 of 4	PE									
• Fund Type: Private Funds	RW									
• Funding Agency: Various Agencies	CON	21	264							285
	TOTAL	21	264							285

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE	145								145
	RW									
	CON	107	463							570
	TOTAL	252	463							715

Comments:

******** DFTIP Version 1 - 05/08/2012 ********

Adoption of 2012 FTIP

NOTE: RTP ID= 5-30

******** Version 6 - 01/26/2012 ********

Amend project per D2 request to include NSBP grant funds added for the Reach Lassen Peak project. $199K federal and $264K local match

******** Version 5 - 01/24/2011 ********

Amend project to 2010 FTIP and move 09/10 funding to 10/11 per D2 request

******** Version 4 - 11/16/2009 ********

Amend project to include VLCP projedt per 11/27/09 letter from Dennis Cadd, $41K Fed, $10K local match

******** Version 3 - 03/27/2009 ********

amend project to include Volcanic Legacy Community Partnership project per 3/18/09 letter from Dennis Cadd, $45,000 Fed, $12,250 match

******** Version 2 - 02/19/2008 ********

amend per 1/29/08 letter from Dennis Cadd, increasing federal funds by $25K and match by $6,250 in 07/08.

******** Version 1 - 06/18/2007 ********

Per Kurt Lervold E mail of 6/5/2007

CURRENT

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

Revised

DIST:	PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
02			211-0000-0071	Grouped Projects for Shasta Scenic Byways (Projects related to the Volcanic Legacy Community Partnership)	State Aprv:
CT PROJECT ID:			MPO ID: RD SCENIC		Federal Aprv:
COUNTY: Shasta County		ROUTE:	PM:		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: ELLEN TALBO PHONE: (530) 262-6192 EMAIL: etalbo@srta.ca.gov

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
8	Active	04/25/2013	ETALBO	Amendment - New Project	2	841,000		145,000
7	Official	06/26/2012	MPOBAGDE	Adoption - Carry Over		570,000		145,000
6	Official	02/28/2012	AJENSEN	Amendment - Cost/Scope/Sch. Change	12	570,000		145,000
5	Official	02/22/2011	THAYS	Amendment - Cost/Scope/Sch. Change	3	107,000		145,000
4	Official	12/08/2009	THAYS	Amendment - Cost/Scope/Sch. Change	12	107,000		145,000
3	Official	04/28/2009	THAYS	Amendment - Cost/Scope/Sch. Change	8	56,000		145,000
2	Official	02/26/2008	THAYS	Amendment - Cost/Scope/Sch. Change	8			145,000
1	Official	06/26/2007	THAYS	Amendment - New Project	5			114,000

- Federal Disc. -
- Fund Source 1 of 6
- Fund Type: National Scenic Byways Program
- Funding Agency: Redding, City of

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
PE	116,000								116,000
RW									
CON									
TOTAL	116,000								116,000

- Local Funds -
- Fund Source 2 of 6
- Fund Type: Private Funds
- Funding Agency: Redding, City of

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
PE	29,000								29,000
RW									
CON									
TOTAL	29,000								29,000

- Federal Disc. -
- Fund Source 3 of 6
- Fund Type: National Scenic Byways Program
- Funding Agency: Various Agencies

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
PE									
RW									
CON	86,000	199,000							285,000
TOTAL	86,000	199,000							285,000

- Local Funds -
- Fund Source 4 of 6
- Fund Type: Private Funds
- Funding Agency: Various Agencies

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
PE									
RW									
CON	21,000	264,000							285,000
TOTAL	21,000	264,000							285,000

- Federal Disc. -
- Fund Source 5 of 6
- Fund Type: National Scenic Byways Program
- Funding Agency:

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
PE									
RW									
CON		184,000							184,000
TOTAL		184,000							184,000

- Local Funds -
- Fund Source 6 of 6
- Fund Type: Private Funds
- Funding Agency:

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
PE									
RW									
CON		87,000							87,000
TOTAL		87,000							87,000

Project Total

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
PE	145,000								145,000
RW									
CON	107,000	734,000							841,000
TOTAL	252,000	734,000							986,000

Comments:

******** Version 8 - 03/07/2013 ********

amend engr/planning project per dcadd email 3/5/13$184 fedl, $87 local match.jrb

******** DFTIP Version 1 - 05/08/2012 ********

Adoption of 2012 FTIP

NOTE: RTP ID= 5-30

Product of CTIPS

******** Version 6 - 01/26/2012 ********

Amend project per D2 request to include NSBP grant funds added for the Reach Lassen Peak project. $199K federal and $264K local match

******** Version 5 - 01/24/2011 ********

Amend project to 2010 FTIP and move 09/10 funding to 10/11 per D2 request

******** Version 4 - 11/16/2009 ********

Amend project to include VLCP projedt per 11/27/09 letter from Dennis Cadd, $41K Fed, $10K local match

******** Version 3 - 03/27/2009 ********

amend project to include Volcanic Legacy Community Partnership project per 3/18/09 letter from Dennis Cadd, $45,000 Fed, $12,250 match

******** Version 2 - 02/19/2008 ********

amend per 1/29/08 letter from Dennis Cadd, increasing federal funds by $25K and match by $6,250 in 07/08.

******** Version 1 - 06/18/2007 ********

Per Kurt Lervold E mail of 6/5/2007

PRIOR

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

Revised

DIST:	PPNO:	EA:	CTIPS ID:
02			211-0000-0083
CT PROJECT ID:			MPO ID: BRDGE-LUM
COUNTY:		ROUTE:	PM:
Shasta County			

TITLE (DESCRIPTION):
GP for Bridge Rehabilitation and Reconstruction - HBP Program (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - widening narrow pavements or reconsrtucting bridges (no additional travel lanes))

MPO Aprv:
State Aprv:
Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: ANNE JENSEN PHONE: (530) 225-5430 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
1	Active	05/18/2012	AJENSEN	Adoption - Carry Over		50,195		

• Local HBRR -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: Highway Bridge Program	RW									
	CON	9,649	2,448	128					33,393	45,618
• Funding Agency: Various Agencies	TOTAL	9,649	2,448	128					33,393	45,618

• Local Funds -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: Local Transportation Funds	RW									
	CON	1,121	155	7					3,294	4,577
• Funding Agency: Various Agencies	TOTAL	1,121	155	7					3,294	4,577

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE									
	RW									
	CON	10,770	2,603	135					36,687	50,195
	TOTAL	10,770	2,603	135					36,687	50,195

Comments:

******** DFTIP Version 1 - 05/07/2012 ********

Adoption of 2012 FTIP

Note= RTP ID 5-44

******** Version 14 - 04/04/2012 ********

Amend 14 to match HBP 3/22/12 listing. Two projects in group listing changed (FY 11/12 and 12/13).

******** Version 13 - 02/21/2012 ********

Amend 12 to remove $1,000 placeholder in each FY LTF per LH/WH. Match still exists; CTIPS just changed to reflect current HBP backup.

******** Version 12 - 11/15/2011 ********

Amend 11 for HBP cycle 3 changes 10/20/11. Benton Dr. removed from grouped listing, 2 bridges added, 7 bridges changed

******** Version 11 - 10/12/2011 ********

Admin Mod #9 to reflect changes to bridge 06C0001 (Benton Dr.) through STIP amend.

******** Version 10 - 04/05/2011 ********

Admin Mod #4 to match 3/28/11 HBP update

******** Version 9 - 11/24/2010 ********

Amend project to match 11/10/10 HBP update

******** Version 8 - 07/01/2010 ********

Carry over to 2010

******** Version 7 - 07/01/2010 ********

Admin Mod to reclass LTF to HBP per Toll Credit Guidelines

******** Version 6 - 04/16/2010 ********Admin modify lump sum project to tie to 4/6/10 update. Added Inwood rd $1,066.

******** Version 5 - 03/22/2010 ********

Admin modify lump sum by adding back BPM funding and related match from line item project for BPM, project now ties to HBP 10/30/2009 update

******** Version 4 - 01/15/2010 ********

Admin Modify Group project lump sum, Island Rd Bridge removed and line item project created

******** Version 3 - 11/17/2009 ********

Amend lump sum project to agree with 10/30/09 HBP listings

******** Version 2 - 09/29/2009 ********

Amend project to add local funding of $3.382 million for three Shasta County Bridge Projects

******** Version 1 - 05/05/2008 ********

Set up new lump sum project, funding agrees to 12/27/07 HBP funding list from Abhibit

Note: RTP ID = 5-40-44

CURRENT

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

Revised

DIST:	PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
02			211-0000-0083	GP for Bridge Rehabilitation and Reconstruction - HBP Program (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - widening narrow pavements or reconsrtucting bridges (no additional travel lanes))	State Aprv:
CT PROJECT ID:			MPO ID:		Federal Aprv:
			BRDGE-LUM		
COUNTY:		ROUTE:	PM:		EPA TABLE II or III EXEMPT CATEGORY:
Shasta County					Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: ELLEN TALBO PHONE: (530) 262-6188 EMAIL: etalbo@srta.ca.gov

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
17	Active	06/14/2013	ETALBO	Amendment - Technical Correction	2	44,985,000		
16	Official	01/24/2013	ETALBO	Amendment - Cost/Scope/Sch. Change	1	44,741,000		
15	Official	06/26/2012	MPOBAGDE	Adoption		50,195,000		
14	Official	04/11/2012	AJENSEN	Amendment - Cost/Scope/Sch. Change	14	50,195,000		
13	Official	02/28/2012	AJENSEN	Amendment - Other (Explain ==>)	12	49,087,000		
12	Official	12/19/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	11	53,087,000		
11	Official	10/14/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	9	47,959,000		
10	Official	04/08/2011	THAYS	Amendment - Cost/Scope/Sch. Change	4	48,908,000		
9	Official	12/14/2010	THAYS	Amendment - Cost/Scope/Sch. Change	2	53,732,000		

- Local HBRR -
- Fund Source 1 of 2
- Fund Type: Highway Bridge Program
- Funding Agency: Various Agencies

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
PE									
RW									
CON	2,907,000	3,004,000	1,618,000	311,000	2,986,000			30,621,000	41,447,000
TOTAL	2,907,000	3,004,000	1,618,000	311,000	2,986,000			30,621,000	41,447,000

- Local Funds -
- Fund Source 2 of 2
- Fund Type: Local Transportation Funds
- Funding Agency: Various Agencies

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
PE									
RW									
CON	292,000	151,000	149,000	34,000				2,912,000	3,538,000
TOTAL	292,000	151,000	149,000	34,000				2,912,000	3,538,000

Project Total

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
PE									
RW									
CON	3,199,000	3,155,000	1,767,000	345,000	2,986,000			33,533,000	44,985,000
TOTAL	3,199,000	3,155,000	1,767,000	345,000	2,986,000			33,533,000	44,985,000

Comments:

******** Version 17 - 06/14/2013 ********

******** Version 16 - 12/27/2012 ********

Amendment 1 to match HBP 10/29/12 listing. jrb

******** DFTIP Version 1 - 05/07/2012 ********

Adoption of 2012 FTIP

Note= RTP ID 5-44

Amendmt 1 to match HBP listing.jrb

******** Version 14 - 04/04/2012 ********

Amend 14 to match HBP 3/22/12 listing. Two projects in group listing changed (FY 11/12 and 12/13).

******** Version 13 - 02/21/2012 ********

Amend 12 to remove $1,000 placeholder in each FY LTF per LH/WH. Match still exists; CTIPS just changed to reflect current HBP backup.

******** Version 12 - 11/15/2011 ********

Amend 11 for HBP cycle 3 changes 10/20/11. Benton Dr. removed from grouped listing, 2 bridges added, 7 bridges changed

******** Version 11 - 10/12/2011 ********

Admin Mod #9 to reflect changes to bridge 06C0001 (Benton Dr.) through STIP amend.

******** Version 10 - 04/05/2011 ********

Admin Mod #4 to match 3/28/11 HBP update

******** Version 9 - 11/24/2010 ********

Amend project to match 11/10/10 HBP update

******** Version 8 - 07/01/2010 ********

Carry over to 2010

******** Version 7 - 07/01/2010 ********

Admin Mod to reclass LTF to HBP per Toll Credit Guidelines

******** Version 6 - 04/16/2010 ********Admin modify lump sum project to tie to 4/6/10 update. Added Inwood rd $1,066.

******** Version 5 - 03/22/2010 ********

Admin modify lump sum by adding back BPM funding and related match from line item project for BPM, project now ties to HBP 10/30/2009 update

******** Version 4 - 01/15/2010 ********

PRIOR

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

Revised

DIST:	PPNO:	EA:	CTIPS ID:
02			211-0000-0093
CT PROJECT ID:			MPO ID: GP - HSIP
COUNTY:	ROUTE:	PM:	
Shasta County			

TITLE (DESCRIPTION):
GP for Safety Improvements - HSIP Program (Scope: Projects are consistent with 40 Part 96.126)

MPO Aprv:
State Aprv:
Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY:
Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Shasta County RTPA

PROJECT MANAGER: ANNE JENSEN PHONE: (530) 225-5430 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
1	Active	05/17/2012	AJENSEN	Adoption - Carry Over		4,336		

• Other Fed -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 1 of 7	PE									
• Fund Type: Highway Safety Improvement Program	RW									
• Funding Agency: Anderson, City of	CON	640								640
	TOTAL	640								640

• SHOPP - Mandates -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 2 of 7	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency: Caltrans	CON	773								773
	TOTAL	773								773

• Local Funds -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 3 of 7	PE									
• Fund Type: Local Transportation Funds	RW									
• Funding Agency: Anderson, City of	CON	63								63
	TOTAL	63								63

• Other Fed -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 4 of 7	PE									
• Fund Type: Highway Safety Improvement Program	RW									
• Funding Agency: Redding, City of	CON	378	799	657						1,834
	TOTAL	378	799	657						1,834

• Local Funds -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 5 of 7	PE									
• Fund Type: Local Transportation Funds	RW									
• Funding Agency: Redding, City of	CON	79	100	85						264
	TOTAL	79	100	85						264

• Other Fed -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 6 of 7	PE									
• Fund Type: Highway Safety Improvement Program	RW									
• Funding Agency: Shasta County	CON	115		571						686
	TOTAL	115		571						686

• Local Funds -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 7 of 7	PE									
• Fund Type: Local Transportation Funds	RW									
• Funding Agency: Shasta County	CON			76						76
	TOTAL			76						76

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE									
	RW									
	CON	2,048	899	1,389						4,336
	TOTAL	2,048	899	1,389						4,336

Comments:

******** DFTIP Version 1 - 05/07/2012 ********

Adoption of 2012 FTIP, per 3/30/12 HSIP project list

NOTE: RTP ID = 5-49, 5-54

******** Version 3 - 06/29/2011 ********

Amendment #7 moved funds from City of Redding FY 12/13 to Prior via email backup list from LH 5/31/11. Also moved SHOPP AC amount to prior (project completed).

******** Version 2 - 03/23/2011 ********

Amendment # 5 increase HSIP funding per cycle 4, per 03/02/2011 E mail from AB. Prior amount of LTF funding for the Cities of Anderson and Redding moved to FY 10/11.

******** Version 1 - 08/09/2010 ********

Programmed per 04/15/10 update

NOTE: RTP ID = 5-49,51,54,55

CURRENT

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

Revised

DIST:	PPNO:	EA:	CTIPS ID:
02			211-0000-0093
CT PROJECT ID:			MPO ID:
			GP - HSIP
COUNTY:	ROUTE:		PM:
Shasta County			

TITLE (DESCRIPTION):
GP for Safety Improvements - HSIP Program (To acheive a significant reduction in traffic fatalities & serious injuries on all public roads, including non-state-owned public roads and roads on tribal lands)

MPO Aprv:
State Aprv:
Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY:
Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: ELLEN TALBO PHONE: (530) 262-6188 EMAIL: etalbo@srta.ca.gov

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	06/14/2013	ETALBO	Amendment - Technical Correction	2	8,241,000		
5	Official	01/24/2013	ETALBO	Amendment - Cost/Scope/Sch. Change	1	7,739,000		
4	Official	06/26/2012	MPOBAGDE	Adoption		4,336,000		
3	Official	08/01/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	7	4,868,000		
2	Official	04/26/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	5	4,868,000		
1	Official	07/27/2010	THAYS	Adoption - New Project		3,260,000		

• Other Fed -
• Fund Source 1 of 4
• Fund Type: Highway Safety Improvement Program
• Funding Agency: Redding, City of

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
PE									
RW									
CON	203,000	1,455,000		772,000					2,430,000
TOTAL	203,000	1,455,000		772,000					2,430,000

• Local Funds -
• Fund Source 2 of 4
• Fund Type: Local Transportation Funds
• Funding Agency: Redding, City of

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
PE									
RW									
CON	85,000	686,000		88,000					859,000
TOTAL	85,000	686,000		88,000					859,000

• Other Fed -
• Fund Source 3 of 4
• Fund Type: Highway Safety Improvement Program
• Funding Agency: Shasta County

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
PE									
RW									
CON	439,000	2,038,000		900,000	900,000				4,277,000
TOTAL	439,000	2,038,000		900,000	900,000				4,277,000

• Local Funds -
• Fund Source 4 of 4
• Fund Type: Local Transportation Funds
• Funding Agency: Shasta County

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
PE									
RW									
CON		375,000		200,000	100,000				675,000
TOTAL		375,000		200,000	100,000				675,000

Project Total

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
PE									
RW									
CON	727,000	4,554,000		1,960,000	1,000,000				8,241,000
TOTAL	727,000	4,554,000		1,960,000	1,000,000				8,241,000

Comments:

******** Version 6 - 06/14/2013 ********

Revised ammendment per direction from HQ. ET

******** Version 5 - 12/27/2012 ********

Amendment 1 to add HR3 projects per email Abhijit Bagde-10/29/12. jrb

******** DFTIP Version 1 - 05/07/2012 ********

Adoption of 2012 FTIP, per 3/30/12 HSIP project list

NOTE: RTP ID = 5-49, 5-54

******** Version 3 - 06/29/2011 ********

Amendment #7 moved funds from City of Redding FY 12/13 to Prior via email backup list from LH 5/31/11. Also moved SHOPP AC amount to prior (project completed).

******** Version 2 - 03/23/2011 ********

Amendment # 5 increase HSIP funding per cycle 4, per 03/02/2011 E mail from AB. Prior amount of LTF funding for the Cities of Anderson and Redding moved to FY 10/11.

******** Version 1 - 08/09/2010 ********

Programmed per 04/15/10 update

NOTE: RTP ID = 5-49,51,54,55

CURRENT

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

Revised

DIST:	PPNO:	EA:	CTIPS ID:
02		02-4E270	211-0000-0108
CT PROJECT ID:			MPO ID:

COUNTY:	ROUTE:	PM:	
Shasta County	299	83.0 /	83.8

TITLE (DESCRIPTION):
Grouped Projects for Safety Improvements, Shoulder (Improvements, Pavement Resurfacing and/or rehabilitation - SHOPP Minor Program)

MPO Aprv:
State Aprv:
Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: WENDY LONNBERG PHONE: EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	05/02/2013	ETALBO	Amendment - New Project	2	773,000		

- CT Minor Pgm. -
- Fund Source 1 of 1
- Fund Type: SHOPP Advance Construction (AC)
- Funding Agency: Caltrans

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
PE									
RW									
CON			773,000						773,000
TOTAL			773,000						773,000

Comments:
******** Version 1 - 04/18/2013 ********

CURRENT

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

Revised

DIST:	PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
02			211-0000-0109	Grouped Projects for Bicycle and Pedestrian Paths, Walkways - Recreational Trails Non Motorized (For planning, ROW, or construction)	State Aprv:
CT PROJECT ID:			MPO ID: 042313		Federal Aprv:
COUNTY: Shasta County		ROUTE:	PM:		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Calif. Department of Parks and Recreation

PROJECT MANAGER: DARLENE KOONTZ PHONE: EMAIL: darlene_koontz@nps.gov

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	06/14/2013	ETALBO	Amendment - Cost/Scope/Sch. Change	2	378,000		

(Dollars in whole)

• Federal Disc. -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: 2011 Federal Discretionary Grants	RW									
• Funding Agency:	CON		200,000							200,000
	TOTAL		200,000							200,000

• Other Fed -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: NATIONAL PARK SERVICE FUNDS	RW									
• Funding Agency:	CON		178,000							178,000
	TOTAL		178,000							178,000

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE									
	RW									
	CON		378,000							378,000
	TOTAL		378,000							378,000

Comments:

******** Version 1 - 04/23/2013 ********

Added new project at request of John Roth, Lassen Volcanic National Park - created for Ammdmt 2. ET

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	HBP-ID	Project Description	
Redding	3728	BRIDGE NO. 06C0307, CANYON RD OVER A.C.I.D. CANAL, 0.2 MI SW OF SR 273. Widening functionally obsolete bridge. (No added lane capacity)	Change!

Project #: 5068(037)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		200,000						255,000	455,000
R/W									
CON								2,545,000	2,545,000
Total		200,000						2,800,000	3,000,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		177,060						2,478,840	2,655,900
Local Match		22,940						321,160	344,100
LSSRP Bond									
Local AC									
Total		200,000						2,800,000	3,000,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		177,060						225,752	402,812
Local Match		22,940						29,249	52,189
LSSRP Bond									
Local AC									
Total		200,000						255,000	455,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								2,253,089	2,253,089
Local Match								291,912	291,912
LSSRP Bond									
Local AC									
Total								2,545,000	2,545,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	HBP-ID	Project Description
Shasta County	4052	BRIDGE NO. 06C0183, GAS PT RD OVER NO NAME DITCH, 1.9 MI WEST OF I-5. Rehabilitate existing two-lane bridge by widening to add two-way left turn lane and wider shoulders.

New!

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					75,000				75,000
R/W									
CON								310,000	310,000
Total					75,000			310,000	385,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					66,398			274,443	340,841
Local Match					8,603			35,557	44,160
LSSRP Bond									
Local AC									
Total					75,000			310,000	385,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					66,398				66,398
Local Match					8,603				8,603
LSSRP Bond									
Local AC									
Total					75,000				75,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								274,443	274,443
Local Match								35,557	35,557
LSSRP Bond									
Local AC									
Total								310,000	310,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	HBP-ID	Project Description
Shasta County	4053	BRIDGE NO. 06C0220, PARKVILLE RD OVER ASH CREEK, 3.4 MI S DERSCH RD. Rehabilitate (widen) existing 1 lane bridge to 2 lane bridge. 2/15/2013: Toll credits used for PE, R/W and CON.

New!

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					200,000				200,000
R/W								40,000	40,000
CON								1,040,000	1,040,000
Total					200,000			1,080,000	1,280,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					200,000			1,080,000	1,280,000
Local Match									
LSSRP Bond									
Local AC									
Total					200,000			1,080,000	1,280,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					200,000				200,000
Local Match									
LSSRP Bond									
Local AC									
Total					200,000				200,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								40,000	40,000
Local Match									
LSSRP Bond									
Local AC									
Total								40,000	40,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,040,000	1,040,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,040,000	1,040,000

Caltrans Division of Local Assistance

Highway Safety Improvement Program (HSIP)
2013 FTIP Back-Up List for Shasta Regional Transportation Agency, sorted by District, Agency and Unique Project ID

MPO: SRTA (Shasta Regional Transportation Agency)

HSIP-Funded Backup List Updated On: 5/1/2013

Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed under "Beyond"
HSIP3-02-001		2	Redding	SRTA	Intersection Of Old Oregon Trail And Oasis Rd.	Improve Left-Turn Storage And Sight Distance; Install Overhead Flashing Signal	$ 998,300	$ 898,670	$ 99,630	$ 98,100	$ 798,570	$ -	$ -	$ -	$ -
HSIP4-02-002		2	Redding	SRTA	Lake Blvd. between SR 299 and Northpoint Dr.	Construct raised median; install striping and pavement markings; reconfigure traffic lanes	$ 333,100	$ 299,700	$ 33,400	$ 46,251	$ 253,449	$ -	$ -	$ -	$ -
HSIP4-02-004		2	Redding	SRTA	Buenaventura Blvd. between Placer St. and Lakeside Dr.	Construct curb, gutter, sidewalk and street lighting on East side; Continuous center turn lane, one additional travel lane south bound on West side; Bike lanes on both sides	$ 1,100,000	$ 461,600	$ 638,400	$ 58,500	$ 403,100	$ -	$ -	$ -	$ -
HSIP5-02-001		2	Redding	SRTA	East Cypress Ave. / Rosemary Ave. and East Cypress Ave. / Beverly Dr.	Install raised medians, rapid flashing beacons, and pavement markings	$ 210,000	$ 187,800	$ 22,200	$ -	$ -	$ -	$ 187,800	$ -	$ -
HSIP5-02-002		2	Redding	SRTA	Churn Creek Rd. from Bodenhammer Blvd to the bridge over Boulder Creek	Widen roadway	$ 650,000	$ 584,500	$ 65,500	$ -	$ -	$ -	$ 584,500	$ -	$ -
HRRR2-02-007	HR3	2	Shasta County	SRTA	On Olinda Road from 0.3 miles west of the City of Anderson city limit to a location 2.1 miles west	Widen shoulders; install guardrail at various locations	$ 1,100,000	$ 900,000	$ 200,000	$ 126,000	$ 774,000	$ -	$ -	$ -	$ -
HRRR2-02-008	HR3	2	Shasta County	SRTA	Hawthorne Avenue from Happy Valley Road to Dixieland Lane	Widen shoulders; install guard rail at various locations	$ 990,000	$ 891,000	$ 99,000	$ 198,000	$ 693,000	$ -	$ -	$ -	$ -
HSIP4-02-003		2	Shasta County	SRTA	Dry Creek Rd., from 800' S of Sagebrush Trail to 3000' N of Elk Trail East	Pave shoulders; replace guardrail	$ 762,000	$ 685,800	$ 76,200	$ 114,750	$ 571,050	$ -	$ -	$ -	$ -
HSIP5-02-003		2	Shasta County	SRTA	Gas Point Rd. between Kerl Ln. and Charles St.	Widen roadway (add two-way left-turn lane and paved shoulders)	$ 1,100,000	$ 900,000	$ 200,000	$ -	$ -	$ -	$ 900,000	$ -	$ -
HSIP5-02-004	HR3	2	Shasta County	SRTA	Olinda Rd. between Sammy Ln. and Greenleaf Ln.	Widen and pave shoulders	$ 1,000,000	$ 900,000	$ 100,000	$ -	$ -	$ -	$ -	$ 900,000	$ -
				Total (SRTA)			$ 8,241,400	$ 6,707,070	$ 1,534,330	$ 641,601	$ 3,493,169	$ -	$ 1,672,300	$ 900,000	$ -

LEGEND: Red texts - new projects not in the last backup list;
Strikethrough texts - deleted projects;
Shaded texts - projects with changes since the last backup list.

Printed On: 5/1/2013

211-0000-0057 Grouped Projects for Transit Operations (i.e. FTA 5304, 5310, 5311, 5316, 5317)											
Agency receiving funds	**County**	**Fund Source(s)**	**Project Title**	**Description**	**Notes**	**12/13**	**13/14**	**14/15**	**15/16**	**Total Cost**	
City of Redding	Shasta	FTA	FTA 5307 - RABA FTA Transit Operations	FTA share of operating assistance for RABA		$750	$750	$750	$750	$3,000	
Shasta County	Shasta	FTA	FTA 5311 Non Urbanized - Shasta County Transit	Burney Express, Lifeline, rural transit administration	total project cost = $417K as indicated in 5311 POP for 2013/14. Local share of total project cost includes $160K toll	$391	$391	$391	$391	$1,564	
Shasta Regional Transporatatio n Agency	Shasta	FTA	TDA	TDA administration		$4,639	$4,744	$4,851	$4,577	$18,811	
Shasta Senior Nutrition Program	Shasta	FTA, toll credi	FTA 5317 - 44 Express New Freedom Operating Assistance	Intercity feeder transit service for seniors and adults with disabilities in Shingletown, Palo Cedro and Millville. Provide transit from those areas to urban areas of Redding, Shasta Lake and Anderson. Service provided twice per workweek to Shingletown and three times per workweek to Palo Cedro and Millville.	Total programmed cost = $30 NF + $31K toll credit	$61					
Total Prior funding						**$5,841** 33351	**$5,885**	**$5,992**	**$5,718**	**$23,436** $56,787	Project Tol

211-0000-0071 Grouped Projects for Shasta Scenic Byways (Projects related to the Volcanic Legacy Community Partnership)

Agency receiving funds	County	Fund Source(s)	Project Title	Description	Notes	12/13	13/14	14/15	15/16	Total Cost
Lassen Volcanic National Park	Shasta	National Scenic Byways, Private funds, Various Agencies	Marketing the Volcanic Legacy Scenic Byway		$436 total project cost = 199K various agencies + 264K various agencies	463				$463
Lassen Volcanic National Park	Shasta	National Scenic Byways, Private funds	Great Shasta Rail Trail - Engineering and Planning	Bridge inspection and culvert repair	$271K Total project cost = 184K Scenic Byways funding + 87K private funds (LNVP)	271				$271
Total						**$734**	**$0**	**$0**	**$0**	**$734**
Prior funding						252				$986

Project tota

211-0000-0109 Grouped Projects for Bicycle and Pedestrian Paths, Walkways - Recreational Trails Non Motorized (For planning, ROW, or construction)											
Agency receiving funds	County	Fund Source(s)	Project Title	Description	Notes	12/13	13/14	14/15	15/16	Total Cost	
CA Dept of Parks and Recreation	Shasta	National Recreational Trails Program, Park Funds	Rehabilitation of the Lassen Peak Trail	This project will rehabilitate mile 2.0 to mile 2.5 of the Lassen Peak Trail in Lassen Volcanic National Park. The project will reconstruct 53 failing rock retaining walls to stabilize the trail and support 13 switchbacks. The trail will be widened to four feet to accommodate the number of visitors who hike to the summit each year (over 30,000). The trail will be outsloped and drainage structures installed where needed. Three group turnouts will be constructed with space for 15-25 people for interpretation, environmental education, and resting.	$378K total project cost = 200K Recreational Trails program + $178 Local Match	378				$378	
										$0	
Total Prior funding						**$378** 0	**$0**	**$0**	**$0**	**$378** $378	Project tota

211-0000-00108 Grouped Projects for Safety Improvements, Shoulder (improvements, Pavement Resurfacing and/or rehabilitation - SHOPP Minor Program)											
Agency receiving funds	County	Fund Source(s)	Project Title	Description	Notes	12/13	13/14	14/15	15/16	Total Cost	
Caltrans District 2	Shasta	SHOPP Advanced Construction	SR 299 Hat Creek Park Vicinity Climbing Lane	The existing westbound 0.37 mile climbing lane lies on the top end of a 1.1 mile 6% - uphill segment on SR 299. Currently vehicles must follow trucks and other slow moving vehicles most of the way up this grade before a short passing opportunity is provided. The purpose of this project is to improve the effectiveness of the climbing lane and the benefit to the traveling public by increasing the length above the minimum effective passing length of 0.5 miles and by allowing passing to begin at the bottom of the grade to reduce traffic delays.	Postmile limits 83.0/83.8		$773			$773	
										$0	
Total						**$0**	**$773**	**$0**	**$0**	**$773**	
Prior funding						0				$773	Project tota