



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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AND
THE COUNTY OF
SAN JOAQUIN

July 25, 2013

Mr. Muhaned Aljabiry
ATTN: Gwyn Reese
California Department of Transportation
Division of Transportation Programming
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 94274-0001

**SUBJECT: Administrative Modification #13 to the 2013 Federal
Transportation Improvement Program**

Dear Mr. Aljabiry:

Please be advised that SJCOG made changes to the 2013 Federal Transportation Improvement Program (FTIP). The SJCOG Executive Director has the authority to approve all administrative modifications. The proposed modifications are consistent with the 2011 Regional Transportation Plan as amended and the Public Participation Plan (as amended) adopted by the SJCOG Board.

FTIP Administrative Modification #13 amends the existing projects in the 2013 FTIP as follows:

- (1) Grouped Projects for SHOPP Collision Reduction (CTIPS #212-0000-0313), add \$2,992,000 in SHOPP AC funds to add one project in FFY 2012/13.
- (2) Grouped Projects for SHOPP Roadway Preservation (CTIPS #212-0000-0315), add \$37,806,000 in SHOPP AC funds to add one project in FFY 2013/14.

The following required documentation is enclosed:

Attachment 1: Summary of Changes

Attachment 2: CTIPS Report and Backup Listings

Attachment 2: Amendments to the 2012 SHOPP Memorandum

Attachment 2: SHOPP Roadway Preservation Amendment Request

July 25, 2013
Mr. Muhaned Aljabiry

With the modifications identified in this document the SJCOG 2013 FTIP remains financially constrained. SJCOG certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOG also certifies that this modification does not impact the timely implementation of any TCM's and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this modification, please contact Anthony Zepeda of my staff at (209) 235-0600.

Sincerely,



ANDREW T. CHESLEY
Executive Director

cc: Mr. Parminder Singh, Caltrans D-10
Mr. Tom Dumas, Caltrans D-10
Mr. Abhijit Bagde, Caltrans HQ
Mr. Cecilia Crenshaw, FHWA
Mr. Jack Lord, FHWA
Mr. Joseph Vaughn, FHWA
Mr. Jerome Wiggins, FTA
Mr. Ted Matley, FTA
Mr. Ken Baxter, Caltrans D-10

Summary of Changes
SJCOG Administrative Modification Number 13

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/Decrease	Total Project Cost Change	%	Comments
Existing	212-0000-0313	Grouped Projects for SHOPP Collision Reduction	Added one project to an existing grouped project listing and increased FFY12/13 funding.	CON	SHOPP - AC	\$11,331,000	\$15,280,000	12/13	SHOPP	\$2,992,000	\$2,992,000	3%	Updated backup listing to grouped project is attached
Existing	212-0000-0315	Grouped Projects for SHOPP Roadway Preservation	Added one project to an existing grouped project listing and increased FFY13/14 funding.	CON	SHOPP - AC	\$11,460,000	\$49,266,000	13/14	SHOPP	\$37,806,000	\$37,806,000	18%	Updated backup listing to grouped project is attached

Sum of Net Change by Federal Fiscal Year and Fund Source	12/13	13/14	14/15	15/16
SHOPP-AC	\$2,992,000	\$37,806,000	\$0	\$0
Total	\$2,992,000	\$37,806,000	\$0	\$0

Totals
\$40,798,000
\$40,798,000

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: ROUTE: PM: San Joaquin County	TITLE (DESCRIPTION): GPF- Safety Improvements- Collision Reduction (Projects are consistent with 40 CFR part 93.126. Exempt tables 2 & 3 Categories - Roadway/Highway Crossing, Safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization.)	MPO Aprv: 01/22/2013 State Aprv: 01/22/2013 Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: WIL RIDDER

PHONE: (209) 235-0600

EMAIL: ridder@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
17	Official	01/22/2013	WRIDDER	Amendment - Cost/Scope/Sch. Change	2	99,674,000		
16	Official	12/17/2012	AZEPEDA	Adoption - Carry Over		98,717,000		
15	Official	09/22/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	11	98,917,000		
14	Official	08/12/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	8	98,917,000		
13	Official	01/12/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	1	97,041,000		
12	Official	07/22/2010	SKAUR	Adoption - Carry Over		95,370,000		
11	Official	08/02/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	33	121,838,000		
10	Official	12/17/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	18	119,824,000		
9	Official	11/24/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	17	113,575,000		

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 1 of 4	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency:	CON	48,479,000	11,331,000						59,810,000
	TOTAL	48,479,000	11,331,000						59,810,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Other State -									
• Fund Source 2 of 4	PE								
• Fund Type: State Cash	RW								
• Funding Agency:	CON	14,694,089							14,694,089
	TOTAL	14,694,089							14,694,089

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 3 of 4	PE								
• Fund Type: ARRA - SHOPP	RW								
• Funding Agency:	CON	24,213,000							24,213,000
	TOTAL	24,213,000							24,213,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• CT Minor Pgm. -									
• Fund Source 4 of 4	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency:	CON	957,000							957,000
	TOTAL	957,000							957,000

Project Total	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE								
	RW								
	CON	87,386,089	12,288,000						99,674,089
	TOTAL	87,386,089	12,288,000						99,674,089

Comments:

- ***** Version 17 - 01/18/2013 *****
- ***** DFTIP Version 1 - 04/20/2012 *****
- Toll Credits applied for 11.47 %
- ***** Version 15 - 09/07/2011 *****
- ***** Version 14 - 08/09/2011 *****
- ***** Version 13 - 12/22/2010 *****
- ***** Version 12 - 08/26/2010 *****
- ***** Version 11 - 07/28/2010 *****
- ***** Version 10 - 12/02/2009 *****
- ***** Version 9 - 11/23/2009 *****
- ***** Version 8 - 09/17/2009 *****
- ***** Version 7 - 03/18/2009 *****
- ***** Version 6 - 11/22/2008 *****
- ***** Version 5 - 02/07/2008 *****
- ***** Version 4 - 07/30/2007 *****
- ***** Version 3 - 03/05/2007 *****

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: San Joaquin County	212-0000-0313 MPO ID: SHOPP_COL ROUTE: PM:	TITLE (DESCRIPTION): GPF- Safety Improvements- Collision Reduction (Projects are consistent with 40 CFR part 93.126. Exempt tables 2 & 3 Categories - Roadway/Highway Crossing, Safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: ANTHONY ZEPEDA

PHONE: (209) 235-0600

EMAIL: zepeda@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE
18	Active	07/24/2013	AZEPEDA	Amendment - Cost/Scope/Sch. Change	13	102,666,000						
17	Official	01/22/2013	WRIDDER	Amendment - Cost/Scope/Sch. Change		99,674,000						
16	Official	12/17/2012	AZEPEDA	Adoption - Carry Over		98,717,000						
15	Official	09/22/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	11	98,917,000						
14	Official	08/12/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	8	98,917,000						
13	Official	01/12/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	1	97,041,000						
12	Official	07/22/2010	SKAUR	Adoption - Carry Over		95,370,000						
11	Official	08/02/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	33	121,838,000						
10	Official	12/17/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	18	119,824,000						

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 1 of 4	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency:	CON	48,479,000	14,323,000						62,802,000
	TOTAL	48,479,000	14,323,000						62,802,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Other State -									
• Fund Source 2 of 4	PE								
• Fund Type: State Cash	RW								
• Funding Agency:	CON	14,694,089							14,694,089
	TOTAL	14,694,089							14,694,089

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 3 of 4	PE								
• Fund Type: ARRA - SHOPP	RW								
• Funding Agency:	CON	24,213,000							24,213,000
	TOTAL	24,213,000							24,213,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• CT Minor Pgm. -									
• Fund Source 4 of 4	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency:	CON	957,000							957,000
	TOTAL	957,000							957,000

Project Total

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE								
	RW								
	CON	87,386,089	15,280,000						102,666,089
	TOTAL	87,386,089	15,280,000						102,666,089

Comments:

- ***** Version 18 - 07/24/2013 *****
- ***** Version 17 - 01/18/2013 *****
- ***** DFTIP Version 1 - 04/20/2012 *****
- Toll Credits applied for 11.47 %
- ***** Version 15 - 09/07/2011 *****
- ***** Version 14 - 08/09/2011 *****
- ***** Version 13 - 12/22/2010 *****
- ***** Version 12 - 08/26/2010 *****
- ***** Version 11 - 07/28/2010 *****
- ***** Version 10 - 12/02/2009 *****
- ***** Version 9 - 11/23/2009 *****
- ***** Version 8 - 09/17/2009 *****
- ***** Version 7 - 03/18/2009 *****
- ***** Version 6 - 11/22/2008 *****
- ***** Version 5 - 02/07/2008 *****
- ***** Version 4 - 07/30/2007 *****

Amendment #13
1. Add \$2,992,000 in FFY 12/13 SHOPP-AC (Safety Improvements reserve) and added project to backup list.

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	212-0000-0315 MPO ID: SHOPP_RDP	TITLE (DESCRIPTION): SHOPP - GPF- Roadway Preservation Program (Grouped Projects for Pavement Resurfacing and/or Rehab. Projects are consistent with 40 CFR part 93.126 Exempt Tables 2 - Pavement resurfacing and/or Rehab, Emergency Relief 23(U.S.C 125) widening narrow pavements or reconstructing Bridges)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: San Joaquin County			EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)					<i>(Dollars in whole)</i>			
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
16	Active	07/24/2013	AZEPEDA	<None>		211,377,000		
15	Official	04/12/2013	WRIDDER	Amendment - Cost/Scope/Sch. Change		211,377,000		
14	Official	12/17/2012	AZEPEDA	Adoption - Carry Over		209,891,000		
13	Official	04/24/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	24	154,852,000		
12	Official	09/22/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	11	152,546,000		
11	Official	02/15/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	2	152,546,000		
10	Official	01/12/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	1	198,516,000		
9	Official	07/22/2010	SKAUR	Adoption - Carry Over		193,719,000		
8	Official	08/02/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	33	155,616,000		

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• SHOPP - Roadway Preservation -									
• Fund Source 1 of 3	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency:	CON	51,964,000	45,133,000	11,460,000	21,613,000	27,319,000			157,489,000
	TOTAL	51,964,000	45,133,000	11,460,000	21,613,000	27,319,000			157,489,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• SHOPP - Roadway Preservation -									
• Fund Source 2 of 3	PE								
• Fund Type: State Cash	RW								
• Funding Agency:	CON	1,467,000							1,467,000
	TOTAL	1,467,000							1,467,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• SHOPP - Roadway Preservation -									
• Fund Source 3 of 3	PE								
• Fund Type: GARVEE Bond Financing	RW								
• Funding Agency:	CON	52,421,000							52,421,000
	TOTAL	52,421,000							52,421,000

Project Total	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE								
	RW								
	CON	105,852,000	45,133,000	11,460,000	21,613,000	27,319,000			211,377,000
	TOTAL	105,852,000	45,133,000	11,460,000	21,613,000	27,319,000			211,377,000

Comments:
 ***** Version 16 - 07/24/2013 *****
 ***** Version 15 - 04/11/2013 *****
 ***** DFTIP Version 1 - 04/20/2012 *****
 Toll Credits apply FY10/11, FY 11/12 and FY 12/13.
 ***** Version 12 - 09/08/2011 *****
 Toll Credits apply in FY 10/11
 ***** Version 11 - 02/07/2011 *****
 ***** Version 10 - 12/23/2010 *****
 ***** Version 9 - 08/26/2010 *****
 ***** Version 8 - 07/28/2010 *****
 ***** Version 7 - 04/05/2010 *****
 ***** Version 6 - 01/14/2010 *****
 ***** Version 5 - 03/02/2009 *****
 ***** Version 4 - 01/14/2009 *****
 ***** Version 3 - 02/07/2008 *****
 ***** Version 2 - 05/14/2007 *****
 ***** Version 1 - 04/19/2006 *****

Prior

SHOPP-Roadway Preservation Grouped Projects
 Projects are consistent with 40 CFR part 93.126, 127, 128, exempt tables 2 & 3.

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	212-0000-0315 MPO ID: SHOPP_RDP	TITLE (DESCRIPTION): SHOPP - GPF- Roadway Preservation Program (Grouped Projects for Pavement Resurfacing and/or Rehab. Projects are consistent with 40 CFR part 93.126 Exempt Tables 2 - Pavement resurfacing and/or Rehab, Emergency Relief 23(U.S.C 125) widening narrow pavements or reconstructing Bridges)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: San Joaquin County			EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: ANTHONY ZEPEDA

PHONE: (209) 235-1060

EMAIL: zepeda@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW				PE
16	Active	08/05/2013	AZEPEDA	Amendment - Cost/Scope/Sch. Change	13	249,183,000					
15	Official	04/12/2013	WRIDDER	Amendment - Cost/Scope/Sch. Change		211,377,000					
14	Official	12/17/2012	AZEPEDA	Adoption - Carry Over		209,891,000					
13	Official	04/24/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	24	154,852,000					
12	Official	09/22/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	11	152,546,000					
11	Official	02/15/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	2	152,546,000					
10	Official	01/12/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	1	198,516,000					
9	Official	07/22/2010	SKAUR	Adoption - Carry Over		193,719,000					
8	Official	08/02/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	33	155,616,000					

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• SHOPP - Roadway Preservation -									
• Fund Source 1 of 3	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency:	CON	51,964,000	45,133,000	49,266,000	21,613,000	27,319,000			195,295,000
	TOTAL	51,964,000	45,133,000	49,266,000	21,613,000	27,319,000			195,295,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• SHOPP - Roadway Preservation -									
• Fund Source 2 of 3	PE								
• Fund Type: State Cash	RW								
• Funding Agency:	CON	1,467,000							1,467,000
	TOTAL	1,467,000							1,467,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• SHOPP - Roadway Preservation -									
• Fund Source 3 of 3	PE								
• Fund Type: GARVEE Bond Financing	RW								
• Funding Agency:	CON	52,421,000							52,421,000
	TOTAL	52,421,000							52,421,000

Project Total	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE								
	RW								
	CON	105,852,000	45,133,000	49,266,000	21,613,000	27,319,000			249,183,000
	TOTAL	105,852,000	45,133,000	49,266,000	21,613,000	27,319,000			249,183,000

Comments:

- ***** Version 16 - 07/24/2013 *****
- ***** Version 15 - 04/11/2013 *****
- ***** DFTIP Version 1 - 04/20/2012 *****
- Toll Credits apply FY10/11, FY 11/12 and FY 12/13.
- ***** Version 12 - 09/08/2011 *****
- Toll Credits apply in FY 10/11
- ***** Version 11 - 02/07/2011 *****
- ***** Version 10 - 12/23/2010 *****
- ***** Version 9 - 08/26/2010 *****
- ***** Version 8 - 07/28/2010 *****
- ***** Version 7 - 04/05/2010 *****
- ***** Version 6 - 01/14/2010 *****
- ***** Version 5 - 03/02/2009 *****
- ***** Version 4 - 01/14/2009 *****
- ***** Version 3 - 02/07/2008 *****
- ***** Version 2 - 05/14/2007 *****
- ***** Version 1 - 04/19/2006 *****

SHOPP-Roadway Preservation Grouped Projects

Projects are consistent with 40 CFR part 93.126, 127, 128, exempt tables 2 & 3.

Amendment #13
1. Added \$37,806,000 of SHOPP AC Funds in FFY 13/14 and added project to back-up list

SHOPP Collision Reduction Projects-Backup List (\$1,000)
CTIPS ID: 212-0000-0313 - Last Revision 2013 FTIP Amend #13

FFY 12/13

<u>Dist</u>	<u>Co</u>	<u>Rte</u>	<u>Post miles</u>	<u>Location/Description</u>	<u>EA</u>	<u>PPNO</u>	<u>Prog Code</u>	<u>FY Prog</u>	<u>RW</u>	<u>Con</u>	<u>Total</u>	<u>PA&ED</u>	<u>PS&E</u>	<u>RW Sup</u>	<u>Con Sup</u>	<u>Tot Sup</u>
10	SJ	88	6.1	Near Lockeford, at the Calaveras River, Mosher Slough and Bear Creek Bridges. Replace guardrail end treatments and relocate levee access road connections.	0A830	7550	201.015	12/13	\$ 152	\$ 2,252	\$ 3,406	\$ 178	\$ 311	\$ 102	\$ 411	\$ 1,002
10	SJ	4	4.1	Near Stockton, at Middle River Bridge. Traffic Signal and Shoulder Widening.	0T230	255	201.010	12/13	\$ 9	\$ 739	\$ 1,876	\$ -	\$ 763	\$ -	\$ 365	\$ 1,128
10	SJ	26	18.5	Near Linden, at Shelly Road. Realign two curves and replace Sandstone Creek Bridge.	0T160	264	201.010	12/13	\$ 831	\$ 2,789	\$ 6,049	\$ 576	\$ 904	\$ 145	\$ 804	\$ 2,429
10	SJ	5	32.7/49.8	Install Rumble Strips	0T790		201.015	12/13		\$ 780	\$ 957				\$ 177	\$ 177
10	SJ	5	41.7/45.9	Near Thorton, from Turner Road to Beaver Slough Bridge. Construct double thrie beam median barrier.	0X540	3015	201.015	12/13	\$ -	\$ 2,992	\$ 2,992	\$ 308	\$ 654	\$ 4	\$ 520	\$ 1,486
Total					\$ 15,280											

SHOPP Roadway Preservation Projects-Backup List (\$1,000)
CTIPS ID : 212-0000-0315 - Last Revision 2013 FTIP Amend #13

FFY 12/13																
Dist	Co	Rte	Post miles	Location/Description	EA	PPNO	Prog Code	FY Prog	RW	Con	Total	PA&ED	PS&E	RW Sup	Con Sup	Tot Sup
10	SJ	12	0.1	Near Terminus, On Boudin Island, from Mokelumne Rover Bridge to Potato Slough Bridge. Rehab Roadway	0G800	7352	201.120	12/13	\$4,458	\$31,000	\$45,133	\$1,391	\$2,310	\$282	\$5,692	\$9,675
Total											\$45,133					
FFY 13/14																
Dist	Co	Rte	Post miles	Location/Description	EA	PPNO	Prog Code	FY Prog	RW	Con	Total	PA&ED	PS&E	RW Sup	Con Sup	Tot Sup
10	SJ	4	8.3/14.3	Near Stockton, 0.1 mile east of Bacon Island Road to San Joaquin River Bridge. Pavement	0W120	0302	201.120	13/14	\$187	\$ 8,700	\$11,460		\$ 521	\$ 348	\$ 1,704	\$ 2,573
10	SJ	99	22.9/38.8	On State Route 99, in San Joaquin County, in and near Lodi from Hammer Lane to Sacramento County line.	0W190	0333	201.120	13/14	\$77	\$ 32,185	\$37,806	\$ 1	\$ 1,285	\$ 12	\$ 4,246	\$ 5,544
Total											\$49,266					
FFY 14/15																
Dist	Co	Rte	Post miles	Location/Description	EA	PPNO	Prog Code	FY Prog	RW	Con	Total	PA&ED	PS&E	RW Sup	Con Sup	Tot Sup
10	SJ	580	5.0/15.3	Near Tracy, from Route 132 to the Alameda County Line. Rehabilitate pavement.	0Q170	0164	20.121	14/15		\$ 19,907	\$21,613	\$ 41	\$ 501	\$ 13	\$ 1,151	\$ 1,706
Total											\$21,613					
FFY 15/16																
Dist	Co	Rte	Post miles	Location/Description	EA	PPNO	Prog Code	FY Prog	RW	Con	Total	PA&ED	PS&E	RW Sup	Con Sup	Tot Sup
10	SJ	12	5.0/11.0	Near Terminus, from Potato Slough Bridge east of Flag City Boulevards. Rehabilitate Pavement.	0W560	0323	201.121	15/16	\$2	\$ 7,777	\$9,233	\$ 36	\$ 670	\$ 9	\$ 739	\$ 1,454
10	SJ	580	0.0/5.0	Near Tracy, from Junction I-5 to Junction 132. Pavement Repair and Widen Shoulders.	0G810	7901	201.120	15/16	\$10	\$ 15,439	\$18,086	\$ 17	\$ 805	\$ 9	\$ 1,806	\$ 2,637
Total											\$27,319					

Memorandum

*Flex your power!
Be energy efficient!*

To: RACHEL FALSETTI
Chief
Division of Transportation Programming

Date: July 9, 2013

File: SHOPP Amendments
12H-254 to 12H-261

From: DEPARTMENT OF TRANSPORTATION
Division of Transportation Programming
MS-82

Subject: Amendments to the 2012 SHOPP

RECOMMENDATION

I recommend that the following 2012 SHOPP Amendments be approved:

2012 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2012/13 AND BEYOND

This amendment adds a Safety Improvement project on Route 20 in Sutter County at a total capital cost of \$697,000. This project is necessary to reduce the number and severity of collisions. This project will be funded from the Safety Improvements Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-254 8141	3-Sut-20 16.5 3F790 03 1300 0189	In Yuba, at Plumas Street. Replace signal poles.	\$15 (R/W) \$682 (C)	14/15	PA & ED PS & E RW Sup Con Sup Total	\$125 \$160 \$10 \$210 \$505	201.010 Assembly: 3 Senate: 4 Congress: 3 27 Collisions reduced

This amendment adds a Safety Improvement project on Route 82 in Santa Clara County at a total capital cost of \$6,424,000. This project is necessary to reduce the number and severity of collisions. This project will be funded from the Safety Improvements Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-255 0525A	4-SCI-82 14.8/18.1 2G540 04 0002 1004	In Sunnyvale, at Route 82 intersections with Henderson Avenue, South Wolfe Road, Maria Lane, Sunnyvale Saratoga Road/South Sunnyvale Avenue, South Mathilda Avenue, and South Bernardo Avenue. Upgrade drainage system, curb ramps and pedestrian passageways.	\$291 (R/W) \$6,133 (C)	14/15	PA & ED PS & E RW Sup Con Sup Total	\$0 \$900 \$54 \$756 \$1,710	201.010 Assembly: 22 Senate: 13 Congress: 14 292 Collisions reduced

This amendment adds a Safety Improvement project on Route 87 in Santa Clara County at a total capital cost of \$525,000. This project is necessary to reduce the number and severity of collisions. This project will be funded from the Safety Improvements Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-256 2205A	4-SCI-87 9.0/9.2 4G610 04 1200 0549	In San Jose, south of Route 101 and north of Airport Parkway undercrossing. Replace K-Rail barrier with metal beam guard rail and concrete barrier.	\$10 (R/W) \$515 (C)	14/15	PA & ED PS & E R/W Sup Con Sup Total	\$0 \$135 \$18 \$90 \$243	201.010 Assembly: 25 Senate: 10 Congress: 19 1 Collision reduced

This amendment adds a Safety Improvement project on Route 155 in Kern County at a total capital cost of \$3,550,000. This project is necessary to reduce the frequency and number of collisions. This project will be funded from the Safety Improvements reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-257 6636	6-Ker-155 1.5 0P290 06 1200 0106	Near Delano, at Browning Road. Construct a roundabout.	\$1,010 (R/W) \$2,540 (C)	15/16	PA & ED PS & E R/W Sup Con Sup Total	\$391 \$722 \$432 \$422 \$1,967	201.010 Assembly: 32 Senate: 14 Congress: 21 28 Collisions reduced

This amendment adds a Safety Improvement project on Routes 16, 88, and 120 in Amador and Tuolumne counties at a total capital cost of \$603,000. This project is necessary to reduce the frequency and number of collisions. This project will be funded from the Safety Improvements reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-258 3017	10-Ama-Var var 0X350 10 1200 0217	In Amador and Tuolumne counties, at various locations. Construct shoulder and centerline rumble strips.	\$603 (C)	14/15	PA & ED PS & E R/W Sup Con Sup Total	\$82 \$253 \$11 \$98 \$444	201.010 Assembly: 4, 10, 25 Senate: 1, 14 Congress: 3, 4, 19 10 Collisions reduced

This amendment adds a Safety Improvement project on Routes 108 and 165 in Merced and Stanislaus counties at a total capital cost of \$1,035,000. This project is necessary to reduce the frequency and number of collisions. This project will be funded from the Safety Improvements reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-259 3019	10-Mer-165 28.1/32.4 0X320 10 1200 0212	Also in Stanislaus County on Route 108 (PM 33.1/36.14). Construct shoulder and centerline rumble strips.	\$1,035 (C)	14/15	PA & ED	\$164	201.010 Assembly: 25, 26 Senate: 12, 14 Congress: 18 13 Collisions reduced
					PS & E	\$322	
R/W Sup	\$2						
Con Sup	\$184						
					Total	\$672	

This amendment adds a Safety Improvement project on Route 5 in San Joaquin County at a total capital cost of \$2,992,000. This project is necessary to reduce the frequency and number of collisions. This project will be funded from the Safety Improvements reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-260 3015	10-SJ-5 41.7/45.9 0X540 10 1200 0303	Near Thornton, from Turner Road to Beaver Slough Bridge. Construct double thrie beam median barrier.	\$2,992 (C)	15/16	PA & ED	\$308	201.010 Assembly: 17 Senate: 5 Congress: 11 42 Collisions reduced
					PS & E	\$654	
R/W Sup	\$4						
Con Sup	\$520						
					Total	\$1,486	

SJCOG FTIP Amend
Mod #13

Rachel Falsetti

July 9, 2013

Page 4

This amendment adds a Safety Improvements project on Route 99 in Stanislaus County at a total capital cost of \$2,187,000. This project is necessary to reduce the frequency and number of collisions. This project will be funded from the Safety Improvements reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-261	10-Sta-99 M18.7	In Modesto, at the southbound off-ramp at Carpenter/Briggsmore Avenue. Reconstruct off- ramp.	\$3 (R/W) \$2,184 (C)	15/16	PA & ED	\$155	201.010 Assembly: 26 Senate: 12 Congress: 18 89 Collisions reduced
3011	0X560 10 1200 0313				PS & E	\$669	
		R/W Sup	\$1				
		Con Sup	\$615				
		Total	\$1,440				

Original Signed By
RICK GUEVEL, Chief
Office of SHOPP Management

Approved:

Original Signed By
RACHEL FALSETTI
Chief
Division of Transportation Programming

cc: DISTRICT DIRECTORS (3, 4, 6 and 10)



SHOPP AMENDMENT REQUEST FORM
PRG-0002 (06/2012)

Submittal Date 07/16/2013

AMENDMENT REQUEST for the 2012 SHOPP

District	County	Route	Prefix	PM	Prefix	PM	EA	PPNO	Project ID
10	San Joaquin	99		22.9		38.8	0W190	0333	10-0002-0456

Program Code	Performance Measure		RTL	PAED	Project in PID Work Plan Y/N	PID Approval Date *	K-Phase Expenditures (\$1,000)
	Num	Unit Type					
201.121	75.8	Lane Miles	06/15/2014	09/01/2011	Yes	9/7/2011	\$70

Project Location/Description (Include the nearest city, town or landmark) _____ MPO: SJCOG

The project is a Capital Preventive Maintenance (CAPM) to preserve and extend the pavement service life within the project limits. The project is located on State Route 99, in San Joaquin County, in and near Lodi from Hammer lane (PM 22.9) to Sacramento County line (PM 38.8).

Need for Project and Proposed Improvements (Elaborate using PID language)

To repair distressed pavement and to provide a smoother ride surface and extend pavement service life.

Requested Program FY		Support (\$1,000)		Legislative District Numbers (Separate multiple Districts with a comma)	
<u>2013/14</u>		PA & ED	\$1	State Assembly	10
Capital (\$1,000) (Escalated to FY of Programming)		PS & E	\$1,285	State Senate	5
R/W	\$77	R/W	\$12	Congressional	11
Construction	\$32,108	Construction	\$4,246		
Total Capital	\$32,185	Total Support	\$5,544		

(For Programming purposes, all support cost will be placed in the same FY as Capital Construction)

Project Manager (Print)	<u>Scott Guidi</u>	Project Manager (Sign)		Phone	<u>(209) 948-7829</u>
Single Focal Point (Print)	<u>Dinah N. Bortner</u>	Single Focal Point (Sign)		Phone	<u>(209) 942-6192</u>

* Email a Scanned copy of the signed Amendment Request form and approved PID to: SHOPP_Amendment_Requests@dot.ca.gov