



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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TRACY,
AND
THE COUNTY OF
SAN JOAQUIN

July 3, 2014

Mr. Muhaned Aljabiry

ATTN: Lima Huy

California Department of Transportation

Division of Transportation Programming

Office of Federal Transportation Management Program

P.O. Box 942874

Sacramento, CA 94274-0001

**SUBJECT: Administrative Modification #29 to the 2013 Federal
Transportation Improvement Program**

Dear Mr. Aljabiry:

Please be advised that the San Joaquin Council of Governments (SJCOC) made changes to the 2013 Federal Transportation Improvement Program (FTIP). The SJCOC Executive Director has the authority to approve all administrative modifications. The proposed modifications are consistent with the 2011 Regional Transportation Plan (as amended) and Public Participation Plan (as amended) adopted by the SJCOC Board of Directors.

SJCOC FTIP Administrative Modification #29 amends the costs to the following projects in the 2013 FTIP:

- CTIPS ID 212-0000-0417: 5311-Operating Assistance for Rural Services (Escalon Dial-A-Ride): Increase FTA 5311 to \$50,289 in FY 13/14. Add \$26,000 Measure K in FY 13/14. Increase TDA to \$68,000 in FY 13/14.

The following required documentation is enclosed:

Attachment 1: Summary of Changes

Attachment 2: CTIPS Reports

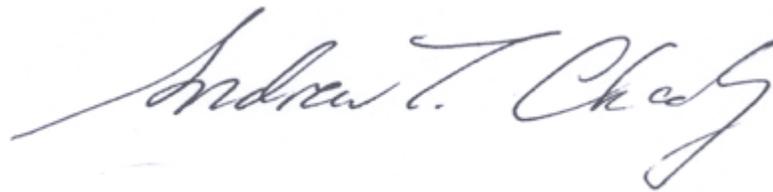
July 3, 2014
Mr. Muhaned Aljabiry
SJCOG 2013 FTIP Amendment #29
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With the modifications identified in this document the SJCOG 2013 FTIP remains financially constrained. SJCOG certifies that this modification contains an exempt project and does not require a conformity re-determination. SCJOG also certifies that this modification does not impact the timely implementation of any TCMs and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this modification, please contact Diane Nguyen of my staff at (209) 235-0442.

Sincerely,

A handwritten signature in blue ink that reads "Andrew T. Chesley". The signature is fluid and cursive, with a large, sweeping "A" and "C".

ANDREW T. CHESLEY
Executive Director

cc: Mr. Parminder Singh, Caltrans D-10
Mr. Tom Dumas, Caltrans D-10
Mr. Ken Baxter, Caltrans D-10
Mr. Abhijit Bagde, Caltrans HQ
Mr. Joseph Vaughn, FHWA
Mr. Jerome Wiggins, FTA
Mr. Ted Matley, FTA
Mr. John Andoh, City of Escalon
Ms. Tanisha Taylor, SJCOG
Ms. Nicole Gorham, SJCOG

Summary of Changes
SJCOG Administrative Modification Number #29

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Financial Table Fund Source	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	CTIPS Fund Type	Net Increase / Decrease	Total Project Cost Change	%	Comments	
Existing	212-0000-0417	5311-Operating Assistance for Rural Services (Costs associated with transit operations in the City of Escalon- Escalon Dial-A-Ride)	Increased FTA 5311 to \$50,289 in FY 13/14	CON	FTA 5311	\$30,000	\$50,289	13/14	FTA 5311	\$20,289	\$84,289	25%		
			Added \$26,000 Measure K Funds in FY 13/14	CON	Measure K	\$0	\$26,000	13/14	Measure K	\$26,000				
			Increased TDA to \$68,000 in FY 13/14	CON	TDA	\$30,000	\$68,000	13/14	Local Funds	\$38,000				

Sum of Net Change by Federal Fiscal Year and Fund Source

	12/13	13/14	14/15	15/16
FTA 5311	\$0	\$20,289	\$0	\$0
Measure K	\$0	\$26,000	\$0	\$0
TDA	\$0	\$38,000	\$0	\$0

Totals
\$20,289
\$26,000
\$38,000

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	212-0000-0417 MPO ID: SJCOG	TITLE (DESCRIPTION): 5311-Operating Assistance for Rural Services (Costs associated with transit operations in the City of Escalon - Escalon Dial-A-Ride)	MPO Aprv: 04/12/2013 State Aprv: 04/12/2013 Federal Aprv:
COUNTY: ROUTE: PM: San Joaquin County			EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

IMPLEMENTING AGENCY: Escalon, City of

PROJECT MANAGER: JOHN ANDOH

PHONE:

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i>				PE
							Prog RW				
11	Official	04/12/2013	WRIDDER	Amendment - Cost/Scope/Sch. Change	7	686,000					
10	Official	12/17/2012	AZEPEDA	Adoption - Carry Over		598,000					
9	Official	12/16/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	15	478,000					
8	Official	07/22/2010	SKAUR	Adoption - Carry Over		477,000					
7	Official	05/28/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	27	225,000					
6	Official	09/24/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	15	227,000					
5	Official	04/20/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	7	154,000					
4	Official	03/27/2009	SKAUR	Amendment	6	139,000					
3	Official	02/27/2009	TTAYLOR	Amendment - Cost/Scope/Sch. Change	2	139,000					

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 1 of 3	RW									
• Fund Type: FTA 5311 - Non Urbanized	CON	159,191	46,865	30,000	32,000	33,000				301,056
• Funding Agency:	TOTAL	159,191	46,865	30,000	32,000	33,000				301,056

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -	PE									
• Fund Source 2 of 3	RW									
• Fund Type: TDA	CON	188,503	75,004	30,000	32,000	33,000				358,507
• Funding Agency:	TOTAL	188,503	75,004	30,000	32,000	33,000				358,507

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -	PE									
• Fund Source 3 of 3	RW									
• Fund Type: City Funds	CON		26,526							26,526
• Funding Agency:	TOTAL		26,526							26,526

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE									
	RW									
	CON	347,694	148,395	60,000	64,000	66,000				686,089
	TOTAL	347,694	148,395	60,000	64,000	66,000				686,089

- Comments:**
 ***** Version 11 - 04/11/2013 *****
 ***** DFTIP Version 1 - 05/15/2012 *****
 ***** Version 9 - 12/15/2011 *****
 ***** Version 8 - 07/06/2010 *****
 ***** Version 7 - 05/13/2010 *****
 ***** Version 6 - 09/11/2009 *****
 ***** Version 5 - 04/14/2009 *****
 ***** Version 4 - 03/11/2009 *****
 ***** Version 3 - 11/23/2008 *****
 ***** Version 2 - 06/16/2008 *****
 ***** Version 1 - 03/24/2008 *****

Prior version

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	212-0000-0417 MPO ID: SJCOG	TITLE (DESCRIPTION): 5311-Operating Assistance for Rural Services (Costs associated with transit operations in the City of Escalon - Escalon Dial-A-Ride)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: San Joaquin County			EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

IMPLEMENTING AGENCY: Escalon, City of

PROJECT MANAGER: JOHN ANDOH PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
12	Active	07/03/2014	DRIPPERD	Amendment - Cost/Scope/Sch. Change	29	773,000		
11	Official	04/12/2013	WRIDDER	Amendment - Cost/Scope/Sch. Change	7	686,000		
10	Official	12/17/2012	AZEPEDA	Adoption - Carry Over		598,000		
9	Official	12/16/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	15	478,000		
8	Official	07/22/2010	SKAUR	Adoption - Carry Over		477,000		
7	Official	05/28/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	27	225,000		
6	Official	09/24/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	15	227,000		
5	Official	04/20/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	7	154,000		
4	Official	03/27/2009	SKAUR	Amendment	6	139,000		

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 1 of 4	RW									
• Fund Type: FTA 5311 - Non Urbanized	CON	160,000	47,000	51,000	32,000	33,000				323,000
• Funding Agency:	TOTAL	160,000	47,000	51,000	32,000	33,000				323,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -	PE									
• Fund Source 2 of 4	RW									
• Fund Type: TDA	CON	189,000	75,000	68,000	32,000	33,000				397,000
• Funding Agency:	TOTAL	189,000	75,000	68,000	32,000	33,000				397,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -	PE									
• Fund Source 3 of 4	RW									
• Fund Type: City Funds	CON		27,000							27,000
• Funding Agency:	TOTAL		27,000							27,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -	PE									
• Fund Source 4 of 4	RW									
• Fund Type: SJ County Measure K	CON			26,000						26,000
• Funding Agency:	TOTAL			26,000						26,000

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE									
	RW									
	CON	349,000	149,000	145,000	64,000	66,000				773,000
	TOTAL	349,000	149,000	145,000	64,000	66,000				773,000

- Comments:**
- ***** Version 12 - 07/03/2014 *****
 - ***** Version 11 - 04/11/2013 *****
 - ***** DFTIP Version 1 - 05/15/2012 *****
 - ***** Version 9 - 12/15/2011 *****
 - ***** Version 8 - 07/06/2010 *****
 - ***** Version 7 - 05/13/2010 *****
 - ***** Version 6 - 09/11/2009 *****
 - ***** Version 5 - 04/14/2009 *****
 - ***** Version 4 - 03/11/2009 *****
 - ***** Version 3 - 11/23/2008 *****
 - ***** Version 2 - 06/16/2008 *****
 - ***** Version 1 - 03/24/2008 *****

**SJCOG 2013 FTIP:
Amendment #29
Increased FTA 5311 funds to \$50,289 in FY 13/14. Added \$26,000 Measure K funds in FY 13/14. Increased TDA to \$68,000 in FY 13/14.**