



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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AND
THE COUNTY OF
SAN JOAQUIN

March 22, 2013

Mr. Muhaned Aljabiry
ATTN: Lima Huy
California Department of Transportation
Division of Transportation Programming
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 94274-0001

SUBJECT: Administrative Modification #6 to the 2013 Federal Transportation Improvement Program

Dear Mr. Aljabiry:

Please be advised that SJCOG made changes to the 2013 Federal Transportation Improvement Program (FTIP). The SJCOG Executive Director has the authority to approve all administrative modifications. The proposed modifications are consistent with the 2011 Regional Transportation Plan as amended and the Public Participation Plan (as amended) adopted by the SJCOG Board.

FTIP Administrative Modification #6 amends the existing projects in the 2013 FTIP as follows:

- (1) City of Manteca, Manteca Transit Operations (CTIPS #212-0000-0213), delete \$500,000 in FTA 5307 funds and \$500,000 in local funds in FFY 12/13 for construction (CON), delete \$100,000 in FTA 5307 funds and \$100,000 in local funds in FFY 13/14 for construction (CON), add \$50,000 in FTA 5307 funds in FFY 14/15 for construction (CON), and add \$550,000 of FTA 5307 funds and delete \$100,000 of local funds in FFY 15/16 for construction (CON).

The required documentation is enclosed.

Attachment 1: Summary of Changes

Attachment 2: CTIPS Reports and Backup Listing

With the modifications identified in this document the SJCOG 2013 FTIP remains financially constrained. SJCOG certifies that this modification

contains exempt projects and does not require a conformity re-determination. SJCOG also certifies that this modification does not impact the timely implementation of any TCM's and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this modification, please contact Wil Ridder of my staff at (209) 235-0600.

Sincerely,



ANDREW T. CHESLEY
Executive Director

cc: Mr. Parminder Singh, Caltrans D-10
Ms. Shreya Shaw, Caltrans D-10
Mr. Tom Dumas, Caltrans D-10
Mr. Abhijit Bagde, Caltrans HQ
Mr. Cecilia Crenshaw, FHWA
Mr. Jack Lord, FHWA
Mr. Joseph Vaugh, FHWA
Mr. Jerome Wiggins, FTA
Mr. Ted Matley, FTA
Mr. Ken Baxter, Caltrans D-10

Summary of Changes
SJCOG Administrative Modification Number 6

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/Decrease	Total Project Cost Change	%	Comments
Existing	212-0000-0213	Manteca Transit Operations	Reschedule programming consistent with planned expenditures	CON	FTA 5307	\$500,000	\$0	12/13	FTA 5307	(\$500,000)	(\$700,000)	-9%	
					TDA	\$500,000	\$0	12/13	Local Funds	(\$500,000)			
					FTA 5307	\$600,000	\$500,000	13/14	FTA 5307	(\$100,000)			
					TDA	\$600,000	\$500,000	13/14	Local Funds	(\$100,000)			
					FTA 5307	\$550,000	\$600,000	14/15	FTA 5307	\$50,000			
					TDA	\$600,000	\$600,000	14/15	Local Funds	\$0			
					FTA 5307	\$0	\$550,000	15/16	FTA 5307	\$550,000			
					TDA	\$650,000	\$550,000	15/16	Local Funds	(\$100,000)			

Sum of Net Change by Federal Fiscal Year and Fund Source	12/13	13/14	14/15	15/16	Totals
FTA 5307	(\$500,000)	(\$100,000)	\$50,000	\$550,000	\$0
TDA	(\$500,000)	(\$100,000)	\$0	(\$100,000)	(\$700,000)
Total	(\$1,000,000)	(\$200,000)	\$50,000	\$450,000	(\$700,000)

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: ROUTE: PM: San Joaquin County	TITLE (DESCRIPTION): Manteca Transit Operations (Cost associated with the operation of Manteca Transit system.)	MPO Aprv: 02/08/2013 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.
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IMPLEMENTING AGENCY: Manteca, City of

PROJECT MANAGER: JOHANNA FERRIERA PHONE: (209) 239-0635 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
10	Official	02/08/2013	WRIDDER	Amendment - Cost/Scope/Sch. Change	3	7,924,000		
9	Official	12/17/2012	AZEPEDA	Adoption - Carry Over		8,624,000		
8	Official	07/22/2010	SKAUR	Adoption - Carry Over		6,124,000		
7	Official	09/24/2009	SKAUR	Amendment - Other (Explain ==>)	15	3,924,000		
6	Official	07/24/2008	WRIDDER	Adoption - Carry Over		3,924,000		
5	Official	07/06/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	11	1,050,000		
4	Official	07/27/2006	JSWANSON	Adoption - Carry Over		1,050,000		
3	Official	04/28/2005	SKHACHEK	Amendment - Cost/Scope/Sch. Change	10	1,517,000		
2	Official	07/22/2004	SBUTLER	Adoption - Carry Over		1,995,000		

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 1 of 2	PE								
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW								
• Funding Agency:	CON	2,277,144	500,000	600,000	550,000				3,927,144
	TOTAL	2,277,144	500,000	600,000	550,000				3,927,144

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -									
• Fund Source 2 of 2	PE								
• Fund Type: TDA	RW								
• Funding Agency:	CON	1,647,036	500,000	600,000	600,000	650,000			3,997,036
	TOTAL	1,647,036	500,000	600,000	600,000	650,000			3,997,036

Project Total	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE								
	RW								
	CON	3,924,180	1,000,000	1,200,000	1,150,000	650,000			7,924,180
	TOTAL	3,924,180	1,000,000	1,200,000	1,150,000	650,000			7,924,180

Comments:

5307 Funds in FY 12/13 = \$500,000 are 09/10 funds
5307 Funds in FY 13/14 include \$500,000 of 11/12 funds and \$100,000 of 12/13 funds
***** Version 10 - 02/06/2013 *****
***** DFTIP Version 1 - 05/09/2012 *****
Project is carry over from 2009 FTIP.
5307 Funds in 10/11 = \$478,000 are 07/08 funds
5307 funds in FY 11/12 = \$500,000 are 08/09 funds
***** Version 8 - 03/29/2010 *****
EPSP Funds from 09/10 to 08/09
\$459,000 (5307) and \$459,000 (Local).
Funds in 08/09 - FFY 02/03 Apportionment, Funds in 10/11 - FFY03/04 App and 11/12 - FFY 05/06 Apportionment
***** Version 7 - 09/04/2009 *****
***** Version 6 - 03/24/2008 *****
***** Version 5 - 07/06/2007 *****
Expedited Project Selection Procedures to move funding from 06/07 to 08/09.
***** Version 4 - 03/27/2006 *****
***** Version 3 - 04/18/2005 *****
***** Version 2 - 04/28/2004 *****
***** Version 1 - 07/17/2003 *****

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: ROUTE: PM: San Joaquin County	TITLE (DESCRIPTION): Manteca Transit Operations (Cost associated with the operation of Manteca Transit system.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.
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IMPLEMENTING AGENCY: Manteca, City of

PROJECT MANAGER: JOHANNA FERRIERA

PHONE: (209) 239-0635

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
11	Active	03/21/2013	WRIDDER	Amendment - Cost/Scope/Sch. Change	6	7,224,000		
10	Official	02/08/2013	WRIDDER	Amendment - Cost/Scope/Sch. Change	3	7,924,000		
9	Official	12/17/2012	AZEPEDA	Adoption - Carry Over		8,624,000		
8	Official	07/22/2010	SKAUR	Adoption - Carry Over		6,124,000		
7	Official	09/24/2009	SKAUR	Amendment - Other (Explain ==>)	15	3,924,000		
6	Official	07/24/2008	WRIDDER	Adoption - Carry Over		3,924,000		
5	Official	07/06/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	11	1,050,000		
4	Official	07/27/2006	JSWANSON	Adoption - Carry Over		1,050,000		
3	Official	04/28/2005	SKHACHEK	Amendment - Cost/Scope/Sch. Change	10	1,517,000		

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: FTA5307 - Urbanized Area Formula Program	CON	2,277,144		500,000	600,000	550,000				3,927,144
• Funding Agency:	TOTAL	2,277,144		500,000	600,000	550,000				3,927,144

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -	PE									
• Fund Source 2 of 2	RW									
• Fund Type: TDA	CON	1,647,036		500,000	600,000	550,000				3,297,036
• Funding Agency:	TOTAL	1,647,036		500,000	600,000	550,000				3,297,036

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE									
	RW									
	CON	3,924,180		1,000,000	1,200,000	1,100,000				7,224,180
	TOTAL	3,924,180		1,000,000	1,200,000	1,100,000				7,224,180

Comments:

5307 Funds in FY 13/14 = \$500,000 are 09/10 funds
 5307 Funds in FY 14/15 include \$500,000 of 11/12 funds and \$100,000 of 12/13 funds
 ***** Version 11 - 03/21/2013 *****
 5307 Funds in FY 12/13 = \$500,000 are 09/10 funds
 5307 Funds in FY 13/14 include \$500,000 of 11/12 funds and \$100,000 of 12/13 funds
 ***** Version 10 - 02/06/2013 *****
 ***** DFTIP Version 1 - 05/09/2012 *****
 Project is carry over from 2009 FTIP.
 5307 Funds in 10/11 = \$478,000 are 07/08 funds
 5307 funds in FY 11/12 = \$500,000 are 08/09 funds
 ***** Version 8 - 03/29/2010 *****
 EPSP Funds from 09/10 to 08/09
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 ***** Version 7 - 09/04/2009 *****
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 ***** Version 5 - 07/06/2007 *****
 Expedited Project Selection Procedures to move funding from 06/07 to 08/09.
 ***** Version 4 - 03/27/2006 *****
 ***** Version 3 - 04/18/2005 *****
 ***** Version 2 - 04/28/2004 *****
 ***** Version 1 - 07/17/2003 *****

Amendment #6
 1. Delete \$500,000 of FTA 5307 Funds and \$500,00 of Local Funds in FFY 12/13.
 2. Delete \$100,000 of FTA 5307 Funds and \$100,000 of Local Funds in FFY 13/14.
 3. Add \$50,000 of FTA 5307 Funds in FFY 14/15.
 4. Add \$550,000 of FTA 5307 Funds and Delete \$100,000 of Local Funds in FFY 15/16