



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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AND
THE COUNTY OF
SAN JOAQUIN

June 10, 2013

Mr. Muhaned Aljabiry
ATTN: Gwyn Reese
California Department of Transportation
Division of Transportation Programming
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 94274-0001

SUBJECT: Administrative Modification #9 to the 2013 Federal Transportation Improvement Program

Dear Mr. Aljabiry:

Please be advised that SJCOG made changes to the 2013 Federal Transportation Improvement Program (FTIP). The SJCOG Executive Director has the authority to approve all administrative modifications. The proposed modifications are consistent with the 2011 Regional Transportation Plan as amended and the Public Participation Plan (as amended) adopted by the SJCOG Board.

FTIP Administrative Modification #9 amends the existing projects in the 2013 FTIP as follows:

- (1) Grouped Projects for SHOPP Bridge Preservation and Reconstruction (CTIPS #212-0000-0432), update one project description with no change in funding.
- (2) County of San Joaquin, Grouped Projects for Pavement Resurfacing and Rehabilitation (CTIPS #212-0000-0001), revenue neutral exchange of funds for four projects deleting a total \$98,642 in local funds and adding \$98,642 in RSTP funds in FFY 13/14, FFY 14/15, and FFY 15/16 with toll credits for construction (CON); advance PE for all four projects to FFY 12/13.
- (3) City of Stockton, Miner Avenue and Filbert Street Signal (CTIPS #212-0000-0601), revenue neutral exchange of funds adding \$11,814 in CMAQ funds and deleting a \$11,814 in local funds for PE and adding \$11,814 in local funds and deleting \$11,814 in CMAQ funds for construction (CON); advance PE to FFY 12/13.

- (4) City of Stockton, Swain Road and Montauban Roundabout (CTIPS #212-0000-0604), revenue neutral exchange of funds adding \$15,083 in CMAQ funds and deleting a \$15,083 in locals funds for PE and adding \$15,083 in local funds and deleting \$15,083 in CMAQ funds for construction (CON); advance PE to FFY 12/13.
- (5) San Joaquin Regional Transit District, Project and Grant Administration (CTIPS #212-0000-0475), delete \$302,400 of FTA 5307 funds and \$75,600 of local funds in FFY 13/14 for construction (CON).
- (6) San Joaquin Regional Transit District, Preventative Maintenance (CTIPS #212-0000-0161), delete \$1,252,881 of FTA 5307 funds and \$250,576 of local funds in prior year for construction (CON); add \$1,129,173 of FTA 5307 funds and \$282,293 of local funds in FFY 12/13 for construction (CON); add \$571,818 of FTA 5307 funds and \$142,954 of local funds in FFY 13/14 for construction (CON).
- (7) San Joaquin Regional Transit District, Capital Tire Lease (CTIPS #212-0000-610), delete \$240,000 of FTA 5307 funds and \$60,000 of local funds in FFY 13/14 for construction (CON).
- (8) San Joaquin Regional Transit District, Safety and Security (CTIPS #212-0000-0474), add \$64 of FTA 5307 funds and \$15 of local funds in FFY 12/13 for construction (CON); delete \$349 of FTA 5307 funds and \$88 of local funds in FFY 13/14 for construction (CON).
- (9) San Joaquin Regional Transit District, Planning (CTIPS #212-0000-0167), add \$130,000 of FTA 5307 funds and \$32,500 of local funds in FFY 12/13 for construction (CON); delete \$64,000 of FTA 5307 funds and \$16,000 of local funds in FFY 13/14 for construction (CON).

The required documentation is enclosed.

Attachment 1: Summary of Changes

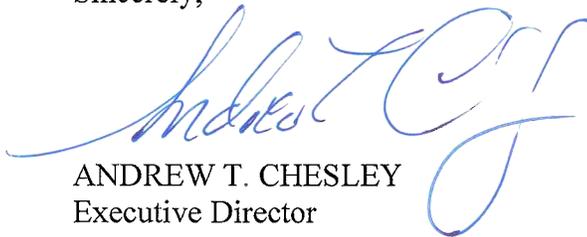
Attachment 2: CTIPS Reports and Backup Listings

With the modifications identified in this document the SJCOG 2013 FTIP remains financially constrained. SJCOG certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOG also certifies that this modification does not impact the timely implementation of any TCM's and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this modification, please contact Wil Ridder of my staff at (209) 235-0600.

Sincerely,



ANDREW T. CHESLEY
Executive Director

cc: Mr. Parminder Singh, Caltrans D-10
Mr. Tom Dumas, Caltrans D-10
Mr. Abhijit Bagde, Caltrans HQ
Mr. Cecilia Crenshaw, FHWA
Mr. Jack Lord, FHWA
Mr. Joseph Vaughn, FHWA
Mr. Jerome Wiggins, FTA
Mr. Ted Matley, FTA
Mr. Ken Baxter, Caltrans D-10

Summary of Changes

SJCOG Administrative Modification Number 9

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/ Decrease	Total Project Cost Change	%	Comments
Existing	212-0000-0001	Grouped Projects for Pavement Resurfacing and Rehabilitation	Revenue neutral exchange of funds for four projects adding a total of \$98,642 in RSTP funds and deleting a total of \$98,642 in local funds. Advance PE for all four projects to FY 12/13.	PE	Local Funds	\$420,000	\$420,000	12/13	Local Funds	\$0	\$0	0%	Updated backup listing to grouped project is attached
						\$442,972	\$421,867	13/14	Local Funds	(\$21,105)			
						\$133,167	\$97,151	14/15	Local Funds	(\$36,016)			
						\$207,607	\$166,086	15/16	Local Funds	(\$41,521)			
					RSTP	\$6,550,040	\$7,410,040	12/13	RSTP	\$860,000			
						\$7,132,829	\$6,969,934	13/14	RSTP	(\$162,895)			
						\$4,957,981	\$4,679,997	14/15	RSTP	(\$277,984)			
						\$4,661,921	\$4,341,442	15/16	RSTP	(\$320,479)			
Existing	212-0000-0601	Miner Avenue and Filbert Street Signal	Revenue neutral exchange of funds adding a total of \$11,814 in CMAQ funds and deleting a total of \$11,814 in local funds for PE and adding a total of \$11,814 in local funds and deleting a total of \$11,814 in CMAQ funds for CON. Advance PE to FY 12/13.	PE	CMAQ	\$91,186	\$0	13/14	CMAQ	(\$91,186)	\$0	0%	
				PE	City Funds	\$11,814	\$0	13/14	Local Funds	(\$11,814)			
				PE	CMAQ	\$0	\$103,000	12/13	CMAQ	\$103,000			
				CON	CMAQ	\$469,209	\$457,395	14/15	CMAQ	(\$11,814)			
				CON	City Funds	\$60,791	\$72,605	14/15	Local Funds	\$11,814			
Existing	212-0000-0604	Swain Road and Montauban Roundabout	Revenue neutral exchange of funds adding a total of \$15,083 in CMAQ funds and deleting a total of \$15,083 in local funds for PE and adding a total of \$15,083 in local funds and deleting a total of \$15,083 in CMAQ funds for CON. Advance PE to FY 12/13.	PE	CMAQ	\$116,417	\$0	13/14	CMAQ	(\$116,417)	\$0	0%	
				PE	City Funds	\$15,083	\$0	13/14	Local Funds	(\$15,083)			
				PE	CMAQ	\$0	\$131,500	12/13	CMAQ	\$131,500			
				CON	CMAQ	\$475,849	\$460,766	14/15	CMAQ	(\$15,083)			
				CON	City Funds	\$61,651	\$76,734	14/15	Local Funds	\$15,083			
Existing	212-0000-0475	SJRTD - Project and Grant Administration	Decrease FTA 5307 and TDA funds	CON	FTA 5307	\$360,000	\$57,600	13/14	FTA 5307	(\$302,400)	(\$378,000)	-14%	
				CON	TDA	\$90,000	\$14,400	13/14	Local Funds	(\$75,600)			
Existing	212-0000-0161	SJRTD - Preventative Maintenance	Increase FTA 5307 and TDA funds	CON	FTA 5307	\$37,239,450	\$35,986,569	Prior	FTA 5307	(\$1,252,881)	\$622,781	1%	
				CON	TDA	\$9,309,861	\$9,059,285	Prior	Local Funds	(\$250,576)			
				CON	FTA 5307	\$5,215,124	\$6,344,297	12/13	FTA 5307	\$1,129,173			
				CON	TDA	\$1,303,781	\$1,586,074	12/13	Local Funds	\$282,293			
				CON	FTA 5307	\$4,095,124	\$4,666,942	13/14	FTA 5307	\$571,818			
				CON	TDA	\$1,023,781	\$1,166,735	13/14	Local Funds	\$142,954			
Existing	212-0000-0610	SJRTD - Capital Tire Lease	Decrease FTA 5307 and TDA funds	CON	FTA 5307	\$240,000	\$0	13/14	FTA 5307	(\$240,000)	(\$300,000)	-33%	
				CON	TDA	\$60,000	\$0	13/14	Local Funds	(\$60,000)			

Existing	212-0000-0474	SJRTD - Safety and Security	Decrease FTA 5307 and TDA funds	CON	FTA 5307	\$52,678	\$52,742	12/13	FTA 5307	\$64	(\$358)	0%	
				CON	PTMISEA	\$13,170	\$13,185	12/13	State Bond	\$15			
				CON	FTA 5307	\$52,678	\$52,329	13/14	FTA 5307	(\$349)			
				CON	PTMISEA	\$13,170	\$13,082	13/14	State Bond	(\$88)			
Existing	212-0000-0167	SJRTD - Planning	Increase FTA 5307 and TDA funds and revise year of FTA 5307 and TDA expenditure	CON	FTA 5307	\$0	\$130,000	12/13	FTA 5307	\$130,000	\$82,500	2%	
				CON	TDA	\$0	\$32,500	12/13	Local Funds	\$32,500			
				CON	FTA 5307	\$520,000	\$456,000	13/14	FTA 5307	(\$64,000)			
				CON	TDA	\$130,000	\$114,000	13/14	Local Funds	(\$16,000)			
Existing	212-0000-0432	Grouped Projects for SHOPP Bridge Rehabilitation and Reconstruction Projects	Update one project description with no change in funding.	CON	N/A	N/A	N/A	13/14	N/A	N/A	N/A	N/A	Updated backup listing to grouped project is attached

Sum of Net Change by Federal Fiscal Year and Fund Source

	12/13	13/14	14/15	15/16	Totals
CMAQ	\$234,500	(\$207,603)	(\$26,897)		\$0
FTA 5307	\$1,259,237	(\$34,931)			\$1,224,306
Local Funds	\$314,793	(\$56,648)	(\$9,119)	(\$41,521)	\$207,505
RSTP	\$860,000	(\$162,895)	(\$277,984)	(\$320,479)	\$98,642
State Bond	\$15	(\$88)			
Total	\$2,668,545	(\$462,165)	(\$314,000)	(\$362,000)	\$1,530,453

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: ROUTE: PM: San Joaquin County	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and or R (Pavement resurfacing and rehabilitation projects in San Joaquin County. Projects are consistent with CFR part 93, 126, exempt tables 2 & 3.)	MPO Aprv: 04/12/2013 State Aprv: 04/12/2013 Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: WIL RIDDER PHONE: (209) 235-0600 EMAIL: ridder@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
34	Official	04/12/2013	WRIDDER	Amendment - Cost/Scope/Sch. Change	7	85,256,000		
33	Official	01/22/2013	WRIDDER	Amendment - Cost/Scope/Sch. Change	2	83,072,000		
32	Official	12/17/2012	AZEPEDA	Adoption - Carry Over		83,096,000		
31	Official	07/11/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	30	63,456,000		
30	Official	03/30/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	22	66,718,000		
29	Official	03/13/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	21	66,234,000		
28	Official	02/29/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	18	66,582,000		
27	Official	12/21/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	16	67,571,000		
26	Official	08/12/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	8	67,371,000		

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds - Locally Generated Funds									
• Fund Source 1 of 3	PE								
• Fund Type: City Funds	RW								
• Funding Agency: Various Agencies	CON	11,030,176	105,983	442,972	133,167	207,607			11,919,905
	TOTAL	11,030,176	105,983	442,972	133,167	207,607			11,919,905

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• RSTP -									
• Fund Source 2 of 3	PE								
• Fund Type: STP Local	RW								
• Funding Agency: Various Agencies	CON	45,953,691	6,550,040	7,132,829	4,957,981	4,661,921			69,256,462
	TOTAL	45,953,691	6,550,040	7,132,829	4,957,981	4,661,921			69,256,462

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Highway Maintenance -									
• Fund Source 3 of 3	PE								
• Fund Type: Surface Transportation Program	RW								
• Funding Agency:	CON		4,080,000						4,080,000
	TOTAL		4,080,000						4,080,000

Project Total	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE								
	RW								
	CON	56,983,867	10,736,023	7,575,801	5,091,148	4,869,528			85,256,367
	TOTAL	56,983,867	10,736,023	7,575,801	5,091,148	4,869,528			85,256,367

Comments:

***** Version 34 - 04/11/2013 *****

Toll credits apply for an amount of \$125,254 for PE and \$144,889 for CON in FY 12/13

***** Version 33 - 01/18/2013 *****

Toll credits apply for an amount of \$91,761 for PE in FY 12/13

Toll Credits Apply for HM-STP funds

Prior

***** DFTIP Version 1 - 04/20/2012 *****

***** Version 30 - 03/30/2012 *****

***** Version 29 - 03/13/2012 *****

Toll Credits apply in FFY 10/11, 11/12.

***** Version 28 - 02/28/2012 *****

***** Version 27 - 12/21/2011 *****

***** Version 26 - 08/09/2011 *****

***** Version 25 - 06/27/2011 *****

***** Version 24 - 05/10/2011 *****

***** Version 23 - 04/27/2011 *****

Toll Credits apply in FY 10/11

***** Version 22 - 03/07/2011 *****

***** Version 21 - 02/09/2011 *****

Toll Credits Apply to CON Phase in FY 10-11

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)**

***** Version 20 - 12/21/2010 *****
***** Version 19 - 10/04/2010 *****
***** Version 18 - 06/16/2010 *****
***** Version 17 - 05/20/2010 *****
***** Version 16 - 02/11/2010 *****
***** Version 15 - 01/21/2010 *****
***** Version 14 - 11/23/2009 *****
***** Version 13 - 08/24/2009 *****
***** Version 12 - 03/11/2009 *****
***** Version 11 - 04/25/2008 *****
***** Version 10 - 03/24/2008 *****
***** Version 9 - 03/05/2007 *****
***** Version 8 - 12/12/2006 *****
***** Version 7 - 05/01/2006 *****
***** Version 6 - 11/29/2004 *****

Addition of new STP project South Union Rd

***** Version 5 - 06/08/2004 *****
***** Version 4 - 08/28/2003 *****
***** Version 3 - 04/19/2002 *****

Amendment 14.03 removes funding for one project from Lump Sum

***** Version 2 - 12/20/2001 *****

Air quality code represents pavement resurfacing and rehab.

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: ROUTE: PM: San Joaquin County	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and or R (Pavement resurfacing and rehabilitation projects in San Joaquin County. Projects are consistent with CFR part 93, 126, exempt tables 2 & 3.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: WIL RIDDER

PHONE: (209) 235-0600

EMAIL: ridder@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW				PE
35	Active	05/29/2013	WRIDDER	Amendment - Cost/Scope/Sch. Change	9	85,570,000					
34	Official	04/12/2013	WRIDDER	Amendment - Cost/Scope/Sch. Change	7	85,256,000					
33	Official	01/22/2013	WRIDDER	Amendment - Cost/Scope/Sch. Change	2	83,072,000					
32	Official	12/17/2012	AZEPEDA	Adoption - Carry Over		83,096,000					
31	Official	07/11/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	30	63,456,000					
30	Official	03/30/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	22	66,718,000					
29	Official	03/13/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	21	66,234,000					
28	Official	02/29/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	18	66,582,000					
27	Official	12/21/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	16	67,571,000					

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds - Locally Generated Funds									
• Fund Source 1 of 3	PE								
• Fund Type: City Funds	RW								
• Funding Agency: Various Agencies	CON	11,030,176	420,000	421,867	97,151	166,086			12,135,280
	TOTAL	11,030,176	420,000	421,867	97,151	166,086			12,135,280

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• RSTP -									
• Fund Source 2 of 3	PE								
• Fund Type: STP Local	RW								
• Funding Agency: Various Agencies	CON	45,953,691	7,410,040	6,969,934	4,679,997	4,341,442			69,355,104
	TOTAL	45,953,691	7,410,040	6,969,934	4,679,997	4,341,442			69,355,104

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Highway Maintenance -									
• Fund Source 3 of 3	PE								
• Fund Type: Surface Transportation Program	RW								
• Funding Agency:	CON		4,080,000						4,080,000
	TOTAL		4,080,000						4,080,000

Project Total	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE								
	RW								
	CON	56,983,867	11,910,040	7,391,801	4,777,148	4,507,528			85,570,384
	TOTAL	56,983,867	11,910,040	7,391,801	4,777,148	4,507,528			85,570,384

Comments:

***** Version 35 - 05/29/2013 *****
Toll credits apply for an amount of \$223,896 for PE and \$144,889 for CON in FY 12/13

***** Version 34 - 04/11/2013 *****
Toll credits apply for an amount of \$125,254 for PE and \$144,889 for CON in FY 12/13

***** Version 33 - 01/18/2013 *****
Toll credits apply for an amount of \$91,761 for PE in FY 12/13

Toll Credits Apply for HM-STP funds

***** DFTIP Version 1 - 04/20/2012 *****

***** Version 30 - 03/30/2012 *****

***** Version 29 - 03/13/2012 *****
Toll Credits apply in FFY 10/11, 11/12.

***** Version 28 - 02/28/2012 *****

***** Version 27 - 12/21/2011 *****

***** Version 26 - 08/09/2011 *****

***** Version 25 - 06/27/2011 *****

***** Version 24 - 05/10/2011 *****

***** Version 23 - 04/27/2011 *****
Toll Credits apply in FY 10/11

Amendment #9:

1. Add \$860,000 of RSTP Funds in FFY 12/13 to advance four projects.
2. Add \$314,017 of Local Funds in FFY 12/13.
3. Delete \$162,895 of RSTP Funds and \$21,105 in Local Funds in FFY 13/14.
4. Delete \$277,948 of RSTP Funds and \$36,016 in Local Funds in FFY 14/15.
5. Delete \$320,479 of RSTP Funds and \$41,521 in Local Funds in FFY 15/16.

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)**

***** Version 22 - 03/07/2011 *****

***** Version 21 - 02/09/2011 *****

Toll Credits Apply to CON Phase in FY 10-11

***** Version 20 - 12/21/2010 *****

***** Version 19 - 10/04/2010 *****

***** Version 18 - 06/16/2010 *****

***** Version 17 - 05/20/2010 *****

***** Version 16 - 02/11/2010 *****

***** Version 15 - 01/21/2010 *****

***** Version 14 - 11/23/2009 *****

***** Version 13 - 08/24/2009 *****

***** Version 12 - 03/11/2009 *****

***** Version 11 - 04/25/2008 *****

***** Version 10 - 03/24/2008 *****

***** Version 9 - 03/05/2007 *****

***** Version 8 - 12/12/2006 *****

***** Version 7 - 05/01/2006 *****

***** Version 6 - 11/29/2004 *****

Addition of new STP project South Union Rd

***** Version 5 - 06/08/2004 *****

***** Version 4 - 08/28/2003 *****

***** Version 3 - 04/19/2002 *****

Amendment 14.03 removes funding for one project from Lump Sum

***** Version 2 - 12/20/2001 *****

Air quality code represents pavement resurfacing and rehab.

Pavement and Resurfacing Grouped Projects Backup List
CTIPS ID: 212-0000-0001 Last Revision 2013 FTIP Amend #9

FY 2012/13							
Project Sponsor	Project Title	Project Description and Limits	Phase	RSTP Funds	STP - HM	Local Funds	Total Project Cost
San Joaquin County	Roadway Resurfacing	Alpine Avenue (Plymouth Ave to Mission Road) and Sinclair Avenue (SR4 to Fourth St) Resurfacing Including Installation of Curb and Gutter	CON	\$1,262,845		\$0	\$1,262,845
San Joaquin County	Roadway Reconstruction	Cherokee Road (Sanguinetti Road to Diverting Canal)	PE	\$292,000		\$0	\$292,000
San Joaquin County	Roadway Resurfacing	Mariposa Road Resurfacing, Gawne Road to Dodds Road	PE	\$475,001		\$0	\$475,001
San Joaquin County	Roadway Resurfacing	Mariposa Road Resurfacing, Dodds Road to Escalon-Bellota Road	PE	\$325,001		\$0	\$325,001
San Joaquin County	Roadway Resurfacing	Escalon-Bellota Road Resurfacing, Escalon City Limits to Mariposa Road	PE	\$184,000		\$0	\$184,000
San Joaquin County	Roadway Resurfacing	Thornton Road Resurfacing, Eight Mile Road to DeVries Road	PE	\$130,000		\$0	\$130,000
San Joaquin County	Roadway Resurfacing	Walnut Grove Road Resurfacing, Sacramento County Line to New Hope Bridge	PE	\$184,000		\$0	\$184,000
San Joaquin County	Roadway Resurfacing	Jack Tone Resurfacing, Harney Lane to Jack Tone Road Bypass	PE	\$362,000		\$0	\$362,000
Manteca	Roadway Resurfacing	Louise Avenue (UPRR to Pestana) & Northgate (Crestwood to Main St)	CON	\$654,193		\$0	\$654,193
City of Stockton	Overlay and Capeseal	El Dorado Street (Arcade Street to Robinhood Drive), Hammer Lane (West Lane to 400' E/O Lorraine Avenue), West Lane (Fulton Street to March Lane), and Harding Way (Madison Street to El Dorado Street).	CON	\$2,539,000		\$0	\$2,539,000
City of Stockton	Roadway Resurfacing for Weber Avenue Streetscape Beautification Project, Phase 2	Weber Avenue (Stanislaus Street to Union Pacific Railroad (UPRR))	CON	\$522,000		\$0	\$522,000
City of Tracy	Rubberized Asphalt Concrete Overlay	Tracy Boulevard (Schulte Road to Steinbeck Way)	CON	\$480,000		\$420,000	\$900,000
Caltrans	Maintenance Asphalt Overlay	In SJ County in and near Stockton From Route 26/99 Separation to Nord Avenue	CON		\$4,080,000		\$4,080,000
Total				\$7,410,040	\$4,080,000	\$420,000	\$11,910,040
FY 2013/14							
Project Sponsor	Project Title	Project Description and Limits	Phase	RSTP Funds		Local Funds	Total Project Cost
San Joaquin County	Roadway Resurfacing	Lower Sacramento Road Resurfacing, Woodbridge Road to Jahant Road	CON	\$818,017		\$105,983	\$924,000
San Joaquin County	Roadway Resurfacing	Mariposa Road Resurfacing, Gawne Road to Dodds Road	CON	\$1,934,381		\$250,620	\$2,185,001
San Joaquin County	Roadway Resurfacing	Mariposa Road Resurfacing, Dodds Road to Escalon-Bellota Road	CON	\$1,321,753		\$171,247	\$1,493,000
Manteca	Roadway Improvement and Rehabilitation	Yosemite Avenue Resurfacing, Cottage Avenue to Fremont Avenue	CON	\$459,023		\$0	\$459,023
Stockton	Roadway Rehabilitation	Carolyn Weston Blvd: From General Muller Drive to Manthey Lane, Manthey Rd : From William Moss Blvd to Carolyn Weston Blvd, Alpine Avenue: From Pacific Avenue to Kensington Way	CON	\$1,930,715		\$0	\$1,930,715
Tracy	Roadway Rehabilitation	Tracy Blvd. from Schulte Rd to Loma Verde, From Loma Verde to Central Avenue, From Central Avenue to Stienback Way	CON	\$506,045		\$0	\$506,045
Total				\$6,969,934		\$421,867	\$7,391,801
FY 2014/15							
Project Sponsor	Project	Project Description and Limits	Phase	RSTP Funds		Local Funds	Total Project Cost
San Joaquin County	Roadway Resurfacing	Escalon-Bellota Road Resurfacing, Escalon City Limits to Mariposa Road	CON	\$749,849		\$97,151	\$847,000
Manteca	Roadway Resurfacing	Lathrop Road Improvements & Rehabilitation, SR 99 to Western City Limits	CON	\$731,000		\$0	\$731,000
Escalon	Roadway Resurfacing	McHenry Avenue/Ullrey Avenue Improvements	CON	\$282,280		\$0	\$282,280
Tracy	Roadway Rehabilitation	Tracy Blvd: From Tenth Street to Center Court Drive, Clover Road to North of Larch Road- Eleventh Street: From Corral Hollow to East of Alden Glen Drive	CON	\$986,153		\$0	\$986,153
Stockton	Roadway Resurfacing	California Street: From Harding Way to Miner Avenue, Mariposa Road: From Austin Road to 5400' W/O Austin Rd.	CON	\$1,930,715		\$0	\$1,930,715
Total				\$4,679,997		\$97,151	\$4,777,148
FY 2015/16							
Project Sponsor	Project	Project Description and Limits	Phase	RSTP Funds		Local Funds	Total Project Cost
San Joaquin County	Roadway Resurfacing	Thornton Road Resurfacing, Eight Mile Road to DeVries Road	CON	\$531,180		\$68,820	\$600,000
San Joaquin County	Roadway Resurfacing	Walnut Grove Road Resurfacing, Sacramento County Line to New Hope Bridge	CON	\$750,734		\$97,266	\$848,000
Manteca	Roadway Resurfacing	Union Avenue: SR 120 to Louise Avenue	CON	\$459,023		\$0	\$459,023
Tracy	Roadway Resurfacing	Mac Arthur Drive: From Grant Line Road to I-205 (north side)- Grant Line Road from: Tracy to Lincoln Blvd	CON	\$669,790		\$0	\$669,790
Stockton	Roadway Resurfacing	West Lane : March Lane to Swain Road, From Morada Lane to Bear Creek Slough, Hammer Lane : Girardi Way to Sampson Road , Thornton Road : From El Camino Avenue to Hammer Lane	CON	\$1,930,715		\$0	\$1,930,715
Total				\$4,341,442		\$166,086	\$4,507,528

Remarks:

- 1) Toll credits apply for an amount of \$54,483 for PE in FY 12/13 on the San Joaquin County Roadway Resurfacing - Mariposa Road Resurfacing, Gawne Road to Dodds Road
- 2) Toll credits apply for an amount of \$37,278 for PE in FY 12/13 on the San Joaquin County Roadway Resurfacing - Mariposa Road Resurfacing, Dodds Road to Escalon-Bellota Road
- 3) Toll credits apply for an amount of \$144,889 for CON in FY 12/13 on the San Joaquin County Roadway Resurfacing - Alpine Avenue and Sinclair Avenue
- 4) Toll credits apply for an amount of \$33,493 for PE in FY 12/13 on the San Joaquin County Roadway Reconstruction - Cherokee Road
- 5) Toll credits apply for an amount of \$21,105 for PE in FY 12/13 on the San Joaquin County Roadway Resurfacing - Escalon-Bellota Road Resurfacing
- 6) Toll credits apply for an amount of \$14,911 for PE in FY 12/13 on the San Joaquin County Roadway Reconstruction - Thornton Road Resurfacing
- 7) Toll credits apply for an amount of \$21,105 for PE in FY 12/13 on the San Joaquin County Roadway Reconstruction - Walnut Grove Road Resurfacing
- 8) Toll credits apply for an amount of \$41,521 for PE in FY 12/13 on the San Joaquin County Roadway Reconstruction - Jack Tone Resurfacing

SHOPP Bridge Rehabilitation and Reconstruction Projects-Backup List (\$1,000)
CTIPS ID : 212-0000-0432 - Last Revision 2013 FTIP Amend #9

FFY 12/13																
Dist	Co	Rte	Post miles	Location/Description	EA	PPNO	Prog Code	FY Prog	RW	Con	Total	PA&ED	PS&E	RW Sup	Con Sup	Tot Sup
10	SJ	12		Near Isleton, at the Mokelumne River Bridge #29-0043. Replace control house.	0J920	7353	201.110	13-Dec		\$2,200	\$3,373	\$172	\$352	\$81	\$568	\$1,173
FFY 13/14																
Dist	Co	Rte	Post miles	Location/Description	EA	PPNO	Prog Code	FY Prog	RW	Con	Total	PA&ED	PS&E	RW Sup	Con Sup	Tot Sup
10	SJ	12		Near Isleton, at the Mokelumne River Bridge #29-0043. Replace bridge deck.	0U610	7353	201.110	13/14	\$3	\$3,963	\$5,425	\$410	\$704	\$1	\$344	\$1,459
10	SJ	4		In San Joaquin County on Routes 4,5,99 &205 at various loactiosn. Treat bridge decks.	0W690	346	201.119	13/14	\$0	\$3,047	\$5,182	\$137	\$354	\$1,075	\$569	\$2,135
10	SJ	12		Near Terminous, at Little Potato Slough Bridge; also near Manteca, at the connector from west Route 120 to northbound Route 5. Replace bearing pads and joint seals.	0G350	7364	201.110	13/14	\$9	\$ 2,745	\$4,585	\$ 801	\$ 541		\$ 489	\$ 1,831
Total					\$15,192											

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 12/17/2012
10	212-0000-0601	Miner Avenue and Filbert Street Signal (Install new traffic signal at the Miner Avenue and Filbert Street intersection including EVP, ADA ramps, signs and striping.)	State Aprv:
CT PROJECT ID:	MPO ID:		Federal Aprv:
	SJ11-CM21		
COUNTY: ROUTE: PM:			EPA TABLE II or III EXEMPT CATEGORY: Intersection signalization projects.
San Joaquin County			

IMPLEMENTING AGENCY: City of Stockton

PROJECT MANAGER: TODD GREENWOOD

PHONE: (209) 937-8611

EMAIL: todd.greenwood@stocktongov.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
1	Official	12/17/2012	AZEPEDA	Adoption - New Project		469,000	49,000	170,000					
	• CMAQ -				<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
	• Fund Source 1 of 2						91,186						91,186
	• Fund Type: Congestion Mitigation						48,691						48,691
	• Funding Agency:						469,209						469,209
	• Local Funds -				<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
	• Fund Source 2 of 2						11,814	6,309	60,791				78,914
	• Fund Type: City Funds												
	• Funding Agency:												
	Project Total				<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
							103,000	6,309	60,791				170,100
								48,691					48,691
									469,209				469,209
							103,000	55,000	530,000				688,000

Comments:
***** Version 1 - 04/10/2012 *****

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10 CT PROJECT ID: COUNTY: San Joaquin County	PPNO: EA: MPO ID: SJ11-CM21 ROUTE: PM:	CTIPS ID: 212-0000-0601	TITLE (DESCRIPTION): Miner Avenue and Filbert Street Signal (Install new traffic signal at the Miner Avenue and Filbert Street intersection including EVP, ADA ramps, signs and striping.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Intersection signalization projects.
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IMPLEMENTING AGENCY: City of Stockton

PROJECT MANAGER: TODD GREENWOOD

PHONE: (209) 937-8611

EMAIL: todd.greenwood@stocktongov.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW			PE
2	Active	05/16/2013	WRIDDER	Amendment - Cost/Scope/Sch. Change	9	530,000	55,000			103,000
1	Official	12/17/2012	AZEPEDA	Adoption - New Project		469,000	49,000			170,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• CMAQ -	PE		103,000							103,000
• Fund Source 1 of 2	RW				48,691					48,691
• Fund Type: Congestion Mitigation	CON					457,395				457,395
• Funding Agency:	TOTAL		103,000		48,691	457,395				609,086

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -	PE									
• Fund Source 2 of 2	RW				6,309					6,309
• Fund Type: City Funds	CON					72,605				72,605
• Funding Agency:	TOTAL				6,309	72,605				78,914

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE		103,000							103,000
	RW				55,000					55,000
	CON					530,000				530,000
	TOTAL		103,000		55,000	530,000				688,000

Comments:

***** Version 2 - 05/16/2013 *****

Toll credits apply for an amount of \$11,814 for PE in FY 12/13

***** Version 1 - 04/10/2012 *****

Amendment #9

1. Add \$103,000 in CMAQ funds to PE in FFY 12/13.
2. Delete \$11,814 in Local funds from PE in FFY 13/14.
3. Delete \$91,186 in CMAQ funds from PE in FFY 13/14.
4. Add \$11,814 in Local funds to CON in FFY 15/16.
4. Delete \$11,814 in CMAQ funds from CON in FFY 15/16.

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: ROUTE: PM: San Joaquin County	212-0000-0604 MPO ID: SJ11-CM24	TITLE (DESCRIPTION): Swain Road and Montauban Roundabout Installation (Construct Roundabout at Swain Road and Montauban Avenue including installation of fiber optic cable for PTZ Cameras, ADA ramps, signs, striping, street lights and upgrade amenities as needed.)	MPO Aprv: 12/17/2012 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Intersection channelization projects.
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IMPLEMENTING AGENCY: City of Stockton

PROJECT MANAGER: TODD GREENWOOD

PHONE: (209) 937-8611

EMAIL: todd.greenwood@stocktongov.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE				
1	Official	12/17/2012	AZEPEDA	Adoption - New Project		538,000						132,000				
							<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>	
• CMAQ -																
• Fund Source 1 of 2							PE		116,417							116,417
• Fund Type: Congestion Mitigation							RW									
• Funding Agency:							CON			475,849						475,849
							TOTAL		116,417	475,849					592,266	
• Local Funds -							<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>	
• Fund Source 2 of 2							PE		15,083						15,083	
• Fund Type: City Funds							RW									
• Funding Agency:							CON			61,651					61,651	
							TOTAL		15,083	61,651					76,734	
Project Total							<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>	
							PE		131,500						131,500	
							RW									
							CON			537,500					537,500	
							TOTAL		131,500	537,500					669,000	

Comments:

***** Version 1 - 04/10/2012 *****

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10 PPNO: 10 CT PROJECT ID: COUNTY: San Joaquin County	EA: CTIPS ID: 212-0000-0604 MPO ID: SJ11-CM24 ROUTE: PM:	TITLE (DESCRIPTION): Swain Road and Montauban Roundabout Installation (Construct Roundabout at Swain Road and Montauban Avenue including installation of fiber optic cable for PTZ Cameras, ADA ramps, signs, striping, street lights and upgrade amenities as needed.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Intersection channelization projects.
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IMPLEMENTING AGENCY: City of Stockton

PROJECT MANAGER: TODD GREENWOOD

PHONE: (209) 937-8611

EMAIL: todd.greenwood@stocktongov.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
2	Active	05/16/2013	WRIDDER	Amendment - Cost/Scope/Sch. Change	9	538,000		132,000
1	Official	12/17/2012	AZEPEDA	Adoption - New Project		538,000		132,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• CMAQ -									
• Fund Source 1 of 2	PE	131,500							131,500
• Fund Type: Congestion Mitigation	RW								
• Funding Agency:	CON			460,766					460,766
	TOTAL	131,500		460,766					592,266

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -									
• Fund Source 2 of 2	PE								
• Fund Type: City Funds	RW								
• Funding Agency:	CON			76,734					76,734
	TOTAL			76,734					76,734

Project Total

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE	131,500							131,500
	RW								
	CON			537,500					537,500
	TOTAL	131,500		537,500					669,000

Comments:

***** Version 2 - 05/16/2013 *****

Toll credits apply for an amount of \$15,083 for PE in FY 12/13

***** Version 1 - 04/10/2012 *****

Amendment #9

1. Add \$131,500 in CMAQ funds to PE in FFY 12/13.
2. Delete \$15,083 in Local funds from PE in FFY 13/14.
3. Delete \$116,417 in CMAQ funds from PE in FFY 13/14.
4. Add \$15,083 in Local funds to CON in FFY 14/15.
4. Delete \$15,083 in CMAQ funds from CON in FFY 14/15.

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	212-0000-0475 MPO ID: SJARRA-27	TITLE (DESCRIPTION): Project and Grant Administration (Direct costs related to grant activities and administration)	MPO Aprv: 12/17/2012 State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: San Joaquin County			EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District

PROJECT MANAGER: NATHANIEL ATHERSTONE PHONE: (209) 948-5566 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE
6	Official	12/17/2012	AZEPEDA	Adoption - Carry Over		2,671,000						
5	Official	07/22/2010	SKAUR	Adoption - Carry Over		2,071,000						
4	Official	06/02/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	28	1,821,000						
3	Official	02/25/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	21	1,871,000						
2	Official	09/24/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	15	1,371,000						
1	Official	03/27/2009	SKAUR	Amendment - New Project	6	871,000						

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -	PE									
• Fund Source 1 of 4	RW									
• Fund Type: Private Funds	CON	130,000								130,000
• Funding Agency:	TOTAL	130,000								130,000
• Other State -	PE									
• Fund Source 2 of 4	RW									
• Fund Type: STA Transit Assist	CON	44,115								44,115
• Funding Agency:	TOTAL	44,115								44,115
• FTA Funds -	PE									
• Fund Source 3 of 4	RW									
• Fund Type: FTA5307 - Urbanized Area Formula Program	CON	1,056,458		360,000	360,000	360,000				2,136,458
• Funding Agency:	TOTAL	1,056,458		360,000	360,000	360,000				2,136,458
• Local Funds -	PE									
• Fund Source 4 of 4	RW									
• Fund Type: TDA	CON	90,000		90,000	90,000	90,000				360,000
• Funding Agency:	TOTAL	90,000		90,000	90,000	90,000				360,000
Project Total	PE									
	RW									
	CON	1,320,573		450,000	450,000	450,000				2,670,573
	TOTAL	1,320,573		450,000	450,000	450,000				2,670,573

Comments:
 ***** DFTIP Version 1 - 05/07/2012 *****
 ***** Version 5 - 07/06/2010 *****
 ***** Version 4 - 05/18/2010 *****
 ***** Version 3 - 02/11/2010 *****
 ***** Version 2 - 09/04/2009 *****
 ***** Version 1 - 03/11/2009 *****

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: ROUTE: PM: San Joaquin County	TITLE (DESCRIPTION): Project and Grant Administration (Direct costs related to grant activities and administration)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.
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IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District

PROJECT MANAGER: NATHANIEL ATHERSTONE PHONE: (209) 948-5566 EMAIL:

PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i>							<i>(Dollars in whole)</i>									
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE								
7	Active	05/29/2013	WRIDDER	Amendment - Cost/Scope/Sch. Change	9	2,293,000										
6	Official	12/17/2012	AZEPEDA	Adoption - Carry Over		2,671,000										
5	Official	07/22/2010	SKAUR	Adoption - Carry Over		2,071,000										
4	Official	06/02/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	28	1,821,000										
3	Official	02/25/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	21	1,871,000										
2	Official	09/24/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	15	1,371,000										
1	Official	03/27/2009	SKAUR	Amendment - New Project	6	871,000										
							<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>	
• Local Funds -							PE									
• Fund Source 1 of 4							RW									
• Fund Type: Private Funds							CON	130,000								130,000
• Funding Agency:							TOTAL	130,000								130,000
• Other State -							<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>	
• Fund Source 2 of 4							PE									
• Fund Type: STA Transit Assist							RW									
• Funding Agency:							CON	44,115							44,115	
• Funding Agency:							TOTAL	44,115							44,115	
• FTA Funds -							<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>	
• Fund Source 3 of 4							PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program							RW									
• Funding Agency:							CON	1,056,458	57,600	360,000	360,000				1,834,058	
• Funding Agency:							TOTAL	1,056,458	57,600	360,000	360,000				1,834,058	
• Local Funds -							<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>	
• Fund Source 4 of 4							PE									
• Fund Type: TDA							RW									
• Funding Agency:							CON	90,000	14,400	90,000	90,000				284,400	
• Funding Agency:							TOTAL	90,000	14,400	90,000	90,000				284,400	
Project Total							<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>	
							PE									
							RW									
							CON	1,320,573	72,000	450,000	450,000				2,292,573	
							TOTAL	1,320,573	72,000	450,000	450,000				2,292,573	

- Comments:**
 ***** Version 7 - 05/29/2013 *****
 ***** DFTIP Version 1 - 05/07/2012 *****
 ***** Version 5 - 07/06/2010 *****
 ***** Version 4 - 05/18/2010 *****
 ***** Version 3 - 02/11/2010 *****
 ***** Version 2 - 09/04/2009 *****
 ***** Version 1 - 03/11/2009 *****

**Amendment #9:
1. Delete \$302,400 of
FTA 5307 Funds and
\$75,600 of Local Funds
in FFY 13/14.**

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10 CT PROJECT ID: COUNTY: San Joaquin County	PPNO: EA: MPO ID: ROUTE: PM:	CTIPS ID: 212-0000-0161 MPO ID: SJ07-5045	TITLE (DESCRIPTION): Preventative Maintenance (Costs of preventive maintenance of 109 coaches, 3 Trolleys, and 42 cut-aways. Includes routine upkeep, & inspections, minor repairs, labor/admin. Costs are tracked through work orders.)	MPO Aprv: 12/17/2012 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.
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IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District

PROJECT MANAGER: GLORIA SALAZAR PHONE: (209) 948-5566 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW				PE
18	Official	12/17/2012	AZEPEDA	Adoption - Carry Over		79,373,000					
17	Official	05/31/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	6	75,374,000					
16	Official	07/22/2010	SKAUR	Adoption - Carry Over		75,114,000					
15	Official	06/02/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	28	55,121,000					
14	Official	02/25/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	21	54,312,000					
13	Official	09/24/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	15	51,000,000					
12	Official	05/01/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	9	52,168,000					
11	Official	03/27/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	6	51,999,000					
10	Official	07/24/2008	WRIDDER	Adoption - Carry Over		51,683,000					

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 1 of 4	PE								
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW								
• Funding Agency:	CON	37,239,450	5,215,124	4,095,124	4,199,426	4,305,815			55,054,939
	TOTAL	37,239,450	5,215,124	4,095,124	4,199,426	4,305,815			55,054,939

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -									
• Fund Source 2 of 4	PE								
• Fund Type: TDA	RW								
• Funding Agency:	CON	9,309,861	1,303,781	1,023,781	1,049,857	1,076,454			13,763,734
	TOTAL	9,309,861	1,303,781	1,023,781	1,049,857	1,076,454			13,763,734

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 3 of 4	PE								
• Fund Type: ARRA - FTA 5307	RW								
• Funding Agency:	CON	4,803,765							4,803,765
	TOTAL	4,803,765							4,803,765

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -									
• Fund Source 4 of 4	PE								
• Fund Type: Private Funds	RW								
• Funding Agency:	CON	5,750,988							5,750,988
	TOTAL	5,750,988							5,750,988

Project Total	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE								
	RW								
	CON	57,104,064	6,518,905	5,118,905	5,249,283	5,382,269			79,373,426
	TOTAL	57,104,064	6,518,905	5,118,905	5,249,283	5,382,269			79,373,426

Comments:
 ***** DFTIP Version 1 - 05/07/2012 *****
 ***** Version 17 - 05/31/2011 *****
 ***** Version 16 - 07/06/2010 *****
 ***** Version 15 - 05/18/2010 *****
 ***** Version 14 - 02/11/2010 *****
 ***** Version 13 - 09/04/2009 *****
 ***** Version 12 - 04/29/2009 *****
 ***** Version 11 - 03/11/2009 *****
 ***** Version 10 - 05/08/2008 *****
 ***** Version 9 - 04/27/2008 *****
 EPSP used to advance funds from FY 08/09 to FY 07/08
 ***** Version 8 - 06/11/2007 *****
 Adds FY 09/10 funds to Amendment #5
 ***** Version 7 - 06/28/2006 *****
 ***** Version 6 - 06/28/2006 *****
 EPSP used to shift \$314,400 from FY 05/06 to 06/07

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)**

***** Version 5 - 07/14/2005 *****

EPSP used to advance funds from 05/06 to 04/05

***** Version 4 - 05/20/2004 *****

***** Version 3 - 02/17/2004 *****

Increase in FY 03/04 allocation of \$300,000 to a new total of \$3,301,500.

***** Version 2 - 03/21/2003 *****

Re-distribution of project cost for FY 02/03 and 03/04. Expansion of scope to include 3 Trolleys and 42 cut-away vehicles. Includes \$648,157 of carry-over funds. Project cost decrease of \$19,699.

***** Version 1 - 04/26/2002 *****

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: ROUTE: PM: San Joaquin County	TITLE (DESCRIPTION): Preventative Maintenance (Costs of preventive maintenance of 109 coaches, 3 Trolleys, and 42 cut-aways. Includes routine upkeep, & inspections, minor repairs, labor/admin. Costs are tracked through work orders.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.
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IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District

PROJECT MANAGER: GLORIA SALAZAR PHONE: (209) 948-5566 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
19	Active	06/05/2013	WRIDDER	Amendment - Cost/Scope/Sch. Change	9	79,996,000		
18	Official	12/17/2012	AZEPEDA	Adoption - Carry Over		79,373,000		
17	Official	05/31/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	6	75,374,000		
16	Official	07/22/2010	SKAUR	Adoption - Carry Over		75,114,000		
15	Official	06/02/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	28	55,121,000		
14	Official	02/25/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	21	54,312,000		
13	Official	09/24/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	15	51,000,000		
12	Official	05/01/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	9	52,168,000		
11	Official	03/27/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	6	51,999,000		

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 1 of 4	PE								
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW								
• Funding Agency:	CON	35,986,569	6,344,297	4,666,942	4,199,426	4,305,815			55,503,049
	TOTAL	35,986,569	6,344,297	4,666,942	4,199,426	4,305,815			55,503,049

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -									
• Fund Source 2 of 4	PE								
• Fund Type: TDA	RW								
• Funding Agency:	CON	9,059,285	1,586,074	1,166,735	1,049,857	1,076,454			13,938,405
	TOTAL	9,059,285	1,586,074	1,166,735	1,049,857	1,076,454			13,938,405

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 3 of 4	PE								
• Fund Type: ARRA - FTA 5307	RW								
• Funding Agency:	CON	4,803,765							4,803,765
	TOTAL	4,803,765							4,803,765

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -									
• Fund Source 4 of 4	PE								
• Fund Type: Private Funds	RW								
• Funding Agency:	CON	5,750,988							5,750,988
	TOTAL	5,750,988							5,750,988

Project Total	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE								
	RW								
	CON	55,600,607	7,930,371	5,833,677	5,249,283	5,382,269			79,996,207
	TOTAL	55,600,607	7,930,371	5,833,677	5,249,283	5,382,269			79,996,207

Comments:

***** Version 19 - 05/16/2013 *****
 FTA 5307 funds in FFY 12/13 include \$1,252,881 of FFY 11/12 apportionments
 ***** DFTIP Version 1 - 05/07/2012 *****
 ***** Version 17 - 05/31/2011 *****
 ***** Version 16 - 07/06/2010 *****
 ***** Version 15 - 05/18/2010 *****
 ***** Version 14 - 02/11/2010 *****
 ***** Version 13 - 09/04/2009 *****
 ***** Version 12 - 04/29/2009 *****
 ***** Version 11 - 03/11/2009 *****
 ***** Version 10 - 05/08/2008 *****
 ***** Version 9 - 04/27/2008 *****
 EPSP used to advance funds from FY 08/09 to FY 07/08
 ***** Version 8 - 06/11/2007 *****
 Adds FY 09/10 funds to Amendment #5
 ***** Version 7 - 06/28/2006 *****

Amendment #9:
 1. Delete \$1,252,881 of FTA 5307 Funds and \$250,576 of Local Funds in Prior.
 2. Add \$1,129,173 of FTA 5307 Funds and \$282,293 of Local Funds in FFY 12/13.
 2. Add \$571,818 of FTA 5307 Funds and \$142,954 of Local Funds in FFY 13/14.

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)**

***** Version 6 - 06/28/2006 *****

EPSP used to shift \$314,400 from FY 05/06 to 06/07

***** Version 5 - 07/14/2005 *****

EPSP used to advance funds from 05/06 to 04/05

***** Version 4 - 05/20/2004 *****

***** Version 3 - 02/17/2004 *****

Increase in FY 03/04 allocation of \$300,000 to a new total of \$3,301,500.

***** Version 2 - 03/21/2003 *****

Re-distribution of project cost for FY 02/03 and 03/04. Expansion of scope to include 3 Trolleys and 42 cut-away vehicles. Includes \$648,157 of carry-over funds. Project cost decrease of \$19,699.

***** Version 1 - 04/26/2002 *****

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: ROUTE: PM: San Joaquin County	TITLE (DESCRIPTION): Capital Tire Lease (Cost associated with maintaining a multi-year tire funding lease contract)	MPO Aprv: 12/17/2012 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Purchase of vehicle operating equipment.
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IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District

PROJECT MANAGER: GEORGE LORENTE

PHONE: (209) 948-5566

EMAIL: glorente@sanjoaquinrtd.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW				PE					
1	Official	12/17/2012	AZEPEDA	Adoption		900,000										
							<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>	
• FTA Funds -																
• Fund Source 1 of 2							PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program							RW									
• Funding Agency:							CON		240,000	240,000	240,000					720,000
							TOTAL		240,000	240,000	240,000					720,000
• Local Funds -							<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>	
• Fund Source 2 of 2							PE									
• Fund Type: TDA							RW									
• Funding Agency:							CON		60,000	60,000	60,000					180,000
							TOTAL		60,000	60,000	60,000					180,000
Project Total							<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>	
							PE									
							RW									
							CON		300,000	300,000	300,000					900,000
							TOTAL		300,000	300,000	300,000					900,000

Comments:

***** Version 1 - 05/07/2012 *****

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	212-0000-0610 MPO ID: SJ11-2018	TITLE (DESCRIPTION): Capital Tire Lease (Cost associated with maintaining a multi-year tire funding lease contract)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: San Joaquin County			EPA TABLE II or III EXEMPT CATEGORY: Purchase of vehicle operating equipment.

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District

PROJECT MANAGER: GEORGE LORENTE

PHONE: (209) 948-5566

EMAIL: glorente@sanjoaquinrtd.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	05/28/2013	WRIDDER	Amendment - Cost/Scope/Sch. Change	9	600,000		
1	Official	12/17/2012	AZEPEDA	Adoption		900,000		

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: FTA5307 - Urbanized Area Formula Program	CON				240,000	240,000				480,000
• Funding Agency:	TOTAL				240,000	240,000				480,000
• Local Funds -	PE									
• Fund Source 2 of 2	RW									
• Fund Type: TDA	CON				60,000	60,000				120,000
• Funding Agency:	TOTAL				60,000	60,000				120,000
Project Total										
	PE									
	RW									
	CON				300,000	300,000				600,000
	TOTAL				300,000	300,000				600,000

Comments:

***** Version 2 - 05/28/2013 *****

***** Version 1 - 05/07/2012 *****

Amendment #9:
1. Delete \$240,000 of FTA 5307 Funds and \$60,000 of Local Funds in FFY 13/14.

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: ROUTE: PM: San Joaquin County	TITLE (DESCRIPTION): Safety and Security (Equipment Purchase and installation of safety and security devices related to bus and bus facilities that include ITS applications)	MPO Aprv: 12/17/2012 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Purchase of vehicle operating equipment.
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IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District

PROJECT MANAGER: NATHANIEL ATHERSTONE PHONE: (209) 948-5566 EMAIL:

PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i>					<i>(Dollars in whole)</i>								
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	PE	RW	CON	TOTAL			
7	Official	12/17/2012	AZEPEDA	Adoption - Carry Over		675,000							
6	Official	05/31/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	6	619,000							
5	Official	07/22/2010	SKAUR	Adoption - Carry Over		617,000							
4	Official	06/02/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	28	406,000							
3	Official	02/25/2010	SKAUR	Amendment - Cost/Scope/Sch. Change		401,000							
2	Official	09/24/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	15	332,000							
1	Official	03/27/2009	SKAUR	Amendment - New Project	6	96,000							
					<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Other State -													
• Fund Source 1 of 6					PE								
• Fund Type: STA Transit Assist					RW								
• Funding Agency:					CON	5,295							5,295
					TOTAL	5,295							5,295
• FTA Funds -					<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 6					PE								
• Fund Type: FTA5307 - Urbanized Area Formula Program					RW								
• Funding Agency:					CON	215,059	52,678	52,678	53,732	54,806			428,953
					TOTAL	215,059	52,678	52,678	53,732	54,806			428,953
• FTA Funds -					<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 6					PE								
• Fund Type: ARRA - FTA 5307					RW								
• Funding Agency:					CON	69,412							69,412
					TOTAL	69,412							69,412
• Local Funds -					<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 6					PE								
• Fund Type: Local Transportation Funds					RW								
• Funding Agency:					CON	21,901							21,901
					TOTAL	21,901							21,901
• Local Funds -					<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 5 of 6					PE								
• Fund Type: Private Funds					RW								
• Funding Agency:					CON	69,412							69,412
					TOTAL	69,412							69,412
• State Bond -					<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 6 of 6					PE								
• Fund Type: Public Transportation Modernization, Improvement, a					RW								
• Funding Agency:					CON	26,570	13,170	13,170	13,433	13,702			80,045
					TOTAL	26,570	13,170	13,170	13,433	13,702			80,045
Project Total					<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
					PE								
					RW								
					CON	407,649	65,848	65,848	67,165	68,508			675,018
					TOTAL	407,649	65,848	65,848	67,165	68,508			675,018

Comments:
 ***** DFTIP Version 1 - 05/07/2012 *****
 ***** Version 6 - 05/31/2011 *****
 ***** Version 5 - 07/06/2010 *****
 5307 in FY 09/10, portion of the funds are 08/09 apportionment= \$31,311
 ***** Version 4 - 05/18/2010 *****

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)**

***** Version 3 - 02/11/2010 *****

Note: \$39,139 is remaining 1% from FY08/09 Security

Note: \$65,612 is 1% from FY09/10 5307 Allocation to Security

***** Version 2 - 09/04/2009 *****

***** Version 1 - 03/11/2009 *****

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	212-0000-0474 MPO ID: SJARRA-26	TITLE (DESCRIPTION): Safety and Security (Equipment Purchase and installation of safety and security devices related to bus and bus facilities that include ITS applications)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: San Joaquin County			EPA TABLE II or III EXEMPT CATEGORY: Purchase of vehicle operating equipment.

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District

PROJECT MANAGER: NATHANIEL ATHERSTONE PHONE: (209) 948-5566 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE
8	Active	06/05/2013	WRIDDER	Amendment - Cost/Scope/Sch. Change	9	675,000						
7	Official	12/17/2012	AZEPEDA	Adoption - Carry Over		675,000						
6	Official	05/31/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	6	619,000						
5	Official	07/22/2010	SKAUR	Adoption - Carry Over		617,000						
4	Official	06/02/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	28	406,000						
3	Official	02/25/2010	SKAUR	Amendment - Cost/Scope/Sch. Change		401,000						
2	Official	09/24/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	15	332,000						
1	Official	03/27/2009	SKAUR	Amendment - New Project	6	96,000						

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Other State -									
• Fund Source 1 of 6	PE								
• Fund Type: STA Transit Assist	RW								
• Funding Agency:	CON	5,295							5,295
	TOTAL	5,295							5,295

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -	PE								
• Fund Source 2 of 6	RW								
• Fund Type: FTA5307 - Urbanized Area Formula Program	CON	215,059	52,742	52,329	53,732	54,806			428,668
• Funding Agency:	TOTAL	215,059	52,742	52,329	53,732	54,806			428,668

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -	PE								
• Fund Source 3 of 6	RW								
• Fund Type: ARRA - FTA 5307	CON	69,412							69,412
• Funding Agency:	TOTAL	69,412							69,412

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -	PE								
• Fund Source 4 of 6	RW								
• Fund Type: Local Transportation Funds	CON	21,901							21,901
• Funding Agency:	TOTAL	21,901							21,901

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -	PE								
• Fund Source 5 of 6	RW								
• Fund Type: Private Funds	CON	69,412							69,412
• Funding Agency:	TOTAL	69,412							69,412

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• State Bond -	PE								
• Fund Source 6 of 6	RW								
• Fund Type: Public Transportation Modernization, Improvement, a	CON	26,570	13,185	13,082	13,433	13,702			79,972
• Funding Agency:	TOTAL	26,570	13,185	13,082	13,433	13,702			79,972

Project Total	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE								
	RW								
	CON	407,649	65,927	65,411	67,165	68,508			674,660
	TOTAL	407,649	65,927	65,411	67,165	68,508			674,660

Comments:

***** Version 8 - 05/28/2013 *****

FTA 5307 funds in FFY 12/13 include \$52,441 of FFY 11/12 apportionments

***** DFTIP Version 1 - 05/07/2012 *****

***** Version 6 - 05/31/2011 *****

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)**

***** Version 5 - 07/06/2010 *****

5307 in FY 09/10, portion of the funds are 08/09 apportionment= \$31,311

***** Version 4 - 05/18/2010 *****

***** Version 3 - 02/11/2010 *****

Note: \$39,139 is remaining 1% from FY08/09 Security

Note: \$65,612 is 1% from FY09/10 5307 Allocation to Security

***** Version 2 - 09/04/2009 *****

***** Version 1 - 03/11/2009 *****

Amendment #9:
1. Add \$66 of FTA 5307 Funds and \$15 of State Bond Funds in FFY 12/13.
2. Delete \$349 of FTA 5307 Funds and \$88 of State Bond Funds in FFY 13/14.

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: ROUTE: PM: San Joaquin County	TITLE (DESCRIPTION): Planning (Various reports and studies including environmental planning, alternative analysis, activities planning for SJRTD staff/projects, etc..)	MPO Aprv: 12/17/2012 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.
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IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District

PROJECT MANAGER: GLORIA SALAZAR PHONE: (209) 948-5566 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	PE
16	Official	12/17/2012	AZEPEDA	Adoption - Carry Over		4,560,000	
15	Official	07/22/2010	SKAUR	Adoption - Carry Over		4,560,000	
14	Official	06/02/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	28	3,650,000	
13	Official	02/25/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	21	3,900,000	
12	Official	09/24/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	15	2,600,000	
11	Official	03/27/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	6	1,300,000	
10	Official	07/24/2008	WRIDDER	Adoption - Carry Over		4,966,000	223,000
9	Official	05/08/2008	JSWANSON	Amendment - Cost/Scope/Sch. Change	19	3,936,000	223,000
8	Official	05/24/2007	JSWANSON	Amendment - Other (Explain ==>)	5	3,936,000	223,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -									
• Fund Source 1 of 4	PE								
• Fund Type: Private Funds	RW								
• Funding Agency:	CON	484,618							484,618
	TOTAL	484,618							484,618

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Other State -									
• Fund Source 2 of 4	PE								
• Fund Type: STA Transit Assist	RW								
• Funding Agency:	CON	35,382							35,382
	TOTAL	35,382							35,382

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 3 of 4	PE								
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW								
• Funding Agency:	CON	1,880,000	520,000	520,000	520,000				3,440,000
	TOTAL	1,880,000	520,000	520,000	520,000				3,440,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -									
• Fund Source 4 of 4	PE								
• Fund Type: TDA	RW								
• Funding Agency:	CON	210,000	130,000	130,000	130,000				600,000
	TOTAL	210,000	130,000	130,000	130,000				600,000

Project Total	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE								
	RW								
	CON	2,610,000	650,000	650,000	650,000				4,560,000
	TOTAL	2,610,000	650,000	650,000	650,000				4,560,000

Comments:

***** DFTIP Version 1 - 05/07/2012 *****
 ***** Version 15 - 07/06/2010 *****
 ***** Version 14 - 05/18/2010 *****
 ***** Version 13 - 02/11/2010 *****
 ***** Version 12 - 09/04/2009 *****
 ***** Version 11 - 03/11/2009 *****
 ***** Version 10 - 05/08/2008 *****
 ***** Version 9 - 04/27/2008 *****
 ***** Version 8 - 06/11/2007 *****
 Adds FY 09/10 funds to Amendment #5
 ***** Version 7 - 04/18/2007 *****
 ***** Version 6 - 06/28/2006 *****
 ***** Version 5 - 06/28/2006 *****
 EPSP used to shift \$10,000 in FTA funds from FY 05/06 to 06/07
 ***** Version 4 - 06/15/2005 *****
 ***** Version 3 - 05/20/2004 *****

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)**

***** Version 2 - 02/17/2004 *****

Increase in FY 03/04 allocation of \$349,995 for a new total of \$738,125.

***** Version 1 - 04/26/2002 *****

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: ROUTE: PM: San Joaquin County	TITLE (DESCRIPTION): Planning (Various reports and studies including environmental planning, alternative analysis, activities planning for SJRTD staff/projects, etc..)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.
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IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District

PROJECT MANAGER: GLORIA SALAZAR PHONE: (209) 948-5566 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	PE
17	Active	05/16/2013	WRIDDER	Amendment - Cost/Scope/Sch. Change	9	4,643,000	
16	Official	12/17/2012	AZEPEDA	Adoption - Carry Over		4,560,000	
15	Official	07/22/2010	SKAUR	Adoption - Carry Over		4,560,000	
14	Official	06/02/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	28	3,650,000	
13	Official	02/25/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	21	3,900,000	
12	Official	09/24/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	15	2,600,000	
11	Official	03/27/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	6	1,300,000	
10	Official	07/24/2008	WRIDDER	Adoption - Carry Over		4,966,000	223,000
9	Official	05/08/2008	JSWANSON	Amendment - Cost/Scope/Sch. Change	19	3,936,000	223,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -									
• Fund Source 1 of 4	PE								
• Fund Type: Private Funds	RW								
• Funding Agency:	CON	484,618							484,618
	TOTAL	484,618							484,618

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Other State -									
• Fund Source 2 of 4	PE								
• Fund Type: STA Transit Assist	RW								
• Funding Agency:	CON	35,382							35,382
	TOTAL	35,382							35,382

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 3 of 4	PE								
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW								
• Funding Agency:	CON	1,880,000	130,000	456,000	520,000	520,000			3,506,000
	TOTAL	1,880,000	130,000	456,000	520,000	520,000			3,506,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -									
• Fund Source 4 of 4	PE								
• Fund Type: TDA	RW								
• Funding Agency:	CON	210,000	32,500	114,000	130,000	130,000			616,500
	TOTAL	210,000	32,500	114,000	130,000	130,000			616,500

Project Total	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE								
	RW								
	CON	2,610,000	162,500	570,000	650,000	650,000			4,642,500
	TOTAL	2,610,000	162,500	570,000	650,000	650,000			4,642,500

Comments:
 ***** Version 17 - 05/16/2013 *****
 ***** DFTIP Version 1 - 05/07/2012 *****

Amendment #9:
 1. Add \$130,000 of FTA 5307 Funds and \$32,500 of Local Funds in FFY 12/13.
 2. Delete \$64,000 of FTA 5307 Funds and \$16,000 of Local Funds in FFY 13/14.