



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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TRACY,  
AND  
THE COUNTY OF  
SAN JOAQUIN

July 29, 2013

Mr. Muhaned Aljabiry  
California Department of Transportation  
Division of Transportation Programming, MS82  
P.O. Box 942874  
Sacramento, CA 64274-0001

Attention: Gwyn Reese

**Subject: Submittal of the San Joaquin Council of Governments Amendment No. 12 to the 2013 Federal Transportation Improvement Program (FTIP)**

Dear Mr. Aljabiry:

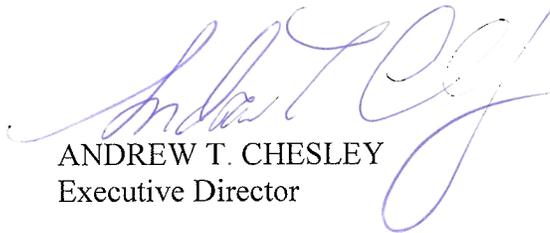
Enclosed for your review and approval is Amendment No. 12 to the 2013 Federal Transportation Improvement Program (2013 FTIP). Amendment No. 12 is a Type 3 Formal Amendment to the 2013 FTIP. Amendment No. 12 makes necessary funding changes to the existing projects and programs new projects as indicated in Attachment 1. The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required. In addition, the projects and/or project phases contained in Amendment No. 12 do not interfere with the timely implementation of any approved Transportation Control Measures (TCMs). 2013 FTIP meets all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The projects included in this amendment are not in common with any other amendment currently open for public comment or being processed.

A 7-day public review and interagency consultation period commenced on July 18, 2013 and concluded on July 24, 2013. The public participation process for Amendment No. 12 to the 2013 FTIP is consistent with San Joaquin Council of Governments board adopted Public Participation Plan. On July 25, 2013 the San Joaquin Council of Governments Board of Directors approved Amendment No. 4 by resolution R-14-02. State and Federal approval is required for Amendment No. 12 to the 2013 FTIP.

July 29, 2013  
Mr. Muhaned Aljabiry

Included with this letter is one hard copy of Amendment No. 12 to the 2013 FTIP. An electronic copy of the four year financial plan will be sent via email. The Amendment No. 12 to the 2013 FTIP is available online on the San Joaquin Council of Governments website at [www.sjcog.org](http://www.sjcog.org). If you have any questions regarding this document, please contact Anthony Zepeda at (209) 235-0600.

Sincerely,



ANDREW T. CHESLEY  
Executive Director

cc: Mr. Jack Lord, Federal Highway Administration  
Ms. Cecilia Crenshaw, Federal Highway Administration  
Mr. Joseph Vaughn, Federal Highway Administration  
Mr. Jerome Wiggins, Federal Transit Administration  
Mr. Ted Matley, FTA  
Mr. Ken Baxter, Caltrans District 10  
Mr. Parminder Singh, Caltrans District 10 DLAE  
Mr. Tom Dumas, Caltrans District 10

Executive Directors, Valley MPOs  
Ms. Tanisha Taylor, SJCOG

## Attachment 1

# Summary of Changes

## SJCOG Amendment Number 12 (Type 3)

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/Decrease	Total Project Cost Change	%	Comments
New (Reintroduced from 2009 FTIP)	212-0000-0400	5316 Bus Rapid Transit Operations	Add project to 2013 FTIP	CON	FTA 5316	\$0	\$336,787	12/13	FTA 5316	\$336,787	N/A	N/A	Project brought back into 2013 FTIP to allow for the use of \$336,787 in unexpended funds for BRT operations.
					TDA	\$0	\$303,108	12/13	Local Funds	\$303,108			
New (Reintroduced from 2009 FTIP)	212-0000-0401	5317 Deviated Fixed Route Operations	Add project to 2013 FTIP	CON	FTA 5317	\$0	\$133,497	12/13	FTA 5317	\$133,497	N/A	N/A	Project brought back into 2013 FTIP to allow for the use of \$133,497 in unexpended funds for deviated fixed route operations.
					TDA	\$0	\$120,147	12/13	Local Funds	\$120,147			

Sum of Net Change by Federal Fiscal Year and Fund Source

	12/13	13/14	14/15	15/16	Totals
FTA 5316	\$336,787	\$0	\$0	\$0	\$336,787
FTA 5317	\$133,497	\$0	\$0	\$0	\$133,497
Local Funds	\$423,255	\$0	\$0	\$0	\$423,255
<b>Total</b>	<b>\$893,539</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$893,539</b>

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: MPO ID: SJ07-5059 COUNTY: ROUTE: PM: San Joaquin County	TITLE (DESCRIPTION): FTA JARC Funding (Costs associated with the competitively selected projects derived from the Coordinated Human Services Transportation Plan in San Joaquin County Stockton UZA.)	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: GEORGE LORENTE

PHONE: (209) 468-3913

EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW				PE
5	Active	07/17/2013	WRIDDER	Amendment - Carry Over	12	2,055,000					
4	Official	02/25/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	21	1,415,000					
3	Official	07/24/2008	WRIDDER	Adoption - Carry Over		1,446,000					
2	Official	04/30/2008	JSWANSON	Amendment - Cost/Scope/Sch. Change	18	329,000					
1	Official	05/24/2007	JSWANSON	Amendment - New Project	5	347,000					

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: Job Access and Reverse Commute Program (5316)	CON	1,132,000	336,787							1,468,787
	TOTAL	1,132,000	336,787							1,468,787
• Funding Agency: SJRTD - San Joaquin Regional Transit District										

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -	PE									
• Fund Source 2 of 2	RW									
• Fund Type: TDA	CON	283,000	303,108							586,108
• Funding Agency:	TOTAL	283,000	303,108							586,108

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE									
	RW									
	CON	1,415,000	639,895							2,054,895
	TOTAL	1,415,000	639,895							2,054,895

**Comments:**

\*\*\*\*\* Version 5 - 07/16/2013 \*\*\*\*\*  
 \*\*\*\*\* Version 4 - 02/10/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 3 - 05/15/2008 \*\*\*\*\*  
 FTA 5316 funds from FY 07, FY 08, and FY 09 are programmed in FY 08/09.  
 \*\*\*\*\* Version 2 - 04/17/2008 \*\*\*\*\*  
 Funds programmed reflect FY 2006 FTA 5316 JARC apportionments. SJRTD receives 10% off the top of the apportionment for administrative costs without a local match.  
 \*\*\*\*\* Version 1 - 05/09/2007 \*\*\*\*\*

**Amendment #12**  
 1. Bring project back into 2013 FTIP to allow for the use of \$336,787 in unexpended balance of FTA 5316 funds.

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
10	212-0000-0401	FTA New Freedom Funding (Costs associated with the competitively selected projects derived from the Coordinated Human Services Transportation Plan for San Joaquin County Stockton UZA.)	State Aprv:
CT PROJECT ID:	MPO ID:		Federal Aprv:
	SJ07-5060		
COUNTY: ROUTE: PM:			EPA TABLE II or III EXEMPT CATEGORY:
San Joaquin County			Non construction related activities.

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: GEORGE LORENTE

PHONE: (209) 467-6674

EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
4	Active	07/17/2013	WRIDDER	Amendment - Carry Over	12	805,000		
3	Official	07/24/2008	WRIDDER	Adoption - Carry Over		552,000		
2	Official	04/30/2008	JSWANSON	Amendment - Cost/Scope/Sch. Change	18	116,000		
1	Official	05/24/2007	JSWANSON	Amendment - New Project	5	136,000		

	PE	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: New Freedom Program (5317)	CON	441,000	133,497							574,497
• Funding Agency: SJRTD - San Joaquin Regional Transit District	TOTAL	441,000	133,497							574,497

	PE	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -	PE									
• Fund Source 2 of 2	RW									
• Fund Type: TDA	CON	110,000	120,147							230,147
• Funding Agency:	TOTAL	110,000	120,147							230,147

**Project Total**

	PE	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE									
	RW									
	CON	551,000	253,644							804,644
	TOTAL	551,000	253,644							804,644

**Comments:**

\*\*\*\*\* Version 4 - 07/16/2013 \*\*\*\*\*

\*\*\*\*\* Version 3 - 05/15/2008 \*\*\*\*\*

FTA 5317 funds from FY 07, FY 08 and FY 09 are programmed in FY 08/09.

\*\*\*\*\* Version 2 - 04/17/2008 \*\*\*\*\*

Funds programmed reflect the FY 2006 New Freedom apportionment. SJRTD receives 10% off the top of the New Freedom funding for administrative costs with no local match.

\*\*\*\*\* Version 1 - 05/09/2007 \*\*\*\*\*

**Amendment #12**  
**1. Bring project back into 2013 FTIP to allow for the use of \$133,497 in unexpended balance of FTA 5317 funds.**

## Attachment 2

TABLE 1: REVENUE

San Joaquin Council of Governments  
 2012/13-2015/16 Federal Transportation Improvement Program  
 Amendment No. 12  
 (\$'s in 1,000)

Revised 4/22/2013

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 4	Current No. 12	Prior No. 4	Current No. 12	Prior No. 4	Current No. 12	Prior No. 4	Current No. 12	
LOCAL	Sales Tax									
	- City	\$116,057	\$116,057	\$120,467	\$120,467	\$93,150	\$93,150	\$41,847	\$41,847	\$371,521
	- County	\$116,057	\$116,057	\$120,467	\$120,467	\$93,150	\$93,150	\$41,847	\$41,847	\$371,521
	Gas Tax	\$13,503	\$13,503	\$13,903	\$13,903	\$14,049	\$14,049	\$14,711	\$14,711	\$56,166
	- Gas Tax (Subventions to Cities)	\$13,503	\$13,503	\$13,903	\$13,903	\$14,049	\$14,049	\$14,711	\$14,711	\$56,166
	- Gas Tax (Subventions to Counties)									
	Other Local Funds	\$13,658	\$13,658	\$13,658	\$13,658	\$13,658	\$13,658	\$14,997	\$14,997	\$55,971
	- County General Funds									
	- City General Funds									
	- Street Taxes and Developer Fees	\$13,658	\$13,658	\$13,658	\$13,658	\$13,658	\$13,658	\$14,997	\$14,997	\$55,971
- RSTP Exchange funds										
Transit	\$21,491	\$21,491	\$22,011	\$22,011	\$22,451	\$22,451	\$22,900	\$22,900	\$88,853	
- Transit Fares	\$21,491	\$21,491	\$22,011	\$22,011	\$22,451	\$22,451	\$22,900	\$22,900	\$88,853	
Tolls (e.g. non-state owned bridges)										
Other (See Appendix 1)	\$32,229	\$32,229	\$16,063	\$16,063	\$16,384	\$16,384	\$17,858	\$17,858	\$82,534	
Local Total	\$196,938	\$196,938	\$186,102	\$186,102	\$159,692	\$159,692	\$112,313	\$112,313	\$655,045	
REGIONAL	Tolls									
	- Bridge									
	- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other (See Appendix 2)									
	Regional Total									
STATE	State Highway Operations and Protection Program	\$65,993	\$65,993	\$17,108	\$28,568	\$31,587	\$21,613	\$27,319	\$27,319	\$143,493
	SHOPP (Including Augmentation)	\$65,036	\$65,036	\$17,108	\$28,568	\$31,587	\$21,613	\$27,319	\$27,319	\$142,536
	SHOPP Prior									
	State Minor Program	\$957	\$957							\$957
	State Transportation Improvement Program	\$45,513	\$49,898	\$6,894	\$5,699	\$1,990	\$200	\$5,518	\$4,394	\$60,191
	STIP (Including Augmentation)	\$44,089	\$44,089	\$5,699	\$5,699	\$200	\$200	\$4,394	\$4,394	\$54,382
	- Transportation Enhancement	\$400	\$4,785	\$1,195		\$1,190		\$1,124		\$4,785
	STIP Prior									
	- Transportation Enhancement	\$1,024	\$1,024							\$1,024
	Proposition 1 A	\$12,974	\$12,974							\$12,974
	Proposition 1 B	\$114,944	\$121,064	\$1,588	\$1,588	\$1,698	\$1,698	\$14	\$14	\$124,364
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)	\$4,080	\$4,080		\$2,511					\$6,591
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g. population/revenue based, Prop 42)	\$2,538	\$2,538	\$2,589	\$2,589	\$2,641	\$2,641	\$2,694	\$2,694	\$10,462
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other (See Appendix 3)										
State Total	\$246,042	\$256,547	\$28,179	\$40,955	\$37,316	\$26,152	\$35,545	\$34,421	\$358,075	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$13,996	\$15,102	\$14,266	\$13,686	\$14,551	\$14,156	\$14,842	\$14,947	\$57,891
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants	\$2,380	\$10,356	\$2,100		\$2,100		\$2,100		\$10,356
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants	\$8,500	\$8,500	\$870	\$870	\$870	\$870	\$870	\$870	\$11,110
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas	\$313	\$538	\$320	\$320	\$326	\$326	\$334	\$334	\$1,513
	5311F - Intercity Bus									
	5316 - Job Access and Reverse Commute Program	\$350	\$337	\$357	\$357	\$364	\$364	\$371	\$371	\$1,429
	5317 - New Freedom	\$123	\$134	\$125	\$125	\$128	\$128	\$131	\$131	\$516
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants				\$3,140		\$1,584		\$1,584	\$6,308
	5339 - Bus and Bus Facilities Formula Grants									
FTA Transfer from Prior FTIP	\$392	\$392							\$392	
Other (See Appendix 4)										
Federal Transit Total	\$26,044	\$35,354	\$18,036	\$18,498	\$18,339	\$17,428	\$18,648	\$18,237	\$89,517	
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$7,598	\$7,598	\$9,798	\$9,798	\$9,798	\$9,798	\$9,798	\$9,798	\$36,992
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Highway									
	Federal Lands Transportation Program									
	Ferry Boat Discretionary	\$800	\$800			\$800	\$800			\$800
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)	\$5,632	\$1,147	\$17,438	\$22,079	\$12,176	\$10,963	\$7,775	\$1,417	\$35,606
	Highway Bridge Program (HBP)	\$1,515	\$1,515	\$2,224	\$2,224			\$2,419	\$2,419	\$6,158
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance									
Public Lands Highway	\$227	\$227							\$227	
Railway Highway Crossings										
Recreational Trails										
Safe Routes to School (SRTS)			\$375	\$375			\$1,643	\$1,643	\$2,018	
Surface Transportation Program (RSTP)	\$7,854	\$8,175	\$7,854	\$7,854	\$7,854	\$7,854	\$7,854	\$7,854	\$31,737	
Transportation Alternatives										
Tribal High Priority Projects (THPP)										
Tribal Transportation Program										
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)	\$5,000	\$5,000							\$5,000	
Other (See Appendix 5)	\$6,098	\$6,098							\$6,098	
Federal Highway Total	\$34,724	\$30,550	\$37,609	\$42,330	\$30,628	\$29,415	\$29,469	\$23,121	\$125,436	
INNOVATIVE FINANCING	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other (see Appendix 6)									
	Federal Railroad Administration Total									
Federal Total	\$60,768	\$65,914	\$55,727	\$60,828	\$48,967	\$46,843	\$48,137	\$41,368	\$214,953	
INNOVATIVE FINANCING	TFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL	\$503,748	\$519,399	\$270,008	\$287,885	\$245,975	\$232,687	\$195,995	\$188,102	\$1,228,073	

MPO Financial Summary Notes:



**TABLE 2: PROGRAMMED**

**San Joaquin Council of Governments  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 12  
(\$'s in 1,000)**

Revised 4/22/2013

Funding Source	N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 4	Current No. 12	Prior No. 4	Current No. 12	Prior No. 4	Current No. 12	Prior No. 4	Current No. 12	
<b>LOCAL</b>										
Local Total		\$158,491	\$161,168	\$46,806	\$46,805	\$13,408	\$13,007	\$19,718	\$18,904	\$239,884
<b>REGIONAL</b>										
Tolls										
- Bridge										
- Corridor										
Regional Transit Fares/Measures										
Regional Sales Tax										
Regional Bond Revenue										
Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix A)			-\$500		-\$100				-\$100	-\$700
Regional Total			-\$500		-\$100				-\$100	-\$700
<b>STATE</b>										
Slate Highway Operations and Protection Program		\$65,993	\$65,993	\$17,108	\$28,568	\$31,587	\$21,613	\$27,319	\$27,319	\$143,493
SHOPP (Including Augmentation)		\$65,036	\$65,036	\$17,108	\$28,568	\$31,587	\$21,613	\$27,319	\$27,319	\$142,536
SHOPP Prior										
Slate Minor Program		\$957	\$957							\$957
Slate Transportation Improvement Program		\$45,513	\$49,898	\$6,894	\$5,699	\$1,390	\$200	\$5,518	\$4,394	\$60,191
STIP (Including Augmentation)		\$44,089	\$44,089	\$5,699	\$5,699	\$200	\$200	\$4,394	\$4,394	\$54,382
Transportation Enhancement		\$400	\$4,785	\$1,195		\$1,190		\$1,124		\$4,785
STIP Prior										
Transportation Enhancement		\$1,024	\$1,024							\$1,024
Proposition 1 A		\$12,974	\$12,974							\$12,974
Proposition 1 B		\$114,944	\$121,064	\$1,588	\$1,588	\$1,698	\$1,698	\$14	\$14	\$124,364
CARVEE Bonds (Includes Debt Service Payments)										
Highway Maintenance (HM)		\$4,080	\$4,080		\$2,511					\$6,591
Traffic Congestion Relief Program (TCRP)										
Slate Transit Assistance (STA)(e.g., population/revenue based, Prop 42)				\$351	\$351					\$351
Safe Routes to School (SR2S)										
Slate Emergency Repair Program										
Other (See Appendix B)										
State Total		\$243,504	\$254,009	\$25,941	\$38,717	\$34,675	\$23,511	\$32,851	\$31,727	\$347,964
<b>FEDERAL TRANSIT</b>										
5307 - Urbanized Area Formula Grants		\$13,331	\$14,447	\$11,256	\$10,676	\$10,326	\$9,931	\$9,840	\$9,945	\$44,999
5308 - Clean Fuel Formula Program										
5309 - Fixed Guideway Capital Investment Grants		\$2,380	\$10,356	\$2,100		\$2,100		\$2,100		\$10,356
5309b - New and Small Starts (Capital Investment Grants)										
5309c - Bus and Bus Related Grants		\$8,500	\$8,500							\$8,500
5310 - Mobility of Seniors and Individuals with Disabilities										
5311 - Formula Grants for Rural Areas		\$272	\$492	\$272	\$272	\$274	\$274	\$275	\$275	\$1,313
5311f - Intercity Bus										
5316 - Job Access and Reverse Commute Program			\$337							\$337
5317 - New Freedom			\$134							\$134
5320 - Transit in the Parks										
5324 - Emergency Relief Program										
5329 - Public Transportation Safety Program										
5337 - State of Good Repair Grants					\$3,140		\$1,584		\$1,584	\$6,308
5339 - Bus and Bus Facilities Formula Grants										
FTA Transfer from Prior FTIP		\$392	\$392							\$392
Other (See Appendix C)										
Federal Transit Total		\$24,875	\$34,658	\$13,628	\$14,088	\$12,700	\$11,789	\$12,215	\$11,804	\$72,339
<b>FEDERAL HIGHWAY</b>										
Bridge Discretionary Program										
Congestion Mitigation and Air Quality (CMAQ)		\$5,513	\$5,743	\$8,442	\$8,268	\$9,368	\$9,312	\$7,071	\$7,071	\$30,394
Construction of Ferry Boats and Ferry Terminal Facilities										
Coordinated Border Infrastructure										
Corridor Infrastructure Improvement Program										
Federal Lands Access Program										
Federal Lands Highway										
Federal Lands Transportation Program										
Ferry Boat Discretionary										
High Priority Projects (HPP) and Demo		\$800	\$800							\$800
High Risk Rural Road (HRRR)						\$800	\$800			\$800
Highway Bridge Program (HBP)		\$5,632	\$1,147	\$17,438	\$22,079	\$12,176	\$10,963	\$7,774	\$1,416	\$35,605
Highway Safety Improvement Program (HSIP)		\$1,515	\$1,515	\$2,224	\$2,224			\$2,419	\$2,419	\$6,158
National Scenic Byways Program										
Projects of National/Regional Significance										
Public Lands Highway		\$227	\$227							\$227
Railway Highway Crossings										
Recreational Trails										
Safe Routes to School (SRTS)				\$375	\$375			\$1,643	\$1,643	\$2,018
Surface Transportation Program (RSTP)		\$7,260	\$8,175	\$6,770	\$7,543	\$4,675	\$4,680	\$6,187	\$4,341	\$24,739
Transportation Alternatives										
Tribal High Priority Projects (THPP)										
Tribal Transportation Program										
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)		\$5,000	\$5,000							\$5,000
Other (see Appendix D)		\$6,098	\$6,098							\$6,098
Federal Highway Total		\$32,045	\$28,705	\$35,249	\$40,489	\$27,019	\$25,755	\$25,094	\$16,890	\$111,839
<b>INNOVATIVE FINANCING</b>										
Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
Other (see Appendix E)										
Federal Railroad Administration Total										
Federal Total		\$56,920	\$63,363	\$48,877	\$54,577	\$39,719	\$37,544	\$37,309	\$28,694	\$184,178
TIFIA (Transportation Infrastructure Finance and Innovation Act)										
Other (See Appendix F)										
Innovative Financing Total										
<b>PROGRAMMED TOTAL</b>		\$458,915	\$478,040	\$121,624	\$139,999	\$87,802	\$74,062	\$89,878	\$79,225	\$771,326

MPO Financial Summary Notes:

**TABLE 2: PROGRAMMED - APPENDICES**

San Joaquin Council of Governments  
 2012/13-2015/16 Federal Transportation Improvement Program  
 Amendment No. 12  
 (\$'s in 1,000)

**Appendix A - Regional Other**

Regional Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TDA		-\$500		-\$100				-\$100	-\$700
<b>Regional Other Total</b>		-\$500		-\$100				-\$100	-\$700

**Appendix B - State Other**

State Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>State Other Total</b>									

**Appendix C - Federal Transit Other**

Federal Transit Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Transit Other Total</b>									

**Appendix D - Federal Highway Other**

Federal Highway Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Interstate Maintenance Discretionary Funds	\$6,098	\$6,098							\$6,098
<b>Federal Highway Other Total</b>	\$6,098	\$6,098							\$6,098

**Appendix E - Federal Railroad Administration Other**

Federal Railroad Administration Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Railroad Administration Other Total</b>									

**Appendix F - Federal Railroad Administration Other**

Innovative Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Innovative Other Total</b>									

**TABLE 3: REVENUE-PROGRAMMED**

Revised 4/22/2013

**San Joaquin Council of Governments  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 12  
(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 4	Current No. 12	Prior No. 4	Current No. 12	Prior No. 4	Current No. 12	Prior No. 4	Current No. 12	
<b>LOCAL</b>	Local Total	\$38,447	\$35,770	\$139,296	\$139,297	\$146,284	\$146,685	\$92,595	\$93,409	\$415,161
<b>REGIONAL</b>	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other		\$500		\$100				\$100	\$700
	<b>Regional Total</b>		\$500		\$100				\$100	\$700
<b>STATE</b>	<b>State Highway Operations and Protection Program</b>									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	<b>State Transportation Improvement Program</b>									
	STIP (Including Augmentation)									
	<i>Transportation Enhancement</i>									
	STIP Prior									
	<i>Transportation Enhancement</i>									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$2,538	\$2,538	\$2,238	\$2,238	\$2,641	\$2,641	\$2,694	\$2,694	\$10,111
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
	Other									
	<b>State Total</b>	\$2,538	\$2,538	\$2,238	\$2,238	\$2,641	\$2,641	\$2,694	\$2,694	\$10,111
<b>FEDERAL TRANSIT</b>	5307 - Urbanized Area Formula Grants	\$655	\$655	\$3,010	\$3,010	\$4,225	\$4,225	\$5,002	\$5,002	\$12,892
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants			\$870	\$870	\$870	\$870	\$870	\$870	\$2,610
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas	\$41	\$41	\$48	\$48	\$52	\$52	\$59	\$59	\$200
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program	\$350		\$357	\$357	\$364	\$364	\$371	\$371	\$1,092
	5317 - New Freedom	\$123		\$125	\$125	\$128	\$128	\$131	\$131	\$384
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	<b>Federal Transit Total</b>	\$1,169	\$696	\$4,410	\$4,410	\$5,639	\$5,639	\$6,433	\$6,433	\$17,178
<b>FEDERAL HIGHWAY</b>	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$2,085	\$1,855	\$1,356	\$1,530	\$430	\$486	\$2,727	\$2,727	\$6,598
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Highway									
	Federal Lands Transportation Program									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)							\$1	\$1	\$1
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)	\$594		\$1,084	\$311	\$3,179	\$3,174	\$1,667	\$3,513	\$6,998
	Transportation Alternatives									
	Tribal High Priority Projects (THPP)									
	Tribal Transportation Program									
	Transportation and Community and System Preservation Program									
	Transportation Improvements (TI)									
	Other									
	<b>Federal Highway Total</b>	\$2,679	\$1,855	\$2,440	\$1,841	\$3,609	\$3,660	\$4,395	\$6,241	\$13,597
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	<b>Federal Railroad Administration Total</b>									
	<b>Federal Total</b>	\$3,848	\$2,551	\$6,850	\$6,251	\$9,248	\$9,299	\$10,828	\$12,674	\$30,775
<b>INNOVATIVE FINANCE</b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	<b>Innovative Financing Total</b>									
	<b>REVENUE - PROGRAM TOTAL</b>	\$44,833	\$41,359	\$148,384	\$147,886	\$158,173	\$158,625	\$106,117	\$108,877	\$456,747

## Attachment 3



## RESOLUTION SAN JOAQUIN COUNCIL OF GOVERNMENTS

R-14-02

### RESOLUTION APPROVING AMENDMENT #12 TO THE 2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)

WHEREAS, the San Joaquin Council of Governments (SJCOG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization (MPO), pursuant to State and Federal designation; and

WHEREAS, the Federal government requires MPOs to prepare and adopt a long range Regional Transportation Plan for their region; and

WHEREAS, the Federal government requires MPOs to prepare, adopt, and maintain a Federal Transportation Improvement Program (FTIP) consisting of a four-year program of projects for federal funding assistance; and

WHEREAS, Amendment #12 to the 2013 Federal Transportation Improvement Program (FTIP) has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the SJCOG forum and general public involvement; and

WHEREAS, Amendment #12 to the 2013 FTIP program listing is consistent with: 1) the 2011 Regional Transportation Plan Amendment #4; 2) the 2012 State Transportation Improvement Program; and 3) the Corresponding Conformity Analysis; and

WHEREAS, Amendment #12 to the 2013 FTIP contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, Amendment #12 to the 2013 FTIP meets all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, projects submitted in Amendment #12 to the 2013 FTIP must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, Amendment #12 to the 2013 FTIP is consistent with the adopted Conformity Analysis for the 2013 Federal Transportation Improvement Program and 2011 Regional Transportation Plan Amendment #4; and

WHEREAS, Amendment #12 to the 2013 FTIP does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, Amendment #12 to the 2013 FTIP conforms to the applicable SIPs; and

WHEREAS, a 7-day public review process occurred from July 18, 2013 to July 24, 2013 consistent with the SJCOG adopted Public Participation Plan.

NOW THEREFORE, BE IT RESOLVED that the San Joaquin Council of Governments approves formal Amendment #12 to the 2013 Federal Transportation Improvement Program; and

PASSED AND ADOPTED this 25th Day of July 2013, by the following vote of the San Joaquin Council of Governments, to wit:

**AYES: Councilman Dresser, City of Lathrop; Mayor Pro Tem Katzakian, City of Lodi; Councilman Debrum, City of Manteca; Councilman Laugero, City of Escalon; Councilman Holman, City of Stockton; Mayor Pro Tem Maciel, City of Tracy; Mayor Silva, City of Stockton; Supervisor Vogel, San Joaquin County; Vice Mayor Winn, City of Ripon; Councilman Zapien, City of Stockton.**

**NOES:**

**ABSENT: Supervisor Bestolarides, San Joaquin County; Supervisor Villapudua, San Joaquin County.**

  
\_\_\_\_\_  
JEFF LAUGERO  
Chair