



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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www.sjcog.org

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CITIES OF
ESCALON,
LATHROP,
LODI,
MANTECA,
RIPON,
STOCKTON,
TRACY,
AND
THE COUNTY OF
SAN JOAQUIN

October 1, 2014

TO: Lima Huy, Caltrans
Muhaned Aljabiry, Caltrans
Cecilia Crenshaw, FHWA
Jerome Wiggins, FTA

FR: Ryan Niblock, SJCOG

A handwritten signature in blue ink, appearing to read 'Ryan Niblock'.

RE: SJCOG Amendment #34 to the 2013 FTIP

This memorandum serves as notice that the seven-day review period associated with Amendment #34 (Type 3) to the 2013 Federal Transportation Improvement Program (FTIP) has concluded. The San Joaquin Council of Governments (SJCOG) adopted Amendment #34 to the 2013 FTIP at its September 25, 2014 meeting. Referenced documents are available on the SJCOG website at www.sjcog.org; and hard copies are available upon request.

An electronic copy of the FTIP financial tables will be submitted to Caltrans programming.

Should you have any questions, please feel free to contact me by email at Niblock@sjcog.org or by phone at 209.235.0855.



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SAN JOAQUIN

September 18, 2014

To: IAC Members
Fr: Ryan Niblock
RE: **SJCOG FTIP Amendment #34**

A handwritten signature in blue ink, appearing to read 'R. Niblock'.

San Joaquin Council of Governments (SJCOG) has available for public review the attached FTIP Amendment #34. See attached material for the details. Please note this is a Type 3 Amendment of an Exempt Project in the City of Stockton. As an exempt project, no changes to the SJCOG Conformity Determination is required.

The public review process begins September 18th at 5 p.m. and closes September 25th at 5 p.m. The SJCOG Board will act on approving this amendment at its September 25, 2014 Board meeting.

Should you have any questions, please feel free to contact me by phone at 209-235-0600.

STAFF REPORT

SUBJECT: 2013 Federal Transportation
Improvement Program (Type 3)
Amendment #34

RECOMMENDED ACTION: (1) Approve Formal Amendment #34
to the 2013 Federal Transportation
Improvement Program; and (2)
Adopt Resolution R-15-10

SUMMARY:

Every federal transportation dollar in San Joaquin must be identified in the SJCOG Federal Transportation Improvement Program (FTIP) before the funds can be expended. The FTIP is the four-year capital improvement program that provides any agency receiving the federal funding the authority to move forward to seek approval to expend the funds. If a project is not identified in the TIP, an amendment to the plan is needed. There are different “types” of amendments, depending on the change proposed.

Amendment #34 is a Type 3 amendment which adds four projects that are exempt from conformity into the FTIP. The amendment would add four Active Transportation Program (ATP) projects, which were awarded by the California Transportation Commission (CTC). Notations in CTIPS for the 2013 FTIP are added as follows:

- CTIPS ID 212-0000-0649: SRTS Plan: The CTC has awarded \$350,000 in Fiscal Year (FY) 2014/2015 for completing construction, under the ATP fund type.
- CTIPS ID 212-0000-0650: Bicycle Master Plan Update: The CTC has awarded \$550,000 in FY 14/15 for completing construction, under the ATP fund type.
- CTIPS ID 212-0000-0651: Fremont Square Sidewalk Reconstruction: The CTC has awarded \$79,000 in FY 14/15 for completing plan, specification, and estimate (PS&E) and \$649,000 in FY 15/16 for completing construction, totaling \$728,000. Project funding is classified under the ATP fund type.
- CTIPS ID 212-0000-0652: San Joaquin Trail: The CTC has awarded \$1,394,000 in FY 14/15 under the ATP fund type, including \$189,000 for completing PS&E and \$1,205,000 for completing construction. Additionally, \$85,000 in local funding was used in prior years for Plans, Specification, and Estimates. Total project cost is \$1,479,000.

The details behind the amendment can be found at www.sjcg.org which was posted for the required seven day review period.

The changes made by Amendment #34 do not interfere with the conformity analysis years as assumed for the regional emissions analysis of the currently conformed and amended 2013 RTP and 2013 FTIP. The cost changes for these projects do not interfere with the timely implementation of any approved Transportation Control Measures (TCMs). The 2013 FTIP as amended meets all the applicable transportation planning requirements per 23 Code of Federal Regulations (CFR) Part 450.

RECOMMENDATION:

SJCOG staff is recommending the SJCOG Board approve FTIP (Type 3) Amendment #34 to the 2013 FTIP and Adopt Resolution R-15-10.

FISCAL IMPACT:

Approval of the SJCOG staff recommendation would add four projects into the FTIP, including a total of \$3,022,000 in ATP funding and \$85,000 in local funding, totaling \$3,107,000.

Amendment #34 does not contain projects in common with projects identified in other currently in-processing FTIP amendments.

BACKGROUND:

The Federal Transportation Improvement Program (FTIP) is a financially constrained transportation programming document developed by San Joaquin Council of Governments (SJCOG) through its member agencies and in cooperation with State and Federal agencies and the eight San Joaquin Valley counties. The premise behind a FTIP is that it serves as the incremental implementation (four years) of the long-range Regional Transportation Plan (RTP). The FTIP also serves to present federal funding agencies with manageable components to fund the long-range plan. If any amendments made to the FTIP cause a change in the financial element, it is required that a revised financial plan be open to public comment. SJCOG is proposing a Type #3 amendment to the 2013 FTIP (FY 2012/13 – FY 15/16). This amendment consists of addition of a projects exempt from Air Quality Conformity.

Public Input

SJCOG posted the amendment documentation on the SJCOG website on September 18, 2014 at www.sjcg.org. Comments can be accepted on the FTIP Amendment #34 until noon on September 25, 2014. SJCOG Board is anticipated to take action on Amendment #34 at the September 25, 2014 meeting. State and Federal approval of this amendment is required.

ATTACHMENTS

1. Summary of Changes and CTIPS Documentation
2. Updated 2013 FTIP Financial Tables
3. Resolution R-15-10

Prepared by: Ryan Niblock, Associate Regional Planner

M:\Transportation Planning and Programming\FTIP\2013 FTIP\2013 FTIP Amendments\Amend #34\Staff Report - 2013 FTIP Amendment No 34.doc

Attachment 1

Summary of Changes
SJCOG Amendment Number 34 (Type 3)

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase / Decrease	Total Project Cost Change	%	Comments
New	212-0000-0649	SRTS Plan (Stockton - Safe Routes to School Plan, statewide Active Transportation Program project)	On August 20, 2014, the CTC awarded ATP funding	CON	ATP	\$0	\$350,000	14/15	ATP	\$350,000	\$350,000	100%	ATP funding is for construction in FY 14/15
New	212-0000-0650	Bicycle Master Plan Update (Stockton - Bicycle Master Plan Update, statewide Active Transportation Program project)	On August 20, 2014, the CTC awarded ATP funding	CON	ATP	\$0	\$550,000	14/15	ATP	\$550,000	\$550,000	100%	ATP funding is for construction in FY 14/15
New	212-0000-0651	Fremont Square Sidewalk Reconstruction (Stockton - Fremont Square Sidewalk Reconstruction, statewide Active Transportation Program project)	On August 20, 2014, the CTC awarded ATP funding	PE	ATP	\$0	\$79,000	14/15	ATP	\$79,000	\$728,000	100%	ATP funding is for PS&E in FY 14/15, and for construction in FY 15/16
				CON	ATP	\$0	\$649,000	15/16	ATP	\$649,000			
New	212-0000-0652	San Joaquin Trail (Stockton - San Joaquin Trail, statewide Active Transportation Program project)	On August 20, 2014, the CTC awarded ATP funding	PE	ATP	\$0	\$189,000	14/15	ATP	\$189,000	\$1,479,000	100%	ATP funding is for PS&E and construction in FY 14/15. Local Match for construction also in FY 14/15.
				CON	ATP	\$0	\$1,205,000	14/15	ATP	\$1,205,000			
				PE	City Funds	\$0	\$85,000	13/14	City Funds	\$85,000			

Sum of Net Change by Federal Fiscal Year and Fund Source					Totals	
	12/13	13/14	14/15	15/16		
ATP	\$0	\$0	\$2,373,000	\$649,000	\$3,022,000	
City Funds	\$0	\$85,000	\$0	\$0	\$85,000	
Total	\$0	\$85,000	\$2,373,000	\$649,000	\$3,107,000	

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10 PPNO: 10 CT PROJECT ID:	EA:	CTIPS ID: 212-0000-0649 MPO ID: SJ07-5055	TITLE (DESCRIPTION): SRTS Plan (Stockton - Safe Routes to School Plan, statewide Active Transportation Program project)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: San Joaquin County	ROUTE:	PM:		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: City of Stockton

PROJECT MANAGER: ERIC ALVAREZ

PHONE: (209) 937-8228

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<i>(Dollars in whole)</i> <u>Prog RW</u>					<u>PE</u>		
1	Active	09/16/2014	RNIBLOCK	<None>		350,000								
					<u>PRIOR</u>		<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
	• Other Fed -													
	• Fund Source 1 of 1													
	• Fund Type: Active Transportation Program (ATP)								350,000					350,000
	• Funding Agency: City of Stockton								350,000					350,000

Comments:

***** Version 1 - 09/16/2014 *****

On August 20, 2014, the CTC awarded ATP Projects

New Project listing

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	212-0000-0650 MPO ID: SJ07-5055	TITLE (DESCRIPTION): Bicycle Master Plan Update (Stockton - Bicycle Master Plan Update, statewide Active Transportation Program project)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: San Joaquin County			EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: City of Stockton

PROJECT MANAGER: ERIC ALVAREZ

PHONE: (209) 937-8228

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version Status Official Date Updated By Change Reason

Amend No.

Prog Con

(Dollars in whole)
Prog RW

PE

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>					
1	Active	09/16/2014	RNIBLOCK	<None>		550,000							
					<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
	• Other Fed -												
	• Fund Source 1 of 1												
	• Fund Type: Active Transportation Program (ATP)					550,000							550,000
	• Funding Agency: City of Stockton												
						<u>TOTAL</u>							550,000

Comments:

***** Version 1 - 09/16/2014 *****

On August 20, 2014, the CTC awarded ATP projects

New Project listing

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: ROUTE: PM: San Joaquin County	212-0000-0651 MPO ID: SJ07-5055	TITLE (DESCRIPTION): Fremont Square Sidewalk Reconstruction (Stockton - Fremont Square Sidewalk Reconstruction, Active Transportation Program project)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
---	---------------------------------------	---	---

IMPLEMENTING AGENCY: City of Stockton

PROJECT MANAGER: ERIC ALVAREZ

PHONE: (209) 937-8228

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW				PE			
1	Active	09/16/2014	RNIBLOCK	<None>		649,000						79,000		
					<u>PRIOR</u>		<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
	• Other Fed -													79,000
	• Fund Source 1 of 1								79,000					
	• Fund Type: Active Transportation Program (ATP)									649,000				649,000
	• Funding Agency:								79,000	649,000				728,000

Comments:

***** Version 1 - 09/16/2014 *****

On August 20, 2014, the CTC awarded ATP projects

New Project listing

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
10	212-0000-0652	San Joaquin Trail (Stockton - San Joaquin Trail, Active Transportation Program Project)	State Aprv:
CT PROJECT ID:	MPO ID:		Federal Aprv:
	SJ07-5055		
COUNTY:	ROUTE:	PM:	EPA TABLE II or III EXEMPT CATEGORY:
San Joaquin County			

IMPLEMENTING AGENCY: City of Stockton

PROJECT MANAGER: ERIC ALVAREZ

PHONE: (209) 937-8228

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
1	Active	09/18/2014	RNIBLOCK	<None>		1,205,000		274,000					
					<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Other Fed -													
• Fund Source 1 of 2					PE			189,000					189,000
• Fund Type: Active Transportation Program (ATP)					RW								
• Funding Agency: City of Stockton					CON			1,205,000					1,205,000
					TOTAL			1,394,000					1,394,000
• Local Funds -					<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2					PE		85,000						85,000
• Fund Type: City Funds					RW								
• Funding Agency:					CON								
					TOTAL		85,000						85,000
Project Total					<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
					PE		85,000	189,000					274,000
					RW								
					CON			1,205,000					1,205,000
					TOTAL		85,000	1,394,000					1,479,000

Comments:

***** Version 1 - 09/16/2014 *****

On August 20, 2014, the CTC awarded ATP projects

New Project listing

Attachment 2

TABLE 1: REVENUE

San Joaquin Council of Governments
2012/13-2015/16 Federal Transportation Improvement Program
AMENDMENT #34
(\$'s in 1,000)

Revised 9/17/2014

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 21	Current No. 34	Prior No. 21	Current No. 34	Prior No. 21	Current No. 34	Prior No. 21	Current No. 34	
LOCAL	Sales Tax									
	- City	\$116,057	\$116,057	\$120,467	\$120,467	\$93,150	\$93,150	\$41,847	\$41,847	\$371,521
	- County	\$116,057	\$116,057	\$120,467	\$120,467	\$93,150	\$93,150	\$41,847	\$41,847	\$371,521
	Gas Tax	\$13,503	\$13,503	\$13,903	\$13,903	\$14,049	\$14,049	\$14,711	\$14,711	\$56,166
	- Gas Tax (Subventions to Cities)	\$13,503	\$13,503	\$13,903	\$13,903	\$14,049	\$14,049	\$14,711	\$14,711	\$56,166
	- Gas Tax (Subventions to Counties)									
	Other Local Funds	\$13,658	\$13,658	\$13,658	\$13,658	\$25,708	\$25,708	\$14,997	\$14,997	\$68,021
	- County General Funds									
	- City General Funds					\$12,050	\$12,050			\$12,050
	- Street Taxes and Developer Fees	\$13,658	\$13,658	\$13,658	\$13,658	\$13,658	\$13,658	\$14,997	\$14,997	\$55,971
- RSTP Exchange funds										
Transit	\$21,491	\$21,491	\$22,011	\$22,011	\$22,451	\$22,451	\$22,900	\$22,900	\$88,853	
- Transit Fares	\$21,491	\$21,491	\$22,011	\$22,011	\$22,451	\$22,451	\$22,900	\$22,900	\$88,853	
Tolls (e.g. non-state owned bridges)										
Other (See Appendix 1)	\$32,229		\$16,246		\$16,567		\$18,041			
Local Total	\$196,938	\$164,709	\$186,285	\$170,039	\$171,925	\$155,358	\$112,496	\$94,455	\$584,561	
REGIONAL	Tolls									
	- Bridge									
	- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix 2)										
Regional Total										
STATE	State Highway Operations and Protection Program	\$68,985	\$68,985	\$76,135	\$81,005	\$21,613	\$37,482	\$27,319	\$27,319	\$214,791
	SHOPP (Including Augmentation)	\$68,028	\$68,028	\$76,135	\$81,005	\$21,613	\$37,482	\$27,319	\$27,319	\$213,834
	SHOPP Prior									
	State Minor Program	\$957	\$957							\$957
	State Transportation Improvement Program	\$49,898	\$49,898	\$5,699	\$5,699	\$200	\$200	\$4,394	\$4,394	\$60,191
	STIP (Including Augmentation)	\$44,089	\$44,089	\$5,699	\$5,699	\$200	\$200	\$4,394	\$4,394	\$54,382
	- Transportation Enhancement	\$4,785	\$4,785							\$4,785
	STIP Prior									
	- Transportation Enhancement	\$1,024	\$1,024							\$1,024
	Proposition 1 A	\$12,974	\$12,974		\$35					\$13,009
	Proposition 1 B	\$121,064	\$121,064	\$1,588	\$1,588	\$1,698	\$1,698	\$14	\$14	\$124,364
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)	\$4,080	\$4,080	\$2,511	\$2,512					\$6,592
	Traffic Congestion Relief Program (TCRP)									
State Transit Assistance (STA)(e.g. population/revenue based, Prop 42)			\$352	\$352					\$352	
Safe Routes to School (SR2S)										
State Emergency Repair Program						\$2,373			\$2,373	
Other (See Appendix 3)								\$649	\$3,022	
State Total	\$257,001	\$257,001	\$86,285	\$91,191	\$23,511	\$41,753	\$31,727	\$32,376	\$422,321	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$14,447	\$14,447	\$10,676	\$11,615	\$9,931	\$10,425	\$9,945	\$10,214	\$46,701
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants	\$10,356	\$2,381							\$2,381
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities			\$311	\$311	\$311	\$311	\$311	\$311	\$933
	5311 - Formula Grants for Rural Areas	\$492	\$492	\$272	\$504	\$274	\$274	\$275	\$275	\$1,545
	5311F - Intercity Bus									
	5316 - Job Access and Reverse Commute Program				\$340					\$340
	5317 - New Freedom			\$135	\$135					\$135
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants			\$3,140	\$3,248	\$1,584	\$4,831	\$1,584	\$4,831	\$12,910
	5339 - Bus and Bus Facilities Formula Grants		\$16,476	\$529	\$1,057		\$530			\$18,063
	FTA Transfer from Prior FTIP	\$392	\$392							\$392
Other (See Appendix 4)										
Federal Transit Total	\$25,687	\$34,188	\$15,063	\$17,210	\$12,100	\$16,371	\$12,115	\$15,631	\$83,400	
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$7,598	\$7,598	\$9,798	\$10,695	\$9,798	\$9,798	\$9,798	\$9,516	\$37,607
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Highway									
	Federal Lands Transportation Program									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo	\$800	\$800							\$800
	High Risk Rural Road (HRRR)					\$800	\$800			\$800
	Highway Bridge Program (HBP)	\$1,259	\$1,369	\$23,094	\$23,094	\$29,786	\$28,669	\$20,239	\$19,123	\$72,251
	Highway Safety Improvement Program (HSIP)	\$1,515	\$1,515	\$2,224	\$2,225		\$169	\$2,419	\$3,056	\$6,945
	National Scenic Byways Program									
	Projects of National/Regional Significance									
	Public Lands Highway	\$227	\$227							\$227
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)			\$375	\$375			\$1,643	\$1,643	\$2,018
Surface Transportation Program (RSTP)	\$8,175	\$7,366	\$8,392	\$9,529	\$7,854	\$7,854	\$7,854	\$7,854	\$32,603	
Transportation Alternatives										
Tribal High Priority Projects (THPP)										
Tribal Transportation Program										
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)	\$5,000	\$5,000							\$5,000	
Other (See Appendix 5)	\$6,998	\$7,098				\$3,341			\$4,439	
Federal Highway Total	\$30,972	\$24,973	\$43,883	\$45,918	\$48,238	\$50,631	\$41,953	\$41,192	\$162,214	
INNOVATIVE FINANCING	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other (see Appendix 6)									
	Federal Railroad Administration Total									
Federal Total	\$56,359	\$59,161	\$58,948	\$63,128	\$60,338	\$67,002	\$54,068	\$56,823	\$246,114	
TI/IA (Transportation Infrastructure Finance and Innovation Act)										
Other (See Appendix 7)										
Innovative Financing Total										
REVENUE TOTAL	\$510,298	\$480,871	\$331,516	\$324,358	\$255,774	\$264,113	\$198,291	\$183,654	\$1,252,996	

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

**San Joaquin Council of Governments
2012/13-2015/16 Federal Transportation Improvement Program
AMENDMENT #34
(\$'s in 1,000)**

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL	
		2012/13 Amendment		2013/14 Amendment		2014/15 Amendment		2015/16 Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		No. 21	No. 34	No. 21	No. 34	No. 21	No. 34	No. 21	No. 34		
LOCAL	Local Total	\$124,556	\$124,830	\$47,595	\$43,920	\$47,021	\$55,783	\$81	\$19,650	\$244,183	
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)											
Other (See Appendix A)											
REGIONAL Total											
STATE	State Highway Operations and Protection Program	\$68,985	\$68,985	\$76,135	\$81,005	\$21,613	\$37,482	\$27,319	\$27,319	\$214,791	
	SHOPP (Including Augmentation)	\$68,028	\$68,028	\$76,135	\$81,005	\$21,613	\$37,482	\$27,319	\$27,319	\$213,834	
	SHOPP Prior										
	State Minor Program	\$957	\$957							\$957	
	State Transportation Improvement Program	\$49,898	\$49,898	\$5,699	\$5,699	\$200	\$200	\$4,394	\$4,394	\$60,191	
	STIP (Including Augmentation)	\$44,089	\$44,089	\$5,699	\$5,699	\$200	\$200	\$4,394	\$4,394	\$54,382	
	Transportation Enhancement	\$4,785	\$4,785							\$4,785	
	STIP Prior										
	Transportation Enhancement	\$1,024	\$1,024							\$1,024	
	Proposition 1 A	\$12,974	\$12,974		\$35					\$13,009	
	Proposition 1 B	\$121,064	\$121,064	\$1,588	\$1,588	\$1,698	\$1,698	\$14	\$14	\$124,364	
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)	\$4,080	\$4,080	\$2,511	\$2,512					\$6,592	
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)			\$352	\$352						\$352
	Safe Routes to School (SR2S)										
	State Emergency Repair Program										
Other (See Appendix B)						\$2,373		\$649	\$3,022		
State Total		\$257,001	\$257,001	\$86,285	\$91,191	\$23,511	\$41,753	\$31,727	\$32,376	\$422,321	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$14,447	\$14,447	\$10,676	\$11,615	\$9,931	\$10,425	\$9,945	\$10,214	\$46,701	
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants	\$10,356	\$2,381							\$2,381	
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities			\$311	\$311	\$311	\$311	\$311	\$311	\$933	
	5311 - Formula Grants for Rural Areas	\$492	\$492	\$272	\$504	\$274	\$274	\$275	\$275	\$1,545	
	5311F - Intercity Bus										
	5316 - Job Access and Reverse Commute Program				\$340					\$340	
	5317 - New Freedom			\$135	\$135					\$135	
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants			\$3,140	\$3,248	\$1,584	\$4,831	\$1,584	\$4,831	\$12,910	
	5339 - Bus and Bus Facilities Formula Grants		\$16,476	\$529	\$1,057		\$530			\$18,063	
FTA Transfer from Prior FTIP	\$392	\$392							\$392		
Other (See Appendix C)											
Federal Transit Total		\$25,687	\$34,188	\$15,063	\$17,210	\$12,100	\$16,371	\$12,115	\$15,631	\$83,400	
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)	\$5,602	\$4,988	\$8,628	\$7,425	\$9,312	\$7,323	\$7,071	\$4,737	\$24,473	
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Highway										
	Federal Lands Transportation Program										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo	\$800	\$800							\$800	
	High Risk Rural Road (HRRR)					\$800	\$800			\$800	
	Highway Bridge Program (HBP)	\$1,259	\$1,369	\$23,094	\$23,094	\$29,786	\$28,669	\$20,239	\$19,123	\$72,255	
	Highway Safety Improvement Program (HSIP)	\$1,515	\$1,515	\$2,224	\$2,225		\$169	\$2,419	\$3,056	\$6,965	
	National Scenic Byways Program										
	Projects of National/Regional Significance										
	Public Lands Highway	\$227	\$227							\$227	
	Railway Highway Crossings										
	Recreational Trails										
	Safe Routes to School (SRTS)			\$375	\$375			\$1,643	\$1,643	\$2,018	
	Surface Transportation Program (RSTP)	\$8,175	\$7,362	\$8,392	\$9,529	\$4,282	\$5,935	\$4,341	\$5,867	\$28,693	
Transportation Alternatives											
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)	\$5,000	\$5,000							\$5,000		
Other (See Appendix D)	\$6,098	\$1,098				\$3,341			\$4,439		
Federal Highway Total		\$28,676	\$22,359	\$42,713	\$42,648	\$44,180	\$46,237	\$35,713	\$34,426	\$145,670	
FEDERAL RAILROAD	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)										
	Federal Railroad Administration Total										
FEDERAL Total		\$54,363	\$56,547	\$57,776	\$59,858	\$56,280	\$62,608	\$47,820	\$50,057	\$229,070	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
INNOVATIVE FINANCE Total											
PROGRAMMED TOTAL		\$435,920	\$438,378	\$191,656	\$194,969	\$126,812	\$160,144	\$79,636	\$102,083	\$895,574	

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED - APPENDICES

San Joaquin Council of Governments
2012/13-2015/16 Federal Transportation Improvement Program

(\$'s in 1,000)

Appendix A - Regional Other

Regional Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TDA									
Regional Other Total									

Appendix B - State Other

State Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
ATP Fund Total						\$2,373		\$649	\$3,022
State Other Total						\$2,373		\$649	\$3,022

Appendix C - Federal Transit Other

Federal Transit Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Transit Other Total									

Appendix D - Federal Highway Other

Federal Highway Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Interstate Maintenance Discretionary Funds	\$6,098	\$1,098				\$3,341			\$4,439
Federal Highway Other Total	\$6,098	\$1,098				\$3,341			\$4,439

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix F - Federal Railroad Administration Other

Innovative Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 3: REVENUE-PROGRAMMED

Revised 9/17/2014

**San Joaquin Council of Governments
2012/13-2015/16 Federal Transportation Improvement Program**

(\$'s in 1,000)

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 21	Current No. 34	Prior No. 21	Current No. 34	Prior No. 21	Current No. 34	Prior No. 21	Current No. 34	
LOCAL	Local Total	\$72,382	\$39,879	\$138,690	\$126,119	\$124,904	\$99,575	\$112,415	\$74,805	\$340,378
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	<i>Transportation Enhancement</i>									
	STIP Prior									
	<i>Transportation Enhancement</i>									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
	Other									
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$1,996	\$2,610	\$1,170	\$3,270	\$486	\$2,475	\$2,727	\$4,779	\$13,134
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Highway									
	Federal Lands Transportation Program									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)		\$4			\$3,572	\$1,919	\$3,513	\$1,987	\$3,910
	Transportation Alternatives									
	Tribal High Priority Projects (THPP)									
	Tribal Transportation Program									
	Transportation and Community and System Preservation Program									
	Transportation Improvements (TI)									
	Other									
	Federal Highway Total	\$1,996	\$2,614	\$1,170	\$3,270	\$4,058	\$4,394	\$6,240	\$6,766	\$17,044
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	Federal Railroad Administration Total									
	Federal Total	\$1,996	\$2,614	\$1,170	\$3,270	\$4,058	\$4,394	\$6,240	\$6,766	\$17,044
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
	REVENUE - PROGRAM TOTAL	\$74,378	\$42,493	\$139,860	\$129,389	\$128,962	\$103,969	\$118,655	\$81,571	\$357,422

Attachment 3



RESOLUTION SAN JOAQUIN COUNCIL OF GOVERNMENTS

R-15-10

RESOLUTION APPROVING (TYPE 3) AMENDMENT #34 TO THE 2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)

WHEREAS, the San Joaquin Council of Governments (SJCOG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization (MPO), pursuant to State and Federal designation; and

WHEREAS, federal planning regulations require MPOs to prepare and adopt a long range Regional Transportation Plan (RTP) for their region; and

WHEREAS, federal planning regulations require that MPOs prepare, adopt, and maintain a Federal Transportation Improvement Program (FTIP) for their region; and

WHEREAS, the 2013 Federal Transportation Improvement Program Amendment #34 (2013 FTIP Amendment #34) has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the SJCOG forum and general public involvement; and

WHEREAS, the 2013 FTIP (Type 3) Amendment #34 program listing is consistent with: 1) the 2013 Regional Transportation Plan; 2) the 2014 State Transportation Improvement Program; and 3) the Corresponding Conformity Analysis; and

WHEREAS, the 2013 FTIP (Type 3) Amendment #34 contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, the 2013 FTIP (Type 3) Amendment #34 meets all applicable transportation planning requirements per 23 CFR Part 450.

WHEREAS, projects submitted in the 2013 FTIP (Type 3) Amendment #34 must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, the 2013 FTIP (Type 3) Amendment #34 is consistent with the adopted Conformity Analysis for the 2013 FTIP and the 2013 RTP; and

WHEREAS, the 2013 FTIP (Type 3) Amendment #34 does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, the 2013 FTIP (Type 3) Amendment #34 conforms to the applicable SIPs; and

WHEREAS, a 7-day public review process occurred from September 18, 2014 to September 25, 2014 consistent with the SJCOG adopted Public Participation Plan.

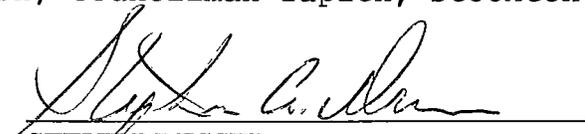
NOW, THEREFORE, BE IT RESOLVED, that the SJCOG approves the formal 2013 FTIP (Type 3) Amendment #34; and

THE FOREGOING RESOLUTION was passed and adopted by the SJCOG this 25th day of September 2014.

AYES: Supervisor Bestolarides, County; Mayor Pro Tem DeBrum, Manteca; Councilman Dresser, Lathrop; Mayor Pro Tem Hansen, Lodi; Mayor Ives, Tracy; Councilman Laugero, Escalon; Mayor Silva, Stockton; Supervisor Villapudua, County; Supervisor Vogel, County; Mayor Winn, Ripon; Vice Mayor Canepa, Stockton.

NOES: None.

ABSENT: Councilman Holman, Stockton; Councilman Zapien, Stockton.



STEVE DRESSER
Chair