



SAN JOAQUIN COUNCIL OF GOVERNMENTS

555 E. Weber Avenue • Stockton, California 95202

209.235.0600 • 209.235.0438 (fax)

www.sjog.org

Ken Vogel
CHAIR

Jeff Laugero
VICE CHAIR

Andrew T. Chesley
EXECUTIVE DIRECTOR

Member Agencies

CITIES OF
ESCALON,
LATHROP,
LODI,
MANTEGA,
RIPON,
STOCKTON,
TRACY,
AND
THE COUNTY OF
SAN JOAQUIN

March 4, 2013

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

Attention: Lima Huy

Subject: Submittal of the San Joaquin Council of Governments Amendment No. 4 to the 2013 Federal Transportation Improvement Program (FTIP)

Dear Mr. Aljabiry:

Enclosed for your review and approval is Amendment No. 4 to the 2013 Federal Transportation Improvement Program (2013 FTIP). Amendment No. 4 is a Type 3 Formal Amendment to the 2013 FTIP. Amendment No. 4 makes necessary funding changes to the existing projects and programs new projects as indicated in Attachment 1. The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required. In addition, the projects and/or project phases contained in Amendment No. 4 do not interfere with the timely implementation of any approved Transportation Control Measures (TCMs). 2013 FTIP meets all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The projects included in this amendment are not in common with any other amendment currently open for public comment or being processed.

A 7-day public review and interagency consultation period commenced on February 21, 2013 and concluded on February 27, 2013. The public participation process for Amendment No. 4 to the 2013 FTIP is consistent with San Joaquin Council of Governments board adopted Public Participation Plan. On February 28, 2013 the San Joaquin Council of Governments Board of Directors approved Amendment No. 4 by resolution R-13-27. State and Federal approval is required for Amendment No. 4 to the 2013 FTIP.

Included with this letter is one hard copy of Amendment No. 4 to the 2013 FTIP. An electronic copy of the four year financial plan will be sent via email. The Amendment No. 4 to the 2013 FTIP is available online on San Joaquin Council of Governments website at www.sjcog.org. If you have any questions regarding this document, please contact Wil Ridder at (209) 235-0600.

Sincerely,



ANDREW T. CHESLEY
Executive Director

cc:

Jack Lord, Federal Highway Administration
Cecilia Crenshaw, Federal Highway Administration
Joseph Vaughn, Federal Highway Administration
Ray Sukys, Federal Transit Administration

Mr. Ken Baxter, Caltrans District 10
Mr. Parminder Singh, Caltrans District 10 DLAE

Executive Directors, Valley MPOs
Cari Anderson, CAC

Attachment 1

Summary of Changes

SJCOG Amendment Number 4 (Type 3)

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/ Decrease	Total Project Cost Change	%	Comments
Existing	212-0000-0229	Fresno Ave/Charter Way Intersection Improvements	Increase total cost of project	CON	CMAQ	\$0	\$450,322	12/13	CMAQ	\$450,322	\$450,322	53%	
New (Reintroduced from 2011 FTIP)	212-0000-0359	Ripon Transit Service	Modify project scope to include construction of bus shelters	CON	FTA 5307	\$0	\$392,267	12/13	FTA 5307 - FHWA Transfer Funds	\$392,267	N/A	N/A	Project brought back into 2013 FTIP to allow for the use of \$392,267 in unexpended funds for construction of bus shelters that are new project scope.
Existing	212-0000-0403	Grouped Projects for Safety Improvements - HSIP	Add seven projects to existing grouped project listing	CON	HSIP	\$1,853,550	\$2,224,650	13/14	HSIP	\$371,100	\$3,212,200	74%	Updated backup listing to grouped project is attached.
						\$0	\$2,418,500	15/16		\$2,418,500			
					Local Funds	\$230,175	\$271,675	13/14	Local Transportation Funds	\$41,500			
						\$0	\$381,100	15/16		\$381,100			

Sum of Net Change by Federal Fiscal Year and Fund Source

	12/13	13/14	14/15	15/16	Totals
CMAQ	\$450,322				\$450,322
HSIP		\$371,100		\$2,418,500	\$2,789,600
Local Funds		\$41,500		\$381,100	\$422,600
FTA 5307	\$392,267				\$392,267
Total	\$842,589	\$412,600	\$0	\$2,799,600	\$4,054,789

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: San Joaquin County	EA: CTIPS ID: 212-0000-0229 MPO ID: SJ07-3033 ROUTE: PM: San Joaquin County	TITLE (DESCRIPTION): Fresno Ave/Charter Way Intersection Improvements (Widen southbound Fresno Avenue to provide a dedicated right turn lane, a dedicated left turn lane, and dedicated through lane. Widen Charter Way (SR 4) to provide a dedicated right turn lane from westbound SR 4 to northbound Fresno Avenue.)	MPO Aprv: 12/17/2012 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Changes in vertical and horizontal alignment.
---	--	--	---

IMPLEMENTING AGENCY: Port of Stockton

PROJECT MANAGER: JUAN VILLANUEVA PHONE: (209) 946-0246 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
11	Official	12/17/2012	AZEPEDA	Adoption - Carry Over		853,000		
10	Official	06/25/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	11	853,000		
9	Official	02/27/2009	TTAYLOR	Amendment - Cost/Scope/Sch. Change	2	8,053,000		1,800,000
8	Official	07/24/2008	WRIDDER	Adoption - Carry Over		853,000		1,800,000
7	Official	07/27/2006	JSWANSON	Adoption - Carry Over		12,733,000		
6	Official	10/27/2005	DITO	Amendment - Cost/Scope/Sch. Change	22	5,100,000		1,000,000
5	Official	08/04/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	19	5,100,000		1,000,000
4	Official	08/01/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change		5,100,000		1,000,000
3	Official	07/12/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	15	5,100,000		1,000,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Federal Disc. -	PE									
• Fund Source 1 of 1	RW									
• Fund Type: Public Land Hwys	CON	625,588	227,028							852,616
• Funding Agency:	TOTAL	625,588	227,028							852,616

Comments:

Toll Credits Apply.
 ***** DFTIP Version 1 - 05/24/2012 *****
 Project C
 ***** Version 10 - 05/07/2009 *****
 ***** Version 9 - 11/23/2008 *****
 ***** Version 8 - 02/07/2008 *****
 CON phase is not included for Interim FTIP purposes.
 ***** Version 7 - 03/28/2006 *****
 ***** Version 6 - 08/31/2005 *****
 Update description to include widening from 2 to 4 lanes. This clarifies the existing scope of the project.
 ***** Version 5 - 08/04/2005 *****
 Correction to scope to eliminate bridge.
 ***** Version 4 - 07/28/2005 *****
 Minor scope change to include the intersection at SR-4 and Daggett Rd, PLH application.
 ***** Version 3 - 07/07/2005 *****
 ***** Version 2 - 03/22/2005 *****
 ***** Version 1 - 04/29/2004 *****
 HAS \$100K IN SEC115 FUNDS

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: SJO7-3033 COUNTY: ROUTE: PM: San Joaquin County	TITLE (DESCRIPTION): Fresno Ave/Charter Way Intersection Improvements (Widen southbound Fresno Avenue to provide a dedicated right turn lane, a dedicated left turn lane, and dedicated through lane. Widen Charter Way (SR 4) to provide a dedicated right turn lane from westbound SR 4 to northbound Fresno Avenue.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Changes in vertical and horizontal alignment.
--	--	--

IMPLEMENTING AGENCY: Port of Stockton

PROJECT MANAGER: JUAN VILLANUEVA PHONE: (209) 946-0246 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
12	Active	02/19/2013	WRIDDER	Amendment - Cost/Scope/Sch. Change	4	1,303,000		
11	Official	12/17/2012	AZEPEDA	Adoption - Carry Over		853,000		
10	Official	06/25/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	11	853,000		
9	Official	02/27/2009	TTAYLOR	Amendment - Cost/Scope/Sch. Change	2	8,053,000		1,800,000
8	Official	07/24/2008	WRIDDER	Adoption - Carry Over		853,000		1,800,000
7	Official	07/27/2006	JSWANSON	Adoption - Carry Over		12,733,000		
6	Official	10/27/2005	DITO	Amendment - Cost/Scope/Sch. Change	22	5,100,000		1,000,000
5	Official	08/04/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	19	5,100,000		1,000,000
4	Official	08/01/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change		5,100,000		1,000,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Federal Disc. -									
• Fund Source 1 of 2	PE								
• Fund Type: Public Land Hwys	RW								
• Funding Agency:	CON	625,588	227,028						852,616
	TOTAL	625,588	227,028						852,616

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• CMAQ -	PE								
• Fund Source 2 of 2	RW								
• Fund Type: Congestion Mitigation	CON		450,322						450,322
• Funding Agency:	TOTAL		450,322						450,322

Project Total	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE								
	RW								
	CON	625,588	677,350						1,302,938
	TOTAL	625,588	677,350						1,302,938

Comments:

***** Version 12 - 02/19/2013 *****

Toll Credits Apply.

***** DFTIP Version 1 - 05/24/2012 *****

Project C

***** Version 10 - 05/07/2009 *****

***** Version 9 - 11/23/2008 *****

***** Version 8 - 02/07/2008 *****

CON phase is not included for Interim FTIP purposes.

***** Version 7 - 03/28/2006 *****

***** Version 6 - 08/31/2005 *****

Update description to include widening from 2 to 4 lanes. This clarifies the existing scope of the project.

***** Version 5 - 08/04/2005 *****

Correction to scope to eliminate bridge.

***** Version 4 - 07/28/2005 *****

Minor scope change to include the intersection at SR-4 and Daggett Rd, PLH application.

***** Version 3 - 07/07/2005 *****

***** Version 2 - 03/22/2005 *****

***** Version 1 - 04/29/2004 *****

HAS \$100K IN SEC115 FUNDS

Amendment #4
1. Add \$450,322 in FFY
12/13 in CMAQ Funds

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: ROUTE: PM: San Joaquin County	TITLE (DESCRIPTION): Ripon Transit Service (Costs associated with the operations of the City of Ripon transit service including the costs to purchase one new CNG bus and the construction of new bus shelters.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.
---	---	--

IMPLEMENTING AGENCY: Ripon, City of

PROJECT MANAGER: KEVIN WERNER PHONE: (209) 599-2108 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i>					PE			
							Prog RW								
6	Active	02/20/2013	WRIDDER	Amendment - Cost/Scope/Sch. Change	4	962,000									
5	Official	03/24/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	3	962,000									
4	Official	07/22/2010	SKAUR	Adoption		952,000									
3	Official	02/25/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	21	952,000									
2	Official	07/24/2008	WRIDDER	Adoption - Carry Over		952,000									
1	Official	05/24/2007	JSWANSON	Amendment - New Project	5	952,000									
							<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• FTA Funds -							PE								
• Fund Source 1 of 2							RW								
• Fund Type: FTA 5307 (FHWA Transfer Funds)							CON	469,369	392,267						861,636
• Funding Agency:							TOTAL	469,369	392,267						861,636
							<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• FTA Funds -							PE								
• Fund Source 2 of 2							RW								
• Fund Type: FTA5307 - Urbanized Area Formula Program							CON	100,000							100,000
• Funding Agency:							TOTAL	100,000							100,000
Project Total							<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
							PE								
							RW								
							CON	569,369	392,267						961,636
							TOTAL	569,369	392,267						961,636

Comments:

Project brought back into 2013 FTIP to modify scope to include bus shelters that will be constructed in FFY 12/13 with the unexpended balance of \$392,267 in funds shown as FTA 5307 based upon prior transfer/conversion of CMAQ funds.

***** Version 6 - 02/20/2013 *****

Energy Act provides upto 100% CMAQ funds. 5307 funds in FY 10/11 are Modesto Urbanized Area funds.

***** Version 5 - 02/08/2011 *****

Project is a Carry Over from 2009 TIP

***** Version 4 - 03/18/2010 *****

***** Version 3 - 02/11/2010 *****

***** Version 2 - 02/07/2008 *****

***** Version 1 - 02/21/2007 *****

Amendment #4
1. Bring project back into 2013 FTIP to modify scope to include bus shelters that will be constructed in FFY 12/13 with the unexpended balance of \$392,267 in FTA 5307 funds based on prior transfer of CMAQ

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: ROUTE: PM: San Joaquin County	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - HSIP (Projects are consistent with CFR part 93.126, exempt tables 2 & 3 categories. Railroad Highway Crossing, Safer non-Federal aid system roads, Shoulder improvements, traffic control devices and Opeartin)	MPO Aprv: 02/08/2013 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
---	--	---

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: WIL RIDDER

PHONE: (209) 235-0600

EMAIL: ridder@sjcog.org

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i>				PE	
							Prog RW					
11	Official	02/08/2013	WRIDDER	Amendment - Cost/Scope/Sch. Change	3	4,340,000						
10	Official	12/17/2012	AZEPEDA	Adoption - Carry Over		3,458,000						
9	Official	08/23/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	35	3,566,000						
8	Official	09/22/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	11	3,737,000						
7	Official	03/24/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	3	3,737,000						
6	Official	07/22/2010	SKAUR	Adoption - Carry Over		4,035,000						
5	Official	02/25/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	21	2,759,000						
4	Official	01/20/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	19	1,984,000						
3	Official	07/24/2008	WRIDDER	Adoption - Carry Over		2,544,000						

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Other Fed -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: Highway Safety Improvement Program	CON	440,177	1,514,903	1,853,550						3,808,630
• Funding Agency:	TOTAL	440,177	1,514,903	1,853,550						3,808,630

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -	PE									
• Fund Source 2 of 2	RW									
• Fund Type: Local Transportation Funds	CON	44,018	257,278	230,175						531,471
• Funding Agency:	TOTAL	44,018	257,278	230,175						531,471

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE									
	RW									
	CON	484,195	1,772,181	2,083,725						4,340,101
	TOTAL	484,195	1,772,181	2,083,725						4,340,101

Comments:

- ***** Version 11 - 02/06/2013 *****
- ***** DFTIP Version 1 - 04/20/2012 *****
- ***** Version 8 - 09/07/2011 *****
- ***** Version 7 - 03/03/2011 *****
- ***** Version 6 - 03/31/2010 *****
- ***** Version 5 - 02/10/2010 *****
- ***** Version 4 - 01/14/2010 *****
- ***** Version 3 - 05/13/2008 *****
- ***** Version 2 - 04/01/2008 *****
- ***** Version 1 - 07/20/2007 *****

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: MPO ID: SJ07-3116 COUNTY: ROUTE: PM: San Joaquin County	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - HSIP (Projects are consistent with CFR part 93.126, exempt tables 2 & 3 categories. Railroad Highway Crossing, Safer non-Federal aid system roads, Shoulder improvements, traffic control devices and Opeartin)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
---	--	--

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: WIL RIDDER

PHONE: (209) 235-0600

EMAIL: ridder@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW				PE
12	Active	02/19/2013	WRIDDER	Amendment - Cost/Scope/Sch. Change	4	7,552,000					
11	Official	02/08/2013	WRIDDER	Amendment - Cost/Scope/Sch. Change	3	4,340,000					
10	Official	12/17/2012	AZEPEDA	Adoption - Carry Over		3,458,000					
9	Official	08/23/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	35	3,566,000					
8	Official	09/22/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	11	3,737,000					
7	Official	03/24/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	3	3,737,000					
6	Official	07/22/2010	SKAUR	Adoption - Carry Over		4,035,000					
5	Official	02/25/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	21	2,759,000					
4	Official	01/20/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	19	1,984,000					

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Other Fed -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: Highway Safety Improvement Program	CON	440,177	1,514,903	2,224,650		2,418,500				6,598,230
• Funding Agency:	TOTAL	440,177	1,514,903	2,224,650		2,418,500				6,598,230

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -	PE									
• Fund Source 2 of 2	RW									
• Fund Type: Local Transportation Funds	CON	44,018	257,278	271,675		381,100				954,071
• Funding Agency:	TOTAL	44,018	257,278	271,675		381,100				954,071

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE									
	RW									
	CON	484,195	1,772,181	2,496,325		2,799,600				7,552,301
	TOTAL	484,195	1,772,181	2,496,325		2,799,600				7,552,301

- Comments:**
 ***** Version 12 - 02/19/2013 *****
 ***** Version 11 - 02/06/2013 *****
 ***** DFTIP Version 1 - 04/20/2012 *****
 ***** Version 8 - 09/07/2011 *****
 ***** Version 7 - 03/03/2011 *****
 ***** Version 6 - 03/31/2010 *****
 ***** Version 5 - 02/10/2010 *****
 ***** Version 4 - 01/14/2010 *****
 ***** Version 3 - 05/13/2008 *****
 ***** Version 2 - 04/01/2008 *****
 ***** Version 1 - 07/20/2007 *****

Amendment #4
 1. Add \$371,100 in FFY 13/14 and \$2,418,500 in FFY 15/16 in HSIP Funds
 2. Add \$41,500 in FFY 13/14 and \$381,100 in FFY 15/16 in Local Funds

Grouped Project List for Safety Improvements -HSIP Program
CTIPS ID : 212-0000-0403 Last Revision 2013 FTIP Amend #4

FY 12/13							
Project Sponsor	Project Description and Limits	Location	HSIP- Funds	Local Funds	Prior HSIP	Prior- Local	Total Project Cost
City of Stockton	Install raised curb median	Along the curve of Glacier Point Dr. in front of Ansel Adams Elementary and near Matt Equinoa Park	\$ 92,160	\$ 10,416	\$ 15,840	\$ 1,584	\$ 120,000
City of Stockton	Install Audible and Countdown Signal Heads; upgrade Traffic Signals and curb ramps	Intersection of El Dorado St. and Charter way	\$ 208,800	\$ 23,520	\$ 28,800	\$ 2,880	\$ 264,000
City of Stockton	Install Audible and Countdown Signal Heads; upgrade Traffic Signals and curb ramps; Install Left-Turn Lanes and phasing; Install Priority Control System	Intersections of Airport Way and Park Street; Airpor tWay and Oak Street and Airport Way and Fremont Street	\$ 720,360	\$ 167,437	\$ 99,640	\$ 9,964	\$ 997,401
San Joaquin County	Install turning lanes, safety lighting, pavement markings, and speed feedback signs	North Lower Sacramento Rd. from 600' north of Collier Rd. to 1000' south of the Union Pacific Railroad UC	\$ 493,583	\$ 55,905	\$ 95,647	\$ 9,565	\$ 654,700
Total			\$ 1,514,903	\$ 257,278	\$ 239,927	\$ 23,993	\$ 2,036,101
FY 13/14							
Project Sponsor	Project Description and Limits	Location	HSIP- Funds	Local Funds	Prior HSIP	Prior- Local	Project Cost
City of Stockton	Install speed feedback signs	Various locations throughout the city	\$ 321,750	\$ 36,175	\$ 38,250	\$ 3,825	\$ 400,000
San Joaquin County	Construct left-turn and right-turn lanes; install protected left-turn phasing and RR preemption	Wilson Way/Newton Rd. (McAllen Rd.)	\$ 738,000	\$ 105,800	\$ 162,000	\$ 16,200	\$ 1,022,000
San Joaquin County	Widen and pave shoulders; install rumble strips and striping (center-line and edge-lines)	Peltier Rd. between 300' west of Bender Rd. and Lower Sacramento Rd.	\$ 793,800	\$ 88,200	\$ -	\$ -	\$ 882,000
San Joaquin County	Install raised medians, delineators, reflectors, and object markers	Wilson Way, approximately 500' N of the diverting canal	\$ 126,800	\$ 14,200			\$ 141,000
San Joaquin County	Install pedestrian countdown heads	Alpine Ave./Wilson Way; Wilson Way/Sanguinetti Ln.; Waterloo Rd./Filbert St.	\$ 95,800	\$ 10,700			\$ 106,500
City of Stockton	Install flashing beacons; upgrade crosswalks and signs	Various locations on Brookside Rd., Davis Rd., Wagner Heights Rd., Scott Creek Dr., Tam O' Shanter Dr., Alexandria Pl., Feather River Dr., and Carolyn Weston Blvd.	\$ 148,500	\$ 16,600			\$ 165,100
Total			\$ 2,224,650	\$ 271,675	\$ 200,250	\$ 20,025	\$ 2,716,600
FY 15/16							
Project Sponsor	Project Description and Limits	Location	HSIP- Funds	Local Funds	Prior HSIP	Prior- Local	Project Cost
City of Stockton	Upgrade traffic signals and curb ramps; modify protected left-turn phasing	Harding Way/El Dorado St.; Harding Way/Center St.	\$ 648,900	\$ 72,100			\$ 721,000
City of Stockton	Upgrade traffic signals and curb ramps; install pedestrian countdown heads and audible signals	California St./Washington St.; California St./Lafayette St.	\$ 601,800	\$ 66,800			\$ 668,600
City of Stockton	Install Emergency Vehicle Pre-emption (EVP) systems	Twenty-one (21) intersections throughout the city	\$ 600,800	\$ 179,200			\$ 780,000
San Joaquin County	Install left-turn lane and relocate right-turn lane	Cherokee Rd./Newton Rd.	\$ 567,000	\$ 63,000			\$ 630,000
Total			\$ 2,418,500	\$ 381,100	\$ -	\$ -	\$ 2,799,600

Attachment 2

TABLE 1: REVENUE

**San Joaquin Council of Governments (SJCOG)
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 4
(\$'s in 1,000)**

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior Adoption	Current No. 4	Prior Adoption	Current No. 4	Prior Adoption	Current No. 4	Prior Adoption	Current No. 4	
LOCAL	Sales Tax		\$116,057	\$116,057	\$120,467	\$120,467	\$93,150	\$93,150	\$41,847	\$41,847	\$371,521
	-- City										
	-- County		\$116,057	\$116,057	\$120,467	\$120,467	\$93,150	\$93,150	\$41,847	\$41,847	\$371,521
	Gas Tax		\$13,503	\$13,503	\$13,773	\$13,903	\$14,049	\$14,049	\$14,330	\$14,711	\$56,166
	-- Gas Tax (Subventions to Cities)		\$13,503	\$13,503	\$13,773	\$13,903	\$14,049	\$14,049	\$14,330	\$14,711	\$56,166
	-- Gas Tax (Subventions to Counties)										
	Other Local Funds		\$13,658	\$13,658	\$13,658	\$13,658	\$13,658	\$13,658	\$14,997	\$14,997	\$55,971
	-- County General Funds										
	-- City General Funds										
	-- Street Taxes and Developer Fees		\$13,658	\$13,658	\$13,658	\$13,658	\$13,658	\$13,658	\$14,997	\$14,997	\$55,971
	-- RSTP Exchange funds										
	Transit		\$21,475	\$21,491	\$22,011	\$22,011	\$22,451	\$22,451	\$22,900	\$22,900	\$88,853
-- Transit Fares		\$21,475	\$21,491	\$22,011	\$22,011	\$22,451	\$22,451	\$22,900	\$22,900	\$88,853	
Tolls (e.g. non-state owned bridges)											
Other (See Appendix 1)		\$32,229	\$32,229	\$16,063	\$16,063	\$16,384	\$16,384	\$17,858	\$17,858	\$82,524	
Local Total		\$196,922	\$196,938	\$185,972	\$186,102	\$159,692	\$159,692	\$111,932	\$112,313	\$655,045	
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
	Regional Total										
STATE	State Highway Operations and Protection Program		\$65,036	\$65,993	\$17,108	\$17,108	\$31,587	\$31,587	\$27,319	\$27,319	\$142,007
	SHOPP (Including Augmentation)		\$65,036	\$65,036	\$17,108	\$17,108	\$31,587	\$31,587	\$27,319	\$27,319	\$141,050
	SHOPP Prior										
	State Minor Program			\$957							\$957
	State Transportation Improvement Program		\$44,489	\$45,513	\$6,894	\$6,894	\$1,390	\$1,390	\$5,518	\$5,518	\$59,315
	STIP (Including Augmentation)		\$44,089	\$44,089	\$5,699	\$5,699	\$200	\$200	\$4,394	\$4,394	\$54,382
	Transportation Enhancement		\$400	\$400	\$1,195	\$1,195	\$1,190	\$1,190	\$1,124	\$1,124	\$3,909
	STIP Prior										
	Transportation Enhancement			\$1,024							\$1,024
	Proposition 1 A		\$12,974	\$12,974							\$12,974
	Proposition 1 B		\$114,944	\$114,944	\$1,588	\$1,588	\$1,698	\$1,698	\$14	\$14	\$118,244
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)		\$4,080	\$4,080							\$4,080
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$2,538	\$2,538	\$2,589	\$2,589	\$2,641	\$2,641	\$2,694	\$2,694	\$10,462
Safe Routes to School (SR2S)											
State Emergency Repair Program											
Other (See Appendix 3)											
State Total		\$244,061	\$246,042	\$28,179	\$28,179	\$37,316	\$37,316	\$35,545	\$35,545	\$347,082	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		\$13,986	\$13,986	\$14,266	\$14,266	\$14,551	\$14,551	\$14,842	\$14,842	\$57,645
	5308 - Clean Fuel Formula Program										
	5309a - Fixed Guideway Modernization		\$2,380	\$2,380	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100	\$8,680
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants		\$8,500	\$8,500	\$870	\$870	\$870	\$870	\$870	\$870	\$11,110
	5310 - Elderly & Persons with Disabilities Formula Program										
	5311 - Nonurbanized Area Formula Program		\$313	\$313	\$320	\$320	\$326	\$326	\$334	\$334	\$1,293
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program		\$350	\$350	\$357	\$357	\$364	\$364	\$371	\$371	\$1,442
	5317 - New Freedom		\$123	\$123	\$125	\$125	\$128	\$128	\$131	\$131	\$507
	5320 - Transit in the Parks										
FIA Transfer from Prior FTIP			\$392							\$392	
Other (See Appendix 4)											
Federal Transit Total		\$25,652	\$26,044	\$18,038	\$18,038	\$18,339	\$18,339	\$18,648	\$18,648	\$81,069	
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		\$7,598	\$7,598	\$9,798	\$9,798	\$9,798	\$9,798	\$9,798	\$8,798	\$35,992
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo		\$800	\$800			\$800	\$800			\$800
	High Risk Rural Road (HRRR)										\$800
	Highway Bridge Program (HBP)		\$5,632	\$5,632	\$17,438	\$17,438	\$12,176	\$12,176	\$7,775	\$7,775	\$43,021
	Highway Safety Improvement Program (HSIP)		\$1,515	\$1,515	\$1,059	\$2,224				\$2,419	\$6,158
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway		\$227	\$227							\$227
	Railway (Section 130)										
	Recreational Trails										
Safe Routes to School (SRTS) (SAFETEA-LU)				\$375	\$375			\$1,643	\$1,643	\$2,018	
Surface Transportation Program (Regional)		\$7,854	\$7,854	\$7,854	\$7,854	\$7,854	\$7,854	\$7,854	\$7,854	\$31,416	
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)		\$5,000	\$5,000							\$5,000	
Other (See Appendix 5)		\$6,098	\$6,098							\$6,098	
Federal Highway Total		\$34,724	\$34,724	\$36,524	\$37,689	\$30,628	\$30,628	\$27,070	\$28,489	\$131,530	
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (See Appendix 6)										
Federal Railroad Administration Total											
INNOVATIVE FINANCE	Federal Total		\$60,376	\$60,768	\$54,562	\$55,727	\$48,967	\$48,967	\$45,718	\$47,137	\$212,599
	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
Private Donations											
Program Income (from a federal project)											
Other (See Appendix 7)											
Innovative Financing Total											
REVENUE TOTAL		\$501,359	\$503,748	\$268,713	\$270,008	\$245,975	\$245,975	\$193,195	\$194,995	\$1,214,728	

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

**San Joaquin Council of Governments (SJCOG)
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 4
(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior Adoption	Current No. 4	Prior Adoption	Current No. 4	Prior Adoption	Current No. 4	Prior Adoption	Current No. 4	
LOCAL	Local Total	\$38,314	\$38,447	\$139,296	\$139,296	\$146,284	\$146,284	\$92,595	\$92,595	\$416,622
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
Other										
Regional Total										
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$2,538	\$2,538	\$2,238	\$2,238	\$2,641	\$2,641	\$2,694	\$2,694	\$10,111
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other										
State Total		\$2,538	\$2,538	\$2,238	\$2,238	\$2,641	\$2,641	\$2,694	\$2,694	\$10,111
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$1,355	\$655	\$3,010	\$3,010	\$4,175	\$4,225	\$4,352	\$5,002	\$12,892
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants			\$870	\$870	\$870	\$870	\$870	\$870	\$2,610
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program	\$41	\$41	\$48	\$48	\$52	\$52	\$59	\$59	\$200
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program	\$350	\$350	\$357	\$357	\$364	\$364	\$371	\$371	\$1,442
	5317 - New Freedom	\$123	\$123	\$125	\$125	\$128	\$128	\$131	\$131	\$507
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other									
Federal Transit Total		\$1,869	\$1,169	\$4,410	\$4,410	\$5,589	\$5,639	\$5,783	\$6,433	\$17,651
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$2,576	\$2,085	\$1,356	\$1,356	\$430	\$430	\$2,727	\$1,727	\$5,598
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)							\$1	\$1	\$1
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
Safe Routes to School (SRTS) (SAFETEA-LU)										
Surface Transportation Program (Regional)	\$574	\$594	\$1,084	\$1,084	\$3,179	\$3,179	\$1,667	\$1,667	\$6,524	
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other										
Federal Highway Total		\$3,150	\$2,679	\$2,440	\$2,440	\$3,609	\$3,609	\$4,396	\$3,395	\$12,123
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
Federal Railroad Administration Total										
Federal Total		\$5,019	\$3,848	\$6,850	\$6,850	\$9,199	\$9,248	\$10,170	\$9,828	\$29,774
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
	Other									
Innovative Financing Total										
REVENUE - PROGRAM TOTAL		\$45,871	\$44,833	\$148,384	\$148,384	\$158,123	\$158,173	\$105,467	\$105,117	\$456,507

Attachment 3



RESOLUTION SAN JOAQUIN COUNCIL OF GOVERNMENTS

R-13-27

RESOLUTION APPROVING AMENDMENT #4 TO THE 2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)

WHEREAS, the San Joaquin Council of Governments (SJCOG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization (MPO), pursuant to State and Federal designation; and

WHEREAS, the Federal government requires MPOs to prepare and adopt a long range Regional Transportation Plan for their region; and

WHEREAS, the Federal government requires MPOs to prepare, adopt, and maintain a Federal Transportation Improvement Program (FTIP) consisting of a four-year program of projects for federal funding assistance; and

WHEREAS, Amendment #4 to the 2013 Federal Transportation Improvement Program (FTIP) has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the SJCOG forum and general public involvement; and

WHEREAS, Amendment #4 to the 2013 FTIP program listing is consistent with: 1) the 2011 Regional Transportation Plan Amendment #4; 2) the 2012 State Transportation Improvement Program; and 3) the Corresponding Conformity Analysis; and

WHEREAS, Amendment #4 to the 2013 FTIP contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, Amendment #4 to the 2013 FTIP meets all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, projects submitted in Amendment #4 to the 2013 FTIP must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, Amendment #4 to the 2013 FTIP is consistent with the adopted Conformity Analysis for the 2013 Federal Transportation Improvement Program and 2011 Regional Transportation Plan Amendment #4; and

WHEREAS, Amendment #4 to the 2013 FTIP does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, Amendment #4 to the 2013 FTIP conforms to the applicable SIPs; and

WHEREAS, a 7-day public review process occurred from February 21, 2013 to February 28, 2013 consistent with the SJCOG adopted Public Participation Plan.

NOW THEREFORE, BE IT RESOLVED that the San Joaquin Council of Governments approves formal Amendment #4 to the 2013 Federal Transportation Improvement Program; and

PASSED AND ADOPTED this 28th Day of February 2013, by the following vote of the San Joaquin Council of Governments, to wit:

AYES: Councilman DeBrum, Manteca; Councilman Dresser, Lathrop; Councilman Hansen, Lodi; Councilman Holman, Stockton; Mayor Ives, Tracy; Councilman Laugero, Escalon; Mayor Silva, Stockton; Supervisor Villapudua, San Joaquin County; Supervisor Vogel, San Joaquin County; Vice Mayor Winn, Ripon; Councilman Zapien, Stockton.

NOES: None.

ABSENT: Supervisor Bestolarides, San Joaquin County.



KEN VOGEL
Chair