

# San Luis Obispo Council of Governments

Regional Transportation Planning Agency  
Metropolitan Planning Organization  
Census Data Affiliate  
Service Authority for Freeways and Expressways

Arroyo Grande  
Atascadero  
Grover Beach  
Morro Bay  
Paso Robles  
Pismo Beach  
San Luis Obispo  
San Luis Obispo County

Ronald De Carli, Executive Director

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**March 14, 2013**

Rachel Falsetti, Division Chief  
Department of Transportation  
Division of Transportation Programming, MS 82  
Office of Federal Transportation Management Program  
P.O. Box 942884  
Sacramento, CA 64284-0001

**Attn: Abhijit Bagde, FTIP Coordinator**

**RE: SLOCOG 2013 FTIP Amendment #2 (Formal)**

Please accept this amendment to the 2013 Federal Transportation Improvement Program (FTIP) for the San Luis Obispo County Region. The San Luis Obispo Council of Governments (SLOCOG) Board adopted **Amendment 13-02**, to SLOCOG's 2013 Federal Transportation Improvement Program (FTIP) on Wednesday, February 6, 2013. Amendment No. 2 is a formal amendment requiring public hearing for the inclusion of the following new projects and programs and changes to existing projects (as shown in Exhibit A) for a total of \$1.5M of new Federal revenue to the 2013 FTIP.

Project highlights include funding from the following federal programs:

- **Federal Transit Administration (FTA) 5311**
- **Federal Transit Administration (FTA) 5317**

This amendment meets all FHWA requirements and SLOCOG procedures identified in 2013 FTIP and the 2010 Public Participation Plan (PPP). Please see the additional information Included with this correspondence:

- Signed copy of the authorizing Board Resolution (pg 2);
- Summary of Changes (pg 4); and
- Project Listings (pg 4);
- An updated Financial Summary table is attached in excel format

If you have any questions regarding this amendment, please contact Geiska Velasquez by email at [gvelasquez@slocog.org](mailto:gvelasquez@slocog.org).

Sincerely,

Ronald L. DeCarli, Executive Director

**ATTACHMENT A**

**SAN LUIS OBISPO COUNCIL OF GOVERNMENTS**

**RESOLUTION NO. 13-01**

**ADOPTING FORMAL AMENDMENT NO. 2 (13-02) TO THE  
2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)**

The following Resolution is now offered and read:

**WHEREAS**, the Moving Ahead for Progress in the 21<sup>st</sup> Century (MAP 21), requires that the Metropolitan Planning Organization (MPO) adopt a Federal Transportation Improvement Program (FTIP) for the area for which the MPO is designated in cooperation with the State and affected transit operators; and

**WHEREAS**, the San Luis Obispo Council of Governments (hereafter SLOCOG) is the designated MPO for the San Luis Obispo County region, and

**WHEREAS**, the FTIP includes all projects within the MPO region which are proposed to be funded under the Moving Ahead for Progress in the 21<sup>st</sup> Century (MAP 21), and

**WHEREAS**, provisions of SLOCOG's MAP-21 compliant Public Participation Plan are adhered to, including: advisory committees' review, inclusion in the bi-monthly SLOCOG newsletter, a public hearing notice advertised in a local newspaper having countywide distribution; and considered and acted upon in an advertised public hearing; and

**WHEREAS**, the proposed amendment was reviewed by the Citizens Transportation Advisory Committee (CTAC), which includes citizen representatives appointed by member agencies and at-large appointees appointed by the SLOCOG Board, and the Technical Transportation Advisory Committee (TTAC), which includes technical and planning representatives from participating agencies; and

**WHEREAS**, the FTIP amendment was made available, and members of the public were given a reasonable opportunity to review the amendment, and a public hearing was held February 6, 2013 to present the amendment and take testimony from the public; and

**WHEREAS**, the 2013 FTIP and FTIP amendment are in compliance with new MAP-21 provisions requiring a financially constrained element; and

**WHEREAS**, all the projects and amended projects included in the FTIP are consistent with the adopted Regional Transportation Plan for San Luis Obispo County, 2010 RTP-PSCS.

**NOW, THEREFORE, BE IT RESOLVED**, that the San Luis Obispo Council of Governments certifies this amendment to the FTIP is financially-constrained.

**BE IT FURTHER RESOLVED**, that the San Luis Obispo Council of Governments does hereby adopt Amendment No. 2 (13-02) to the 2013 FTIP amending projects in the FTIP as shown in EXHIBIT A.

On motion by Board Member MARX, seconded by Board Member STRONG, and on the following roll call vote, the foregoing resolution is hereby adopted this 6<sup>th</sup> day of February, 2013.

**AYES:** Arnold, Ferrara, Gibson, Higginbotham, Hill, Irons, Marx, Mecham, O'Malley, Peterson, Strong, and Teixeira

**NOES:** None

**ABSENT:** None

**ABSTAIN:** None



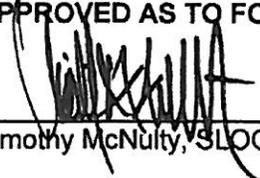
Frank Mecham, President  
San Luis Obispo Council of Governments

**ATTEST:**



Ronald L. De Carli, Executive Director  
San Luis Obispo Council of Governments

**APPROVED AS TO FORM AND LEGAL EFFECT:**



Timothy McNulty, SLOCOG Legal Counsel

Date: 1-29-2013

**Summary of Changes**

RTIP AMENDMENT CHANGE REPORT AS OF 2/12/2013					
LEAD AGENCY	PROJECT TITLE	PCT CHANGE	COST	CHANGE REASON	SPONSOR COMMENTS
San Luis Obispo, City of	SLO Local Mobility Management - 5317	50%	\$37,500	Revise Funding - Increase Funding	Extension of program per SLO City/FTA.
San Luis Obispo Regional Transit	RTA Rural Operating Assistance (5311)		\$1,407,281	New project	Caltrans Notification of formula funds availability for FY 13
<b>TOTAL</b>			<b>\$1,444,781</b>		

**Exhibit A**

**2013 Federal Transportation Improvement Program (FTIP)  
Amendment No. 02  
San Luis Obispo Region (in \$000s)**

**San Luis Obispo Regional Transit**

MPO ID: 22300000513	PPNO: N/A	EA#: N/A	Capacity Status: NCI	RTIP #: 12-02 <sup>(Ver1)</sup>						
TITLE: RTA Rural Operating Assistance (5311)										
DESCRIPTION: In San Luis Obispo County, Regional Transit Authority fixed route bus and ADA operations in rural parts of San Luis Obispo County regional service area.										
CHANGE REASON: New project										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>2012/2013</b>	<b>2013/2014</b>	<b>2014/2015</b>	<b>2015/2016</b>	<b>2016/2017</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
FTA 5311	\$613			\$613						\$613
TDA	\$794			\$794						\$794
<b>TOTAL</b>	<b>\$1,407</b>			<b>\$1,407</b>						<b>\$1,407</b>
COMMENTS: Caltrans Notification of formula funds availability for FY 13										

**San Luis Obispo, City of**

MPO ID: 22300000250	PPNO: N/A	EA#: N/A	Capacity Status: NCI	RTIP #: 12-02 <sup>(Ver4)</sup>						
TITLE: SLO Local Mobility Management - 5317										
DESCRIPTION: In SLO County, City of San Luis Obispo outreach and transit mobility training for seniors and disabled. (2013/14 funds using toll credits).										
CHANGE REASON: Revise Funding - Increase Funding										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>2012/2013</b>	<b>2013/2014</b>	<b>2014/2015</b>	<b>2015/2016</b>	<b>2016/2017</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
FTA 5317	\$33	\$10	\$10	\$13						\$33
TDA	\$5	\$3	\$3							\$5
<b>TOTAL</b>	<b>\$38</b>	<b>\$13</b>	<b>\$13</b>	<b>\$13</b>						<b>\$38</b>
PROJECT PRIOR TO AMENDMENT										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>2012/2013</b>	<b>2013/2014</b>	<b>2014/2015</b>	<b>2015/2016</b>	<b>2016/2017</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
FTA 5317	\$20	\$10	\$10							\$20
TDA	\$5	\$3	\$3							\$5
<b>TOTAL</b>	<b>\$25</b>	<b>\$13</b>	<b>\$13</b>							<b>\$25</b>
COMMENTS: Extension of program per SLO City/FTA.										

**TABLE 1: REVENUE**

**San Luis Obispo Council of Governments (SLOCOG)  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 2  
(\$'s in 1,000)**

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No.	Current No. 1	Prior No.	Current No. 1	Prior No.	Current No. 1	Prior No.	Current No. 1	
LOCAL	Sales Tax									
	-- City									
	-- County									
	Gas Tax	\$1,012	\$1,012	\$3,131	\$3,131					\$4,143
	-- Gas Tax (Subventions to Cities)	\$1,012	\$1,012							\$1,012
	-- Gas Tax (Subventions to Counties)			\$3,131	\$3,131					\$3,131
	Other Local Funds	\$8,873	\$8,873	\$5,831	\$5,831	\$4,025	\$4,025	\$597	\$597	\$19,326
	-- County General Funds	\$64	\$64	\$4,279	\$4,279	\$349	\$349	\$594	\$594	\$5,286
	-- City General Funds	\$14	\$14	\$1,115	\$1,115	\$78	\$78	\$3	\$3	\$1,210
	-- Street Taxes and Developer Fees	\$1,013	\$1,013			\$3,598	\$3,598			\$4,611
	-- RSTP Exchange funds	\$7,782	\$7,782	\$437	\$437					\$8,219
	Transit									
-- Transit Fares										
Tolls (e.g. non-state owned bridges)										
Other (See Appendix 1)										
<b>Local Total</b>		\$9,885	\$9,885	\$8,962	\$8,962	\$4,025	\$4,025	\$597	\$597	\$23,469
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other (See Appendix 2)									
	<b>Regional Total</b>									
STATE	State Highway Operations and Protection Program	\$2,769	\$2,769	\$153,282	\$153,282	\$22,739	\$22,739	\$7,444	\$7,444	\$186,234
	SHOPP (Including Augmentation)	\$2,769	\$2,769	\$153,282	\$153,282	\$22,739	\$22,739	\$7,444	\$7,444	\$186,234
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program	\$8,436	\$8,436	\$15,694	\$15,694	\$20,654	\$20,654	\$54,218	\$54,218	\$99,022
	STIP (Including Augmentation)	\$5,350	\$5,350	\$12,775	\$12,775	\$20,389	\$20,389	\$54,218	\$54,218	\$92,732
	Transportation Enhancement	\$3,086	\$3,086	\$2,919	\$2,919	\$265	\$265			\$6,270
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B	\$550	\$550	\$400	\$400					\$950
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$86	\$86							\$86
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other (See Appendix 3)	\$6,338	\$6,338	\$663	\$663					\$7,001	
<b>State Total</b>	\$18,179	\$18,179	\$170,039	\$170,039	\$43,393	\$43,393	\$61,662	\$61,662	\$293,273	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$4,418	\$4,418							\$4,418
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants			\$2,280	\$2,280					\$2,280
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program	\$557	\$557			\$1,407				\$1,964
	5311c - Public Transportation on Indian Reservation									
	5311i - Intercity Bus	\$340	\$340							\$340
	5316 - Job Access and Reverse Commute Program	\$1,365	\$1,365	\$379	\$379					\$1,744
	5317 - New Freedom	\$130	\$130	\$272	\$285					\$415
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other (See Appendix 4)	\$254	\$254							\$254
<b>Federal Transit Total</b>	\$7,064	\$7,064	\$2,931	\$4,351					\$11,415	
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)									
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo	\$245	\$245							\$245
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)	\$113	\$113	\$6,059	\$6,059	\$4,932	\$4,932	\$9,037	\$9,037	\$20,141
	Highway Safety Improvement Program (HSIP)	\$900	\$900	\$900	\$900	\$222	\$222	\$1,800	\$1,800	\$2,922
	National Scenic Byways Program	\$829	\$829							\$829
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
	Surface Transportation Program (Regional)	\$150	\$150	\$50	\$50					\$200
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other (see Appendix 5)										
<b>Federal Highway Total</b>	\$2,237	\$1,337	\$7,009	\$7,009	\$5,154	\$5,154	\$10,837	\$10,837	\$24,337	
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other (see Appendix 6)									
<b>Federal Railroad Administration Total</b>										
<b>Federal Total</b>	\$9,301	\$8,401	\$9,940	\$11,360	\$5,154	\$5,154	\$10,837	\$10,837	\$35,752	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
Program Income (from a federal project)										
Other (See Appendix 7)										
<b>Innovative Financing Total</b>										
<b>REVENUE TOTAL</b>		\$37,365	\$36,465	\$188,941	\$190,361	\$52,572	\$52,572	\$73,096	\$73,096	\$352,484



**TABLE 2: PROGRAMMED**

**San Luis Obispo Council of Governments (SLOCOG)  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 2  
(\$'s in 1,000)**

Funding Source	N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No.	Current No. 1	Prior No.	Current No. 1	Prior No.	Current No. 1	Prior No.	Current No. 1	
<b>LOCAL</b>										
Local Total		\$9,885	\$9,885	\$8,962	\$8,962	\$4,025	\$4,025	\$597	\$597	\$23,469
<b>REGIONAL</b>										
Tolls										
-- Bridge										
-- Corridor										
Regional Transit Fares/Measures										
Regional Sales Tax										
Regional Bond Revenue										
Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix A)										
<b>Regional Total</b>										
<b>STATE</b>										
<b>State Highway Operations and Protection Program</b>		\$2,769	\$2,769	\$153,282	\$153,282	\$22,739	\$22,739	\$7,444	\$7,444	\$186,234
SHOPP (Including Augmentation)		\$2,769	\$2,769	\$153,282	\$153,282	\$22,739	\$22,739	\$7,444	\$7,444	\$186,234
SHOPP Prior										
State Minor Program										
<b>State Transportation Improvement Program</b>		\$8,436	\$8,436	\$15,694	\$15,694	\$20,654	\$20,654	\$54,218	\$54,218	\$99,002
STIP (Including Augmentation)		\$5,350	\$5,350	\$12,775	\$12,775	\$20,389	\$20,389	\$54,218	\$54,218	\$92,732
Transportation Enhancement		\$3,086	\$3,086	\$2,919	\$2,919	\$265	\$265			\$6,270
STIP Prior										
Transportation Enhancement										
Proposition 1 A										
Proposition 1 B		\$550	\$550	\$400	\$400					\$960
GARVEE Bonds (Includes Debt Service Payments)										
Highway Maintenance (HM)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$86	\$86							\$86
Safe Routes to School (SRTS)										
State Emergency Repair Program										
Other (See Appendix B)		\$6,338	\$6,338	\$663	\$663					\$7,001
<b>State Total</b>		\$18,179	\$18,179	\$170,039	\$170,039	\$43,393	\$43,393	\$61,662	\$61,662	\$293,273
<b>FEDERAL TRANSIT</b>										
5307 - Urbanized Area Formula Program		\$4,418	\$4,418							\$4,418
5308 - Clean Fuel Formula Program										
5309a - Fixed Guideway Modernization										
5309b - New and Small Starts (Capital Investment Grants)										
5309c - Bus and Bus Related Grants				\$2,280	\$2,280					\$2,280
5310 - Elderly & Persons with Disabilities Formula Program										
5311 - Nonurbanized Area Formula Program		\$557	\$557		\$1,407					\$1,964
5311c - Public Transportation on Indian Reservation										
5311f - Intercity Bus		\$340	\$340							\$340
5316 - Job Access and Reverse Commute Program		\$1,365	\$1,365	\$379	\$379					\$1,744
5317 - New Freedom		\$130	\$130	\$272	\$285					\$415
5320 - Transit in the Parks										
FTA Transfer from Prior FTIP										
Other (See Appendix C)		\$254	\$254							\$254
<b>Federal Transit Total</b>		\$7,064	\$7,064	\$2,931	\$4,351					\$11,415
<b>FEDERAL HIGHWAY</b>										
Bridge Discretionary Program										
Congestion Mitigation and Air Quality (CMAQ)										
Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
Federal Lands Highway										
Ferry Boat Discretionary										
High Priority Projects (HPP) and Demo		\$245	\$245							\$245
High Risk Rural Road (HRRR)										
Highway Bridge Program (HBP)		\$113	\$113	\$6,059	\$6,059	\$4,932	\$4,932	\$9,037	\$9,037	\$20,141
Highway Safety Improvement Program (HSIP)		\$900	\$900	\$900	\$900	\$222	\$222	\$1,800	\$1,800	\$2,922
National Scenic Byways Program		\$829	\$829							\$829
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
Public Lands Highway										
Railway (Section 130)										
Recreational Trails										
Safe Routes to School (SRTS) (SAFETEA-LU)										
Surface Transportation Program (Regional)		\$150	\$150	\$50	\$50					\$200
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other (see Appendix D)										
<b>Federal Highway Total</b>		\$2,237	\$1,337	\$7,009	\$7,009	\$5,154	\$5,154	\$10,837	\$10,837	\$24,337
<b>FEDERAL RAILROAD ADMINISTRATION</b>										
American Recovery and Reinvestment Act of 2009 (ARRA)										
Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
Other (see Appendix E)										
<b>Federal Railroad Administration Total</b>										
<b>Federal Total</b>		\$9,301	\$8,401	\$9,940	\$11,360	\$5,154	\$5,154	\$10,837	\$10,837	\$35,762
<b>INNOVATIVE FINANCE</b>										
TIFIA (Transportation Infrastructure Finance and Innovation Act)										
State Infrastructure Bank										
Section 129 Loans										
Rail Rehab & Improvement Financing										
Railroad Innovative Finance										
Private Activity Bonds										
Private Concession Fees										
Private Donations										
Program Income (from a federal project)										
Other (See Appendix F)										
<b>Innovative Financing Total</b>										
<b>PROGRAMMED TOTAL</b>		\$37,365	\$36,465	\$188,941	\$190,361	\$52,572	\$52,572	\$73,096	\$73,096	\$352,494

MPO Financial Summary Notes:



**TABLE 3: REVENUE-PROGRAMMED**

**San Luis Obispo Council of Governments (SLOCOG)  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 2  
(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No.	Current No. 1	Prior No.	Current No. 1	Prior No.	Current No. 1	Prior No.	Current No. 1	
LOCAL	Local Total									
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
Other										
	<b>Regional Total</b>									
STATE	<b>State Highway Operations and Protection Program</b>									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	<b>State Transportation Improvement Program</b>									
	STIP (Including Augmentation)									
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Safe Routes to School (SR2S)									
State Emergency Repair Program										
Other										
	<b>State Total</b>									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program									
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program									
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other									
	<b>Federal Transit Total</b>									
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)									
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
	Surface Transportation Program (Regional)									
	Transportation and Community and System Preservation Program									
Transportation Improvements (TI)										
Other										
	<b>Federal Highway Total</b>									
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	<b>Federal Railroad Administration Total</b>									
	<b>Federal Total</b>									
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
Other										
	<b>Innovative Financing Total</b>									
<b>REVENUE - PROGRAM TOTAL</b>										