



CONNECTING COMMUNITIES
ARROYO GRANDE | ATASCADERO | GROVER BEACH
MORRO BAY | PASO ROBLES | PISMO BEACH
SAN LUIS OBISPO | SAN LUIS OBISPO COUNTY

September 23, 2013

Rachel Falsetti, Division Chief
Department of Transportation
Division of Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 942884
Sacramento, CA 64284-0001

Attn: Abhijit Bagde, FTIP Coordinator

RE: SLOCOG 2013 FTIP Amendment #5

Please accept this amendment to the 2013 Federal Transportation Improvement Program (FTIP) for the San Luis Obispo County Region. The SLOCOG Board adopted **Amendment 13-05**, to SLOCOG's 2013 Federal Transportation Improvement Program (FTIP) on Wednesday, September 4, 2013. Amendment No. 5 is a formal amendment requiring public hearing for the inclusion of the following new projects and programs and changes to existing projects (as shown in Exhibit A).

- **SHOPP Roadway Preservation**
 - *One New Project Listing to Group Lump Sum*
 - Fiscal Year of CON 2014/15 - Funding: Total Cost: \$9.2M
 - *One amended project listing to Group Lump Sum*
 - Move from FY 14/15 to 13/14; cost reductions; Total cost \$4.2M
 - *One amended to existing independent listed project*
 - Increase of \$405,000 and moved from FY13/14 to 15/16; Total cost \$60.6M
- **Emergency Repair – SHOPP Emergency Response Program**
 - *One Project Listing amendment to Group Lump Sum; Fiscal Year 2013/2014;*
 - Funding: Increase project cost by \$5.8M (35% increase); Total cost \$23M
- **Job Access and Reverse Commute Program (FTA 5316)**
 - *New Group Lump Sum (GLS): Seven projects in GLS (see backup list on page A-1-6);*
 - Between FY 12/13 and 15/16 with Total Funding \$6.5M
- **New Freedom Grant (FTA 5317)**
 - *New Group Lump Sum (GLS): Three projects in GLS (see backup list on page A-1-7)*
 - Between FY 12/13 and 14/15 with Total Funding \$459,000

This amendment meets all FHWA requirements and SLOCOG procedures identified in 2013 FTIP and the 2010 Public Participation Plan (PPP). Please see the additional information Included with this correspondence: Summary of Changes (pg. 3), signed copy of the authorizing Board Resolution (pg 2); and Project Listings (pg 4); an updated Financial Summary table (pg. 7). If you have any questions regarding this amendment, please contact Geiska Velasquez of my staff by email at gvelasquez@slocog.org or phone at 805-788-2104.

Sincerely,

Ronald L. DeCarli, Executive Director

RTIP AMENDMENT SUMMARY OF CHANGES REPORT

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PCT CHANGE	COST DIFFERENCE	CHANGE REASON	SPONSOR COMMENTS
San Luis Obispo Council of Governments	22300000246	Regional Mobility Management (JARC)	44%	\$119,000	Revise Funding - Increase Funding	Under the small urban 5316 Cycle 7, Caltrans awarded toll credits in lieu of the 20% local match for mobility management
San Luis Obispo Regional Transit	22300000248	Santa Maria Reverse Commute Operating Assistance (JARC)	40%	\$978,000	Revise Funding - Increase Funding	Under the small urban 5316 Cycle 7, Caltrans awarded toll credits in lieu of the 50% local match for operations.
San Luis Obispo, City of	22300000250	SLO Local Mobility Management - 5317	50%	\$12,500	Revise Funding - Increase Funding	Under the small urban 5317 Cycle 7, Caltrans awarded toll credits in lieu of the 20% local match for mobility management
Caltrans	22300000342	North Paso Robles Rehab (SHOPP)	1%	\$405,000	Revise Funding - Increase Funding	Per 2012 SHOPP Amendment 12H-239.
San Luis Obispo Regional Transit	22300000351	RTA North Coast Connector Operations (JARC)	63%	\$684,000	Revise Funding - Increase Funding	Under the rural 5316 Cycle 7, Caltrans awarded toll credits in lieu of the 50% local match for operations
Ride-On Transportation	22300000352	Ride on Agricultural Vanpool Operations (JARC)	35%	\$60,000	Revise Funding - Increase Funding	Continued operating support toward the deployment of 8 vanpool to agricultural work sites; for this rural transit 5316 grant using pre-Cycle 7 monies, Caltrans did not award toll credits toward this project, warranting a local match.
NCI Affiliates	22300000356	NCI Affiliates Operating Assistance (5317)	0%	\$0	Revise Funding - Increase Funding	Under the small urban 5317 Cycle 7, Caltrans awarded toll credits in lieu of the 50% local match for operations
Caltrans	22300000402	SHOPP ER - North Coast Damage Restoration	34%	\$5,865,000	Revise Funding - Increase Funding	Milage correction and update cost per 2012 SHOPP Amendment 12H-222.
Paso Robles, City of	22300000407	Paso Robles Operating Assistance (JARC)	0%	\$0	Added to lump sum	No change in project; added to lump sum.
Paso Robles, City of	22300000428	City of Paso Robles Operations (JARC)	0%	\$0	Added to lump sum	No change in project; added to lump sum.
Caltrans	22300000440	US 101 SHOPP Roadway Preservation (SLO)	-17%	(\$842,000)	Revise Funding - Revise Between Fiscal Years	Update cost and schedule per 2012 SHOPP Amendment 12H-252.
San Luis Obispo Regional Transit	22300000444	Santa Maria Reverse Commute Fleet Replacement (JARC)	0%	\$0	Added to lump sum	No change in project; added to lump sum.
Caltrans	22300000530	Hwy 46 Cholame Overlay (SHOPP)			New project	This project will be funded from the 2012 SHOPP savings. Per 2012 SHOPP Amendment #12H-283.
Ride-On Transportation	22300000533	Ride On Senior Volunteer Driver Service (5317)			New project	Under the small urban 5317 Cycle, Caltrans awarded toll credits in lieu of the 50% local match for operations

ATTACHMENT A

SAN LUIS OBISPO COUNCIL OF GOVERNMENTS

RESOLUTION NO. 13-__

**ADOPTING AMENDMENT NO. 5 (13-05) TO THE
2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)**

The following Resolution is now offered and read:

WHEREAS, the Moving Ahead for Progress in the 21st Century (MAP 21), requires that the Metropolitan Planning Organization (MPO) adopt a Federal Transportation Improvement Program (FTIP) for the area for which the MPO is designated in cooperation with the State and affected transit operators; and

WHEREAS, the San Luis Obispo Council of Governments (hereafter SLOCOG) is the designated MPO for the San Luis Obispo County region, and

WHEREAS, the FTIP includes all projects within the MPO region which are proposed to be funded under the Moving Ahead for Progress in the 21st Century (MAP 21), and

WHEREAS, provisions of SLOCOG's MAP-21 compliant Public Participation Plan are adhered to, including: advisory committees' review, inclusion in the bi-monthly SLOCOG newsletter, a public hearing notice advertised in a local newspaper having countywide distribution; and considered and acted upon in an advertised public hearing; and

WHEREAS, the FTIP amendment was made available, and members of the public were given a reasonable opportunity to review the amendment, and a public hearing was held September 4, 2013 to present the amendment and take testimony from the public; and

WHEREAS, the 2013 FTIP and FTIP amendment are in compliance with MAP-21 provisions requiring a financially constrained element; and

WHEREAS, all the projects and amended projects included in the FTIP are consistent with the adopted Regional Transportation Plan for San Luis Obispo County, 2010 RTP-PSCS.

NOW, THEREFORE, BE IT RESOLVED, that the San Luis Obispo Council of Governments certifies this amendment to the FTIP is financially-constrained.

BE IT FURTHER RESOLVED, that the San Luis Obispo Council of Governments does hereby adopt Amendment No. 5 (13-05) to the 2013 FTIP amending projects in the FTIP as shown in **EXHIBIT A**.

On motion by Board Member Fred Strong, seconded by Board Member Tom O'Malley, and on the following roll call vote, the foregoing resolution is hereby adopted this 4th day of September, 2013.

AYES: 11
NOES: None
ABSENT: Vacant: SLO County District 4
ABSTAIN: None



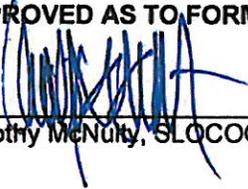
Frank Mecham, President
San Luis Obispo Council of Governments

ATTEST:



Ronald L. De Carli, Executive Director
San Luis Obispo Council of Governments

APPROVED AS TO FORM AND LEGAL EFFECT:



Timothy McNulty, SLOCOG Legal Counsel

Date: 9.23.2013

Exhibit A

Group Lump Sums

**2013 Federal Transportation Improvement Program (FTIP)
Amendment No. 05
San Luis Obispo Region (in \$000s)**

Caltrans

MPO ID: 22300000344 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 12-05 ^(Ver1)										
TITLE: Emergency Repair - SHOPP Emergency Response Program										
DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural 4 disasters, civil unrest. or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period.										
CHANGE REASON: Revise Funding - Increase Funding										
	TOTAL	PRIOR	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	PE	RW	CON
SHOPP - Emergency Resp. (AC)	\$23,005			\$23,005						\$23,005
TOTAL	\$23,005			\$23,005						\$23,005
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	PE	RW	CON
SHOPP - Emergency Resp. (AC)	\$17,140			\$17,140						\$17,140
TOTAL	\$17,140			\$17,140						\$17,140
COMMENTS: Lump Sum										

Various Agencies

MPO ID: 22300000531 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 12-05 ^(Ver1)										
TITLE: Job Access and Reverse Commute Program (5316)										
DESCRIPTION: The JARC program was established to address the unique transportation challenges faced by welfare recipients and low-income persons seeking to obtain and maintain employment. Projects include capital, planning and operating expenses for projects that transport low income individuals to and from jobs and activities related to employment, and for reverse commute projects.										
CHANGE REASON: New project										
	TOTAL	PRIOR	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	PE	RW	CON
FTA JARC	\$3,247	\$554	\$1,365	\$779	\$430	\$119				\$3,247
TDA	\$3,346	\$814	\$1,247	\$971	\$314					\$3,346
TOTAL	\$6,593	\$1,368	\$2,612	\$1,750	\$744	\$119				\$6,593
COMMENTS:										

MPO ID: 22300000532 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 12-05 ^(Ver1)										
TITLE: FTA 5317 New Freedom										
DESCRIPTION: The New Freedom formula grant program seeks to reduce barriers to transportation services and expand the transportation mobility options available to people with disabilities beyond the requirements of the Americans with Disabilities Act (ADA) of 1990. States and public bodies are eligible designated recipients, subrecipients are private non-profit organizations, State or local governments, and operators of public transportation services including private operators of public transportation services.										
CHANGE REASON: New project										
	TOTAL	PRIOR	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	PE	RW	CON
FTA 5317	\$348	\$104	\$10	\$94	\$140					\$348
Loc Funds - Agency	\$94	\$94								\$94
TDA	\$18	\$3	\$3		\$13					\$18
TOTAL	\$459	\$201	\$13	\$94	\$152					\$459
COMMENTS:										

Caltrans

MPO ID: 21300000117 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 12-05^(Ver1)
 TITLE: Pavement resurfacing and/or Rehabilitation - SHOPP Roadway Preservation

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel Program lanes).

CHANGE REASON: Increase funding

	TOTAL	PRIOR	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	PE	RW	CON
SHOPP- Roadway Pres. (AC)	\$13,370			\$13,370						\$13,370
TOTAL	\$13,370			\$13,370						\$13,370

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	PE	RW	CON
SHOPP- Roadway Pres. (AC)	\$5,034			\$5,034						\$5,034
TOTAL	\$5,034			\$5,034						\$5,034

COMMENTS: Lump Sum

Independent Project Listing

MPO ID: 22300000342 PPNO: 0040B EA#: 0G040 Capacity Status: NCI RTIP #: 12-05^(Ver5)
 TITLE: San Miguel 101 Pavement Rehabilitation (SHOPP)

DESCRIPTION: In San Luis Obispo county, in and near San Miguel, from San Marcos Creek Bridge to the Monterey County line, also in Monterey County (PM 0 - 1.9); pavement rehabilitation.

CHANGE REASON: Revise Funding - Increase Funding

	TOTAL	PRIOR	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	PE	RW	CON
SHOPP- Roadway Pres. (AC)	\$60,609					\$60,609		\$8,243	\$1,492	\$50,874
TOTAL	\$60,609					\$60,609		\$8,243	\$1,492	\$50,874

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	PE	RW	CON
SHOPP- Roadway Pres. (AC)	\$60,204			\$60,204				\$8,111	\$1,219	\$50,874
TOTAL	\$60,204			\$60,204				\$8,111	\$1,219	\$50,874

COMMENTS: Per 2012 SHOPP Amendment 12H-239.

Backup Lists by Lump Sum

LUMP SUM PROJECTS Pavement resurfacing and/or Rehabilitation - SHOPP Roadway Preservation AS OF 8/22/2013										
LUMP SUM	PROJECT_ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	2013	2014	2015	2016	TOTAL COST	
21300000117	22300000330	US 101 Pavement Rehabilitation near Arroyo Grande	In San Luis Obispo County, near Arroyo Grande, rehabilitate 34.8 lane miles of pavement, dig out and repair localized areas of failure, seal cracks, and overlay existing pavement with 0.2 ft conventional Asphalt Concrete to extend the service life of the existing pavement along route 101 from Los Berros Road UC to north of Plismo Creek Bridge.	Caltrans	\$0	\$0	\$0	\$0	\$14,456,000	
21300000117	22300000331	101 Pavement Rehabilitation near Atascadero	In San Luis Obispo County, near Atascadero, rehabilitate 18.4 lane miles of pavement, dig out and repair areas of failure, seal cracks larger than 0.02 ft, and overlay existing pavement with 0.20 ft conventional Asphalt Concrete (AC) along route 101 from north of Traffic Way UC to Vineyard Drive OC.	Caltrans	\$0	\$0	\$0	\$0	\$9,114,000	
21300000117	22300000440	US 101 SHOPP Roadway Preservation (SLO)	In the city of San Luis Obispo, from San Luis Obispo Creek Bridge to 0.3 miles south of Santa Fe Bridge undercrossing, rehabilitate pavement.	Caltrans	\$0	\$4,192,000	\$0	\$0	\$4,192,000	
21300000117	22300000530	Hwy 46 Cholame Overlay (SHOPP)	In San Luis Obispo County between Shandon Safety Roadside Rest Area and the Kern county line; overlay existing lanes and shoulders, upgrade metal beam guardrail, reconstruct AC Dike and apply shoulder backing.	Caltrans	\$0	\$9,178,000	\$0	\$0	\$9,178,000	
	TOTAL				\$0	\$13,370,000	\$0	\$0	\$36,940,000	

LUMP SUM PROJECTS Emergency Repair - SHOPP Emergency Response Program AS OF 8/22/2013									
LUMP SUM	PROJECT_ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	2013	2014	2015	2016	TOTAL COST
22300000344	22300000303	Cuesta Grade North Retaining Wall	Near San Luis Obispo, from 3.4 to 3.7 miles south of Route 58 to construct retaining wall.	Caltrans	\$0	\$0	\$0	\$0	\$8,714,000
22300000344	22300000402	SHOPP ER - North Coast Damage Restoration	In San Luis Obispo County, near Cambria, between Ragged Point Inn and Monterey County line, construct retaining wall.	Caltrans	\$0	\$23,005,000	\$0	\$0	\$23,005,000
	TOTAL				\$0	\$23,005,000	\$0	\$0	\$31,719,000

LUMP SUM PROJECTS Job Access and Reverse Commute Program (5316) AS OF 8/22/2013									
LUMP SUM	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	2013	2014	2015	2016	TOTAL COST
22300000531	22300000246	Regional Mobility Management (IARC)	Regional Rideshare to implement mobility management function county wide.	SLOCOG	\$100,000	\$78,917	\$0	\$119,000	\$391,917
22300000531	22300000248	Santa Maria Reverse Commute Operating Assistance (IARC)	Operating Assistance for Reverse Commute inter-county bus service from South County to Santa Maria, Regional Transit authority operations.	San Luis Obispo Regional Transit	\$1,706,615	\$978,000	\$0	\$0	\$3,400,615
22300000531	22300000351	RTA North Coast Connector Operations (IARC)	In SLO county, RTA continued operating support toward RTA Route 15 service between Morro Bay and Hearst Castle.	San Luis Obispo Regional Transit	\$0	\$642,779	\$684,000	\$0	\$1,765,684
22300000531	22300000352	Ride on Agricultural Vanpool Operations (IARC)	In SLO County, Ride-On Transportation to Implement Agricultural Vanpools program county-wide.	Ride-On Transportation	\$0	\$50,000	\$60,000	\$0	\$230,000
22300000531	22300000407	Paso Robles Operating Assistance (IARC)	In SLO County, Paso Robles operating assistance to provide new fixed-route Midday Shuttle service to all travel destinations, weekdays between 10:00 a.m. to 3:00 p.m. to fill gap in midday services. Services targeted for seniors, disabled, low-income and college students to low income housing areas, senior housing areas, employment, medical, hospitals, and retail centers.	Paso Robles, City of	\$141,000	\$0	\$0	\$0	\$141,000
22300000531	22300000428	City of Paso Robles Operations (IARC)	In SLO County, Transit Operations in the City of Paso Robles for the Paso Express Route C.	Paso Robles, City of	\$214,000	\$0	\$0	\$0	\$214,000
22300000531	22300000444	Santa Maria Reverse Commute Fleet Replacement (IARC)	In southern San Luis Obispo County, capital Assistance to purchase three (3) 40' low floor clean diesel transit coach for Santa Maria Reverse Commute.	San Luis Obispo Regional Transit	\$450,000	\$0	\$0	\$0	\$450,000
	TOTAL				\$2,611,615	\$1,749,696	\$744,000	\$119,000	\$6,593,216

LUMP SUM PROJECTS FTA 5317 New Freedom AS OF 8/23/2013									
LUMP SUM	PROJECT_ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	2013	2014	2015	2016	TOTAL COST
2.23E+10	2.23E+10	SLO Local Mobility Management - 5317	In SLO County, City of San Luis Obispo outreach and transit mobility training for seniors and disabled	San Luis Obispo, City of	\$12,500	\$0	\$12,500	\$0	\$37,500
2.23E+10	2.23E+10	NCI Affiliates Operating Assistance (5317)	In SLO County, operating assistance for North County Industries to transport developmentally disabled clients county-wide with door to door operations.	NCI Affiliates	\$0	\$47,000	\$94,000	\$0	\$282,000
2.23E+10	2.23E+10	Ride On Senior Volunteer Driver Service (5317)	In SLO County, work with the Wilshire Foundation and the Good Neighbor program to serve frail seniors with volunteer drivers.	Ride-On Transportation	\$0	\$0	\$33,000	\$0	\$33,000
	TOTAL				\$12,500	\$47,000	\$139,500	\$0	\$352,500

TABLE 1: REVENUE

San Luis Obispo Council of Governments (SLOCOG)
 2012/13-2015/16 Federal Transportation Improvement Program
 Amendment No. 5
 (\$'s in 1,000)

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 4	Current No. 5	Prior No. 4	Current No. 5	Prior No. 4	Current No. 5	Prior No. 4	Current No. 5	
LOCAL	Sales Tax									
	- City									
	- County									
	Gas Tax	\$1,012	\$1,012	\$3,131	\$3,131					\$4,143
	- Gas Tax (Subventions to Cities)	\$1,012	\$1,012							\$1,012
	- Gas Tax (Subventions to Counties)			\$3,131	\$3,131					\$3,131
	Other Local Funds	\$8,873	\$8,873	\$5,831	\$5,831	\$4,025	\$4,025	\$597	\$597	\$18,386
	- County General Funds	\$64	\$64	\$4,279	\$4,279	\$349	\$349	\$594	\$594	\$5,286
	- City General Funds	\$14	\$14	\$1,115	\$1,115	\$78	\$78	\$3	\$3	\$1,210
	- Street Taxes and Developer Fees	\$1,013	\$1,013			\$3,598	\$3,598			\$4,611
	- RSTP Exchange funds	\$7,782	\$7,782	\$437	\$437					\$8,219
	Transit									
	- Transit Fares									
	Tolls (e.g. non-state owned bridges)									
Other (See Appendix 1)										
Local Total		\$9,885	\$9,885	\$8,962	\$8,962	\$4,025	\$4,025	\$597	\$597	\$23,469
REGIONAL	Tolls									
	- Bridge									
	- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other (See Appendix 2)									
	Regional Total									
STATE	State Highway Operations and Protection Program	\$2,769	\$2,769	\$157,883	\$111,880	\$22,739	\$17,705	\$7,444	\$68,053	\$200,407
	SHOPP (Including Augmentation)	\$2,769	\$2,769	\$153,282	\$107,279	\$22,739	\$17,705	\$7,444	\$68,053	\$195,806
	SHOPP Prior									
	State Minor Program			\$4,601	\$4,601					\$4,601
	State Transportation Improvement Program	\$8,436	\$8,436	\$15,694	\$15,694	\$20,654	\$20,654	\$54,218	\$54,218	\$99,002
	STIP (Including Augmentation)	\$5,350	\$5,350	\$12,775	\$12,775	\$20,389	\$20,389	\$54,218	\$54,218	\$92,732
	Transportation Enhancement	\$3,086	\$3,086	\$2,919	\$2,919	\$265	\$265			\$6,270
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B	\$550	\$550	\$400	\$400					\$950
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$86	\$86							\$86
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other (See Appendix 3)	\$6,338	\$6,341	\$663	\$663		\$13			\$7,017	
State Total	\$18,179	\$18,182	\$174,640	\$128,637	\$43,393	\$38,372	\$81,662	\$122,271	\$307,482	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$4,418	\$4,418							\$4,418
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5308c - Bus and Bus Related Grants			\$2,280	\$2,280					\$2,280
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program	\$557	\$557		\$1,407					\$1,964
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus	\$340	\$340							\$340
	5316 - Job Access and Reverse Commute Program	\$1,365	\$1,365	\$379	\$779		\$430		\$119	\$2,693
	5317 - New Freedom	\$130	\$10	\$272	\$94		\$140			\$244
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
Other (See Appendix 4)	\$254	\$254							\$254	
Federal Transit Total	\$7,064	\$6,944	\$2,931	\$4,560		\$570		\$119	\$12,193	
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)									
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo	\$245	\$245							\$245
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)	\$113	\$113	\$9,059	\$6,059	\$4,932	\$4,932	\$9,037	\$9,037	\$20,141
	Highway Safety Improvement Program (HSIP)	\$900		\$900	\$900	\$222	\$222	\$1,800	\$1,800	\$2,922
	National Scenic Byways Program	\$829	\$829							\$829
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails	\$41	\$41							\$41
Safe Routes to School (SRTS) (SAFETEA-LU)										
Surface Transportation Program (Regional)	\$150	\$150	\$50	\$50					\$200	
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other (see Appendix 5)										
Federal Highway Total	\$2,278	\$1,378	\$7,009	\$7,009	\$5,154	\$5,154	\$10,837	\$10,837	\$24,378	
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other (see Appendix 6)									
Federal Railroad Administration Total										
Federal Total	\$9,342	\$8,322	\$9,940	\$11,569	\$5,154	\$5,724	\$10,837	\$10,956	\$36,571	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
Program Income (from a federal project)										
Other (See Appendix 7)										
Innovative Financing Total										
REVENUE TOTAL		\$37,406	\$36,389	\$193,542	\$149,168	\$52,572	\$48,121	\$73,096	\$133,824	\$367,502

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

**San Luis Obispo Council of Governments (SLOCOG)
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 5
(\$'s in 1,000)**

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13 Amendment		2013/14 Amendment		2014/15 Amendment		2015/16 Amendment		
		Prior No. 4	Current No. 5	Prior No. 4	Current No. 5	Prior No. 4	Current No. 5	Prior No. 4	Current No. 5	
LOCAL										
Local Total		\$9,885	\$9,885	\$8,962	\$8,962	\$4,025	\$4,025	\$597	\$597	\$23,469
REGIONAL										
Tolls										
-- Bridge										
-- Corridor										
Regional Transit Fares/Measures										
Regional Sales Tax										
Regional Bond Revenue										
Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix A)										
REGIONAL TOTAL										
STATE										
State Highway Operations and Protection Program		\$2,769	\$2,769	\$157,883	\$111,880	\$22,739	\$17,705	\$7,444	\$68,053	\$200,407
SHOPP (Including Augmentation)		\$2,769	\$2,769	\$153,282	\$107,279	\$22,739	\$17,705	\$7,444	\$68,053	\$195,806
SHOPP Prior										
State Minor Program				\$4,601	\$4,601					\$4,601
State Transportation Improvement Program		\$8,436	\$8,436	\$15,694	\$15,694	\$20,654	\$20,654	\$54,218	\$54,218	\$99,042
STIP (Including Augmentation)		\$5,350	\$5,350	\$12,775	\$12,775	\$20,389	\$20,389	\$54,218	\$54,218	\$92,732
Transportation Enhancement		\$3,086	\$3,086	\$2,919	\$2,919	\$265	\$265			\$6,270
STIP Prior										
Transportation Enhancement										
Proposition 1 A										
Proposition 1 B		\$550	\$550	\$400	\$400					\$950
GARVEE Bonds (Includes Debt Service Payments)										
Highway Maintenance (HM)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$86	\$86							\$86
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other (See Appendix B)		\$6,338	\$6,341	\$663	\$663		\$13			\$7,017
STATE TOTAL		\$18,179	\$18,182	\$174,640	\$128,637	\$43,393	\$38,372	\$61,662	\$122,271	\$307,452
FEDERAL TRANSIT										
5307 - Urbanized Area Formula Program		\$4,418	\$4,418							\$4,418
5308 - Clean Fuel Formula Program										
5309a - Fixed Guideway Modernization										
5309b - New and Small Starts (Capital Investment Grants)										
5309c - Bus and Bus Related Grants				\$2,280	\$2,280					\$2,280
5310 - Elderly & Persons with Disabilities Formula Program										
5311 - Nonurbanized Area Formula Program		\$557	\$557		\$1,407					\$1,964
5311c - Public Transportation on Indian Reservation										
5311f - Intercity Bus		\$340	\$340							\$340
5316 - Job Access and Reverse Commute Program		\$1,365	\$1,365	\$379	\$779		\$430		\$119	\$2,693
5317 - New Freedom		\$130	\$10	\$272	\$94		\$140			\$244
5320 - Transit in the Parks										
FTA Transfer from Prior FTIP										
Other (See Appendix C)		\$254	\$254							\$254
FEDERAL TRANSIT TOTAL		\$7,064	\$6,944	\$2,931	\$4,560		\$570		\$119	\$12,193
FEDERAL HIGHWAY										
Bridge Discretionary Program										
Congestion Mitigation and Air Quality (CMAQ)										
Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
Federal Lands Highway										
Ferry Boat Discretionary										
High Priority Projects (HPP) and Demo		\$245	\$245							\$245
High Risk Rural Road (HRRR)										
Highway Bridge Program (HBP)		\$113	\$113	\$6,059	\$6,059	\$4,932	\$4,932	\$9,037	\$9,037	\$20,141
Highway Safety Improvement Program (HSIP)		\$900		\$900	\$900	\$222	\$222	\$1,800	\$1,800	\$2,922
National Scenic Byways Program		\$829	\$829							\$829
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
Public Lands Highway										
Railway (Section 130)										
Recreational Trails		\$41	\$41							\$41
Safe Routes to School (SRTS) (SAFETEA-LU)										
Surface Transportation Program (Regional)		\$150	\$150	\$50	\$50					\$200
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other (see Appendix D)										
FEDERAL HIGHWAY TOTAL		\$2,278	\$1,378	\$7,009	\$7,009	\$5,154	\$5,154	\$10,837	\$10,837	\$24,378
FEDERAL RAILROAD ADMINISTRATION										
American Recovery and Reinvestment Act of 2009 (ARRA)										
Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
Other (see Appendix E)										
FEDERAL RAILROAD ADMINISTRATION TOTAL										
FEDERAL TOTAL		\$9,342	\$8,322	\$9,940	\$11,569	\$5,154	\$5,724	\$10,837	\$10,956	\$36,571
INNOVATIVE FINANCE										
TIFIA (Transportation Infrastructure Finance and Innovation Act)										
State Infrastructure Bank										
Section 129 Loans										
Rail Rehab & Improvement Financing										
Railroad Innovative Finance										
Private Activity Bonds										
Private Concession Fees										
Private Donations										
Program Income (from a federal project)										
Other (See Appendix F)										
INNOVATIVE FINANCING TOTAL										
PROGRAMMED TOTAL		\$37,406	\$36,389	\$193,542	\$149,168	\$52,572	\$48,121	\$73,096	\$133,824	\$367,502

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

**San Luis Obispo Council of Governments (SLOCOG)
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 5
(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 4	Current No. 5	Prior No. 4	Current No. 5	Prior No. 4	Current No. 5	Prior No. 4	Current No. 5	
LOCAL	Local Total									
	Tolls									
REGIONAL	- Bridge									
	- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE) Other									
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program									
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program									
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)									
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
	Surface Transportation Program (Regional)									
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other										
	Federal Highway Total									
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIA)									
	Other									
	Federal Railroad Administration Total									
	Federal Total									
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
Other										
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL										