

**October 31, 2013**

Rachel Falsetti, Division Chief  
Department of Transportation  
Division of Transportation Programming, MS 82  
Office of Federal Transportation Management Program  
P.O. Box 942884  
Sacramento, CA 64284-0001

**Attn: Abhijit Bagde, FTIP Coordinator**

**RE: SLOCOG 2013 FTIP Amendment #6**

Please accept this amendment to the 2013 Federal Transportation Improvement Program (FTIP) for the San Luis Obispo County Region. The SLOCOG Board adopted **Amendment 13-06**, to SLOCOG's 2013 Federal Transportation Improvement Program (FTIP) on Wednesday, September 4, 2013. Amendment No. 6 is a formal amendment requiring public hearing for the inclusion of the following new projects and programs and changes to existing projects (as shown in Exhibit A).

- **FTA 5310**
  - **New Group Lump Sum**
    - **Four New Projects to backup list (see reso)**

This amendment meets all FHWA requirements and SLOCOG procedures identified in 2013 FTIP and the 2010 Public Participation Plan (PPP).

Please see the additional information Included with this correspondence:

Summary of Changes (pg. 2), signed copy of the authorizing Board Resolution including and Project Listings (pg 3); an updated Financial Summary table (pg. 7).

If you have any questions regarding this amendment, please contact Geiska Velasquez of my staff by email at [gvelasquez@slocog.org](mailto:gvelasquez@slocog.org) or phone at 805-788-2104.

Sincerely,



Ronald L. DeCarli, Executive Director

Summary of Changes for Amendment 13-06					
LEAD AGENCY	PROJECT ID	PROJECT TITLE	COST REVISED	CHANGE REASON	SPONSOR COMMENTS
Ride-On Transportation	22300000535	Four Large Buses	\$292,000	New project	This budget includes toll credits, which replace local match from Ride-On.
Ride-On Transportation	22300000536	Three Small Buses	\$180,000	New project	This budget includes toll credits, which replace local match from Ride-On.
Ride-On Transportation	22300000537	One Mini Van	\$45,000	New project	This budget includes toll credits, which replace local match from Ride-On.
Ride-On Transportation	22300000538	One Medium Bus	\$67,000	New project	This budget includes toll credits, which replace local match from Ride-On.
<b>TOTAL</b>			<b>\$584,000</b>		

**ATTACHMENT A**

**SAN LUIS OBISPO COUNCIL OF GOVERNMENTS**

**RESOLUTION NO. 13-   <sup>15</sup>**

**ADOPTING AMENDMENT NO. 6 (13-06) TO THE  
2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)**

The following Resolution is now offered and read:

**WHEREAS**, the Moving Ahead for Progress in the 21<sup>st</sup> Century (MAP 21), requires that the Metropolitan Planning Organization (MPO) adopt a Federal Transportation Improvement Program (FTIP) for the area for which the MPO is designated in cooperation with the State and affected transit operators; and

**WHEREAS**, the San Luis Obispo Council of Governments (hereafter SLOCOG) is the designated MPO for the San Luis Obispo County region, and

**WHEREAS**, the FTIP includes all projects within the MPO region which are proposed to be funded under the Moving Ahead for Progress in the 21<sup>st</sup> Century (MAP 21), and

**WHEREAS**, provisions of SLOCOG's MAP-21 compliant Public Participation Plan are adhered to, including: advisory committees' review, inclusion in the bi-monthly SLOCOG newsletter, a public hearing notice advertised in a local newspaper having countywide distribution; and considered and acted upon in an advertised public hearing; and

**WHEREAS**, the FTIP amendment was made available, and members of the public were given a reasonable opportunity to review the amendment, and a public hearing was held October 2, 2013 to present the amendment and take testimony from the public; and

**WHEREAS**, the 2013 FTIP and FTIP amendment are in compliance with MAP-21 provisions requiring a financially constrained element; and

**WHEREAS**, all the projects and amended projects included in the FTIP are consistent with the adopted Regional Transportation Plan for San Luis Obispo County, 2010 RTP-PSCS.

**WHEREAS**, projects in Amendment #6 satisfy the transportation conformity provisions of 40 CFR 93.122(g) and all applicable transportation planning requirements per 23 CFR Part 450; and

**WHEREAS**, all projects in Amendment #6 are either non-capacity increasing or exempt from the requirements to determine conformity due to their location outside of the non-attainment area.

**NOW, THEREFORE, BE IT RESOLVED**, that the San Luis Obispo Council of Governments certifies this amendment to the FTIP is financially-constrained.

**BE IT FURTHER RESOLVED**, that the San Luis Obispo Council of Governments does hereby adopt Amendment No. 6 (13-06) to the 2013 FTIP amending projects in the FTIP as shown in **EXHIBIT A**.

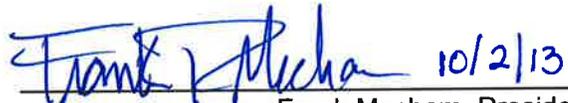
On motion by Board Member Peterson, seconded by Board Member Gibson, and on the following roll call vote, the foregoing resolution is hereby adopted this 2<sup>nd</sup> day of October, 2013.

**AYES:** Arnold, Ferrara, Gibson, Higginbotham, Hill, Irons, Marx, Mecham, O'Malley, Peterson and Strong

**NOES:** None

**ABSENT:** Vacant - County of San Luis Obispo, District 4

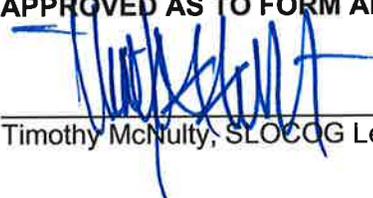
**ABSTAIN:** None

  
Frank Mecham, President  
San Luis Obispo Council of Governments

**ATTEST:**

  
Ronald L. De Carli, Executive Director  
San Luis Obispo Council of Governments

**APPROVED AS TO FORM AND LEGAL EFFECT:**

  
Timothy McNulty, SLOCOG Legal Counsel

Date: 9.29.2013

## Exhibit A

### Group Lump Sums

#### 2013 Federal Transportation Improvement Program (FTIP)

#### Amendment No. 06 (Formal)

#### San Luis Obispo Region (in \$000s)

#### Various Agencies

MPO ID: 22300000534	PPNO: N/A EA#: N/A	Capacity Status: NCI	RTIP #: 12-06 <sup>(Ver1)</sup>							
TITLE: FTA 5310		Exempt Category: Mass Transit - Transit operating assistance.								
DESCRIPTION: This program (49 U.S.C. 5310) provides formula funding to States for the purpose of assisting private nonprofit groups in meeting the transportation needs of the elderly and persons with disabilities when the transportation service provided is unavailable, insufficient, or inappropriate to meeting these needs.										
CHANGE REASON: New project										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>2012/2013</b>	<b>2013/2014</b>	<b>2014/2015</b>	<b>2015/2016</b>	<b>2016/2017</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
FTA 5310	\$584				\$584					\$584
<b>TOTAL</b>	<b>\$584</b>				<b>\$584</b>					<b>\$584</b>
COMMENTS:										

### Backup Lists by Lump Sum

LUMP SUM PROJECTS FTA 5310 AS OF 9/10/2013										
LUMP SUM	PROJECT_ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	2013	2014	2015	2016	TOTAL COST	
22300000534	22300000535	Four Large Buses	In SLO County, replace two large buses and expand fleet with two more large buses (16 passenger). Includes \$33,492 in toll credits.	Ride-On Transportation	\$0	\$0	\$292,000	\$0	\$292,000	
22300000534	22300000536	Three Small Buses	In SLO County, Ride-On to replace three small buses for the Senior Shuttle and Medi-Cal programs. Includes \$19,119 in toll credits.	Ride-On Transportation	\$0	\$0	\$180,000	\$0	\$180,000	
22300000534	22300000537	One Mini Van	In SLO County, Ride on to acquire one new mini-van (5 passenger). Project includes \$5,162 toll credits.	Ride-On Transportation	\$0	\$0	\$45,000	\$0	\$45,000	
22300000534	22300000538	One Medium Bus	In SLO County, RideOn to acquire one new Medium Bus as part of the Ride-On specialized fleet expansion. Includes \$7,6685 toll credits.	Ride-On Transportation	\$0	\$0	\$67,000	\$0	\$67,000	
	TOTAL				\$0	\$0	\$584,000	\$0	\$584,000	

**TABLE 1: REVENUE**

**San Luis Obispo Council of Governments (SLOCOG)  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 6  
(\$'s in 1,000)**

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 5	Current No. 6	Prior No. 5	Current No. 6	Prior No. 5	Current No. 6	Prior No. 5	Current No. 6	
LOCAL	Sales Tax									
	-- City									
	-- County									
	Gas Tax	\$1,012	\$1,012	\$3,131	\$3,131					\$4,143
	-- Gas Tax (Subventions to Cities)	\$1,012	\$1,012							\$1,012
	-- Gas Tax (Subventions to Counties)			\$3,131	\$3,131					\$3,131
	Other Local Funds	\$8,873	\$8,873	\$5,831	\$5,831	\$4,025	\$4,025	\$597	\$597	\$19,326
	-- County General Funds	\$64	\$64	\$4,279	\$4,279	\$349	\$349	\$594	\$594	\$5,286
	-- City General Funds	\$14	\$14	\$1,115	\$1,115	\$78	\$78	\$3	\$3	\$1,210
	-- Street Taxes and Developer Fees	\$1,013	\$1,013			\$3,598	\$3,598			\$4,611
	-- RSTP Exchange funds	\$7,782	\$7,782	\$437	\$437					\$8,219
	Transit									
	-- Transit Fares									
	Tolls (e.g. non-state owned bridges)									
Other (See Appendix 1)										
<b>Local Total</b>		\$9,885	\$9,885	\$8,962	\$8,962	\$4,025	\$4,025	\$597	\$597	\$23,469
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
Other (See Appendix 2)										
<b>Regional Total</b>										
STATE	State Highway Operations and Protection Program	\$2,769	\$2,769	\$157,883	\$111,880	\$22,739	\$17,705	\$7,444	\$68,053	\$200,407
	SHOPP (Including Augmentation)	\$2,769	\$2,769	\$153,282	\$107,279	\$22,739	\$17,705	\$7,444	\$68,053	\$195,806
	SHOPP Prior									
	State Minor Program			\$4,601	\$4,601					\$4,601
	State Transportation Improvement Program	\$8,436	\$8,436	\$15,694	\$15,694	\$20,654	\$20,654	\$54,218	\$54,218	\$99,002
	STIP (Including Augmentation)	\$5,350	\$5,350	\$12,775	\$12,775	\$20,389	\$20,389	\$54,218	\$54,218	\$92,732
	Transportation Enhancement	\$3,086	\$3,086	\$2,919	\$2,919	\$265	\$265			\$6,270
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B	\$550	\$550	\$400	\$400					\$950
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$86	\$86							\$86	
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other (See Appendix 3)	\$6,338	\$6,341	\$663	\$663		\$13			\$7,017	
<b>State Total</b>	\$18,179	\$18,182	\$174,640	\$128,637	\$43,393	\$38,372	\$61,662	\$122,271	\$307,462	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$4,418	\$4,418							\$4,418
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants			\$2,280	\$2,280					\$2,280
	5310 - Elderly & Persons with Disabilities Formula Program						\$584			\$584
	5311 - Nonurbanized Area Formula Program	\$557	\$557		\$1,407					\$1,964
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus	\$340	\$340							\$340
	5316 - Job Access and Reverse Commute Program	\$1,365	\$1,365	\$379	\$779		\$430		\$119	\$2,693
	5317 - New Freedom	\$130	\$10	\$272	\$94		\$140			\$244
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other (See Appendix 4)	\$254	\$254							\$254
<b>Federal Transit Total</b>	\$7,064	\$6,944	\$2,931	\$4,560		\$1,154		\$119	\$12,777	
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)									
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo	\$245	\$245							\$245
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)	\$113	\$113	\$6,059	\$6,059	\$4,932	\$4,932	\$9,037	\$9,037	\$20,141
	Highway Safety Improvement Program (HSIP)	\$900		\$900	\$900			\$1,800	\$1,800	\$2,922
	National Scenic Byways Program	\$829	\$829							\$829
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)	\$41	\$41							\$41
Recreational Trails										
Safe Routes to School (SRTS) (SAFETEA-LU)										
Surface Transportation Program (Regional)	\$150	\$150	\$50	\$50					\$200	
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other (see Appendix 5)										
<b>Federal Highway Total</b>	\$2,278	\$1,378	\$7,009	\$7,009	\$5,154	\$5,154	\$10,837	\$10,837	\$24,378	
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other (see Appendix 6)									
<b>Federal Railroad Administration Total</b>										
<b>Federal Total</b>		\$9,342	\$8,322	\$9,940	\$11,569	\$5,154	\$6,308	\$10,837	\$10,956	\$37,155
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
Program Income (from a federal project)										
Other (See Appendix 7)										
<b>Innovative Financing Total</b>										
<b>REVENUE TOTAL</b>		\$37,406	\$36,389	\$193,542	\$149,168	\$52,572	\$48,705	\$73,096	\$133,824	\$368,086

MPO Financial Summary Notes:



**TABLE 2: PROGRAMMED**

**San Luis Obispo Council of Governments (SLOCOG)  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 6  
(\$'s in 1,000)**

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL	
		2012/13 Amendment		2013/14 Amendment		2014/15 Amendment		2015/16 Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		No. 5	No. 6	No. 5	No. 6	No. 5	No. 6	No. 5	No. 6		
<b>LOCAL</b>	Local Total		\$9,885	\$9,885	\$8,962	\$8,962	\$4,025	\$4,025	\$597	\$597	\$23,469
<b>REGIONAL</b>	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix A)											
Regional Total											
<b>STATE</b>	State Highway Operations and Protection Program		\$2,769	\$2,769	\$157,883	\$111,880	\$22,739	\$17,705	\$7,444	\$68,053	\$200,407
	SHOPP (Including Augmentation)		\$2,769	\$2,769	\$153,282	\$107,279	\$22,739	\$17,705	\$7,444	\$68,053	\$195,806
	SHOPP Prior										
	State Minor Program				\$4,601	\$4,601					\$4,601
	State Transportation Improvement Program		\$8,436	\$8,436	\$15,694	\$15,694	\$20,654	\$20,654	\$54,218	\$54,218	\$99,002
	STIP (Including Augmentation)		\$5,350	\$5,350	\$12,775	\$12,775	\$20,389	\$20,389	\$54,218	\$54,218	\$92,732
	Transportation Enhancement		\$3,086	\$3,086	\$2,919	\$2,919	\$265	\$265			\$6,270
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B		\$550	\$550	\$400	\$400					\$950
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$86	\$86							\$86
	Safe Routes to School (SR2S)										
State Emergency Repair Program											
Other (See Appendix B)		\$6,338	\$6,341	\$663	\$663		\$13			\$7,017	
State Total		\$18,179	\$18,182	\$174,640	\$128,637	\$43,393	\$38,372	\$61,662	\$122,271	\$307,462	
<b>FEDERAL TRANSIT</b>	5307 - Urbanized Area Formula Program		\$4,418	\$4,418							\$4,418
	5308 - Clean Fuel Formula Program										
	5309a - Fixed Guideway Modernization										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants				\$2,280	\$2,280					\$2,280
	5310 - Elderly & Persons with Disabilities Formula Program							\$584			\$584
	5311 - Nonurbanized Area Formula Program		\$557	\$557		\$1,407					\$1,964
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus		\$340	\$340							\$340
	5316 - Job Access and Reverse Commute Program		\$1,365	\$1,365	\$379	\$779		\$430		\$119	\$2,693
	5317 - New Freedom		\$130	\$10	\$272	\$94		\$140			\$244
	5320 - Transit in the Parks										
	FTA Transfer from Prior FTIP										
Other (See Appendix C)		\$254	\$254							\$254	
Federal Transit Total		\$7,064	\$6,944	\$2,931	\$4,560		\$1,154		\$119	\$12,777	
<b>FEDERAL HIGHWAY</b>	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)										
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo		\$245	\$245							\$245
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)		\$113	\$113	\$6,059	\$6,059	\$4,932	\$4,932	\$9,037	\$9,037	\$20,141
	Highway Safety Improvement Program (HSIP)		\$900		\$900	\$900	\$222	\$222	\$1,800	\$1,800	\$2,922
	National Scenic Byways Program		\$829	\$829							\$829
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
	Railway (Section 130)										
	Recreational Trails		\$41	\$41							\$41
	Safe Routes to School (SRTS) (SAFETEA-LU)										
	Surface Transportation Program (Regional)		\$150	\$150	\$50	\$50					\$200
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other (see Appendix D)											
Federal Highway Total		\$2,278	\$1,378	\$7,009	\$7,009	\$5,154	\$5,154	\$10,837	\$10,837	\$24,378	
<b>FEDERAL RAILROAD ADMINISTRATION</b>	American Recovery and Reinvestment Act of 2009 (ARRA)										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)										
Federal Railroad Administration Total											
Federal Total		\$9,342	\$8,322	\$9,940	\$11,569	\$5,154	\$6,308	\$10,837	\$10,956	\$37,155	
<b>INNOVATIVE FINANCE</b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
Program Income (from a federal project)											
Other (See Appendix F)											
Innovative Financing Total											
<b>PROGRAMMED TOTAL</b>		\$37,406	\$36,389	\$193,542	\$149,168	\$52,572	\$48,705	\$73,096	\$133,824	\$368,086	

MPO Financial Summary Notes:



**TABLE 3: REVENUE-PROGRAMMED**

**San Luis Obispo Council of Governments (SLOCOG)  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 6  
(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 5	Current No. 6	Prior No. 5	Current No. 6	Prior No. 5	Current No. 6	Prior No. 5	Current No. 6	
LOCAL	Local Total									
	<b>REGIONAL</b>									
	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	<b>Regional Total</b>									
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	<i>Transportation Enhancement</i>									
	STIP Prior									
	<i>Transportation Enhancement</i>									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Safe Routes to School (SR2S)									
State Emergency Repair Program										
Other										
	<b>State Total</b>									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program									
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program									
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other									
	<b>Federal Transit Total</b>									
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)									
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
	Surface Transportation Program (Regional)									
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other										
	<b>Federal Highway Total</b>									
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	<b>Federal Railroad Administration Total</b>									
	<b>Federal Total</b>									
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
Program Income (from a federal project)										
Other										
	<b>Innovative Financing Total</b>									
<b>REVENUE - PROGRAM TOTAL</b>										