



City of Ceres • City of Hughson • City of Modesto • City of Newman • City of Oakdale • City of Patterson
City of Riverbank • City of Turlock • City of Waterford • County of Stanislaus

September 19, 2013

Muhaned Aljabiry, Chief
Caltrans, Division of Programming, MS 82
Office of Federal Transportation Management Programming
P.O. Box 942874
Sacramento, CA 94274

Attention: Abhijit Bagde

**Subject: Submittal of the Stanislaus Council of Governments (StanCOG)
Amendment #7 to the 2013 FTIP – Type 2 & 3 Formal Amendment**

Dear Mr. Aljabiry:

Enclosed for your review and approval is **Formal Amendment #7** to the 2013 Federal Transportation Improvement Program (FTIP). The StanCOG Policy Board adopted **Formal Amendment #7** at its September 18, 2013 meeting. Attachments include:

Documentation associated with this amendment is attached as indicated below.

- **Project List:** Attachment 1 includes a summary of programming changes that result from **Formal Amendment #7** to the 2013 FTIP. The attachment also includes the CTIPS printout for the project change to the 2013 FTIP via **Formal Amendment #7**. The amendment does not add, delete, or change the design concept and scope or schedule of the existing regionally significant projects.
- **Updated Financial Plan:** Attachment 2 includes the updated Financial Plan for **Formal Amendment #7**.
- **Conformity Requirements:** A new conformity determination and new regional emissions analysis is NOT required for **Formal Amendment #7** to the 2013 FTIP, as these projects are exempt from air quality conformity analysis. In addition, the projects and/or project phases contained in **Formal Amendment #7** to the 2013 FTIP do not interfere with the timely implementation of any approved Transportation Control Measures (TCMs).
- **Public Involvement:** A public review and comment period of 14 days is required by StanCOGs Public Participation Plan. The public review/comment period commenced August 27, 2013 and concluded September 11, 2013 at 5 PM. The

documents for **Formal Amendment #7** are posted on the Stanislaus Council of Governments website <http://www.stancog.org/> for public access and viewing. The StanCOG Policy Board adopted **Formal Amendment #7** to the 2013 FTIP by resolution on September 18, 2013. Attachment 3 is the adopted Policy Board Resolution.

Amendment #7 is summarized as follows:

Caltrans

1. CTIPS #214-0000-0380 Grouped Projects in SHOPP Roadway Preservation.

- **Add:**

\$53,662,000 in CON SHOPP Funds in FFY 13/14.

2. CTIPS #214-0000-0651 Grouped Projects in SHOPP Collision Reduction.

- **Add:**

\$1,707,00 in CON SHOPP Funds in FFY 14/15.

\$3,627,000 in CON SHOPP Funds in FFY 15/16.

3. CTIPS #214-0000-0660 Grouped Projects in SHOPP AC Minor Program

- **Add:**

\$645,000 in CON SHOPP AC Minor Program Funds in FFY 13/14.

City of Modesto

4. CTIPS #214-0000-0613 Intersection Improvements Oakdale/Sylvan

- **Project Deleted: CMAQ CON Funds Deleted - \$1,245,120
(Funds previously transferred to another project)**

The **2013 FTIP Formal Amendment #7** does not contain projects “in common” with projects identified in other currently in-processing FTIP amendments.

In conclusion, the 2013 FTIP as amended meets all applicable transportation planning requirements per 23 CFR Part 450, 40 CFR Part 93, and conforms to the applicable State Implementation Plan (SIP) for air quality.

If you have any questions regarding this document, please contact me at (209) 525-4642.

Sincerely,



Carlos P. Yamzon
Executive Director

cc:

Tony Boren	Council of Fresno County Governments
Ron Brummett	Kern Council of Governments
Terri King	Kings County Association of Governments
Patricia Taylor	Madera County Transportation Commission
Jesse Brown	Merced County Association of Governments
Andrew Chesley	San Joaquin Council of Governments
Ted Smalley	Tulare County Association of Governments
Don Hunsaker	SJVAPCD
Muhaned Aljabiry	Caltrans Division of Transportation Programming
Abhijit Bagde	Caltrans Division of Transportation Programming
Mike Brady	Caltrans Division of Transportation Planning
Annette Clark	Caltrans District 10
Ken Baxter	Caltrans District 10
Parminder Singh	Caltrans District 10 DLAE
Dennis Wade	California Air Resources Board
Karina O'Connor	U.S. Environmental Protection Agency
Lisa Hanf	U.S. Environmental Protection Agency
Ted Matley	Federal Transit Administration
Alex Smith	Federal Transit Administration
Cari Anderson	Cari Anderson Consulting
Scott Carson	Federal Highway Administration

Attachment #1

Summary of Changes & CTIPS Pages

**2013 FTIP
SUMMARY OF CHANGES**

Agency: Various
Amendment Type: 2 & 3 Formal Amendment
Amendment #: 7

Existing or New Project	CTIPS ID#	Sponsor Agency	Project Title	Programming				Fund Source	Phase	Net Increase/Decrease	Total Project Change	Total Project % Increase/Decrease	COMMENTS
				Prior FFY	Prior CTIPS Amount	Current FFY	Current CTIPS Amount						
Existing	21400000380	Caltrans	Grouped Projects in SHOPP -Pavement resurfacing and rehabilitation Roadway Preservation Lump Sum. (Using Toll Credits)	15/16	\$6,225,000	13/14	\$6,225,000	SHOPP	CON	\$0	\$53,662,000	862%	Project (EA OV680) was advanced.
Existing				N/A	\$0	13/14	\$53,662,000		CON	\$53,662,000			Project (EA OV660) Added to Lump Sum List.
Existing	21400000651	Caltrans	SHOPP Grouped Project Lump Sum Listing for Collision Reduction (Using Toll Credits)	14/15	\$6,208,000	14/15	\$7,915,000	SHOPP	CON	\$1,707,000	\$5,334,000	68%	Project (EA 0X320) Added to Lump Sum List.
				N/A	\$0	15/16	\$3,627,000		CON	\$3,627,000			Project (EA 0X560) Added to Lump Sum List.
New	21400000660	Caltrans	Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program	N/A	\$0	13/14	\$645,000	SHOPP AC/ Minor Program	CON	\$645,000	\$645,000	N/A	New Lump Sum List.
Existing	21400000613	City of Modesto	Intersection Improvements Oakdale/Sylvan (Using Toll Credits)	12/13	\$1,245,120	N/A	\$0	CMAQ	CON	-\$1,245,120	N/A	N/A	Project Deleted

**Stanislaus Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: MPO ID: 07STA003 COUNTY: ROUTE: PM: Stanislaus County	TITLE (DESCRIPTION): SHOPP - Roadway Preservation (Grouped Projects in SHOPP -Pavement resurfacing and rehabilitation Roadway Preservation Lump Sum. (Using Toll Credits))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Shoulder Improvements.
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
5	Active	08/26/2013	JFABELA	Amendment - Cost/Scope/Sch. Change	7	160,666,000		
4	Official	07/25/2012	MPOBAGDE	Adoption - Carry Over		107,004,000		
3	Official	11/17/2010	JFABELA	Amendment	2	114,760,000		
2	Official	01/29/2009	SPHILIPS	Amendment - Cost/Scope/Sch. Change		19,098,000		
1	Official	07/12/2006	BABANATH	Adoption - New Project		4,025,000		

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• SHOPP - Roadside Preservation -	PE									
• Fund Source 1 of 1	RW									
• Fund Type: SHOPP Advance Construction (AC)	CON	100,779,000	59,887,000							160,666,000
• Funding Agency: Caltrans	TOTAL	100,779,000	59,887,000							160,666,000

Comments:

***** Version 5 - 08/26/2013 *****

Using Toll Credits

***** DFTIP Version 1 - 05/17/2012 *****

***** Version 3 - 09/23/2010 *****

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***** Version 2 - 05/15/2008 *****

***** Version 1 - 06/22/2006 *****

Stanislaus Council of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2012

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Roadway Preservation									
	11400000175	STA	10	0V660	5	Near Patterson, from the Merced County line to the San Joaquin County line. Rehabilitate pavement.	1,898	17	51,747
	11400000170	STA	10	0V680	120	Near Oakdale, at Maag Avenue to east of Lancaster Road. Rehabilitate pavement.	772	2	5,451
SHOPP - Roadway Preservation Total:							2,670	19	57,198

Project EA# (0V680)
 Added to Lump Sum &
 EA# (0V660)Advanced to
 FFY 13/14 Per Formal Amend #7

**Stanislaus Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	214-0000-0651 MPO ID: STANCOG	TITLE (DESCRIPTION): SHOPP Grouped Project for Collision Reduction (SHOPP Grouped Project Lump Sum Listing for Collision Reduction (Using Toll Credits))	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Stanislaus County			EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<i>(Dollars in whole)</i> <u>Prog RW</u>	<u>PE</u>
2	Active	08/26/2013	JFABELA	Amendment - Cost/Scope/Sch. Change	7	13,128,000		
1	Official	07/25/2012	MPOBAGDE	Adoption - New Project		7,809,000		

		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• SHOPP - Collision Reduction -	PE									
• Fund Source 1 of 1	RW									
• Fund Type: SHOPP Advance Construction (AC)	CON		1,601,000	7,915,000	3,612,000					13,128,000
• Funding Agency: Caltrans	TOTAL		1,601,000	7,915,000	3,612,000					13,128,000

Comments:

***** Version 2 - 08/26/2013 *****

Using Toll Credits

***** Version 1 - 05/17/2012 *****

Stanislaus Council of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2012

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Collision Reduction									
	11400000176	STA	10	0X320	108	Also in Merced County on Route 165 (PM 28.1/32.4). Construct shoulder and centerline rumble strips.	486	2	1,219
	11400000168	STA	10	0S870	4	Near Farmington, from east of Farmington Road to east of Rockaway Creek Bridge. Rumble strips and shoulder widening.	775	166	660
	11400000174	STA	10	0X560	99	In Modesto, at the southbound off-ramp at Carpenter/Briggsmore Avenue. Reconstruct off-ramp.	824	4	2,799
	11400000171	STA	10	0T780	132	Near Modesto, at Kasson Road/River Road. Install traffic signal and widen intersection.	1,654	769	3,785
SHOPP - Collision Reduction Total:							3,739	941	8,463

Project EA # (0X320 & 0X560)
 Added to Lump Sum List Per
 Formal Amendment #7.

**2013/14 FY Minor Construction Program Project List - Districts 01 - 12
(\$1,000)**

District	County	Route	Postmile	Work Description	EA-5	EFIS ID#	Program Code	CTC Estimated FY 13/14 Construction Cost FY	CTC Estimated FY 13/14 Right of Way Cost	Est. Capital Outlay Support (Life of Project)	FY 13/14 Capital Outlay Support Cost	FY 13/14 Total Project Cost
10	Stanislaus	108	37.6	Install roadway warning lights and overhead beacons.	0W980		201.015	\$ 303	\$ 2	\$ 400	\$ 340	\$ 645
District 10 Total								\$ 303	\$ 2	\$ 400	\$ 340	\$ 645

**Stanislaus Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	214-0000-0613 MPO ID: CM009	TITLE (DESCRIPTION): Intersection Improvements Oakdale/Sylvan (Intersection Improvements Oakdale/Sylvan (Using Toll Credits))	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: Stanislaus County	ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY: Non signalization traffic control and operatng.

IMPLEMENTING AGENCY: Modesto, City of

PROJECT MANAGER: BILL SANDHU

PHONE: (209) 577-5356

EMAIL: bsandhu@modestogov.com

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW				PE	
4	Active	08/26/2013	JFABELA	Amendment - Delete Project	7	1,245,000	450,000					300,000
3	Official	07/25/2012	MPOBAGDE	Adoption - Carry Over		1,245,000	450,000					300,000
2	Official	04/04/2012	JFABELA	Amendment - Cost/Scope/Sch. Change	20	1,245,000	450,000					300,000
1	Official	05/04/2011	JFABELA	Amendment - New Project	9	1,245,000	450,000					300,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• CMAQ -	PE	300,000								300,000
• Fund Source 1 of 1	RW	450,000								450,000
• Fund Type: Congestion Mitigation	CON		1,245,120							1,245,120
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL	750,000	1,245,120							1,995,120

Comments:

***** Version 4 - 08/26/2013 *****

RTP Appendix # M-1/Page 4

***** Version 1 - 05/01/12 *****

Project data transferred from 2010 FTIP.

Using Toll Credits in FFY 12/13 in CON phase for \$128,120

***** Version 2 - 03/27/2012 *****

Using Toll Credits FFY 10/11 PE \$34,410 & FFY 11/12 ROW \$51,615

***** Version 1 - 03/28/2011 *****

PROJECT DELETED

Attachment #2

Updated Financial Plan

TABLE 1: REVENUE

MPO's Name
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 7
(\$'s in 1,000)

Funding Source		N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior No.	Current No. 7	Prior No.	Current No. 7	Prior No.	Current No. 7	Prior No.	Current No. 7	
LOCAL	Sales Tax										
	-- City										
	-- County										
	Gas Tax										
	-- Gas Tax (Subventions to Cities)										
	-- Gas Tax (Subventions to Counties)										
	Other Local Funds	\$6,961	\$27,758	\$8,659	\$7,896	\$6,984	\$6,596	\$12,431	\$11,756	\$54,006	
	-- County General Funds		\$187		\$373		\$290			\$850	
	-- City General Funds		\$5,571		\$7,523		\$6,306		\$11,756	\$31,456	
	-- Street Taxes and Developer Fees	\$6,961	\$21,700	\$8,659		\$6,984		\$12,431		\$21,700	
	-- RSTIP Exchange funds										
	Transit										
-- Transit Fares											
Tolls (e.g. non-state owned bridges)											
Other (See Appendix 1)	\$10,145	\$10,330	\$3,016	\$5,097	\$3,326	\$501	\$1,274	\$927	\$16,855		
Local Total	\$17,106	\$38,088	\$11,675	\$12,993	\$10,310	\$7,097	\$13,705	\$12,683	\$70,861		
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
	Regional Total										
STATE	State Highway Operations and Protection Program			\$1,601	\$62,133	\$6,208	\$7,915	\$6,225	\$3,627	\$73,675	
	SHOPP (Including Augmentation)			\$1,601	\$61,488	\$6,208	\$7,915	\$6,225	\$3,627	\$73,030	
	SHOPP Prior										
	State Minor Program				\$645					\$645	
	State Transportation Improvement Program	\$2,535	\$2,535	\$5,491	\$5,491	\$247	\$247	\$19,160	\$19,160	\$27,433	
	STIP (Including Augmentation)	\$510	\$510	\$4,747	\$4,747	\$247	\$247	\$19,160	\$19,160	\$24,664	
	Transportation Enhancement	\$2,025	\$2,025	\$744	\$744					\$2,769	
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B										
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)		\$2,695							\$2,695	
	Traffic Congestion Relief Program (TCRP)							\$11,392	\$11,392	\$11,392	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Safe Routes to School (SR2S)											
State Emergency Repair Program											
Other (See Appendix 3)	\$3,026	\$3,911	\$299	\$184	\$7,181	\$3,822	\$1,178	\$1,116	\$9,033		
State Total	\$5,561	\$9,441	\$7,391	\$67,808	\$13,636	\$11,984	\$37,955	\$35,295	\$124,228		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$10,996	\$10,996	\$10,698	\$10,698	\$11,073	\$11,073	\$11,761	\$11,761	\$44,528	
	5308 - Clean Fuel Formula Program										
	5309a - Fixed Guideway Modernization										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Elderly & Persons with Disabilities Formula Program										
	5311 - Nonurbanized Area Formula Program	\$364	\$533	\$368	\$368	\$371	\$371	\$375	\$375	\$1,647	
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program	\$329	\$332	\$264	\$264	\$264	\$264	\$264	\$264	\$1,124	
	5317 - New Freedom	\$298	\$301	\$179	\$179	\$128	\$128	\$128	\$128	\$736	
	5320 - Transit in the Parks										
	FTA Transfer from Prior FTIP										
Other (See Appendix 4)	\$11,987	\$12,162	\$11,509	\$11,509	\$11,836	\$11,836	\$12,528	\$12,528	\$48,035		
FEDERAL HIGHWAY	Federal Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)	\$7,442	\$7,442	\$7,442	\$7,442	\$7,442	\$7,442	\$7,442	\$7,442	\$29,808	
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo			\$8,527	\$8,527			\$513	\$513	\$9,040	
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)	\$4,260	\$4,260	\$4,796	\$4,796			\$21,732	\$1,535	\$10,591	
	Highway Safety Improvement Program (HSIP)			\$720	\$643		\$554		\$2,000	\$3,197	
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
	Railway (Section 130)										
	Recreational Trails	\$125	\$125							\$125	
Safe Routes to School (SRTS) (SAFETEA-LU)							\$656	\$656	\$656		
Surface Transportation Program (Regional)	\$6,229	\$6,229	\$6,229	\$5,998	\$6,229	\$6,229	\$6,229	\$6,229	\$24,685		
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other (see Appendix 5)											
Federal Highway Total	\$18,056	\$18,056	\$27,714	\$27,446	\$13,671	\$14,225	\$36,572	\$18,375	\$78,102		
FEDERAL ADMINISTRATION	American Recovery and Reinvestment Act of 2009										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix 6)										
	Federal Railroad Administration Total										
Federal Total	\$30,043	\$30,218	\$39,223	\$38,955	\$25,507	\$26,061	\$49,100	\$30,903	\$126,137		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
Program Income (from a federal project)											
Other (See Appendix 7)											
Innovative Financing Total											
REVENUE TOTAL	\$52,710	\$77,447	\$58,289	\$119,756	\$49,453	\$45,142	\$100,760	\$78,881	\$321,226		

MPO Financial Summary Notes:

Innovative Other Total									
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TABLE 2: PROGRAMMED

MPO's Name
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 7
(\$'s in 1,000)

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13 Amendment		2013/14 Amendment		2014/15 Amendment		2015/16 Amendment		
			Prior No.	Current No. 7	Prior No.	Current No. 7	Prior No.	Current No. 7	Prior No.	Current No. 7	
LOCAL	Local Total		\$17,106	\$27,758	\$11,675	\$7,896	\$10,310	\$6,596	\$13,705	\$11,796	\$54,006
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
	Regional Total										
STATE	State Highway Operations and Protection Program				\$1,601	\$62,133	\$6,208	\$7,915	\$6,225	\$3,627	\$73,675
	SHOPP (Including Augmentation)				\$1,601	\$61,488	\$6,208	\$7,915	\$6,225	\$3,627	\$73,030
	SHOPP Prior										
	State Minor Program					\$645					\$645
	State Transportation Improvement Program		\$2,535	\$2,535	\$5,491	\$5,491	\$247	\$247	\$19,160	\$19,160	\$27,433
	STIP (Including Augmentation)		\$510	\$510	\$4,747	\$4,747	\$247	\$247	\$19,160	\$19,160	\$24,664
	Transportation Enhancement		\$2,025	\$2,025	\$744	\$744					\$2,769
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B										
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)			\$2,695							\$2,695
	Traffic Congestion Relief Program (TCRP)								\$11,392	\$11,392	\$11,392
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Safe Routes to School (SR2S)										
	State Emergency Repair Program										
Other (See Appendix B)		\$3,026	\$3,911	\$299	\$184	\$7,181	\$3,822	\$1,178	\$1,116	\$9,033	
State Total		\$5,561	\$9,141	\$7,391	\$67,908	\$13,636	\$11,984	\$37,955	\$35,295	\$124,228	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		\$10,996	\$10,996	\$10,696	\$10,696	\$11,073	\$11,073	\$11,761	\$11,761	\$44,528
	5308 - Clean Fuel Formula Program										
	5309a - Fixed Guideway Modernization										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Elderly & Persons with Disabilities Formula Program										
	5311 - Nonurbanized Area Formula Program		\$364	\$533	\$368	\$368	\$371	\$371	\$375	\$375	\$1,647
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program		\$329	\$332	\$264	\$264	\$264	\$264	\$264	\$264	\$1,124
	5317 - New Freedom		\$298	\$301	\$179	\$179	\$128	\$128	\$128	\$128	\$736
	5320 - Transit in the Parks										
	FTA Transfer from Prior FTIP										
Other (See Appendix C)											
Federal Transit Total		\$11,987	\$12,162	\$11,509	\$11,509	\$11,836	\$11,836	\$12,528	\$12,528	\$48,035	
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		\$5,417	\$5,980	\$7,319	\$7,319	\$7,283	\$7,283	\$7,292	\$7,292	\$27,874
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo				\$8,527	\$8,527			\$513	\$513	\$9,040
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)		\$4,260	\$4,260	\$4,796	\$4,796			\$21,732	\$1,535	\$10,591
	Highway Safety Improvement Program (HSIP)				\$720	\$643		\$554		\$2,000	\$3,197
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
Railway (Section 130)											
Recreational Trails		\$125	\$125							\$125	
Safe Routes to School (SRTS) (SAFETEA-LU)								\$656	\$656	\$656	
Surface Transportation Program (Regional)		\$5,547	\$5,847	\$3,728	\$5,838	\$6,229	\$5,276	\$6,229	\$4,846	\$21,807	
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other (see Appendix D)											
Federal Highway Total		\$15,349	\$16,212	\$25,090	\$27,123	\$13,512	\$13,113	\$36,422	\$16,842	\$73,290	
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)										
Federal Railroad Administration Total											
Federal Total		\$27,336	\$28,374	\$36,599	\$38,632	\$25,348	\$24,949	\$48,950	\$29,370	\$121,325	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
	Program Income (from a federal project)										
	Other (See Appendix F)										
Innovative Financing Total											
PROGRAMMED TOTAL		\$50,003	\$65,273	\$55,665	\$114,336	\$49,294	\$43,529	\$100,610	\$76,421	\$299,559	

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

MPO's Name
 2012/13-2015/16 Federal Transportation Improvement Program
 Amendment No. 7
 (\$'s in 1,000)

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No.	Current No. 7	Prior No.	Current No. 7	Prior No.	Current No. 7	Prior No.	Current No. 7	
LOCAL	Local Total		\$10,330		\$5,097		\$501		\$927	\$16,855
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE) Other									
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program									
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program									
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other									
		Federal Transit Total								
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$2,025	\$1,462	\$123	\$163	\$159	\$159	\$150	\$150	\$1,934
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
Safe Routes to School (SRTS) (SAFETEA-LU)										
Surface Transportation Program (Regional)	\$682	\$382	\$2,501	\$160		\$953		\$1,383	\$2,878	
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other										
	Federal Highway Total	\$2,707	\$1,844	\$2,624	\$323	\$159	\$1,112	\$150	\$1,533	\$4,812
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
		Federal Railroad Administration Total								
	Federal Total	\$2,707	\$1,844	\$2,624	\$323	\$159	\$1,112	\$150	\$1,533	\$4,812
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$2,707	\$12,174	\$2,624	\$5,420	\$159	\$1,613	\$150	\$2,460	\$21,667

Attachment #3

StanCOG Policy Board Resolution

STANISLAUS COUNCIL OF GOVERNMENTS

RESOLUTION 13-06

RESOLUTION ADOPTING AMENDMENT #7 TO THE 2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)

WHEREAS, the Stanislaus Council of Governments is a Regional Transportation Planning Agency and a Metropolitan Planning Organization, pursuant to State and Federal designation; and

WHEREAS, federal planning regulations require Metropolitan Planning Organizations to prepare and adopt a long range Regional Transportation Plan (RTP) for their region; and

WHEREAS, federal planning regulations require that Metropolitan Planning Organizations prepare and adopt a Federal Transportation Improvement Program (FTIP) for their region; and

WHEREAS, Amendment #7 (Type 2 & 3 amendment) is summarized in the "Statement of Change" table that was circulated for 14-day public review; and

WHEREAS, Amendment #7 to the 2013 Federal Transportation Improvement Program (FTIP) has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the Stanislaus Council of Governments forum and general public involvement; and

WHEREAS, Amendment #7 to the FTIP program listing is consistent with: 1) the 2011 Regional Transportation Plan; and 2) the 2013 State Transportation Improvement Program; and

WHEREAS, Amendment #7 to the 2013 FTIP contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, Amendment #7 to the 2013 FTIP meets all applicable transportation planning requirements per 23 CFR Part 450.

WHEREAS, projects submitted in Amendment #7 to the 2013 FTIP must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, Amendment #7 to the 2013 FTIP meets the transportation conformity provisions of 40 CFR 93.122(g); and

WHEREAS, Amendment #7 to the 2013 FTIP relies on the federally approved 2013 Air Quality Conformity Determination; and

WHEREAS, Amendment #7 to the 2013 FTIP does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, Amendment #7 to the 2013 FTIP conforms to the applicable State Implementation Plan (SIP); and

WHEREAS, the documents have been widely circulated and reviewed by Stanislaus Council of Governments advisory committees representing the technical and management staffs of the member agencies; representatives of other governmental agencies, including State and Federal; representatives of special interest groups; representatives of the private business sector; and residents of Stanislaus County consistent with public participation process adopted by Stanislaus Council of Governments; and

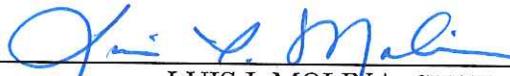
WHEREAS, a 14-day public review period was conducted on August 27th, 2013 through September 11th, 2013 to hear and consider comments on Amendment #7 to the 2013 FTIP; and

NOW, THEREFORE, BE IT RESOLVED, that Stanislaus Council of Governments adopts Amendment #7 to the 2013 FTIP attached as Exhibit "A".

BE IT FURTHER RESOLVED, that the Stanislaus Council of Governments finds that the 2011 Regional Transportation Plan and Amendment #7 to the 2013 FTIP are in conformity with the requirements of the Federal Clean Air Act Amendments and applicable State Implementation Plan for air quality.

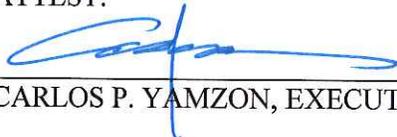
THE FOREGOING RESOLUTION was introduced at a regular meeting of the Stanislaus Council of Governments, on the 18th day of September 2013. A motion was made and seconded to adopt the foregoing Resolution. Motion carried and the Resolution was adopted.

MEETING DATE: September 18th, 2013



LUIS I. MOLINA, CHAIR

ATTEST:



CARLOS P. YAMZON, EXECUTIVE DIRECTOR