



Tahoe Metropolitan Planning Organization

P.O. Box 5310
128 Market Street
Stateline, Nevada 89449
(775) 588-4547 ♦ Fax (775) 588-4527

March 22, 2013

Muhaned Aljabiry, Chief
Division of Transportation Management Program
Office of Federal Transportation Management Program
Department of Transportation, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Abhijit Badge

Dear Mr. Aljabiry:

SUBJECT: Administrative Modification No.2 to the Tahoe Metropolitan Planning Organization 2013
Federal Transportation Improvement Program

Please accept this approved Administrative Modification No.2 to the Tahoe Metropolitan Planning Organization (TMPO) 2013 Federal Transportation Improvement Program (FTIP). TMPO staff has modified the attached projects using delegated authority by the TMPO Executive Director to process administrative modifications to the FTIP/FSTIP.

Administrative modification No.2 modifies two projects in the FTIP: funding schedule for the Grouped Projects for Safety Improvements SHOPP Mandates Program, project 3C380; and modifies funding in the Grouped Projects Bicycle and Pedestrian Facilities, project Harrison Avenue Bike Trail Connection. Please see enclosures for details.

The administrative modification falls in accordance with California's revised procedures for FTIP Amendments & Administrative Modifications as approved by the Federal Highway Administration on June 03, 2011 and is within the same four year FTIP period. The administrative modification does not impact the region's air quality conformity and is financially constrained.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program. This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any comments or questions regarding this modification, please contact Judy Weber at (775) 589-5203.

Sincerely,

Joanne S. Marchetta
Executive Director

Ec: Jack Lord, FHWA California Division
Leah Sirmin, FHWA Nevada Division
Ted Matley, FTA Region 9
Karina O'Connor, EPA
Andrea Napoli, NDOT
Pam Brunmeier, District 3
Jim Marino, CSLT

Enclosures

Summary of Changes

**Tahoe Metropolitan Planning Organization
2013 Federal Transportation Improvement Program
Administrative Modification 2**

New or Existing	MPO FTIP ID	PROJECT TITLE	FY Current Programming	FY to be Programmed	Phase	Fund Source	% Cost Increase /	DESCRIPTION OF CHANGE
Existing	SHOPP1	Grouped Projects for Safety and Improvements SHOPP Mandates Program: Project 3C380	2013/2014	2015/2016	-	-	-	Update funding schedule moving \$38,469 from FY 2013/14 to FY 2015/16
Existing	GROUP1	Grouped Projects Bicycle and Pedestrian Facilities project: Harrison Avenue Bike Trail Connection	2012/2013	2012/2013	CON	CMAQ	-1%	Reduce CMAQ from \$710,000 to \$510,000 FY12/13
Existing	GROUP1	Grouped Projects Bicycle and Pedestrian Facilities project: Harrison Avenue Bike Trail Connection	-	2012/2013	CON	Local Funds	24%	Add local funds of \$2.5M to FY 12/13

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: 03	EA:	CTIPS ID: 220-0000-0087	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements SHOPP Mandates Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, safer non-federal-aid systems roads. Shoulder improvements, traffic control devices, operating assistance other than signalization projects. Intersection signalization projects at individual intersections. Pavement marking demonstration, climbing lanes outside urbanized area, lighting improvements, emergency truck pullovers, stormwater quality improvements.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:		MPO ID: SHOPP1		EPA TABLE II or III EXEMPT CATEGORY: Shoulder Improvements.
COUNTY: Various Counties	ROUTE:	PM:		

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: JUDY WEBER

PHONE: (775) 589-5203

EMAIL: jweber@trpa.org

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i>		PE
							Prog RW		
11	Active	03/18/2013	JWEBER	Amendment - Cost/Scope/Sch. Change	2	181,588,000			
10	Official	09/26/2012	JWEBER	Adoption - Carry Over		181,228,000			
9	Official	08/21/2012	JWEBER	Amendment - New Project	11	271,819,000			
8	Official	03/14/2011	JWEBER	Amendment - Cost/Scope/Sch. Change	1	267,819,000			
7	Official	10/14/2010	JWEBER	Adoption - Carry Over		268,408,000			
6	Official	08/12/2010	JWEBER	Amendment - Cost/Scope/Sch. Change	22	378,899,000			
5	Official	04/30/2010	JWEBER	Amendment - New Project	18	379,281,000			
4	Official	09/09/2009	JWEBER	Amendment - Cost/Scope/Sch. Change	11	375,052,000			
3	Official	08/06/2009	JWEBER	Amendment - Cost/Scope/Sch. Change	9	375,052,000			

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• SHOPP - Mandates -	PE									
• Fund Source 1 of 1	RW									
• Fund Type: SHOPP Advance Construction (AC)	CON		70,028,000	73,091,000		38,469,000				181,588,000
• Funding Agency:	TOTAL		70,028,000	73,091,000		38,469,000				181,588,000

Comments:

***** Version 11 - 03/14/2013 *****
 Moved \$38,469 from FY13/14 to 15/16. Correction- increased FY12/13 by \$360
 ***** Version 10 - 08/21/2012 *****
 Carry over from 2010 - deleted prior projects

New project 03-3F440 \$4M FY13/14 CON
 ***** Version 9 - 08/20/2012 *****
 project 03-1F110 decrease State \$611,000 increase SHOPP AC \$22,000 FY 11/12
 ***** Version 8 - 03/04/2011 *****
 Carry Over from 2008
 deleted prior funds - project completed
 ***** Version 7 - 08/16/2010 *****
 Reduce project 03-3C390 cost to \$836 (net decrease \$382) and replace \$800 with ARRA funding. Remaining dollars split Fed/State. FY 10/11 CON Sept 2010 vote
 ***** Version 6 - 08/10/2010 *****
 Adding projects 1A843 & 1A845 \$4,229,000 to PE FY11/12 (88.53% SHOPP AC & 11.47% State Cash)
 ***** Version 5 - 04/15/2010 *****
 Adjust State Cash fund source 1 to reflect 88.53% SHOPP AC fund and 11.47% State Cash fund
 ***** Version 4 - 09/08/2009 *****
 Per Caltrans decrease ARRA funds to \$16,708,842 FY08/09
 ***** Version 3 - 07/28/2009 *****
 ***** Version 2 - 03/13/2009 *****
 Per Caltrans request change to ARRA funds
 ***** Version 1 - 05/23/2008 *****

**Tahoe Metropolitan Planning Organization
2012 Grouped Projects SHOPP Mandates Program Backup List**

							(x \$1000)				
MPO_ID	CTIPS	CO	DIST	EA	ROUTE	DESCRIPTION	FY	PE	RW	CON	TOTAL
SHOPP1	12000000060	ED	03	1A731	50	Near South Lake Tahoe, from Johnson Pass Road to Incline Road. Water quality improvements. RTP 39	12/13	5,592	1,310	14,770	21,672
SHOPP1	12000000049	ED	03	1A844	89	Near South Lake Tahoe, from north of Eagle Falls Sidehill Viaducts to Meeks Creek. Storm water quality improvements. RTP 49	12/13	4,428	3,504	23,140	31,072
SHOPP1	12000000068	ED	03	1A845	89	Near Tahoma from Meeks Creek Bridge to Wilson Avenue. Storm water mitigation. RTP 45	13/14	3,850	2,257	12,772	18,879
SHOPP1	12000000067	ED	03	1A843	89	Near South Lake Tahoe, from Cascade Road to north of Eagle falls Sidehill viaduct. Storm water quality improvements. RTP 43	13/14	4,168	2,469	14,916	21,553
SHOPP1	12000000061	ED	03	1A731	50	In and near South Lake Tahoe, from entrance to South Tahoe Airport to Route 89. Water quality improvements. RTP 40	12/13	4,174	1,175	7,200	12,549
SHOPP1	12000000046	ED	03	3C380	50	In South Lake Tahoe, north of Route 89 to Trout Creek Bridge. Water quality improvements. RTP 1	15/16	5,041	5,650	27,778	38,469
SHOPP1	12000000048	ED	03	1A842	89	In and near South Lake Tahoe, from Route 50 to Cascade Road. Storm water quality improvements. RTP 42	13/14	5,039	2,100	21,520	28,659
SHOPP1	12000000065	ED	03	1F110	50	In South Lake Tahoe, from Herbert Avenue to Takela Drive. Stormwater runoff treatment. Financial Contribution Only (FCO) RTP 68	12/13	-	-	4,735	4,735
SHOPP1	12000000069	PLA	03	3F440	89	In Tahoe City, from Route 89/28 Junction to 0.5 mile north of Alpine Meadows Road. Install drainage facilities. RTP 49	13/14	350	75	3,575	4,000
SHOPP Mandates Totals:								\$32,642	\$18,540	\$130,406	\$181,588

Memorandum

Flex your power!
Be energy efficient!

To: RICK GUEVEL
Chief
Office of SHOPP Management

From: DEPARTMENT OF TRANSPORTATION
Division of Transportation Programming
MS-82

Date: January 04, 2013

File: SHOPP Amendments
12H-178

Subject: Amendments to the 2012 SHOPP

RECOMMENDATION

I recommend that the following 2012 SHOPP Amendments be approved:

- SHOPP Amendment **12H-178**
Amends the 2012 State Highway Operation and Protection Program by incorporating project cost, scope, schedule and technical changes as shown in the Attachment.

Approved:

Original Signed By
DONNA M. BERRY
SHOPP Statewide Development

Original Signed By
RICK GUEVEL
Chief
Office of SHOPP Management

Attachment

cc: DISTRICT DIRECTORS (2, 3, 5 and 10)

BPieplow

SKeck

MWeiss

TAbbott

2012 SHOPP Amendment 12H-178
 Cost, Scope, Schedule and Technical Changes
 Includes Federal Emergency Relief Funds
 (\$ Thousands)

Dist	County	Route	Post Miles	Location/Description	PPNO	EA	EFIS#	Prog	RW	Const	FY	Support				Comments
												PA&ED	PS&E	RW	Const	
02	Tehama	36	91.4	Near Mineral at Mill Creek Bridge #08-0133. Bridge scour.	3215D	2C225	0200020139	201.111	120	1,300	12/13	450	285	55	210	Update cost.
03	El Dorado	50	75.4/77.3	In South Lake Tahoe, north of Route 89 to Trout Creek Bridge. Water quality improvements.	3258	3C380	0300000458	201.335	3,400 3,000	24,000	12/13	1,300	3,741	2,250 3,778	1,400	Update schedule and cost.
03	Placer	193	4.4/5.4	Near Lincoln, from 0.1 mile west to 0.9 mile east of Clark Tunnel Road. Curve improvements and widening.	5580	4E860	0300000725	201.010	4,450 3,963	7,402 8,500	12/13 14/15	963	1,641	743	1,400 1,641	Update schedule and cost.
05	Santa Cruz	1	26.8/36.3	Near the city of Santa Cruz, from Laguna Road to Waddell Creek Bridge. Upgrade guardrail and drainage.	1964	0M980	0500000204	201.015	14	1,543	12/13	0	568	14	0	Update cost.
10	Amador	88	3.1/4.4	Near Jackson, from Jackson Creek Bridge to west of Martin Lane; also from west of Route 104 to west of Ridge Road (PM 7.0/11.5). Centerline rumble strips.	0344	0U280	1000020354	201.010	0	652	12/13	0	280	2	0	Update cost.

Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0110	TITLE (DESCRIPTION): Grouped Projects Bicycle and Pedestrian Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID: GROUP1		EPA TABLE II or III EXEMPT CATEGORY:
COUNTY: Various Counties		ROUTE:	PM:		

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: JUDY WEBER

PHONE: (775) 589-5203

EMAIL: jweber@trpa.org

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i>				PE
							Prog RW				
10	Active	03/21/2013	JWEBER	Amendment - Cost/Scope/Sch. Change	2	8,987,000	1,740,000				900,000
9	Official	09/26/2012	JWEBER	Adoption - Carry Over		6,687,000	1,740,000				900,000
8	Official	08/29/2012	JWEBER	Amendment - Cost/Scope/Sch. Change	12	4,935,000	1,877,000				1,301,000
7	Official	06/25/2012	JWEBER	Amendment - Cost/Scope/Sch. Change	9	4,935,000	222,000				1,301,000
6	Official	06/08/2012	JWEBER	Amendment - New Project	8	5,157,000					1,301,000
5	Official	04/13/2012	JWEBER	Amendment - Cost/Scope/Sch. Change	6	4,607,000					951,000
4	Official	10/11/2011	JWEBER	Amendment - New Project	5	4,793,000					951,000
3	Official	07/27/2011	JWEBER	Amendment - Cost/Scope/Sch. Change	4	4,210,000					951,000
2	Official	04/29/2011	JWEBER	Amendment - New Project	2	4,067,000					951,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• CMAQ -	PE	400,000								400,000
• Fund Source 1 of 10	RW									
• Fund Type: Congestion Mitigation	CON		510,000	710,000	610,000	610,000				2,440,000
• Funding Agency:	TOTAL	400,000	510,000	710,000	610,000	610,000				2,840,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Other State -	PE									
• Fund Source 2 of 10	RW									
• Fund Type: STPL State Exchange	CON			348,000						348,000
• Funding Agency:	TOTAL			348,000						348,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Federal Disc. -	PE	150,000								150,000
• Fund Source 3 of 10	RW									
• Fund Type: US Forest Service	CON	100,000		150,000						250,000
• Funding Agency:	TOTAL	250,000		150,000						400,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Federal Disc. -	PE	350,000								350,000
• Fund Source 4 of 10	RW									
• Fund Type: FEDERAL LANDS HIGHWAYS PROGRAM	CON	70,000								70,000
• Funding Agency:	TOTAL	420,000								420,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Other State -	PE									
• Fund Source 5 of 10	RW		85,000							85,000
• Fund Type: State Cash	CON									
• Funding Agency:	TOTAL		85,000							85,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Other State -	PE									
• Fund Source 6 of 10	RW									
• Fund Type: Safe Routes to School (SR2S)	CON	450,000								450,000
• Funding Agency:	TOTAL	450,000								450,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Demo -	PE									
• Fund Source 7 of 10	RW		1,655,000							1,655,000
• Fund Type: Section 115	CON									
• Funding Agency:	TOTAL		1,655,000							1,655,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -	PE									
• Fund Source 8 of 10	RW									
• Fund Type: TRPA Air Quality Mitigation	CON			651,000						651,000
• Funding Agency:	TOTAL			651,000						651,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)**

DIST: PPNO: EA: CTIPS ID: 03 220-0000-0110	TITLE (DESCRIPTION): Grouped Projects Bicycle and Pedestrian Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: MPO ID: GROUP1		
COUNTY: ROUTE: PM: Various Counties		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: JUDY WEBER

PHONE: (775) 589-5203

EMAIL: jweber@trpa.org

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Federal Disc. -	PE									
• Fund Source 9 of 10	RW									
• Fund Type: Public Land Hwys	CON			1,500,000						1,500,000
• Funding Agency:	TOTAL			1,500,000						1,500,000
• Local Funds -	PE									
• Fund Source 10 of 10	RW									
• Fund Type: City Funds	CON		2,500,000		778,000					3,278,000
• Funding Agency:	TOTAL		2,500,000		778,000					3,278,000
Project Total	PE	900,000								900,000
	RW		1,740,000							1,740,000
	CON	620,000	3,010,000	3,359,000	1,388,000	610,000				8,987,000
	TOTAL	1,520,000	4,750,000	3,359,000	1,388,000	610,000				11,627,000

Comments:

***** Version 10 - 03/21/2013 *****

Harrison Ave Bike Trail Connection- reduce CMAQ FY12/13 to \$510. Add Local funds \$2.5M

***** Version 9 - 08/29/2012 *****

Carry over from 2010

New project Harrison Avenue Bike Trail Connection

Add Demo Section 115 funds of \$1,655 to FY 12/13 ROW

***** Version 8 - 08/28/2012 *****

Move RSTP funds \$222,000 from CON to ROW FY11/12

***** Version 7 - 06/22/2012 *****

adding project from 2008FTIP- LT Blvd Enhancement

add SR2S funds of \$450,000 CON FY11/12

add USFS funds \$150,000 PE and \$100,000 CON to FY11/12

***** Version 6 - 05/30/2012 *****

reduce CMAQ by \$200,000 FY 12/13

increase CMAQ by \$83,000 FY 11/12

reduce RSTP by \$69,000 FY11/12

***** Version 5 - 04/04/2012 *****

Add Lake Parkway Sidewalk Project NV TE \$583,000 CON FY 11/12

***** Version 4 - 10/07/2011 *****

Increase FY10/11 CMAQ funds by \$268,000 per actual CMAQ apportionment rec'd 7/15/11. Decrease USFS funds by \$125,000 FY 10/11. See detail grouped listing for specific project changes.

***** Version 3 - 07/21/2011 *****

1. Add Meeks Bay to Sugar Pine Point Bike Trail Project FLH \$350,000 PE FY11/12

***** Version 2 - 04/05/2011 *****

New Group Listing for Bike and Pedestrian Projects

Combines Sawmill 2, El Dorado Beach, and Pioneer Trail from 2008 FTIP

***** Version 1 - 07/20/2010 *****

TAHOE METROPOLITAN PLANNING ORGANIZATION
2013 - 2016 FTIP
DETAIL LISTING FOR GROUPED PROJECTS BICYLES AND PEDESTRIAN FACILITIES
Administrative Modification No. 2 (\$ in 1000's)

CTIPS ID	220-0000-0110	MPO ID	GROUP1	COUNTY	El Dorado	RTP ID	21	Date	06/01/2012
Project Title	Lake Tahoe Boulevard Enhancement Project								
	Fund Source	Phase	Prior	12/13	13/14	14/15	15/16	Total	
	CMAQ	PE	\$200						\$200
	CMAQ	CON					\$610		\$610
Project Description	Construct a Class 1 and Class 2 bicycle and pedestrian facility and erosion control improvements from Clear View to D Street.								
	SR2S	CON	\$450						\$450
	USFS	PE	\$150						\$150
	USFS	CON	\$100						\$100
			\$900	\$0	\$0	\$0	\$610		\$1,510
Agency	EL Dorado County		Project Mgr.	Brendan Ferry		Phone	530-573-7905		
Comments	Carry over from 2010. Added CMAQ \$610. Estimated project cost \$10M								

CTIPS ID	220-0000-0110	MPO ID	GROUP1(EDCO5)	COUNTY	El Dorado	RTP ID	19	Date	6/01/2012
Project Title	Sawmill 2B Bike Path and Erosion Control Project								
	Fund Source	Phase	Prior	12/13	13/14	14/15	15/16	Total	
	CTC	ROW		\$85					\$85
	CMAQ	CON			\$710				\$710
	RSTP	CON			\$348				\$348
Project Description	Construct a Class 1 bike path and erosion control improvements along Sawmill Road from Echo View Estates to US Hwy 50.								
	Local Funds (TRPA Mitigation)	CON			\$151				\$151
	USFS	CON			\$150				\$150
				\$0	\$85	\$1,359	\$0	\$0	\$1,444
Agency	El Dorado County		Project Mgr.	Brendan Ferry		Phone	530-573-7905		
Comments	Carry over from 2010. Increased CMAQ funds to \$710. Added USFS \$150, RSTP \$348, TRPA \$151 to FY13/14 CON. CTC \$85 to FY12/13 ROW								

CTIPS ID	220-0000-0110	MPO ID	GROUP1(TTD02)	COUNTY	El Dorado	RTP ID	1	Date	6/01/2012
Project Title	El Dorado Beach East to Ski Run Boulevard Bike Trail								
	Fund Source	Phase	Prior	12/13	13/14	14/15	15/16	Total	
	CMAQ	PE	\$200						\$200
	Fed Lands Hwy	CON	\$70						\$70
	Local funds	CON				\$778			\$778
Project Description	The project includes the planning, design, and construction of a Class 1 bike trail adjacent to the northern side of US Hwy 50 between El Dorado Beach and Ski Run Boulevard. The bike trail will link two existing trails together and will complete a bike trail link between the Stateline subdivision and Al Tahoe subdivision.								
	CMAQ	CON				\$610			\$610
	State DEMO funds	ROW		\$1,655					\$1,655
				\$270	\$1,655	\$0	\$1,388	\$0	\$3,313
Agency	City of South Lake Tahoe		Project Mgr.	Sarah Hussong Johnson		Phone	530-542-6033		
Comments	Carry over from 2010. Increased CMAQ funds to \$610, added State DEMO \$1,655, remove CTC \$750								

CTIPS ID	220-0000-0110	MPO ID	GROUP1	COUNTY	El Dorado	RTP ID	114	Date	6/01/2012
Project Title	West Shore Bike Trail Extension - Meeks Bay to Sugar Pine Point State Park								
	Fund Source	Phase	Prior	12/13	13/14	14/15	15/16	Total	
	Fed Lands Hwy	PE	\$350						\$350
	FHWA Public Lands Hwys	CON			\$1,500				\$1,500
Project Description	Construction of 3,200 linear feet (.6miles) of paved 8' Class 1 bicycle path from the entrance to Meeks Bay Resort north to the boundary to Sugar Pine Point State Park. The bike trail will tie into an existing bike path at the northern point providing continuity to recreational areas.								
	Local funds (Mitigation)	CON			\$500				\$500
				\$350	\$0	\$2,000	\$0	\$0	\$2,350
Agency	Tahoe Trans. District		Project Mgr.	Alfred Knotts		Phone	775-589-5503		
Comments	Carry over from 2010. Added FHWA \$1,500 and Local funds \$500 FY13/14 CON								

CTIPS ID	220-0000-0110	MPO ID	GROUP1	COUNTY	El Dorado	RTP ID	17	Date	6/01/2012
Project Title	Harrison Avenue Bike Trail Connection								
	Fund Source	Phase	Prior	12/13	13/14	14/15	15/16	Total	
	CMAQ			\$510					\$510
	Local Funds (bond, local)			\$2,500					\$2,500
Project Description	Construction of a Class 1 Bike Trail connection between the existing Class 1 Bike Trails at Lakeview Ave. and Los Angeles Ave.								
				\$0	\$3,010	\$0	\$0	\$0	\$3,010
Agency	City of South Lake Tahoe		Project Mgr.	Sarah Hussong-Johnson		Phone	530-542-6033		
Comments	New project. Reduced CMAQ funds to \$510 per Caltrans revised estimate for FY12/13. Added local funds \$2.5M								

Total Cost **\$11,627**

**CONGETION MITIGATION AND AIR QUALITY (CMAQ)
2012-13 ESTIMATED APPORTIONMENTS
FEBRUARY 22, 2013**

MPO/County	2010 Census Population	8 hr Ozone **	Carbon Monoxide	PM 2.5 ^	Weighted Population	Estimated 2012-13 Apportionments
Amador (Central Mtn County)	38,091	1.0			38,091	\$ 326,937
Butte	220,000	1.0	1.2	yes	264,000	\$ 2,265,923
Calaveras (Central Mtn County)	45,578	1.0			45,578	\$ 391,198
Fresno (SJ Valley)	930,450	1.4	1.2	yes	1,563,156	\$ 13,416,631
Kings (SJ Valley)	152,982	1.4		yes	214,175	\$ 1,838,271
Kern	839,631	1.4		yes	1,175,483	\$ 10,089,222
Madera (SJ Valley)	150,865	1.4		yes	211,211	\$ 1,812,833
Mariposa (So. Mtn County)	18,251	1.0			18,251	\$ 156,649
Merced (SJ Valley)	255,793	1.4		yes	358,110	\$ 3,073,674
MTC (SF Bay Area)	6,253,517	1.0	1.2	yes	7,504,220	\$ 64,409,028
MTC-Solano Co (SF Bay Area)	285,788	1.0	1.2	yes	342,946	\$ 2,943,516
MTC-Solano Co (Sac Metro)	127,556	1.3	1.2	yes	198,987	\$ 1,707,917
Nevada Co. (western part)	98,764	1.0			98,764	\$ 847,695
SACOG (Sac Metro)	2,274,843				-	\$ 29,281,572
<i>El Dorado</i>	150,330	1.3	1.2	yes	234,515	\$ 2,012,850
<i>Placer</i>	337,984	1.3	1.2	yes	527,255	\$ 4,525,451
<i>Sacramento</i>	1,418,788	1.3	1.2	yes	2,213,309	\$ 18,996,923
<i>Yolo</i>	200,849	1.3	1.2	yes	313,324	\$ 2,689,276
<i>Sutter</i>	94,737	1.3		yes	123,158	\$ 1,057,071
San Diego	3,095,313	1.0	1.2		3,714,376	\$ 31,880,636
San Joaquin (SJ Valley)	685,306	1.4	1.2	yes	1,151,314	\$ 9,881,775
SCAG Region	18,051,534				-	\$ 254,477,785
<i>Los Angeles (SCAB)</i>	9,439,258	1.4	1.2	yes	15,857,953	\$ 136,109,457
<i>Los Angeles (MDAB)</i>	377,337	1.3	1.2	yes	588,646	\$ 5,052,370
<i>Riverside (SCAB)</i>	1,740,184	1.4	1.2	yes	2,923,509	\$ 25,092,597
<i>Riverside (SSAB)</i>	423,658	1.3	1.2	yes	660,906	\$ 5,672,587
<i>Riverside (MDAB)</i>	24,540	1.3	1.2	yes	38,282	\$ 328,579
<i>Orange</i>	3,010,232	1.4	1.2	yes	5,057,190	\$ 43,406,065
<i>Ventura</i>	823,318	1.2			987,982	\$ 8,479,886
<i>San Bernardino (SCAB)</i>	1,526,776	1.4	1.2	yes	2,564,984	\$ 22,015,359
<i>San Bernardino (MDAB)</i>	508,434	1.3	1.2	yes	793,157	\$ 6,807,699
<i>Imperial</i>	174,528	1.0		yes	174,528	\$ 1,497,981
<i>(Tribal) Morongo - Riverside County*</i>	913	1.2	1.2	yes	1,315	\$ 11,284
<i>(Tribal) Pechanga - Riverside County*</i>	346	1.1	1.2	yes	457	\$ 3,920
SLOCOG - San Luis Obispo (Eastern Part)*	269,637	1.0			269,637	\$ 2,314,305
Stanislaus (SJ Valley)	514,453	1.4	1.2	yes	864,281	\$ 7,418,159
Tahoe (Lake Tahoe)	41,176	1.2	1.2		59,293	\$ 508,918
Tehama (Tuscan Butte)*	63,463	1.0			63,463	\$ 544,706
Tulare (SJ Valley)	442,179	1.4		yes	619,051	\$ 5,313,336
Tuolumne (So. Mtn County)	55,365	1.0			55,365	\$ 475,200
Statewide Totals	34,836,370				51,890,223	\$ 445,375,887 #

Federal Notice N 4510.761, pursuant to the Moving Ahead for Progress in the 21st Century Act of 2012.
 * New areas of non-attainment. Used same factors as other areas with the same classification.
 ** 8 hour ozone factors based on SAFETEA-LU weighted factors per the 2008 Ozone 8 hour Classifications.
 ^ Not a factor in calculating the apportionments; for information only.