

March 27, 2013

Mr. Muhaned Aljabiry  
California Department of Transportation  
Division of Transportation Programming, MS82  
P.O. Box 942874  
Sacramento, CA 64274-0001

**Subject: Approval of TCAG 2013 FTIP/FSTIP Administrative Modification Amendment No. 4**

Dear Mr. Aljabiry:

Enclosed is the approval of Tulare County Association of Governments (TCAG) Administrative Modification Amendment No. 4 to the Federal Statewide Transportation Improvement Program (FSTIP) and 2013 Federal Transportation Improvement Program (FTIP). Amendment No. 4 to the 2013 FTIP modifies eleven (11) currently programmed projects. Nine (9) projects are Congestion Mitigation and Air Quality (CMAQ) projects and two (2) projects are FTA 5316 and 5317 projects. The two (2) FTA projects and eight (8) of the nine (9) CMAQ projects are changing their Air Quality Exempt Codes with new Air Quality Exempt Codes. In addition one of the CMAQ projects (Tul12-002) is shifting funding from Construction to Preliminary Engineering (PE) and Right of Way (ROW) with no net cost increases to project, but does transfers \$53,000 local funds to CMAQ. Finally, one (1) CMAQ project Tul08-027 is changing local funds to toll credits increasing the CMAQ Construction funds from \$376,000 to \$385,000 (\$9,000) as displayed in Attachment 1 "Project Summary," with the total project cost remaining the same. TCAG is also updating the CMAQ apportionments as approved by Caltrans on 2/22/2013 (Attachment 3 "Financial Summary Tables"). TCAG certifies that there are no projects in this Amendment No. 4 (administrative modification) included in any other amendment that are currently open for public review. An electronic copy, including the project summary and CTIPS pages will be sent with this transmittal. Amendment No. 4 to the 2013 FTIP is available online on TCAG's website at <http://www.tularecog.org/>.

As per the December 15, 2011, letter delegating TCAG authority from Caltrans to approve Administrative Modification to the FSTIP and FTIP. TCAGs' Executive director is delegated the authority to approve Administrative Modifications to the FSTIP in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated June 3, 2011, by Federal Highway Administration (FHWA).

TCAG certifies that Amendment No. 4 to the FSTIP/FTIP is consistent with the FSTIP modification procedures and hereby approves Amendment No. 4.

If you have any questions regarding this document, please contact Ted Smalley at 559-623-0463 or Eddie Wendt at 559-623-0465.

Sincerely,

A handwritten signature in black ink that reads "Ted Smalley". The signature is written in a cursive style with a large, stylized "T" and "S".

Ted Smalley  
Executive Director

CC:

Muhaned Aljabiry, Caltrans

Lima Huy, Caltrans

Scott Carson, FHWA

Kara Magdaleno, FHWA

Attachment:

Attachment 1 Project Summary

Attachment 2 CTIPS Printout

Attachment 3 Financial Summary Tables

## ATTACHMENT 1 Summary of Changes

### TCAG

Amendment Type: 1  
Amendment No. 4

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/D ecrease	DESCRIPTION OF CHANGE
Existing	TUL10-012	CMAQ-Roundabout at Hermosa & Westwood	FFY15/16			CMAQ	NA	Change the exempt code to 5.01 from 1.07.
Existing	TUL10-012	CMAQ-Roundabout at Hermosa & Westwood				<b>Summary</b>		Change the exempt code to 5.01 from 1.07.
Existing	TUL10-024	CMAQ-Roundabout at Noble & N. Farmersville Blvd.	FFY13/14			CMAQ	NA	Change the exempt code to 5.01 from 1.07.
Existing	TUL10-024	CMAQ-Roundabout at Noble & N. Farmersville Blvd.				<b>Summary</b>		Change the exempt code to 5.01 from 1.07.
Existing	TUL11-014	Woodlake Roundabout at Valencia Blvd (SR 245) and Naranjo Blvd	FFY13/14			CMAQ	NA	Change the exempt code to 5.01 from 1.07.
Existing	TUL11-014	Woodlake Roundabout at Valencia Blvd (SR 245) and Naranjo Blvd				<b>Summary</b>		Change the exempt code to 5.01 from 1.07.
Existing	TUL12-000	Visalia Traffic Signals and Synchronization Santa Fe	FFY14/15			CMAQ	NA	Change the exempt code to 5.01 from 1.07.
Existing	TUL12-000	Visalia Traffic Signals and Synchronization Santa Fe				<b>Summary</b>		Change the exempt code to 5.01 from 1.07.
Existing	TUL11-001	CMAQ- City of Porterville Roundabout at Montgomery Avenue/Jaye Street	FFY12/13			CMAQ	NA	Change the exempt code to 5.01 from 1.07.
Existing	TUL11-001	CMAQ- City of Porterville Roundabout at Montgomery Avenue/Jaye Street				<b>Summary</b>		Change the exempt code to 5.01 from 1.07.

## ATTACHMENT 1 Summary of Changes

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/D ecrease	DESCRIPTION OF CHANGE
Existing	TUL12-002	CMAQ-Farmersville-Roundabout Noble/SR 198	FFY14/15			CMAQ	NA	Change the exempt code to 5.01 from 1.07.
Existing	TUL12-002	CMAQ-Farmersville-Roundabout Noble/SR 199	FFY14/15		PE	CMAQ	NA	Move \$218,000 to PE from Con
Existing	TUL12-002	CMAQ-Farmersville-Roundabout Noble/SR 199	FFY14/15		ROW	CMAQ	NA	Move \$103,000 to ROW from Con
Existing	TUL12-002	CMAQ-Farmersville-Roundabout Noble/SR 198	FFY14/15		CON	CMAQ	NA	Move \$218,000 to PE and \$103,000 to ROW . Add \$50,000 CMAQ to Con for new total of \$1,632,000 (was \$1,900,000).
Existing	TUL12-002	CMAQ-Farmersville-Roundabout Noble/SR 199	FFY14/15		PE	Local Measure R	NA	Move \$30,000 to PE from Con
Existing	TUL12-002	CMAQ-Farmersville-Roundabout Noble/SR 199	FFY14/15		ROW	Local Measure R	NA	Move \$14,000 to ROW from Con
Existing	TUL12-002	CMAQ-Farmersville-Roundabout Noble/SR 198	FFY14/15		CON	Local Measure R	NA	Move \$30,000 to PE and \$14,000 to ROW. Subtract \$53,000 from Con reducing to \$222,000 (was \$319,000).
Existing	TUL12-002	CMAQ-Farmersville-Roundabout Noble/SR 198				<b>Summary</b>	0%	Change the exempt code to 5.01 from 1.07. Move CMAQ funds \$218,000 to PE and \$103,000 to ROW from Con and add \$50,000 to CMAQ for a new total of \$1,632,000 (was \$1,850,000). Move Measure R Local funds \$30,000 to PE and \$14,000 to ROW. Subtract \$53,000 from Con reducing Measure R to \$222,000 (was \$319,000). Total project funds remain the same.

## ATTACHMENT 1 Summary of Changes

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/D decrease	DESCRIPTION OF CHANGE
Existing	TUL12-005	CMAQ-Dinuba CNG Trolley	FFY14/15			CMAQ	NA	Change the exempt code to 2.10 from 2.05.
Existing	TUL12-005	CMAQ-Dinuba CNG Trolley				<b>Summary</b>		Change the exempt code to 2.10 from 2.05.
Existing	TUL12-006	CMAQ-Exeter One CNG Bus	FFY14/15			CMAQ	NA	Change the exempt code to 5.01 from 1.07.
Existing	TUL12-006	CMAQ-Exeter One CNG Bus				<b>Summary</b>		Change the exempt code to 5.01 from 1.07.
Existing	TUL12-201	Porterville-Purchase 2 medium CNG Buses	FFY12/13			CMAQ	NA	Change the exempt code to 2.10 from 2.05.
Existing	TUL12-201	Porterville-Purchase 2 medium CNG Buses				<b>Summary</b>		Change the exempt code to 2.10 from 2.05.
Existing	TUL12-204	Tulare-Purchase one (1) 32 passenger CNG bus	FFY13/14			CMAQ	NA	Change the exempt code to 5.01 from 1.07.
Existing	TUL12-204	Tulare-Purchase one (1) 32 passenger CNG bus				<b>Summary</b>		Change the exempt code to 5.01 from 1.07.
Existing	TUL08-027	CMAQ Signal Installation - Road 156 & Ave 296	FFY13/14		<b>Con</b>	Local Measure R	NA	Subtract \$9,000 from Measure R and move to Federal CMAQ will use Toll Credits for match.
Existing	TUL08-027	CMAQ Signal Installation - Road 156 & Ave 296	FFY13/14		<b>Con</b>	CMAQ	NA	Change Local Measure R \$9,000 to Federal CMAQ will use Toll Credits for match the new total for CMAQ will be \$385,000 (was \$376,000).
Existing	TUL08-027	CMAQ Signal Installation - Road 156 & Ave 296				<b>Summary</b>		Change Local Measure R \$9,000 to Federal CMAQ will use Toll Credits for match the new total for CMAQ will be \$385,000 (was \$376,000). No project cost increase.

San Joaquin Format (Highest Version)

Congestion Mitigation and Air Quality Program (Non-transit)

Route Postmile PIN Dist-EA Fund AQ Lead	Description  Total Escalated Cost  Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description  Project Comments  Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				12/13	13/14	14/15	15/16	16/17	17/18			
TUL10-024  HSIP/CMAQ/ME/5.01 Farmersville, City of	City of Farmersville CMAQ-Roundabout at Noble Ave and N. Farmersville Blvd. (2011 RTP Table 4-6) -TCM  \$ 1,408,000 FTIP Amend 4.00 21500000527	PE RW Const  Total			1,408,000						Other (Explain ==>) ***** Version 4 - 03/20/2013 *****Requested by E Wright to change the exempt code to 5.01 from 1.07. email dated 2/5/2013-EW ***** DFTIP Version 2 - 09/06/2012 Prior Current 92,000 1,316,000	
TUL12-002  CMAQ/MEA 5.01 Farmersville, City of	Farmersville Roundabout Noble and SR 198 Easbound Ramps (2011 RTP Table 4-6)-TCM  \$ 2,219,000 FTIP Amend 4.00 21500000602	PE RW Const  Total				248,000 117,000 1,854,000					Cost/Scope/Sch. Change ***** Version 2 - 03/20/2013 *****Requested by E. Wright to redistribute the funding between PE RW and Construction. Cost remains the same. Email dated 2/25/2013. EW also Prior Current 266,000 1,953,000	
TUL10-012  CITY/CMAQ 5.01 Lindsay, City of	City of Lindsay CMAQ-Roundabout at Hermosa & Westwood (2011 RTP Table 4-6)-TCM  \$ 732,000 FTIP Amend 4.00 21500000515	PE RW Const  Total						732,000			Other (Explain ==>) ***** Version 3 - 03/20/2013 *****Requested by E Wright to change the exempt code to 5.01 from 1.07. email dated 2/5/2013-EW ***** Version 1 - 05/09/12 ***** Prior Current 84,000 648,000	
TUL11-001  CMAQ 5.01 Porterville, City of	CMAQ- City of Porterville Roundabout at Montgomery Avenue/Jaye Street (2011 RTP Table 4-6)-TCM  \$ 1,260,000 FTIP Amend 4.00 21500000552	PE RW Const  Total		1,260,000							Other (Explain ==>) ***** Version 4 - 03/21/2013 *****Requested by E Wright to change the exempt code to 5.01 from 1.07. email dated 2/5/2013-EW Prior Current 1,260,000	
TUL08-027  CMAQ/MEA 5.02 Tulare County	County of Tulare CMAQ-Construction of new signal at Road 156 & Ave 296 (2011 RTP Table 4-6)-TCM  \$ 425,000 FTIP Amend 4.00 21500000420	PE RW Const  Total			40,000 385,000						Cost/Scope/Sch. Change ***** Version 6 - 03/25/2013 *****Requested by E.Wright TCAG CMAQ coordinator, to change Local funds to Toll Credit. Local funds are \$9,000 the County will use Toll Credits for the Prior Current 40,000 385,000	
TUL12-000  CMAQ/MEA 5.07 Visalia, City of	CMAQ-City of Visalia Traffic Signals and Synchronization project along Santa Fe from Murray to Acequia. (2011 RTP Table 4-6) TCM  \$ 1,027,000 FTIP Amend 4.00 21500000610	PE RW Const  Total				1,027,000					Other (Explain ==>) ***** Version 2 - 03/20/2013 *****Requested by E.Wright TCAG CMAQ coordinator, to change Local funds to Toll Credit. Local funds are \$9,000 the County will use Toll Credits for the ***** Version 1 - 07/12/2012 *****Requested Prior Current 118,000 909,000	

San Joaquin Format (Highest Version)

Congestion Mitigation and Air Quality Program (Non-transit)

Route Postmile PIN Dist-EA Fund AQ Lead	Description  Total Escalated Cost  Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				12/13	13/14	14/15	15/16	16/17	17/18			
TUL11-014  CITY/CMAQ 5.01 Woodlake, City of	Woodlake Roundabout at Valencia Blvd (SR 245) and Naranjo Blvd (SR 216). (2011 RTP Table 4-6) -TCM  \$ 1,396,000  FTIP Amend 4.00                      21500000560	PE RW Const  Total			125,000 101,000 1,170,000  1,396,000							Other (Explain ==>) ***** Version 4 - 03/20/2013 *****Requested by E Wright to change the exempt code to 5.01 from 1.07. email dated 2/5/2013-EW ***** Version 1 - 05/09/12 *****  Prior Current      160,000                                      1,236,000

San Joaquin Format (Highest Version)

Congestion Mitigation and Air Quality Program (Transit Projects)

Route Postmile PIN Dist-EA Fund AQ Lead	Description  Total Escalated Cost  Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				12/13	13/14	14/15	15/16	16/17	17/18			
TUL12-005  CMAQ 2.10 Dinuba, City of	Dinuba Purchase one CNG Trolley (2011 RTP Table 4-6)  \$ 251,000  FTIP Amend 4.00                      21500000605	PE RW Const  Total				251,000					Other (Explain ==>) ***** Version 3 - 03/20/2013 *****Requested by E Wright to change the exempt code to 2.10 from 2.05. email dated 2/5/2013-EW ***** Version 2 - 02/06/2013 *****Requested Prior Current    251,000	
TUL12-006  CITY/CMAQ 2.10 Exeter, City of	Exeter-Purchase one CNG bus (2011 RTP, Table 4-6).  \$ 150,000  FTIP Amend 4.00                      21500000606	PE RW Const  Total				150,000				Other (Explain ==>) ***** Version 2 - 03/20/2013 *****Requested by E Wright to change the exempt code to 2.10 from 2.05. email dated 2/5/2013-EW ***** Version 1 - 05/15/2012 *****E.Wright Prior Current                      18,000    132,000		

Route Postmile PIN Dist-EA Fund AQ Lead	Description  Total Escalated Cost  Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				12/13	13/14	14/15	15/16	16/17	17/18			
TUL12-201  5317 2.10 Porterville, City of	Capital Assistance to purchase (2) each medium sized, 12-passenger CNG buses for complementary paratransit service to the fixed-route system. (2011 RTP Table 4)  \$ 172,000  FTIP Amend 4.00                      21500000598	PE RW Const  Total		172,000							Other (Explain ==>) ***** Version 3 - 03/20/2013 *****Requested by E Wright to change the exempt code to 2.10 from 2.05. email dated 2/5/2013-EW ***** DFTIP Version 1 - 05/15/2012 ***** Prior Current    172,000	
TUL12-204  5316 2.10 Tulare, City of	Capital Assistance to purchase (1) 32-passenger and handicapped CNG buses for to serve the needs of low income and handicapped students seeking job training opportunities, job access and  \$ 400,000  FTIP Amend 4.00                      21500000600	PE RW Const  Total			400,000					Other (Explain ==>) ***** Version 3 - 03/20/2013 *****Requested by E Wright to change the exempt code to 2.05 from 2.10. email dated 2/5/2013-EW ***** DFTIP Version 1 - 05/15/2012 ***** Prior Current    400,000		

**TABLE 1: REVENUE**

**MPO's Name**  
**2012/13-2015/16 Federal Transportation Improvement Program**  
**Amendment No. 4**  
**(\$'s in 1,000)**

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	Sales Tax		\$18,767	\$18,767	\$1,324	\$1,324	\$505	\$505	\$201	\$201	\$20,797
	- City		\$15,270	\$15,270	\$1,274	\$1,274	\$322	\$322	\$84	\$84	\$16,950
	- County		\$3,497	\$3,497	\$50	\$50	\$183	\$183	\$117	\$117	\$3,847
	Gas Tax										
	- Gas Tax (Subventions to Cities)										
	- Gas Tax (Subventions to Counties)										
	Other Local Funds										
	- County General Funds										
	- City General Funds										
	- Street Taxes and Developer Fees										
- RSTP Exchange funds											
Transit											
- Transit Fares											
Tolls (e.g. non-state owned bridges)											
Other (See Appendix 1)		\$5,395	\$5,395	\$2,037	\$2,037	\$1,561	\$1,561	\$2,102	\$2,102	\$11,085	
Local Total		\$24,152	\$24,152	\$3,361	\$3,361	\$2,066	\$2,066	\$2,303	\$2,303	\$31,882	
REGIONAL	Tolls										
	- Bridge										
	- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax	x	\$57,225	\$57,225	\$2,312	\$2,303	\$5,597	\$5,544	\$55,140	\$55,140	\$120,212
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
	Regional Total		\$57,225	\$57,225	\$2,312	\$2,303	\$5,597	\$5,544	\$55,140	\$55,140	\$120,212
STATE	State Highway Operations and Protection Program		\$6,935	\$6,935	\$36,353	\$36,353			\$23,275	\$23,275	\$66,563
	SHOPP (Including Augmentation)		\$6,935	\$6,935	\$36,353	\$36,353			\$23,275	\$23,275	\$66,563
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program		\$12,751	\$12,751	\$12,981	\$12,981	\$14,938	\$14,938	\$28,904	\$28,904	\$69,574
	STIP (Including Augmentation)		\$9,138	\$9,138	\$10,962	\$10,962	\$14,713	\$14,713	\$27,300	\$27,300	\$62,113
	Transportation Enhancement		\$3,613	\$3,613	\$2,019	\$2,019	\$225	\$225	\$1,604	\$1,604	\$7,461
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
Proposition 1 B		\$7,226	\$7,226							\$7,226	
GARVEE Bonds (Includes Debt Service Payments)											
Highway Maintenance (HM)											
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)											
Safe Routes to School (SR2S)		\$259	\$259							\$259	
State Emergency Repair Program											
Other (See Appendix 3)											
State Total		\$27,171	\$27,171	\$49,334	\$49,334	\$14,938	\$14,938	\$52,179	\$52,179	\$143,622	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		\$4,101	\$4,101	\$1,539	\$1,539	\$1,166	\$1,166	\$1,337	\$1,337	\$8,143
	5308 - Clean Fuel Formula Program		\$448	\$448							\$448
	5309a - Fixed Guideway Modernization										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants		\$779	\$779							\$779
	5310 - Elderly & Persons with Disabilities Formula Program		\$483	\$483							\$483
	5311 - Nonurbanized Area Formula Program		\$975	\$975	\$975	\$975	\$625	\$625	\$625	\$625	\$3,200
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus		\$200	\$200							\$200
	5316 - Job Access and Reverse Commute Program		\$567	\$567	\$775	\$775					\$1,342
5317 - New Freedom		\$390	\$390	\$188	\$188					\$578	
5320 - Transit in the Parks		\$250	\$250							\$250	
FTA Transfer from Prior FTIP											
Other (See Appendix 4)											
Federal Transit Total		\$8,193	\$8,193	\$3,477	\$3,477	\$1,791	\$1,791	\$1,962	\$1,962	\$15,423	
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)	x	\$5,177	\$5,313	\$5,177	\$5,313	\$5,177	\$5,313	\$5,177	\$5,313	\$21,252
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway		\$6,211	\$6,211							\$6,211
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo										
	High Risk Rural Road (HRRR)		\$608	\$608			\$1,603	\$1,603			\$2,211
	Highway Bridge Program (HBP)		\$2,277	\$2,277	\$940	\$940	\$839	\$839	\$722	\$722	\$4,778
	Highway Safety Improvement Program (HSIP)		\$2,952	\$2,952	\$2,186	\$2,186	\$1,312	\$1,312			\$6,450
National Scenic Byways Program											
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)											
Public Lands Highway											
Railway (Section 130)		\$869	\$869							\$869	
Recreational Trails											
Safe Routes to School (SRTS) (SAFETEA-LU)		\$716	\$716			\$858	\$858			\$1,574	
Surface Transportation Program (Regional)		\$2,915	\$2,915							\$2,915	
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other (see Appendix 5)		\$3,836	\$3,836							\$3,836	
Federal Highway Total		\$25,561	\$25,697	\$8,303	\$8,439	\$9,789	\$9,925	\$5,899	\$6,035	\$50,096	
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix 6)										
Federal Railroad Administration Total											
Federal Total		\$33,754	\$33,890	\$11,780	\$11,916	\$11,580	\$11,716	\$7,861	\$7,997	\$65,519	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
Private Donations											
Program Income (from a federal project)											
Other (See Appendix 7)											
Innovative Financing Total											
REVENUE TOTAL		\$142,302	\$142,438	\$66,787	\$66,914	\$34,181	\$34,264	\$117,483	\$117,619	\$361,235	

MPO Financial Summary Notes:



**TABLE 2: PROGRAMMED**

**MPO's Name**  
**2012/13-2015/16 Federal Transportation Improvement Program**  
**Amendment No. 4**  
**(\$'s in 1,000)**

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	Local Total		\$24,152	\$24,152	\$3,361	\$3,361	\$2,066	\$2,066	\$2,303	\$2,303	\$31,882
	<b>REGIONAL</b>										
	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax		\$57,225	\$57,225	\$2,312	\$2,303	\$5,597	\$5,544	\$55,140	\$55,140	\$120,212
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
	Regional Total		\$57,225	\$57,225	\$2,312	\$2,303	\$5,597	\$5,544	\$55,140	\$55,140	\$120,212
STATE	State Highway Operations and Protection Program		\$6,935	\$6,935	\$36,353	\$36,353			\$23,275	\$23,275	\$66,563
	SHOPP (Including Augmentation)		\$6,935	\$6,935	\$36,353	\$36,353			\$23,275	\$23,275	\$66,563
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program		\$12,751	\$12,751	\$12,981	\$12,981	\$14,938	\$14,938	\$28,904	\$28,904	\$69,574
	STIP (Including Augmentation)		\$9,138	\$9,138	\$10,962	\$10,962	\$14,713	\$14,713	\$27,300	\$27,300	\$62,113
	Transportation Enhancement		\$3,613	\$3,613	\$2,019	\$2,019	\$225	\$225	\$1,604	\$1,604	\$7,461
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B		\$7,226	\$7,226							\$7,226
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Safe Routes to School (SR2S)		\$259	\$259							\$259
	State Emergency Repair Program										
Other (See Appendix B)											
State Total		\$27,171	\$27,171	\$40,334	\$40,334	\$14,938	\$14,938	\$52,179	\$52,179	\$143,622	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		\$4,101	\$4,101	\$1,539	\$1,539	\$1,166	\$1,166	\$1,337	\$1,337	\$8,143
	5308 - Clean Fuel Formula Program		\$448	\$448							\$448
	5309a - Fixed Guideway Modernization										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants		\$779	\$779							\$779
	5310 - Elderly & Persons with Disabilities Formula Program		\$483	\$483							\$483
	5311 - Nonurbanized Area Formula Program		\$975	\$975	\$975	\$975	\$625	\$625	\$625	\$625	\$3,200
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus		\$200	\$200							\$200
	5316 - Job Access and Reverse Commute Program		\$567	\$567	\$775	\$775					\$1,342
	5317 - New Freedom		\$390	\$390	\$188	\$188					\$578
	5320 - Transit in the Parks		\$250	\$250							\$250
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
Federal Transit Total		\$8,193	\$8,193	\$3,477	\$3,477	\$1,791	\$1,791	\$1,962	\$1,962	\$15,423	
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)	x	\$5,139	\$5,139	\$4,517	\$4,526	\$5,160	\$5,213	\$3,691	\$3,691	\$18,569
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway		\$6,211	\$6,211							\$6,211
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo										
	High Risk Rural Road (HRRR)		\$608	\$608			\$1,603	\$1,603			\$2,211
	Highway Bridge Program (HBP)		\$2,277	\$2,277	\$940	\$940	\$839	\$839	\$722	\$722	\$4,778
	Highway Safety Improvement Program (HSIP)		\$2,952	\$2,952	\$2,186	\$2,186	\$1,312	\$1,312			\$6,450
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
	Railway (Section 130)		\$869	\$869							\$869
	Recreational Trails										
	Safe Routes to School (SRTS) (SAFETEA-LU)		\$716	\$716			\$858	\$858			\$1,574
	Surface Transportation Program (Regional)		\$2,915	\$2,915							\$2,915
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other (see Appendix D)		\$3,836	\$3,836							\$3,836	
Federal Highway Total		\$25,523	\$25,523	\$7,643	\$7,652	\$9,772	\$9,825	\$4,413	\$4,413	\$47,413	
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)										
Federal Railroad Administration Total											
Federal Total		\$33,716	\$33,716	\$11,120	\$11,129	\$11,563	\$11,616	\$6,375	\$6,375	\$62,836	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
Program Income (from a federal project)											
Other (See Appendix F)											
Innovative Financing Total											
<b>PROGRAMMED TOTAL</b>		<b>\$142,264</b>	<b>\$142,264</b>	<b>\$66,127</b>	<b>\$66,127</b>	<b>\$34,164</b>	<b>\$34,164</b>	<b>\$115,997</b>	<b>\$115,997</b>	<b>\$358,552</b>	

MPO Financial Summary Notes:



**TABLE 3: REVENUE-PROGRAMMED**

MPO's Name  
 2012/13-2015/16 Federal Transportation Improvement Program  
 Amendment No. 4  
 (\$'s in 1,000)

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	Local Total									
	Tolls									
REGIONAL	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program									
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program									
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other									
		Federal Transit Total								
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$38	\$174	\$660	\$787	\$17	\$100	\$1,486	\$1,622	\$2,683
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
	Surface Transportation Program (Regional)									
	Transportation and Community and System Preservation Program									
Transportation Improvements (TI)										
Other										
	Federal Highway Total	\$30	\$174	\$660	\$787	\$17	\$100	\$1,486	\$1,622	\$2,683
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	Federal Railroad Administration Total									
	Federal Total	\$38	\$174	\$660	\$787	\$17	\$100	\$1,486	\$1,622	\$2,683
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
	Other									
	Innovative Financing Total									
<b>REVENUE - PROGRAM TOTAL</b>		<b>\$38</b>	<b>\$174</b>	<b>\$660</b>	<b>\$787</b>	<b>\$17</b>	<b>\$100</b>	<b>\$1,486</b>	<b>\$1,622</b>	<b>\$2,683</b>



**Tulare County Association of Governments  
2012 Metropolitan Transportation Improvement Program  
By Fund Type**

		Total	Prior	12/13	13/14	14/15	15/16	Future	PE	RW	CON
State Cash Fund Total	RIP	\$22,709	\$20,817		\$163		\$172	\$1,557	\$12,034	\$10,340	\$335
STIP Advance Construction Fund Total	RIP	\$39,999	\$71	\$9,138	\$9,274	\$6,888	\$14,628		\$4,479	\$13,605	\$21,915
STP Enhancement Fund Total	RIP	\$3,403	\$6	\$1,421	\$1,976				\$6		\$3,397
STP Enhancements Fund Total	RIP	\$3,588	\$0	\$1,548			\$1,028	\$1,012			\$3,588
National Hwy System Fund Total	SHOPP - Bridge Presen	\$15,298	\$0				\$15,298		\$3,766	\$1,116	\$10,416
Surface Transportation Program Fund Total	SHOPP - Collision Redu	\$5,933	\$0	\$5,933					\$550	\$470	\$4,913
Emergency Repair - State Fund Total	SHOPP - Emergency Re	\$1,002	\$0	\$1,002					\$339	\$147	\$516
Surface Transportation Program Fund Total	SHOPP - Mandates	\$10,891	\$0		\$10,891				\$2,225	\$850	\$7,816
National Hwy System Fund Total	SHOPP - Roadway Pres	\$33,439	\$0		\$25,462		\$7,977		\$3,236	\$6,409	\$23,794
Highway-Railroad Crossing Safety Account Fund Tol	State Bond	\$7,156	\$0	\$7,156							\$7,156
Public Transportation Modernization, Improvement, ε	State Bond	\$70	\$0	\$70							\$70
Traffic Congestion Relief Fund Fund Total	TCRP (Committed)	\$3,500	\$3,500						\$3,500		
<b>Total Programmed for all Funds:</b>		\$579,603	\$79,456	\$142,264	\$66,127	\$34,164	\$115,997	\$141,595	\$44,919	\$68,494	\$466,190