

July 17, 2014

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

Subject: Approval of TCAG 2013 FTIP/FSTIP Administrative Modification Amendment No. 10

Dear Mr. Aljabiry:

Enclosed is the approval of Tulare County Association of Governments (TCAG) Administrative Modification Amendment No. 10 to the Federal Statewide Transportation Improvement Program (FSTIP) and 2013 Federal Transportation Improvement Program (FTIP). Amendment No. 10 to the 2013 FTIP modifies two (2) currently programmed projects. The two (2) projects are a Transportation Enhancement (TE) project and a Surface Transportation Program (STP) project. The TE project is making a technical change to the description (this was not carried over correctly from the 2011 FTIP Amendment No. 17). The STP project is adding a project to the Group Listing back up list and adding \$50,000 in Local City funds to PE and moving \$30,000 STP funds from CON to PE as displayed in Attachment 1 "Project Summary." TCAG certifies that there are no projects in this Amendment No. 10 (administrative modification) included in any other amendments that are currently open for public review. An electronic copy, including the project summary and CTIPS pages will be sent with this transmittal. Amendment No. 10 to the 2013 FTIP is available online on TCAG's website at <http://www.tularecog.org/>.

As per the December 15, 2011, letter delegating TCAG authority from Caltrans to approve Administrative Modifications to the FSTIP and FTIP. TCAGs' Executive Director is delegated the authority to approve Administrative Modifications to the FSTIP in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated June 3, 2011, by Federal Highway Administration (FHWA).

TCAG certifies that Amendment No. 10 to the FSTIP/FTIP is consistent with the FSTIP modification procedures and hereby approves Amendment No. 10.

If you have any questions regarding this document, please contact Ted Smalley at 559-623-0463 or Eddie Wendt at 559-623-0465.

Sincerely,

A handwritten signature in black ink that reads "Ted Smalley". The signature is written in a cursive style with a large, stylized "T" and "S".

Ted Smalley
Executive Director

CC:

Muhaned Aljabiry, Caltrans

Lima Huy, Caltrans

Scott Carson, FHWA

Kara Magdaleno, FHWA

Attachments:

Attachment 1 Project Summary

Attachment 2 CTIPS Printout

Attachment 3 Financial Summary Tables

ATTACHMENT 1
Summary of Changes

TCAG

Amendment Type: 1

Amendment No. 10

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Existing	TUL13-700	Group Listing Surface Transportation Program, Various Cities in Tulare County Urbanized Area (UZA)-Road Rehabilitation Projects.		FFY12/13	PE	Local-City		Add \$50,000 in Local City funds in FFY 12/13
Existing	TUL13-700	Group Listing Surface Transportation Program, Various Cities in Tulare County Urbanized Area (UZA)-Road Rehabilitation Projects.	FFY12/13		PE	STP		Transfer \$30,000 in STP funds to PE from CON in FFY 12/13
Existing	TUL13-700	Group Listing Surface Transportation Program, Various Cities in Tulare County Urbanized Area (UZA)-Road Rehabilitation Projects.	FFY12/13		CON	STP		Transfer \$30,000 in STP funds to PE from CON in FFY 12/13 for a new total of \$2,029,000.
Existing	TUL13-700	Group Listing Surface Transportation Program, Various Cities in Tulare County Urbanized Area (UZA)-Road Rehabilitation Projects.				Summary	2%	Add \$50,000 in City Local funds to PE in FFY 12/13. Transfer \$30,000 STP funds from Con to PE for a total of \$80,000 in PE and \$2,029,000 in Con. The Cities will use Toll Credits to match the STP federal funds.
Existing	TUL10-155	Packwood Creek Waterway Trail - .75 mile-Packwood Creek Waterway Trail along Rio Vista, from College and through Diamond Creek Development to Paradise - .75 miles of multi-purpose bicycle trail.	FFY12/13		CON	RIP-STP-TE	NA	Minor Description correction-Strike out "County Center" in Description.
Existing	TUL10-155	Packwood Creek Waterway Trail - .75 mile-Packwood Creek Waterway Trail along Rio Vista, from College and through Diamond Creek Development to Paradise - .75 miles of multi-purpose bicycle trail.				Summary	NA	Stike out County Center in description was "Packwood Creek Waterway Trail along County Center, College, Rio Vista, and through Diamond Creek Development - .75 miles of multi-purpose bicycle trail." This description was not carried over correctly from the 2011 FTIP Amendment No. 17. No funding changes.

Tulare County Association of Governments 2013 Federal Transportation Improvement Program

San Joaquin Format (Highest Version)

Transportation Enhancement Activities Program

<u>Route</u> <u>Postmile</u> <u>Pin</u> <u>Dist-EA</u> <u>Fund</u> <u>AQ</u> <u>Lead</u>	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments				
				Four Year Element						Funding Summary (Current & Prior Years)				
				12/13	13/14	14/15	15/16	16/17	17/18	Local	State	Federal		
TUL10-155	Packwood Creek Waterway Trail along Rio Vista, from College and through Diamond Creek Development to Paradise - .75 miles of multi-purpose bicycle trail. (2011 RTP Table 4-7)	PE RW Const		395,000							Technical Correction			
LTF/STPE-S 0.00 Visalia, City of	\$ 395,000 FTIP Amend 10.00 11500000244	Total		395,000							***** Version 5 - 07/16/2013 *****As approved in 2011 FTIP Amendment no. 22 change the project description to : Packwood Creek Waterway Trail along Rio Vista, from			
											Prior			
											Current	145,000		250,000

TABLE 1: REVENUE

MPO's Name
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 10
(\$'s in 1,000)

Fundina Source	N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No.	No.	No.	No.	No.	No.	No.	No.	
LOCAL	Sales Tax									
	-- City	\$18,667	\$18,717	\$1,324	\$1,324	\$463	\$463	\$947	\$947	\$21,451
	-- County	\$15,170	\$15,220	\$1,274	\$1,274	\$280	\$280	\$84	\$84	\$16,858
	Gas Tax	\$3,497	\$3,497	\$50	\$50	\$183	\$183	\$863	\$863	\$4,593
	-- Gas Tax (Subventions to Cities)									
	-- Gas Tax (Subventions to Counties)									
	Other Local Funds									
	-- County General Funds									
	-- City General Funds									
	-- Street Taxes and Developer Fees									
-- RSTP Exchange funds										
Transit										
-- Transit Fares										
Tolls (e.g. non-state owned bridges)										
Other (See Appendix 1)		\$6,654	\$6,654	\$2,737	\$2,737	\$2,591	\$2,591	\$3,132	\$3,132	\$15,114
Local Total		\$25,321	\$25,371	\$4,061	\$4,061	\$3,054	\$3,054	\$4,079	\$4,079	\$36,565
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue	\$57,242	\$57,242	\$2,653	\$2,653	\$5,914	\$5,914	\$55,510	\$55,510	\$121,319
	Regional Gas Tax									
Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix 2)										
Regional Total		\$57,242	\$57,242	\$2,653	\$2,653	\$5,914	\$5,914	\$55,510	\$55,510	\$121,319
STATE	State Highway Operations and Protection Program	\$4,235	\$4,235	\$39,458	\$39,458			\$29,608	\$29,608	\$73,301
	SHOPP (Including Augmentation)	\$4,235	\$4,235	\$39,458	\$39,458			\$29,608	\$29,608	\$73,301
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program	\$12,751	\$12,751	\$12,981	\$12,981	\$14,938	\$14,938	\$28,904	\$28,904	\$69,574
	STIP (Including Augmentation)	\$9,138	\$9,138	\$10,962	\$10,962	\$14,713	\$14,713	\$27,300	\$27,300	\$62,113
	Transportation Enhancement	\$3,613	\$3,613	\$2,019	\$2,019	\$225	\$225	\$1,604	\$1,604	\$7,461
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B	\$7,226	\$7,226							\$7,226
	GARVEE Bonds (Includes Debt Service Payments)									
Highway Maintenance (HM)	\$6,735	\$6,735							\$6,735	
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Safe Routes to School (SR2S)	\$259	\$259							\$259	
State Emergency Repair Program										
Other (See Appendix 3)										
State Total		\$31,206	\$31,206	\$52,439	\$52,439	\$14,938	\$14,938	\$58,512	\$58,512	\$157,095
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$4,101	\$4,101	\$1,539	\$1,539	\$1,166	\$1,166	\$1,337	\$1,337	\$8,143
	5308 - Clean Fuel Formula Program	\$448	\$448							\$448
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants	\$779	\$779							\$779
	5310 - Elderly & Persons with Disabilities Formula Program	\$483	\$483							\$483
	5311 - Nonurbanized Area Formula Program	\$880	\$880	\$825	\$825	\$625	\$625	\$625	\$625	\$2,955
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus	\$200	\$200							\$200
	5316 - Job Access and Reverse Commute Program	\$567	\$567	\$775	\$775					\$1,342
	5317 - New Freedom	\$390	\$390	\$188	\$188					\$578
	5320 - Transit in the Parks	\$250	\$250							\$250
	FTA Transfer from Prior FTIP									
Other (See Appendix 4)										
Federal Transit Total		\$8,098	\$8,098	\$3,327	\$3,327	\$1,791	\$1,791	\$1,962	\$1,962	\$15,176
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$5,313	\$5,313	\$5,313	\$5,313	\$5,313	\$5,313	\$5,313	\$5,313	\$21,252
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway	\$6,211	\$6,211							\$6,211
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)	\$608	\$608			\$1,603	\$1,603			\$2,211
	Highway Bridge Program (HBP)	\$1,729	\$1,729	\$1,877	\$1,877	\$98	\$98	\$742	\$742	\$4,446
	Highway Safety Improvement Program (HSIP)	\$2,952	\$2,952	\$2,186	\$2,186	\$1,312	\$1,312			\$6,450
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)	\$869	\$869							\$869
	Recreational Trails									
Safe Routes to School (SRTS) (SAFETEA-LU)	\$716	\$716			\$858	\$858			\$1,574	
Surface Transportation Program (Regional)	\$2,059	\$2,059	\$2,059	\$2,059	\$2,059	\$2,059	\$2,059	\$2,059	\$8,236	
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other (see Appendix 5)		\$16	\$16							\$16
Federal Highway Total		\$20,473	\$20,473	\$11,435	\$11,435	\$11,243	\$11,243	\$8,114	\$8,114	\$51,265
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIA)									
	Other (see Appendix 6)									
Federal Railroad Administration Total										
Federal Total		\$28,571	\$28,571	\$14,762	\$14,762	\$13,034	\$13,034	\$10,076	\$10,076	\$66,443
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
Program Income (from a federal project)										
Other (See Appendix 7)										
Innovative Financing Total										
REVENUE TOTAL		\$142,340	\$142,390	\$73,915	\$73,915	\$36,940	\$36,940	\$128,177	\$128,177	\$381,422

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

MPO's Name
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 10
(\$'s in 1,000)

Funding Source		N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	Local Total	X	\$25,321	\$25,371	\$4,061	\$4,061	\$3,054	\$3,054	\$4,079	\$4,079	\$36,565
	REGIONAL										
	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax		\$57,242	\$57,242	\$2,653	\$2,653	\$5,914	\$5,914	\$55,510	\$55,510	\$121,319
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
	Regional Total		\$57,242	\$57,242	\$2,653	\$2,653	\$5,914	\$5,914	\$55,510	\$55,510	\$121,319
STATE	State Highway Operations and Protection Program		\$4,235	\$4,235	\$39,458	\$39,458			\$29,608	\$29,608	\$73,301
	SHOPP (Including Augmentation)		\$4,235	\$4,235	\$39,458	\$39,458			\$29,608	\$29,608	\$73,301
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program		\$12,751	\$12,751	\$12,981	\$12,981	\$14,938	\$14,938	\$28,904	\$28,904	\$69,574
	STIP (Including Augmentation)		\$9,138	\$9,138	\$10,962	\$10,962	\$14,713	\$14,713	\$27,300	\$27,300	\$62,113
	Transportation Enhancement		\$3,613	\$3,613	\$2,019	\$2,019	\$225	\$225	\$1,604	\$1,604	\$7,461
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B		\$7,226	\$7,226							\$7,226
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)		\$6,735	\$6,735							\$6,735
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Safe Routes to School (SR2S)		\$259	\$259							\$259
	State Emergency Repair Program										
Other (See Appendix B)											
	State Total		\$31,206	\$31,206	\$52,439	\$52,439	\$14,938	\$14,938	\$58,512	\$58,512	\$157,095
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		\$4,101	\$4,101	\$1,539	\$1,539	\$1,166	\$1,166	\$1,337	\$1,337	\$8,143
	5308 - Clean Fuel Formula Program		\$448	\$448							\$448
	5309a - Fixed Guideway Modernization										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants		\$779	\$779							\$779
	5310 - Elderly & Persons with Disabilities Formula Program		\$483	\$483							\$483
	5311 - Nonurbanized Area Formula Program		\$880	\$880	\$825	\$825	\$625	\$625	\$625	\$625	\$2,955
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus		\$200	\$200							\$200
	5316 - Job Access and Reverse Commute Program		\$567	\$567	\$775	\$775					\$1,342
	5317 - New Freedom		\$390	\$390	\$188	\$188					\$578
	5320 - Transit in the Parks		\$250	\$250							\$250
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
		Federal Transit Total		\$8,098	\$8,098	\$3,327	\$3,327	\$1,791	\$1,791	\$1,962	\$1,962
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		\$5,274	\$5,274	\$5,206	\$5,206	\$5,255	\$5,255	\$5,265	\$5,265	\$21,000
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway		\$6,211	\$6,211							\$6,211
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo										
	High Risk Rural Road (HRRR)		\$608	\$608			\$1,603	\$1,603			\$2,211
	Highway Bridge Program (HBP)		\$1,729	\$1,729	\$1,877	\$1,877	\$98	\$98	\$742	\$742	\$4,446
	Highway Safety Improvement Program (HSIP)		\$2,952	\$2,952	\$2,186	\$2,186	\$1,312	\$1,312			\$6,450
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
	Railway (Section 130)		\$869	\$869							\$869
	Recreational Trails										
	Safe Routes to School (SRTS) (SAFETEA-LU)		\$716	\$716			\$858	\$858			\$1,574
	Surface Transportation Program (Regional)		\$2,059	\$2,059							\$2,059
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other (see Appendix D)		\$16	\$16							\$16	
	Federal Highway Total		\$20,434	\$20,434	\$9,269	\$9,269	\$9,126	\$9,126	\$6,007	\$6,007	\$44,836
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)										
	Federal Railroad Administration Total										
INNOVATIVE FINANCE	Federal Total		\$28,532	\$28,532	\$12,596	\$12,596	\$10,917	\$10,917	\$7,969	\$7,969	\$60,014
	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
	Program Income (from a federal project)										
Other (See Appendix F)											
	Innovative Financing Total										
PROGRAMMED TOTAL			\$142,301	\$142,351	\$71,749	\$71,749	\$34,823	\$34,823	\$126,070	\$126,070	\$374,993

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

MPO's Name
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 10
(\$'s in 1,000)

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	Local Total									
	Tolls									
REGIONAL	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE) Other									
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Safe Routes to School (SR2S)									
State Emergency Repair Program Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program									
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program									
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$39	\$39	\$107	\$107	\$58	\$58	\$48	\$48	\$252
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
	Surface Transportation Program (Regional)			\$2,059	\$2,059	\$2,059	\$2,059	\$2,059	\$2,059	\$6,177
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other										
	Federal Highway Total	\$39	\$39	\$2,166	\$2,166	\$2,117	\$2,117	\$2,107	\$2,107	\$6,429
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	Federal Railroad Administration Total									
	Federal Total	\$39	\$39	\$2,166	\$2,166	\$2,117	\$2,117	\$2,107	\$2,107	\$6,429
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project) Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$39	\$39	\$2,166	\$2,166	\$2,117	\$2,117	\$2,107	\$2,107	\$6,429

Tulare County Association of Governments
2012 Metropolitan Transportation Improvement Program
By Fund Type

		Total	Prior	12/13	13/14	14/15	15/16	Future	PE	RW	CON
Congestion Mitigation Fund Total	CMAQ	\$21,000	\$0	\$5,274	\$5,206	\$5,255	\$5,265		\$396	\$395	\$20,209
High Priority Projects Program - Adv. Const. Conver F	Demo	\$1,080	\$1,080							\$1,080	
Bureau Indian Affairs Fund Total	Federal Disc.	\$26	\$10	\$16							\$26
FEDERAL LANDS HIGHWAYS PROGRAM Fund To	Federal Disc.	\$11,495	\$5,284	\$6,211					\$900		\$10,595
Alternative Transportation in Parks and Public Land F	FTA Funds	\$250	\$0	\$250							\$250
FTA 5310 Elderly & Disabilities Fund Total	FTA Funds	\$483	\$0	\$483							\$483
FTA 5311 - Non Urbanized Fund Total	FTA Funds	\$3,565	\$610	\$880	\$825	\$625	\$625				\$3,565
FTA5307 - Urbanized Area Formula Program Fund T	FTA Funds	\$8,206	\$63	\$4,101	\$1,539	\$1,166	\$1,337				\$8,206
FTA5308 Clean Fuel Formula Program Fund Total	FTA Funds	\$448	\$0	\$448							\$448
FTA5309(c) - Bus Fund Total	FTA Funds	\$779	\$0	\$779							\$779
Intercity Bus - 5311-f Fund Total	FTA Funds	\$400	\$200	\$200							\$400
Job Access and Reverse Commute Program (5316) F	FTA Funds	\$1,542	\$200	\$567	\$775						\$1,542
New Freedom Program (5317) Fund Total	FTA Funds	\$648	\$70	\$390	\$188						\$648
Future Funds Fund Total	Future Need	\$105,000	\$0					\$105,000			\$105,000
National Hwy System Fund Total	Highway Maintenance	\$3,820	\$0	\$3,820					\$170		\$3,650
Surface Transportation Program Fund Total	Highway Maintenance	\$2,915	\$0	\$2,915					\$150		\$2,765
STIP Advance Construction Fund Total	IIP	\$21,850	\$0		\$1,525	\$7,825	\$12,500		\$2,900	\$6,450	\$12,500
STP Enhancements Fund Total	IIP	\$1,721	\$233	\$644	\$43	\$225	\$576		\$498	\$5	\$1,218
City Funds Fund Total	Local Funds	\$48,356	\$30,615	\$15,220	\$1,274	\$280	\$84	\$883	\$5,410	\$15,409	\$27,537
County Funds Fund Total	Local Funds	\$4,771	\$91	\$3,497	\$50	\$183	\$863	\$87	\$56	\$41	\$4,674
Local Measure Fund Total	Local Funds	\$130,192	\$3,873	\$57,242	\$2,653	\$5,914	\$55,510	\$5,000	\$2,308	\$11,882	\$116,002
Local Transportation Funds Fund Total	Local Funds	\$11,246	\$727	\$5,369	\$1,752	\$1,699	\$1,699				\$11,246
Local Transportation Funds - Advance Construction F	Local Funds	\$1,604	\$1,604								\$1,604
Private Funds Fund Total	Local Funds	\$500	\$0				\$500				\$500
School District Funds Fund Total	Local Funds	\$28	\$0	\$28							\$28
TDA Fund Total	Local Funds	\$4,083	\$16	\$1,257	\$985	\$892	\$933				\$4,083
Highway Bridge Program Fund Total	Local HBRR	\$45,494	\$9,939	\$1,729	\$1,877	\$98	\$742	\$31,109	\$2,199	\$240	\$43,055
RAILWAY-HIGHWAY CROSSINGS Fund Total	Local Rail	\$869	\$0	\$869							\$869
High Risk Rural Road (HRRR) Program Fund Total	Other Fed	\$2,211	\$0	\$608		\$1,603			\$24		\$2,187
Highway Safety Improvement Program Fund Total	Other Fed	\$6,527	\$77	\$2,952	\$2,186	\$1,312			\$22		\$6,505
Safe Routs to School (SRTS) Program Fund Total	Other Fed	\$1,944	\$370	\$716		\$858			\$115	\$55	\$1,774
Safe Routes to School (SR2S) Fund Total	Other State	\$259	\$0	\$259							\$259
National Hwy System Fund Total	RIP	\$0	\$0								
State Cash Fund Total	RIP	\$22,709	\$20,817		\$163		\$172	\$1,557	\$12,034	\$10,340	\$335
STIP Advance Construction Fund Total	RIP	\$39,999	\$71	\$9,138	\$9,274	\$6,888	\$14,628		\$4,479	\$13,605	\$21,915

**Tulare County Association of Governments
2012 Metropolitan Transportation Improvement Program
By Fund Type**

		Total	Prior	12/13	13/14	14/15	15/16	Future	PE	RW	CON
STP Enhancement Fund Total	RIP	\$3,403	\$6	\$1,421	\$1,976				\$6		\$3,397
STP Enhancements Fund Total	RIP	\$3,588	\$0	\$1,548			\$1,028	\$1,012			\$3,588
STP Local Fund Total	RSTP	\$2,059	\$0	\$2,059					\$30		\$2,029
National Hwy System Fund Total	SHOPP - Bridge Preservat	\$15,298	\$0				\$15,298		\$3,766	\$1,116	\$10,416
Surface Transportation Program Fund Total	SHOPP - Collision Reducti	\$12,671	\$0	\$3,233	\$3,105		\$6,333		\$2,746	\$2,214	\$7,711
Emergency Repair - State Fund Total	SHOPP - Emergency Resp	\$1,002	\$0	\$1,002					\$339	\$147	\$516
Surface Transportation Program Fund Total	SHOPP - Mandates	\$10,891	\$0		\$10,891				\$2,225	\$850	\$7,816
National Hwy System Fund Total	SHOPP - Roadway Preser	\$33,439	\$0		\$25,462		\$7,977		\$3,236	\$6,409	\$23,794
Highway-Railroad Crossing Safety Account Fund Tot	State Bond	\$7,156	\$0	\$7,156							\$7,156
Public Transportation Modernization, Improvement, a	State Bond	\$70	\$0	\$70							\$70
Traffic Congestion Relief Fund Fund Total	TCRP (Committed)	\$3,500	\$3,500						\$3,500		
Total Programmed for all Funds:		\$599,097	\$79,456	\$142,351	\$71,749	\$34,823	\$126,070	\$144,648	\$47,509	\$70,238	\$481,350