

March 10, 2014

Ms. Rachel Falsetti, Division Chief
Chief, Division of Transportation Programming
Department of Transportation
Transportation Programming, MS-82
1120 N Street, Room 4400
Sacramento, CA 94274-0001

ATTENTION: Lima Huy

**RE: ADMINISTRATIVE MODIFICATION NO. 17 TO THE 2013 FEDERAL
TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)**

Dear Ms. Falsetti:

This letter serves as notification to Caltrans, FHWA, and FTA of TCAG's 2013 FTIP Administrative Modification #17. TCAG's Executive Director is delegated the authority to approve administrative modifications to the FSTIP and FTIP in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated June 3, 2011. The approved changes will not impact TCAG's financial constraint or the region's air quality conformity. The attached Summary of Changes document summarizes the changes to the projects.

TCAG certifies that there are no projects in this Administrative Modification No. 17 included in any other amendments that are currently open for public review. Administrative Modification No. 17 to the 2013 FTIP is available online on TCAG's website at <http://www.tularecog.org/>.

If you have any questions regarding this document, please contact Gabriel Gutierrez at 559-623-0465.

Sincerely,



Ted Smalley
Executive Director

CC:

Lima Huy, Caltrans
Scott Carson, FHWA
Kara Magdaleno, FHWA
Hymie Luden, FTA

Attachments:

Attachment 1: Summary of Changes

Attachment 2: Project Listings

ATTACHMENT 1
Summary of Changes

Summary of Changes

TCAG 2013 Administrative Modification #17

(Dollars rounded to thousands)

#	Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Total Project Cost Change	%	Comments
1	Existing	215-0000-0566	Porterville Oak Avenue Pedestrian Walk with Mural	Change FFY 12/13 PE fund source and FFY 13/14 CON fund source from Measure R to STIP	PE	Local Measure	40,000	0	12/13	Regional Measure	(\$40,000)	\$0	0%	
					PE	STP Enhancement	0	40,000	12/13	STIP	\$40,000			
					Con	Local Measure	224,000	0	13/14	Regional Measure	(\$224,000)			
					Con	STP Enhancement	0	224,000	13/14	STIP	\$224,000			
2	Existing	215-0000-0513	CMAQ-Signal Synchronization along Alta Avenue	Decrease FFY12/13 CMAQ CON funds by \$59,000 and increase FFY 12/13 Measure R CON funds by \$59,000	Con	CMAQ	354,000	295,000	12/13	CMAQ	(\$59,000)	\$0	0%	
					Con	Local Measure	46,000	105,000	12/13	Regional Measure	\$59,000			
3	Existing	215-0000-0525	CMAQ-Signal Synchronization on Demaree Avenue	Move out PE and CON funds (CMAQ and Measure R) from FFY 13/14 to FFY 15/16	PE	CMAQ	52,000	0	13/14	CMAQ	(\$52,000)	\$0	0%	
					PE	CMAQ	0	52,000	15/16	CMAQ	\$52,000			
					Con	CMAQ	510,000	0	13/14	CMAQ	(\$510,000)			
					Con	CMAQ	0	510,000	15/16	CMAQ	\$510,000			
					PE	Local Measure	13,000	0	13/14	Regional Measure	(\$13,000)			
					PE	Local Measure	0	13,000	15/16	Regional Measure	\$13,000			
					Con	Local Measure	60,000	0	13/14	Regional Measure	(\$60,000)			
					Con	Local Measure	0	60,000	15/16	Regional Measure	\$60,000			
4	Existing	215-0000-0578	City of Visalia CMAQ-Construct Santa Fe Trial	Advance CMAQ CON funds from FFY 15/16 to FFY 13/14 and decrease amount by \$216,000 and advance Measure R CON funds from FFY 15/16 to FFY 13/14 and increase amount by \$216,000.	Con	CMAQ	667,000	0	15/16	CMAQ	(\$667,000)	\$0	0%	
					Con	CMAQ	0	451,000	13/14	CMAQ	\$451,000			
					Con	Local Measure	220,000	0	15/16	Regional Measure	(\$220,000)			
					Con	Local Measure	0	436,000	13/14	Regional Measure	\$436,000			
5	Existing	215-0000-0610	Visalia Traffic Signals and Synchronization Santa Fe	Decrease FFY 14/15 CMAQ CON funds by \$428,000 and increase FFY 14/15 Measure R CON funds by \$428,000	Con	CMAQ	909,000	481,000	14/15	CMAQ	(\$428,000)	\$0	0%	
					Con	Local Measure	118,000	546,000	14/15	Regional Measure	\$428,000			
6	Existing	215-0000-0524	CMAQ-Equip 4 Heavy Duty Trucks with PM filters	Decrease FFY 15/16 CMAQ CON funds by \$40,000 and increase FFY 15/16 Local CON funds by \$40,000	Con	CMAQ	66,000	26,000	15/16	CMAQ	(\$40,000)	\$0	0%	
					Con	School District Funds	11,000	51,000	15/16	Local	\$40,000			

#	Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Total Project Cost Change	%	Comments
7	Existing	215-0000-0429	SR99/Cartmill Avenue Interchange Improvements	Decrease FFY 13/14 Local CON funds by \$7,000,000 and add Prop 1B CON funds in the amount of \$7,000,000 to FFY13/14	Con	City Funds	14,430,000	7,430,000	13/14	Local	(\$7,000,000)	\$0	0%	
					Con	State Route 99	0	7,000,000	13/14	Prop 1B	\$7,000,000			
8	Existing	215-0000-0471	City of Dinuba Transit Operations	Increase FFY 13/14 FTA 5311 CON funds to \$275,000, add TDA CON funds in the amount of \$222,000 to FFY 13/14, and decrease FFY 13/14 Measure R CON funds to \$53,000	Con	Local Measure	300,000	53,000	13/14	Regional Measure	(\$247,000)	\$50,000	2%	
					Con	FTA 5311	200,000	275,000	13/14	FTA 5311	\$75,000			
					Con	TDA	0	222,000	13/14	Local	\$222,000			
9	Existing	215-0000-0316	City of Woodlake Transit Operations	Add \$70,000 of TDA CON funds to FFY13/14 and delete FFY 13/14 Measure R CON funds in the amount of \$50,000	Con	Local Measure	50,000	0	13/14	Regional Measure	(\$50,000)	\$20,000	3%	
					Con	TDA	0	70,000	13/14	Local	\$70,000			
10	Existing	215-0000-0636	Porterville-Safety & Security Improvements	Reassign MPO ID number from TUL13-204 to TUL 13-211								\$0	0%	No funding changes
11	Existing	215-0000-0637	Porterville-Bus Maintenance Facility	Reassign MPO ID number from TUL13-205 to TUL13-212								\$0	0%	No funding changes
Totals											\$70,000			

Sum of Net Change	FFY				
Financial Table Fund Source Category	12/13	13/14	14/15	15/16	Grand Total
CMAQ	(\$59,000)	(\$111,000)	(\$428,000)	(\$145,000)	(\$743,000)
FTA 5311		\$75,000			\$75,000
Local		(\$6,708,000)		\$40,000	(\$6,668,000)
Prop 1B		\$7,000,000			\$7,000,000
Regional Measure	\$19,000	(\$158,000)	\$428,000	(\$147,000)	\$142,000
STIP	\$40,000	\$224,000			\$264,000
Grand Total	\$0	\$322,000	\$0	(\$252,000)	\$70,000

ATTACHMENT 2

Project Listings

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: TUL11-155 COUNTY: ROUTE: PM: Tulare County	TITLE (DESCRIPTION): Porterville Oak Avenue Pedestrian Walk with Mural (Enhancements will be constructed on the South Side of Oak Ave. from Main Street to the Rails to Trails project East of 4th Street (1000 linal feet). Removal of damaged concrete sidewalk, construct 10" wide pedestrian walkway, decorative brick or stamped, color concrete, pistachio trees, nostalgic lights benches, irrigation, and mural. (2011 RTP Table 4-7)-TCM)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Transportation enhancement activities.
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IMPLEMENTING AGENCY: Porterville, City of

PROJECT MANAGER: BALDO RODRIQUEZ

PHONE: (559) 781-3876

EMAIL: brodriguez@ci.porterville.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
3	Active	03/06/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	258,000		40,000
2	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		258,000		40,000
1	Official	11/15/2011	EWENDT	Amendment - New Project	19	258,000		40,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: City Funds	CON			34,000						34,000
• Funding Agency: Porterville, City of	TOTAL			34,000						34,000
• RIP -	PE		40,000							40,000
• Fund Source 2 of 2	RW									
• Fund Type: STP Enhancement	CON			224,000						224,000
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL		40,000	224,000						264,000
Project Total	PE		40,000							40,000
	RW									
	CON			258,000						258,000
	TOTAL		40,000	258,000						298,000

Comments:

***** Version 3 - 03/05/2014 ***** Change FY 12/13 PE and FY 13/14 CON fund sources from Measure R to STIP. Requested by B. Giuliani. //GG

***** Version 1 - 05/09/12 *****

Project data transferred from 2010 FTIP.

***** Version 1 - 10/10/2011 ***** Requested by TCAG Executive Director, Ted Smalley and the City of Porterville to program using Measure R funds and will replace funding upon CTC approval with TE funds in FFY 12/13. Will be part of the 2012 RTIP submittal in November 2011.-EW

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06 PPNO: 06 CT PROJECT ID:	EA:	CTIPS ID: 215-0000-0513 MPO ID: TUL10-010	TITLE (DESCRIPTION): CMAQ-Signal Synchronization along Alta Ave (City of Dinuba CMAQ-Signal Synchronization along Alta Ave (Road 80) (2011 RTP Table 4-6)-TCM)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: Tulare County	ROUTE:	PM:		EPA TABLE II or III EXEMPT CATEGORY: Traffic signal synchronization projects.

IMPLEMENTING AGENCY: Dinuba, City of

PROJECT MANAGER: BLANCA BELTRAN

PHONE: (559) 591-5924

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
4	Active	03/06/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	400,000		30,000
3	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		400,000		30,000
2	Official	05/17/2012	EWENDT	Amendment - Cost/Scope/Sch. Change	25	430,000		
1	Official	07/19/2010	EWENDT	Adoption - New Project		430,000		

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• CMAQ -	PE		27,000							27,000
• Fund Source 1 of 2	RW									
• Fund Type: Congestion Mitigation	CON		295,000							295,000
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL		322,000							322,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -	PE		3,000							3,000
• Fund Source 2 of 2	RW									
• Fund Type: Local Measure	CON		105,000							105,000
• Funding Agency: Tulare County Association of Governments	TOTAL		108,000							108,000

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE		30,000							30,000
	RW									
	CON		400,000							400,000
	TOTAL		430,000							430,000

Comments:

***** Version 4 - 03/05/2014 *****Decrease FFY 12/13 CMAQ CON funds by \$59,000 and increase FFY 12/13 Measure R funds by \$59,000. Requested by E. Wright. //GG

***** DFTIP Version 1 - 04/17/2012 *****E.Wright hand notes, see FTIP files for original and email dated 5/9/2012 pdf file.-EW

***** Version 1 - 03/29/2010 *****

Requested by City of Dinuba through CMAQ Program, approved by Elizabeth Wright, TCAG CMAQ Coordinator. -E. Wright

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: TUL10-022 COUNTY: ROUTE: PM: Tulare County	TITLE (DESCRIPTION): CMAQ-Signal Synchronization on Demaree (City of Visalia CMAQ-Signal Synchronization on Demaree from Mill Creek to Riggin and install signal at Demaree and Mill Creek (2011 RTP Table 4-6) -TCM)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Traffic signal synchronization projects.
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IMPLEMENTING AGENCY: Visalia, City of

PROJECT MANAGER: CHRIS TAVAREZ PHONE: (559) 713-4332 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i>				PE
							Prog RW				
5	Active	03/06/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	570,000					65,000
4	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		570,000					65,000
3	Official	05/17/2012	EWENDT	Amendment - Cost/Scope/Sch. Change	25	570,000					65,000
2	Official	02/11/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	3	570,000					65,000
1	Official	07/19/2010	EWENDT	Adoption - New Project		635,000					

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• CMAQ -	PE					52,000				52,000
• Fund Source 1 of 2	RW									
• Fund Type: Congestion Mitigation	CON					510,000				510,000
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL					562,000				562,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -	PE					13,000				13,000
• Fund Source 2 of 2	RW									
• Fund Type: Local Measure	CON					60,000				60,000
• Funding Agency: Tulare County Association of Governments	TOTAL					73,000				73,000

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE					65,000				65,000
	RW									
	CON					570,000				570,000
	TOTAL					635,000				635,000

Comments:

***** Version 5 - 03/06/2014 ***** Move out PE and CON funds (CMAQ and Measure R) from FFY 13/14 to FFY 15/16. Requested by E. Wright. //GG
 ***** Version 1 - 05/09/12 ***** Project data transferred from 2010 FTIP. E.Wright hand notes, see FTIP files for original and email dated 5/9/2012 pdf file.-EW
 ***** Version 3 - 04/30/2012 ***** Requested by E. Wright, TCAG email dated 4/24/2012. EW
 ***** Version 2 - 01/24/2011 ***** Requested by the City of Visalia, Chris Tavarez, through TCAG E. Wright-CMAQ, add signal and move funds to PE. -EW
 ***** Version 1 - 03/31/2010 *****
 Requested by Visalia Unified School District through CMAQ Program, approved by Elizabeth Wright, TCAG CMAQ Coordinator. -E. Wright

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: 06 CT PROJECT ID: COUNTY: Tulare County	EA: MPO ID: TUL12-024 ROUTE: PM:	CTIPS ID: 215-0000-0578 MPO ID: TUL12-024 PM:	TITLE (DESCRIPTION): City of Visalia CMAQ-Construct Santa Fe Trail (Construct Santa Fe Trail along Santa Fe Rail line from Houston Ave to Riggan Ave (2011 RTP Table 4-6)-TCM)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.
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IMPLEMENTING AGENCY: Visalia, City of

PROJECT MANAGER: CHRISTOPHER TAVAREZ PHONE: EMAIL: CTavarez@ci.visalia.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW				PE
5	Active	03/06/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	887,000					
4	Official	10/23/2013	BGIULIAN	Amendment - Cost/Scope/Sch. Change	13	887,000					
3	Official	02/25/2013	EWENDT	Amendment - Cost/Scope/Sch. Change	3	887,000					
2	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		887,000					
1	Official	04/12/2012	EWENDT	Amendment - New Project	24	700,000					

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• CMAQ -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: Congestion Mitigation	CON			451,000						451,000
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL			451,000						451,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -	PE									
• Fund Source 2 of 2	RW									
• Fund Type: Local Measure	CON			436,000						436,000
• Funding Agency: Visalia, City of	TOTAL			436,000						436,000

Project Total

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE									
	RW									
	CON			887,000						887,000
	TOTAL			887,000						887,000

Comments:

***** Version 5 - 03/06/2014 ***** Advance CMAQ CON funds from FFY 15/16 to FFY 13/14 and decrease amount by \$216,000 and advance Measure R CON funds from FFY 15/16 to FFY 13/14 and increase amount by \$216,000. Requested by E. Wright. //GG

***** Version 4 - 10/02/2013 *****Adjust CMAQ vs MR funding - EW email 10/2/13. -BG

***** Version 3 - 01/15/2013 *****Email dated 1/14/2013 from E. Wright:

There are two CMAQ projects in the 2013 FTIP that aren't jiving with what I have. Can we go over them?

On TUL12-024 (Santa Fe CMAQ project) I believe the \$140,000 in match should be Measure R, not city funds. Was there some reason that you may have changed it that I don't know about?

-EW

***** Version 1 - 05/09/12 *****

Project data transferred from 2010 FTIP. E.Wright hand notes, see FTIP files for original and email dated 5/9/2012 pdf file.-EW

***** Version 1 - 01/31/2012 *****Requested by the City of Visalia to correct the action that Deleted TUL08-024 (this amendment No. 22 will re-add project) and correct action by to deleting TUL10-003 (should have originally been deleted), as originally requested by Tcag E. Wright 5-24-11-CMAQ Program of Projects (hand written request). Email request is dated 1/5/2012 from Christopher Tavarez, City of Visalia.-EW

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06 PPNO: 06 CT PROJECT ID:	EA:	CTIPS ID: 215-0000-0610 MPO ID: TUL12-000	TITLE (DESCRIPTION): Visalia Traffic Signals and Synchronization Santa Fe (CMAQ-City of Visalia Traffic Signals and Synchronization project along Santa Fe from Murray to Acequia. (2011 RTP Table 4-6) TCM)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: Tulare County	ROUTE:	PM:		EPA TABLE II or III EXEMPT CATEGORY: Traffic signal synchronization projects.

IMPLEMENTING AGENCY: Visalia, City of

PROJECT MANAGER: CHRIST TAVEREZ

PHONE: (559) 713-4540

EMAIL: ctavarez@ci.visalia.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
3	Active	03/06/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	1,027,000		
2	Official	03/27/2013	EWENDT	Amendment - Other (Explain ==>)	4	1,027,000		
1	Official	07/16/2012	MPOBAGDE	Adoption - New Project		1,027,000		

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• CMAQ -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: Congestion Mitigation	CON				481,000					481,000
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL				481,000					481,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -	PE									
• Fund Source 2 of 2	RW									
• Fund Type: Local Measure	CON				546,000					546,000
• Funding Agency: Tulare County Association of Governments	TOTAL				546,000					546,000

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE									
	RW									
	CON				1,027,000					1,027,000
	TOTAL				1,027,000					1,027,000

Comments:

***** Version 3 - 03/06/2014 ***** Decrease FFY 14/15 CMAQ CON funds by \$428k and increase FFY 14/15 Measure R CON funds by \$428k. Requested by E. Wright./GG

***** Version 2 - 03/20/2013 ***** Requested by E Wright to change the exempt code to 5.07 from 5.02. email dated 2/5/2013-EW

***** Version 1 - 07/12/2012 ***** Requested by Elizabeth Wright,TCAG by email from Christopher Taveres dated 5/23/12 to adde new CMAQ project to replace shoulder stabilization projects.-EW

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06 CT PROJECT ID: COUNTY: Tulare County	PPNO: EA: ROUTE:	EA: MPO ID: TUL10-021 PM:	CTIPS ID: 215-0000-0524	TITLE (DESCRIPTION): CMAQ-Equip 4 Heavy Duty Trucks w/PM Filters (Visalia Unified School District CMAQ-Equip 4 Heavy Duty Trucks with PM Filters (2011 RTP Table 4-6))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.
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IMPLEMENTING AGENCY: Visalia Unified School District (VUSD)

PROJECT MANAGER: BRENT STEWART PHONE: (559) 730-7595 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
4	Active	03/06/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	77,000		
3	Official	09/05/2013	BGIULIAN	Amendment - Cost/Scope/Sch. Change	12	77,000		
2	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		77,000		
1	Official	07/19/2010	EWENDT	Adoption - New Project		77,000		

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• CMAQ -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: Congestion Mitigation	CON					26,000				26,000
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL					26,000				26,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -	PE									
• Fund Source 2 of 2	RW									
• Fund Type: School District Funds	CON					51,000				51,000
• Funding Agency: Visalia Unified School District (VUSD)	TOTAL					51,000				51,000

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE									
	RW									
	CON					77,000				77,000
	TOTAL					77,000				77,000

Comments:

***** Version 4 - 03/06/2014 ***** Decrease FFY 15/16 CMAQ CON funds by \$40k and increase FFY 15/16 Local CON funds by \$40k. Requested by E. Wright./GG

***** Version 3 - 08/20/2013 *****

Move project from 12/13 to 15/16 per EW 8/20 project list. -BG

***** Version 1 - 05/09/12 *****

Project data transferred from 2010 FTIP. E.Wright hand notes, see FTIP files for original and email dated 5/9/2012 pdf file.-EW

***** Version 1 - 03/31/2010 *****

Requested by Visalia Unified School District through CMAQ Program, approved by Elizabeth Wright, TCAG CMAQ Coordinator. -E. Wright

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06 PPNO: 06332200 CT PROJECT ID:	EA: 06332200	CTIPS ID: 215-0000-0429 MPO ID: TUL08-402	TITLE (DESCRIPTION): SR99/Carthill Ave Major I/C Improvements (In and near Tulare from 0.6 mile south of Carthill Ave. to 0.7 mile north of Carthill Ave., Modify Interchange. (2011 RTP, Table 3-14, pg 1 of 2))	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: Tulare County	ROUTE: 99	PM: 31.3 / 32.6		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Tulare, City of

PROJECT MANAGER: MIKE MILLER PHONE: (559) 684-4269 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW				PE
7	Active	03/06/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	48,510,000	15,340,000				4,800,000
6	Official	10/23/2013	BGIULIAN	Amendment - Cost/Scope/Sch. Change	13	48,510,000	15,340,000				4,800,000
5	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		48,510,000	15,340,000				4,800,000
4	Official	08/30/2011	EWENDT	Amendment - Other (Explain ==>)	17	48,510,000	15,340,000				4,800,000
3	Official	07/19/2010	EWENDT	Adoption - Carry Over		48,510,000	15,340,000				4,800,000
2	Official	01/22/2009	EWENDT	Amendment - New Project	3	48,510,000	15,340,000				4,800,000
1	Official	07/28/2008	EWENDT	Adoption - New Project							1,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -	PE									
• Fund Source 1 of 3	RW									
• Fund Type: Local Measure	CON			25,000,000						25,000,000
• Funding Agency: Tulare County Association of Governments	TOTAL			25,000,000						25,000,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -	PE	4,800,000								4,800,000
• Fund Source 2 of 3	RW	15,340,000								15,340,000
• Fund Type: City Funds	CON	9,080,000		7,430,000						16,510,000
• Funding Agency: Tulare, City of	TOTAL	29,220,000		7,430,000						36,650,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• State Bond -	PE									
• Fund Source 3 of 3	RW									
• Fund Type: State Route 99 Corridor	CON			7,000,000						7,000,000
• Funding Agency: Caltrans	TOTAL			7,000,000						7,000,000

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE	4,800,000								4,800,000
	RW	15,340,000								15,340,000
	CON	9,080,000		39,430,000						48,510,000
	TOTAL	29,220,000		39,430,000						68,650,000

Comments:

***** Version 7 - 03/06/2014 ***** Decrease FFY 13/14 Local CON funds by \$7M and add Prop 1B CON funds in the amount of \$7M to FFY 13/14. Prop 1B funds approved by CTC on January 29, 2014. Requested by B. Giuliani./GG

***** Version 6 - 09/19/2013 *****

Move construction funding from FY12/13 to 13/14. -BG

***** Version 1 - 05/09/12 *****

Project data transferred from 2010 FTIP.

***** Version 4 - 08/25/2011 ***** Requested by Bob Hull, Caltrans D-6 by email dated 8/25/11 and 8/22/11. Change the Implementing Agency from Caltrans to City of Tulare and contact information to Mike Miller.-EW

***** Version 3 - 03/26/2010 ***** carry over to 2011 FTIP -bg

***** Description modification requested by Bob Hull, Caltrans D 6 by email dated 12/19/00 and at quarter report meeting on December 19, 2008.-EW Version 2 - 08/22/2008 *****

10/27 - Addition of full project cost estimates (note: construction is in two phases) -BG

8/22 - Addition of non-exempt Measure R project to 09 Interim FTIP Amend. 1 -BG

***** Version 1 - 05/14/2008 ***** Note: In order to lock down CTIPS a Place holder of \$1000 in Prior Year 07/08 in PE in Local Funds was added this will be corrected in Amendment No. 1 with the below funds added back in for the Interim FTIP -EW

7/22 - Const. removed for Interim FTIP (\$25000 measure r 11/12)

Measure R project added. BG

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: COUNTY: Tulare County	215-0000-0471 MPO ID: TUL09-215 ROUTE: PM:	TITLE (DESCRIPTION): FTA 5311-Operations (City of Dinuba - Operations (2011 RTP Table 4-4))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.
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IMPLEMENTING AGENCY: Dinuba, City of

PROJECT MANAGER: BLANCA BELTRAN PHONE: (559) 591-5944 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW				PE
9	Active	03/06/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	2,058,000					
8	Official	05/23/2013	EWENDT	Amendment - Cost/Scope/Sch. Change	7	2,008,000					
7	Official	04/24/2013	EWENDT	Amendment - Cost/Scope/Sch. Change	5	2,008,000					
6	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		2,000,000					
5	Official	02/06/2012	EWENDT	Amendment - Cost/Scope/Sch. Change	22	1,759,000					
4	Official	02/11/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	3	2,159,000					
3	Official	07/19/2010	EWENDT	Adoption - Carry Over		2,750,000					
2	Official	03/15/2010	EWENDT	Amendment - Cost/Scope/Sch. Change	19	350,000					
1	Official	09/29/2009	EWENDT	Amendment - New Project	15	185,000					

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -									
• Fund Source 1 of 3	PE								
• Fund Type: Local Measure	RW								
• Funding Agency: Dinuba, City of	CON	52,000	53,000	300,000	300,000				705,000
	TOTAL	52,000	53,000	300,000	300,000				705,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 2 of 3	PE								
• Fund Type: FTA 5311 - Non Urbanized	RW								
• Funding Agency: Federal Highway Administration (FHWA)	CON	275,000	275,000	200,000	200,000				950,000
	TOTAL	275,000	275,000	200,000	200,000				950,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -									
• Fund Source 3 of 3	PE								
• Fund Type: TDA	RW								
• Funding Agency: Dinuba, City of	CON	181,000	222,000						403,000
	TOTAL	181,000	222,000						403,000

Project Total	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE								
	RW								
	CON	508,000	550,000	500,000	500,000				2,058,000
	TOTAL	508,000	550,000	500,000	500,000				2,058,000

Comments:

***** Version 9 - 03/06/2014 ***** Increase FFY 13/14 FTA 5311 CON funds to \$275k, add TDA CON funds in the amount of \$222k to FFY 13/14, and decrease FFY 13/14 Measure R CON funds to \$53k. Requested by C.

Chavez. //GG

***** Version 8 - 05/22/2013 ***** Requested by Christine Chavez, through E. Wright, Ted Smalley, and Ben Giuliani-Change the following:

Dinuba

Existing:

Measure R: \$233,000

FTA 5311: \$275,000

Total: 508,000

Change to:

Measure R: \$52,500

Local/City (It's money they receive from Fresno County for the Dinuba/Reedley Route TDA): \$51,027

TDA: \$129,351

Total: 507,878

Email requested Christine Chavez 5/14/2013 1:10 PM -EW

***** Version 7 - 04/02/2013 ***** Amend the operation cost reducing FTA 5311 and increasing Local funds. Requested by Christine Chavez by email dated 4/2/2013.-EW Amended by email dated 4/4/2013 to match POP. EW

***** Version 1 - 05/09/12 *****

Project data transferred from 2010 FTIP.

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)**

***** Version 5 - 01/31/2012 *****Requested by Christine Chavez email date 1/3/2012 to change the federal funding to \$200,000 in FY 11/12, 12/13 and 13/14.

***** Version 4 - 01/20/2011Requested by C. Chavez, TCAG Transit POP FFY2010/11 to adjust the Operations. As per the POP received1/25/2011.-EW *****Requested by TCAG Christine Chavez, by City of Woodlake and Dinuba to change operations amounts by email dated 1/6/2011.-EW

***** Version 3 - 04/03/2010 *****Carry over to the 2011 FTIP.-EW (\$350k from FY09/10 to FY 10/11)

***** Version 2 - 01/28/2010 *****Requested by Christine Chavez by City of Dinuba to change operations amounts to \$175,000 fed \$175,000 local by email dated 1/21/2010.-EW

***** Version 1 - 09/09/2009 *****Requested by Christine Chavez, TCAG email dated 9/3/2009.-EW

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID:	215-0000-0316 MPO ID: TUL06-212	TITLE (DESCRIPTION): City of Woodlake Operations (City of Woodlake-Operations (2011 RTP Table 4-4))	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Tulare County			EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

IMPLEMENTING AGENCY: Woodlake, City of

PROJECT MANAGER: BILL LEWIS PHONE: (559) 564-8055 EMAIL:

PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i>							<i>(Dollars in whole)</i>									
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE								
9	Active	03/06/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	777,000										
8	Official	05/23/2013	EWENDT	Amendment - Cost/Scope/Sch. Change	7	757,000										
7	Official	04/24/2013	EWENDT	Amendment - Cost/Scope/Sch. Change	5	771,000										
6	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		730,000										
5	Official	12/01/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	20	470,000										
4	Official	02/11/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	3	469,000										
3	Official	07/19/2010	EWENDT	Adoption - Carry Over		429,000										
2	Official	07/28/2008	EWENDT	Adoption - Carry Over		100,000										
1	Official	07/24/2006	EWENDT	Adoption - New Project		100,000										
							<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>	
• FTA Funds -							PE									
• Fund Source 1 of 3							RW									
• Fund Type: FTA 5311 - Non Urbanized							CON	130,000	60,000	60,000	60,000	60,000				370,000
• Funding Agency: Federal Highway Administration (FHWA)							TOTAL	130,000	60,000	60,000	60,000	60,000				370,000
							<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>	
• Local Funds -							PE									
• Fund Source 2 of 3							RW									
• Fund Type: Local Measure							CON	120,000		70,000	70,000				260,000	
• Funding Agency: Woodlake, City of							TOTAL	120,000		70,000	70,000				260,000	
							<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>	
• Local Funds -							PE									
• Fund Source 3 of 3							RW									
• Fund Type: TDA							CON		77,000	70,000					147,000	
• Funding Agency: Woodlake, City of							TOTAL		77,000	70,000					147,000	
Project Total							<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>	
							PE									
							RW									
							CON	250,000	137,000	130,000	130,000	130,000				777,000
							TOTAL	250,000	137,000	130,000	130,000	130,000				777,000

Comments:

***** Version 9 - 03/06/2014 *****Add \$70k of TDA CON funds to FFY 13/14 and delete FFY 13/14 Measure R CON funds in the amount of \$50k. Requested by C. Chavez./GG

***** Version 8 - 05/20/2013 *****Requested by Christine Chavez, through E. Wright, Ted Smalley, and Ben Giuliani-Change the Measure R Local amounts to TDA to \$77,210 (was 90,000 MR). Total cost is reduced to \$137,210 and FTA amounts remain the same. Email requested on 5/14/2013. -EW

>>> Christine Chavez 5/14/2013 1:10 PM >>>

***** Version 7 - 04/02/2013 *****Amend the operation cost reducing FTA 5311 and increasing Local funds. Requested by Christine Chavez by email dated 3/25/2013.-EW

***** Version 1 - 05/09/12 *****

Project data transferred from 2010 FTIP.

***** Version 5 - 11/29/2011 *****Requested by Christine Chavez, TCAG email dated 11.22. 11 to change the operations amounts (matching 45% match) increased total cost from \$100,000 to \$110,000 in FFY 11/12. EW

***** Version 4 - 01/20/2011 *****Requested by TCAG Christine Chavez, by City of Woodlake to change operations amounts by email dated 1/6/2011.-EW

***** Version 3 - 04/03/2010 *****Carry over to the 2011 FTIP.-EW

***** Version 2 - 05/13/2008 *****Carryover into the 2008/09 FTIP.-EW

***** Version 1 - 05/08/2006 *****

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: TUL13-211 COUNTY: ROUTE: PM: Tulare County	TITLE (DESCRIPTION): Porterville-Safety & Security Improvements (City of Porterville - Purchase and install security system with video surveillance. (2011 RTP Table 4-4))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Purchase of equipment for existing facilities.
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IMPLEMENTING AGENCY: Porterville, City of

PROJECT MANAGER: RICHARD TREE

PHONE: (559) 739-8072

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<i>(Dollars in whole)</i>					<u>PE</u>
							<u>Prog RW</u>					
2	Active	03/06/2014	GGUTIERR	Amendment - Technical Correction	17	250,000						
1	Official	11/26/2013	BGIULIAN	Amendment - New Project	14	250,000						

		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• FTA Funds -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: FTA5307 - Urbanized Area Formula Program	CON		160,000	20,000	20,000					200,000
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL		160,000	20,000	20,000					200,000
• Local Funds -	PE									
• Fund Source 2 of 2	RW									
• Fund Type: Local Transportation Funds	CON		40,000	5,000	5,000					50,000
• Funding Agency: Porterville, City of	TOTAL		40,000	5,000	5,000					50,000
Project Total		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		200,000	25,000	25,000					250,000
	TOTAL		200,000	25,000	25,000					250,000

Comments:

***** Version 2 - 03/06/2014 ***** Technical Correction: Reassign MPO ID number from TUL 13-204 to TUL 13-211. No funding changes./GG

***** Version 1 - 10/31/2013 *****

New project. Requested by RT via CC e-mail 10/29. -BG

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: TUL13-212 COUNTY: ROUTE: PM: Tulare County	TITLE (DESCRIPTION): Porterville-Bus Maintenance Facility (City of Porterville - Bus Maintenance and Administration Facility. (2011 RTP Table 4-4))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Const of new bus or rail storage/maint. facilities
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IMPLEMENTING AGENCY: Porterville, City of

PROJECT MANAGER: RICHARD TREE

PHONE: (559) 739-8072

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE
2	Active	03/06/2014	GGUTIERR	Amendment - Technical Correction	17							500,000
1	Official	11/26/2013	BGIULIAN	Amendment - New Project	14							500,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -	PE			400,000						400,000
• Fund Source 1 of 2	RW									
• Fund Type: FTA5307 - Urbanized Area Formula Program	CON									
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL			400,000						400,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -	PE			100,000						100,000
• Fund Source 2 of 2	RW									
• Fund Type: Local Transportation Funds	CON									
• Funding Agency: Porterville, City of	TOTAL			100,000						100,000

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE			500,000						500,000
	RW									
	CON									
	TOTAL			500,000						500,000

Comments:

***** Version 2 - 03/06/2014 ***** Technical Correction: Reassign MPO ID number from TUL 13-205 to TUL 13-212. No funding changes.//GG

***** Version 1 - 10/31/2013 *****New project requested by RT via CC e-mail 10/29. -BG

ATTACHMENT 3

Updated Financial Plan and Fund Type Summary

TABLE 1: REVENUE

MPO's Name
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 17
(\$'s in 1,000)

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 16	Current No. 17	Prior No. 16	Current No. 17	Prior No. 16	Current No. 17	Prior No. 16	Current No. 17	
LOCAL	Sales Tax	\$955	\$955	\$14,914	\$7,914	\$653	\$653	\$951	\$951	\$10,473	
	-- City	\$732	\$732	\$14,869	\$7,869	\$295	\$295	\$12	\$12	\$8,908	
	-- County	\$223	\$223	\$45	\$45	\$358	\$358	\$939	\$939	\$1,565	
	Gas Tax										
	-- Gas Tax (Subventions to Cities)										
	-- Gas Tax (Subventions to Counties)										
	Other Local Funds										
	-- County General Funds										
	-- City General Funds										
	-- Street Taxes and Developer Fees										
-- RSTP Exchange funds											
Transit											
-- Transit Fares											
Tolls (e.g. non-state owned bridges)											
Other (See Appendix 1)	\$7,221	\$7,221	\$4,414	\$4,706	\$3,239	\$3,239	\$3,611	\$3,651	\$18,816		
Local Total	\$8,176	\$8,176	\$19,328	\$12,620	\$3,891	\$3,891	\$4,562	\$4,602	\$29,289		
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax	\$33,226	\$33,245	\$28,358	\$28,200	\$7,804	\$8,232	\$55,590	\$55,443	\$125,120	
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
	Regional Total	\$33,226	\$33,245	\$28,358	\$28,200	\$7,804	\$8,232	\$55,590	\$55,443	\$125,120	
STATE	State Highway Operations and Protection Program	\$4,235	\$4,235	\$41,373	\$41,373			\$29,608	\$29,608	\$75,216	
	SHOPP (Including Augmentation)	\$4,235	\$4,235	\$39,458	\$39,458			\$29,608	\$29,608	\$73,301	
	SHOPP Prior										
	State Minor Program			\$1,915	\$1,915					\$1,915	
	State Transportation Improvement Program	\$12,751	\$12,791	\$13,125	\$13,349	\$15,419	\$15,419	\$28,904	\$28,904	\$70,483	
	STIP (Including Augmentation)	\$9,138	\$9,138	\$10,962	\$10,962	\$14,713	\$14,713	\$27,300	\$27,300	\$62,113	
	Transportation Enhancement	\$3,613	\$3,653	\$2,163	\$2,387	\$706	\$706	\$1,604	\$1,604	\$8,350	
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
Proposition 1 B	\$7,495	\$7,495		\$7,000					\$14,495		
GARVEE Bonds (Includes Debt Service Payments)											
Highway Maintenance (HM)	\$6,735	\$6,735							\$6,735		
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Safe Routes to School (SR2S)	\$259	\$259							\$259		
State Emergency Repair Program											
Other (See Appendix 3)											
State Total	\$31,475	\$31,515	\$54,498	\$61,722	\$15,419	\$15,419	\$58,512	\$58,512	\$167,168		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$5,240	\$5,240	\$2,234	\$2,234	\$1,552	\$1,552	\$1,522	\$1,522	\$10,548	
	5308 - Clean Fuel Formula Program	\$448	\$448							\$448	
	5309a - Fixed Guideway Modernization			\$1,262	\$1,262					\$1,262	
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants	\$779	\$779							\$779	
	5310 - Elderly & Persons with Disabilities Formula Program	\$565	\$565							\$565	
	5311 - Nonurbanized Area Formula Program	\$880	\$880	\$825	\$900	\$625	\$625	\$625	\$625	\$3,030	
	5311c - Public Transportation on Indian Reservation	\$25	\$25	\$450	\$450					\$475	
	5311f - Intercity Bus	\$200	\$200	\$200	\$200					\$400	
	5316 - Job Access and Reverse Commute Program	\$567	\$567	\$1,171	\$1,171	\$137	\$137			\$1,875	
5317 - New Freedom	\$390	\$390	\$188	\$188					\$578		
5320 - Transit in the Parks	\$250	\$250							\$250		
FTA Transfer from Prior FTIP											
Other (See Appendix 4)											
Federal Transit Total	\$9,344	\$9,344	\$6,330	\$6,405	\$2,314	\$2,314	\$2,147	\$2,147	\$20,210		
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)	\$5,313	\$5,313	\$5,359	\$5,359	\$5,359	\$5,359	\$5,359	\$5,359	\$21,390	
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway	\$6,211	\$6,211							\$6,211	
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo										
	High Risk Rural Road (HRRR)	\$608	\$608			\$1,603	\$1,603			\$2,211	
	Highway Bridge Program (HBP)	\$1,146	\$1,146	\$1,949	\$1,949	\$1,009	\$1,009	\$726	\$726	\$4,830	
	Highway Safety Improvement Program (HSIP)	\$1,643	\$1,643	\$970	\$970	\$3,366	\$3,366	\$784	\$784	\$6,763	
National Scenic Byways Program											
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)											
Public Lands Highway											
Railway (Section 130)	\$869	\$869							\$869		
Recreational Trails											
Safe Routes to School (SRTS) (SAFETEA-LU)	\$716	\$716			\$858	\$858			\$1,574		
Surface Transportation Program (Regional)	\$2,059	\$2,059	\$2,534	\$2,534	\$2,534	\$2,534	\$2,534	\$2,534	\$9,661		
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other (see Appendix 5)	\$16	\$16							\$16		
Federal Highway Total	\$18,581	\$18,581	\$10,812	\$10,812	\$14,729	\$14,729	\$9,403	\$9,403	\$53,525		
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix 6)										
Federal Railroad Administration Total											
Federal Total	\$27,925	\$27,925	\$17,142	\$17,217	\$17,043	\$17,043	\$11,550	\$11,550	\$73,735		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
Private Donations											
Program Income (from a federal project)											
Other (See Appendix 7)											
Innovative Financing Total											
REVENUE TOTAL	\$100,802	\$100,861	\$119,326	\$119,759	\$44,157	\$44,585	\$130,214	\$130,107	\$395,312		

TABLE 2: PROGRAMMED

MPO's Name
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 17
(\$'s in 1,000)

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 16	Current No. 17	Prior No. 16	Current No. 17	Prior No. 16	Current No. 17	Prior No. 16	Current No. 17	
LOCAL	Local Total		\$8,176	\$8,176	\$19,328	\$12,620	\$3,891	\$3,891	\$4,562	\$4,602	\$29,289
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax		\$33,226	\$33,245	\$28,358	\$28,200	\$7,804	\$8,232	\$55,590	\$55,443	\$125,120
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
	Regional Total		\$33,226	\$33,245	\$28,358	\$28,200	\$7,804	\$8,232	\$55,590	\$55,443	\$125,120
STATE	State Highway Operations and Protection Program		\$4,235	\$4,235	\$41,373	\$41,373			\$29,608	\$29,608	\$75,216
	SHOPP (Including Augmentation)		\$4,235	\$4,235	\$39,458	\$39,458				\$29,608	\$73,301
	SHOPP Prior										
	State Minor Program				\$1,915	\$1,915					\$1,915
	State Transportation Improvement Program		\$12,751	\$12,791	\$13,125	\$13,349	\$15,419	\$15,419	\$28,904	\$28,904	\$70,463
	STIP (Including Augmentation)		\$9,138	\$9,138	\$10,962	\$10,962	\$14,713	\$14,713	\$27,300	\$27,300	\$62,113
	Transportation Enhancement		\$3,613	\$3,653	\$2,163	\$2,387	\$706	\$706	\$1,604	\$1,604	\$8,350
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B		\$7,495	\$7,495		\$7,000					\$14,495
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)		\$6,735	\$6,735							\$6,735
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Safe Routes to School (SR2S)		\$259	\$259							\$259
	State Emergency Repair Program										
Other (See Appendix B)											
State Total		\$31,475	\$31,515	\$54,488	\$61,722	\$15,419	\$15,419	\$58,512	\$58,512	\$167,168	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		\$5,240	\$5,240	\$2,234	\$2,234	\$1,552	\$1,552	\$1,522	\$1,522	\$10,548
	5308 - Clean Fuel Formula Program		\$448	\$448							\$448
	5309a - Fixed Guideway Modernization				\$1,262	\$1,262					\$1,262
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants		\$779	\$779							\$779
	5310 - Elderly & Persons with Disabilities Formula Program		\$565	\$565							\$565
	5311 - Nonurbanized Area Formula Program		\$880	\$880	\$825	\$900	\$625	\$625	\$625	\$625	\$3,030
	5311c - Public Transportation on Indian Reservation		\$25	\$25	\$450	\$450					\$475
	5311f - Intercity Bus		\$200	\$200	\$200	\$200					\$400
	5316 - Job Access and Reverse Commute Program		\$567	\$567	\$1,171	\$1,171	\$137	\$137			\$1,875
	5317 - New Freedom		\$390	\$390	\$188	\$188					\$578
	5320 - Transit in the Parks		\$250	\$250							\$250
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
Federal Transit Total		\$9,344	\$9,344	\$6,330	\$6,405	\$2,314	\$2,314	\$2,147	\$2,147	\$20,210	
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		\$5,273	\$5,214	\$5,325	\$5,214	\$5,261	\$4,833	\$5,358	\$5,213	\$20,474
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway		\$6,211	\$6,211							\$6,211
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo										
	High Risk Rural Road (HRRR)		\$608	\$608			\$1,603	\$1,603			\$2,211
	Highway Bridge Program (HBP)		\$1,146	\$1,146	\$1,949	\$1,949	\$1,009	\$1,009	\$726	\$726	\$4,830
	Highway Safety Improvement Program (HSIP)		\$1,643	\$1,643	\$970	\$970	\$3,366	\$3,366	\$784	\$784	\$6,763
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
	Railway (Section 130)		\$869	\$869							\$869
	Recreational Trails										
	Safe Routes to School (SRTS) (SAFETEA-LU)		\$716	\$716			\$858	\$858			\$1,574
Surface Transportation Program (Regional)		\$2,059	\$2,059							\$2,059	
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other (see Appendix D)		\$16	\$16							\$16	
Federal Highway Total		\$18,541	\$18,482	\$8,244	\$8,133	\$12,097	\$11,669	\$6,868	\$6,723	\$45,007	
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)										
Federal Railroad Administration Total											
Federal Total		\$27,885	\$27,826	\$14,574	\$14,538	\$14,411	\$13,983	\$9,015	\$8,870	\$65,217	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
	Program Income (from a federal project)										
	Other (See Appendix F)										
Innovative Financing Total											
PROGRAMMED TOTAL		\$100,762	\$100,762	\$116,758	\$117,080	\$41,525	\$41,525	\$127,679	\$127,427	\$386,794	

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

MPO's Name
 2012/13-2015/16 Federal Transportation Improvement Program
 Amendment No. 17
 (\$'s in 1,000)

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 16	Current No. 17	Prior No. 16	Current No. 17	Prior No. 16	Current No. 17	Prior No. 16	Current No. 17	
LOCAL	Local Total									
	Tolls									
REGIONAL	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program									
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program									
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other									
		Federal Transit Total								
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$40	\$99	\$34	\$145	\$98	\$526	\$1	\$146	\$916
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
Safe Routes to School (SRTS) (SAFETEA-LU)										
Surface Transportation Program (Regional)			\$2,534	\$2,534	\$2,534	\$2,534	\$2,534	\$2,534	\$7,602	
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other										
	Federal Highway Total	\$40	\$99	\$2,568	\$2,679	\$2,632	\$3,060	\$2,535	\$2,680	\$8,518
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	Federal Railroad Administration Total									
	Federal Total	\$40	\$99	\$2,568	\$2,679	\$2,632	\$3,060	\$2,535	\$2,680	\$8,518
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$40	\$99	\$2,568	\$2,679	\$2,632	\$3,060	\$2,535	\$2,680	\$8,518

TCAG
2012 Metropolitan Transportation Improvement Program
By Fund Type

Tulare County										
	Total	Prior	12/13	13/14	14/15	15/16	Future	PE	RW	CON
Alternative Transportation in Parks an	\$250	\$0	\$250							\$250
Bureau Indian Affairs Fund Total	\$26	\$10	\$16							\$26
City Funds Fund Total	\$40,442	\$30,615	\$732	\$7,869	\$295	\$12	\$919	\$5,410	\$15,397	\$19,635
Congestion Mitigation Fund Total	\$20,474	\$0	\$5,214	\$5,214	\$4,833	\$5,213		\$178	\$704	\$19,592
County Funds Fund Total	\$1,973	\$91	\$223	\$45	\$358	\$939	\$317	\$56	\$41	\$1,876
Emergency Repair - State Fund Tota	\$1,002	\$0	\$1,002					\$339	\$147	\$516
FEDERAL LANDS HIGHWAYS PRO	\$11,495	\$5,284	\$6,211					\$900		\$10,595
FTA 5310 Elderly & Disabilities Fund	\$565	\$0	\$565							\$565
FTA 5311 - Non Urbanized Fund Tota	\$3,640	\$610	\$880	\$900	\$625	\$625				\$3,640
FTA5307 - Urbanized Area Formula P	\$10,611	\$63	\$5,240	\$2,234	\$1,552	\$1,522		\$400		\$10,211
FTA5308 Clean Fuel Formula Progra	\$448	\$0	\$448							\$448
FTA5309(a) - Fixed Guideway Moder	\$1,262	\$0		\$1,262						\$1,262
FTA5309(c) - Bus Fund Total	\$779	\$0	\$779							\$779
Future Funds Fund Total	\$105,000	\$0					\$105,000			\$105,000
High Priority Projects Program - Adv.	\$1,080	\$1,080							\$1,080	
High Risk Rural Road (HRRR) Progra	\$2,211	\$0	\$608		\$1,603			\$24		\$2,187
Highway Bridge Program Fund Total	\$49,542	\$9,939	\$1,146	\$1,949	\$1,009	\$726	\$34,773	\$2,556	\$220	\$46,766
Highway Safety Improvement Program	\$9,169	\$55	\$1,643	\$970	\$3,366	\$784	\$2,351	\$22		\$9,147
Highway-Railroad Crossing Safety Ac	\$7,156	\$0	\$7,156							\$7,156
Intercity Bus - 5311-f Fund Total	\$600	\$200	\$200	\$200						\$600
Job Access and Reverse Commute P	\$2,075	\$200	\$567	\$1,171	\$137					\$2,075
Local Measure Fund Total	\$133,993	\$3,873	\$33,245	\$28,200	\$8,232	\$55,443	\$5,000	\$2,604	\$12,110	\$119,279
Local Transportation Funds Fund Tot	\$17,423	\$727	\$6,769	\$3,641	\$3,202	\$3,084		\$100		\$17,323
Local Transportation Funds - Advanc	\$1,604	\$1,604								\$1,604
National Hwy System Fund Total	\$52,557	\$0	\$3,820	\$25,462		\$23,275		\$7,172	\$7,525	\$37,860
New Freedom Program (5317) Fund	\$648	\$70	\$390	\$188						\$648
Private Funds Fund Total	\$545	\$0		\$45		\$500				\$545
Public Transportation Modernization,	\$339	\$0	\$339							\$339
Public Transportation on Indian Rese	\$475	\$0	\$25	\$450						\$475
RAILWAY-HIGHWAY CROSSINGS F	\$869	\$0	\$869							\$869
Safe Routes to School (SR2S) Fund	\$259	\$0	\$259							\$259
Safe Routs to School (SRTS) Program	\$1,944	\$370	\$716		\$858			\$115	\$55	\$1,774
School District Funds Fund Total	\$68	\$0	\$17			\$51				\$68
SHOPP Advance Construction (AC) F	\$1,915	\$0		\$1,915				\$735		\$1,180
State Cash Fund Total	\$22,709	\$20,817		\$163		\$172	\$1,557	\$12,034	\$10,340	\$335
State Route 99 Corridor Fund Total	\$7,000	\$0		\$7,000						\$7,000
STIP Advance Construction Fund To	\$61,849	\$71	\$9,138	\$10,799	\$14,713	\$27,128		\$7,379	\$20,055	\$34,415
STP Enhancement Fund Total	\$2,561	\$6	\$1,461	\$1,094				\$46		\$2,515
STP Enhancements Fund Total	\$7,040	\$233	\$2,192	\$1,293	\$706	\$1,604	\$1,012	\$498	\$5	\$6,537
STP Local Fund Total	\$2,059	\$0	\$2,059					\$30		\$2,029
Surface Transportation Program Fun	\$26,477	\$0	\$6,148	\$13,996		\$6,333		\$5,121	\$3,064	\$18,292
TDA Fund Total	\$1,523	\$16	\$435	\$1,020	\$36	\$16				\$1,523
Traffic Congestion Relief Fund Fund	\$3,500	\$3,500						\$3,500		
Total Programmed for all Funds:	\$617,157	\$79,434	\$100,762	\$117,080	\$41,525	\$127,427	\$150,929	\$49,219	\$70,743	\$497,195