

May 7, 2014

Mr. Muhaned Aljabiry
Department of Transportation
Division of Transportation Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Lima Huy

Subject: Approval of Administrative Modification No. 21 (Type 1 Amendment) to the TCAG 2013 Federal Transportation Improvement Program (FTIP)

Dear Mr. Aljabiry:

This letter serves as notification to Caltrans, FHWA, and FTA of TCAG's 2013 FTIP Administrative Modification #21. TCAG's Executive Director is delegated the authority to approve administrative modifications to the FSTIP and FTIP in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated June 3, 2011. The approved changes will not impact TCAG's financial constraint or the region's air quality conformity. This administrative modification includes changes to Highway Bridge Program (HBP) individually listed and grouped projects, modifies the various SHOPP grouped projects listings, and adds additional FTA 5311 funds for City of Woodlake Transit Operations Assistance. The attached Summary of Changes document summarizes the changes to the projects.

TCAG certifies that there are no projects in this Administrative Modification No. 21 included in any other amendments that are currently open for public review. Administrative Modification No. 21 to the TCAG 2013 FTIP is available online on TCAG's website at <http://www.tularecog.org/>.

If you have any questions regarding this document, please contact Gabriel Gutierrez at 559-623-0465.

Sincerely,



Ted Smalley
Executive Director

Attachment 1: Summary of Changes
Attachment 2: CTIPS Project Listings
Attachment 3: SHOPP Lump Sum Lists and
web link to HBP individual and group lists

CC:

Lima Huy, Caltrans
Scott Carson, FHWA
Kara Magdaleno, FHWA
Hymie Luden, FTA
Stephen Tracey, Caltrans

Attachment 1

Summary of Changes

Summary of Changes

TCAG 2013 FTIP Amendment No. 21 (Administrative Modification)

(Dollars rounded to thousands)

#	Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Change	Total Project Cost Change	%	Comments
1	Existing	215-0000-0501	SHOPP-Roadway Preservation	Changes project name in CTIPS from "SHOPP-Roadway Preservation" to "Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program" Changes CTIPS Fund Type from "NHS" to "SHOPP AC" and updates grouped projects listing per 2014 SHOPP	PE	NHS	2,589,000	0	13/14	SHOPP	(\$2,589,000)	\$4,738,000	11%	Prior project total: \$41,279,000 Net Change \$ = \$4,738,000 Net Change % = \$4,738,000/\$41,279,000 = 11% (PROJECT USES TOLL CREDITS)
					R/W	NHS	6,391,000	0	13/14	SHOPP	(\$6,391,000)			
					CON	NHS	16,482,000	0	13/14	SHOPP	(\$16,482,000)			
					PE	NHS	2,683,000	0	15/16	SHOPP	(\$2,683,000)			
					R/W	NHS	40,000	0	15/16	SHOPP	(\$40,000)			
					CON	NHS	13,094,000	0	15/16	SHOPP	(\$13,094,000)			
					CON	SHOPP AC	0	30,200,000	14/15	SHOPP	\$30,200,000			
					CON	SHOPP AC	0	15,817,000	15/16	SHOPP	\$15,817,000			
2	Existing	215-0000-0381	SHOPP-Collision Reduction	Changes project name in CTIPS from "SHOPP-Collision Reduction" to "Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program". Changes CTIPS Fund Type from "STP" to "SHOPP AC" and updates grouped projects listing per 2014 SHOPP Amendment (14H-006).	PE	STP	2,746,000	0	13/14	SHOPP	(\$2,746,000)	\$1,665,000	18%	Prior project total: \$9,438,000 Net Change \$ = \$1,665,000 Net Change % = \$1,665,000/\$9,438,000 = 18% (PROJECT USES TOLL CREDITS)
					R/W	STP	359,000	0	13/14	SHOPP	(\$359,000)			
					R/W	STP	1,855,000	0	15/16	SHOPP	(\$1,855,000)			
					CON	STP	4,478,000	0	15/16	SHOPP	(\$4,478,000)			
					CON	SHOPP AC	0	3,850,000	14/15	SHOPP	\$3,850,000			
					CON	SHOPP AC	0	7,253,000	15/16	SHOPP	\$7,253,000			
3	Existing	215-0000-0383	SHOPP-Bridge Preservation	Changes project name in CTIPS from "SHOPP-Bridge Preservation" to "Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Bridge Preservation Program". Changes CTIPS Fund Type from "NHS" to "SHOPP AC" and moves all funding from PE and ROW to CON.	PE	NHS	3,766,000	0	15/16	SHOPP	(\$3,766,000)	\$0	0%	Prior project total: \$15,298,000 Net Change \$ = \$0 Net Change % = \$0/\$15,298,000 = 0% (PROJECT USES TOLL CREDITS)
					R/W	NHS	1,116,000	0	15/16	SHOPP	(\$1,116,000)			
					CON	NHS	10,416,000	0	15/16	SHOPP	(\$10,416,000)			
					CON	SHOPP AC	0	15,298,000	15/16	SHOPP	\$15,298,000			
4	Existing	215-0000-0550	SHOPP-Emergency Response	Changes project name in CTIPS from "SHOPP-Emergency Response" to "Grouped Projects for Emergency Repair - SHOPP Emergency Response Program". Changes CTIPS Fund Type from "Emergency Repair-State" to "SHOPP AC" and moves all funding from PE and ROW to CON.	PE	EMERGENCY REPAIR-STATE	339,000	0	12/13	SHOPP	(\$339,000)	\$0	0%	Prior project total: \$1,002,000 Net Change \$ = \$0 Net Change % = \$0/\$1,002,000 = 0% (PROJECT USES TOLL CREDITS)
					R/W	EMERGENCY REPAIR-STATE	147,000	0	12/13	SHOPP	(\$147,000)			
					CON	EMERGENCY REPAIR-STATE	516,000	0	12/13	SHOPP	(\$516,000)			
					CON	SHOPP AC	0	1,002,000	12/13	SHOPP	\$1,002,000			

5	Existing	215-0000-0541	SHOPP-Mandates	Changes project name in CTIPS from "SHOPP-Mandates" to "Grouped Projects for Safety Improvements - SHOPP Mandates Program". Changes CTIPS Fund Type from "STP" to "SHOPP AC" and moves all funding from PE and ROW to CON.	PE	STP	2,225,000	0	13/14	SHOPP	(\$2,225,000)	\$0	0%	Prior project total: \$10,891,000 Net Change \$ = \$0 Net Change % = \$0/\$10,891,000 = 0% (PROJECT USES TOLL CREDITS)
					R/W	STP	850,000	0	13/14	SHOPP	(\$850,000)			
					CON	STP	7,816,000	0	13/14	SHOPP	(\$7,816,000)			
					CON	SHOPP AC	0	10,891,000	13/14	SHOPP	\$10,891,000			
6	Existing	215-0000-0549	HBP-Lump Sum	Changes project name in CTIPS to "Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program" for consistency with pre-approved grouped project listings and update HBP Lump Sum amounts per email from Caltrans (Abhigit Bagde) dated 4/9/2014.	CON	HBP	\$899,000	\$870,000	13/14	HBP	(\$29,000)	\$25,000	1%	Prior project total: \$2,853,000 Net Change \$ = \$25,000 Net Change % = \$25,000/\$2,853,000 = 1% (PROJECTS USE TOLL CREDITS FOR PE, R/W & CON)
					CON	County	\$1,000	\$0	13/14	County	(\$1,000)			
					CON	HBP	\$989,000	\$860,000	14/15	HBP	(\$129,000)			
					CON	County	\$3,000	\$2,000	14/15	County	(\$1,000)			
					CON	HBP	\$706,000	\$892,000	15/16	HBP	\$186,000			
CON	County	\$14,000	\$13,000	15/16	County	(\$1,000)								
7	Existing	215-0000-0196	HBRR - Bridge No. 46C0099, Road 244 (Jaye St), over Tule River	Update Highway Bridge Program individual bridge listing for Bridge No. 46C0099	PE	HBP	328000	0	12/13	HBP	-328000	\$0	0%	Prior project total: \$460,000 Net Change \$ = \$0 Net Change % = \$0/\$460,000 = 0%
					PE	HBP	\$0	\$328,000	13/14	HBP	\$328,000			
					PE	City	\$82,000	\$0	12/13	City	(\$82,000)			
					PE	City	\$0	\$82,000	13/14	City	\$82,000			
8	Existing	215-0000-0620	HBRR - Bridge No. 46C0187, D129 over Sand Creek	Updates Highway Bridge Program individual bridge listing for Bridge No. 46C0187	PE	HBP	\$257,000	\$0	12/13	HBP	(\$257,000)	\$20,000	8%	Prior project total: \$257,000 Net Change \$ = \$20,000 Net Change % = \$20,000/\$257,000 = 8% (PROJECT USES TOLL CREDITS FOR PE, R/W AND CON)
					PE	HBP	\$0	\$40,000	13/14	HBP	\$40,000			
					PE	HBP	\$0	\$217,000	14/15	HBP	\$217,000			
					R/W	HBP	\$0	\$20,000	15/16	HBP	\$20,000			
9	Existing	215-0000-0619	HBRR - Bridge No. 46C0208, Avenue 364 over Cottonwood Creek	Updates Highway Bridge Program individual bridge listing for Bridge No. 46C0208	R/W	HBP	\$20,000	\$0	14/15	HBP	(\$20,000)	\$0	0%	Prior project total: \$520,000 Net Change \$ = \$0 Net Change % = \$0/\$520,000 = 0% (PROJECT USES TOLL CREDITS FOR PE, R/W AND CON)
					R/W	HBP	\$0	\$20,000	15/16	HBP	\$20,000			
10	Existing	215-0000-0316	City of Woodlake Operations	Changes project name in CTIPS from "City of Woodlake Operations" to "FTA 5311-City of Woodlake Transit Operations Assistance" and adds \$10,000 in FTA5311 CON funds in FFY	CON	FTA5311	\$60,000	\$70,000	13/14	FTA5311	\$10,000	\$10,000	2%	Prior project total: \$527,000 Net Change \$ = \$10,000 Net Change % = \$10,000/\$527,000 = 2%
TOTAL											\$6,458,000			

Sum of Net Change	FFY				
Fund Source Category	12/13	13/14	14/15	15/16	Grand Total
City	(\$82,000)	\$82,000	\$0	\$0	\$0
COUNTY	\$0	(\$1,000)	(\$1,000)	(\$1,000)	(\$3,000)
FTA5311	\$0	\$10,000	\$0	\$0	\$10,000
HBP	(\$585,000)	\$339,000	\$68,000	\$226,000	\$48,000
SHOPP	\$0	(\$28,567,000)	\$34,050,000	\$920,000	\$6,403,000
Grand Total	(\$667,000)	(\$28,137,000)	\$34,117,000	\$1,145,000	\$6,458,000
				TOTAL	

Attachment 2

CTIPS Project Listings

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: COUNTY: Tulare County	EA: CTIPS ID: 215-0000-0501 MPO ID: TUL12-175 ROUTE: PM:	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and/or Rehabilitation-SHOPP Roadway Preservation (Throughout Tulare County. SHOPP-Roadway Preservation Lump Sum (Uses Toll Credits) (2011 RTP - Table 4-2a))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: STEVEN MILTON PHONE: (559) 243-3456 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole)		PE
							Prog RW		
9	Active	05/07/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	60,748,000			
8	Official	04/09/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	19	44,276,000	6,431,000		5,303,000
7	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		23,794,000	6,409,000		3,236,000
6	Official	08/29/2012	EWENDT	Amendment - Cost/Scope/Sch. Change	28	34,305,000	6,479,000		5,528,000
5	Official	06/30/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	11	34,305,000	6,479,000		4,881,000
4	Official	03/29/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	7	28,812,000	6,431,000		4,139,000
3	Official	02/11/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	3	26,982,000	6,408,000		2,589,000
2	Official	07/19/2010	EWENDT	Adoption - Carry Over		16,482,000	6,391,000		2,589,000
1	Official	04/05/2010	EWENDT	Amendment - New Project	21	14,988,000	49,000		3,592,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• SHOPP - Roadside Preservation -									
• Fund Source 1 of 1	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency: Caltrans	CON			30,200,000	15,817,000	14,731,000			60,748,000
	TOTAL			30,200,000	15,817,000	14,731,000			60,748,000

Comments:

***** Version 9 - 05/05/2014 *****Change project name to "Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation". Changes CTIPS fund type from NHS to SHOPP AC, and updates grouped projects listing per 2014 SHOPP, as requested by Caltrans.//GG

***** Version 8 - 04/08/2014 *****Requested by Stephen Tracey, Caltrans via email dated 4/3/2014. For FFY 15/16, add \$2,036,000 in PE funds, \$22,000 in ROW funds, and \$5,782,000 in CON funds. //GG

***** Version 1 - 05/09/12 *****

Project data transferred from 2010 FTIP.

***** Version 5 - 06/29/2011 *****Requested by Stephen Tracy to update, SHOPP by email dated 6/27/2011. Via Caltrans directive SHOPP Amendment 10H-292 to 10H-302 from Rachel Falsetti dated April 18, 2011.-EW

***** Version 4 - 02/28/2011 *****Requested by Stephen Tracy by Caltrans Directive from Rachel Falsetti, SHOPP Amendments 10H-219 to 10H-231 letter dated February 9, 2011, by email dated 2/24/2010.

***** Version 3 - 01/10/2011 *****Requested by Stephen Tracy to Add new project to Shopp roadway rehabilitation. Near the city of Tulare, from Avenue 152 to Elk Bayou Bridge. Rehabilitatie roadway. Email dated 9/21/2010.-EW

***** Version 2 - 03/29/2010 *****Carry over to the 2011 FTIP. -EW

***** Version 1 - 03/16/2010 *****Requested by Stephen Tracy and Steve Milton of Caltrans through email dated 3/11/2010 and 3/04/2010 to add SHOPP Lump Sumb for Roadside Preservation. See back up list for exact projects on Caltrans website or attached to TCAG's 2009 FTIP Amendment No. 21.-EW

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: TUL12-175 COUNTY: ROUTE: PM: Tulare County	TITLE (DESCRIPTION): SHOPP-Roadway Preservation (SHOPP-Roadway Preservation Lump Sum (2011 RTP -Table 4-2a))	MPO Aprv: 04/09/2014 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: STEVEN MILTON PHONE: (559) 243-3456 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i>		PE
							Prog RW		
8	Official	04/09/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	19	44,276,000	6,431,000		5,303,000
7	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		23,794,000	6,409,000		3,236,000
6	Official	08/29/2012	EWENDT	Amendment - Cost/Scope/Sch. Change	28	34,305,000	6,479,000		5,528,000
5	Official	06/30/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	11	34,305,000	6,479,000		4,881,000
4	Official	03/29/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	7	28,812,000	6,431,000		4,139,000
3	Official	02/11/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	3	26,982,000	6,408,000		2,589,000
2	Official	07/19/2010	EWENDT	Adoption - Carry Over		16,482,000	6,391,000		2,589,000
1	Official	04/05/2010	EWENDT	Amendment - New Project	21	14,988,000	49,000		3,592,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• SHOPP - Roadway Preservation -									
• Fund Source 1 of 1	PE		2,589,000		2,683,000	31,000			5,303,000
• Fund Type: National Hwy System	RW		6,391,000		40,000				6,431,000
• Funding Agency: Caltrans	CON		16,482,000		13,094,000	14,700,000			44,276,000
	TOTAL		25,462,000		15,817,000	14,731,000			56,010,000

Comments:

***** Version 8 - 04/08/2014 *****Requested by Stephen Tracey, Caltrans via email dated 4/3/2014. For FFY 15/16, add \$2,036,000 in PE funds, \$22,000 in ROW funds, and \$5,782,000 in CON funds. //GG

***** Version 1 - 05/09/12 *****

Project data transferred from 2010 FTIP.

***** Version 5 - 06/29/2011 *****Requested by Stephen Tracy to update, SHOPP by email dated 6/27/2011. Via Caltrans directive SHOPP Amendment 10H-292 to 10H-302 from Rachel Falsetti dated April 18, 2011.-EW

***** Version 4 - 02/28/2011 *****Requested by Stephen Tracy by Caltrans Directive from Rachel Falsetti, SHOPP Amendments 10H-219 to 10H-231 letter dated February 9, 2011, by email dated 2/24/2010.

***** Version 3 - 01/10/2011 *****Requested by Stephen Tracy to Add new project to Shopp roadway rehabilitation. Near the city of Tulare, from Avenue 152 to Elk Bayou Bridge. Rehabilitatie roadway. Email dated 9/21/2010.-EW

***** Version 2 - 03/29/2010 *****Carry over to the 2011 FTIP. -EW

***** Version 1 - 03/16/2010 *****Requested by Stephen Tracy and Steve Milton of Caltrans through email dated 3/11/2010 and 3/04/2010 to add SHOPP Lump Sumb for Roadside Preservation. See back up list for exact projects on Caltrans website or attached to TCAG's 2009 FTIP Amendment No. 21.-EW

PRIOR

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: TUL12-170 COUNTY: ROUTE: PM: Tulare County	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements-SHOPP Collision Reduction Program (Throughout Tulare County. SHOPP-Collision Reduction Lump Sum (Uses Toll Credits) (2011 RTP 4-2a))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: CALTRANS

PHONE: (559) 243-3466

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i>		
							Prog RW	PE	
8	Active	05/07/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	14,450,000			
7	Official	04/24/2013	EWENDT	Amendment - Cost/Scope/Sch. Change	5	4,478,000	2,214,000	2,746,000	
6	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		1,680,000	470,000	550,000	
5	Official	07/19/2010	EWENDT	Adoption - Carry Over		3,719,000	799,000	2,314,000	
4	Official	04/05/2010	EWENDT	Amendment - Cost/Scope/Sch. Change	21	10,436,000	802,000	3,928,000	
3	Official	12/22/2009	EWENDT	Amendment - Cost/Scope/Sch. Change	18	9,197,000	450,000	1,354,000	
2	Official	07/28/2008	EWENDT	Adoption - Carry Over		7,471,000	40,000	823,000	
1	Official	05/21/2007	EWENDT	Amendment - New Project	8	4,154,000	14,000	1,815,000	

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 1 of 1	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency: Caltrans	CON			3,850,000	7,253,000	3,347,000			14,450,000
	TOTAL			3,850,000	7,253,000	3,347,000			14,450,000

Comments:

***** Version 8 - 05/05/2014 ***** Change project name to "Grouped Projects for Safety Improvements-SHOPP Collision Reduction Program". Updated grouped project listing per 2014 SHOPP Amendment No. 14H006.

Requested by Caltrans. GG

***** Version 7 - 04/03/2013 ***** Requested by Caltrans Stephen Tracy email dated 4/2/2013. To update the Shopp Collision Reduction program-adding project to the Lump Sum listing. Memorandum from Rachel Falsetti

Shopp amendment 12H-201 to 12H-210 dated March 25, 2013. EW

***** Version 1 - 05/09/12 *****

Project data transferred from 2010 FTIP.

***** Version 5 - 03/29/2010 ***** Carryover into the 2011 FTIP.-EW

***** Version 4 - 03/16/2010 ***** Amended to match Caltrans Back up list sent by Caltrans Stephen Tracy adding funds to FY 11/12 \$2,396,000 Pe, \$615,000 to RW and \$1487 to Construction. EW

***** Version 3 - 12/06/2009 ***** Requested by Caltrans Stephen Tracy. email dated 9/17/09 and 11/30/09 and phone call. Needs amendment to begin design work on Oakdale signal in Tulare.-EW

***** Version 2 - 05/14/2008 ***** Carry over to the 2008/09 FTIP. -EW

***** Version 1 - 06/11/2007 ***** Converting project to Lump Sum SHOPP-Collision Reduction.

Requested by Penny Gray CT HQ. email 4/27/07. Phone call 6/11/07.-EW

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: TUL12-170 COUNTY: ROUTE: PM: Tulare County	TITLE (DESCRIPTION): SHOPP-Collision Reduction (SHOPP-Collision Reduction Lump Sum (2011 RTP 4-2a))	MPO Aprv: 04/24/2013 State Aprv: 05/09/2013 Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: CALTRANS

PHONE: (559) 243-3466

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i>		PE
							Prog RW		
7	Official	04/24/2013	EWENDT	Amendment - Cost/Scope/Sch. Change	5	4,478,000	2,214,000		2,746,000
6	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		1,680,000	470,000		550,000
5	Official	07/19/2010	EWENDT	Adoption - Carry Over		3,719,000	799,000		2,314,000
4	Official	04/05/2010	EWENDT	Amendment - Cost/Scope/Sch. Change	21	10,436,000	802,000		3,928,000
3	Official	12/22/2009	EWENDT	Amendment - Cost/Scope/Sch. Change	18	9,197,000	450,000		1,354,000
2	Official	07/28/2008	EWENDT	Adoption - Carry Over		7,471,000	40,000		823,000
1	Official	05/21/2007	EWENDT	Amendment - New Project	8	4,154,000	14,000		1,815,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• SHOPP - Collision Reduction -										
	PE			2,746,000						2,746,000
• Fund Source 1 of 1	RW			359,000		1,855,000				2,214,000
• Fund Type: Surface Transportation Program	CON					4,478,000				4,478,000
• Funding Agency: Caltrans	TOTAL			3,105,000		6,333,000				9,438,000

Comments:

***** Version 7 - 04/03/2013 *****Requested by Caltrans Stephen Tracy email dated 4/2/2013. To update the Shopp Collision Reduction program-adding project to the Lump Sum listing. Memorandum from Rachel Falsetti Shopp amendment 12H-201 to 12H-210 dated March 25, 2013. EW

***** Version 1 - 05/09/12 *****
Project data transferred from 2010 FTIP.

***** Version 5 - 03/29/2010 *****Carryover into the 2011 FTIP.-EW

***** Version 4 - 03/16/2010 *****Amended to match Caltrans Back up list sent by Caltrans Stephen Tracy adding funds to FY 11/12 \$2,396,000 Pe, \$615,000 to RW and \$1487 to Construction. EW

***** Version 3 - 12/06/2009 *****Requested by Caltrans Stephen Tracy. email dated 9/17/09 and 11/30/09 and phone call. Needs amendment to begin design work on Oakdale signal in Tulare.-EW

***** Version 2 - 05/14/2008 *****Carry over to the 2008/09 FTIP. -EW

***** Version 1 - 06/11/2007 *****Converting project to Lump Sum SHOPP-Collision Reduction.
Requested by Penny Gray CT HQ. email 4/27/07. Phone call 6/11/07.-EW

PRIOR

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06 PPNO: 06 CT PROJECT ID: COUNTY: Tulare County	EA: MPO ID: TUL12-172 ROUTE: PM:	CTIPS ID: 215-0000-0383 MPO ID: TUL12-172 PM:	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction-SHOPP Bridge Preservation Program (Throughout Tulare County. SHOPP-Bridge Preservation-Lump Sum (Uses Toll Credits) (2011 RTP Table 4-2a))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: CALTRANS

PHONE: (559) 243-3466

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i>		PE
							Prog RW		
6	Active	05/07/2014	GGUTIERR	Amendment - Technical Correction	21	15,298,000			
5	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		10,416,000	1,116,000		3,766,000
4	Official	08/29/2012	EWENDT	Amendment - Cost/Scope/Sch. Change	28	3,751,000	34,000		4,318,000
3	Official	07/19/2010	EWENDT	Adoption - Carry Over		3,751,000	34,000		552,000
2	Official	07/28/2008	EWENDT	Adoption - Carry Over		12,328,000	104,000		1,627,000
1	Official	05/21/2007	EWENDT	Amendment - New Project	8	21,541,000	5,927,000		6,049,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• SHOPP - Bridge Preservation -									
• Fund Source 1 of 1	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency: Caltrans	CON				15,298,000				15,298,000
	TOTAL				15,298,000				15,298,000

Comments:

***** Version 6 - 05/05/2014 *****Technical Correction: Changes project name to "Grouped Projects for Bridge Rehabilitation and Reconstruction-SHOPP Bridge Preservation Program" and corrects fund type selection. GG

***** Version 1 - 05/09/12 *****

Project data transferred from 2010 FTIP.

***** Version 3 - 03/29/2010 Carry over to the 2011 FTIP. -EW

***** Version 2 - 05/14/2008 *****Carry over to the 2008/09 FTIP. -EW

***** Version 1 - 06/11/2007 *****Converting project to Lump Sum SHOPP-Roadway Preservation.

Requested by Penny Gray CT HQ. email 4/27/07. Phone call 6/11/07.-EW

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID:	215-0000-0383 MPO ID: TUL12-172	TITLE (DESCRIPTION): SHOPP-Bridge Preservation (SHOPP-Bridge Preservation-LUMP SUM (2011 RTP Table 4-2a))	MPO Aprv: 07/16/2012 State Aprv: 11/05/2012 Federal Aprv:
COUNTY: ROUTE: PM: Tulare County			EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: CALTRANS

PHONE: (559) 243-3466

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i> Prog RW		PE
5	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		10,416,000	1,116,000		3,766,000
4	Official	08/29/2012	EWENDT	Amendment - Cost/Scope/Sch. Change	28	3,751,000	34,000		4,318,000
3	Official	07/19/2010	EWENDT	Adoption - Carry Over		3,751,000	34,000		552,000
2	Official	07/28/2008	EWENDT	Adoption - Carry Over		12,328,000	104,000		1,627,000
1	Official	05/21/2007	EWENDT	Amendment - New Project	8	21,541,000	5,927,000		6,049,000

		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• SHOPP - Bridge Preservation -	PE					3,766,000				3,766,000
• Fund Source 1 of 1	RW					1,116,000				1,116,000
• Fund Type: National Hwy System	CON					10,416,000				10,416,000
• Funding Agency: Caltrans	TOTAL					15,298,000				15,298,000

Comments:

***** Version 1 - 05/09/12 *****
 Project data transferred from 2010 FTIP.
 ***** Version 3 - 03/29/2010 Carry over to the 2011 FTIP. -EW
 ***** Version 2 - 05/14/2008 *****Carry over to the 2008/09 FTIP. -EW
 ***** Version 1 - 06/11/2007 *****Converting project to Lump Sum SHOPP-Roadway Preservation.
 Requested by Penny Gray CT HQ. email 4/27/07. Phone call 6/11/07.-EW

PRIOR

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: TUL12-173 COUNTY: ROUTE: PM: Tulare County	TITLE (DESCRIPTION): Grouped Projects for Emergency Repair-SHOPP Emergency Response Program (Throughout Tulare County. SHOPP-Emergency Response (Uses Toll Credits) (2011 RTP Table 4-2a))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: RACHEL FALSETTI PHONE: EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i> Prog RW		PE
4	Active	05/07/2014	GGUTIERR	Amendment - Technical Correction	21	1,002,000			
3	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		516,000	147,000		339,000
2	Official	07/19/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	12	1,100,000	8,000		150,000
1	Official	03/29/2011	EWENDT	Amendment - New Project	7	1,840,000	8,000		160,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• SHOPP - Emergency Response -	PE									
• Fund Source 1 of 1	RW									
• Fund Type: SHOPP Advance Construction (AC)	CON		1,002,000							1,002,000
• Funding Agency: Caltrans	TOTAL		1,002,000							1,002,000

Comments:

***** Version 4 - 05/05/2014 *****Technical Correction: Change project name to "Grouped Projects for Emergency Repair - SHOPP Emergency Response Program" and corrects funding type selection.//GG

***** Version 1 - 05/09/12 *****

Project data transferred from 2010 FTIP.

***** Version 2 - 07/18/2011 *****Requested by Stephen Tracy, Caltrans by email dated 7/14/2011. Replace project with Ave 184 Overcrossing Repair Bridge (Bridge 46-0192) EW

***** Version 1 - 02/28/2011 *****Requested by Stephen Tracy by Caltrans Directive from Rachel Falsetti, SHOPP Amendments 10H-219 to 10H-231 letter dated February 9, 2011, by email dated 2/24/2010.

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: COUNTY: Tulare County	EA: CTIPS ID: 215-0000-0550 MPO ID: TUL12-173 ROUTE: PM:	TITLE (DESCRIPTION): SHOPP-Emergency Response (SHOPP-Emergency Response (2011 RTP Table 4-2a))	MPO Aprv: 07/16/2012 State Aprv: 11/05/2012 Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: RACHEL FALSETTI PHONE: EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<i>(Dollars in whole)</i>			<u>PE</u>
							<u>Prog RW</u>			
3	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		516,000	147,000			339,000
2	Official	07/19/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	12	1,100,000	8,000			150,000
1	Official	03/29/2011	EWENDT	Amendment - New Project	7	1,840,000	8,000			160,000

		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• SHOPP - Emergency Response -	PE		339,000							339,000
• Fund Source 1 of 1	RW		147,000							147,000
• Fund Type: Emergency Repair - State	CON		516,000							516,000
• Funding Agency: Caltrans	TOTAL		1,002,000							1,002,000

Comments:

***** Version 1 - 05/09/12 *****

Project data transferred from 2010 FTIP.

***** Version 2 - 07/18/2011 *****Requested by Stephen Tracy, Caltrans by email dated 7/14/2011. Replace project with Ave 184 Overcrossing Repair Bridge (Bridge 46-0192) EW

***** Version 1 - 02/28/2011 *****Requested by Stephen Tracy by Caltrans Directive from Rachel Falsetti, SHOPP Amendments 10H-219 to 10H-231 letter dated February 9, 2011, by email dated 2/24/2010.

PRIOR

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: TUL12-176 COUNTY: ROUTE: PM: Tulare County	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements-SHOPP Mandates Program (Throughout Tulare County. SHOPP-Mandates-Lump Sum (Uses Toll Credits) (2011 RTP Table 4-2a))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: CALTRANS

PHONE: (559) 243-3466

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<i>(Dollars in whole)</i> <u>Prog RW</u>	<u>PE</u>
4	Active	05/07/2014	GGUTIERR	Amendment - Technical Correction	21	10,891,000		
3	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		7,816,000	850,000	2,225,000
2	Official	06/30/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	11	7,468,000	611,000	3,982,000
1	Official	07/19/2010	EWENDT	Adoption - New Project		6,642,000	606,000	3,643,000

		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• SHOPP - Mandates -	PE									
• Fund Source 1 of 1	RW									
• Fund Type: SHOPP Advance Construction (AC)	CON			10,891,000						10,891,000
• Funding Agency: Caltrans	TOTAL			10,891,000						10,891,000

Comments:

***** Version 4 - 05/05/2014 ***** Technical Correction: Change project title to "Grouped Projects for Safety Improvements-SHOPP Mandates Program" and corrects funding type selection. Project uses toll credits.//GG

***** Version 1 - 05/09/12 *****

Project data transferred from 2010 FTIP.

***** Version 2 - 06/29/2011 ***** Requested by Stephen Tracy to update, SHOPP by email dated 6/27/2011. Via Caltrans directive SHOPP Amendment 10H-292 to 10H-302 from Rachel Falsetti dated April 18, 2011.-EW

***** Version 1 - 06/24/2010 ***** Requested by Caltrans-Comments from Dennis Jacobs 6/6/2010. EW

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: COUNTY: Tulare County	EA: CTIPS ID: 215-0000-0541 MPO ID: TUL12-176 ROUTE: PM:	TITLE (DESCRIPTION): SHOPP-Mandates (SHOPP-Mandates-Lump Sum (2011 RTP Table 4-2a))	MPO Aprv: 07/16/2012 State Aprv: 11/05/2012 Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: CALTRANS

PHONE: (559) 243-3466

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<i>(Dollars in whole)</i>				<u>PE</u>
							<u>Prog RW</u>				
3	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		7,816,000	850,000				2,225,000
2	Official	06/30/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	11	7,468,000	611,000				3,982,000
1	Official	07/19/2010	EWENDT	Adoption - New Project		6,642,000	606,000				3,643,000

		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• SHOPP - Mandates -	PE			2,225,000						2,225,000
• Fund Source 1 of 1	RW			850,000						850,000
• Fund Type: Surface Transportation Program	CON			7,816,000						7,816,000
• Funding Agency: Caltrans	TOTAL			10,891,000						10,891,000

Comments:

***** Version 1 - 05/09/12 *****

Project data transferred from 2010 FTIP.

***** Version 2 - 06/29/2011 ***** Requested by Stephen Tracy to update. SHOPP by email dated 6/27/2011. Via Caltrans directive SHOPP Amendment 10H-292 to 10H-302 from Rachel Falsetti dated April 18, 2011.-EW

***** Version 1 - 06/24/2010 ***** Requested by Caltrans-Comments from Dennis Jacobs 6/6/2010. EW

PRIOR

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: MPO ID: TUL11-120 COUNTY: ROUTE: PM: Tulare County	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction-HBP Program (Throughout Tulare County. Highway Bridge Program-Lump Sum (Uses Toll Credits) (RTP 2011, Table 3-14))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
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IMPLEMENTING AGENCY: Tulare County

PROJECT MANAGER: CALTRANS

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole)				PE	
							Prog RW					
9	Active	05/07/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	25,970,000						
8	Official	01/22/2014	GGUTIERR	Amendment - Other (Explain ==>)	16	25,985,000						
7	Official	04/24/2013	EWENDT	Amendment - Cost/Scope/Sch. Change	5	24,027,000						
6	Official	02/25/2013	EWENDT	Amendment - Cost/Scope/Sch. Change	3	22,304,000						
5	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		23,296,000					15,000	
4	Official	12/20/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	21	17,461,000						
3	Official	05/16/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	9	13,736,000						
2	Official	03/29/2011	EWENDT	Amendment - Other (Explain ==>)	8	10,676,000						
1	Official	02/28/2011	EWENDT	Amendment - New Project	4	10,676,000						

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local HBRR -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: Highway Bridge Program	CON	1,081,000	222,000	870,000	860,000	892,000	1,299,000	20,000	20,605,000	25,849,000
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL	1,081,000	222,000	870,000	860,000	892,000	1,299,000	20,000	20,605,000	25,849,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -	PE									
• Fund Source 2 of 2	RW									
• Fund Type: County Funds	CON		19,000		2,000	13,000	2,000		85,000	121,000
• Funding Agency: Tulare County	TOTAL		19,000		2,000	13,000	2,000		85,000	121,000

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE									
	RW									
	CON	1,081,000	241,000	870,000	862,000	905,000	1,301,000	20,000	20,690,000	25,970,000
	TOTAL	1,081,000	241,000	870,000	862,000	905,000	1,301,000	20,000	20,690,000	25,970,000

Comments:

***** Version 9 - 05/05/2014 *****Change project title to "Grouped Projects for Bridge Rehabilitation and Reconstruction-HBP Program. Updates HBP Program lump sum grouped listing per email from Caltrans (A. Bagde) dated 4/9/14.//GG***** Version 8 - 12/02/2013 *****Requested by CaltransAbhijit Bagde, by email dated 11/21/2013 to update the bridge lump sum. GG
***** Version 7 - 04/03/2013 *****Requested by CaltransAbhijit Bagde, by email dated 4/2/2013 to update the bridge lump sum. EW
***** Version 6 - 01/30/2013 *****email dated 11/6/2012

Dear MPO FTIP Coordinator,

The note below provides information on an update to the Local Assistance Highway Bridge Program (HBP). Please program these projects in your 2013 FTIP through the next FTIP administrative modification/amendment.

Note that this information replaces the project lists dated 03/22/2012 which were transmitted to you on April 3, 2012. The information below along with the detailed (back-up) listings is posted on Caltrans HBP website. The link is included in the note below.

Please contact Eric Bost at (916) 653-5740 (by e-mail at eric.bost@dot.ca.gov), or Linda Newton at (916) 651-0022 (by e-mail at linda.newton@dot.ca.gov) should you have any questions on the information below. Thank you.

CURRENT

Abhijit J. Bagde, P.E.
Senior Transportation Engineer
Division of Transportation Programming
Office of Federal Trans. Mgmt. Program
(916) 654-3638, CALNET 464-3638

***** Version 1 - 05/09/12 *****Revised 3/23/2012-9:37AM List-Back up list on Caltrans website

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: COUNTY: Tulare County	EA: CTIPS ID: 215-0000-0549 MPO ID: TUL11-120 ROUTE: PM:	TITLE (DESCRIPTION): HBP-Lump Sum (Tulare County-Highway Bridge Program-Lump Sum Toll Credits Programmed for PE & CO (RTP 2011, Table 3-14))	MPO Aprv: 01/22/2014 State Aprv: 01/24/2014 Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
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IMPLEMENTING AGENCY: Tulare County

PROJECT MANAGER: KUNA MUTHUSAMY OR CALTRAN PHONE: (559) 624-7139 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
8	Official	01/22/2014	GGUTIERR	Amendment - Other (Explain ==>)	16	25,985,000		
7	Official	04/24/2013	EWENDT	Amendment - Cost/Scope/Sch. Change	5	24,027,000		
6	Official	02/25/2013	EWENDT	Amendment - Cost/Scope/Sch. Change	3	22,304,000		
5	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		23,296,000		15,000
4	Official	12/20/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	21	17,461,000		
3	Official	05/16/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	9	13,736,000		
2	Official	03/29/2011	EWENDT	Amendment - Other (Explain ==>)	8	10,676,000		
1	Official	02/28/2011	EWENDT	Amendment - New Project	4	10,676,000		

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local HBRR -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: Highway Bridge Program	CON	1,081,000	222,000	899,000	989,000	706,000	1,308,000	24,000	20,627,000	25,856,000
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL	1,081,000	222,000	899,000	989,000	706,000	1,308,000	24,000	20,627,000	25,856,000
• Local Funds -	PE									
• Fund Source 2 of 2	RW									
• Fund Type: County Funds	CON		19,000	1,000	3,000	14,000	3,000	1,000	88,000	129,000
• Funding Agency: Tulare County	TOTAL		19,000	1,000	3,000	14,000	3,000	1,000	88,000	129,000
Project Total										
	PE									
	RW									
	CON	1,081,000	241,000	900,000	992,000	720,000	1,311,000	25,000	20,715,000	25,985,000
	TOTAL	1,081,000	241,000	900,000	992,000	720,000	1,311,000	25,000	20,715,000	25,985,000

Comments:
 ***** Version 8 - 12/02/2013 *****Requested by CaltransAbhijit Bagde, by email dated 11/21/2013 to update the bridge lump sum. GG
 ***** Version 7 - 04/03/2013 *****Requested by CaltransAbhijit Bagde, by email dated 4/2/2013 to update the bridge lump sum. EW
 ***** Version 6 - 01/30/2013 *****email dated 11/6/2012

Dear MPO FTIP Coordinator,

The note below provides information on an update to the Local Assistance Highway Bridge Program (HBP). Please program these projects in your 2013 FTIP through the next FTIP administrative modification/amendment.

Note that this information replaces the project lists dated 03/22/2012 which were transmitted to you on April 3, 2012. The information below along with the detailed (back-up) listings is posted on Caltrans HBP website. The link is included in the note below.

Please contact Eric Bost at (916) 653-5740 (by e-mail at eric.bost@dot.ca.gov), or Linda Newton at (916) 651-0022 (by e-mail at linda.newton@dot.ca.gov) should you have any questions on the information below. Thank you.

PRIOR

Abhijit J. Bagde, P.E.
 Senior Transportation Engineer
 Division of Transportation Programming
 Office of Federal Trans. Mgmt. Program
 (916) 654-3638, CALNET 464-3638

***** Version 1 - 05/09/12 *****Revised 3/23/2012-9:37AM List-Back up list on Caltrans website
 Project data transferred from 2010 FTIP. 4-3/2012

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: TUL04-120 COUNTY: ROUTE: PM: Tulare County	TITLE (DESCRIPTION): HBRR-Bridge No. 46C0099, Road 244 Jaye St. (Bridge No. 46C0099, Road 244 Jaye St., Over Tule River, 0.4 Mi N of Sr 190. Widen from 2 to 4 lanes and add sidewalks, rehabilitate bridge and upgrade bridge railings. (RTP 2011 Table 3-14))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Porterville, City of

PROJECT MANAGER: BALDO RODRIGUEZ PHONE: (559) 782-7520 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole)				PE
							Prog RW				
12	Active	05/05/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	7,700,000	50,000				725,000
11	Official	02/25/2013	EWENDT	Amendment - Cost/Scope/Sch. Change	3	7,700,000	50,000				725,000
10	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		3,585,000	50,000				725,000
9	Official	02/11/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	3	3,584,000	50,000				725,000
8	Official	07/19/2010	EWENDT	Adoption - Carry Over		3,584,000	50,000				656,000
7	Official	12/22/2009	EWENDT	Amendment - Cost/Scope/Sch. Change	18	3,584,000	50,000				656,000
6	Official	07/28/2008	EWENDT	Adoption - Carry Over			50,000				630,000
5	Official	05/21/2007	EWENDT	Amendment - Cost/Scope/Sch. Change	8	3,584,000	50,000				630,000
4	Official	07/24/2006	EWENDT	Adoption - Carry Over		3,584,000	50,000				590,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -	PE	63,000		82,000						145,000
• Fund Source 1 of 2	RW			6,000						6,000
• Fund Type: City Funds	CON						883,000			883,000
• Funding Agency: Porterville, City of	TOTAL	63,000		88,000			883,000			1,034,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local HBRR -	PE	252,000		328,000						580,000
• Fund Source 2 of 2	RW			44,000						44,000
• Fund Type: Highway Bridge Program	CON						6,817,000			6,817,000
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL	252,000		372,000			6,817,000			7,441,000

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE	315,000		410,000						725,000
	RW			50,000						50,000
	CON						7,700,000			7,700,000
	TOTAL	315,000		460,000			7,700,000			8,475,000

Comments:

***** Version 12 - 05/05/2014 *****Update to HBP individual bridge listing for 46C0099. Per Caltrans HBP list dated 4/2/2014./GG

***** Version 11 - 01/28/2013 *****Dear MPO FTIP Coordinator,

The note below provides information on an update to the Local Assistance Highway Bridge Program (HBP). Please program these projects in your 2013 FTIP through the next FTIP administrative modification/amendment.

Note that this information replaces the project lists dated 03/22/2012 which were transmitted to you on April 3, 2012. The information below along with the detailed (back-up) listings is posted on Caltrans HBP website. The link is included in the note below.

Please contact Eric Bost at (916) 653-5740 (by e-mail at eric.bost@dot.ca.gov), or Linda Newton at (916) 651-0022 (by e-mail at linda.newton@dot.ca.gov) should you have any questions on the information below. Thank you.

CURRENT

Abhijit J. Bagde, P.E.
Senior Transportation Engineer
Division of Transportation Programming
Office of Federal Trans. Mgmt. Program
(916) 654-3638, CALNET 464-3638

***** Version 1 - 05/09/12 *****NOTE: Revised 3/22/2012-1:48 PM List-Back up list on Caltrans website
Project data transferred from 2011 FTIP. 4-3/2012-EW

Dear MPO FTIP Coordinator,

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: TUL04-120 COUNTY: ROUTE: PM: Tulare County	TITLE (DESCRIPTION): HBRR-Bridge No. 46C0099, Road 244 Jaye St. (Bridge No. 46C0099, Road 244 Jaye St., Over Tule River, 0.4 Mi N of Sr 190. Widen from 2 to 4 lanes and add sidewalks, rehabilitate bridge and upgrade bridge railings. (RTP 2011 Table 3-14))	MPO Aprv: 02/25/2013 State Aprv: 03/06/2013 Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Porterville, City of

PROJECT MANAGER: BALDO RODRIGUEZ PHONE: (559) 782-7520 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole)				PE
							Prog RW				
11	Official	02/25/2013	EWENDT	Amendment - Cost/Scope/Sch. Change	3	7,700,000	50,000				725,000
10	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		3,585,000	50,000				725,000
9	Official	02/11/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	3	3,584,000	50,000				725,000
8	Official	07/19/2010	EWENDT	Adoption - Carry Over		3,584,000	50,000				656,000
7	Official	12/22/2009	EWENDT	Amendment - Cost/Scope/Sch. Change	18	3,584,000	50,000				656,000
6	Official	07/28/2008	EWENDT	Adoption - Carry Over			50,000				630,000
5	Official	05/21/2007	EWENDT	Amendment - Cost/Scope/Sch. Change	8	3,584,000	50,000				630,000
4	Official	07/24/2006	EWENDT	Adoption - Carry Over		3,584,000	50,000				590,000
3	Official	03/06/2006	EWENDT	Amendment - Other (Explain ==>)	19	3,584,000	50,000				590,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -	PE	63,000	82,000							145,000
• Fund Source 1 of 2	RW			6,000						6,000
• Fund Type: City Funds	CON						883,000			883,000
• Funding Agency: Porterville, City of	TOTAL	63,000	82,000	6,000			883,000			1,034,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local HBRR -	PE	252,000	328,000							580,000
• Fund Source 2 of 2	RW			44,000						44,000
• Fund Type: Highway Bridge Program	CON						6,817,000			6,817,000
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL	252,000	328,000	44,000			6,817,000			7,441,000

Project Total

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE	315,000	410,000							725,000
	RW			50,000						50,000
	CON						7,700,000			7,700,000
	TOTAL	315,000	410,000	50,000			7,700,000			8,475,000

Comments:

***** Version 11 - 01/28/2013 *****Dear MPO FTIP Coordinator,

The note below provides information on an update to the Local Assistance Highway Bridge Program (HBP). Please program these projects in your 2013 FTIP through the next FTIP administrative modification/amendment.

Note that this information replaces the project lists dated 03/22/2012 which were transmitted to you on April 3, 2012. The information below along with the detailed (back-up) listings is posted on Caltrans HBP website. The link is included in the note below.

Please contact Eric Bost at (916) 653-5740 (by e-mail at eric.bost@dot.ca.gov), or Linda Newton at (916) 651-0022 (by e-mail at linda.newton@dot.ca.gov) should you have any questions on the information below. Thank you.

PRIOR

Abhijit J. Bagde, P.E.
Senior Transportation Engineer
Division of Transportation Programming
Office of Federal Trans. Mgmt. Program
(916) 654-3638, CALNET 464-3638

***** Version 1 - 05/09/12 *****NOTE: Revised 3/22/2012-1:48 PM List-Back up list on Caltrans website

Project data transferred from 2011 FTIP. 4-3/2012-EW

Dear MPO FTIP Coordinator,

The note below provides information on an update to the Local Assistance (HBP). This information is to be used for updating programming from the current 2011 FTIP, and for developing your 2013 FTIP. Please program these

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06 PPNO: 06 CT PROJECT ID: COUNTY: Tulare County	EA: MPO ID: TUL13-121 ROUTE: PM:	CTIPS ID: 215-0000-0620	TITLE (DESCRIPTION): Bridge No. 46C0187, D129 Over Sand Creek (Bridge No. 46C0187, D129 Over Sand Creek, . 25 MI E of SR 63. Rehabilitate/replace single lane bridge as two land bridge. (Toll Credits programmed for PE, RW & CON) (2011 RTP Table 3-14))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.
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IMPLEMENTING AGENCY: Tulare County

PROJECT MANAGER: BEN RUIZ

PHONE: (559) 733-6291

EMAIL: bruiz@co.tulare.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole)			PE
							Prog RW			
2	Active	05/07/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	1,207,000	20,000			257,000
1	Official	04/24/2013	EWENDT	Amendment - New Project	5	1,207,000	20,000			257,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local HBRR -			40,000	217,000					257,000
• Fund Source 1 of 1	PE				20,000				20,000
• Fund Type: Highway Bridge Program	RW							1,207,000	1,207,000
• Funding Agency: Federal Highway Administration (FHWA)	CON								
	TOTAL		40,000	217,000	20,000			1,207,000	1,484,000

Comments:

***** Version 2 - 05/05/2014 *****Updates HBP individual bridge listing for 46C0187 per HBP list dated 4/2/14//GG

***** Version 1 - 04/03/2013 *****Requested by CaltransAbhijit Bagde, by email dated 4/2/2013 to update the bridge lump sum. EW

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: TUL13-121 COUNTY: ROUTE: PM: Tulare County	TITLE (DESCRIPTION): Bridge No. 46C0187, D129 Over Sand Creek (Bridge No. 46C0187, D129 Over Sand Creek, . 25 MI E of SR 63. Rehabilitate/replace single lane bridge as two land bridge. Toll Credits programmed for PE, RW & CON. (2011 RTP Table 3-14))	MPO Aprv: 04/24/2013 State Aprv: 05/09/2013 Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.
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IMPLEMENTING AGENCY: Tulare County

PROJECT MANAGER: BEN RUIZ

PHONE: (559) 733-6291

EMAIL: bruiz@co.tulare.ca.us

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<i>(Dollars in whole)</i>				<u>PE</u>		
							<u>Prog RW</u>						
1	Official	04/24/2013	EWENDT	Amendment - New Project	5	1,207,000	20,000				257,000		
	• Local HBRR -				<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
	• Fund Source 1 of 1					257,000							257,000
	• Fund Type: Highway Bridge Program								20,000				20,000
	• Funding Agency: Federal Highway Administration (FHWA)							1,207,000					1,207,000
					TOTAL	257,000		1,227,000					1,484,000

Comments:

***** Version 1 - 04/03/2013 *****Requested by CaltransAbhijit Bagde, by email dated 4/2/2013 to update the bridge lump sum. EW

PRIOR

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: TUL13-125 COUNTY: ROUTE: PM: Tulare County	TITLE (DESCRIPTION): Bridge No. 46C0208, Ave 364 Over Cottonwood Creek (Bridge No. 46C0208, Ave 364 Over Cottonwood Creek, 0.2 mi W SR 245. Replace/Rehabilitate existing one lane bridge with two Lane Bridge (Toll Credits programmed for PE, RW, and CON) (2011 RTP Table 3-14.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: TOM GLASKI PHONE: EMAIL: Tom Glaski <tom_glaski@dot.ca.gov>

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	05/07/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	3,400,000	20,000	550,000
3	Official	01/22/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	16	3,400,000	20,000	550,000
2	Official	04/24/2013	EWENDT	Amendment - Cost/Scope/Sch. Change	5	1,639,000	20,000	233,000
1	Official	02/25/2013	EWENDT	Amendment - New Project	3	1,639,000	20,000	233,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local HBRR -	PE	50,000		500,000						550,000
• Fund Source 1 of 1	RW					20,000				20,000
• Fund Type: Highway Bridge Program	CON							3,400,000		3,400,000
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL	50,000		500,000		20,000		3,400,000		3,970,000

Comments:

***** Version 4 - 05/05/2014 *****Update HBP individual bridge listing for 46C0208.//GG
 ***** Version 3 - 12/13/2013 ***** Project not ready to advertise w/in 6 mos. Increase PE funds by \$317,000 to \$500,000 and move from 12/13 to 13/14 and move 20k RW funds from 13/14 to 14/15 per email from Abhijit Bagde (11/21/13). GG
 ***** Version 2 - 04/08/2013 *****Correcting fund source from HBRR-State to HBRR-Local. EW as stated in the HBP birgde list 3/26/2012. EW
 ***** Version 1 - 01/29/2013 *****
 Will use Toll Credits for PE, RW, and Con.

Dear MPO FTIP Coordinator,

The note below provides information on an update to the Local Assistance Highway Bridge Program (HBP). Please program these projects in your 2013 FTIP through the next FTIP administrative modification/amendment.

Note that this information replaces the project lists dated 03/22/2012 which were transmitted to you on April 3, 2012. The information below along with the detailed (back-up) listings is posted on Caltrans HBP website. The link is included in the note below.

Please contact Eric Bost at (916) 653-5740 (by e-mail at eric.bost@dot.ca.gov), or Linda Newton at (916) 651-0022 (by e-mail at linda.newton@dot.ca.gov) should you have any questions on the information below. Thank you.

Abhijit J. Bagde, P.E.
 Senior Transportation Engineer
 Division of Transportation Programming
 Office of Federal Trans. Mgmt. Program
 (916) 654-3638, CALNET 464-3638
 -EW

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 01/22/2014
06	215-0000-0619	Bridge No. 46C0208, Ave 364 Over Cottonwood Creek (Bridge No. 46C0208, Ave 364 Over Cottonwood Creek, 0.2 mi W SR 245.	State Aprv: 01/24/2014
CT PROJECT ID:	MPO ID:	Replace/Rehabilitate existing one lane bridge with two Lane Bridge. (2011 RTP Table 3-14.)	Federal Aprv:
COUNTY:	ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.
Tulare County			

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: TOM GLASKI PHONE: EMAIL: Tom Glaski <tom_glaski@dot.ca.gov>

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole)		PE
							Prog RW		
3	Official	01/22/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	16	3,400,000	20,000		550,000
2	Official	04/24/2013	EWENDT	Amendment - Cost/Scope/Sch. Change	5	1,639,000	20,000		233,000
1	Official	02/25/2013	EWENDT	Amendment - New Project	3	1,639,000	20,000		233,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local HBRR -	PE	50,000		500,000						550,000
• Fund Source 1 of 1	RW				20,000					20,000
• Fund Type: Highway Bridge Program	CON						3,400,000			3,400,000
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL	50,000		500,000	20,000		3,400,000			3,970,000

Comments:

***** Version 3 - 12/13/2013 ***** Project not ready to advertise w/in 6 mos. Increase PE funds by \$317,000 to \$500,000 and move from 12/13 to 13/14 and move 20k R/W funds from 13/14 to 14/15 per email from Abhijit Bagde (11/21/13). GG

***** Version 2 - 04/08/2013 ***** Correcting fund source from HBRR-State to HBRR-Local. EW as stated in the HBP bridge list 3/26/2012. EW

***** Version 1 - 01/29/2013 *****

Will use Toll Credits for PE, RW, and Con.

Dear MPO FTIP Coordinator,

The note below provides information on an update to the Local Assistance Highway Bridge Program (HBP). Please program these projects in your 2013 FTIP through the next FTIP administrative modification/amendment.

Note that this information replaces the project lists dated 03/22/2012 which were transmitted to you on April 3, 2012. The information below along with the detailed (back-up) listings is posted on Caltrans HBP website. The link is included in the note below.

Please contact Eric Bost at (916) 653-5740 (by e-mail at eric.bost@dot.ca.gov), or Linda Newton at (916) 651-0022 (by e-mail at linda.newton@dot.ca.gov) should you have any questions on the information below. Thank you.

Abhijit J. Bagde, P.E.
Senior Transportation Engineer
Division of Transportation Programming
Office of Federal Trans. Mgmt. Program
(916) 654-3638, CALNET 464-3638
-EW

PRIOR

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: TUL06-212 COUNTY: ROUTE: PM: Tulare County	TITLE (DESCRIPTION): FTA 5311-City of Woodlake Transit Operations Assistance (City of Woodlake. Transit operations assistance using FTA 5311 funds. (2011 RTP Table 4-4))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.
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IMPLEMENTING AGENCY: Woodlake, City of

PROJECT MANAGER: BILL LEWIS PHONE: (559) 564-8055 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW				PE				
10	Active	05/05/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	787,000									
9	Official	03/10/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	777,000									
8	Official	05/23/2013	EWENDT	Amendment - Cost/Scope/Sch. Change	7	757,000									
7	Official	04/24/2013	EWENDT	Amendment - Cost/Scope/Sch. Change	5	771,000									
6	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		730,000									
5	Official	12/01/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	20	470,000									
4	Official	02/11/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	3	469,000									
3	Official	07/19/2010	EWENDT	Adoption - Carry Over		429,000									
2	Official	07/28/2008	EWENDT	Adoption - Carry Over		100,000									
							<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• FTA Funds -							PE								
• Fund Source 1 of 3							RW								
• Fund Type: FTA 5311 - Non Urbanized							CON	130,000	60,000	70,000	60,000	60,000			380,000
• Funding Agency: Federal Highway Administration (FHWA)							TOTAL	130,000	60,000	70,000	60,000	60,000			380,000
• Local Funds -							PE								
• Fund Source 2 of 3							RW								
• Fund Type: Local Measure							CON	120,000		70,000	70,000				260,000
• Funding Agency: Woodlake, City of							TOTAL	120,000		70,000	70,000				260,000
• Local Funds -							PE								
• Fund Source 3 of 3							RW								
• Fund Type: TDA							CON		77,000	70,000					147,000
• Funding Agency: Woodlake, City of							TOTAL		77,000	70,000					147,000
Project Total							<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
							PE								
							RW								
							CON	250,000	137,000	140,000	130,000	130,000			787,000
							TOTAL	250,000	137,000	140,000	130,000	130,000			787,000

Comments:

***** Version 10 - 05/05/2014 *****Change project name to "FTA 5311-City of Woodlake Transit Operations Assistance" and add \$10k in FTA5311 CON funds to FFY2013/14. Requested by C.Chavez (email dated 4/24/14)//GG

***** Version 9 - 03/06/2014 *****Add \$70k of TDA CON funds to FFY 13/14 and delete FFY 13/14 Measure R CON funds in the amount of \$50k. Requested by C. Chavez//GG

***** Version 8 - 05/20/2013 *****Requested by Christine Chavez, through E. Wright, Ted Smalley, and Ben Giuliani-Change the Measure R Local amounts to TDA to \$77,210 (was 90,000 MR). Total cost is reduced to \$137,210 and FTA amounts remain the same. Email requested on 5/14/2013. -EW

>>> Christine Chavez 5/14/2013 1:10 PM >>>

***** Version 7 - 04/02/2013 *****Amend the operation cost reducing FTA 5311 and increasing Local funds. Requested by Christine Chavez by email dated 3/25/2013.-EW

***** Version 1 - 05/09/12 *****

Project data transferred from 2010 FTIP.

***** Version 5 - 11/29/2011 *****Requested by Christine Chavez, TCAG email dated 11.22. 11 to change the operations amounts (matching 45% match) increased total cost from \$100,000 to \$110,000 in FFY 11/12. EW

***** Version 4 - 01/20/2011 *****Requested by TCAG Christine Chavez, by City of Woodlake to change operations amounts by email dated 1/6/2011.-EW

***** Version 3 - 04/03/2010 *****Carry over to the 2011 FTIP.-EW

***** Version 2 - 05/13/2008 *****Carryover into the 2008/09 FTIP.-EW

***** Version 1 - 05/08/2006 *****

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID:	215-0000-0316 MPO ID: TUL06-212	TITLE (DESCRIPTION): City of Woodlake Operations (City of Woodlake-Operations (2011 RTP Table 4-4))	MPO Aprv: 03/10/2014 State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Tulare County			EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

IMPLEMENTING AGENCY: Woodlake, City of

PROJECT MANAGER: BILL LEWIS PHONE: (559) 564-8055 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
9	Official	03/10/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	777,000		
8	Official	05/23/2013	EWENDT	Amendment - Cost/Scope/Sch. Change	7	757,000		
7	Official	04/24/2013	EWENDT	Amendment - Cost/Scope/Sch. Change	5	771,000		
6	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		730,000		
5	Official	12/01/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	20	470,000		
4	Official	02/11/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	3	469,000		
3	Official	07/19/2010	EWENDT	Adoption - Carry Over		429,000		
2	Official	07/28/2008	EWENDT	Adoption - Carry Over		100,000		
1	Official	07/24/2006	EWENDT	Adoption - New Project		100,000		

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 1 of 3	RW									
• Fund Type: FTA 5311 - Non Urbanized	CON	130,000	60,000	60,000	60,000	60,000				370,000
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL	130,000	60,000	60,000	60,000	60,000				370,000
• Local Funds -	PE									
• Fund Source 2 of 3	RW									
• Fund Type: Local Measure	CON	120,000			70,000	70,000				260,000
• Funding Agency: Woodlake, City of	TOTAL	120,000			70,000	70,000				260,000
• Local Funds -	PE									
• Fund Source 3 of 3	RW									
• Fund Type: TDA	CON		77,000	70,000						147,000
• Funding Agency: Woodlake, City of	TOTAL		77,000	70,000						147,000
Project Total	PE									
	RW									
	CON	250,000	137,000	130,000	130,000	130,000				777,000
	TOTAL	250,000	137,000	130,000	130,000	130,000				777,000

Comments:

***** Version 9 - 03/06/2014 *****Add \$70k of TDA CON funds to FFY 13/14 and delete FFY 13/14 Measure R CON funds in the amount of \$50k. Requested by C. Chavez./GG

***** Version 8 - 05/20/2013 *****Requested by Christine Chavez, through E. Wright, Ted Smalley, and Ben Giuliani-Change the Measure R Local amounts to TDA to \$77,210 (was 90,000 MR). Total cost is reduced to \$137,210 and FTA amounts remain the same. Email requested on 5/14/2013. -EW

>>> Christine Chavez 5/14/2013 1:10 PM >>>

***** Version 7 - 04/02/2013 *****Amend the operation cost reducing FTA 5311 and increasing Local funds. Requested by Christine Chavez by email dated 3/25/2013.-EW

***** Version 1 - 05/09/12 *****

Project data transferred from 2010 FTIP.

***** Version 5 - 11/29/2011 *****Requested by Christine Chavez, TCAG email dated 11.22. 11 to change the operations amounts (matching 45% match) increased total cost from \$100,000 to \$110,000 in FFY 11/12. EW

***** Version 4 - 01/20/2011 *****Requested by TCAG Christine Chavez, by City of Woodlake to change operations amounts by email dated 1/6/2011.-EW

***** Version 3 - 04/03/2010 *****Carry over to the 2011 FTIP.-EW

***** Version 2 - 05/13/2008 *****Carryover into the 2008/09 FTIP.-EW

***** Version 1 - 05/08/2006 *****

PRIOR

Attachment 3

SHOPP Lump Sum Lists

Highway Bridge Program (HBP) Individual and Grouped Project Lists

Available at:

http://dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_MPO.html

**Tulare County Association of Governments (TCAG)
2013 FTIP**

**Grouped Projects for Pavement Resurfacing and/or Rehabilitation – SHOPP Roadway Preservation Program
(CTIPS ID: 215-0000-0501)**

Figures in thousands

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	FY	PE	RW	CONST	Project Cost
6	Tulare	190	0.0/8.0	In Tulare County, from 99/190 separation bridge to Road 184. Widen shoulders, install open-graded asphalt concrete and left turn lane.	46150	6508	14/15	\$ 3,900	\$ 7,600	\$ 18,700	\$ 30,200
6	Tulare	99	25.0/27.6	Near the City of Tulare, from Elk Bayou Bridge to Paige Road. Repair and overlay pavement.	0P170	6593	15/16	\$ 647	\$ 18	\$ 7,312	\$ 7,977
6	Tulare	65	18.8/31.5	Near Porterville, from south of Olive Avenue to Route 137. Rehabilitate pavement.	0Q260	6654	15/16	\$ 1,300	\$ 0	\$ 0	\$ 1,300
							16/17	\$ 0	\$ 31	\$ 14,700	\$ 14,731
6	Tulare	65	32.0/39.6	In Exeter, from Route 137 to Route 198. Rehabilitate pavement.	0G980	6349	15/16	\$ 736	\$ 22	\$ 5,782	\$ 6,540
Funds Programmed in 2013 FTIP								\$ 6,583	\$ 7,640	\$ 31,794	\$ 46,017

Notes:

1. The funding highlighted in yellow reflects the program year and funding changes made to the project as a result of the 2014 SHOPP adopted on March 20, 2014.
2. Project highlighted in orange is a new project approved under the 2014 SHOPP and requested for PE programming in the 2013 FTIP by Caltrans. The \$1,300k in PE funds for FY 15/16 is programmed in the current 2013 FTIP. The FY 16/17 funds for RW and CONST (outlined in red) will be programmed in the 2015 FTIP and are shown here for information purposes only.
3. The project highlighted in blue is a new project approved under the 2014 SHOPP. Since the project is fully funded in FY15/16, it is programmed entirely within the 2013 FTIP.

**Tulare County Association of Governments (TCAG)
2013 FTIP**

**Grouped Projects for Safety Improvements – SHOPP Collision Reduction Program
(CTIPS ID: 215-0000-0381)**

Figures in thousands

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	FY	PE	RW	CONST	Project Cost
6	Tulare	190	20.9/21.3	Near Porterville, at Road 284. Intersection improvement. (Additional \$400,000 from local contribution)	0J530	6428	14/15	\$ 1,150	\$ 710	\$ 1,990	\$ 3,850
6	Tulare	190	4.0/5.0	Near Tipton, from east of Road 148 to west of Road 160. Improve intersection	0P590	6624	15/16	\$ 1,791	\$ 1,744	\$ 2,798	\$ 6,333
6	Tulare	198	R4.2/R8.3	In Visalia, from 0.6 mile west of Road 80 and from Akers Street to 0.2 mile east of County Center Drive. Construct median barrier.	0R050	6713	15/16	\$ 920	0	0	\$ 920
							16/17	0	\$ 55	\$ 3,292	\$ 3,347
Funds Programmed in 2013 FTIP								\$ 3,861	\$ 2,454	\$ 4,788	\$ 11,103

Notes:

1. The funding highlighted in yellow reflects the program year and funding changes made to the project as a result of the 2014 SHOPP adopted on March 20, 2014.
2. Project highlighted in orange is a new project requested for programming by Caltrans through Amendment 14H-006 of the 2014 SHOPP. The \$920k in PE funds for FY 15/16 is programmed in the current 2013 FTIP. The FY 16/17 funds for RW and CONST (outlined in red) will be programmed in the 2015 FTIP and are shown here for information purposes only.

**Tulare County Association of Governments (TCAG)
2013 FTIP**

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Bridge Preservation Program

(CTIPS ID: 215-0000-0383)

Figures in thousands

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	FY	PE	RW	CONST	Project Cost
6	Tulare	201	Var	Near Kingsburg, on Route 201 at Sand Creek and Friant-Kern Canal Bridge; also on Rout 216 at Kaweah River Bridge. Bridge rail replacement.	0H200	6521	15/16	\$ 3,766	\$ 1,116	\$ 10,416	\$ 15,298
Funds Programmed in 2013 FTIP								\$ 3,766	\$ 1,116	\$ 10,416	\$ 15,298

**Tulare County Association of Governments (TCAG)
2013 FTIP**

**Grouped Projects for Emergency Repair – SHOPP Emergency Response Program
(CTIPS ID: 215-0000-0550)**

Figures in thousands

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	FY	PE	RW	CONST	Project Cost
6	Tulare	245	20.8	Near Badger at Cottonwood Creek. Reconstruct embankment.	0N390	6569	12/13	\$ 339	\$ 147	\$ 516	\$ 1,002
Funds Programmed in 2013 FTIP								\$ 339	\$ 147	\$ 516	\$ 1,002

**Tulare County Association of Governments (TCAG)
2013 FTIP**

**Grouped Projects for Safety Improvements – SHOPP Mandates Program
(CTIPS ID: 215-0000-0541)**

Figures in thousands

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	FY	PE	RW	CONST	Project Cost
6	Tulare	198	R12.0	Near Visalia, at Vista Avenue Pedestrian Overcrossing; also on Route 99 at Avenue 80 Pedestrian Overcrossing (PM 10.3). Upgrade pedestrian overcrossings to current ADA standards.	0H630	6468	13/14	\$ 2,225	\$ 850	\$ 7,816	\$ 10,891
Funds Programmed in 2013 FTIP								\$ 2,225	\$ 850	\$ 7,816	\$ 10,891