

June 19, 2014

Mr. Muhaned Aljabiry
Department of Transportation
Division of Transportation Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Lima Huy

Subject: Approval of Administrative Modification No. 22 (Type 1 Amendment) to the TCAG 2013 Federal Transportation Improvement Program (FTIP)

Dear Mr. Aljabiry:

This letter serves as notification to Caltrans, FHWA, and FTA of TCAG's 2013 FTIP Administrative Modification #22. TCAG's Executive Director is delegated the authority to approve administrative modifications to the FSTIP and FTIP in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated June 3, 2011. The approved changes will not impact TCAG's financial constraint or the region's air quality conformity. This administrative modification makes changes to two CMAQ projects and one federal Safe Routes to School (SRTS) project. The attached Summary of Changes document summarizes the changes to the projects.

TCAG certifies that there are no projects in this Administrative Modification No. 22 included in any other amendments that are currently open for public review. Administrative Modification No. 22 to the TCAG 2013 FTIP is available online on TCAG's website at <http://www.tularecog.org/>.

If you have any questions regarding this document, please contact Gabriel Gutierrez at 559-623-0465.

Sincerely,



Ted Smalley
Executive Director

Attachment 1: Summary of Changes
Attachment 2: CTIPS Project Listings

CC:

Lima Huy, Caltrans
Elizabeth Wright, TCAG
Scott Carson, FHWA
Kara Magdaleno, FHWA
Hymie Luden, FTA
Chris Tavarez, City of Visalia

Attachment 1

Summary of Changes

Summary of Changes

TCAG 2013 FTIP Amendment No. 22 (Administrative Modification)

(Dollars rounded to thousands)

#	Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Change	Total Project Cost Change	%	Comments	
1	Existing	215-0000-0602	CMAQ-Farmersville-Roundabout Noble/SR198	Add CMAQ CON funds in the amount of \$1,505,000 to FFY 2015/16, move all Local Measure PE and R/W funds from FFY 2014/15 to FFY 2015/16, and move FFY 2014/15 Local Measure CON funds to FFY 2015/16 and decrease from \$1,320,000 to \$195,000.	CON	CMAQ	\$0	\$1,505,000	15/16	CMAQ	\$1,505,000	\$380,000	22%	Prior project total: \$1,750,000 Net Change \$ = \$380,000 Net Change % = \$380,000/\$1,750,000 = 22%	
					PE	LOCAL MEASURE	\$330,000	\$0	14/15	REGIONAL MEASURE	(\$330,000)				
					PE	LOCAL MEASURE	\$0	\$330,000	15/16	REGIONAL MEASURE	\$330,000				
					R/W	LOCAL MEASURE	\$100,000	\$0	14/15	REGIONAL MEASURE	(\$100,000)				
					R/W	LOCAL MEASURE	\$0	\$100,000	15/16	REGIONAL MEASURE	\$100,000				
					CON	LOCAL MEASURE	\$1,320,000	\$0	14/15	REGIONAL MEASURE	(\$1,320,000)				
2	Existing	215-0000-0623	CMAQ-Purchase 6 (six) CNG Solid Waste Trucks	Decrease FFY 2015/16 CMAQ CON funds from \$2,040,000 to \$650,000 and add Local Measure CON funds in the amount of \$1,390,000 to FFY 2015/16.	CON	CMAQ	\$2,040,000	\$530,000	15/16	CMAQ	(\$1,510,000)	\$0	0%	Prior project total: \$2,040,000 Net Change \$ = \$0 Net Change % = \$0/\$2,040,000 = 0%	
					CON	LOCAL CITY	\$0	\$1,510,000	15/16	LOCAL CITY	\$1,510,000				
3	Existing	215-0000-0576	Safe Routes to School. Visalia-Royal Oaks, Mountain View, Pinkham, Annie Mitchell	Shift \$16,000 of FFY 2014/15 SRTS R/W funds to CON in FFY 2014/15	R/W	SRTS	\$17,000	\$1,000	14/15	SRTS	(\$16,000)	\$0	0%	Prior project total: \$444,000 Net Change \$ = \$0 Net Change % = \$0/\$444,000 = 0%	
					CON	SRTS	\$182,000	\$198,000	14/15	SRTS	\$16,000				
TOTAL											\$380,000				
Sum of Net Change					FFY										
Fund Source Category					12/13	13/14	14/15	15/16	Grand Total						
CMAQ					\$0	\$0	\$0	(\$5,000)	(\$5,000)						
LOCAL CITY					\$0	\$0	\$0	\$1,510,000	\$1,510,000						
REGIONAL MEASURE					\$0	\$0	(\$1,750,000)	\$625,000	(\$1,125,000)						
SRTS					\$0	\$0	\$0	\$0	\$0						
Grand Total					\$0	\$0	(\$1,750,000)	\$2,130,000	\$380,000						

Attachment 2

CTIPS Project Listings

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID:	215-0000-0602 MPO ID: TUL12-002	TITLE (DESCRIPTION): CMAQ-Farmersville-Roundabout Noble/SR 198 (Farmersville Roundabout Noble and SR 198 Easbound Ramps (2011 RTP Table 4-6))	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Tulare County			EPA TABLE II or III EXEMPT CATEGORY: Intersection channelization projects.

IMPLEMENTING AGENCY: Farmersville, City of

PROJECT MANAGER: RENEE MILLER

PHONE: (559) 747-0458

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole)			PE
							Prog RW			
5	Active	06/17/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	22	1,700,000	100,000			330,000
4	Official	01/22/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	16	1,320,000	100,000			330,000
3	Official	10/23/2013	BGIULIAN	Amendment - Cost/Scope/Sch. Change	13	1,320,000	100,000			330,000
2	Official	03/27/2013	EWENDT	Amendment - Cost/Scope/Sch. Change	4	1,854,000	117,000			248,000
1	Official	07/16/2012	MPOBAGDE	Adoption - New Project		2,219,000				

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• CMAQ -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: Congestion Mitigation	CON					1,505,000				1,505,000
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL					1,505,000				1,505,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -	PE					330,000				330,000
• Fund Source 2 of 2	RW					100,000				100,000
• Fund Type: Local Measure	CON					195,000				195,000
• Funding Agency: Tulare County Association of Governments	TOTAL					625,000				625,000

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE					330,000				330,000
	RW					100,000				100,000
	CON					1,700,000				1,700,000
	TOTAL					2,130,000				2,130,000

Comments:

***** Version 5 - 06/17/2014 *****Addition of \$1.505 mil CMAQ CON funds to FFY 2015/16 and move all Local Measure PE, R/W, and CON funds to FFY 2015/16 and decrease Local Measure CON funds to \$195,000 for FFY 2015/16. Requested by E. Wright (email dated 6/17/14).//GG

***** Version 4 - 12/04/2013 *****Replace CMAQ funding with Measure R. Requested by E. Wright Email (12/20/2013). GG

***** Version 3 - 10/02/2013 *****EW e-mail 10/2/13 (cost decrease). -BG

***** Version 2 - 03/20/2013 *****Requested by E. Wright to redistribute the funding between PE RW and Construction. Cost remains the same. Email dated 2/25/2013. EW also Requested by E Wright to change the exempt code to 5.01 from 1.07

7. email dated 2/5/2013-EW

***** Version 1 - 05/15/2012 *****E.Wright hand notes, see FTIP files for original and email dated 5/9/2012 pdf file.-EW Revised by email dated 5/17/2012-E.Wright.-EW

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID:	215-0000-0602 MPO ID: TUL12-002	TITLE (DESCRIPTION): CMAQ-Farmersville-Roundabout Noble/SR 198 (Farmersville Roundabout Noble and SR 198 Easbound Ramps (2011 RTP Table 4-6)-TCM)	MPO Aprv: 01/22/2014 State Aprv: 01/24/2014 Federal Aprv:
COUNTY: ROUTE: PM: Tulare County			EPA TABLE II or III EXEMPT CATEGORY: Intersection channelization projects.

IMPLEMENTING AGENCY: Farmersville, City of

PROJECT MANAGER: RENEE MILLER

PHONE: (559) 747-0458

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i>		PE
							Prog RW		
4	Official	01/22/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	16	1,320,000	100,000		330,000
3	Official	10/23/2013	BGIULIAN	Amendment - Cost/Scope/Sch. Change	13	1,320,000	100,000		330,000
2	Official	03/27/2013	EWENDT	Amendment - Cost/Scope/Sch. Change	4	1,854,000	117,000		248,000
1	Official	07/16/2012	MPOBAGDE	Adoption - New Project		2,219,000			

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -	PE				330,000					330,000
• Fund Source 1 of 1	RW				100,000					100,000
• Fund Type: Local Measure	CON				1,320,000					1,320,000
• Funding Agency: Tulare County Association of Governments	TOTAL				1,750,000					1,750,000

Comments:

***** Version 4 - 12/04/2013 *****Replace CMAQ funding with Measure R. Requested by E. Wright Email (12/20/2013). GG

***** Version 3 - 10/02/2013 *****EW e-mail 10/2/13 (cost decrease). -BG

***** Version 2 - 03/20/2013 *****Requested by E. Wright to redistribute the funding between PE RW and Construction. Cost remains the same. Email dated 2/25/2013. EW also Requested by E Wright to change the exempt code to 5.01 from 1.07

7. email dated 2/5/2013-EW

***** Version 1 - 05/15/2012 *****E.Wright hand notes, see FTIP files for orginal and email dated 5/9/2012 pdf file.-EW Revised by email dated 5/17/2012-E.Wright.-EW

PRIOR

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06 PPNO: 06 CT PROJECT ID:	EA:	CTIPS ID: 215-0000-0623 MPO ID: TUL13-053	TITLE (DESCRIPTION): CMAQ-Purchase 6 (Six) CNG Solid Waste Trucks (CMAQ-City of Visalia-Purchase 6 (Six) CNG Solid Waste Trucks (2011 RTP Table 4-6))	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: Tulare County	ROUTE:	PM:		EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.

IMPLEMENTING AGENCY: Visalia, City of

PROJECT MANAGER: CHRIS TAVAREZ

PHONE: (559) 713-4540

EMAIL: ctavarez@ci.visalia.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
2	Active	06/17/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	22	2,040,000		
1	Official	06/18/2013	EWENDT	Amendment - New Project	8	2,040,000		

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• CMAQ -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: Congestion Mitigation	CON					530,000				530,000
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL					530,000				530,000
• Local Funds -	PE									
• Fund Source 2 of 2	RW									
• Fund Type: City Funds	CON					1,510,000				1,510,000
• Funding Agency: Visalia, City of	TOTAL					1,510,000				1,510,000
Project Total										
	PE									
	RW									
	CON					2,040,000				2,040,000
	TOTAL					2,040,000				2,040,000

Comments:

***** Version 2 - 06/17/2014 *****Decrease FFY 2015/16 CMAQ CON funds from \$2,040,000 to \$530,000 and add Local City CON funds in the amount of \$1,510,000 to FFY 2015/16. Requested by E. Wright (email dated 6/17/14). //GG

***** Version 1 - 05/30/2013 *****

Requested by EWright 5/23 e-mail. Will use toll credits for local match.

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID:	215-0000-0623 MPO ID: TUL13-053	TITLE (DESCRIPTION): CMAQ-Purchase 6 (Six) CNG Solid Waste Trucks (CMAQ-City of Visalia-Purchase 6 (Six) CNG Solid Waste Trucks (2011 RTP Table 4-6))	MPO Aprv: 06/18/2013 State Aprv: 07/03/2013 Federal Aprv:
COUNTY: ROUTE: PM: Tulare County			EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.

IMPLEMENTING AGENCY: Visalia, City of

PROJECT MANAGER: CHRIS TAVAREZ

PHONE: (559) 713-4540

EMAIL: ctavarez@ci.visalia.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE			
1	Official	06/18/2013	EWENDT	Amendment - New Project	8	2,040,000	<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• CMAQ -															
• Fund Source 1 of 1															PE
• Fund Type: Congestion Mitigation															RW
• Funding Agency: Federal Highway Administration (FHWA)											2,040,000				CON
															TOTAL
						2,040,000									2,040,000

Comments:

***** Version 1 - 05/30/2013 *****

Requested by EWright 5/23 e-mail. Will use toll credits for local match.

PRIOR

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: TUL11-303 COUNTY: ROUTE: PM: Tulare County	TITLE (DESCRIPTION): Visalia-Royal Oaks, Mountain View, Pinkham, Annie Mitchell (Construct crosswalk, sidewalk and curb ramps at Beech Ave/West st; Pinkham St. between laura Ave and Walnut Ave; Tulare Ave between Pinkham St. and S. Goddard st; Woodland St. between Tulare Ave and Dartmouth Ave. (2011 RTP page 4-1))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.
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IMPLEMENTING AGENCY: Visalia, City of

PROJECT MANAGER: CHRISTOPHER TAVAREZ

PHONE:

EMAIL: CTavarez@ci.visalia.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW			PE
3	Active	06/18/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	22	380,000	18,000			46,000
2	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		364,000	34,000			46,000
1	Official	11/15/2011	EWENDT	Amendment - New Project	19	182,000	17,000			21,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Other Fed -	PE	21,000			21,000					42,000
• Fund Source 1 of 2	RW	17,000			1,000					18,000
• Fund Type: Safe Routes to School (SRTS) Program	CON	182,000			198,000					380,000
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL	220,000			220,000					440,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -	PE				4,000					4,000
• Fund Source 2 of 2	RW									
• Fund Type: City Funds	CON									
• Funding Agency: Visalia, City of	TOTAL				4,000					4,000

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE	21,000			25,000					46,000
	RW	17,000			1,000					18,000
	CON	182,000			198,000					380,000
	TOTAL	220,000			224,000					444,000

Comments:

***** Version 3 - 06/18/2014 *****Shift \$16k of SRTS R/W funds from FFY 2014/15 to CON in FFY 2014/15. Amendment requested by City of Visalia (C. Tavarez, email dated 6/18/14)./GG

***** Version 1 - 05/09/12 *****

Project data transferred from 2010 FTIP.

***** Version 1 - 10/20/2011 *****Requested by Abhijit Bagde Caltrans email dated 10/19/2011 and the City of Visalia, Christopher Tavarez <CTavarez@ci.visalia.ca.us>email dated 10/18/2011.-EW

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: COUNTY: ROUTE: PM: Tulare County	215-0000-0576 MPO ID: TUL11-303	TITLE (DESCRIPTION): Visalia-Royal Oaks, Mountain View, Pinkham, Annie Mitchell (Construct crosswalk, sidewalk and curb ramps at Beech Ave/West st; Pinkham St. between laura Ave and Walnut Ave; Tulare Ave between Pinkham St. and S. Goddard st; Woodland St. between Tulare Ave and Dartmouth Ave. (2011 RTP page 4-1)-TCM)	MPO Aprv: 07/16/2012 State Aprv: 11/05/2012 Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.
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IMPLEMENTING AGENCY: Visalia, City of

PROJECT MANAGER: CHRISTOPHER TAVAREZ

PHONE:

EMAIL: CTavarez@ci.visalia.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW				PE
2	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		364,000		34,000			46,000
1	Official	11/15/2011	EWENDT	Amendment - New Project	19	182,000		17,000			21,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Other Fed -	PE	21,000			21,000					42,000
• Fund Source 1 of 2	RW	17,000			17,000					34,000
• Fund Type: Safe Routes to School (SRTS) Program	CON	182,000			182,000					364,000
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL	220,000			220,000					440,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -	PE				4,000					4,000
• Fund Source 2 of 2	RW									
• Fund Type: City Funds	CON									
• Funding Agency: Visalia, City of	TOTAL				4,000					4,000

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE	21,000			25,000					46,000
	RW	17,000			17,000					34,000
	CON	182,000			182,000					364,000
	TOTAL	220,000			224,000					444,000

Comments:

***** Version 1 - 05/09/12 *****

Project data transferred from 2010 FTIP.

***** Version 1 - 10/20/2011 *****Requested by Abhijit Bagde Caltrans email dated 10/19/2011 and the City of Visalia, Christopher Tavarez <CTavarez@ci.visalia.ca.us>email dated 10/18/2011.-EW

PRIOR