

June 27, 2014

Mr. Muhaned Aljabiry
Department of Transportation
Division of Transportation Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Lima Huy

Subject: Approval of Administrative Modification No. 23 (Type 1 Amendment) to the TCAG 2013 Federal Transportation Improvement Program (FTIP)

Dear Mr. Aljabiry:

This letter serves as notification to Caltrans, FHWA, and FTA of TCAG's 2013 FTIP Administrative Modification #23. TCAG's Executive Director is delegated the authority to approve administrative modifications to the FSTIP and FTIP in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated June 3, 2011. The approved changes will not impact TCAG's financial constraint or the region's air quality conformity. This administrative modification makes changes to two CMAQ projects and one STIP project. The attached Summary of Changes document summarizes the changes to the projects.

TCAG certifies that there are no projects in this Administrative Modification No. 23 included in any other amendments that are currently open for public review. Administrative Modification No. 23 to the TCAG 2013 FTIP is available online on TCAG's website at <http://www.tularecog.org/>.

If you have any questions regarding this document, please contact Gabriel Gutierrez at 559-623-0465.

Sincerely,



Ted Smalley
Executive Director

Attachment 1: Summary of Changes
Attachment 2: CTIPS Project Listings

CC:

Lima Huy, Caltrans
Elizabeth Wright, TCAG
Scott Carson, FHWA
Kara Magdaleno, FHWA
Hymie Luden, FTA
Ramon Lara, City of Woodlake

Attachment 1

Summary of Changes

Summary of Changes
TCAG 2013 FTIP Amendment No. 23 (Administrative Modification)
(Dollars rounded to thousands)

#	Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Change	Total Project Cost Change	%	Comments
1	Existing	115-0000-0247	Santa Fe Trail Connection Segment 1A	Change implementing agency from "Tulare County Association of Governments" to "Tulare County"										NO FUNDING CHANGES
2	Existing	215-0000-0420	CMAQ Signal Installation Road 156 & Avenue 296	Decrease FFY 13/14 CMAQ CON funds from \$385k to \$114k and shift FFY 13/14 Local Measure PE to CON and increase from \$40k to \$311k	CON	CMAQ	\$385,000	\$114,000	13/14	CMAQ	(\$271,000)	\$0	0%	Prior project total: \$425,000 Net Change \$ = \$0 Net Change % = \$0/\$425,000 = 0%
					PE	LOCAL MEASURE	\$40,000	\$0	13/14	REGIONAL MEASURE	(\$40,000)			
					CON	LOCAL MEASURE	\$0	\$311,000	13/14	REGIONAL MEASURE	\$311,000			
3	Existing	215-0000-0560	Woodlake Roundabout	Increase FFY 13/14 CMAQ CON funds from \$2.739m to \$3.010m, add FFY 13/14 Local City CON funds in the amount of \$35k, and increase FFY 13/14 Local Measure CON funds from \$346k to \$355k.	CON	CMAQ	\$2,739,000	\$3,010,000	13/14	CMAQ	\$271,000	\$315,000	8%	Prior project total: \$3,784,000 Net Change \$ = \$315,000 Net Change % = \$315,000/\$3,784,000 = 8%
					CON	LOCAL CITY	\$0	\$35,000	13/14	LOCAL CITY	\$35,000			
					CON	LOCAL MEASURE	\$346,000	\$355,000	13/14	REGIONAL MEASURE	\$9,000			
											TOTAL	\$315,000		
Sum of NET CHANGE					FFY									
FUND SOURCE CATEGORY					12/13	13/14	14/15	15/16	Grand Total					
CMAQ					\$0	\$0	\$0	\$0	\$0					
LOCAL CITY					\$0	\$35,000	\$0	\$0	\$35,000					
REGIONAL MEASURE					\$0	\$280,000	\$0	\$0	\$280,000					
Grand Total					\$0	\$315,000	\$0	\$0	\$315,000	TOTAL				

Attachment 2

CTIPS Project Listings

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 6565 115-0000-0247	TITLE (DESCRIPTION): Santa Fe Trail Connection Segment 1A (Near Visalia, from Avenue 264 to Avenue 272 construct 1.0 mile of Class I Bicycle trail. (2011 RTP Table 4-7)-TCM)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: MPO ID: TUL10-152		EPA TABLE II or III EXEMPT CATEGORY:
COUNTY: ROUTE: PM: Tulare County		

IMPLEMENTING AGENCY: **Tulare County**

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
4	Active	06/26/2014	GGUTIERR	Amendment - Technical Correction	23	2,724,000		
3	Official	08/21/2013	BGIULIAN	Amendment - Cost/Scope/Sch. Change	11	2,724,000		
2	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		3,576,000		
1	Official	07/19/2010	EWENDT	Adoption - New Project		3,800,000		

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• RIP - RIP TE - Regional Share of STIP TE (Off System)	PE									
• Fund Source 1 of 2	RW									
• Fund Type: STP Enhancement	CON			870,000						870,000
• Funding Agency: Tulare County Association of Governments	TOTAL			870,000						870,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds - Locally Generated Funds	PE									
• Fund Source 2 of 2	RW									
• Fund Type: Local Measure	CON			1,854,000						1,854,000
• Funding Agency:	TOTAL			1,854,000						1,854,000

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE									
	RW									
	CON			2,724,000						2,724,000
	TOTAL			2,724,000						2,724,000

Comments:

***** Version 4 - 06/26/2014 ***** Amendment No. 23 to change implementing agency from "Tulare County Association of Governments (TCAG) to "Tulare County"/GG

***** Version 3 - 07/25/2013 ***** Requested by TCAG through the CTC. June 11, 2013, Reference No. 2.1a.(6). EW

***** Version 1 - 04/19/12 *****

Project data transferred from 2012 STIP.

***** Version 3 - 04/12/12 *****

Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw

***** Version 2 - 06/16/2011 *****

CTC approved amendment to change the Construction implementing agency from TCAG to Tulare County per Resolution 10S-047 - lh

***** Version 1 - 06/15/10 *****

***** Version 1 - 03/11/2010 *****

New project per 2010 STIP Adoption Resolution G-10-13 - rw

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 6565 115-0000-0247 CT PROJECT ID: MPO ID: TUL10-152 COUNTY: ROUTE: PM: Tulare County	TITLE (DESCRIPTION): Santa Fe Trail Connection Segment 1A (Near Visalia, from Avenue 264 to Avenue 272 construct 1.0 mile of Class I Bicycle trail. (2011 RTP Table 4-7)-TCM)	MPO Aprv: 08/21/2013 State Aprv: 08/22/2013 Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: **Tulare County Association of Governments**

PROJECT MANAGER: Christine Chavez

PHONE: (559) 624-7274

EMAIL: cchavez@co.tulare.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
3	Official	08/21/2013	BGIULIAN	Amendment - Cost/Scope/Sch. Change	11	2,724,000		
2	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		3,576,000		
1	Official	07/19/2010	EWENDT	Adoption - New Project		3,800,000		

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• RIP - RIP TE - Regional Share of STIP TE (Off System)	PE									
• Fund Source 1 of 2	RW									
• Fund Type: STP Enhancement	CON			870,000						870,000
• Funding Agency: Tulare County Association of Governments	TOTAL			870,000						870,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds - Locally Generated Funds	PE									
• Fund Source 2 of 2	RW									
• Fund Type: Local Measure	CON			1,854,000						1,854,000
• Funding Agency:	TOTAL			1,854,000						1,854,000

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE									
	RW									
	CON			2,724,000						2,724,000
	TOTAL			2,724,000						2,724,000

Comments:

***** Version 3 - 07/25/2013 *****Requested by TCAG through the CTC. June 11, 2013, Reference No. 2.1a.(6). EW
 ***** Version 1 - 04/19/12 *****
 Project data transferred from 2012 STIP.
 ***** Version 3 - 04/12/12 *****
 Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
 ***** Version 2 - 06/16/2011 *****
 CTC approved amendment to change the Construction implementing agency from TCAG to Tulare County per Resolution 10S-047 - lh
 ***** Version 1 - 06/15/10 *****
 ***** Version 1 - 03/11/2010 *****
 New project per 2010 STIP Adoption Resolution G-10-13 - rw

PRIOR

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID:	215-0000-0420 MPO ID: TUL08-027	TITLE (DESCRIPTION): CMAQ Signal Installation - Road 156 & Ave 296 (County of Tulare CMAQ-Construction of new signal at Road 156 & Ave 296 (2011 RTP Table 4-6)-TCM)	MPO Aprv: 03/27/2013 State Aprv: 03/27/2013 Federal Aprv:
COUNTY: ROUTE: PM: Tulare County			EPA TABLE II or III EXEMPT CATEGORY: Intersection signalization projects.

IMPLEMENTING AGENCY: Tulare County

PROJECT MANAGER: JOHNNY WONG PHONE: (559) 733-6291 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE
6	Official	03/27/2013	EWENDT	Amendment - Cost/Scope/Sch. Change	4	385,000						40,000
5	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		385,000						40,000
4	Official	05/17/2012	EWENDT	Amendment - Cost/Scope/Sch. Change	25	385,000						40,000
3	Official	07/19/2010	EWENDT	Adoption - Carry Over		385,000						40,000
2	Official	01/22/2009	EWENDT	Amendment - Cost/Scope/Sch. Change	3	385,000						40,000
1	Official	07/28/2008	EWENDT	Adoption - New Project		385,000						40,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• CMAQ -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: Congestion Mitigation	CON			385,000						385,000
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL			385,000						385,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -	PE			40,000						40,000
• Fund Source 2 of 2	RW									
• Fund Type: Local Measure	CON									
• Funding Agency: Tulare County Association of Governments	TOTAL			40,000						40,000

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE			40,000						40,000
	RW									
	CON			385,000						385,000
	TOTAL			425,000						425,000

Comments:

***** Version 6 - 03/25/2013 *****Requested by E.Wright TCAG CMAQ coordinator, to change Local funds to Toll Credit. Local funds are \$9,000 the County will use Toll Credits for the local match.
 ***** Version 1 - 05/09/12 *****
 Project data transferred from 2010 FTIP. E.Wright hand notes, see FTIP files for original and email dated 5/9/2012 pdf file.-EW
 ***** Version 4 - 04/30/2012 *****Requested by E. Wright, TCAG email dated 4/24/2012. EW
 ***** Version 3 - 03/31/2010 *****Carry over to the 2011 FTIP.-EW
 ***** Version 2 - 10/27/2008 *****Change description. Project location change, due to project being funded by HSIP program. Project was Construction of new signal at Road 180 & Ave 280 including addition of left turn pockets to Ave 280 will change to Construction of new signal at Road 156 & Ave 296. Requested by Shirley Wallace through Elizabeth Wright, TCAG. email dated 10/27/08. EW
 ***** Version 1 - 05/01/2008 *****
 5/20 - \$40k moved to PE per ezv. BG
 new add 5/1/08 bg

PRIOR

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: COUNTY: Tulare County	EA: CTIPS ID: 215-0000-0560 MPO ID: TUL11-014 ROUTE: PM:	TITLE (DESCRIPTION): Woodlake Roundabout (Woodlake Roundabout at Valencia Blvd (SR 245) and Naranjo Blvd (SR 216). (2011 RTP Table 4-6))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Intersection channelization projects.
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IMPLEMENTING AGENCY: Woodlake, City of

PROJECT MANAGER: BILL LEWIS PHONE: (559) 564-8055 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW				PE
7	Active	06/26/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	23	3,400,000	574,000				125,000
6	Official	04/09/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	19	3,085,000	574,000				125,000
5	Official	10/23/2013	BGIULIAN	Amendment - Cost/Scope/Sch. Change	13	3,016,000	643,000				125,000
4	Official	03/27/2013	EWENDT	Amendment - Other (Explain ==>)	4	1,170,000	101,000				125,000
3	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		1,170,000	101,000				125,000
2	Official	02/09/2012	EWENDT	Amendment - Cost/Scope/Sch. Change	23	1,170,000	101,000				125,000
1	Official	07/06/2011	EWENDT	Amendment - New Project	10	1,170,000	101,000				125,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• CMAQ -									
• Fund Source 1 of 3	PE								
• Fund Type: Congestion Mitigation	RW		432,000						432,000
• Funding Agency: Federal Highway Administration (FHWA)	CON		3,010,000						3,010,000
	TOTAL		3,442,000						3,442,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -									
• Fund Source 2 of 3	PE		125,000						125,000
• Fund Type: City Funds	RW								
• Funding Agency: Woodlake, City of	CON		35,000						35,000
	TOTAL		160,000						160,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -									
• Fund Source 3 of 3	PE								
• Fund Type: Local Measure	RW		142,000						142,000
• Funding Agency: Tulare County Association of Governments	CON		355,000						355,000
	TOTAL		497,000						497,000

Project Total	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE		125,000						125,000
	RW		574,000						574,000
	CON		3,400,000						3,400,000
	TOTAL		4,099,000						4,099,000

Comments:

***** Version 7 - 06/26/2014 ***** Amendment No. 23 to increase FFY 13/14 CMAQ CON funds from \$2.739m to \$3.010m, add FFY 13/14 Local City CON funds in the amount of \$35k, and increase FFY 13/14 Local Measure CON funds from \$346k to \$355k. Requested by E. Wright./GG

***** Version 6 - 04/08/2014 ***** Amendment requested by Ramon Lara, City of Woodlake via E. Wright. For FFY 13/14, decrease CMAQ ROW funds by \$69k and increase CMAQ CON funds by \$69k./GG

***** Version 5 - 10/02/2013 ***** Cost increase - EW e-mail 10/2/13. -BG

***** Version 4 - 03/20/2013 ***** Requested by E Wright to change the exempt code to 5.01 from 1.07. email dated 2/5/2013-EW

***** Version 1 - 05/09/12 *****

Project data transferred from 2010 FTIP. E.Wright hand notes, see FTIP files for original and email dated 5/9/2012 pdf file.-EW

***** Version 2 - 02/09/2012 ***** Requested by Elizabeth Wright, TCAG (Ramon Lara) City of Woodlake, Caltrans to move \$111,000 from Fed to local funds in PE. And move \$111,000 local funds to Fed funds in Con. The new split is \$125,000 to local funds for PE and \$1,147,000 Federal to Construction in FFY 13/14. -EW

***** Version 1 - 06/02/2011 ***** Requested by Elizabeth Wright by hard copy dated 4-25-2011.-EW

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: 06 CT PROJECT ID: COUNTY: Tulare County	EA: CTIPS ID: 215-0000-0560 MPO ID: TUL11-014 ROUTE: PM:	TITLE (DESCRIPTION): Woodlake Roundabout (Woodlake Roundabout at Valencia Blvd (SR 245) and Naranjo Blvd (SR 216). (2011 RTP Table 4-6)-TCM)	MPO Aprv: 04/09/2014 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Intersection channelization projects.
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IMPLEMENTING AGENCY: Woodlake, City of

PROJECT MANAGER: BILL LEWIS PHONE: (559) 564-8055 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i>				PE
							Prog RW				
6	Official	04/09/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	19	3,085,000	574,000				125,000
5	Official	10/23/2013	BGIULIAN	Amendment - Cost/Scope/Sch. Change	13	3,016,000	643,000				125,000
4	Official	03/27/2013	EWENDT	Amendment - Other (Explain ==>)	4	1,170,000	101,000				125,000
3	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		1,170,000	101,000				125,000
2	Official	02/09/2012	EWENDT	Amendment - Cost/Scope/Sch. Change	23	1,170,000	101,000				125,000
1	Official	07/06/2011	EWENDT	Amendment - New Project	10	1,170,000	101,000				125,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• CMAQ -	PE									
• Fund Source 1 of 3	RW			432,000						432,000
• Fund Type: Congestion Mitigation	CON			2,739,000						2,739,000
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL			3,171,000						3,171,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -	PE			125,000						125,000
• Fund Source 2 of 3	RW									
• Fund Type: City Funds	CON									
• Funding Agency: Woodlake, City of	TOTAL			125,000						125,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -	PE									
• Fund Source 3 of 3	RW			142,000						142,000
• Fund Type: Local Measure	CON			346,000						346,000
• Funding Agency: Tulare County Association of Governments	TOTAL			488,000						488,000

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE			125,000						125,000
	RW			574,000						574,000
	CON			3,085,000						3,085,000
	TOTAL			3,784,000						3,784,000

Comments:

***** Version 6 - 04/08/2014 ***** Amendment requested by Ramon Lara, City of Woodlake via E. Wright. For FFY 13/14, decrease CMAQ ROW funds by \$69k and increase CMAQ CON funds by \$69k.//GG

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Project data transferred from 2010 FTIP. E.Wright hand notes, see FTIP files for original and email dated 5/9/2012 pdf file.-EW

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***** Version 1 - 06/02/2011 *****Requested by Elizabeth Wright by hard copy dated 4-25-2011.-EW

PRIOR