

May 23, 2013

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

Subject: Approval of TCAG 2013 FTIP/FSTIP Administrative Modification Amendment No. 7

Dear Mr. Aljabiry:

Enclosed is the approval of Tulare County Association of Governments (TCAG) Administrative Modification Amendment No. 7 to the Federal Statewide Transportation Improvement Program (FSTIP) and 2013 Federal Transportation Improvement Program (FTIP). Amendment No. 7 to the 2013 FTIP modifies two (2) currently programmed projects. The two (2) projects are Federal Transit Administration (FTA) 5311 projects. The two (2) FTA 5311 projects are changing their funding sources from Local Measure R (local) to Local-TDA for the City of Woodlake and Dinuba. Federal funding FTA 5311 remains the same. The project total cost for the City of Dinuba remains the same, and the City of Woodlake project is reduced from \$151,000 to \$137,000 as displayed in Attachment 1 "Project Summary." TCAG certifies that there are no projects in this Amendment No. 7 (administrative modification) included in any other amendments that are currently open for public review. An electronic copy, including the project summary and CTIPS pages will be sent with this transmittal. Amendment No. 7 to the 2013 FTIP is available online on TCAG's website at <http://www.tularecog.org/>.

As per the December 15, 2011, letter delegating TCAG authority from Caltrans to approve Administrative Modifications to the FSTIP and FTIP. TCAGs' Executive Director is delegated the authority to approve Administrative Modifications to the FSTIP in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated June 3, 2011, by Federal Highway Administration (FHWA).

TCAG certifies that Amendment No. 7 to the FSTIP/FTIP is consistent with the FSTIP modification procedures and hereby approves Amendment No. 7.

If you have any questions regarding this document, please contact Ted Smalley at 559-623-0463 or Eddie Wendt at 559-623-0465.

Sincerely,

A handwritten signature in black ink that reads "Ted Smalley". The signature is written in a cursive style with a large, stylized "T" and "S".

Ted Smalley
Executive Director

CC:

Muhaned Aljabiry, Caltrans

Lima Huy, Caltrans

Scott Carson, FHWA

Kara Magdaleno, FHWA

Attachment:

Attachment 1 Project Summary

Attachment 2 CTIPS Printout

Attachment 3 Financial Summary Tables

ATTACHMENT 1 Summary of Changes

TCAG

Amendment Type: 1

Amendment No. 7

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Existing	TUL06-212	City of Woodlake Operations	FFY12/13		CON	Local TDA	15%	Change funding source and reduce from \$91,000 (Local Measure R) to the amount \$77,000 to Local TDA.
Existing	TUL06-212	City of Woodlake Operations				Summary		Change funding source and reduce from \$91,000 (Local Measure R) to the amount \$77,000 to Local TDA. Reduce Total project cost from \$151,000 to \$137,000.
Existing	TUL09-215	City of Dinuba - Operations	FFY12/13		CON	Local TDA	na	Add \$181,000 to Local TDA.
Existing	TUL09-215	City of Dinuba - Operations	FFY12/13		CON	Measure R	na	Reduce local Measure R funds from \$233,000 to \$52,000 and change funding source for \$181,000 to local TDA.
Existing	TUL09-215	City of Dinuba - Operations				Summary		Reduce local Measure R funds from \$233,000 to \$52,000 and change funding source for \$181,000 to local TDA. Total cost remains the same at \$508,000

San Joaquin Format (Highest Version)

Federal Transit Administration Section 5311 Program

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				12/13	13/14	14/15	15/16	16/17	17/18			
TUL09-215 5311/MEA/TDA 2.01 Dinuba, City of	City of Dinuba - Operations (2011 RTP Table 4-4) \$ 2,008,000 FTIP Amend 7.00 21500000471	PE RW Const Total		508,000	500,000	500,000	500,000			Cost/Scope/Sch. Change ***** Version 8 - 05/22/2013 *****Requested by Christine Chavez, through E. Wright, Ted Smalley, and Ben Giuliani-Change the Measure R Local amounts to \$91,000 and TDA to Prior Current 952,000 181,000 875,000		
TUL06-212 5311/MEA/TDA 2.01 Woodlake, City of	City of Woodlake-Operations (2011 RTP Table 4-4) \$ 848,000 FTIP Amend 7.00 21500000316	PE RW Const Total	250,000	228,000	110,000	130,000	130,000			Cost/Scope/Sch. Change ***** Version 8 - 05/20/2013 *****Requested by Christine Chavez, through E. Wright, Ted Smalley, and Ben Giuliani-Change the Measure R Local amounts to \$91,000 and TDA to Prior 120,000 130,000 Current 281,000 77,000 240,000		

TABLE 1: REVENUE

MPO's Name
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 7
(\$'s in 1,000)

Fundina Source	N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL	
		2012/13		2013/14		2014/15		2015/16			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		No.	No.	No.	No.	No.	No.	No.	No.		
LOCAL	Sales Tax	\$18,767	\$18,767	\$1,324	\$1,324	\$505	\$505	\$201	\$201	\$20,797	
	-- City	\$15,270	\$15,270	\$1,274	\$1,274	\$322	\$322	\$84	\$84	\$16,950	
	-- County	\$3,497	\$3,497	\$50	\$50	\$183	\$183	\$117	\$117	\$3,847	
	Gas Tax										
	-- Gas Tax (Subventions to Cities)										
	-- Gas Tax (Subventions to Counties)										
	Other Local Funds										
	-- County General Funds										
	-- City General Funds										
	-- Street Taxes and Developer Fees										
-- RSTP Exchange funds											
Transit											
-- Transit Fares											
Tolls (e.g. non-state owned bridges)											
Other (See Appendix 1)	x	\$6,396	\$6,654	\$2,737	\$2,737	\$2,591	\$2,591	\$3,132	\$3,132	\$15,114	
Local Total		\$25,163	\$25,421	\$4,061	\$4,061	\$3,096	\$3,096	\$3,333	\$3,333	\$35,911	
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax	x	\$57,514	\$57,333	\$2,653	\$2,653	\$5,914	\$5,914	\$55,510	\$55,510	\$121,410
	Regional Bond Revenue										
	Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)											
Other (See Appendix 2)											
Regional Total		\$57,514	\$57,333	\$2,653	\$2,653	\$5,914	\$5,914	\$55,510	\$55,510	\$121,410	
STATE	State Highway Operations and Protection Program	\$4,235	\$4,235	\$39,458	\$39,458			\$29,608	\$29,608	\$73,301	
	SHOPP (Including Augmentation)	\$4,235	\$4,235	\$39,458	\$39,458			\$29,608	\$29,608	\$73,301	
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program	\$12,751	\$12,751	\$12,981	\$12,981	\$14,938	\$14,938	\$28,904	\$28,904	\$69,574	
	STIP (Including Augmentation)	\$9,138	\$9,138	\$10,962	\$10,962	\$14,713	\$14,713	\$27,300	\$27,300	\$62,113	
	Transportation Enhancement	\$3,613	\$3,613	\$2,019	\$2,019	\$225	\$225	\$1,604	\$1,604	\$7,461	
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B		\$7,226	\$7,226							\$7,226
	GARVEE Bonds (Includes Debt Service Payments)										
Highway Maintenance (HM)											
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Safe Routes to School (SR2S)		\$259	\$259							\$259	
State Emergency Repair Program											
Other (See Appendix 3)											
State Total		\$24,471	\$24,471	\$52,439	\$52,439	\$14,938	\$14,938	\$58,512	\$58,512	\$150,360	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$4,101	\$4,101	\$1,539	\$1,539	\$1,166	\$1,166	\$1,337	\$1,337	\$8,143	
	5308 - Clean Fuel Formula Program	\$448	\$448							\$448	
	5309a - Fixed Guideway Modernization										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants	\$779	\$779							\$779	
	5310 - Elderly & Persons with Disabilities Formula Program	\$483	\$483							\$483	
	5311 - Nonurbanized Area Formula Program	\$880	\$880	\$825	\$825	\$625	\$625	\$625	\$625	\$2,955	
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus	\$200	\$200							\$200	
	5316 - Job Access and Reverse Commute Program	\$567	\$567	\$775	\$775					\$1,342	
	5317 - New Freedom	\$390	\$390	\$188	\$188					\$578	
	5320 - Transit in the Parks	\$250	\$250							\$250	
	FTA Transfer from Prior FTIP										
Other (See Appendix 4)											
Federal Transit Total		\$8,098	\$8,098	\$3,327	\$3,327	\$1,791	\$1,791	\$1,962	\$1,962	\$15,176	
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)	\$5,313	\$5,313	\$5,313	\$5,313	\$5,313	\$5,313	\$5,313	\$5,313	\$21,252	
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway	\$6,211	\$6,211							\$6,211	
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo										
	High Risk Rural Road (HRRR)	\$608	\$608			\$1,603	\$1,603			\$2,211	
	Highway Bridge Program (HBP)	\$1,729	\$1,729	\$1,877	\$1,877	\$98	\$98	\$742	\$742	\$4,446	
	Highway Safety Improvement Program (HSIP)	\$2,952	\$2,952	\$2,186	\$2,186	\$1,312	\$1,312			\$6,450	
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
	Railway (Section 130)	\$869	\$869							\$869	
Recreational Trails											
Safe Routes to School (SRTS) (SAFETEA-LU)	\$716	\$716			\$858	\$858			\$1,574		
Surface Transportation Program (Regional)	\$2,915	\$2,915							\$2,915		
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other (see Appendix 5)		\$3,836	\$3,836							\$3,836	
Federal Highway Total		\$25,149	\$25,149	\$9,376	\$9,376	\$9,184	\$9,184	\$6,055	\$6,055	\$49,764	
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix 6)										
Federal Railroad Administration Total											
Federal Total		\$33,247	\$33,247	\$12,703	\$12,703	\$10,975	\$10,975	\$8,017	\$8,017	\$64,942	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
Private Donations											
Program Income (from a federal project)											
Other (See Appendix 7)											
Innovative Financing Total											
REVENUE TOTAL		\$140,395	\$140,472	\$71,856	\$71,856	\$34,923	\$34,923	\$125,372	\$125,372	\$372,623	

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

MPO's Name
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 7
(\$'s in 1,000)

Funding Source		N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	Local Total		\$25,163	\$25,421	\$4,061	\$4,061	\$3,096	\$3,096	\$3,333	\$3,333	\$35,911
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax		\$57,514	\$57,333	\$2,653	\$2,653	\$5,914	\$5,914	\$55,510	\$55,510	\$121,410
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
	Regional Total		\$57,514	\$57,333	\$2,653	\$2,653	\$5,914	\$5,914	\$55,510	\$55,510	\$121,410
STATE	State Highway Operations and Protection Program		\$4,235	\$4,235	\$39,458	\$39,458			\$29,608	\$29,608	\$73,301
	SHOPP (Including Augmentation)		\$4,235	\$4,235	\$39,458	\$39,458			\$29,608	\$29,608	\$73,301
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program		\$12,751	\$12,751	\$12,981	\$12,981	\$14,938	\$14,938	\$28,904	\$28,904	\$69,574
	STIP (Including Augmentation)		\$9,138	\$9,138	\$10,962	\$10,962	\$14,713	\$14,713	\$27,300	\$27,300	\$62,113
	Transportation Enhancement		\$3,613	\$3,613	\$2,019	\$2,019	\$225	\$225	\$1,604	\$1,604	\$7,461
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B		\$7,226	\$7,226							\$7,226
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Safe Routes to School (SR2S)		\$259	\$259							\$259
	State Emergency Repair Program										
	Other (See Appendix B)										
State Total		\$24,471	\$24,471	\$52,439	\$52,439	\$14,938	\$14,938	\$58,512	\$58,512	\$150,360	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		\$4,101	\$4,101	\$1,539	\$1,539	\$1,166	\$1,166	\$1,337	\$1,337	\$8,143
	5308 - Clean Fuel Formula Program		\$448	\$448							\$448
	5309a - Fixed Guideway Modernization										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants		\$779	\$779							\$779
	5310 - Elderly & Persons with Disabilities Formula Program		\$483	\$483							\$483
	5311 - Nonurbanized Area Formula Program		\$880	\$880	\$825	\$825	\$625	\$625	\$625	\$625	\$2,955
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus		\$200	\$200							\$200
	5316 - Job Access and Reverse Commute Program		\$567	\$567	\$775	\$775					\$1,342
	5317 - New Freedom		\$390	\$390	\$188	\$188					\$578
	5320 - Transit in the Parks		\$250	\$250							\$250
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
	Federal Transit Total		\$8,098	\$8,098	\$3,327	\$3,327	\$1,791	\$1,791	\$1,962	\$1,962	\$15,178
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		\$5,174	\$5,174	\$4,526	\$4,526	\$5,213	\$5,213	\$3,691	\$3,691	\$18,604
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway		\$6,211	\$6,211							\$6,211
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo										
	High Risk Rural Road (HRRR)		\$608	\$608			\$1,603	\$1,603			\$2,211
	Highway Bridge Program (HBP)		\$1,729	\$1,729	\$1,877	\$1,877	\$98	\$98	\$742	\$742	\$4,446
	Highway Safety Improvement Program (HSIP)		\$2,952	\$2,952	\$2,186	\$2,186	\$1,312	\$1,312			\$6,450
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
	Railway (Section 130)		\$869	\$869							\$869
	Recreational Trails										
	Safe Routes to School (SRTS) (SAFETEA-LU)		\$716	\$716			\$858	\$858			\$1,574
	Surface Transportation Program (Regional)		\$2,915	\$2,915							\$2,915
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other (See Appendix D)		\$3,836	\$3,836							\$3,836	
Federal Highway Total		\$25,010	\$25,010	\$8,589	\$8,589	\$9,084	\$9,084	\$4,433	\$4,433	\$47,116	
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)										
Federal Railroad Administration Total											
Federal Total		\$33,108	\$33,108	\$11,916	\$11,916	\$10,875	\$10,875	\$6,395	\$6,395	\$62,294	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
Private Donations											
Program Income (from a federal project)											
Other (See Appendix F)											
Innovative Financing Total											
PROGRAMMED TOTAL			\$140,256	\$140,333	\$71,069	\$71,069	\$34,823	\$34,823	\$123,750	\$123,750	\$369,975

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

MPO's Name
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 7
(\$'s in 1,000)

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	Local Total									
	REGIONAL									
	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program									
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program									
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$139	\$139	\$787	\$787	\$100	\$100	\$1,622	\$1,622	\$2,648
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
	Surface Transportation Program (Regional)									
	Transportation and Community and System Preservation Program									
	Transportation Improvements (TI)									
Other										
	Federal Highway Total	\$139	\$139	\$787	\$787	\$100	\$100	\$1,622	\$1,622	\$2,648
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	Federal Railroad Administration Total									
	Federal Total	\$139	\$139	\$787	\$787	\$100	\$100	\$1,622	\$1,622	\$2,648
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
Program Income (from a federal project)										
Other										
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$139	\$139	\$787	\$787	\$100	\$100	\$1,622	\$1,622	\$2,648

**Tulare County Association of Governments
2012 Metropolitan Transportation Improvement Program
By Fund Type**

		Total	Prior	12/13	13/14	14/15	15/16	Future	PE	RW	CON
Congestion Mitigation Fund Total	CMAQ	\$18,604	\$0	\$5,174	\$4,526	\$5,213	\$3,691		\$339	\$395	\$17,870
High Priority Projects Program - Adv. Const. Conver	Demo	\$1,080	\$1,080							\$1,080	
Bureau Indian Affairs Fund Total	Federal Disc.	\$26	\$10	\$16							\$26
FEDERAL LANDS HIGHWAYS PROGRAM Fund Total	Federal Disc.	\$11,495	\$5,284	\$6,211					\$900		\$10,595
Alternative Transportation in Parks and Public Land I	FTA Funds	\$250	\$0	\$250							\$250
FTA 5310 Elderly & Disabilities Fund Total	FTA Funds	\$483	\$0	\$483							\$483
FTA 5311 - Non Urbanized Fund Total	FTA Funds	\$3,565	\$610	\$880	\$825	\$625	\$625				\$3,565
FTA5307 - Urbanized Area Formula Program Fund T	FTA Funds	\$8,206	\$63	\$4,101	\$1,539	\$1,166	\$1,337				\$8,206
FTA5308 Clean Fuel Formula Program Fund Total	FTA Funds	\$448	\$0	\$448							\$448
FTA5309(c) - Bus Fund Total	FTA Funds	\$779	\$0	\$779							\$779
Intercity Bus - 5311-f Fund Total	FTA Funds	\$400	\$200	\$200							\$400
Job Access and Reverse Commute Program (5316) I	FTA Funds	\$1,542	\$200	\$567	\$775						\$1,542
New Freedom Program (5317) Fund Total	FTA Funds	\$648	\$70	\$390	\$188						\$648
Future Funds Fund Total	Future Need	\$105,000	\$0					\$105,000			\$105,000
National Hwy System Fund Total	Highway Maintence	\$3,820	\$0	\$3,820					\$170		\$3,650
Surface Transportation Program Fund Total	Highway Maintence	\$2,915	\$0	\$2,915					\$150		\$2,765
STIP Advance Construction Fund Total	IIP	\$21,850	\$0		\$1,525	\$7,825	\$12,500		\$2,900	\$6,450	\$12,500
STP Enhancements Fund Total	IIP	\$1,721	\$233	\$644	\$43	\$225	\$576		\$498	\$5	\$1,218
City Funds Fund Total	Local Funds	\$48,448	\$30,615	\$15,270	\$1,274	\$322	\$84	\$883	\$5,360	\$15,409	\$27,679
County Funds Fund Total	Local Funds	\$4,025	\$91	\$3,497	\$50	\$183	\$117	\$87	\$56	\$41	\$3,928
Local Measure Fund Total	Local Funds	\$130,283	\$3,873	\$57,333	\$2,653	\$5,914	\$55,510	\$5,000	\$2,308	\$11,882	\$116,093
Local Transportation Funds Fund Total	Local Funds	\$11,246	\$727	\$5,369	\$1,752	\$1,699	\$1,699				\$11,246
Local Transportation Funds - Advance Construction I	Local Funds	\$1,604	\$1,604								\$1,604
Private Funds Fund Total	Local Funds	\$500	\$0				\$500				\$500
School District Funds Fund Total	Local Funds	\$28	\$0	\$28							\$28
TDA Fund Total	Local Funds	\$4,083	\$16	\$1,257	\$985	\$892	\$933				\$4,083
Highway Bridge Program Fund Total	Local HBRR	\$45,494	\$9,939	\$1,729	\$1,877	\$98	\$742	\$31,109	\$2,199	\$240	\$43,055
RAILWAY-HIGHWAY CROSSINGS Fund Total	Local Rail	\$869	\$0	\$869							\$869
High Risk Rural Road (HRRR) Program Fund Total	Other Fed	\$2,211	\$0	\$608		\$1,603			\$24		\$2,187
Highway Safety Improvement Program Fund Total	Other Fed	\$6,527	\$77	\$2,952	\$2,186	\$1,312			\$22		\$6,505
Safe Routes to School (SRTS) Program Fund Total	Other Fed	\$1,944	\$370	\$716		\$858			\$115	\$55	\$1,774
Safe Routes to School (SR2S) Fund Total	Other State	\$259	\$0	\$259							\$259
National Hwy System Fund Total	RIP	\$0	\$0								
State Cash Fund Total	RIP	\$22,709	\$20,817		\$163		\$172	\$1,557	\$12,034	\$10,340	\$335

**Tulare County Association of Governments
2012 Metropolitan Transportation Improvement Program
By Fund Type**

		Total	Prior	12/13	13/14	14/15	15/16	Future	PE	RW	CON
STIP Advance Construction Fund Total	RIP	\$39,999	\$71	\$9,138	\$9,274	\$6,888	\$14,628		\$4,479	\$13,605	\$21,915
STP Enhancement Fund Total	RIP	\$3,403	\$6	\$1,421	\$1,976				\$6		\$3,397
STP Enhancements Fund Total	RIP	\$3,588	\$0	\$1,548			\$1,028	\$1,012			\$3,588
National Hwy System Fund Total	SHOPP - Bridge Presen	\$15,298	\$0				\$15,298		\$3,766	\$1,116	\$10,416
Surface Transportation Program Fund Total	SHOPP - Collision Redu	\$12,671	\$0	\$3,233	\$3,105		\$6,333		\$2,746	\$2,214	\$7,711
Emergency Repair - State Fund Total	SHOPP - Emergency Re	\$1,002	\$0	\$1,002					\$339	\$147	\$516
Surface Transportation Program Fund Total	SHOPP - Mandates	\$10,891	\$0		\$10,891				\$2,225	\$850	\$7,816
National Hwy System Fund Total	SHOPP - Roadway Pres	\$33,439	\$0		\$25,462		\$7,977		\$3,236	\$6,409	\$23,794
Highway-Railroad Crossing Safety Account Fund Tot	State Bond	\$7,156	\$0	\$7,156							\$7,156
Public Transportation Modernization, Improvement, &	State Bond	\$70	\$0	\$70							\$70
Traffic Congestion Relief Fund Fund Total	TCRP (Committed)	\$3,500	\$3,500						\$3,500		
Total Programmed for all Funds:		\$594,079	\$79,456	\$140,333	\$71,069	\$34,823	\$123,750	\$144,648	\$47,372	\$70,238	\$476,469