

September 5, 2013

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Lima Huy

**Subject: Submittal of the Tulare County Association of Governments (TCAG)
Amendment No. 12 to the 2013 Federal Transportation Improvement Program (FTIP)**

Dear Mr. Aljabiry:

Enclosed for your review and approval is TCAG's Amendment No. 12 to the 2013 Federal Transportation Improvement Program (FTIP). **Amendment No. 12 to the 2013 FTIP amends two (2) existing projects (CMAQ), deletes one (1) project (CMAQ) and updates CMAQ revenue estimates for FY13/14, 14/15 and 15/16** (see Attachment No. 1 Summary of Changes for project listings). This amendment to the 2013 FTIP contains project phases and/or projects that meet all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. This amendment meets the Federal Transit Administration (FTA) requirement under 49 U.S.C, 5307 (c)(1) through (7) that public notice of public involvement activities and time established for public review as adopted in the 2009 Public Participation Plan (PPP) Amendment No. 1 and comment on the TIP satisfy the Program of Projects (POP) requirements of the Section 5307 Program. Amendment No. 12 is a Type 3 amendment.

*Conformity Requirements: The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required. In addition, the projects and/or project phases contained in **Amendment No. 11** does not interfere with the timely implementation of any approved Transportation Control Measures (TCMs)*

Project summaries and CTIPS listings are included in **Attachment No. 1**. **Attachment No. 2** provides the Financial Summary Tables and the CTIPS Fund Type Table demonstrating financial constraint for this amendment. **Attachment No. 3** shows the public posting link on the TCAG website and backup project listings. No comments were received for this amendment.

As per TCAG's adopted 2009 Public Participation Plan Amendment No. 1, the public review and comment period was open for 14 days commencing on Wednesday, August 21, 2013, and ending on Wednesday, September 4, 2013. The amendment was posted on TCAG's website for public review at www.tularecog.org.

Hard copies of this letter are available upon request. Amendment No. 12 to the 2013 FTIP is also available online on TCAG's website at <http://www.tularecog.org/>.

If you have any questions regarding this document, please contact Ben Giuliani 559-623-0456.

Sincerely,



Ted Smalley
Executive Director
Tulare County Association of Governments

bg

cc:

Jermaine, Hannon FHWA

Scott Carson, FHWA

Joseph Vaughn, FHWA

Ted Matley, FHWA

Muhaned Aljabiry, Caltrans

Marjie Kirn, MCAG

Mike Brady, Caltrans

Sharri Bender-Ehlert, Caltrans District 6

Steve Curti, Caltrans District 6

Jim Perrault, Caltrans DLAE

Dennis Wade, CARB

Karina O'Connor, EPA

Lisa Hanf, EPA

Don Hunsacker, SJVAPCD

Andy Chesley, SJCOG

Carlos Yamzon, StanCOG

Ahron Hakimi, Kern COG

Patricia Taylor, MCTC

Tony Boren, Fresno COG

Terri King, KCAG

Marjie Kirn, MCAG

ATTACHMENT 1

PROJECT LIST

- 1) Summary of Changes Table
- 2) CTIPs printout that includes project changes to the 2013 FTIP Amendment No. 12

ATTACHMENT 1

Summary of Changes

TCAG

Amendment Type: 3
Amendment No. 12

Projects 3

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Existing	TUL10-004	City of Visalia - signal sychronization at various locations		FFY12/13	CON	Measure R		Add \$47,000 (was \$0) in Measure R funds in FFY 12/13.
Existing	TUL10-004	City of Visalia - signal sychronization at various locations	FFY12/13		CON	CMAQ		Add \$198,000 (was \$165,000) for a Total of \$363,000 in CMAQ funds in FFY 12/13.
Existing	TUL10-004	City of Visalia - signal sychronization at various locations				Summary	148%	Total construction funding increase from \$165,000 to \$410,000.
Existing	TUL10-009	City of Woodlake - shoulder stabilization on Ave 204 (Blair Rd)	FFY12/13	delete	CON	Local-City		Remove \$17,000 in City funds from FFY12/13
Existing	TUL10-009	City of Woodlake - shoulder stabilization on Ave 204 (Blair Rd)	FFY12/13	delete	CON	CMAQ		Remove \$133,000 in CMAQ funds from FFY12/13
Existing	TUL10-009	City of Woodlake - shoulder stabilization on Ave 204 (Blair Rd)				Summary	-100%	Remove project from FTIP (\$150,000 total from FFY12/13)
Existing	TUL10-021	Visalia Unified School District - Equip four heavy duty trucks with PM filters	FFY12/13	FFY15/16	CON	Local-School		Move \$11,000 in School funds from FFY12/13 to FFY15/16
Existing	TUL10-021	Visalia Unified School District - Equip four heavy duty trucks with PM filters	FFY12/13	FFY15/16	CON	CMAQ		Move \$66,000 in CMAQ funds from FFY12/13 to FFY15/16
Existing	TUL10-021	Visalia Unified School District - Equip four heavy duty trucks with PM filters				Summary	NA	Move project from FFY12/13 to FFY15/16

Tulare County Association of Governments 2013 Federal Transportation Improvement Program

San Joaquin Format (Highest Version)

Congestion Mitigation and Air Quality Program (Non-transit)

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				12/13	13/14	14/15	15/16	16/17	17/18			
TUL10-021 SDF/CMAQ 4.01 Visalia Unified School District	Visalia Unified School District CMAQ-Equip 4 Heavy Duty Trucks with PM Filters (2011 RTP Table 4-6) \$ 77,000 FTIP Amend 12.00 2150000524	PE RW Const Total					77,000				Cost/Scope/Sch. Change ***** Version 3 - 08/20/2013 ***** ***** Version 1 - 05/09/12 ***** Project data transferred from 2010 FTIP. E.Wright hand notes, see FTIP files for original Prior Current 11,000 66,000	
TUL10-004 CMAQ/MEA 5.07 Visalia, City of	City of Visalia CMAQ-Signal Synchronization at Various locations listed in the comment field. (2011 RTP Table 4-6)-TCM \$ 493,000 FTIP Amend 12.00 2150000507	PE RW Const Total		83,000							Cost/Scope/Sch. Change ***** Version 4 - 08/19/2013 ***** *****Requested by City of Visalia (CT) through CMAQ coordinator (EW e-mail 8/19/13). No use of toll credits and cost increase. -BG Prior Current 130,000 363,000	

Tulare County Association of Governments 2013 Federal Transportation Improvement Program
 San Joaquin Format (Highest Version)
 Congestion Mitigation and Air Quality Program (Non-transit)

DELETE

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				12/13	13/14	14/15	15/16	16/17	17/18			
TUL10-009 CITY/CMAQ 1.04 Woodlake, City of	City of Woodlake CMAQ-Shoulder Stabilization on Ave 204 (Blair Rd.) (2011 RTP Table 4-6) \$ 150,000 DFTIP Amend 0.00 21500000512	PE RW Const Total		150,000							Carry Over ***** Version 1 - 05/09/12 ***** Project data transferred from 2010 FTIP. E.Wright hand notes, see FTIP files for original and email dated 5/9/2012 pdf file.-EW Prior Current 17,000 133,000	

ATTACHMENT 2

PROJECT LIST

- 1) Financial Summary Tables
- 2) CTIPS Fund Type Summary

TABLE 1: REVENUE

MPO's Name
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 12
(\$'s in 1,000)

Funding Source	N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL	
		2012/13		2013/14		2014/15		2015/16			
		Amendment		Amendment		Amendment		Amendment			
		Prior No. 11	Current No. 12	Prior No. 11	Current No. 12	Prior No. 11	Current No. 12	Prior No. 11	Current No. 12		
LOCAL	Sales Tax	\$18,717	\$18,700	\$1,324	\$1,324	\$491	\$491	\$947	\$947	\$21,462	
	-- City	\$15,220	\$15,203	\$1,274	\$1,274	\$308	\$308	\$84	\$84	\$16,869	
	-- County	\$3,497	\$3,497	\$50	\$50	\$183	\$183	\$863	\$863	\$4,593	
	Gas Tax										
	-- Gas Tax (Subventions to Cities)										
	-- Gas Tax (Subventions to Counties)										
	Other Local Funds										
	-- County General Funds										
	-- City General Funds										
	-- Street Taxes and Developer Fees										
	-- RSTP Exchange funds										
	Transit										
-- Transit Fares											
Tolls (e.g. non-state owned bridges)											
Other (See Appendix 1)	x	\$6,654	\$6,643	\$4,189	\$4,189	\$3,395	\$3,395	\$4,097	\$4,108	\$18,335	
Local Total		\$25,371	\$25,343	\$5,513	\$5,513	\$3,886	\$3,886	\$5,044	\$5,055	\$39,797	
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax	x	\$57,242	\$57,289	\$3,104	\$3,104	\$5,937	\$5,937	\$55,510	\$55,510	\$121,840
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix 2)											
Regional Total		\$57,242	\$57,289	\$3,104	\$3,104	\$5,937	\$5,937	\$55,510	\$55,510	\$121,840	
STATE	State Highway Operations and Protection Program	\$4,235	\$4,235	\$41,373	\$41,373			\$29,608	\$29,608	\$75,216	
	SHOPP (Including Augmentation)	\$4,235	\$4,235	\$39,458	\$39,458					\$73,301	
	SHOPP Prior										
	State Minor Program			\$1,915	\$1,915					\$1,915	
	State Transportation Improvement Program	\$13,326	\$13,326	\$12,500	\$12,500	\$15,419	\$15,419	\$28,904	\$28,904	\$70,149	
	STIP (Including Augmentation)	\$9,138	\$9,138	\$10,962	\$10,962	\$14,713	\$14,713	\$27,300	\$27,300	\$62,113	
	Transportation Enhancement	\$4,188	\$4,188	\$1,538	\$1,538	\$706	\$706	\$1,604	\$1,604	\$8,036	
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B	\$7,226	\$7,226							\$7,226	
	CARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)	\$6,735	\$6,735	\$1,889	\$1,889					\$8,624	
	Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g. population/revenue based, Prop 42)											
Safe Routes to School (SR2S)	\$259	\$259							\$259		
State Emergency Repair Program											
Other (See Appendix 3)											
State Total		\$31,781	\$31,781	\$55,762	\$55,762	\$15,419	\$15,419	\$58,512	\$58,512	\$161,474	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$4,101	\$4,101	\$2,129	\$2,129	\$2,282	\$2,282	\$2,347	\$2,347	\$10,859	
	5308 - Clean Fuel Formula Program	\$448	\$448							\$448	
	5309a - Fixed Guideway Modernization			\$1,262	\$1,262					\$1,262	
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants	\$779	\$779							\$779	
	5310 - Elderly & Persons with Disabilities Formula Program	\$483	\$483							\$483	
	5311 - Nonurbanized Area Formula Program	\$880	\$880	\$825	\$825	\$625	\$625	\$625	\$625	\$2,955	
	5311c - Public Transportation on Indian Reservation	\$25	\$25	\$450	\$450					\$475	
	5311f - Intercity Bus	\$200	\$200	\$200	\$200					\$400	
	5316 - Job Access and Reverse Commute Program	\$567	\$567	\$775	\$775					\$1,342	
	5317 - New Freedom	\$390	\$390	\$188	\$188					\$578	
	5320 - Transit in the Parks	\$250	\$250							\$250	
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)										
Federal Transit Total		\$8,123	\$8,123	\$5,829	\$5,829	\$2,907	\$2,907	\$2,972	\$2,972	\$19,831	
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)	x	\$5,313	\$5,313	\$5,313	\$5,358	\$5,313	\$5,358	\$5,313	\$5,358	\$21,387
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway	\$6,211	\$6,211							\$6,211	
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo										
	High Risk Rural Road (HRRR)	\$608	\$608			\$1,603	\$1,603			\$2,211	
	Highway Bridge Program (HBP)	\$1,729	\$1,729	\$1,877	\$1,877	\$98	\$98	\$742	\$742	\$4,446	
	Highway Safety Improvement Program (HSIP)	\$2,952	\$2,952	\$2,186	\$2,186	\$1,312	\$1,312			\$6,450	
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
	Railway (Section 130)	\$869	\$869							\$869	
Recreational Trails	\$716	\$716			\$858	\$858			\$1,574		
Safe Routes to School (SRTS) (SAFETEA-LU)	\$2,059	\$2,059	\$2,059	\$2,059	\$2,059	\$2,059	\$2,059	\$2,059	\$8,236		
Surface Transportation Program (Regional)											
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other (See Appendix 5)		\$16	\$16							\$16	
Federal Highway Total		\$20,473	\$20,473	\$11,430	\$11,480	\$11,243	\$11,288	\$8,114	\$8,159	\$51,400	
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009										
	Passenger Rail Investment and Improvement Act of 2008 (PRIA)										
	Other (See Appendix 6)										
Federal Railroad Administration Total											
Federal Total		\$28,596	\$28,596	\$17,264	\$17,309	\$14,150	\$14,195	\$11,086	\$11,131	\$71,231	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
	Program Income (from a federal project)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL		\$142,990	\$143,009	\$81,643	\$81,688	\$39,392	\$39,437	\$130,152	\$130,208	\$394,342	

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

MPO's Name
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 12
(\$'s in 1,000)

Funding Source		N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 11	Current No. 12	Prior No. 11	Current No. 12	Prior No. 11	Current No. 12	Prior No. 11	Current No. 12	
LOCAL	Local Total	x	\$25,371	\$25,343	\$5,513	\$5,513	\$3,886	\$3,886	\$5,044	\$5,055	\$39,797
	Tolls										
REGIONAL	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax	x	\$57,242	\$57,289	\$3,104	\$3,104	\$5,937	\$5,937	\$55,510	\$55,510	\$121,840
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix A)											
Regional Total			\$57,242	\$57,289	\$3,104	\$3,104	\$5,937	\$5,937	\$55,510	\$55,510	\$121,840
STATE	State Highway Operations and Protection Program		\$4,235	\$4,235	\$41,373	\$41,373			\$29,608	\$29,608	\$75,216
	SHOPP (Including Augmentation)		\$4,235	\$4,235	\$39,458	\$39,458			\$29,608	\$29,608	\$73,301
	SHOPP Prior										
	State Minor Program				\$1,915	\$1,915					\$1,915
	State Transportation Improvement Program		\$13,326	\$13,326	\$12,500	\$12,500	\$15,419	\$15,419	\$28,904	\$28,904	\$70,149
	STIP (Including Augmentation)		\$9,138	\$9,138	\$10,962	\$10,962	\$14,713	\$14,713	\$27,300	\$27,300	\$62,113
	Transportation Enhancement		\$4,188	\$4,188	\$1,538	\$1,538	\$706	\$706	\$1,604	\$1,604	\$8,036
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B		\$7,226	\$7,226							\$7,226
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)		\$6,735	\$6,735	\$1,889	\$1,889					\$8,624
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Safe Routes to School (SR2S)		\$259	\$259							\$259	
State Emergency Repair Program											
Other (See Appendix B)											
State Total			\$31,781	\$31,781	\$55,762	\$55,762	\$15,419	\$15,419	\$58,512	\$58,512	\$161,474
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		\$4,101	\$4,101	\$2,129	\$2,129	\$2,282	\$2,282	\$2,347	\$2,347	\$10,859
	5308 - Clean Fuel Formula Program		\$448	\$448							\$448
	5309a - Fixed Guideway Modernization				\$1,262	\$1,262					\$1,262
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants		\$779	\$779							\$779
	5310 - Elderly & Persons with Disabilities Formula Program		\$483	\$483							\$483
	5311 - Nonurbanized Area Formula Program		\$880	\$880	\$825	\$825	\$625	\$625	\$625	\$625	\$2,955
	5311c - Public Transportation on Indian Reservation		\$25	\$25	\$450	\$450					\$475
	5311f - Intercity Bus		\$200	\$200	\$200	\$200					\$400
	5316 - Job Access and Reverse Commute Program		\$567	\$567	\$775	\$775					\$1,342
	5317 - New Freedom		\$390	\$390	\$188	\$188					\$578
	5320 - Transit in the Parks		\$250	\$250							\$250
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
	Federal Transit Total			\$8,123	\$8,123	\$5,829	\$5,829	\$2,907	\$2,907	\$2,972	\$2,972
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)	X	\$5,274	\$5,273	\$5,206	\$5,206	\$5,255	\$5,255	\$5,265	\$5,331	\$21,065
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)		\$6,211	\$6,211							\$6,211
	Federal Lands Highway										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo										
	High Risk Rural Road (HRRR)		\$608	\$608			\$1,603	\$1,603			\$2,211
	Highway Bridge Program (HBP)		\$1,729	\$1,729	\$1,877	\$1,877	\$98	\$98	\$742	\$742	\$4,446
	Highway Safety Improvement Program (HSIP)		\$2,952	\$2,952	\$2,186	\$2,186	\$1,312	\$1,312			\$6,450
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
	Railway (Section 130)		\$869	\$869							\$869
	Recreational Trails										
Safe Routes to School (SRTS) (SAFETEA-LU)		\$716	\$716			\$858	\$858			\$1,574	
Surface Transportation Program (Regional)		\$2,059	\$2,059							\$2,059	
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other (see Appendix D)											
Federal Highway Total			\$20,434	\$20,433	\$9,269	\$9,269	\$9,120	\$9,126	\$6,007	\$6,073	\$44,901
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (See Appendix E)										
Federal Railroad Administration Total											
Federal Total			\$28,557	\$28,556	\$15,098	\$15,098	\$12,033	\$12,033	\$8,979	\$9,045	\$64,732
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
Private Donations											
Program Income (from a federal project)											
Other (See Appendix F)											
Innovative Financing Total											
PROGRAMMED TOTAL			\$142,951	\$142,969	\$79,477	\$79,477	\$37,275	\$37,275	\$128,045	\$128,122	\$387,843

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

MPO's Name
 2012/13-2015/16 Federal Transportation Improvement Program
 Amendment No. 12
 (\$'s in 1,000)

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 11	No. 12	No. 11	No. 12	No. 11	No. 12	No. 11	No. 12	
LOCAL	Local Total									
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
Other										
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)									
	Safe Routes to School (SR2S)									
State Emergency Repair Program										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program									
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program									
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$39	\$40	\$107	\$152	\$58	\$103	\$48	\$27	\$322
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
Surface Transportation Program (Regional)			\$2,059	\$2,059	\$2,059	\$2,059	\$2,059	\$2,059	\$6,177	
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other										
	Federal Highway Total	\$39	\$40	\$2,166	\$2,211	\$2,117	\$2,162	\$2,107	\$2,086	\$6,499
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	Federal Railroad Administration Total									
	Federal Total	\$39	\$40	\$2,166	\$2,211	\$2,117	\$2,162	\$2,107	\$2,086	\$6,499
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
Other										
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$39	\$40	\$2,166	\$2,211	\$2,117	\$2,162	\$2,107	\$2,086	\$6,499

Tulare County Association of Governments
2012 Metropolitan Transportation Improvement Program
By Fund Type

		Total	Prior	12/13	13/14	14/15	15/16	Future	PE	RW	CON
National Hwy System Fund Total	RIP	\$0	\$0								
State Cash Fund Total	RIP	\$22,709	\$20,817		\$163		\$172	\$1,557	\$12,034	\$10,340	\$335
STIP Advance Construction Fund Total	RIP	\$39,999	\$71	\$9,138	\$9,274	\$6,888	\$14,628		\$4,479	\$13,605	\$21,915
STP Enhancement Fund Total	RIP	\$2,297	\$6	\$1,421	\$870				\$6		\$2,291
STP Enhancements Fund Total	RIP	\$5,269	\$0	\$2,123	\$625	\$481	\$1,028	\$1,012			\$5,269
STP Local Fund Total	RSTP	\$2,059	\$0	\$2,059					\$30		\$2,029
National Hwy System Fund Total	SHOPP - Bridge Preservat	\$15,298	\$0				\$15,298		\$3,766	\$1,116	\$10,416
Surface Transportation Program Fund Total	SHOPP - Collision Reducti	\$12,671	\$0	\$3,233	\$3,105		\$6,333		\$2,746	\$2,214	\$7,711
Emergency Repair - State Fund Total	SHOPP - Emergency Resp	\$1,002	\$0	\$1,002					\$339	\$147	\$516
Surface Transportation Program Fund Total	SHOPP - Mandates	\$10,891	\$0		\$10,891				\$2,225	\$850	\$7,816
National Hwy System Fund Total	SHOPP - Roadway Preser	\$33,439	\$0		\$25,462		\$7,977		\$3,236	\$6,409	\$23,794
Highway-Railroad Crossing Safety Account Fund Tot	State Bond	\$7,156	\$0	\$7,156							\$7,156
Public Transportation Modernization, Improvement, a	State Bond	\$70	\$0	\$70							\$70
Traffic Congestion Relief Fund Fund Total	TCRP (Committed)	\$3,500	\$3,500						\$3,500		
Total Programmed for all Funds:		\$611,947	\$79,456	\$142,969	\$79,477	\$37,275	\$128,122	\$144,648	\$48,429	\$70,248	\$493,270

ATTACHMENT 3

PROJECT LIST

- 1) TCAG Website Posting
- 2) Response to Comments – No comments received

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FTIP Amendments

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Federal Transportation Improvement Program

Tulare County Transportation Projects

The [Federal Transportation Improvement Program](#) (FTIP) is a compilation of all projects planned for Tulare County's transportation system that use federal dollars.

[2009 Public Participation Plan Amendment No. 1](#)

[Annual Listings 2011/12](#)

[2013 FTIP as approved July 16, 2012](#)
[FHWA FSTIP Approval Letter December 14, 2012](#)

For State and FHWA Approval Letters of TCAG's 2013 FTIP Amendments goto:
http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/tcag_2013.htm

2013 FTIP Amendments

- [Amendment No. 1](#)
- [Amendment No. 2](#)
- [Amendment No. 3](#)
- [Amendment No. 4](#)
- [Amendment No. 5](#)
- [Amendment No. 6](#)
- [Amendment No. 7](#)
- [Amendment No. 8](#)
- [Amendment No. 9](#)
- [Amendment No. 10](#)
- [Amendment No. 11](#)
- [Amendment No. 12](#)

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