

January 22, 2014

Ms. Gwyn Reese  
California Department of Transportation  
Division of Transportation Programming, MS82  
P.O. Box 942874  
Sacramento, CA 94274-0001

**Subject: Submittal of the Tulare County Association of Governments (TCAG)  
Amendment No. 16 to the 2013 Federal Transportation Improvement Program (FTIP)**

Dear Ms. Reese:

Enclosed for your review and approval is TCAG's Amendment No. 16 to the 2013 Federal Transportation Improvement Program (FTIP). **Amendment No. 16 to the 2013 FTIP includes the following changes:**

- 1) Adds four new projects funded by Federal Transit Administration (FTA) 5310 program funds;
- 2) Updates the Highway Safety Improvement Program (HSIP) grouped project listing in accordance with HSIP Cycle 6 changes (attached) and the Highway Bridge Program (HBP) grouped project listing;
- 3) Modifies the project description of two shoulder stabilization projects in the City of Dinuba to include the project limits;
- 4) Deletes one project from the Highway Maintenance (HM) grouped project listing, one duplicate project funded by Local Transportation Funds (LTF), and one project funded by Congestion Management and Air Quality Program (CMAQ) and local measure funds; and
- 5) Amends project funding sources and amounts for four projects funded by CMAQ, HBP, and local measure funds.

This amendment to the 2013 FTIP contains project phases and/or projects that meet all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. This amendment meets the Federal Transit Administration (FTA) requirement under 49 USC, 5307 (c)(1) through (7) that public notice of public involvement activities and time established for public review as adopted in the 2009 Public Participation Plan (PPP) Amendment No. 1 and comment on the TIP satisfy the Program of Projects (POP) requirements of the Section 5307 Program. Amendment No. 16 is a Type 3 amendment.

*Conformity Requirements: The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required. In addition, the projects and/or project phases contained in **Amendment No. 16** do not interfere with the timely implementation of any approved Transportation Control Measures (TCMs)*

Project summaries and CTIPS listings are included in **Attachment No. 1**. **Attachment No. 2** provides the Financial Summary Tables and the CTIPS Fund Type Table demonstrating financial constraint for this amendment. **Attachment No. 3** shows the public posting link on the TCAG website. No comments were received for this amendment.

As per TCAG's adopted 2009 Public Participation Plan Amendment No. 1, the public review and comment period was open for 14 days commencing on Tuesday, January 7, 2014, and ending on Tuesday, January 21, 2014. The amendment was posted on TCAG's website for public review at [www.tularecog.org](http://www.tularecog.org).

Hard copies of this letter are available upon request. Amendment No. 16 to the 2013 FTIP is also available online on TCAG's website at <http://www.tularecog.org/>.

If you have any questions regarding this document, please contact Gabriel Gutierrez 559-623-0465.

Sincerely,



Ted Smalley  
Executive Director  
Tulare County Association of Governments

gg

cc:

Jermaine Hannon, FHWA

Scott Carson, FHWA

Joseph Vaughn, FHWA

Ted Matley, FHWA

Muhaned Aljabiry, Caltrans

Marjie Kirn, MCAG

Mike Brady, Caltrans

Sharri Bender-Ehlert, Caltrans District 6

Steve Curti, Caltrans District 6

Jim Perrault, Caltrans DLAE

Dennis Wade, CARB

Hymie Luden, FTA

Karina O'Connor, EPA

Lisa Hanf, EPA

Don Hunsacker, SJVAPCD

Andy Chesley, SJCOG

Carlos Yamzon, StanCOG

Ahron Hakimi, Kern COG

Patricia Taylor, MCTC

Tony Boren, Fresno COG

Terri King, KCAG

Marjie Kirn, MCAG

## **ATTACHMENT 1**

### **PROJECT LIST**

- 1) Summary of Changes Table
- 2) CTIPS printout that includes project changes to the 2013 FTIP Amendment No. 16
- 3) HSIP Group Listing
- 4) HBP Group Listing:  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_MPO.html#TCAG](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_MPO.html#TCAG)

**Summary of Changes**  
**TCAG #16**  
(Dollars rounded to thousands)

#	Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/ Decrease	Total Project Cost Change	%	Comments
1	Existing	0615	HSIP Grouped Projects	Amend for Cycle 6 changes	Con	HSIP	1,465,000	156,000	12/13	HSIP	(\$1,309,000)	(\$3,560,000)	-39%	
					Con	City	54,000	13,000	12/13	City	(\$41,000)			
					Con	County	3,281,000	7,000	12/13	County	(\$3,274,000)			
					Con	HSIP	1,578,000	970,000	13/14	HSIP	(\$608,000)			
					Con	City	1,074,000	274,000	13/14	City	(\$800,000)			
					Con	County	50,000	44,000	13/14	County	(\$6,000)			
					Con	HSIP	1,312,000	2,758,000	14/15	HSIP	\$1,446,000			
					Con	City	204,000	191,000	14/15	City	(\$13,000)			
					Con	County	0	174,000	14/15	County	\$174,000			
					Con	HSIP	0	784,000	15/16	HSIP	\$784,000			
					Con	City	0	12,000	15/16	City	\$12,000			
					Con	County	0	75,000	15/16	County	\$75,000			
2	Existing	0549	HBP-Lump Sum	Update HBP lump sum	Con	HBP	602,000	222,000	12/13	HBP	(\$380,000)	\$50,000	0%	
					Con	HBP	1,347,000	899,000	13/14	HBP	(\$448,000)			
					Con	County	0	1,000	13/14	County	\$1,000			
					Con	HBP	98,000	989,000	14/15	HBP	\$891,000			
					Con	County	2,000	3,000	14/15	County	\$1,000			
					Con	HBP	722,000	706,000	15/16	HBP	(\$16,000)			
					Con	County	13,000	14,000	15/16	County	\$1,000			
3	New	0639	Porterville Sheltered Workshop - Computer Hardware (5)	New Project for FY 12/13	Con	FTA 5310	0	6,000	12/13	5310	\$6,000	\$6,000	100%	Toll credits for match for FY12/13
4	New	0640	Porterville Sheltered Workshop - Computer Software (Fleet Management)	New Project for FY 12/13	Con	FTA 5310	0	10,000	12/13	5310	\$10,000	\$10,000	100%	Toll credits for match for FY12/13
5	New	0641	Porterville Sheltered Workshop - Hardware Copier/Fax/Scanner	New Project for FY 12/13	Con	FTA 5310	0	6,000	12/13	5310	\$6,000	\$6,000	100%	Toll credits for match for FY12/13

#	Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/ Decrease	Total Project Cost Change	%	Comments
6	New	0642	Purchase Small Bus for Tulare County Training Center for the Handicapped (dba ABLE Industries)	New Project for FY 12/13	Con	FTA 5310	0	60,000	12/13	5310	\$60,000	\$60,000	100%	Toll credits for match for FY12/13
7	Existing	0617	Highway Maintenance Grouped Projects	Delete one proejct from HM Grouped back up listing.	PE	STP	55,000	0	13/14	HM	(\$55,000)	(\$1,889,000)	-22%	
					RW	STP	2,000	0	13/14	HM	(\$2,000)			
					Con	STP	1,832,000	0	13/14	HM	(\$1,832,000)			
8	Existing	0614	Garden Avenue Pedestrian Walkway	Delete duplicate project	PE	Measure	45,000	0	12/13	Measure	(\$45,000)	(\$290,000)	-100%	
					Con	Measure	217,000	0	13/14	Measure	(\$217,000)			
					Con	LTF	28,000	0	13/14	LTF	(\$28,000)			
9	Existing	0416	CMAQ - Construct Packwood Creek Trail	Delete project	Con	CMAQ	531,000	0	14/15	CMAQ	(\$531,000)	(\$600,000)	-100%	
					Con	Measure	69,000	0	14/15	Measure	(\$69,000)			
10	New	0602	CMAQ - Farmersville Roundabout Noble/SR 198	Fund source change from CMAQ to Measure R	RW	CMAQ	88,000	0	14/15	CMAQ	(\$88,000)	\$0	0%	
					Con	CMAQ	1,168,000	0	14/15	CMAQ	(\$1,168,000)			
					RW	Measure	12,000	100,000	14/15	Measure	\$88,000			
					Con	Measure	152,000	1,320,000	14/15	Measure	\$1,168,000			
11	New	0527	CMAQ - Farmersville Roundabout at Noble/N Farmersville Blvd	Increase CMAQ to \$2,402,000 and Measure R to \$440,000	Con	CMAQ	708,000	2,402,000	14/15	CMAQ	\$1,694,000	\$1,981,000	135%	
					Con	Measure	153,000	440,000	14/15	Measure	\$287,000			
12	Existing	0607	CMAQ, Dinuba Shoulder Stablization on Road 72	Added project limits Nebraska to Saginaw.										No funding changes
13	Existing	0559	CMAQ- Dinuba Shoulder Stabilization West Sierra Way	Added project limits Road 70 to Road 72										No funding changes
14	Existing	0619	Bridge No. 46C0208, Ave 364 Over Cottonwood Creek	Increase PE funds to \$500K and move from FY12/13 to 13/14 and move \$20K R/W funds from FY 13/14 to 14/15	PE	HBP	183,000	0	12/13	HBP	(\$183,000)	\$317,000	17%	
					PE	HBP	0	500,000	13/14	HBP	\$500,000			
					RW	HBP	20,000	0	13/14	HBP	(\$20,000)			
					RW	HBP	0	20,000	14/15	HBP	\$20,000			
15	Existing	0596	Bridge No. 46C0375, Rd 56 over Packwood Creek	Increase PE funds to \$40K for FY 13/14 and delete RW funds (\$20K) for FY12/13	PE	HBP	0	40,000	13/14	HBP	\$40,000	\$20,000	3%	
					RW	HBP	20,000	0	12/13	HBP	(\$20,000)			

Tulare County Association of Governments 2013 Federal Transportation Improvement Program

San Joaquin Format (Highest Version)

Congestion Mitigation and Air Quality Program (Non-transit)

Route Postmile PIN Dist-EA Fund AQ Lead	Description  Total Escalated Cost  Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description  Project Comments  Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				12/13	13/14	14/15	15/16	16/17	17/18			
TUL11-013  CMAQ 1.04 Dinuba, City of	Dinuba Shoulder Stablization West Sierra Way, from Road 70 to Road 72 (2011 RTP Table 4-6)  \$ 205,000  FTIP Amend 16.00 21500000559	PE RW Const  Total		21,000  184,000  205,000							Technical Correction  ***** Version 4 - 12/12/2013 ***** Requested by Elva Patino, City of Dinuba (Email dated 12/10/13). Added project limits. GG ***** Version 3 - 05/28/2013 ***** Requested  Prior Current 205,000	
TUL12-007  CMAQ 1.04 Dinuba, City of	Dinuba Shoulder Stablization on Road 72, from Nebraska to Saginaw (2011 RTP Table 4-6)  \$ 359,000  FTIP Amend 16.00 21500000607	PE RW Const  Total				36,000  323,000  359,000					Technical Correction  ***** Version 3 - 12/12/2013 ***** Requested by Elva Patino, City of Dinuba (Email dated 12/10/13). Added project limits. GG ***** Version 2 - 05/28/2013 ***** Requested  Prior Current 359,000	
TUL10-024  HSIP/MEA/CMAQ 5.01 Farmersville, City of	City of Farmersville CMAQ-Roundabout at Noble Ave and N. Farmersville Blvd. (2011 RTP Table 4-6) -TCM  \$ 3,450,000  FTIP Amend 16.00 21500000527	PE RW Const  Total				3,450,000  3,450,000					Cost/Scope/Sch. Change  ***** Version 6 - 12/04/2013 ***** Requested by E. Wright. Increase CMAQ by \$1,694,000 and Measure R by \$287,000. Email (12/20/2013). GG ***** Version 5 - 10/02/2013 ***** Move from  Prior Current 440,000 3,010,000	
TUL12-002  MEA 5.01 Farmersville, City of	Farmersville Roundabout Noble and SR 198 Easbound Ramps (2011 RTP Table 4-6)-TCM  \$ 1,750,000  FTIP Amend 16.00 21500000602	PE RW Const  Total				330,000 100,000 1,320,000 1,750,000					Cost/Scope/Sch. Change  ***** Version 4 - 12/04/2013 ***** Replace CMAQ funding with Measure R. Requested by E. Wright Email (12/20/2013). GG ***** Version 3 - 10/02/2013 ***** EW e-mail  Prior Current 1,750,000	

Tulare County Association of Governments 2013 Federal Transportation Improvement Program

San Joaquin Format (Highest Version)

Federal Transit Administration Section 5310 Program

Route Postmile PIN Dist-EA Fund AQ Lead	Description  Total Escalated Cost  Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description  Project Comments  Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				12/13	13/14	14/15	15/16	16/17	17/18			
TUL13-207  5310 2.04 Porterville Sheltered	Computer Hardware (5) (2011 RTP Page 4-8)  \$ 6,000  FTIP Amend 16.00                      2150000639	PE RW Const  Total		6,000							New Project  ***** Version 1 - 12/02/2013 *****New Project for FTA 5310 Program. Email Abhijit Bagde (11/15/2013). Local match uses toll credits. GG  Prior Current    6,000	
TUL13-208  5310 2.04 Porterville Sheltered	Computer Software (Fleet Management) (2011 RTP Page 4-8)  \$ 10,000  FTIP Amend 16.00                      2150000640	PE RW Const  Total		10,000							New Project  ***** Version 1 - 12/03/2013 ***** New Project for FTA 5310 Program. Email from Abhijit Bagde (11/15/2013). Local match uses toll credits. GG  Prior Current    10,000	
TUL13-209  5310 2.04 Porterville Sheltered	Hardware Copier/Fax/Scanner  \$ 6,000  FTIP Amend 16.00                      2150000641	PE RW Const  Total		6,000							New Project  ***** Version 1 - 12/03/2013 ***** New Project for FTA 5310 Program. Email Abhijit Bagde (11/15/2013). Local match uses toll credits. GG  Prior Current    6,000	
TUL13-210  5310 2.10 Tulare County Training Center	Small Bus for Tulare County Training Center for the Handicapped (dba ABLE Industries)  \$ 60,000  FTIP Amend 16.00                      2150000642	PE RW Const  Total		60,000							New Project  ***** Version 1 - 12/03/2013 ***** New Project for FTA 5310 Program. Email from Abhijit Bagde (11/15/2013). Local match uses toll credits. GG  Prior Current    60,000	

Tulare County Association of Governments 2013 Federal Transportation Improvement Program

San Joaquin Format (Highest Version)

Highway Bridge Replacement / Rehabilitation Program

Route Postmile PIN Dist-EA Fund AQ Lead	Description  Total Escalated Cost  Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description  Project Comments  Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				12/13	13/14	14/15	15/16	16/17	17/18			
TUL13-125  HBRR-L 1.19 Caltrans	Bridge No. 46C0208, Ave 364 Over Cottonwood Creek, 0,2 mi W SR 245. Replace/Rehabilitate existing one lane bridge with two Lane Bridge. (2011 RTP Table 3-14).  \$ 3,970,000  FTIP Amend 16.00 21500000619	PE RW Const  Total	50,000    50,000		500,000	20,000			3,400,000		Cost/Scope/Sch. Change  ***** Version 3 - 12/13/2013 ***** Project not ready to advertise w/in 6 mos. Increase PE funds by \$317,000 to \$500,000 and move from 12/13 to 13/14 and move 20k R/W funds from 13/14 to  Prior 50,000 Current 3,920,000	
TUL11-120  CO/HBRR-L 1.10 Tulare County	Tulare County-Highway Bridge Progm-Lump Sum Toll Credits Programmed for PE & CO (RTP 2011, Table 3-14)  \$ 5,270,000  FTIP Amend 16.00 21500000549	PE RW Const  Total	1,081,000   1,081,000	241,000	900,000	992,000	720,000	1,311,000	25,000  25,000	Other (Explain ==>)  ***** Version 8 - 12/02/2013 *****Requested by CaltransAbhijit Bagde, by email dated 11/21/2013 to update the bridge lump sum. GG ***** Version 7 - 04/03/2013 *****Requested  Prior 1,081,000 Current 41,000 4,148,000		
TUL12-131  HBRR-L 1.19 Tulare County	Bridge No. 46C0375, Road 56 Over Packwood Creek, 0.4 Mi S of Ave 256. Replace One lane Bridge with Two Lane Bridge. ( 2011 RTP Table 3-14).  \$ 652,000  FTIP Amend 16.00 21500000596	PE RW Const  Total	146,000   146,000		40,000  466,000					Cost/Scope/Sch. Change  ***** Version 4 - 12/13/2013 ***** Increase PE funds to \$40k for FY 13/14 and decrease R/W funds by \$20K for FY 12/13 per email from Abhijit Bagde (11/21/13). GG  Prior 146,000 Current 506,000		

San Joaquin Format (Highest Version)

Highway Maintenance

<u>Route</u> <u>Postmile</u> <u>PIN</u> <u>Dist-EA</u> <u>Fund</u> <u>AQ</u> <u>Lead</u>	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments				
				Four Year Element						Funding Summary (Current & Prior Years)				
				12/13	13/14	14/15	15/16	16/17	17/18	Local	State	Federal		
TUL12-146	Highway Maintenance Grouped Projects in Tulare County (2011 RTP Table 4-2)	PE		320,000							Other (Explain ==>)			
NH/STP 1.10	\$ 6,735,000	RW		6,415,000							***** Version 3 - 12/04/2013 *****Project removed from backup list. Email from Abhijit Bagde (10/4/2013). GG			
Caltrans	FTIP Amend 16.00                      21500000617	Const		6,735,000							***** Version 2 - 07/23/2013 *****Requested			
		Total		6,735,000							Prior			
											Current			6,735,000

San Joaquin Format (Highest Version)

Safety

Route Postmile PIN Dist-EA Fund AQ Lead	Description  Total Escalated Cost  Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description  Project Comments  Funding Summary (Current & Prior Years)			
				Four Year Element						Local	State	Federal	
				12/13	13/14	14/15	15/16	16/17	17/18				
TUL12-144	Highway Safety Improvement Program (HSIP) Grouped projects in Tulare County (RTP 2011 Table 4-2)	PE									Other (Explain ==>)		
HSIP/CO/CITY 1.06	\$ 8,125,000	RW									***** Version 2 - 12/02/2013 *****Changes from cycle 6-- Email from Abhijit Bagde (11/20/13).-GG		
Various Agencies	FTIP Amend 16.00 21500000615	Const	55,000	176,000	1,288,000	3,123,000	871,000	2,612,000			***** Version 1 - 12/19/2012 *****Projects		
		Total	55,000	176,000	1,288,000	3,123,000	871,000	2,612,000			Prior		55,000
											Current	1,051,000	7,019,000

# 2012 Federal Transportation Improvement Program

Tulare County Association of Governments

Tulare County

Document Year 2012

(Dollars in Thousands)

## Local Highway System

DIST: 06	COUNTY: Tulare County	TITLE (DESCRIPTION):	MPO: Tulare County Association of Governments
ROUTE:	PM:	Garden Ave Pedestrian Walkway (City of Porterville- Garden Ave Pedestrian-Construct along the north side of Garden ave 1000 LF 10' wide pedestrian walkway, decorative brick or stamped, color concrete, trees, nostalgic style lights, benches and irrigation system. (2011 RTP Table 4-7))	MPO Aprv:
PPNO:	KP:		State Aprv:
EA:	MPO ID: TUL12-151		Federal Aprv:
CTIPS ID: 215-0000-0614			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Transportation enhancement activities.
ELEMENT:			
IMPLEMENTING AGENCY: Porterville, City of		PRJ MGR: BALDO RODRIQUEZ	
True		PHONE: (559) 781-3876	

PROJECT VERSION HISTORY <span style="float: right;">(Printed Version is Shaded) (Last 9 versions displayed)</span>					Programmed Dollars in Thousands - Total For Project								
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
3	Active		GGUTIERR	Amendment - Delete Project	16.00			245					
2	Official		MPOBAGDE	Amendment - New Project	1.00			245					
1	Official		EWENDT	Amendment - New Project	28.00			245					

<b>Fund Source 1 of 2</b>																
<b>Fund Category:</b>																
Local Funds																
							<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>FUTURE</u>	<u>TOTAL</u>	
<b>Fund Type:</b>																
Local Measure							PE									45
							RW									
							CON			217						217
<b>Funding Agency:</b>							Total:		45	217						262
Tulare County Association of Governments																

<b>Fund Source 2 of 2</b>																
<b>Fund Category:</b>																
Local Funds																
							<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>FUTURE</u>	<u>TOTAL</u>	
<b>Fund Type:</b>																
Local Transportation Funds							PE									
							RW									
							CON			28						28
<b>Funding Agency:</b>							Total:			28						28
Porterville, City of																

<b>Project Total:</b>																
							<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>FUTURE</u>	<u>TOTAL</u>	
<b>Fund Type:</b>																
Local Measure							PE									45
							RW									
							CON			245						245
<b>Funding Agency:</b>							Total:		45	245						290
Tulare County Association of Governments																

<b>MPO Comments:</b> ***** Version 3 - 12/04/2013 *****Delete duplicate project. Reference TUL13-155. GG ***** DFTIP Version 1 - 09/06/2012 ***** ***** Version 1 - 08/09/2012 *****Requested by the City of Porterville Baldo Rodriguez by phone-will program construction under measure R (\$245,000) and switch to TE-Federal upon CTC approval into the 2012 STIP. email dated	<b>Caltrans Comments -FTIP:</b> ***** Version 3 - 12/04/2013 ***** ***** Version 1 - 08/09/2012 *****	<b>Caltrans Comments - STIP/SHOPP:</b>
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# 2012 Federal Transportation Improvement Program

Tulare County Association of Governments

Tulare County

Document Year 2012

(Dollars in Thousands)

## Local Highway System

DIST: 06	COUNTY: Tulare County	TITLE (DESCRIPTION):	MPO: Tulare County Association of Governments
ROUTE:	PM:	CMAQ-Construct Packwood Creek Trail (City of Visalia) CMAQ-Construction of Packwood Creek Trail from Caldwell Ave southwest to Cameron Ave (2011 RTP Table 4-6) -TCM)	MPO Aprv:
PPNO:	KP:		State Aprv:
EA:	MPO ID: TUL08-023		Federal Aprv:
CTIPS ID: 215-0000-0416			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Bicycle and pedestrian facilities.
ELEMENT:			
IMPLEMENTING AGENCY: Visalia, City of		PRJ MGR: PAUL SHEPARD	
True		PHONE: (559) 713-4209	

PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i> (Last 9 versions displayed)					Programmed Dollars in Thousands - Total For Project								
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
4	Active		GGUTIERR	Amendment - Delete Project	16.00			600					
3	Official		MPOBAGDE	Adoption - Carry Over	0.00			600					
2	Official		EWENDT	Adoption - Carry Over	0.00			600					
1	Official		EWENDT	Adoption - New Project	0.00			600					
<b>Fund Source 1 of 2</b>													
<b>Fund Category:</b> CMAQ													
<b>Fund Type:</b> Congestion Mitigation						PE							
						RW							
						CON			531				531
<b>Funding Agency:</b> Federal Highway Administration (FHWA)						Total:			531				531
<b>Fund Source 2 of 2</b>													
<b>Fund Category:</b> Local Funds													
<b>Fund Type:</b> Local Measure						PE							
						RW							
						CON			69				69
<b>Funding Agency:</b> Tulare County Association of Governments						Total:			69				69
<b>Project Total:</b>													
						PE							
						RW							
						CON			600				600
						Total:			600				600

MPO Comments:  
 \*\*\*\*\* Version 4 - 12/04/2013 \*\*\*\*\* Delete project.  
 E.Wright email (12/20/13). GG  
 \*\*\*\*\* Version 1 - 05/09/12 \*\*\*\*\*  
 Project data transferred from 2010 FTIP. E.Wright hand notes, see FTIP files for original and email dated 5/9/2012 pdf file.-EW  
 \*\*\*\*\* Version 2 - 03/31/2010 \*\*\*\*\* Carry over to the 2011 FTIP.  
 -EW  
 \*\*\*\*\* Version 1 - 05/01/2008 \*\*\*\*\*  
 new add 5/1/08 bg

Caltrans Comments -FTIP:  
 \*\*\*\*\* Version 4 - 12/04/2013 \*\*\*\*\*  
 \*\*\*\*\* Version 3 - 05/09/12 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 03/31/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 05/01/2008 \*\*\*\*\*

Caltrans Comments - STIP/SHOPP:

## Highway Safety Improvement Program (HSIP) 2013 FTIP Back-Up List for Tulare County Association of Governments, sorted by District, Agency and Unique Project ID

**MPO: TCAG (Tulare County Association of Governments)**

**Backup List Updated On: 11/15/2013**

Unique Project ID	Agency	MPO ID	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed under "Beyond"
HSIP6-06-005	Exeter	TUL12-144	On SR 65 between Rocky Hill Dr and San Juan Ave	Install crosswalks, curb ramps, signs and pavement marking	\$ 483,500	\$ 435,000	\$ 48,500	\$ -	\$ -	\$ -	\$ -	\$ 108,800	\$ 326,200
HSIP5-06-017	Porterville	TUL12-144	Putnam St./D St.	Install protected left-turn phasing	\$ 337,800	\$ 303,500	\$ 34,300	\$ -	\$ 40,500	\$ -	\$ 263,000	\$ -	\$ -
HSIP5-06-018	Tulare County	TUL12-144	Indian Reservation Rd. (M137) from Ave. 138 to the Tule River Indian Reservation	Install guardrail, signs, and pavement markings	\$ 791,000	\$ 711,000	\$ 80,000	\$ -	\$ 27,000	\$ -	\$ 684,000	\$ -	\$ -
HSIP5-06-019	Tulare County	TUL12-144	Fifty-two (52) stop controlled intersections	Upgrade signs and pavement markings; install flashing beacons	\$ 992,000	\$ 891,500	\$ 100,500	\$ -	\$ 29,000	\$ -	\$ 862,500	\$ -	\$ -
HSIP6-06-015	Tulare County	TUL12-144	On Avenue 152 (Olive St) between SR 99 and Rd 222 (N Elderwood St)	Install traffic signals, left turn lanes and rumble stripes	\$ 1,500,000	\$ 1,350,000	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 337,500	\$ 1,012,500
HSIP6-06-016	Tulare County	TUL12-144	Various locations throughout unincorporated Tulare County	Upgrade striping and markings; install flashing beacons and High Friction Surface treatment	\$ 1,500,000	\$ 1,350,000	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 337,500	\$ 1,012,500
HSIP0-06-014	Tulare County	TUL12-144	Golden Valley E.School Vicinity/See S.Comment , Construct Curb, Gutter, Sidewalk	Construct Curb, Gutter, And Sidewalks.	\$ 500,000	\$ 450,000	\$ 50,000	\$ 54,900	\$ -	\$ 395,100	\$ -	\$ -	\$ -
HSIP5-06-020	Visalia	TUL12-144	Ben Maddox Way/Douglas St.	Install traffic signals with vehicle/bicycle loops; construct curb ramps	\$ 400,000	\$ 309,900	\$ 90,100	\$ -	\$ -	\$ -	\$ 309,900	\$ -	\$ -
HSIP5-06-021	Visalia	TUL12-144	Main St./Giddings St.; Murray Ave./Jacob St.; Walnut Ave./Chinowth St.; Walnut Ave./County Center St.; Tulare Ave./Giddings St.	Install traffic signals, left-turn phasing, pedestrian improvements, bike detection loops, striping, and pavement markings; construct curb ramps	\$ 778,000	\$ 698,300	\$ 79,700	\$ -	\$ 59,300	\$ -	\$ 639,000	\$ -	\$ -
HSIP5-06-022	Visalia	TUL12-144	Area around Oval Park	Install bike lanes, crosswalks, signs and striping	\$ 848,000	\$ 574,500	\$ 273,500	\$ -	\$ -	\$ 574,500	\$ -	\$ -	\$ -
<b>Total HSIP Grouped Projects (TUL12-144)</b>					<b>\$ 8,130,300</b>	<b>\$ 7,073,700</b>	<b>\$ 1,056,600</b>	<b>\$ 54,900</b>	<b>\$ 155,800</b>	<b>\$ 969,600</b>	<b>\$ 2,758,400</b>	<b>\$ 783,800</b>	<b>\$ 2,351,200</b>

LEGEND: Red texts - new projects not in the last backup list;  
 Strikethrough texts - deleted projects;  
 Shaded texts - projects with changes since the last backup list.

## Highway Safety Improvement Program (HSIP) 2013 FTIP Back-Up List for Tulare County Association of Governments, sorted by District, Agency and Unique Project ID

Unique Project ID	Agency	MPO ID	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed under "Beyond"
HSIP4-06-010	Farmersville	TUL10-024	Noble Ave./North Farmersville Blvd., near on/off-ramp connections from EB SR 198	Construct roundabout	\$ 1,408,100	\$ 608,100	\$ 800,000	\$ -	\$ -	\$ 608,100	\$ -	\$ -	\$ -
HSIP2-06-002	Tulare	TUL08-080	Santa Fe Trail And Laspina Ave.	Install In-Pavement Crosswalk Lights.	\$ 59,000	\$ 53,100	\$ 5,900	\$ -	\$ -	\$ 53,100	\$ -	\$ -	\$ -
HRRR2-06-045	Tulare County	TUL10-300	Intersection of Road 156 and Avenue 295	Install traffic signals	\$ 337,779	\$ 304,000	\$ 33,779	\$ -	\$ 304,000	\$ -	\$ -	\$ -	\$ -
HSIP3-06-007	Tulare County	TUL10-140	Intersection Of Sr 63 And Ave. 256	Install Traffic Signal And Upgrade Intersection; Upgrade Left-Turn Lanes; Realign The West Leg Of Ave. 256 To Correct The Offset	\$ 2,068,700	\$ 350,000	\$ 1,718,700	\$ -	\$ 350,000	\$ -	\$ -	\$ -	\$ -
HSIP3-06-008	Tulare County	TUL10-141	Intersection Of Ave. 148 And Rd. 256	Install Traffic Signal	\$ 484,444	\$ 436,000	\$ 48,444	\$ 22,000	\$ 414,000	\$ -	\$ -	\$ -	\$ -
HSIP3-06-009	Tulare County	TUL10-142	Intersection Of Sr 190 And Rd. 284	Install Traffic Signals With Protected Left-Turn Phase Or Install Roundabout; Install Flashing Beacons For Advanced Warning	\$ 1,864,100	\$ 350,000	\$ 1,514,100	\$ -	\$ -	\$ 350,000	\$ -	\$ -	\$ -
HSIP3-06-010	Visalia	TUL10-143	Intersection Of Mooney Blvd. And Goshen Ave.	Install Traffic Signal; Construct Curb, Gutter, Sidewalk, And Curb Ramps; Improve Railroad Signs/Signals	\$ 346,500	\$ 298,000	\$ 48,500	\$ -	\$ 298,000	\$ -	\$ -	\$ -	\$ -
<b>Total HSIP Individually Listed</b>					<b>\$ 6,568,623</b>	<b>\$ 2,399,200</b>	<b>\$ 4,169,423</b>	<b>\$ 22,000</b>	<b>\$ 1,366,000</b>	<b>\$ 1,011,200</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total All HSIP Projects</b>					<b>\$ 14,698,923</b>	<b>\$ 9,472,900</b>	<b>\$ 5,226,023</b>	<b>\$ 76,900</b>	<b>\$ 1,521,800</b>	<b>\$ 1,980,800</b>	<b>\$ 2,758,400</b>	<b>\$ 783,800</b>	<b>\$ 2,351,200</b>

LEGEND: Red texts - new projects not in the last backup list;  
 Strikethrough texts - deleted projects;  
 Shaded texts - projects with changes since the last backup list.

## **ATTACHMENT 2**

### **PROJECT LIST**

- 1) Financial Summary Tables
- 2) CTIPS Fund Type Summary

**TABLE 1: REVENUE**

**MPO's Name  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 16  
(\$'s in 1,000)**

Funding Source		N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 15	Current No. 16	Prior No. 15	Current No. 16	Prior No. 15	Current No. 16	Prior No. 15	Current No. 16	
LOCAL	Sales Tax		\$4,270	\$955	\$15,719	\$14,914	\$491	\$653	\$863	\$951	\$17,473
	-- City	X	\$773	\$732	\$15,669	\$14,869	\$308	\$295	\$863	\$12	\$15,908
	-- County	X	\$3,497	\$223	\$50	\$45	\$183	\$358		\$939	\$1,565
	Gas Tax										
	-- Gas Tax (Subventions to Cities)										
	-- Gas Tax (Subventions to Counties)										
	Other Local Funds										
	-- County General Funds										
	-- City General Funds										
	-- Street Taxes and Developer Fees										
-- RSTIP Exchange funds											
Transit											
-- Transit Fares											
Tolls (e.g. non-state owned bridges)											
Other (See Appendix 1)	X	\$7,221	\$7,221	\$4,442	\$4,414	\$3,238	\$3,238	\$3,611	\$3,611	\$18,484	
<b>Local Total</b>		<b>\$11,491</b>	<b>\$8,176</b>	<b>\$20,161</b>	<b>\$19,328</b>	<b>\$3,729</b>	<b>\$3,891</b>	<b>\$4,474</b>	<b>\$4,562</b>	<b>\$35,957</b>	
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax	X	\$33,271	\$33,226	\$28,575	\$28,358	\$6,330	\$7,804	\$55,590	\$55,590	\$124,978
	Regional Bond Revenue										
Regional Gas Tax											
Vehicle Registration Fees (CARB Fees, SAFE)											
Other (See Appendix 2)											
<b>Regional Total</b>		<b>\$33,271</b>	<b>\$33,226</b>	<b>\$28,575</b>	<b>\$28,358</b>	<b>\$6,330</b>	<b>\$7,804</b>	<b>\$55,590</b>	<b>\$55,590</b>	<b>\$124,978</b>	
STATE	State Highway Operations and Protection Program		\$4,235	\$4,235	\$41,373	\$41,373			\$29,608	\$29,608	\$75,216
	SHOPP (Including Augmentation)		\$4,235	\$4,235	\$39,458	\$39,458			\$29,608	\$29,608	\$73,301
	SHOPP Prior										
	State Minor Program				\$1,915	\$1,915					\$1,915
	State Transportation Improvement Program		\$12,751	\$12,751	\$13,125	\$13,125	\$15,419	\$15,419	\$28,904	\$28,904	\$70,199
	STIP (Including Augmentation)		\$9,138	\$9,138	\$10,962	\$10,962	\$14,713	\$14,713	\$27,300	\$27,300	\$62,113
	Transportation Enhancement		\$3,613	\$3,613	\$2,163	\$2,163	\$706	\$706	\$1,604	\$1,604	\$8,086
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B		\$7,495	\$7,495							\$7,495
	GARVEE Bonds (Includes Debt Service Payments)										
Highway Maintenance (HM)	X	\$6,735	\$6,735	\$1,889						\$6,735	
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)											
Safe Routes to School (SR2S)		\$259	\$259							\$259	
State Emergency Repair Program											
Other (See Appendix 3)											
<b>State Total</b>		<b>\$31,475</b>	<b>\$31,475</b>	<b>\$56,387</b>	<b>\$54,498</b>	<b>\$15,419</b>	<b>\$15,419</b>	<b>\$58,512</b>	<b>\$58,512</b>	<b>\$159,904</b>	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		\$5,240	\$5,240	\$2,234	\$2,234	\$1,552	\$1,552	\$1,522	\$1,522	\$10,548
	5308 - Clean Fuel Formula Program		\$448	\$448							\$448
	5309a - Fixed Guideway Modernization				\$1,262	\$1,262					\$1,262
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants		\$779	\$779							\$779
	5310 - Elderly & Persons with Disabilities Formula Program	X	\$483	\$565							\$565
	5311 - Nonurbanized Area Formula Program		\$880	\$880	\$825	\$825	\$625	\$625	\$625	\$625	\$2,955
	5311c - Public Transportation on Indian Reservation		\$25	\$25	\$450	\$450					\$475
	5311f - Intercity Bus		\$200	\$200	\$200	\$200					\$400
	5316 - Job Access and Reverse Commute Program		\$567	\$567	\$1,171	\$1,171	\$137	\$137			\$1,875
	5317 - New Freedom		\$390	\$390	\$188	\$188					\$578
	5320 - Transit in the Parks		\$250	\$250							\$250
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)										
<b>Federal Transit Total</b>		<b>\$9,262</b>	<b>\$9,344</b>	<b>\$6,330</b>	<b>\$6,330</b>	<b>\$2,314</b>	<b>\$2,314</b>	<b>\$2,147</b>	<b>\$2,147</b>	<b>\$20,135</b>	
FEDERAL HIGHWAY	Bridge Discretionary Program		\$5,313	\$5,313	\$5,359	\$5,359	\$5,359	\$5,359	\$5,359	\$5,359	\$21,390
	Congestion Mitigation and Air Quality (CMAQ)										
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway		\$6,211	\$6,211							\$6,211
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo										
	High Risk Rural Road (HRRR)		\$608	\$608			\$1,603	\$1,603			\$2,211
	Highway Bridge Program (HBP)	X	\$1,729	\$1,146	\$1,877	\$1,949	\$98	\$1,009	\$742	\$726	\$4,830
	Highway Safety Improvement Program (HSIP)	X	\$2,952	\$1,643	\$1,578	\$970	\$1,920	\$3,366		\$784	\$6,763
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
	Railway (Section 130)		\$869	\$869							\$869
Recreational Trails											
Safe Routes to School (SR2S) (SAFETEA-LU)		\$716	\$716			\$858	\$858			\$1,574	
Surface Transportation Program (Regional)		\$2,059	\$2,059	\$2,534	\$2,534	\$2,534	\$2,534	\$2,534	\$2,534	\$9,661	
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other (see Appendix 5)		\$16	\$16							\$16	
<b>Federal Highway Total</b>		<b>\$20,473</b>	<b>\$18,581</b>	<b>\$11,348</b>	<b>\$10,812</b>	<b>\$12,372</b>	<b>\$14,729</b>	<b>\$8,635</b>	<b>\$9,403</b>	<b>\$53,525</b>	
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix 6)										
<b>Federal Railroad Administration Total</b>											
<b>Federal Total</b>		<b>\$29,735</b>	<b>\$27,925</b>	<b>\$17,678</b>	<b>\$17,142</b>	<b>\$14,686</b>	<b>\$17,043</b>	<b>\$10,782</b>	<b>\$11,550</b>	<b>\$73,660</b>	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
Private Concession Fees											
Private Donations											
Program Income (from a federal project)											
Other (See Appendix 7)											
<b>Innovative Financing Total</b>											
<b>REVENUE TOTAL</b>		<b>\$105,972</b>	<b>\$100,802</b>	<b>\$122,801</b>	<b>\$119,328</b>	<b>\$40,164</b>	<b>\$44,157</b>	<b>\$129,358</b>	<b>\$130,214</b>	<b>\$394,499</b>	



**TABLE 2: PROGRAMMED**

**MPO's Name**  
**2012/13-2015/16 Federal Transportation Improvement Program**  
**Amendment No. 16**  
**(\$'s in 1,000)**

Funding Source		N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 15	Current No. 16	Prior No. 15	Current No. 16	Prior No. 15	Current No. 16	Prior No. 15	Current No. 16	
LOCAL	Local Total	X	\$11,491	\$8,176	\$20,161	\$19,328	\$3,729	\$3,891	\$4,474	\$4,562	\$35,957
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax	X	\$33,271	\$33,226	\$28,575	\$28,358	\$6,330	\$7,804	\$55,590	\$55,590	\$124,978
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
	Regional Total		\$33,271	\$33,226	\$28,575	\$28,358	\$6,330	\$7,804	\$55,590	\$55,590	\$124,978
STATE	State Highway Operations and Protection Program		\$4,235	\$4,235	\$13,125	\$13,125	\$15,419	\$15,419	\$29,608	\$29,608	\$75,216
	SHOPP (Including Augmentation)		\$4,235	\$4,235	\$39,458	\$39,458			\$29,608	\$29,608	\$73,301
	SHOPP Prior										
	State Minor Program				\$1,915	\$1,915					\$1,915
	State Transportation Improvement Program		\$12,751	\$12,751	\$10,962	\$10,962	\$14,713	\$14,713	\$28,904	\$28,904	\$70,199
	STIP (Including Augmentation)		\$9,138	\$9,138	\$10,962	\$10,962	\$14,713	\$14,713	\$27,300	\$27,300	\$62,113
	Transportation Enhancement	X	\$3,613	\$3,613	\$2,163	\$2,163	\$706	\$706	\$1,604	\$1,604	\$8,086
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B		\$7,495	\$7,495							\$7,495
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)	X	\$6,735	\$6,735	\$1,889						\$6,735
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Safe Routes to School (SR2S)		\$259	\$259							\$259
	State Emergency Repair Program										
Other (See Appendix B)											
State Total		\$31,475	\$31,475	\$56,387	\$54,498	\$15,419	\$15,419	\$58,512	\$58,512	\$159,904	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		\$5,240	\$5,240	\$2,234	\$2,234	\$1,552	\$1,552	\$1,522	\$1,522	\$10,548
	5308 - Clean Fuel Formula Program		\$448	\$448							\$448
	5309a - Fixed Guideway Modernization				\$1,262	\$1,262					\$1,262
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants		\$779	\$779							\$779
	5310 - Elderly & Persons with Disabilities Formula Program	X	\$483	\$565							\$565
	5311 - Nonurbanized Area Formula Program		\$880	\$880	\$825	\$825	\$625	\$625	\$625	\$625	\$2,955
	5311c - Public Transportation on Indian Reservation		\$25	\$25	\$450	\$450					\$475
	5311f - Intercity Bus		\$200	\$200	\$200	\$200					\$400
	5316 - Job Access and Reverse Commute Program		\$567	\$567	\$1,171	\$1,171	\$137	\$137			\$1,875
	5317 - New Freedom		\$390	\$390	\$188	\$188					\$578
	5320 - Transit in the Parks		\$250	\$250							\$250
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
Federal Transit Total		\$9,262	\$9,344	\$6,330	\$6,330	\$2,314	\$2,314	\$2,147	\$2,147	\$20,135	
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)	X	\$5,273	\$5,273	\$5,325	\$5,325	\$5,354	\$5,261	\$5,358	\$5,358	\$21,217
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway		\$6,211	\$6,211							\$6,211
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo										
	High Risk Rural Road (HRRR)		\$608	\$608			\$1,603	\$1,603			\$2,211
	Highway Bridge Program (HBP)	X	\$1,729	\$1,146	\$1,877	\$1,949	\$98	\$1,009	\$742	\$726	\$4,830
	Highway Safety Improvement Program (HSIP)	X	\$2,952	\$1,643	\$1,578	\$970	\$1,920	\$3,366		\$784	\$6,763
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
	Railway (Section 130)		\$869	\$869							\$869
	Recreational Trails										
	Safe Routes to School (SRTS) (SAFETEA-LU)		\$716	\$716			\$858	\$858			\$1,574
	Surface Transportation Program (Regional)		\$2,059	\$2,059							\$2,059
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other (see Appendix D)		\$16	\$16							\$16	
Federal Highway Total		\$20,433	\$18,541	\$9,780	\$8,244	\$9,833	\$12,097	\$6,100	\$6,868	\$45,750	
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)										
Federal Railroad Administration Total											
Federal Total		\$29,695	\$27,885	\$15,110	\$14,574	\$12,147	\$14,411	\$8,247	\$9,015	\$65,885	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
	Program Income (from a federal project)										
	Other (See Appendix F)										
Innovative Financing Total											
<b>PROGRAMMED TOTAL</b>		<b>\$105,932</b>	<b>\$100,762</b>	<b>\$120,233</b>	<b>\$116,758</b>	<b>\$37,625</b>	<b>\$41,525</b>	<b>\$126,823</b>	<b>\$127,679</b>	<b>\$386,724</b>	

MPO Financial Summary Notes:



**TABLE 3: REVENUE-PROGRAMMED**

MPO's Name  
 2012/13-2015/16 Federal Transportation Improvement Program  
 Amendment No. 16  
 (\$'s in 1,000)

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 15	Current No. 16	Prior No. 15	Current No. 16	Prior No. 15	Current No. 16	Prior No. 15	Current No. 16	
LOCAL	Local Total									
	Tolls									
REGIONAL	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)									
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program									
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program									
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other									
		Federal Transit Total								
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$40	\$40	\$34	\$34	\$5	\$98	\$1	\$1	\$173
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
Safe Routes to School (SRTS) (SAFETEA-LU)										
Surface Transportation Program (Regional)			\$2,534	\$2,534	\$2,534	\$2,534	\$2,534	\$2,534	\$7,602	
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other										
	Federal Highway Total	\$40	\$40	\$2,568	\$2,568	\$2,539	\$2,632	\$2,535	\$2,535	\$7,775
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
		Federal Railroad Administration Total								
	Federal Total	\$40	\$40	\$2,568	\$2,568	\$2,539	\$2,632	\$2,535	\$2,535	\$7,775
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
	Other									
	Innovative Financing Total									
<b>REVENUE - PROGRAM TOTAL</b>		<b>\$40</b>	<b>\$40</b>	<b>\$2,568</b>	<b>\$2,568</b>	<b>\$2,539</b>	<b>\$2,632</b>	<b>\$2,535</b>	<b>\$2,535</b>	<b>\$7,775</b>

**TCAG**  
**2012 Metropolitan Transportation Improvement Program**  
**By Fund Type**

**Tulare County**

	Total	Prior	12/13	13/14	14/15	15/16	Future	PE	RW	CON
Alternative Transportation in Parks an	\$250	\$0	\$250							\$250
Bureau Indian Affairs Fund Total	\$26	\$10	\$16							\$26
City Funds Fund Total	\$47,442	\$30,615	\$732	\$14,869	\$295	\$12	\$919	\$5,410	\$15,397	\$26,635
Congestion Mitigation Fund Total	\$21,217	\$0	\$5,273	\$5,325	\$5,261	\$5,358		\$178	\$704	\$20,335
County Funds Fund Total	\$1,973	\$91	\$223	\$45	\$358	\$939	\$317	\$56	\$41	\$1,876
Emergency Repair - State Fund Tota	\$1,002	\$0	\$1,002					\$339	\$147	\$516
FEDERAL LANDS HIGHWAYS PRO	\$11,495	\$5,284	\$6,211					\$900		\$10,595
FTA 5310 Elderly & Disabilities Fund	\$565	\$0	\$565							\$565
FTA 5311 - Non Urbanized Fund Tota	\$3,565	\$610	\$880	\$825	\$625	\$625				\$3,565
FTA5307 - Urbanized Area Formula P	\$10,611	\$63	\$5,240	\$2,234	\$1,552	\$1,522		\$400		\$10,211
FTA5308 Clean Fuel Formula Progra	\$448	\$0	\$448							\$448
FTA5309(a) - Fixed Guideway Moder	\$1,262	\$0		\$1,262						\$1,262
FTA5309(c) - Bus Fund Total	\$779	\$0	\$779							\$779
Future Funds Fund Total	\$105,000	\$0					\$105,000			\$105,000
High Priority Projects Program - Adv.	\$1,080	\$1,080							\$1,080	
High Risk Rural Road (HRRR) Progra	\$2,211	\$0	\$608		\$1,603			\$24		\$2,187
Highway Bridge Program Fund Total	\$49,542	\$9,939	\$1,146	\$1,949	\$1,009	\$726	\$34,773	\$2,556	\$220	\$46,766
Highway Safety Improvement Program	\$9,169	\$55	\$1,643	\$970	\$3,366	\$784	\$2,351	\$22		\$9,147
Highway-Railroad Crossing Safety Ac	\$7,156	\$0	\$7,156							\$7,156
Intercity Bus - 5311-f Fund Total	\$600	\$200	\$200	\$200						\$600
Job Access and Reverse Commute P	\$2,075	\$200	\$567	\$1,171	\$137					\$2,075
Local Measure Fund Total	\$133,851	\$3,873	\$33,226	\$28,358	\$7,804	\$55,590	\$5,000	\$2,644	\$12,110	\$119,097
Local Transportation Funds Fund Tot	\$17,423	\$727	\$6,769	\$3,641	\$3,202	\$3,084		\$100		\$17,323
Local Transportation Funds - Advanc	\$1,604	\$1,604								\$1,604
National Hwy System Fund Total	\$52,557	\$0	\$3,820	\$25,462		\$23,275		\$7,172	\$7,525	\$37,860
New Freedom Program (5317) Fund	\$648	\$70	\$390	\$188						\$648
Private Funds Fund Total	\$545	\$0		\$45		\$500				\$545
Public Transportation Modernization,	\$339	\$0	\$339							\$339
Public Transportation on Indian Rese	\$475	\$0	\$25	\$450						\$475
RAILWAY-HIGHWAY CROSSINGS F	\$869	\$0	\$869							\$869
Safe Routes to School (SR2S) Fund	\$259	\$0	\$259							\$259
Safe Routs to School (SRTS) Program	\$1,944	\$370	\$716		\$858			\$115	\$55	\$1,774
School District Funds Fund Total	\$28	\$0	\$17			\$11				\$28
SHOPP Advance Construction (AC) F	\$1,915	\$0		\$1,915				\$735		\$1,180
State Cash Fund Total	\$22,709	\$20,817		\$163		\$172	\$1,557	\$12,034	\$10,340	\$335
STIP Advance Construction Fund To	\$61,849	\$71	\$9,138	\$10,799	\$14,713	\$27,128		\$7,379	\$20,055	\$34,415
STP Enhancement Fund Total	\$2,297	\$6	\$1,421	\$870				\$6		\$2,291
STP Enhancements Fund Total	\$7,040	\$233	\$2,192	\$1,293	\$706	\$1,604	\$1,012	\$498	\$5	\$6,537
STP Local Fund Total	\$2,059	\$0	\$2,059					\$30		\$2,029
Surface Transportation Program Fun	\$26,477	\$0	\$6,148	\$13,996		\$6,333		\$5,121	\$3,064	\$18,292
TDA Fund Total	\$1,231	\$16	\$435	\$728	\$36	\$16				\$1,231
Traffic Congestion Relief Fund Fund	\$3,500	\$3,500						\$3,500		
<b>Total Programmed for all Funds:</b>	<b>\$617,087</b>	<b>\$79,434</b>	<b>\$100,762</b>	<b>\$116,758</b>	<b>\$41,525</b>	<b>\$127,679</b>	<b>\$150,929</b>	<b>\$49,219</b>	<b>\$70,743</b>	<b>\$497,125</b>

## ATTACHMENT 3

- 1) TCAG website posting

# TULARE COUNTY

ASSOCIATION OF GOVERNMENTS

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## FTIP Amendments

You are here: Home > Programs & Funding > Federal Transportation Improvement Program

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- Budget
- Contract Opportunities
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- FTIP Amendments

## Federal Transportation Improvement Program

### Tulare County Transportation Projects

The [Federal Transportation Improvement Program](#) (FTIP) is a compilation of all projects planned for Tulare County's transportation system that use federal dollars.

[2009 Public Participation Plan Amendment No. 1](#)

[Annual Listings 2011/12](#)

[2013 FTIP as approved July 16, 2012](#)

[FHWA FSTIP Approval Letter December 14, 2012](#)

For State and FHWA Approval Letters of TCAG's 2013 FTIP Amendments goto:  
[http://www.dot.ca.gov/hq/transprog/federal/ftip\\_amendments/tcag\\_2013.htm](http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/tcag_2013.htm)

### 2013 FTIP Amendments

- [Amendment No. 1](#)
- [Amendment No. 2](#)
- [Amendment No. 3](#)
- [Amendment No. 4](#)
- [Amendment No. 5](#)
- [Amendment No. 6](#)
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- [Amendment No. 11](#)
- [Amendment No. 12](#)
- [Amendment No. 13](#)
- [Amendment No. 14](#)
- [Amendment No. 15](#)
- [Amendment No. 16](#) (Public Review Period: 1/7/2014 to 1/21/2014)